

PROPOSED LEASE/PURCHASE PROJECTS

H.B. 2037

*7.5% decrease
in construction*

<u>PROJECT</u>	<u>PROJECT COST</u>	<u>PROJECT DESCRIPTION</u>
<u>DOA OFFICE PROJECTS</u>		
Supreme Court	\$ 25,639,000	Building to provide space for the Supreme Court, Court of Appeals, and the Legislative Law Library. Space for additional agencies from the private sector (90,000 sq. ft.) will lower lease cash out-flow by <u>\$1,232,500</u> , or <u>\$24,650,000</u> over 20 years, in 1988 dollars.
Tucson Office Building	13,750,000	Space for general agencies in the private sector should lower lease cash out-flow by <u>\$1,300,000</u> , or <u>\$26,000,000</u> over 20 years, in 1988 dollars.
DES Office Building	20,280,000	Space for DES agencies in leased office space will free up space in two DOA buildings and should lower lease cash out-flow by <u>\$2,531,369</u> , or <u>\$50,627,380</u> over 20 years, in 1988 dollars.
Legislative Office Building and Archives	20,000,000*	Space for Legislative Archives and general legislative office space and meeting rooms. Would consolidate several legislative staff agencies including the Auditor General, the Joint Legislative Budget Committee, and the Legislative Council and should lower lease cash out-flow by <u>\$6,340,000</u> over 20 years, in 1988 dollars.
SUB-TOTAL	\$ 79,669,000	Total of lease cash out-flow savings over 20 years would be <u>\$107,617,380</u> , in 1988 dollars. Additional savings would accrue at the rate of \$5.7 million per year, over the remaining useful life of these facilities.
<u>DOA SPECIAL PROJECTS</u>		
ASDB Tucson Food Service Facility	\$ 2,900,000	Facility to replace existing food service building opened in 1935. The existing building is listed as a safety and fire hazard in the October 1987 Auditor General report.
AZ Historical Society Museum-Papago Pk.	8,000,000	This project was approved in the 1985-86 appropriation. At this time the site work has been completed and the planned construction of this 75,000 sq. ft. museum should allow the museum to open to the public in 1990.
16th Ave. Parking	2,800,000	Required to meet City of Phoenix building permit requirements. This facility will provide parking for 729 vehicles for Courts and Department of Education employees.
SUB-TOTAL	\$13,700,000	
<u>REGENTS</u> ASU WEST	\$ 48,000,000	Would complete construction of: Infrastructure and Site Improvements; Student Services Building; Faculty Office Building; Administration Building; Central Plant Phase III; Complete Classroom Bldg. 1; Classroom/Lab Computing Center.

GRAND TOTAL \$141,369,000

* Estimate pending receipt and review of feasibility study.

JLBC Staff
1/18/88