

ASU WEST CAMPUS
PHASE I CONSTRUCTION COSTS

UBO 04/15/87

REQUIRED GENERAL FUND SUPPORT:
LEASE PURCHASE VS. PAY AS YOU GO CAPITAL OUTLAY APPROPRIATIONS

YEAR	LEASE PURCHASE GEN FUND SUPPORT	PAY AS YOU GO GEN FUND SUPPORT	LEASE PURCHASE SAVINGS
1987-88	\$0	\$7,379,500	\$7,379,500
1988-89	1,584,600	10,000,000	8,415,400
1989-90	3,183,700	10,000,000	6,816,300
1990-91	3,099,600	10,000,000	6,900,400
1991-92	1,321,000	10,000,000	8,679,000
1992-93	228,200	8,680,000	8,451,800
TOTAL REQUIRED	\$9,417,100	\$56,059,500	\$46,642,400