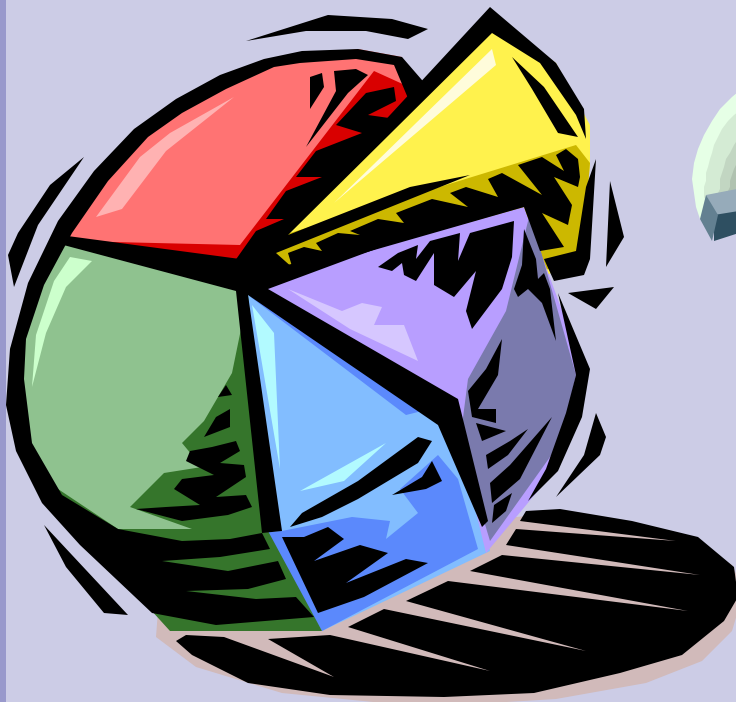


CAPITAL IMPROVEMENT PROGRAM

2006-2016



July 01, 2006

RESOLUTION NO. R2006-50

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
YUMA, ARIZONA, ADOPTING THE TEN-YEAR CAPITAL
IMPROVEMENT PROGRAM FOR FISCAL YEARS 2006-2016**

WHEREAS, pursuant to Article XIII, Section 10 of the City Charter of the City of Yuma (City), the City Council did compile a list of all Capital Improvements which are proposed to be undertaken during the next ten fiscal years, with appropriate supporting information as to the necessity for such improvements; and,

WHEREAS, pursuant to Article XIII, Section 11 of said Charter, the City Council did publish a general summary of the Capital Improvement Program (CIP) and, following due Public Notice, Public Hearings were held on May 15, 2006 and June 7, 2006; and

WHEREAS, the first year of the CIP is to be undertaken utilizing committed CIP funding, the second through the fifth years of the CIP are a fiscally constrained CIP and the sixth through the tenth years of the program are a projected CIP based on reasonably anticipated revenues.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Yuma, Arizona, as follows:

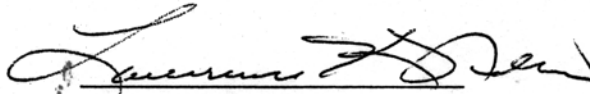
SECTION 1: That the Capital Improvement Program for Fiscal Years 2006-2016 dated May 1, 2006, on file with the City Clerk, as increased, reduced or changed, is hereby adopted.

SECTION 2: That the Capital Improvement Program Budget for Fiscal Year 2006-2007 be adopted as a part of the City of Yuma budget for Fiscal Year 2006-2007.

SECTION 3: That the Capital Improvement Program is subject to annual revision and authorization and is not binding on future legislative bodies.

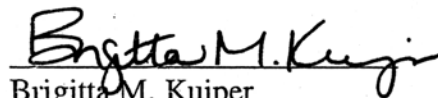
Passed and adopted this 21st day of June, 2006.

APPROVED:



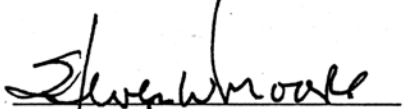
Lawrence K. Nelson
Mayor

ATTESTED:



Brigitta M. Kuiper
City Clerk

APPROVED AS TO FORM:



Steven W. Moore
City Attorney

City of Yuma

2006-2016

Capital Improvement Program

INTRODUCTION

The City of Yuma 2006-2016 Capital Improvement Program (CIP) is a 10-year schedule of public physical improvements to the City's infrastructure. The CIP sets forth proposed expenditures for systematically constructing, upgrading, expanding and replacing the community's physical plant. Projects are typically major expenditures. They can be either infrequent projects, such as the East Mesa Water Pollution Control Facility construction or systematic improvements, such as street surface replacement. Typical, regular maintenance of City facilities is not considered a Capital Improvement. Therefore, a project such as street slurry seals, which seals minor surface cracks, would not be found in this document and is funded, scheduled and completed within the Public Works Department's Operations and Maintenance (O&M) budget. Because the CIP identifies where City facility improvements will be done, where City facilities will be expanded and where City dollars will be spent, it is more than a schedule of expenditures. It is a statement of budgetary policy and a planning document. Implementation of the Capital Improvement Program is a tool to accomplish the adopted goals and policies of the City Council and the City of Yuma General Plan. Those goals and policies are found in a number of programs and plans adopted and approved by the City Council. Projects in the 10-year program support the implementation of the City's Growth and Development Policy, the Old Town Design Guidelines, the 2020 Vision Plan, the General Plan Parks and Recreation Element and Bicycle Element, the City Water Distribution Plan, the City Wastewater Facilities Plan (208), Major Roadways Plan - 2005 and the voter-approved Road Tax. Additionally, the 10-year Capital Improvement Program supports a number of the Goals and Objectives found in the City of Yuma General Plan.

Projects are developed throughout the course of the fiscal year. The typical process involves council, citizens or staff proposing needed projects. Staff then coordinates the project with any related projects, reviews the project in order to determine how completing the project will accomplish the goals and policies of the City of Yuma, identifies a funding source and develops a project schedule. Projects are reviewed by the responsible department and placed within the department's ten-year schedule. During the annual review of the 10-year CIP completed projects are removed, new projects are proposed and scheduled projects moved forward through the schedule or moved to later years. The timing of a project is dependent upon the current condition of the facility and funding availability. The 10-year CIP is fine-tuned in the development process, with oversight of senior staff and the City Administrator. At this time, the specific dollar amounts available for each funding source are known or reliable projections can be made and projects may be added or dropped based on the amount of funds available in the next ten years. After review by staff the next step is referral to the Planning and Zoning Commission for comments and recommendations. The Planning and Zoning Commission's role is to review the Capital Improvement Program for consistency with the goals and policies of the General Plan.

2006-2016 CAPITAL IMPROVEMENT PROGRAM

This CIP anticipates the completion of a number of major projects over the next 10 years, including major rehabilitation to City facilities. The primary funding issues are the lack of funds to pursue timely implementation of the Parks and Recreation Element, development of the Riverfront and Downtown, and the lack of adequate funds for water and sanitary sewer projects. The Parks and Recreation Element of the City of Yuma details an extensive Implementation Plan that identifies the park and recreation needs of a growing community. Currently there are limited General Fund dollars available to fund regular operation and maintenance of city facilities and construction of new parks. Additionally, the City is striving to develop the Riverfront and Downtown. In order to promote private development, city funds will be needed to partner with private interests to provide needed infrastructure.

The City is pursuing a variety of funding resources to meet the needs of the community and to have an economically viable city into the future. These funding sources include private investment, bond issues, and state and federal grant funding.

The last two funding issues the City is facing have to do with water and wastewater. There continues to be a growing need for an East Mesa Wastewater collection and treatment facility due to increasing residential development. Arizona Department of Environmental Quality is stressing the need to have developments where septic systems are failing find another solution - the City of Yuma - for wastewater disposal. Additionally, the City's older existing wastewater system of pipes, force mains and trunk sewers is in need of major repairs and there is a lack of Sewer Utility Funds to accomplish these projects.

There is also a need to establish Water treatment and distribution facilities in the East Mesa and to rezone the Water system based on the recommendations of the Water Distribution Master Plan.

A voter-approved bond issue was approved to fund water and wastewater projects needs. This bond issue has permitted the City to the construction of the initial phase of the water and wastewater facilities needed in a more expeditious manner.

All projects within the nine sections of the CIP focus on construction of major new projects and rehabilitation to existing facilities. The General Government Section identifies riverfront projects, which include the local match for specific grants the City has received, and two projects that were identified in the Heritage Area Plan. The Parks and Recreation Section focus is continuing to bring City parks to a specific public standard. The Public Safety Section lists major maintenance projects and a need to construct New Fire Station Facilities to better serve the neighboring population and to locate in a facility that best meets current spacing needs. The Transportation Section focuses on major upgrades to City facilities and the completion of a number of major road and bike facilities. Over the next ten years the City will be completing construction or reconstruction of the following facilities:

The Water Utility and Sewer Utility Sections list of projects focuses on the replacement and upgrade of the water and sewer utility lines throughout the city. These sections include projects to address the needs of the growing population on the East Mesa with a study on the enlargement or rebuild of the existing water treatment facilities and a new waste water treatment facility on the East Mesa, as well as providing continued expansion to City utilities in the Yuma Valley. The Stormwater Control Section primarily identifies projects that will expand the City's collection, conveyance and disposal facilities and supplement the existing systems of the Yuma County Flood Control District, including the development of a major stormwater retention basin in the Smucker Park area.

BACKGROUND

The first year of the CIP is called the Capital Budget. An extensive project, such as the installation of a major waterline, may typically be a multi-year project. The first year of the project is the design stage and the second year will involve actual construction. The Capital Budget is integrated with the operating budget of the City where funds are allotted to be spent in those fiscal years. The projects within the first year of the CIP are prioritized. Prioritization is developed within each section and is established by the responsible departments. The prioritization is based on the need for the project and the available resources needed to complete the project.

The availability of funds is the key factor as to whether a project will be initiated and completed. There are a variety of funding sources available to the City of Yuma for Capital Improvement Projects

but these funding sources are limited in both the amount available for CIP projects and in how these funds can be used. On page 7 is a table listing the different types of funding sources available for Capital Improvement Projects and a brief explanation of the source of those funds. Within this CIP document the funding sources are abbreviated for ease of use. The abbreviations are noted in the attached table. Projects can be funded by City, state or federal monies and by outside agencies and individuals. City funding sources typically are general taxes: sales and property, fees paid to the City for services and utilities, the Road tax and the Highway Users Revenue Fund, a state gasoline tax with specific amounts allotted to municipalities based on population. Funding revenues received by the City are used not only for building new infrastructure but maintaining and operating the existing infrastructure. Therefore, if maintenance and operation costs are high then there will be fewer funds available for Capital Improvements. Additionally, many of the funding revenues can only be spent on designated projects. For example, fees collected throughout the Water System Development Contract can only be used to construct or improve waterlines 10" in diameter or larger, not to construct a roadway facility. A fund source added this year is the Citywide Impact Fee, which can provide funding to several specific types of projects.

This CIP is fiscally balanced and constrained in all funding sources within the first five years of the program and is based upon revenues that can reasonable be anticipated to be received within the next five years of the program. The projects in the ten-year program are funded based on the best revenue estimates available. There are a number of projects, which could not be scheduled into the ten-year program since funding is not available and their need is not immediate. These Potential Infrastructure Projects (P.I.P.) are listed below. As the program is annually reviewed and updated and revenues become available, these unfunded projects could move forward into the ten-year program. There is also the possibility that if another funding source becomes available for a project, such as a state grant, a project could move forward into the first year of the program, the capital budget.

Potential Infrastructure Projects (P.I.P.)

1.0022 Community Amphitheater	5.0561	32nd Street – Ave A to Ave 2½E
1.0023 Performing Arts Center	5.0563	48th Street Construction
2.9701 Black Hill Specialized Facility	5.0567	72nd Street - US 95 Widening
2.0101 Kennedy/McGraw Multi-Sports Complex	5.0568	72nd Street Construction
3.9303 Protective Fence - Desert Hills Golf Course	5.0569	Avenue A Construction
5.9620 Avenue D - 16th Street to 24th Street	5.0570	Avenue B Construction
5.9703 Avenue A – 24 th Street to 32 nd Street	5.0571	Avenue C Construction
5.9743 Avenue D ROW Acquisition - 24th to 32nd Sts.	5.0580	Big Curve Improvements
5.9809 Intersection I-8 - 4th Avenue & Winterhaven	6.8701	Refuse Station Feas. Study and Construct
5.9810 Right-of-Way Improvements - Target Area 1	6.9401	City Landfill Contingency
5.9905 Meadowbrook Subdivision Reconstruction	7.9202	6" Waterline - Parklane
5.0305 Avenue 3½E Canal Bridge	7.9212	Replace Waterline in Arizona Avenue
5.0531 56th Street Construction	7.9306	12" Waterline on 40th Street
5.0540 Avenue 9½E – 32 nd St to 40 th St	7.9320	Waterline on Ave. A-40th St. to Airport Lp Road
5.0541 Avenue 9E Construction	7.9407	Waterlines - Palm, Crane and Frances
5.0543 Pacific Avenue – 12 th St to 32 nd St	7.9411	12" Waterline Ave. 3E - 12th to 15th St.
5.0550 Avenue 6E – Gila Ridge Rd to 52 nd St	7.9413	8" Waterline Engler Avenue - 16th St.
5.0555 1st Street Widening	7.9505	20th Dr. - 20th Street Connection
5.0556 12th Street Widening and Connection	7.9701	5th Street 10" Watermain - Ave. B to Ave. C
5.0557 16th Street Corridor – Ave D to Ave 3E	7.0104	Automated Meter Reading
5.0558 20th Street - West Widening	8.8722	Lift Station - Hetteema
5.0559 24th Street – Avenue D to Avenue 3E	8.0307	Sweetwater Lift Station Reconfiguration
5.0560 28th Street – Ave B to Ave D	9.9305	Storm Pump Station Telemetry

All projects within the CIP have a unique number, such as 5.8301. The CIP number has three parts. The section number (5), the year (83) the project was proposed and the order (01) of the proposed projects within each section for that year. The projects within the Capital Improvement Program for the City of Yuma are divided into nine categories or sections, which correspond to the individual project numbers. These sections are based on the department that has primary jurisdiction over the projects. Section 1 is known as General Government. These projects are generally community redevelopment, environmental or visual improvements to City facilities and start with the number "1". This section also acts as a catch all for unique projects. Sections 2 & 3, Parks and Recreation and Recreation Complexes, are the responsibility of the Parks and Recreation Department. Section 2 contains projects that are designed to expand or improve the City's park and recreation facilities, such as Smucker or Kennedy Parks and start with number "2". Section 3 contains projects which are designed to expand or improve the City's Recreation Complexes, such as the Civic and Convention Center and the golf courses and start with the number "3". Section 4 projects relate to Public Safety. These projects are proposed by the Fire Department or the Police Department. Projects usually involve improvements to existing facilities or construction of new facilities and start with the number "4". Sections 5, 6, 7, 8 and 9 are the joint responsibility of the City Engineer and Public Works services. Section 5 relates to transportation projects. These projects are designed to expand or improve the City transportation system and start with the number "5". Typically these projects involve street reconstruction or intersection improvements. Section 6 is the responsibility of the Department of Public Works. Projects contained in this section relate to sanitation and solid waste and start with number "6". Projects within Section 7 relate to Water Utilities. These projects are designed to expand or improve the City's water system. These projects typically include water line replacement, new water lines and expansion of treatment facilities, such as the water treatment plant and start with the number "7". Projects within Section 8 relate to Sewer Utilities. These projects are designed to expand or improve the City sewer system. These projects typically involve sewer line construction or replacement and start with the number "8". The last section is Section 9, Stormwater Control. The Engineering Division has primary responsibility for these projects. After project completion they are operated and maintained by the Department of Public Works or the Parks and Recreation Department, as may be appropriate. These projects involve the construction of storm drains and retention/detention basins and start with the number "9".

This 10 year CIP document is divided into four sections. The first two sections, the Capital Budget and 2006-2016, show the amount of funding proposed to be spent in the first year and ten-year program by category, project and fund source.

The third section is the Project Listing of all the projects in the ten-year CIP. This listing contains a full description of each project and the project budget. The Project Listing is listed in order of the nine sections of the Capital Improvement Program and the CIP project number. The elements used to identify and describe a project attempt to cover all aspects of that project. At the top of the page is the project number and title. Following that is the identification of the Department who is responsible for the project and the year the project is targeted for work to start. The Department abbreviations are:

DCD	- Department of Community Development
ENG	- City Engineering Department
P&R	- Parks and Recreation
FD	- Fire Department
PD	- Police Department
PW	- Public Works
RIV	- Riverfront

The scope of the project is then described, a location is identified if necessary, and any related projects are listed. Examples of related projects are water and sewer line projects that need to occur in conjunction or prior to a street reconstruction project. The need or justification for the project is also identified. The final descriptive information is the planning context. This item identifies the City Council adopted plans and policies that this project is part of or supports. Budgeting information includes a ten-year schedule of project expenditures and the budget for the project. There are five elements to a project budget. The design of the project, the possible need for land or right-of-way, the actual construction of the facility, the inspection of the construction and the facility to determine if the project has been constructed to code and specifications and lastly any other items that may be needed for the project, such as prefabricated ramadas or equipment. A location map is also provided for the project where the scope of the project applies to a specific location.

The last section is a number of maps, which identify the locations of the capital improvement projects. Projects which are located beyond this range or do not identify a specific location are not listed on the maps. The maps are primarily divided by sections of the CIP, but in the situation where there are a small number of projects in a number of sections then the section maps are combined.

CAPITAL IMPROVEMENT PROGRAM FUNDING SOURCES

FUND	DESCRIPTION
BOND	This fund can be either the voter approved bond issue for specific projects or City dollars, which are developed through a Bond financing mechanism.
CDBG	Community Development Block Grants: Non-City dollars, federal funds for redevelopment projects.
CIT	Community Investment Trust: Funds generated by divestiture of City assets.
DD	Developer Deposits: Deposits paid by developers in place of completing construction on specific projects.
DH	Desert Hills Enterprise Fund: Collected from golf fees.
GEN	General Fund: Revenues from fees paid, sales tax, property tax, fines, etc.
GRNT	Grant: Non-City dollars - can be federal or state grants include ACTION and Heritage Grants.
HURF	Highway Users Fund/Lottery Funds: This fund has two sources, the Highway Users Gasoline Tax and the Lottery dollars. The City receives a percentage of these funds based on population. Funds are used for street improvements or street related projects.
IMPCT	Impact Fee: City dollars, collected at the time building permits are issued for specific improvements, i.e., parks, transportation, etc.
IMPD	Improvement District: Property owners form Improvement Districts after annexing to the City to fund specific public facility improvements, such as street surface replacement. The City will bond guarantee the work.
OTHR	Non-City dollars such as ADOT, APS funds or other agency funds.
PBSF	Public Safety Tax Fund: This fund source is the Public Safety tax.
PRO	This fund specifies ProRata financing that has been collected and is available for development of projects.
RCX	Recreation Complex funds: City dollars that are collected from fees paid at the civic center and baseball complex. Also can be 2% excise tax dollars, depending on the specific project.
ROAD	.5% City road tax: Collected from the general sales tax. Funds are used for specific road projects.
SANI	Sanitation funds: General Fund dollars, which are reserved for sanitation projects.
SCF	Sewer Capacity Fund: City dollars, collected from fees paid at time of sewer connection.
SRF	Sewer Replacement Fund: City dollars, set aside from revenues of sewer billings.
SSIC	Sanitary Sewer Interceptor Charge: City dollars, collected from fees paid at time of issuance of a sewer permit. Funds are used for improvements to Interceptor lines.
STP	Surface Transportation Program: Non-City dollars, federal highway funds for roads and bridges.
SUF	Sewer Utility Fund: City dollars, collected from fees paid for specific sewer utility items, such as a meter.
TWO%	2% Tax financing: A special excise tax on hotel, motel, restaurant and bar sales, which finances the Yuma Civic and Convention Center facility, the Baseball Complex, the Arroyo Dunes and Desert Hills Golf Courses, the Yuma Crossing Park and surrounding area and convention/tourism related activities.
WCF	Water Capacity Fund: City dollars, collected from fees paid at time of water connection.
WRF	Water Replacement Fund: City dollars, set aside from revenues of water billings.
WSDC	Water System Development Charges: A separate fee paid at the time of issuance of a water permit. The fee is based on the acreage of the property.
WUF	Water Utility Fund: City dollars, collected from fees paid for specific utility items, such as a meter.

Category SummaryFiscal Year
2006-2007

1	General Government	\$38,784,395
2	Parks and Recreation	\$5,930,800
3	Recreation Complexes	\$19,308,000
4	Public Safety	\$12,998,750
5	Transportation	\$68,537,700
7	Water Utility	\$117,340,100
8	Sewer Utility	\$33,272,431
9	Stormwater Control	\$5,582,000

Total	\$301,754,176
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Project Summary Listing			
CIP #	Title	Fund	Fiscal Year 2006-2007
General Government			
1.9601	Soil Remediation Site		
Target Year:	2006-2007		
		HURF	\$0
		UNF	\$135,000
10-Year Project Cost:	\$335,000	Total	\$135,000
1.9604	Annex./Economic Development Improvements		
Target Year:	2006-2007		
		CIT	\$400,000
10-Year Project Cost:	\$1,200,000	Total	\$400,000
1.9757	Budget Authority Reserve		
Target Year:	2006-2007		
		BOND	\$3,100,000
		DD	\$1,500,000
		GRNT	\$500,000
		IMPCT	\$3,000,000
		OTHR	\$700,000
10-Year Project Cost:	\$30,600,000	Total	\$8,800,000
1.9802	Main Street Reconstruction		
Target Year:	2006-2007		
		GRNT	\$1,460,000
		ROAD	\$1,815,000
		SUF	\$825,000
		WUF	\$536,000
10-Year Project Cost:	\$4,636,000	Total	\$4,636,000
1.9905	Drying Bed-Main Street WTP		
Target Year:	2006-2007		
		BOND	\$2,300,000
10-Year Project Cost:	\$2,300,000	Total	\$2,300,000
1.9908	Madison Avenue Reconstruction		
Target Year:	2006-2007		
		ROAD	\$150,000
		SUF	\$60,000
		WUF	\$68,895
10-Year Project Cost:	\$278,895	Total	\$278,895
1.9916	Riverfront Infrastructure Improvements		
Target Year:	2006-2007		
		BOND	\$1,119,000
		UNF	\$94,000
		WUF	\$287,000
10-Year Project Cost:	\$1,500,000	Total	\$1,500,000
1.0000	Railroad Settling Tank		
Target Year:	2006-2007		
		TWO%	\$15,000
10-Year Project Cost:	\$15,000	Total	\$15,000
1.0002	East Wetlands		
Target Year:	2006-2007		
		BOND	\$970,000
		GRNT	\$3,000,000
10-Year Project Cost:	\$3,970,000	Total	\$3,970,000
1.0003	Yuma Crossing Retail Compon./Canal Walk		
Target Year:	2006-2007		
		TWO%	\$30,000
10-Year Project Cost:	\$30,000	Total	\$30,000
1.0011	Riverfront Development Master Planning		

Project Summary Listing			
CIP #	Title	Fund	Fiscal Year 2006-2007
Target Year:	2006-2007		
10-Year Project Cost:	\$28,000	TWO% Total	\$28,000 \$28,000
1.0012	Gila Street Extension		
Target Year:	2006-2007		
10-Year Project Cost:	\$825,000	HURF Total	\$825,000 \$825,000
1.0014	Relocation of US Fish and Wildlife Svc.		
Target Year:	2006-2007		
10-Year Project Cost:	\$550,000	TWO% Total	\$550,000 \$550,000
1.0015	Gateway Riverfront Park Project		
Target Year:	2006-2007		
10-Year Project Cost:	\$2,526,000	GRNT TWO% Total	\$1,900,000 \$626,000 \$2,526,000
1.0017	Riverfront Development Grande Promenade		
Target Year:	2006-2007		
10-Year Project Cost:	\$600,000	GRNT OTHR ROAD Total	\$0 \$60,000 \$0 \$60,000
1.0025	West Wetlands Road		
Target Year:	2006-2007		
10-Year Project Cost:	\$50,000	HURF Total	\$50,000 \$50,000
1.0106	Citywide Fiber Optic Cabling Installation		
Target Year:	2006-2007		
10-Year Project Cost:	\$2,050,000	OTHR UNF Total	\$0 \$50,000 \$50,000
1.0300	Multi-Modal Reconstruction		
Target Year:	2006-2007		
10-Year Project Cost:	\$3,142,000	CDBG GEN GRNT Total	\$100,000 \$42,000 \$3,000,000 \$3,142,000
1.0302	800 MHZ New Radio Site		
Target Year:	2006-2007		
10-Year Project Cost:	\$5,400,000	GRNT OTHR PBSF Total	\$2,300,000 \$750,000 \$1,750,000 \$4,800,000
1.0402	City Hall Modification		
Target Year:	2006-2007		
10-Year Project Cost:	\$700,000	BOND Total	\$700,000 \$700,000
1.0403	West Wetlands Mitigation		
Target Year:	2006-2007		
10-Year Project Cost:	\$120,000	GEN Total	\$120,000 \$120,000
1.0501	New Downtown Redevelopment Initiative		
Target Year:	2006-2007		
10-Year Project Cost:	\$78,000	GEN Total	\$50,000 \$50,000

Project Summary Listing			
CIP #	Title	Fund	Fiscal Year 2006-2007
1.0503	Yuma Crossing Exhibit Master Plan		
Target Year:	2006-2007		
		OTHR	\$25,000
10-Year Project Cost:	\$25,000	Total	\$25,000
1.0504	Vehicle Acquisitions		
Target Year:	2006-2007		
		IMPCT	\$418,500
10-Year Project Cost:	\$2,542,500	Total	\$418,500
1.0568	Improvement District No. 68 - Castle Dome Ave.		
Target Year:	2006-2007		
		IMPD	\$3,300,000
10-Year Project Cost:	\$3,300,000	Total	\$3,300,000
1.0601	Pivot Point		
Target Year:	2006-2007		
		GRNT	\$0
		TWO%	\$75,000
10-Year Project Cost:	\$2,325,000	Total	\$75,000
General Government Section Total			\$38,784,395
Parks and Recreation			
2.9602	Yuma Valley Area Park		
Target Year:	2006-2007		
		OTHR	\$2,500,000
		PRO	\$370,000
10-Year Project Cost:	\$2,870,000	Total	\$2,870,000
2.9806	Park Facility Improvements		
Target Year:	2006-2007		
		GEN	\$270,000
10-Year Project Cost:	\$1,380,000	Total	\$270,000
2.0300	Lighting for Parks and Athletic Fields		
Target Year:	2006-2007		
		UNF	\$375,000
10-Year Project Cost:	\$750,000	Total	\$375,000
2.0301	Upgrading and Replacement of Restrooms		
Target Year:	2006-2007		
		GEN	\$390,000
10-Year Project Cost:	\$900,000	Total	\$390,000
2.0500	Kennedy Park Parking Lot Expansion		
Target Year:	2006-2007		
		GEN	\$180,000
10-Year Project Cost:	\$380,000	Total	\$180,000
2.0502	Carver Park Tennis, Handball & Basketball Court		
Target Year:	2006-2007		
		CDBG	\$81,000
		GEN	\$4,800
10-Year Project Cost:	\$85,800	Total	\$85,800
2.0504	Shade Structures		
Target Year:	2006-2007		
		UNF	\$120,000
10-Year Project Cost:	\$240,000	Total	\$120,000
2.0508	Desert Sun Stadium		
Target Year:	2006-2007		
		RCX	\$250,000
10-Year Project Cost:	\$250,000	Total	\$250,000
2.0509	Stewart Vincent Wolfe Memorial Playground		
Target Year:	2006-2007		

Project Summary Listing			
CIP #	Title	Fund	Fiscal Year 2006-2007
		GEN	\$50,000
		OTHR	\$1,000,000
10-Year Project Cost:	\$1,050,000	Total	\$1,050,000
2.0510	Yuma Art Center Museum		
Target Year:	2006-2007		
		UNF	\$140,000
10-Year Project Cost:	\$140,000	Total	\$140,000
2.0601	Cibola High School Community Swimming Pool		
Target Year:	2006-2007		
		BOND	\$200,000
10-Year Project Cost:	\$2,466,914	Total	\$200,000
Parks and Recreation Section Total			\$5,930,800
Recreation Complexes			
3.9707	Variable Frequency Drive (VFD)Sys.(DHGC)		
Target Year:	2006-2007		
		TWO%	\$488,000
10-Year Project Cost:	\$488,000	Total	\$488,000
3.9802	Parking Lot Maintenance Upgrades		
Target Year:	2006-2007		
		GEN	\$100,000
		RCX	\$150,000
		TWO%	\$150,000
10-Year Project Cost:	\$2,350,000	Total	\$400,000
3.0202	Replacement of Air Conditioning Compres.		
Target Year:	2006-2007		
		RCX	\$540,000
10-Year Project Cost:	\$540,000	Total	\$540,000
3.0500	Deyo Complex Adapative Re-use		
Target Year:	2006-2007		
		BOND	\$17,880,000
10-Year Project Cost:	\$17,880,000	Total	\$17,880,000
Recreation Complexes Section Total			\$19,308,000
Public Safety			
4.9401	Public Safety Training Facility		
Target Year:	2006-2007		
		BOND	\$4,177,750
10-Year Project Cost:	\$4,177,750	Total	\$4,177,750
4.9601	Fire Station 6 (B) - Avenue C and 32nd St.		
Target Year:	2006-2007		
		BOND	\$2,680,000
		PBSF	\$220,000
10-Year Project Cost:	\$2,900,000	Total	\$2,900,000
4.0300	Fire Station #1 Replacement		
Target Year:	2006-2007		
		BOND	\$400,000
10-Year Project Cost:	\$4,750,000	Total	\$400,000
4.0400	Police Department Facility Improvements		
Target Year:	2006-2007		
		BOND	\$2,431,000
		PBSF	\$440,000
10-Year Project Cost:	\$2,871,000	Total	\$2,871,000
4.0502	Police Storage Facility		
Target Year:	2006-2007		
		BOND	\$0
		PBSF	\$400,000

Project Summary Listing			
CIP #	Title	Fund	Fiscal Year 2006-2007
10-Year Project Cost:	\$3,740,000	Total	\$400,000
4.0503	Land Acquisition for all current Fire Facility Projects		
Target Year:	2006-2007		
		PBSF	\$2,250,000
10-Year Project Cost:	\$4,162,500	Total	\$2,250,000
Public Safety Section Total			\$12,998,750
Transportation			
5.8308	Arizona Ave - 16th Street to Palo Verde		
Target Year:	2006-2007		
		ROAD	\$250,000
10-Year Project Cost:	\$250,000	Total	\$250,000
5.8325	24th Street - Avenue B to Avenue C		
Target Year:	2006-2007		
		BOND	\$0
		PRO	\$0
		ROAD	\$50,000
10-Year Project Cost:	\$4,650,000	Total	\$50,000
5.8702	1st Street - Gila Street to Avenue C		
Target Year:	2006-2007		
		BOND	\$1,000,000
		ROAD	\$200,000
		STP	\$0
10-Year Project Cost:	\$6,857,000	Total	\$1,200,000
5.8903	23rd Avenue Widening		
Target Year:	2006-2007		
		HURF	\$230,000
10-Year Project Cost:	\$230,000	Total	\$230,000
5.9105	Magnolia Avenue, et al		
Target Year:	2006-2007		
		BOND	\$1,090,000
10-Year Project Cost:	\$1,090,000	Total	\$1,090,000
5.9205	12th to 16th Streets - 4th Ave to Ave "A"		
Target Year:	2006-2007		
		BOND	\$0
		HURF	\$150,000
10-Year Project Cost:	\$1,350,000	Total	\$150,000
5.9207	Camino Alameda, et al (Casa Mañana)		
Target Year:	2006-2007		
		BOND	\$500,000
10-Year Project Cost:	\$1,500,000	Total	\$500,000
5.9208	Catalina Drive - 32nd St. to 4th Ave.		
Target Year:	2006-2007		
		HURF	\$55,000
10-Year Project Cost:	\$605,000	Total	\$55,000
5.9209	17th to 19th Streets - 5th Ave to Ave A		
Target Year:	2006-2007		
		BOND	\$2,500,000
10-Year Project Cost:	\$2,500,000	Total	\$2,500,000
5.9211	Airport Loop Road, et al		
Target Year:	2006-2007		
		ROAD	\$97,200
10-Year Project Cost:	\$97,200	Total	\$97,200
5.9401	Villa Hermosa No. 2		
Target Year:	2006-2007		
		BOND	\$1,800,000

Project Summary Listing			
CIP #	Title	Fund	Fiscal Year 2006-2007
10-Year Project Cost:	\$1,800,000	Total	\$1,800,000
5.9402	32nd Street - 4th Avenue to Avenue B		
Target Year:	2006-2007		
		BOND	\$3,800,000
		STP	\$800,000
10-Year Project Cost:	\$7,976,393	Total	\$4,600,000
5.9408	Maiden Lane & Gila Street - 1st St to Giss Pkwy		
Target Year:	2006-2007		
		BOND	\$0
		HURF	\$50,000
10-Year Project Cost:	\$525,000	Total	\$50,000
5.9507	20th Street - Avenue B to Avenue C		
Target Year:	2006-2007		
		BOND	\$1,300,000
10-Year Project Cost:	\$1,300,000	Total	\$1,300,000
5.9510	Driveway Replacements		
Target Year:	2006-2007		
		HURF	\$40,000
10-Year Project Cost:	\$200,000	Total	\$40,000
5.9511	Sidewalk Handicap Ramps		
Target Year:	2006-2007		
		HURF	\$10,000
10-Year Project Cost:	\$50,000	Total	\$10,000
5.9512	Right-of-Way Acquisition		
Target Year:	2006-2007		
		BOND	\$14,300,000
		ROAD	\$125,000
10-Year Project Cost:	\$15,425,000	Total	\$14,425,000
5.9602	1st Avenue - 16th Street to 12th Street		
Target Year:	2006-2007		
		HURF	\$100,000
10-Year Project Cost:	\$500,000	Total	\$100,000
5.9628	Intersection Sight Distance		
Target Year:	2006-2007		
		ROAD	\$200,000
10-Year Project Cost:	\$700,000	Total	\$200,000
5.9700	Pacific Avenue Sidewalks		
Target Year:	2006-2007		
		ROAD	\$360,000
10-Year Project Cost:	\$360,000	Total	\$360,000
5.9701	Avenue A - 16th St. to 24th St.		
Target Year:	2006-2007		
		BOND	\$3,355,000
		OTHR	\$699,000
10-Year Project Cost:	\$4,179,000	Total	\$4,054,000
5.9702	Avenue A - 8th St. to 16th St.		
Target Year:	2006-2007		
		BOND	\$200,000
		ROAD	\$650,000
10-Year Project Cost:	\$10,970,000	Total	\$850,000
5.9705	Avenue A - 32nd St. to 36th St.		
Target Year:	2006-2007		
		BOND	\$0
		ROAD	\$75,000
10-Year Project Cost:	\$2,325,000	Total	\$75,000

Project Summary Listing			
CIP #	Title	Fund	Fiscal Year 2006-2007
5.9711	Sahuaro Estates Reconstruction		
Target Year:	2006-2007		
		BOND	\$910,000
		HURF	\$10,000
10-Year Project Cost:	\$920,000	Total	\$920,000
5.9714	Engler Avenue - 24th St. & E. Palo Verde St.		
Target Year:	2006-2007		
		BOND	\$0
		HURF	\$50,000
10-Year Project Cost:	\$1,950,000	Total	\$50,000
5.9715	29th Street between 4th Ave. & 8th Ave.		
Target Year:	2006-2007		
		HURF	\$140,000
10-Year Project Cost:	\$140,000	Total	\$140,000
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C		
Target Year:	2006-2007		
		BOND	\$0
		IMPCT	\$300,000
		ROAD	\$300,000
10-Year Project Cost:	\$7,800,000	Total	\$600,000
5.9728	Avenue C Reconstruction - 32nd to 40th Street		
Target Year:	2006-2007		
		BOND	\$0
		IMPCT	\$300,000
		ROAD	\$300,000
10-Year Project Cost:	\$7,050,000	Total	\$600,000
5.9753	New Fleet Services Maintenance Shop		
Target Year:	2006-2007		
		BOND	\$0
		HURF	\$100,000
		SUF	\$100,000
		WUF	\$100,000
10-Year Project Cost:	\$17,900,000	Total	\$300,000
5.9806	Traffic Signal Interconnection		
Target Year:	2006-2007		
		ROAD	\$315,000
10-Year Project Cost:	\$315,000	Total	\$315,000
5.9807	11th Street - 3rd Avenue to 2nd Avenue		
Target Year:	2006-2007		
		HURF	\$70,000
10-Year Project Cost:	\$70,000	Total	\$70,000
5.9811	12th Street - Avenue A to Avenue B		
Target Year:	2006-2007		
		BOND	\$880,000
		ROAD	\$0
10-Year Project Cost:	\$10,930,000	Total	\$880,000
5.9812	24th Street - Avenue 6E to Avenue 9E		
Target Year:	2006-2007		
		BOND	\$8,050,000
		IMPCT	\$750,000
		OTHR	\$0
10-Year Project Cost:	\$19,420,000	Total	\$8,800,000
5.9904	Street Lights - Infill/Growth		
Target Year:	2006-2007		
		HURF	\$50,000

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007
10-Year Project Cost:	\$50,000	Total	\$50,000
5.9910	14th Street - 1st Ave to 4th Ave		
Target Year:	2006-2007		
		HURF	\$210,000
10-Year Project Cost:	\$210,000	Total	\$210,000
5.9912	32nd Street - Avenue A to 8th Avenue		
Target Year:	2006-2007		
		ROAD	\$100,000
10-Year Project Cost:	\$100,000	Total	\$100,000
5.9913	Arizona Avenue - 16th to Giss Pky		
Target Year:	2006-2007		
		ROAD	\$400,000
10-Year Project Cost:	\$800,000	Total	\$400,000
5.9990	Traffic Signal Installation and Upgrades		
Target Year:	2006-2007		
		IMPCT	\$400,000
		ROAD	\$390,000
		UNF	\$0
10-Year Project Cost:	\$3,500,000	Total	\$790,000
5.0104	Intersection Safety Upgrades		
Target Year:	2006-2007		
		DD	\$22,500
		ROAD	\$100,000
10-Year Project Cost:	\$122,500	Total	\$122,500
5.0200	Araby Road - I-8 West to 24th Street		
Target Year:	2006-2007		
		ROAD	\$400,000
10-Year Project Cost:	\$400,000	Total	\$400,000
5.0301	Traffic Signal System Implementation		
Target Year:	2006-2007		
		BOND	\$130,000
10-Year Project Cost:	\$930,000	Total	\$130,000
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.		
Target Year:	2006-2007		
		BOND	\$0
		OTHR	\$4,300,000
		ROAD	\$150,000
10-Year Project Cost:	\$8,300,000	Total	\$4,450,000
5.0403	Pavement Replacement		
Target Year:	2006-2007		
		BOND	\$500,000
10-Year Project Cost:	\$1,700,000	Total	\$500,000
5.0404	16th Street Corridor Study		
Target Year:	2006-2007		
		ROAD	\$75,500
10-Year Project Cost:	\$75,500	Total	\$75,500
5.0405	4th Avenue - 32nd Street Corridor Study		
Target Year:	2006-2007		
		ROAD	\$75,500
10-Year Project Cost:	\$75,500	Total	\$75,500
5.0408	24th Street - Ave 2½E to Ave 3E		
Target Year:	2006-2007		
		ROAD	\$60,000
10-Year Project Cost:	\$835,000	Total	\$60,000
5.0409	8th Street - East Main Canal to Avenue B		

Project Summary Listing			
CIP #	Title	Fund	Fiscal Year 2006-2007
Target Year:	2006-2007		
		OTHR	\$170,000
		ROAD	\$575,000
10-Year Project Cost:	\$875,000	Total	\$745,000
5.0411	Automated Traffic Counting Addition		
Target Year:	2006-2007		
		HURF	\$10,000
		OTHR	\$100,000
10-Year Project Cost:	\$440,000	Total	\$110,000
5.0414	Avenue 7E Bridge Replacement		
Target Year:	2006-2007		
		ROAD	\$30,000
		STP	\$120,000
10-Year Project Cost:	\$150,000	Total	\$150,000
5.0416	33rd Drive Extension		
Target Year:	2006-2007		
		ROAD	\$340,000
10-Year Project Cost:	\$340,000	Total	\$340,000
5.0507	Ave. B & 24th St. Intersection		
Target Year:	2006-2007		
		ROAD	\$90,000
10-Year Project Cost:	\$90,000	Total	\$90,000
5.0509	School Traffic Safety and Circulation Improvements		
Target Year:	2006-2007		
		GRNT	\$50,000
10-Year Project Cost:	\$250,000	Total	\$50,000
5.0510	Bus Stops, Bus Bays and Bus Shelters		
Target Year:	2006-2007		
		OTHR	\$225,000
10-Year Project Cost:	\$525,000	Total	\$225,000
5.0515	Roadways Plan Modeling Study		
Target Year:	2006-2007		
		ROAD	\$50,000
10-Year Project Cost:	\$50,000	Total	\$50,000
5.0516	Roadways Plan Alignment Studies		
Target Year:	2006-2007		
		IMPCT	\$260,000
10-Year Project Cost:	\$260,000	Total	\$260,000
5.0517	24th St & Ave 3½E - Ave 3E to 56th St		
Target Year:	2006-2007		
		BOND	\$1,000,000
		OTHR	\$1,044,000
10-Year Project Cost:	\$30,975,000	Total	\$2,044,000
5.0518	Orange Avenue Improvements and Beautification		
Target Year:	2006-2007		
		BOND	\$260,000
		GRNT	\$0
10-Year Project Cost:	\$2,728,000	Total	\$260,000
5.0522	Expressways Access Studies		
Target Year:	2006-2007		
		ROAD	\$154,000
10-Year Project Cost:	\$775,000	Total	\$154,000
5.0534	Avenue 8½E - 32nd St Expressway to 44th St		
Target Year:	2006-2007		
		BOND	\$0

Project Summary Listing			
CIP #	Title	Fund	Fiscal Year 2006-2007
10-Year Project Cost:	\$3,160,000	ROAD Total	\$60,000 \$60,000
5.0535	Avenue 8E - 32nd St Expressway to 56th St		
Target Year:	2006-2007		
10-Year Project Cost:	\$14,402,000	BOND Total	\$3,100,000 \$3,100,000
5.0552	East Yuma Freeway		
Target Year:	2006-2007		
10-Year Project Cost:	\$311,000,000	ROAD UNF Total	\$100,000 \$0 \$100,000
5.0564	45th Avenue - 5th St to 28th St		
Target Year:	2006-2007		
10-Year Project Cost:	\$17,690,000	ROAD UNF Total	\$470,000 \$0 \$470,000
5.0574	16th St & 4th Ave Intersection Improvements		
Target Year:	2006-2007		
10-Year Project Cost:	\$13,875,000	BOND Total	\$3,000,000 \$3,000,000
5.0584	16th Street Widening		
Target Year:	2006-2007		
10-Year Project Cost:	\$11,635,000	BOND OTHR Total	\$2,170,000 \$1,035,000 \$3,205,000
5.0599	Traffic Impact Analysis Studies		
Target Year:	2006-2007		
10-Year Project Cost:	\$500,000	DD Total	\$100,000 \$100,000
Transportation Section Total			\$68,537,700
Water Utility			
7.8225	1st Avenue Waterline - 8th St to 12th St		
Target Year:	2006-2007		
10-Year Project Cost:	\$275,000	WUF Total	\$55,000 \$55,000
7.8310	2nd Avenue Waterline - 12th St to 16th St		
Target Year:	2006-2007		
10-Year Project Cost:	\$385,000	WUF Total	\$130,000 \$130,000
7.8706	Highway 80 Waterline - Ave 6½E to Ave 8½E		
Target Year:	2006-2007		
10-Year Project Cost:	\$700,000	BOND Total	\$700,000 \$700,000
7.8722	Avenue 3E and Gila Ridge Road Watermains		
Target Year:	2006-2007		
10-Year Project Cost:	\$350,000	WSDC Total	\$160,000 \$160,000
7.8802	5th Ave Watermain - 8th St to 16th St		
Target Year:	2006-2007		
10-Year Project Cost:	\$470,000	WUF Total	\$470,000 \$470,000
7.9294	Fire Hydrants		
Target Year:	2006-2007		
10-Year Project Cost:	\$300,000	WUF Total	\$100,000 \$100,000

Project Summary Listing			
CIP #	Title	Fund	Fiscal Year 2006-2007
7.9309	Magnolia Ave Watermain - 1st St to 8th St		
Target Year:	2006-2007		
		WUF	\$394,000
10-Year Project Cost:	\$394,000	Total	\$394,000
7.9408	3rd & 4th Ave Waterlines - 3rd St. to 4th St.		
Target Year:	2006-2007		
		WUF	\$190,000
10-Year Project Cost:	\$190,000	Total	\$190,000
7.9490	New Water Services		
Target Year:	2006-2007		
		WUF	\$125,000
10-Year Project Cost:	\$675,000	Total	\$125,000
7.9602	Avenue A Waterline - 16th to 24th Streets		
Target Year:	2006-2007		
		WUF	\$350,000
10-Year Project Cost:	\$350,000	Total	\$350,000
7.9603	Gila Ridge Rd Watermains - Ave 4½E to Araby Rd		
Target Year:	2006-2007		
		WSDC	\$400,000
10-Year Project Cost:	\$825,000	Total	\$400,000
7.9606	15th, 16th & 17th Ave Waterlines - 3rd St to 8th St		
Target Year:	2006-2007		
		WUF	\$420,000
10-Year Project Cost:	\$840,000	Total	\$420,000
7.9803	Orange Avenue Waterline - 4th St to 8th St		
Target Year:	2006-2007		
		WUF	\$20,000
10-Year Project Cost:	\$370,000	Total	\$20,000
7.9806	Agua Viva Water Treatment Plant		
Target Year:	2006-2007		
		BOND	\$80,000,000
10-Year Project Cost:	\$80,000,000	Total	\$80,000,000
7.9904	Carbon Feeder Improvements		
Target Year:	2006-2007		
		WUF	\$200,000
10-Year Project Cost:	\$200,000	Total	\$200,000
7.9996	Waterline Replacement/Improvements		
Target Year:	2006-2007		
		WUF	\$800,000
10-Year Project Cost:	\$4,000,000	Total	\$800,000
7.0102	Flocculation/Sedimentation Basin		
Target Year:	2006-2007		
		BOND	\$450,000
10-Year Project Cost:	\$450,000	Total	\$450,000
7.0107	Zone 2 to Zone 1 Pressure Reducing Valve		
Target Year:	2006-2007		
		WUF	\$270,000
10-Year Project Cost:	\$270,000	Total	\$270,000
7.0108	Potable Water Dedicated Sample Taps		
Target Year:	2006-2007		
		WUF	\$60,000
10-Year Project Cost:	\$180,000	Total	\$60,000
7.0111	8th St Water Transmission Ln - Ave A to Ave B		
Target Year:	2006-2007		
		BOND	\$2,200,000

Project Summary Listing			
CIP #	Title	Fund	Fiscal Year 2006-2007
10-Year Project Cost:	\$2,200,000	Total	\$2,200,000
7.0113	Avenue B Water Transmission Line		
Target Year:	2006-2007		
		BOND	\$2,100,000
10-Year Project Cost:	\$2,100,000	Total	\$2,100,000
7.0114	Ave 9E Water Transmission Ln - I-8 to 40th St		
Target Year:	2006-2007		
		BOND	\$2,200,000
10-Year Project Cost:	\$2,200,000	Total	\$2,200,000
7.0115	Ave 9E Water Transmission Ln - E. Mesa WTP to I-8		
Target Year:	2006-2007		
		BOND	\$1,100,000
10-Year Project Cost:	\$1,100,000	Total	\$1,100,000
7.0116	MSWTP Safe Drinking Water Act Upgrades		
Target Year:	2006-2007		
		BOND	\$3,420,000
10-Year Project Cost:	\$6,840,000	Total	\$3,420,000
7.0117	SCADA System Upgrades, Phase I		
Target Year:	2006-2007		
		WUF	\$406,000
10-Year Project Cost:	\$406,000	Total	\$406,000
7.0118	32nd St Water Trans. Ln - Ave B to Friendship Twr		
Target Year:	2006-2007		
		WSDC	\$760,000
10-Year Project Cost:	\$760,000	Total	\$760,000
7.0203	Water Utility Security		
Target Year:	2006-2007		
		BOND	\$442,000
10-Year Project Cost:	\$584,000	Total	\$442,000
7.0300	1st Ave Water Transmission Ln - 5th St to 16th St		
Target Year:	2006-2007		
		WUF	\$20,000
10-Year Project Cost:	\$470,000	Total	\$20,000
7.0301	Ave 9E Water Trans. Ln - E. Mesa WTP to 24th St		
Target Year:	2006-2007		
		BOND	\$2,700,000
10-Year Project Cost:	\$2,700,000	Total	\$2,700,000
7.0302	40th St Water Transmission Ln - Ave 3E to Ave 9E		
Target Year:	2006-2007		
		BOND	\$8,300,000
10-Year Project Cost:	\$8,300,000	Total	\$8,300,000
7.0401	Main Street WTF Chlorine Scrubber Improvement		
Target Year:	2006-2007		
		BOND	\$375,000
10-Year Project Cost:	\$375,000	Total	\$375,000
7.0403	Main Street WTF Auxillary Power		
Target Year:	2006-2007		
		BOND	\$1,095,000
		WUF	\$18,000
10-Year Project Cost:	\$2,013,000	Total	\$1,113,000
7.0500	Main Street WTF Filter System Upgrade		
Target Year:	2006-2007		
		BOND	\$1,940,100
10-Year Project Cost:	\$1,940,100	Total	\$1,940,100
7.0501	Main Street WTF Mechanical De-watering System		

Project Summary Listing			
CIP #	Title	Fund	Fiscal Year 2006-2007
Target Year:	2006-2007		
10-Year Project Cost:	\$1,000,000	BOND Total	\$1,000,000 \$1,000,000
7.0505	Friendship Tower Improvements		
Target Year:	2006-2007		
10-Year Project Cost:	\$2,000,000	BOND Total	\$2,000,000 \$2,000,000
7.0506	Main Street WTF Sedimentation Basin Covers		
Target Year:	2006-2007		
10-Year Project Cost:	\$1,500,000	BOND Total	\$750,000 \$750,000
7.0507	Main Street WTF Yard Paving Improvements		
Target Year:	2006-2007		
10-Year Project Cost:	\$220,000	WUF Total	\$220,000 \$220,000
7.0508	Water System Master Plan Update		
Target Year:	2006-2007		
10-Year Project Cost:	\$250,000	WUF Total	\$250,000 \$250,000
7.0509	Main Street WTF AZPDES Permit		
Target Year:	2006-2007		
10-Year Project Cost:	\$1,000,000	WCF Total	\$750,000 \$750,000
Water Utility Section Total			\$117,340,100
Sewer Utility			
8.8705	12th Street Trunk Sewer, Phase I & II		
Target Year:	2006-2007		
10-Year Project Cost:	\$1,700,000	BOND Total	\$1,700,000 \$1,700,000
8.9404	Avenue B & 24th Street 12" Force Main		
Target Year:	2006-2007		
10-Year Project Cost:	\$290,000	SUF Total	\$290,000 \$290,000
8.9502	Manhole Rehabilitation/Reconstruction		
Target Year:	2006-2007		
10-Year Project Cost:	\$1,800,000	BOND SUF Total	\$1,000,000 \$0 \$1,000,000
8.9593	Sewer Line Replacements/Improvements		
Target Year:	2006-2007		
10-Year Project Cost:	\$5,309,400	BOND DD SUF Total	\$490,000 \$500,000 \$170,000 \$1,160,000
8.9803	Desert Dunes Water Pollution Control Fac.		
Target Year:	2006-2007		
10-Year Project Cost:	\$62,000,000	BOND Total	\$13,000,000 \$13,000,000
8.0003	Administrative Building Expansion		
Target Year:	2006-2007		
10-Year Project Cost:	\$770,000	BOND Total	\$70,000 \$70,000
8.0004	Colorado River Interceptor Sanitary Sewer		
Target Year:	2006-2007		
		BOND	\$400,000

Project Summary Listing			
CIP #	Title	Fund	Fiscal Year 2006-2007
10-Year Project Cost:	\$400,000	Total	\$400,000
8.0006	Riverfront Park Manhole Replacement		
Target Year:	2006-2007	SUF	\$90,000
10-Year Project Cost:	\$90,000	Total	\$90,000
8.0100	5th Avenue Sewerline Replacement		
Target Year:	2006-2007	SUF	\$29,500
10-Year Project Cost:	\$29,500	Total	\$29,500
8.0103	Figueroa WPCF - Aerator Upgrade		
Target Year:	2006-2007		
10-Year Project Cost:	\$3,500,000	BOND Total	\$2,500,000 \$2,500,000
8.0104	Figueroa WPCF SCADA Improvements		
Target Year:	2006-2007	SUF	\$100,000
10-Year Project Cost:	\$150,000	Total	\$100,000
8.0200	Figueroa WPCF Digester Electrical Upgrades		
Target Year:	2006-2007	SCF	\$150,000
10-Year Project Cost:	\$150,000	Total	\$150,000
8.0300	Wastewater Utility Security		
Target Year:	2006-2007	BOND	\$150,000
10-Year Project Cost:	\$150,000	Total	\$150,000
8.0301	Figueroa WPCF Gate Replacements		
Target Year:	2006-2007	SCF	\$115,000
10-Year Project Cost:	\$615,000	Total	\$115,000
8.0302	Upgrade Figueroa Service Area		
Target Year:	2006-2007	BOND	\$2,500,000
10-Year Project Cost:	\$10,000,000	SSIC Total	\$700,000 \$3,200,000
8.0303	Sanitary Sewer Collection System Model		
Target Year:	2006-2007	SSIC	\$65,000
10-Year Project Cost:	\$155,000	Total	\$65,000
8.0304	Citrus View WPCF Reconfiguration		
Target Year:	2006-2007	BOND	\$1,200,000
10-Year Project Cost:	\$1,200,000	Total	\$1,200,000
8.0305	Jack Rabbit Mesa WPCF Upgrades Phase II		
Target Year:	2006-2007	BOND	\$1,812,931
10-Year Project Cost:	\$10,212,931	Total	\$1,812,931
8.0402	Figueroa Avenue WPCF Digester Improvements		
Target Year:	2006-2007	BOND	\$600,000
10-Year Project Cost:	\$1,700,000	Total	\$600,000
8.0403	Figueroa WPCF System Upgrades		
Target Year:	2006-2007	SCF	\$800,000
10-Year Project Cost:	\$800,000	Total	\$800,000
8.0404	Figueroa WPCF Improvements		

Project Summary Listing			
CIP #	Title	Fund	Fiscal Year 2006-2007
Target Year:	2006-2007		
10-Year Project Cost:	\$23,500,000	BOND Total	\$1,500,000 \$1,500,000
8.0405	Figueroa WPCF NPDES Renewal		
Target Year:	2006-2007		
10-Year Project Cost:	\$1,140,000	SCF Total	\$840,000 \$840,000
8.0500	Update City's 208 Facilities Plan		
Target Year:	2006-2007		
10-Year Project Cost:	\$350,000	SCF Total	\$100,000 \$100,000
8.0501	Secondary Clarifier Upgrades & Improvements		
Target Year:	2006-2007		
10-Year Project Cost:	\$3,650,000	SCF Total	\$150,000 \$150,000
8.0503	Figueroa Avenue WPCF Primary Clarifier Imp.		
Target Year:	2006-2007		
10-Year Project Cost:	\$3,500,000	BOND Total	\$1,500,000 \$1,500,000
8.0510	Figueroa WPCF Auxiliary Power Improvements		
Target Year:	2006-2007		
10-Year Project Cost:	\$1,000,000	UNF Total	\$750,000 \$750,000
Sewer Utility Section Total			\$33,272,431
Stormwater Control			
9.9301	28th Street Storm Drainage		
Target Year:	2006-2007		
10-Year Project Cost:	\$11,830,000	BOND OTHR ROAD Total	\$3,700,000 \$1,200,000 \$130,000 \$5,030,000
9.9801	Fix Alley Drainage - 4th Avenue & Ave. A		
Target Year:	2006-2007		
10-Year Project Cost:	\$100,000	HURF Total	\$100,000 \$100,000
9.0100	Araby Road Drainage Improvements		
Target Year:	2006-2007		
10-Year Project Cost:	\$42,000	ROAD Total	\$42,000 \$42,000
9.0101	Stormwater NPDES Permit		
Target Year:	2006-2007		
10-Year Project Cost:	\$545,000	ROAD Total	\$125,000 \$125,000
9.0401	Cibola Heights Stormwater Basin Improvements		
Target Year:	2006-2007		
10-Year Project Cost:	\$15,000	HURF Total	\$15,000 \$15,000
9.0500	Storm Water Drainage		
Target Year:	2006-2007		
10-Year Project Cost:	\$260,000	HURF Total	\$260,000 \$260,000
9.0502	Dunes Drainage Basin		
Target Year:	2006-2007		
10-Year Project Cost:	\$105,000	HURF Total	\$10,000 \$10,000

Project Summary Listing				
CIP #	Title	Fund	Fiscal Year 2006-2007	
Stormwater Control Section Total			\$5,582,000	
Total			\$301,754,176	

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007
BOND				
1.9757	Budget Authority Reserve	06-07	BOND	\$3,100,000
1.9905	Drying Bed-Main Street WTP	06-07	BOND	\$2,300,000
1.9916	Riverfront Infrastructure Improvements	06-07	BOND	\$1,119,000
1.0002	East Wetlands	06-07	BOND	\$970,000
1.0402	City Hall Modification	06-07	BOND	\$700,000
2.0601	Cibola High School Community Swimming Pool	06-07	BOND	\$200,000
3.0500	Deyo Complex Adapative Re-use	06-07	BOND	\$17,880,000
4.9401	Public Safety Training Facility	06-07	BOND	\$4,177,750
4.9601	Fire Station 6 (B) - Avenue C and 32nd St.	06-07	BOND	\$2,680,000
4.0300	Fire Station #1 Replacement	06-07	BOND	\$400,000
4.0400	Police Department Facility Improvements	06-07	BOND	\$2,431,000
5.8702	1st Street - Gila Street to Avenue C	06-07	BOND	\$1,000,000
5.9105	Magnolia Avenue, et al	06-07	BOND	\$1,090,000
5.9207	Camino Alameda, et al (Casa Mañana)	06-07	BOND	\$500,000
5.9209	17th to 19th Streets - 5th Ave to Ave A	06-07	BOND	\$2,500,000
5.9401	Villa Hermosa No. 2	06-07	BOND	\$1,800,000
5.9402	32nd Street - 4th Avenue to Avenue B	06-07	BOND	\$3,800,000
5.9507	20th Street - Avenue B to Avenue C	06-07	BOND	\$1,300,000
5.9512	Right-of-Way Acquisition	06-07	BOND	\$14,300,000
5.9701	Avenue A - 16th St. to 24th St.	06-07	BOND	\$3,355,000
5.9702	Avenue A - 8th Street to 16th Street	06-07	BOND	\$200,000
5.9711	Sahuaro Estates Reconstruction	06-07	BOND	\$910,000
5.9811	12th Street - Avenue to Avenue B	06-07	BOND	\$880,000
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	BOND	\$8,050,000
5.0301	Traffic Signal System Implementation	06-07	BOND	\$130,000
5.0403	Pavement Replacement	06-07	BOND	\$500,000
5.0517	24th St & Ave 3½E - Ave 3E to 56th St	06-07	BOND	\$1,000,000
5.0518	Orange Avenue Improvements and Beautification	06-07	BOND	\$260,000
5.0535	Avenue 8E - 32nd St Expressway to 56th St	06-07	BOND	\$3,100,000
5.0574	16th St & 4th Ave Intersection Improvements	06-07	BOND	\$3,000,000
5.0584	16th Street Widening	06-07	BOND	\$2,170,000
7.8706	Highway 80 Waterline - Ave 6½E to Ave 8½E	06-07	BOND	\$700,000
7.9806	Agua Viva Water Treatment Plant	06-07	BOND	\$80,000,000
7.0102	Flocculation/Sedimentation Basin	06-07	BOND	\$450,000
7.0111	8th St Water Transmission Ln - Ave A to Ave B	06-07	BOND	\$2,200,000
7.0113	Avenue B Water Transmission Line	06-07	BOND	\$2,100,000
7.0114	Ave 9E Water Transmission Ln - I-8 to 40th St	06-07	BOND	\$2,200,000
7.0115	Ave 9E Water Transmission Ln - E. Mesa WTP to I-8	06-07	BOND	\$1,100,000
7.0116	MSWTP Safe Drinking Water Act Upgrades	06-07	BOND	\$3,420,000
7.0203	Water Utility Security	06-07	BOND	\$442,000
7.0301	Ave 9E Water Trans. Ln - E. Mesa WTP to 24th St	06-07	BOND	\$2,700,000
7.0302	40th St Water Transmission Ln - Ave 3E to Ave 9E	06-07	BOND	\$8,300,000
7.0401	Main Street WTF Chlorine Scrubber Improvement	06-07	BOND	\$375,000
7.0403	Main Street WTF Auxillary Power	06-07	BOND	\$1,095,000
7.0500	Main Street WTF Filter System Upgrade	06-07	BOND	\$1,940,100
7.0501	Main Street WTF Mechanical De-watering System	06-07	BOND	\$1,000,000
7.0505	Friendship Tower Improvements	06-07	BOND	\$2,000,000
7.0506	Main Street WTF Sedimentation Basin Covers	06-07	BOND	\$750,000
8.8705	12th Street Trunk Sewer, Phase I & II	06-07	BOND	\$1,700,000

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007
8.9502	Manhole Rehabilitation/Reconstruction	06-07	BOND	\$1,000,000
8.9593	Sewer Line Replacements/Improvements	06-07	BOND	\$490,000
8.9803	Desert Dunes Water Pollution Control Fac.	06-07	BOND	\$13,000,000
8.0003	Administrative Building Expansion	06-07	BOND	\$70,000
8.0004	Colorado River Interceptor Sanitary Sewer	06-07	BOND	\$400,000
8.0103	Figueroa WPCF - Aerator Upgrade	06-07	BOND	\$2,500,000
8.0300	Wastewater Utility Security	06-07	BOND	\$150,000
8.0302	Upgrade Figueroa Service Area	06-07	BOND	\$2,500,000
8.0304	Citrus View WPCF Reconfiguration	06-07	BOND	\$1,200,000
8.0305	Jack Rabbit Mesa WPCF Upgrades Phase II	06-07	BOND	\$1,812,931
8.0402	Figueroa Avenue WPCF Digester Improvements	06-07	BOND	\$600,000
8.0404	Figueroa WPCF Improvements	06-07	BOND	\$1,500,000
8.0503	Figueroa Avenue WPCF Primary Clarifier Imp.	06-07	BOND	\$1,500,000
9.9301	28th Street Storm Drainage	06-07	BOND	\$3,700,000
Total for BOND Fund				\$228,697,781

CDBG

1.0300	Multi-Modal Reconstruction	06-07	CDBG	\$100,000
2.0502	Carver Park Tennis, Handball & Basketball Court	06-07	CDBG	\$81,000
Total for CDBG Fund				\$181,000

CIT

1.9604	Annex./Economic Development Improvements	06-07	CIT	\$400,000
Total for CIT Fund				\$400,000

DD

1.9757	Budget Authority Reserve	06-07	DD	\$1,500,000
5.0104	Intersection Safety Upgrades	06-07	DD	\$22,500
5.0599	Traffic Impact Analysis Studies	06-07	DD	\$100,000
8.9593	Sewer Line Replacements/Improvements	06-07	DD	\$500,000
Total for DD Fund				\$2,122,500

GEN

1.0300	Multi-Modal Reconstruction	06-07	GEN	\$42,000
1.0403	West Wetlands Mitigation	06-07	GEN	\$120,000
1.0501	New Downtown Redevelopment Initiative	06-07	GEN	\$50,000
2.9806	Park Facility Improvements	06-07	GEN	\$270,000
2.0301	Upgrading and Replacement of Restrooms	06-07	GEN	\$390,000
2.0500	Kennedy Park Parking Lot Expansion	06-07	GEN	\$180,000
2.0502	Carver Park Tennis, Handball & Basketball Court	06-07	GEN	\$4,800
2.0509	Stewart Vincent Wolfe Memorial Playground	06-07	GEN	\$50,000
3.9802	Parking Lot Maintenance Upgrades	06-07	GEN	\$100,000
Total for GEN Fund				\$1,206,800

GRNT

1.9757	Budget Authority Reserve	06-07	GRNT	\$500,000
1.9802	Main Street Reconstruction	06-07	GRNT	\$1,460,000
1.0002	East Wetlands	06-07	GRNT	\$3,000,000
1.0015	Gateway Riverfront Park Project	06-07	GRNT	\$1,900,000
1.0300	Multi-Modal Reconstruction	06-07	GRNT	\$3,000,000

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007
1.0302	800 MHZ New Radio Site	06-07	GRNT	\$2,300,000
5.0509	School Traffic Safety and Circulation Improvements	06-07	GRNT	\$50,000
Total for GRNT Fund				\$12,210,000

HURF

1.0012	Gila Street Extension	06-07	HURF	\$825,000
1.0025	West Wetlands Road	06-07	HURF	\$50,000
5.8903	23rd Avenue Widening	06-07	HURF	\$230,000
5.9205	12th to 16th Streets - 4th Ave to Ave "A"	06-07	HURF	\$150,000
5.9208	Catalina Drive - 32nd St. to 4th Ave.	06-07	HURF	\$55,000
5.9408	Maiden Lane & Gila Street - 1st St to Giss Pkwy	06-07	HURF	\$50,000
5.9510	Driveway Replacements	06-07	HURF	\$40,000
5.9511	Sidewalk Handicap Ramps	06-07	HURF	\$10,000
5.9602	1st Avenue - 16th Street to 12th Street	06-07	HURF	\$100,000
5.9711	Sahuaro Estates Reconstruction	06-07	HURF	\$10,000
5.9714	Engler Avenue - 24th St. & E. Palo Verde St.	06-07	HURF	\$50,000
5.9715	29th Street between 4th Ave. & 8th Ave.	06-07	HURF	\$140,000
5.9753	New Fleet Services Maintenance Shop	06-07	HURF	\$100,000
5.9807	11th Street - 3rd Avenue to 2nd Avenue	06-07	HURF	\$70,000
5.9904	Street Lights - Infill/Growth	06-07	HURF	\$50,000
5.9910	14th Street - 1st Ave to 4th Ave	06-07	HURF	\$210,000
5.0411	Automated Traffic Counting Addition	06-07	HURF	\$10,000
9.9801	Fix Alley Drainage - 4th Avenue & Ave. A	06-07	HURF	\$100,000
9.0401	Cibola Heights Stormwater Basin Improvements	06-07	HURF	\$15,000
9.0500	Storm Water Drainage	06-07	HURF	\$260,000
9.0502	Dunes Drainage Basin	06-07	HURF	\$10,000
Total for HURF Fund				\$2,535,000

IMPCT

1.9757	Budget Authority Reserve	06-07	IMPCT	\$3,000,000
1.0504	Vehicle Acquisitions	06-07	IMPCT	\$418,500
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	IMPCT	\$300,000
5.9728	Avenue C Reconstruction - 32nd to 40th Street	06-07	IMPCT	\$300,000
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	IMPCT	\$750,000
5.9990	Traffic Signal Installation and Upgrades	06-07	IMPCT	\$400,000
5.0516	Roadways Plan Alignment Studies	06-07	IMPCT	\$260,000
Total for IMPCT Fund				\$5,428,500

IMPD

1.0568	Improvement District No. 68 - Castle Dome Ave.	06-07	IMPD	\$3,300,000
Total for IMPD Fund				\$3,300,000

OTHR

1.9757	Budget Authority Reserve	06-07	OTHR	\$700,000
1.0017	Riverfront Development Grande Promenade	06-07	OTHR	\$60,000
1.0302	800 MHZ New Radio Site	06-07	OTHR	\$750,000
1.0503	Yuma Crossing Exhibit Master Plan	06-07	OTHR	\$25,000
2.9602	Yuma Valley Area Park	06-07	OTHR	\$2,500,000
2.0509	Stewart Vincent Wolfe Memorial Playground	06-07	OTHR	\$1,000,000
5.9701	Avenue A - 16th St. to 24th St.	06-07	OTHR	\$699,000

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	OTHR	\$4,300,000
5.0409	8th Street - East Main Canal to Avenue B	06-07	OTHR	\$170,000
5.0411	Automated Traffic Counting Addition	06-07	OTHR	\$100,000
5.0510	Bus Stops, Bus Bays and Bus Shelters	06-07	OTHR	\$225,000
5.0517	24th St & Ave 3½E - Ave 3E to 56th St	06-07	OTHR	\$1,044,000
5.0584	MCAS Sign & Signal Improvements	06-07	OTHR	\$1,035,000
9.9301	28th Street Storm Drainage	06-07	OTHR	\$1,200,000
Total for OTHR Fund				\$13,808,000

PBSF

1.0302	800 MHZ New Radio Site	06-07	PBSF	\$1,750,000
4.9601	Fire Station 6 (B) - Avenue C and 32nd St.	06-07	PBSF	\$220,000
4.0400	Police Department Facility Improvements	06-07	PBSF	\$440,000
4.0502	Police Storage Facility	06-07	PBSF	\$400,000
4.0503	Land Acquisition for all current Fire Facility Projects	06-07	PBSF	\$2,250,000
Total for PBSF Fund				\$5,060,000

PRO

2.9602	Yuma Valley Area Park	06-07	PRO	\$370,000
Total for PRO Fund				\$370,000

RCX

2.0508	Desert Sun Stadium	06-07	RCX	\$250,000
3.9802	Parking Lot Maintenance Upgrades	06-07	RCX	\$150,000
3.0202	Replacement of Air Conditioning Compres.	06-07	RCX	\$540,000
Total for RCX Fund				\$940,000

ROAD

1.9802	Main Street Reconstruction	06-07	ROAD	\$1,815,000
1.9908	Madison Avenue Reconstruction	06-07	ROAD	\$150,000
5.8308	Arizona Ave - 16th Street to Palo Verde	06-07	ROAD	\$250,000
5.8325	24th Street - Avenue B to Avenue C	06-07	ROAD	\$50,000
5.8702	1st Street - Gila Street to Avenue C	06-07	ROAD	\$200,000
5.9211	Airport Loop Road, et al	06-07	ROAD	\$97,200
5.9512	Right-of-Way Acquisition	06-07	ROAD	\$125,000
5.9628	Intersection Sight Distance	06-07	ROAD	\$200,000
5.9700	Pacific Avenue Sidewalks	06-07	ROAD	\$360,000
5.9702	Avenue A - 8th St. to 16th St.	06-07	ROAD	\$650,000
5.9705	Avenue A - 32nd St. to 36th St.	06-07	ROAD	\$75,000
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	ROAD	\$300,000
5.9728	Avenue C Reconstruction - 32nd to 40th Street	06-07	ROAD	\$300,000
5.9806	Traffic Signal Interconnection	06-07	ROAD	\$315,000
5.9912	32nd Street - Avenue A to 8th Avenue	06-07	ROAD	\$100,000
5.9913	Arizona Avenue - 16th to Giss Pky	06-07	ROAD	\$400,000
5.9990	Traffic Signal Installation and Upgrades	06-07	ROAD	\$390,000
5.0104	Intersection Safety Upgrades	06-07	ROAD	\$100,000
5.0200	Araby Road - I-8 West to 24th Street	06-07	ROAD	\$400,000
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	ROAD	\$150,000
5.0404	16th Street Corridor Study	06-07	ROAD	\$75,500
5.0405	4th Avenue - 32nd Street Corridor Study	06-07	ROAD	\$75,500

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007
5.0408	24th Street - Ave 2½E to Ave 3E	06-07	ROAD	\$60,000
5.0409	8th Street - East Main Canal to Avenue B	06-07	ROAD	\$575,000
5.0414	Avenue 7E Bridge Replacement	06-07	ROAD	\$30,000
5.0416	33rd Drive Extension	06-07	ROAD	\$340,000
5.0507	Ave. B & 24th St. Intersection	06-07	ROAD	\$90,000
5.0515	Roadways Plan Modeling Study	06-07	ROAD	\$50,000
5.0522	Expressways Access Studies	06-07	ROAD	\$154,000
5.0534	Avenue 8½E - 32nd St Expressway to 44th St	06-07	ROAD	\$60,000
5.0552	East Yuma Freeway	06-07	ROAD	\$100,000
5.0564	45th Avenue - 5th St to 28th St	06-07	ROAD	\$470,000
9.9301	28th Street Storm Drainage	06-07	ROAD	\$130,000
9.0100	Araby Road Drainage Improvements	06-07	ROAD	\$42,000
9.0101	Stormwater NPDES Permit	06-07	ROAD	\$125,000
Total for ROAD Fund				\$8,804,200

SCF

8.0200	Figueroa WPCF Digester Electrical Upgrades	06-07	SCF	\$150,000
8.0301	Figueroa WPCF Gate Replacements	06-07	SCF	\$115,000
8.0403	Figueroa WPCF System Upgrades	06-07	SCF	\$800,000
8.0405	Figueroa WPCF NPDES Renewal	06-07	SCF	\$840,000
8.0500	Update City's 208 Facilities Plan	06-07	SCF	\$100,000
8.0501	Secondary Clarifier Upgrades & Improvements	06-07	SCF	\$150,000
Total for SCF Fund				\$2,155,000

SSIC

8.0302	Upgrade Figueroa Service Area	06-07	SSIC	\$700,000
8.0303	Sanitary Sewer Collection System Model	06-07	SSIC	\$65,000
Total for SSIC Fund				\$765,000

STP

5.0414	Avenue 7E Bridge Replacement	06-07	STP	\$120,000
5.9402	32nd Street - 4th Avenue to Avenue B	06-07	STP	\$800,000
Total for STP Fund				\$920,000

SUF

1.9802	Main Street Reconstruction	06-07	SUF	\$825,000
1.9908	Madison Avenue Reconstruction	06-07	SUF	\$60,000
5.9753	New Fleet Services Maintenance Shop	06-07	SUF	\$100,000
8.9404	Avenue B & 24th Street 12" Force Main	06-07	SUF	\$290,000
8.9593	Sewer Line Replacements/Improvements	06-07	SUF	\$170,000
8.0006	Riverfront Park Manhole Replacement	06-07	SUF	\$90,000
8.0100	5th Avenue Sewerline Replacement	06-07	SUF	\$29,500
8.0104	Figueroa WPCF SCADA Improvements	06-07	SUF	\$100,000
Total for SUF Fund				\$1,664,500

TWO%

1.0000	Railroad Settling Tank	06-07	TWO%	\$15,000
1.0003	Yuma Crossing Retail Compon./Canal Walk	06-07	TWO%	\$30,000
1.0011	Riverfront Development Master Planning	06-07	TWO%	\$28,000
1.0014	Relocation of US Fish and Wildlife Svc.	06-07	TWO%	\$550,000

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007
1.0015	Gateway Riverfront Park Project	06-07	TWO%	\$626,000
1.0601	Pivot Point	06-07	TWO%	\$75,000
3.9707	Variable Frequency Drive (VFD)Sys.(DHGC)	06-07	TWO%	\$488,000
3.9802	Parking Lot Maintenance Upgrades	06-07	TWO%	\$150,000
Total for TWO% Fund				\$1,962,000

WCF

7.0509	Main Street WTF AZPDES Permit	06-07	WCF	\$750,000
Total for WCF Fund				\$750,000

WSDC

7.8722	Avenue 3E and Gila Ridge Road Watermains	06-07	WSDC	\$160,000
7.9603	Gila Ridge Rd Watermains - Ave 4½E to Araby Rd	06-07	WSDC	\$400,000
7.0118	32nd St Water Trans. Ln - Ave B to Friendship Twr	06-07	WSDC	\$760,000
Total for WSDC Fund				\$1,320,000

UNF

1.9601	Soil Remediation Site	06-07	UNF	\$135,000
1.9916	Riverfront Infrastructure Improvements	06-07	UNF	\$94,000
1.0106	Citywide Fiber Optic Cabling Installation	06-07	UNF	\$50,000
2.0300	Lighting for Parks and Athletic Fields	06-07	UNF	\$375,000
2.0504	Shade Structures	06-07	UNF	\$120,000
2.0510	Yuma Art Center Museum	06-07	UNF	\$140,000
8.0510	Figueroa WPCF Auxiliary Power Improvements	06-07	UNF	\$750,000
Total for UNF Fund				\$1,664,000

WUF

1.9802	Main Street Reconstruction	06-07	WUF	\$536,000
1.9908	Madison Avenue Reconstruction	06-07	WUF	\$68,895
1.9916	Riverfront Infrastructure Improvements	06-07	WUF	\$287,000
5.9753	New Fleet Services Maintenance Shop	06-07	WUF	\$100,000
7.8225	1st Avenue Waterline - 8th St to 12th St	06-07	WUF	\$55,000
7.8310	2nd Avenue Waterline - 12th St to 16th St	06-07	WUF	\$130,000
7.8802	5th Ave Watermain - 8th St to 16th St	06-07	WUF	\$470,000
7.9294	Fire Hydrants	06-07	WUF	\$100,000
7.9309	Magnolia Ave Watermain - 1st St to 8th St	06-07	WUF	\$394,000
7.9408	3rd & 4th Ave Waterlines - 3rd St. to 4th St.	06-07	WUF	\$190,000
7.9490	New Water Services	06-07	WUF	\$125,000
7.9602	Avenue A Waterline - 16th to 24th Streets	06-07	WUF	\$350,000
7.9606	15th, 16th & 17th Ave Waterlines - 3rd St to 8th St	06-07	WUF	\$420,000
7.9803	Orange Avenue Waterline - 4th St to 8th St	06-07	WUF	\$20,000
7.9904	Carbon Feeder Improvements	06-07	WUF	\$200,000
7.9996	Waterline Replacement/Improvements	06-07	WUF	\$800,000
7.0107	Zone 2 to Zone 1 Pressure Reducing Valve	06-07	WUF	\$270,000
7.0108	Potable Water Dedicated Sample Taps	06-07	WUF	\$60,000
7.0117	SCADA System Upgrades, Phase I	06-07	WUF	\$406,000
7.0300	1st Ave Water Transmission Ln - 5th St to 16th St	06-07	WUF	\$20,000
7.0403	Main Street WTF Auxillary Power	06-07	WUF	\$18,000
7.0507	Main Street WTF Yard Paving Improvements	06-07	WUF	\$220,000
7.0508	Water System Master Plan Update	06-07	WUF	\$250,000

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007
			Total for WUF Fund	\$5,489,895
			Total	\$301,754,176

Category Summary

	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
1 General Government	\$38,784,395	\$13,091,500	\$15,008,500	\$5,098,500	\$19,568,500	\$6,000,000
2 Parks and Recreation	\$5,930,800	\$3,621,914	\$3,533,820	\$1,670,000	\$9,084,000	\$4,756,000
3 Recreation Complexes	\$19,308,000	\$600,000	\$1,050,000	\$350,000	\$350,000	\$0
4 Public Safety	\$12,998,750	\$6,110,875	\$5,475,250	\$3,550,000	\$319,600	\$9,795,366
5 Transportation	\$68,537,700	\$64,316,693	\$47,163,500	\$69,000,200	\$388,554,400	\$271,203,800
7 Water Utility	\$117,340,100	\$11,279,000	\$2,586,500	\$1,725,000	\$1,000,000	\$5,556,000
8 Sewer Utility	\$33,272,431	\$32,373,400	\$14,050,000	\$54,490,000	\$1,500,000	\$1,778,000
9 Stormwater Control	\$5,582,000	\$3,166,000	\$3,590,000	\$229,000	\$1,160,000	\$2,745,000
Total	\$301,754,176	\$134,559,382	\$92,457,570	\$136,112,700	\$421,536,500	\$301,834,166
					Grand Total	\$1,388,254,494

Project Summary Listing								
CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
General Government								
1.9601	Soil Remediation Site							
Target Year:	2006-2007							
		HURF	\$0	\$0	\$0	\$0	\$200,000	\$0
		UNF	\$135,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$335,000	Total	\$135,000	\$0	\$0	\$0	\$200,000	\$0
1.9604	Annex./Economic Development Improvements							
Target Year:	2006-2007							
		CIT	\$400,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
10-Year Project Cost:	\$1,200,000	Total	\$400,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
1.9757	Budget Authority Reserve							
Target Year:	2006-2007							
		BOND	\$3,100,000	\$2,000,000	\$2,000,000	\$2,000,000	\$5,000,000	\$0
		DD	\$1,500,000	\$200,000	\$200,000	\$200,000	\$1,000,000	\$0
		GRNT	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	\$0
		IMPCT	\$3,000,000	\$0	\$0	\$0	\$0	\$0
		OTHR	\$700,000	\$800,000	\$800,000	\$600,000	\$3,000,000	\$0
10-Year Project Cost:	\$30,600,000	Total	\$8,800,000	\$3,500,000	\$3,500,000	\$3,300,000	\$11,500,000	\$0
1.9802	Main Street Reconstruction							
Target Year:	2006-2007							
		GRNT	\$1,460,000	\$0	\$0	\$0	\$0	\$0
		ROAD	\$1,815,000	\$0	\$0	\$0	\$0	\$0
		SUF	\$825,000	\$0	\$0	\$0	\$0	\$0
		WUF	\$536,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$4,636,000	Total	\$4,636,000	\$0	\$0	\$0	\$0	\$0
1.9803	Yuma Theatre and Art Center Restoration							
Target Year:	2009-2010							
		BOND	\$0	\$0	\$0	\$1,020,000	\$0	\$6,000,000
10-Year Project Cost:	\$7,020,000	Total	\$0	\$0	\$0	\$1,020,000	\$0	\$6,000,000
1.9905	Drying Bed-Main Street WTP							
Target Year:	2006-2007							
		BOND	\$2,300,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$2,300,000	Total	\$2,300,000	\$0	\$0	\$0	\$0	\$0
1.9908	Madison Avenue Reconstruction							
Target Year:	2006-2007							
		ROAD	\$150,000	\$0	\$0	\$0	\$0	\$0
		SUF	\$60,000	\$0	\$0	\$0	\$0	\$0
		WUF	\$68,895	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$278,895	Total	\$278,895	\$0	\$0	\$0	\$0	\$0
1.9910	Downtown Parking Structure(s)							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
Target Year:	2008-2009							
		BOND	\$0	\$0	\$3,840,000	\$0	\$0	\$0
10-Year Project Cost:	\$3,840,000	Total	\$0	\$0	\$3,840,000	\$0	\$0	\$0
1.9911	Natural History Museum							
Target Year:	2007-2008							
		GRNT	\$0	\$3,650,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$3,650,000	Total	\$0	\$3,650,000	\$0	\$0	\$0	\$0
1.9913	Multi-Agency Visitor Center							
Target Year:	2007-2008							
		GEN	\$0	\$550,000	\$0	\$0	\$0	\$0
		GRNT	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0
		OTHR	\$0	\$0	\$1,000,000	\$0	\$0	\$0
10-Year Project Cost:	\$5,550,000	Total	\$0	\$2,550,000	\$3,000,000	\$0	\$0	\$0
1.9916	Riverfront Infrastructure Improvements							
Target Year:	2006-2007							
		BOND	\$1,119,000	\$0	\$0	\$0	\$0	\$0
		UNF	\$94,000	\$0	\$0	\$0	\$0	\$0
		WUF	\$287,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,500,000	Total	\$1,500,000	\$0	\$0	\$0	\$0	\$0
1.0000	Railroad Settling Tank							
Target Year:	2006-2007							
		TWO%	\$15,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$15,000	Total	\$15,000	\$0	\$0	\$0	\$0	\$0
1.0002	East Wetlands							
Target Year:	2006-2007							
		BOND	\$970,000	\$0	\$0	\$0	\$0	\$0
		GRNT	\$3,000,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$3,970,000	Total	\$3,970,000	\$0	\$0	\$0	\$0	\$0
1.0003	Yuma Crossing Retail Compon./Canal Walk							
Target Year:	2006-2007							
		TWO%	\$30,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$30,000	Total	\$30,000	\$0	\$0	\$0	\$0	\$0
1.0011	Riverfront Development Master Planning							
Target Year:	2006-2007							
		TWO%	\$28,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$28,000	Total	\$28,000	\$0	\$0	\$0	\$0	\$0
1.0012	Gila Street Extension							
Target Year:	2006-2007							
		HURF	\$825,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$825,000	Total	\$825,000	\$0	\$0	\$0	\$0	\$0

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
1.0014	Relocation of US Fish and Wildlife Svc.							
Target Year:	2006-2007							
		TWO%	\$550,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$550,000	Total	\$550,000	\$0	\$0	\$0	\$0	\$0
1.0015	Gateway Riverfront Park Project							
Target Year:	2006-2007							
		GRNT	\$1,900,000	\$0	\$0	\$0	\$0	\$0
		TWO%	\$626,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$2,526,000	Total	\$2,526,000	\$0	\$0	\$0	\$0	\$0
1.0017	Riverfront Development Grande Promenade							
Target Year:	2006-2007							
		GRNT	\$0	\$480,000	\$0	\$0	\$0	\$0
		OTHR	\$60,000	\$0	\$0	\$0	\$0	\$0
		ROAD	\$0	\$60,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$600,000	Total	\$60,000	\$540,000	\$0	\$0	\$0	\$0
1.0019	Miscellaneous Structure Demolition							
Target Year:	2007-2008							
		TWO%	\$0	\$100,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$100,000	Total	\$0	\$100,000	\$0	\$0	\$0	\$0
1.0025	West Wetlands Road							
Target Year:	2006-2007							
		HURF	\$50,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$50,000	Total	\$50,000	\$0	\$0	\$0	\$0	\$0
1.0106	Citywide Fiber Optic Cabling Installation							
Target Year:	2006-2007							
		OTHR	\$0	\$500,000	\$500,000	\$0	\$0	\$0
		UNF	\$50,000	\$500,000	\$500,000	\$0	\$0	\$0
10-Year Project Cost:	\$2,050,000	Total	\$50,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0
1.0300	Multi-Modal Reconstruction							
Target Year:	2006-2007							
		CDBG	\$100,000	\$0	\$0	\$0	\$0	\$0
		GEN	\$42,000	\$0	\$0	\$0	\$0	\$0
		GRNT	\$3,000,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$3,142,000	Total	\$3,142,000	\$0	\$0	\$0	\$0	\$0
1.0302	800 MHZ New Radio Site							
Target Year:	2006-2007							
		GRNT	\$2,300,000	\$400,000	\$0	\$0	\$0	\$0
		OTHR	\$750,000	\$0	\$0	\$0	\$0	\$0
		PBSF	\$1,750,000	\$200,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$5,400,000	Total	\$4,800,000	\$600,000	\$0	\$0	\$0	\$0

Project Summary Listing								
CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
1.0402	City Hall Modification							
Target Year:	2006-2007							
		BOND	\$700,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$700,000	Total	\$700,000	\$0	\$0	\$0	\$0	\$0
1.0403	West Wetlands Mitigation							
Target Year:	2006-2007							
		GEN	\$120,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$120,000	Total	\$120,000	\$0	\$0	\$0	\$0	\$0
1.0500	Downtown / I-8 Trailblazing & City ID Imps.							
Target Year:	2007-2008							
		OTHR	\$0	\$155,000	\$0	\$0	\$0	\$0
		TWO%	\$0	\$100,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$255,000	Total	\$0	\$255,000	\$0	\$0	\$0	\$0
1.0501	New Downtown Redevelopment Initiative							
Target Year:	2006-2007							
		GEN	\$50,000	\$28,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$78,000	Total	\$50,000	\$28,000	\$0	\$0	\$0	\$0
1.0502	Downtown Wayfinder Initiative							
Target Year:	2008-2009							
		GEN	\$0	\$0	\$100,000	\$0	\$0	\$0
		GRNT	\$0	\$0	\$500,000	\$0	\$0	\$0
10-Year Project Cost:	\$600,000	Total	\$0	\$0	\$600,000	\$0	\$0	\$0
1.0503	Yuma Crossing Exhibit Master Plan							
Target Year:	2006-2007							
		OTHR	\$25,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$25,000	Total	\$25,000	\$0	\$0	\$0	\$0	\$0
1.0504	Vehicle Acquisitions							
Target Year:	2006-2007							
		IMPCT	\$418,500	\$418,500	\$868,500	\$418,500	\$418,500	\$0
10-Year Project Cost:	\$2,542,500	Total	\$418,500	\$418,500	\$868,500	\$418,500	\$418,500	\$0
1.0508	East Mesa Facilities							
Target Year:	2009-2010							
		BOND	\$0	\$0	\$0	\$0	\$7,250,000	\$0
		GEN	\$0	\$0	\$0	\$40,000	\$0	\$0
		HURF	\$0	\$0	\$0	\$40,000	\$0	\$0
		SUF	\$0	\$0	\$0	\$40,000	\$0	\$0
		WUF	\$0	\$0	\$0	\$40,000	\$0	\$0
10-Year Project Cost:	\$7,410,000	Total	\$0	\$0	\$0	\$160,000	\$7,250,000	\$0
1.0568	Improvement District No. 68 - Castle Dome Ave.							
Target Year:	2006-2007							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
		IMPD	\$3,300,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$3,300,000	Total	\$3,300,000	\$0	\$0	\$0	\$0	\$0
1.0601	Pivot Point							
Target Year:	2006-2007							
		GRNT	\$0	\$0	\$1,100,000	\$0	\$0	\$0
		TWO%	\$75,000	\$250,000	\$900,000	\$0	\$0	\$0
10-Year Project Cost:	\$2,325,000	Total	\$75,000	\$250,000	\$2,000,000	\$0	\$0	\$0
General Government Section Total			\$38,784,395	\$13,091,500	\$15,008,500	\$5,098,500	\$19,568,500	\$0
Parks and Recreation								
2.9602	Yuma Valley Area Park							
Target Year:	2006-2007							
		OTHR	\$2,500,000	\$0	\$0	\$0	\$0	\$0
		PRO	\$370,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$2,870,000	Total	\$2,870,000	\$0	\$0	\$0	\$0	\$0
2.9605	Central Drain Linear Park - Ave C to C¾							
Target Year:	2012-2013							
		GEN	\$0	\$0	\$0	\$0	\$0	\$555,000
		HURF	\$0	\$0	\$0	\$0	\$0	\$405,000
10-Year Project Cost:	\$960,000	Total	\$0	\$0	\$0	\$0	\$0	\$960,000
2.9606	Avenue C¾ Alignment Park - 16th St to 24th St							
Target Year:	2010-2011							
		HURF	\$0	\$0	\$0	\$0	\$49,000	\$426,000
10-Year Project Cost:	\$475,000	Total	\$0	\$0	\$0	\$0	\$49,000	\$426,000
2.9704	South Valley Area Park							
Target Year:	2008-2009							
		BOND	\$0	\$0	\$2,000,000	\$0	\$2,300,000	\$0
		GEN	\$0	\$0	\$0	\$200,000	\$0	\$0
10-Year Project Cost:	\$4,500,000	Total	\$0	\$0	\$2,000,000	\$200,000	\$2,300,000	\$0
2.9711	Central Canal Park - Ave. B to E. Main Canal							
Target Year:	2011-2012							
		GEN	\$0	\$0	\$0	\$0	\$0	\$320,000
10-Year Project Cost:	\$320,000	Total	\$0	\$0	\$0	\$0	\$0	\$320,000
2.9712	Central Drain Linear Park - Ave B to Ave C							
Target Year:	2010-2011							
		GEN	\$0	\$0	\$0	\$0	\$70,000	\$570,000
10-Year Project Cost:	\$640,000	Total	\$0	\$0	\$0	\$0	\$70,000	\$570,000
2.9713	Central Canal Linear Park - Ave. C to Ave. D							
Target Year:	2007-2008							
		GEN	\$0	\$20,000	\$0	\$0	\$0	\$0
		UNF	\$0	\$0	\$570,000	\$0	\$0	\$0

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
10-Year Project Cost:	\$590,000	Total	\$0	\$20,000	\$570,000	\$0	\$0	\$0
2.9714	Thacker Lateral Park - 24th to 32nd St.							
Target Year:	2011-2012							
		GEN	\$0	\$0	\$0	\$0	\$0	\$435,000
		HURF	\$0	\$0	\$0	\$0	\$0	\$385,000
10-Year Project Cost:	\$820,000	Total	\$0	\$0	\$0	\$0	\$0	\$820,000
2.9715	Avenue B½ Linear Park - 32nd to 36th St.							
Target Year:	2010-2011							
		GEN	\$0	\$0	\$0	\$0	\$45,000	\$170,000
		HURF	\$0	\$0	\$0	\$0	\$0	\$200,000
10-Year Project Cost:	\$415,000	Total	\$0	\$0	\$0	\$0	\$45,000	\$370,000
2.9716	Avenue C½ & 28th Street Linear Park							
Target Year:	2013-2014							
		GEN	\$0	\$0	\$0	\$0	\$0	\$350,000
		HURF	\$0	\$0	\$0	\$0	\$0	\$270,000
10-Year Project Cost:	\$620,000	Total	\$0	\$0	\$0	\$0	\$0	\$620,000
2.9806	Park Facility Improvements							
Target Year:	2006-2007							
		GEN	\$270,000	\$370,000	\$370,000	\$370,000	\$0	\$0
10-Year Project Cost:	\$1,380,000	Total	\$270,000	\$370,000	\$370,000	\$370,000	\$0	\$0
2.0001	Smucker Park Improvements							
Target Year:	2008-2009							
		UNF	\$0	\$0	\$150,000	\$500,000	\$0	\$0
10-Year Project Cost:	\$650,000	Total	\$0	\$0	\$150,000	\$500,000	\$0	\$0
2.0300	Lighting for Parks and Athletic Fields							
Target Year:	2006-2007							
		UNF	\$375,000	\$375,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$750,000	Total	\$375,000	\$375,000	\$0	\$0	\$0	\$0
2.0301	Upgrading and Replacement of Restrooms							
Target Year:	2006-2007							
		GEN	\$390,000	\$250,000	\$260,000	\$0	\$0	\$0
10-Year Project Cost:	\$900,000	Total	\$390,000	\$250,000	\$260,000	\$0	\$0	\$0
2.0500	Kennedy Park Parking Lot Expansion							
Target Year:	2006-2007							
		GEN	\$180,000	\$200,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$380,000	Total	\$180,000	\$200,000	\$0	\$0	\$0	\$0
2.0502	Carver Park Tennis, Handball & Basketball Court							
Target Year:	2006-2007							
		CDBG	\$81,000	\$0	\$0	\$0	\$0	\$0
		GEN	\$4,800	\$0	\$0	\$0	\$0	\$0

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
10-Year Project Cost:	\$85,800	Total	\$85,800	\$0	\$0	\$0	\$0	\$0
2.0504	Shade Structures							
Target Year:	2006-2007							
		UNF	\$120,000	\$120,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$240,000	Total	\$120,000	\$120,000	\$0	\$0	\$0	\$0
2.0505	West Wetlands Amphitheater Improvements							
Target Year:	2009-2010							
		UNF	\$0	\$0	\$0	\$500,000	\$4,100,000	\$150,000
10-Year Project Cost:	\$4,750,000	Total	\$0	\$0	\$0	\$500,000	\$4,100,000	\$150,000
2.0506	Beautification of Entry Way to the Readiness Ctr							
Target Year:	2007-2008							
		GEN	\$0	\$20,000	\$183,820	\$0	\$0	\$0
10-Year Project Cost:	\$203,820	Total	\$0	\$20,000	\$183,820	\$0	\$0	\$0
2.0507	Lighting of Foothills High School Fields							
Target Year:	2010-2011							
		GEN	\$0	\$0	\$0	\$0	\$20,000	\$520,000
10-Year Project Cost:	\$540,000	Total	\$0	\$0	\$0	\$0	\$20,000	\$520,000
2.0508	Desert Sun Stadium							
Target Year:	2006-2007							
		RCX	\$250,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$250,000	Total	\$250,000	\$0	\$0	\$0	\$0	\$0
2.0509	Stewart Vincent Wolfe Memorial Playground							
Target Year:	2006-2007							
		GEN	\$50,000	\$0	\$0	\$0	\$0	\$0
		OTHR	\$1,000,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,050,000	Total	\$1,050,000	\$0	\$0	\$0	\$0	\$0
2.0510	Yuma Art Center Museum							
Target Year:	2006-2007							
		UNF	\$140,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$140,000	Total	\$140,000	\$0	\$0	\$0	\$0	\$0
2.0511	New Area Park in the East I							
Target Year:	2009-2010							
		GEN	\$0	\$0	\$0	\$100,000	\$500,000	\$0
		OTHR	\$0	\$0	\$0	\$0	\$2,000,000	\$0
10-Year Project Cost:	\$2,600,000	Total	\$0	\$0	\$0	\$100,000	\$2,500,000	\$0
2.0601	Cibola High School Community Swimming Pool							
Target Year:	2006-2007							
		BOND	\$200,000	\$2,266,914	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$2,466,914	Total	\$200,000	\$2,266,914	\$0	\$0	\$0	\$0
Parks and Recreation Section Total			\$5,930,800	\$3,621,914	\$3,533,820	\$1,670,000	\$9,084,000	\$2,315,000

Project Summary Listing								
CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
Recreation Complexes								
3.9707	Variable Frequency Drive (VFD)Sys.(DHGC)							
Target Year:	2006-2007							
		TWO%	\$488,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$488,000	Total	\$488,000	\$0	\$0	\$0	\$0	\$0
3.9802	Parking Lot Maintenance Upgrades							
Target Year:	2006-2007							
		GEN	\$100,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0
		RCX	\$150,000	\$250,000	\$300,000	\$0	\$0	\$0
		TWO%	\$150,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$2,350,000	Total	\$400,000	\$600,000	\$650,000	\$350,000	\$350,000	\$0
3.0200	Civic Center Roof Replacement							
Target Year:	2008-2009							
		RCX	\$0	\$0	\$400,000	\$0	\$0	\$0
10-Year Project Cost:	\$400,000	Total	\$0	\$0	\$400,000	\$0	\$0	\$0
3.0202	Replacement of Air Conditioning Compres.							
Target Year:	2006-2007							
		RCX	\$540,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$540,000	Total	\$540,000	\$0	\$0	\$0	\$0	\$0
3.0500	Deyo Complex Adapative Re-use							
Target Year:	2006-2007							
		BOND	\$17,880,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$17,880,000	Total	\$17,880,000	\$0	\$0	\$0	\$0	\$0
Recreation Complexes Section Total			\$19,308,000	\$600,000	\$1,050,000	\$350,000	\$350,000	\$0
Public Safety								
4.9401	Public Safety Training Facility							
Target Year:	2006-2007							
		BOND	\$4,177,750	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$4,177,750	Total	\$4,177,750	\$0	\$0	\$0	\$0	\$0
4.9601	Fire Station 6 (B) - Avenue C and 32nd St.							
Target Year:	2006-2007							
		BOND	\$2,680,000	\$0	\$0	\$0	\$0	\$0
		PBSF	\$220,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$2,900,000	Total	\$2,900,000	\$0	\$0	\$0	\$0	\$0
4.9602	Fire Station A - 32nd St. & Avenue 4E							
Target Year:	2007-2008							
		BOND	\$0	\$212,500	\$2,325,000	\$0	\$0	\$0
10-Year Project Cost:	\$2,537,500	Total	\$0	\$212,500	\$2,325,000	\$0	\$0	\$0
4.9605	Fire Station E - I-8 and Fortuna Road							
Target Year:	2010-2011							

Project Summary Listing								
CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
		BOND	\$0	\$0	\$0	\$0	\$265,600	\$2,931,050
10-Year Project Cost:	\$3,196,650	Total	\$0	\$0	\$0	\$0	\$265,600	\$2,931,050
4.9607	Fire Station C - Avenue C and 8th Street							
Target Year:	2013-2014							
		BOND	\$0	\$0	\$0	\$0	\$0	\$3,521,366
10-Year Project Cost:	\$3,521,366	Total	\$0	\$0	\$0	\$0	\$0	\$3,521,366
4.9903	Fire Station D - 40th Street & Avenue 8E							
Target Year:	2007-2008							
		BOND	\$0	\$244,375	\$2,643,750	\$0	\$0	\$0
10-Year Project Cost:	\$2,888,125	Total	\$0	\$244,375	\$2,643,750	\$0	\$0	\$0
4.0300	Fire Station #1 Replacement							
Target Year:	2006-2007							
		BOND	\$400,000	\$4,350,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$4,750,000	Total	\$400,000	\$4,350,000	\$0	\$0	\$0	\$0
4.0400	Police Department Facility Improvements							
Target Year:	2006-2007							
		BOND	\$2,431,000	\$0	\$0	\$0	\$0	\$0
		PBSF	\$440,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$2,871,000	Total	\$2,871,000	\$0	\$0	\$0	\$0	\$0
4.0402	Fire Station I							
Target Year:	2011-2012							
		BOND	\$0	\$0	\$0	\$0	\$0	\$3,342,950
10-Year Project Cost:	\$3,342,950	Total	\$0	\$0	\$0	\$0	\$0	\$3,342,950
4.0500	Emergency Vehicle Signal Pre-empt							
Target Year:	2007-2008							
		GEN	\$0	\$54,000	\$54,000	\$0	\$54,000	\$0
10-Year Project Cost:	\$162,000	Total	\$0	\$54,000	\$54,000	\$0	\$54,000	\$0
4.0502	Police Storage Facility							
Target Year:	2006-2007							
		BOND	\$0	\$0	\$0	\$3,200,000	\$0	\$0
		PBSF	\$400,000	\$0	\$140,000	\$0	\$0	\$0
10-Year Project Cost:	\$3,740,000	Total	\$400,000	\$0	\$140,000	\$3,200,000	\$0	\$0
4.0503	Land Acquisition for all current Fire Facility Projects							
Target Year:	2006-2007							
		PBSF	\$2,250,000	\$1,250,000	\$312,500	\$350,000	\$0	\$0
10-Year Project Cost:	\$4,162,500	Total	\$2,250,000	\$1,250,000	\$312,500	\$350,000	\$0	\$0
Public Safety Section Total			\$12,998,750	\$6,110,875	\$5,475,250	\$3,550,000	\$319,600	\$6,585,428
Transportation								
5.8308	Arizona Ave - 16th Street to Palo Verde							
Target Year:	2006-2007							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
		ROAD	\$250,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$250,000	Total	\$250,000	\$0	\$0	\$0	\$0	\$0
5.8312	4th Avenue Reconstruction							
Target Year:	2010-2011							
		BOND	\$0	\$0	\$0	\$0	\$0	\$4,500,000
		ROAD	\$0	\$0	\$0	\$0	\$500,000	\$980,000
10-Year Project Cost:	\$5,980,000	Total	\$0	\$0	\$0	\$0	\$500,000	\$5,480,000
5.8322	Arizona Avenue - 32nd to 40th Street							
Target Year:	2007-2008							
		ROAD	\$0	\$120,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$120,000	Total	\$0	\$120,000	\$0	\$0	\$0	\$0
5.8323	40th Street - Arizona Avenue to Avenue A							
Target Year:	2007-2008							
		BOND	\$0	\$0	\$800,000	\$4,500,000	\$0	\$0
		ROAD	\$0	\$500,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$5,800,000	Total	\$0	\$500,000	\$800,000	\$4,500,000	\$0	\$0
5.8325	24th Street - Avenue B to Avenue C							
Target Year:	2006-2007							
		BOND	\$0	\$0	\$1,080,000	\$0	\$0	\$0
		PRO	\$0	\$0	\$3,420,000	\$0	\$0	\$0
		ROAD	\$50,000	\$100,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$4,650,000	Total	\$50,000	\$100,000	\$4,500,000	\$0	\$0	\$0
5.8326	Ave A - 40th St to Airport Loop Road							
Target Year:	2007-2008							
		ROAD	\$0	\$50,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$50,000	Total	\$0	\$50,000	\$0	\$0	\$0	\$0
5.8330	1st Avenue - Giss Pkwy to 12th Street							
Target Year:	2007-2008							
		HURF	\$0	\$800,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$800,000	Total	\$0	\$800,000	\$0	\$0	\$0	\$0
5.8702	1st Street - Gila Street to Avenue C							
Target Year:	2006-2007							
		BOND	\$1,000,000	\$4,500,000	\$0	\$0	\$0	\$0
		ROAD	\$200,000	\$0	\$0	\$0	\$0	\$0
		STP	\$0	\$650,000	\$507,000	\$0	\$0	\$0
10-Year Project Cost:	\$6,857,000	Total	\$1,200,000	\$5,150,000	\$507,000	\$0	\$0	\$0
5.8703	Del Oro Reconstruction, et al							
Target Year:	2007-2008							
		IMPD	\$0	\$150,000	\$550,000	\$0	\$0	\$0
10-Year Project Cost:	\$700,000	Total	\$0	\$150,000	\$550,000	\$0	\$0	\$0

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
5.8903	23rd Avenue Widening							
Target Year:	2006-2007							
		HURF	\$230,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$230,000	Total	\$230,000	\$0	\$0	\$0	\$0	\$0
5.9102	16th Street Right Turn Lane @ Avenue B							
Target Year:	2010-2011							
		UNF	\$0	\$0	\$0	\$0	\$325,000	\$0
10-Year Project Cost:	\$325,000	Total	\$0	\$0	\$0	\$0	\$325,000	\$0
5.9105	Magnolia Avenue, et al							
Target Year:	2006-2007							
		BOND	\$1,090,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,090,000	Total	\$1,090,000	\$0	\$0	\$0	\$0	\$0
5.9108	28th St. - 4th Ave. to Alley West of Madison Ave.							
Target Year:	2009-2010							
		ROAD	\$0	\$0	\$0	\$300,000	\$0	\$0
10-Year Project Cost:	\$300,000	Total	\$0	\$0	\$0	\$300,000	\$0	\$0
5.9203	36th Street Const. - 4th Ave to 8th Ave							
Target Year:	2011-2012							
		ROAD	\$0	\$0	\$0	\$0	\$0	\$1,740,000
10-Year Project Cost:	\$1,740,000	Total	\$0	\$0	\$0	\$0	\$0	\$1,740,000
5.9205	12th to 16th Streets - 4th Ave to Ave "A"							
Target Year:	2006-2007							
		BOND	\$0	\$700,000	\$500,000	\$0	\$0	\$0
		HURF	\$150,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,350,000	Total	\$150,000	\$700,000	\$500,000	\$0	\$0	\$0
5.9207	Camino Alameda, et al (Casa Mañana)							
Target Year:	2006-2007							
		BOND	\$500,000	\$1,000,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,500,000	Total	\$500,000	\$1,000,000	\$0	\$0	\$0	\$0
5.9208	Catalina Drive - 32nd St. to 4th Ave.							
Target Year:	2006-2007							
		HURF	\$55,000	\$0	\$0	\$550,000	\$0	\$0
10-Year Project Cost:	\$605,000	Total	\$55,000	\$0	\$0	\$550,000	\$0	\$0
5.9209	17th to 19th Streets - 5th Ave to Ave A							
Target Year:	2006-2007							
		BOND	\$2,500,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$2,500,000	Total	\$2,500,000	\$0	\$0	\$0	\$0	\$0
5.9211	Airport Loop Road, et al							
Target Year:	2006-2007							
		ROAD	\$97,200	\$0	\$0	\$0	\$0	\$0

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
10-Year Project Cost:	\$97,200	Total	\$97,200	\$0	\$0	\$0	\$0	\$0
5.9401	Villa Hermosa No. 2							
Target Year:	2006-2007							
		BOND	\$1,800,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,800,000	Total	\$1,800,000	\$0	\$0	\$0	\$0	\$0
5.9402	32nd Street - 4th Avenue to Avenue B							
Target Year:	2006-2007							
		BOND	\$3,800,000	\$2,776,393	\$0	\$0	\$0	\$0
		STP	\$800,000	\$600,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$7,976,393	Total	\$4,600,000	\$3,376,393	\$0	\$0	\$0	\$0
5.9404	Major Intersection Improvements							
Target Year:	2007-2008							
		ROAD	\$0	\$180,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$180,000	Total	\$0	\$180,000	\$0	\$0	\$0	\$0
5.9408	Maiden Lane & Gila Street - 1st St to Giss Pkwy							
Target Year:	2006-2007							
		BOND	\$0	\$0	\$475,000	\$0	\$0	\$0
		HURF	\$50,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$525,000	Total	\$50,000	\$0	\$475,000	\$0	\$0	\$0
5.9504	36th Street - Arizona Avenue to 4th Avenue							
Target Year:	2011-2012							
		BOND	\$0	\$0	\$0	\$0	\$0	\$1,830,000
		ROAD	\$0	\$0	\$0	\$0	\$0	\$660,000
10-Year Project Cost:	\$2,490,000	Total	\$0	\$0	\$0	\$0	\$0	\$2,490,000
5.9506	Elks Lane - 24th Street to N. of Camino Real							
Target Year:	2009-2010							
		HURF	\$0	\$0	\$0	\$45,000	\$390,000	\$0
10-Year Project Cost:	\$435,000	Total	\$0	\$0	\$0	\$45,000	\$390,000	\$0
5.9507	20th Street - Avenue B to Avenue C							
Target Year:	2006-2007							
		BOND	\$1,300,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,300,000	Total	\$1,300,000	\$0	\$0	\$0	\$0	\$0
5.9508	8th Avenue - 24th Street to 32nd Street							
Target Year:	2008-2009							
		ROAD	\$0	\$0	\$135,000	\$0	\$0	\$0
10-Year Project Cost:	\$135,000	Total	\$0	\$0	\$135,000	\$0	\$0	\$0
5.9510	Driveway Replacements							
Target Year:	2006-2007							
		HURF	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0
10-Year Project Cost:	\$200,000	Total	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
5.9511	Sidewalk Handicap Ramps							
Target Year:	2006-2007							
		HURF	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0
10-Year Project Cost:	\$50,000	Total	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0
5.9512	Right-of-Way Acquisition							
Target Year:	2006-2007							
		BOND	\$14,300,000	\$0	\$0	\$0	\$0	\$0
		ROAD	\$125,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0
10-Year Project Cost:	\$15,425,000	Total	\$14,425,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0
5.9602	1st Avenue - 16th Street to 12th Street							
Target Year:	2006-2007							
		HURF	\$100,000	\$400,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$500,000	Total	\$100,000	\$400,000	\$0	\$0	\$0	\$0
5.9609	Thacker Lateral Multi-Use Path (North)							
Target Year:	2012-2013							
		BOND	\$0	\$0	\$0	\$0	\$0	\$3,050,000
		HURF	\$0	\$0	\$0	\$0	\$0	\$285,000
10-Year Project Cost:	\$3,335,000	Total	\$0	\$0	\$0	\$0	\$0	\$3,335,000
5.9610	Thacker Lateral Multi-Use Path (South)							
Target Year:	2008-2009							
		HURF	\$0	\$0	\$580,000	\$0	\$0	\$0
10-Year Project Cost:	\$580,000	Total	\$0	\$0	\$580,000	\$0	\$0	\$0
5.9618	16th Street - 45th Ave to Ave D							
Target Year:	2008-2009							
		ROAD	\$0	\$0	\$2,900,000	\$0	\$0	\$0
10-Year Project Cost:	\$2,900,000	Total	\$0	\$0	\$2,900,000	\$0	\$0	\$0
5.9619	24th Street - Avenue C to Avenue D							
Target Year:	2006-2007							
		ROAD	\$0	\$0	\$200,000	\$0	\$0	\$0
10-Year Project Cost:	\$200,000	Total	\$0	\$0	\$200,000	\$0	\$0	\$0
5.9622	West Main Canal Multi-use Path							
Target Year:	2008-2009							
		GRNT	\$0	\$0	\$0	\$500,000	\$0	\$0
		ROAD	\$0	\$0	\$80,000	\$100,000	\$0	\$0
10-Year Project Cost:	\$680,000	Total	\$0	\$0	\$80,000	\$600,000	\$0	\$0
5.9628	Intersection Sight Distance							
Target Year:	2006-2007							
		ROAD	\$200,000	\$200,000	\$100,000	\$100,000	\$100,000	\$0
10-Year Project Cost:	\$700,000	Total	\$200,000	\$200,000	\$100,000	\$100,000	\$100,000	\$0
5.9700	Pacific Avenue Sidewalks							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
Target Year:	2006-2007							
		ROAD	\$360,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$360,000	Total	\$360,000	\$0	\$0	\$0	\$0	\$0
5.9701	Avenue A - 16th St. to 24th St.							
Target Year:	2006-2007							
		BOND	\$3,355,000	\$125,000	\$0	\$0	\$0	\$0
		OTHR	\$699,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$4,179,000	Total	\$4,054,000	\$125,000	\$0	\$0	\$0	\$0
5.9702	Avenue A - 8th St. to 16th St.							
Target Year:	2006-2007							
		BOND	\$200,000	\$4,100,000	\$4,500,000	\$1,520,000	\$0	\$0
		ROAD	\$650,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$10,970,000	Total	\$850,000	\$4,100,000	\$4,500,000	\$1,520,000	\$0	\$0
5.9705	Avenue A - 32nd St. to 36th St.							
Target Year:	2006-2007							
		BOND	\$0	\$2,250,000	\$0	\$0	\$0	\$0
		ROAD	\$75,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$2,325,000	Total	\$75,000	\$2,250,000	\$0	\$0	\$0	\$0
5.9707	Giss Parkway Extension							
Target Year:	2008-2009							
		BOND	\$0	\$0	\$0	\$0	\$11,450,000	\$0
		ROAD	\$0	\$0	\$800,000	\$1,200,000	\$0	\$0
10-Year Project Cost:	\$13,450,000	Total	\$0	\$0	\$800,000	\$1,200,000	\$11,450,000	\$0
5.9710	3rd Street - Magnolia Ave to Ave B							
Target Year:	2007-2008							
		HURF	\$0	\$40,000	\$380,000	\$0	\$0	\$0
10-Year Project Cost:	\$420,000	Total	\$0	\$40,000	\$380,000	\$0	\$0	\$0
5.9711	Sahuaro Estates Reconstruction							
Target Year:	2006-2007							
		BOND	\$910,000	\$0	\$0	\$0	\$0	\$0
		HURF	\$10,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$920,000	Total	\$920,000	\$0	\$0	\$0	\$0	\$0
5.9713	East Palo Verde St. - Pacific Ave to Ave 2½E							
Target Year:	2008-2009							
		ROAD	\$0	\$0	\$495,000	\$1,575,000	\$0	\$0
10-Year Project Cost:	\$2,070,000	Total	\$0	\$0	\$495,000	\$1,575,000	\$0	\$0
5.9714	Engler Avenue - 24th St. & E. Palo Verde St.							
Target Year:	2006-2007							
		BOND	\$0	\$0	\$1,800,000	\$0	\$0	\$0
		HURF	\$50,000	\$100,000	\$0	\$0	\$0	\$0

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
10-Year Project Cost:	\$1,950,000	Total	\$50,000	\$100,000	\$1,800,000	\$0	\$0	\$0
5.9715	29th Street between 4th Ave. & 8th Ave.							
Target Year:	2006-2007							
		HURF	\$140,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$140,000	Total	\$140,000	\$0	\$0	\$0	\$0	\$0
5.9716	8th Street and Main Street Paving							
Target Year:	2014-2015							
		UNF	\$0	\$0	\$0	\$0	\$0	\$330,000
10-Year Project Cost:	\$330,000	Total	\$0	\$0	\$0	\$0	\$0	\$330,000
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C							
Target Year:	2006-2007							
		BOND	\$0	\$0	\$0	\$6,000,000	\$0	\$0
		IMPCT	\$300,000	\$600,000	\$0	\$0	\$0	\$0
		ROAD	\$300,000	\$600,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$7,800,000	Total	\$600,000	\$1,200,000	\$0	\$6,000,000	\$0	\$0
5.9719	40th Street Reconst. - Ave. A to Ave. B							
Target Year:	2009-2010							
		BOND	\$0	\$0	\$0	\$0	\$0	\$4,850,000
		ROAD	\$0	\$0	\$0	\$650,000	\$800,000	\$0
10-Year Project Cost:	\$6,300,000	Total	\$0	\$0	\$0	\$650,000	\$800,000	\$4,850,000
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D							
Target Year:	2007-2008							
		BOND	\$0	\$0	\$0	\$0	\$0	\$5,500,000
		IMPCT	\$0	\$400,000	\$0	\$0	\$0	\$0
		ROAD	\$0	\$250,000	\$200,000	\$0	\$0	\$0
10-Year Project Cost:	\$6,350,000	Total	\$0	\$650,000	\$200,000	\$0	\$0	\$5,500,000
5.9722	Avenue B½ Construction - 28th St. to 32nd St.							
Target Year:	2010-2011							
		IMPCT	\$0	\$0	\$0	\$0	\$0	\$1,300,000
		ROAD	\$0	\$0	\$0	\$0	\$460,000	\$1,300,000
10-Year Project Cost:	\$3,060,000	Total	\$0	\$0	\$0	\$0	\$460,000	\$2,600,000
5.9723	36th Street Construction - Ave. C to Ave. D							
Target Year:	2011-2012							
		UNF	\$0	\$0	\$0	\$0	\$0	\$2,190,000
10-Year Project Cost:	\$2,190,000	Total	\$0	\$0	\$0	\$0	\$0	\$2,190,000
5.9724	36th Street Construction - Ave. B to Ave. C							
Target Year:	2009-2010							
		BOND	\$0	\$0	\$0	\$0	\$2,700,000	\$1,600,000
		ROAD	\$0	\$0	\$0	\$285,000	\$400,000	\$0
10-Year Project Cost:	\$4,985,000	Total	\$0	\$0	\$0	\$285,000	\$3,100,000	\$1,600,000

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
5.9725	28th Street Construction - Ave. C to Ave. D							
Target Year:	2011-2012							
		BOND	\$0	\$0	\$0	\$0	\$0	\$2,250,000
		ROAD	\$0	\$0	\$0	\$0	\$0	\$800,000
10-Year Project Cost:	\$3,050,000	Total	\$0	\$0	\$0	\$0	\$0	\$3,050,000
5.9726	28th Street Constr. - Ave. B to Ave. C							
Target Year:	2007-2008							
		IMPCT	\$0	\$0	\$300,000	\$0	\$0	\$0
		ROAD	\$0	\$380,000	\$900,000	\$0	\$0	\$0
10-Year Project Cost:	\$1,580,000	Total	\$0	\$380,000	\$1,200,000	\$0	\$0	\$0
5.9728	Avenue C Reconstruction - 32nd to 40th Street							
Target Year:	2006-2007							
		BOND	\$0	\$0	\$900,000	\$0	\$5,550,000	\$0
		IMPCT	\$300,000	\$0	\$0	\$0	\$0	\$0
		ROAD	\$300,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$7,050,000	Total	\$600,000	\$0	\$900,000	\$0	\$5,550,000	\$0
5.9729	Avenue C Reconst. - 24th St. to 32nd St.							
Target Year:	2009-2010							
		BOND	\$0	\$0	\$0	\$5,585,000	\$300,000	\$0
		ROAD	\$0	\$0	\$0	\$300,000	\$700,000	\$800,000
10-Year Project Cost:	\$7,685,000	Total	\$0	\$0	\$0	\$5,885,000	\$1,000,000	\$800,000
5.9731	Avenue B Reconst. - 24th to 32nd Street							
Target Year:	2012-2013							
		IMPCT	\$0	\$0	\$0	\$0	\$0	\$2,130,000
		ROAD	\$0	\$0	\$0	\$0	\$0	\$7,870,000
10-Year Project Cost:	\$10,000,000	Total	\$0	\$0	\$0	\$0	\$0	\$10,000,000
5.9732	40th St. ROW Acquisition - Ave. C to Ave. D							
Target Year:	2011-2012							
		ROAD	\$0	\$0	\$0	\$0	\$0	\$600,000
10-Year Project Cost:	\$600,000	Total	\$0	\$0	\$0	\$0	\$0	\$600,000
5.9733	40th St. ROW Acquisition - Ave. B to Ave. C							
Target Year:	2010-2011							
		ROAD	\$0	\$0	\$0	\$0	\$600,000	\$0
10-Year Project Cost:	\$600,000	Total	\$0	\$0	\$0	\$0	\$600,000	\$0
5.9734	Avenue D Bike Path							
Target Year:	2013-2014							
		UNF	\$0	\$0	\$0	\$0	\$0	\$83,000
10-Year Project Cost:	\$83,000	Total	\$0	\$0	\$0	\$0	\$0	\$83,000
5.9736	Avenue B½ Construction - 32nd St. to 40th St.							
Target Year:	2011-2012							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
		BOND	\$0	\$0	\$0	\$0	\$0	\$4,550,000
		ROAD	\$0	\$0	\$0	\$0	\$0	\$1,480,000
10-Year Project Cost:	\$6,030,000	Total	\$0	\$0	\$0	\$0	\$0	\$6,030,000
5.9737	Avenue C½ Construction - 36th to 40th St.							
Target Year:	2013-2014							
		BOND	\$0	\$0	\$0	\$0	\$0	\$1,850,000
		ROAD	\$0	\$0	\$0	\$0	\$0	\$1,010,000
10-Year Project Cost:	\$2,860,000	Total	\$0	\$0	\$0	\$0	\$0	\$2,860,000
5.9739	Traffic Signal Install - Avenue C & 28th Street							
Target Year:	2010-2011							
		ROAD	\$0	\$0	\$0	\$0	\$250,000	\$0
10-Year Project Cost:	\$250,000	Total	\$0	\$0	\$0	\$0	\$250,000	\$0
5.9740	Traffic Signal Install. - Ave. B½ & 24th St.							
Target Year:	2008-2009							
		BOND	\$0	\$0	\$220,000	\$0	\$0	\$0
10-Year Project Cost:	\$220,000	Total	\$0	\$0	\$220,000	\$0	\$0	\$0
5.9741	Traffic Signal - Ave B½ & 32nd Street							
Target Year:	2009-2010							
		IMPCT	\$0	\$0	\$0	\$240,000	\$0	\$0
10-Year Project Cost:	\$240,000	Total	\$0	\$0	\$0	\$240,000	\$0	\$0
5.9742	Traffic Signal Install. - Ave. B & 36th St.							
Target Year:	2011-2012							
		IMPCT	\$0	\$0	\$0	\$0	\$0	\$240,000
10-Year Project Cost:	\$240,000	Total	\$0	\$0	\$0	\$0	\$0	\$240,000
5.9744	Avenue D ROW Acquisition - 32nd St. to 40th St.							
Target Year:	2012-2013							
		UNF	\$0	\$0	\$0	\$0	\$0	\$800,000
10-Year Project Cost:	\$800,000	Total	\$0	\$0	\$0	\$0	\$0	\$800,000
5.9745	Avenue C½ Bike Path							
Target Year:	2010-2011							
		UNF	\$0	\$0	\$0	\$0	\$85,000	\$0
10-Year Project Cost:	\$85,000	Total	\$0	\$0	\$0	\$0	\$85,000	\$0
5.9753	New Fleet Services Maintenance Shop							
Target Year:	2006-2007							
		BOND	\$0	\$0	\$9,000,000	\$8,450,000	\$0	\$0
		HURF	\$100,000	\$50,000	\$0	\$0	\$0	\$0
		SUF	\$100,000	\$50,000	\$0	\$0	\$0	\$0
		WUF	\$100,000	\$50,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$17,900,000	Total	\$300,000	\$150,000	\$9,000,000	\$8,450,000	\$0	\$0
5.9804	El Paseo Real Construction							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
Target Year:	2010-2011							
		HURF	\$0	\$0	\$0	\$0	\$202,000	\$0
10-Year Project Cost:	\$202,000	Total	\$0	\$0	\$0	\$0	\$202,000	\$0
5.9806	Traffic Signal Interconnection							
Target Year:	2006-2007							
		ROAD	\$315,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$315,000	Total	\$315,000	\$0	\$0	\$0	\$0	\$0
5.9807	11th Street - 3rd Avenue to 2nd Avenue							
Target Year:	2006-2007							
		HURF	\$70,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$70,000	Total	\$70,000	\$0	\$0	\$0	\$0	\$0
5.9811	12th Street - 14th Avenue to Avenue B							
Target Year:	2006-2007							
		BOND	\$880,000	\$3,800,000	\$1,500,000	\$4,500,000	\$0	\$0
		ROAD	\$0	\$250,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$10,930,000	Total	\$880,000	\$4,050,000	\$1,500,000	\$4,500,000	\$0	\$0
5.9812	24th Street - Avenue 6E to Avenue 9E							
Target Year:	2006-2007							
		BOND	\$8,050,000	\$4,200,000	\$2,920,000	\$0	\$0	\$0
		IMPCT	\$750,000	\$0	\$0	\$0	\$0	\$0
		OTHR	\$0	\$3,500,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$19,420,000	Total	\$8,800,000	\$7,700,000	\$2,920,000	\$0	\$0	\$0
5.9904	Street Lights - Infill/Growth							
Target Year:	2006-2007							
		HURF	\$50,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$50,000	Total	\$50,000	\$0	\$0	\$0	\$0	\$0
5.9906	Rancho Verde Subdivision Reconstruction							
Target Year:	2010-2011							
		HURF	\$0	\$0	\$0	\$0	\$30,000	\$405,000
10-Year Project Cost:	\$435,000	Total	\$0	\$0	\$0	\$0	\$30,000	\$405,000
5.9907	Upgrade Traffic Signals w/Illumin. Signs							
Target Year:	2011-2012							
		ROAD	\$0	\$0	\$0	\$0	\$0	\$178,200
10-Year Project Cost:	\$178,200	Total	\$0	\$0	\$0	\$0	\$0	\$178,200
5.9910	14th Street - 1st Ave to 4th Ave							
Target Year:	2006-2007							
		HURF	\$210,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$210,000	Total	\$210,000	\$0	\$0	\$0	\$0	\$0
5.9911	Magnolia Village Units 1,2, and 3							
Target Year:	2009-2010							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
		HURF	\$0	\$0	\$0	\$50,000	\$0	\$0
10-Year Project Cost:	\$50,000	Total	\$0	\$0	\$0	\$50,000	\$0	\$0
5.9912	32nd Street - Avenue A to 8th Avenue							
Target Year:	2006-2007							
		ROAD	\$100,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$100,000	Total	\$100,000	\$0	\$0	\$0	\$0	\$0
5.9913	Arizona Avenue - 16th to Giss Pky							\$0
Target Year:	2006-2007							\$0
		ROAD	\$400,000	\$400,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$800,000	Total	\$400,000	\$400,000	\$0	\$0	\$0	\$0
5.9990	Traffic Signal Installation and Upgrades							
Target Year:	2006-2007							
		IMPCT	\$400,000	\$400,000	\$0	\$0	\$0	\$0
		ROAD	\$390,000	\$460,000	\$350,000	\$400,000	\$400,000	\$0
		UNF	\$0	\$0	\$0	\$350,000	\$350,000	\$0
10-Year Project Cost:	\$3,500,000	Total	\$790,000	\$860,000	\$350,000	\$750,000	\$750,000	\$0
5.0005	28th Street - 8th Ave to 4th Ave							
Target Year:	2011-2012							
		BOND	\$0	\$0	\$0	\$0	\$0	\$1,290,000
		ROAD	\$0	\$0	\$0	\$0	\$0	\$310,000
10-Year Project Cost:	\$1,600,000	Total	\$0	\$0	\$0	\$0	\$0	\$1,600,000
5.0008	56th Street - ASH to Ave 13E							
Target Year:	2012-2013							
		BOND	\$0	\$0	\$0	\$0	\$0	\$3,800,000
		ROAD	\$0	\$0	\$0	\$0	\$0	\$1,500,000
10-Year Project Cost:	\$5,300,000	Total	\$0	\$0	\$0	\$0	\$0	\$5,300,000
5.0104	Intersection Safety Upgrades							
Target Year:	2006-2007							
		DD	\$22,500	\$0	\$0	\$0	\$0	\$0
		ROAD	\$100,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$122,500	Total	\$122,500	\$0	\$0	\$0	\$0	\$0
5.0113	Avenue B Turn Lanes							
Target Year:	2011-2012							
		ROAD	\$0	\$0	\$0	\$0	\$0	\$400,000
10-Year Project Cost:	\$400,000	Total	\$0	\$0	\$0	\$0	\$0	\$400,000
5.0200	Araby Road - I-8 West to 24th Street							
Target Year:	2006-2007							
		ROAD	\$400,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$400,000	Total	\$400,000	\$0	\$0	\$0	\$0	\$0
5.0301	Traffic Signal System Implementation							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
Target Year:	2006-2007							
		BOND	\$130,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
10-Year Project Cost:	\$930,000	Total	\$130,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
5.0302	Palo Verde Street Construction							
Target Year:	2010-2011							
		UNF	\$0	\$0	\$0	\$0	\$140,000	\$0
10-Year Project Cost:	\$140,000	Total	\$0	\$0	\$0	\$0	\$140,000	\$0
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.							
Target Year:	2006-2007							
		BOND	\$0	\$1,650,000	\$0	\$0	\$0	\$0
		OTHR	\$4,300,000	\$2,200,000	\$0	\$0	\$0	\$0
		ROAD	\$150,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$8,300,000	Total	\$4,450,000	\$3,850,000	\$0	\$0	\$0	\$0
5.0403	Pavement Replacement							
Target Year:	2006-2007							
		BOND	\$500,000	\$300,000	\$600,000	\$0	\$300,000	\$0
10-Year Project Cost:	\$1,700,000	Total	\$500,000	\$300,000	\$600,000	\$0	\$300,000	\$0
5.0404	16th Street Corridor Study							
Target Year:	2006-2007							
		ROAD	\$75,500	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$75,500	Total	\$75,500	\$0	\$0	\$0	\$0	\$0
5.0405	4th Avenue - 32nd Street Corridor Study							
Target Year:	2006-2007							
		ROAD	\$75,500	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$75,500	Total	\$75,500	\$0	\$0	\$0	\$0	\$0
5.0406	Pacific Avenue Access Study & Implementation							
Target Year:	2008-2009							
		ROAD	\$0	\$0	\$40,000	\$90,000	\$280,000	\$800,000
10-Year Project Cost:	\$1,210,000	Total	\$0	\$0	\$40,000	\$90,000	\$280,000	\$800,000
5.0408	24th Street - Ave 2½E to Ave 3E							
Target Year:	2006-2007							
		ROAD	\$60,000	\$0	\$775,000	\$0	\$0	\$0
10-Year Project Cost:	\$835,000	Total	\$60,000	\$0	\$775,000	\$0	\$0	\$0
5.0409	8th Street - East Main Canal to Avenue B							
Target Year:	2006-2007							
		OTHR	\$170,000	\$130,000	\$0	\$0	\$0	\$0
		ROAD	\$575,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$875,000	Total	\$745,000	\$130,000	\$0	\$0	\$0	\$0
5.0411	Automated Traffic Counting Addition							
Target Year:	2006-2007							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
		HURF	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0
		OTHR	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0
10-Year Project Cost:	\$440,000	Total	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$0
5.0414	Avenue 7E Bridge Replacement							
Target Year:	2006-2007							
		ROAD	\$30,000	\$0	\$0	\$0	\$0	\$0
		STP	\$120,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$150,000	Total	\$150,000	\$0	\$0	\$0	\$0	\$0
5.0416	33rd Drive Extension							
Target Year:	2006-2007							
		ROAD	\$340,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$340,000	Total	\$340,000	\$0	\$0	\$0	\$0	\$0
5.0503	40th Street Bridge - Area Service Highway							
Target Year:	2012-2013							
		IMPCT	\$0	\$0	\$0	\$0	\$0	\$450,000
		ROAD	\$0	\$0	\$0	\$0	\$0	\$9,000,000
10-Year Project Cost:	\$9,450,000	Total	\$0	\$0	\$0	\$0	\$0	\$9,450,000
5.0505	38th Ave. and U.S.B.R. Central Drain							
Target Year:	2008-2009							
		HURF	\$0	\$0	\$50,000	\$200,000	\$0	\$0
10-Year Project Cost:	\$250,000	Total	\$0	\$0	\$50,000	\$200,000	\$0	\$0
5.0506	34th Drive and U.S.B.R. Central Drain							
Target Year:	2007-2008							
		BOND	\$0	\$70,000	\$240,000	\$0	\$0	\$0
10-Year Project Cost:	\$310,000	Total	\$0	\$70,000	\$240,000	\$0	\$0	\$0
5.0507	Ave. B & 24th St. Intersection							
Target Year:	2006-2007							
		ROAD	\$90,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$90,000	Total	\$90,000	\$0	\$0	\$0	\$0	\$0
5.0508	'A' Canal Crossings							
Target Year:	2010-2011							
		IMPCT	\$0	\$0	\$0	\$0	\$0	\$4,050,000
		ROAD	\$0	\$0	\$0	\$0	\$100,000	\$50,000
10-Year Project Cost:	\$4,200,000	Total	\$0	\$0	\$0	\$0	\$100,000	\$4,100,000
5.0509	School Traffic Safety and Circulation Improvements							
Target Year:	2006-2007							
		GRNT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
10-Year Project Cost:	\$250,000	Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
5.0510	Bus Stops, Bus Bays and Bus Shelters							
Target Year:	2006-2007							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
		OTHR	\$225,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0
10-Year Project Cost:	\$525,000	Total	\$225,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0
5.0512	Trap Lane Safety Improvements							
Target Year:	2007-2008							
		HURF	\$0	\$271,300	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$271,300	Total	\$0	\$271,300	\$0	\$0	\$0	\$0
5.0514	Traffic Signal Upgrades							
Target Year:	2011-2012							
		HURF	\$0	\$0	\$0	\$0	\$0	\$1,260,000
10-Year Project Cost:	\$1,260,000	Total	\$0	\$0	\$0	\$0	\$0	\$1,260,000
5.0515	Roadways Plan Modeling Study							
Target Year:	2006-2007							
		ROAD	\$50,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$50,000	Total	\$50,000	\$0	\$0	\$0	\$0	\$0
5.0516	Roadways Plan Alignment Studies							
Target Year:	2006-2007							
		IMPCT	\$260,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$260,000	Total	\$260,000	\$0	\$0	\$0	\$0	\$0
5.0517	24th St & Ave 3½E - Ave 3E to 56th St							
Target Year:	2006-2007							
		BOND	\$1,000,000	\$4,006,000	\$0	\$6,936,000	\$13,989,000	\$0
		OTHR	\$1,044,000	\$0	\$0	\$2,000,000	\$2,000,000	\$0
10-Year Project Cost:	\$30,975,000	Total	\$2,044,000	\$4,006,000	\$0	\$8,936,000	\$15,989,000	\$0
5.0518	Orange Avenue Improvements and Beautification							
Target Year:	2006-2007							
		BOND	\$260,000	\$1,968,000	\$0	\$0	\$0	\$0
		GRNT	\$0	\$500,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$2,728,000	Total	\$260,000	\$2,468,000	\$0	\$0	\$0	\$0
5.0522	Expressways Access Studies							
Target Year:	2006-2007							
		ROAD	\$154,000	\$255,000	\$223,000	\$143,000	\$0	\$0
10-Year Project Cost:	\$775,000	Total	\$154,000	\$255,000	\$223,000	\$143,000	\$0	\$0
5.0523	Avenue 6E Widening: 32nd Street to 40th Street							
Target Year:	2010-2011							
		BOND	\$0	\$0	\$0	\$0	\$0	\$4,630,000
		ROAD	\$0	\$0	\$0	\$0	\$500,000	\$0
10-Year Project Cost:	\$5,130,000	Total	\$0	\$0	\$0	\$0	\$500,000	\$4,630,000
5.0524	32nd Street & Pacific Avenue Improvements							
Target Year:	2008-2009							
		ROAD	\$0	\$0	\$94,500	\$372,600	\$0	\$0

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
10-Year Project Cost:	\$467,100	Total	\$0	\$0	\$94,500	\$372,600	\$0	\$0
5.0525	32nd Street Widening - Avenue 3E to Avenue 5E							
Target Year:	2007-2008							
		BOND	\$0	\$0	\$3,810,000	\$0	\$0	\$0
		ROAD	\$0	\$420,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$4,230,000	Total	\$0	\$420,000	\$3,810,000	\$0	\$0	\$0
5.0527	44th Street - Ave 3½E to 4½E & Ave 7E to 8½E							
Target Year:	2014-2015							
		BOND	\$0	\$0	\$0	\$0	\$0	\$1,193,000
10-Year Project Cost:	\$1,193,000	Total	\$0	\$0	\$0	\$0	\$0	\$1,193,000
5.0528	24th Street - North Frontage Road Widening							
Target Year:	2015-2016							
		BOND	\$0	\$0	\$0	\$0	\$0	\$1,500,000
10-Year Project Cost:	\$1,500,000	Total	\$0	\$0	\$0	\$0	\$0	\$1,500,000
5.0529	32nd Street Expressway Construction							
Target Year:	2015-2016							
		BOND	\$0	\$0	\$0	\$0	\$0	\$4,200,000
10-Year Project Cost:	\$4,200,000	Total	\$0	\$0	\$0	\$0	\$0	\$4,200,000
5.0530	36th Street - Ave 3½E to 6E & Ave 7E to 10E							
Target Year:	2015-2016							
		BOND	\$0	\$0	\$0	\$0	\$0	\$2,640,000
10-Year Project Cost:	\$2,640,000	Total	\$0	\$0	\$0	\$0	\$0	\$2,640,000
5.0532	40th Street - Ave 3½E to Ave 10E							
Target Year:	2015-2016							
		BOND	\$0	\$0	\$0	\$0	\$0	\$4,500,000
10-Year Project Cost:	\$4,500,000	Total	\$0	\$0	\$0	\$0	\$0	\$4,500,000
5.0533	Frontage Road - Ave 9E to Ave 11E							
Target Year:	2011-2012							
		BOND	\$0	\$0	\$0	\$0	\$0	\$3,000,000
10-Year Project Cost:	\$3,000,000	Total	\$0	\$0	\$0	\$0	\$0	\$3,000,000
5.0534	Avenue 8½E - 32nd St Expressway to 44th St							
Target Year:	2006-2007							
		BOND	\$0	\$0	\$0	\$0	\$2,400,000	\$0
		ROAD	\$60,000	\$0	\$0	\$300,000	\$400,000	\$0
10-Year Project Cost:	\$3,160,000	Total	\$60,000	\$0	\$0	\$300,000	\$2,800,000	\$0
5.0535	Avenue 8E - 32nd St Expressway to 56th St							
Target Year:	2006-2007							
		BOND	\$3,100,000	\$0	\$0	\$11,302,000	\$0	\$0
10-Year Project Cost:	\$14,402,000	Total	\$3,100,000	\$0	\$0	\$11,302,000	\$0	\$0
5.0536	16th Street Expressway - Ave 2E to Ave 10E							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
Target Year:	2015-2016							
		BOND	\$0	\$0	\$0	\$0	\$0	\$5,500,000
10-Year Project Cost:	\$5,500,000	Total	\$0	\$0	\$0	\$0	\$0	\$5,500,000
5.0537	Yuma Expressway							
Target Year:	2015-2016							
		BOND	\$0	\$0	\$0	\$0	\$0	\$40,000
10-Year Project Cost:	\$40,000	Total	\$0	\$0	\$0	\$0	\$0	\$40,000
5.0538	Avenue 7E - North Construction							
Target Year:	2015-2016							
		ROAD	\$0	\$0	\$0	\$0	\$0	\$50,000
10-Year Project Cost:	\$50,000	Total	\$0	\$0	\$0	\$0	\$0	\$50,000
5.0539	Avenue 7E - 32nd St Expressway to 56th St							
Target Year:	2015-2016							
		BOND	\$0	\$0	\$0	\$0	\$0	\$1,590,000
10-Year Project Cost:	\$1,590,000	Total	\$0	\$0	\$0	\$0	\$0	\$1,590,000
5.0542	Avenue 10E Widening							
Target Year:	2007-2008							
		BOND	\$0	\$4,000,000	\$0	\$0	\$0	\$0
		UNF	\$0	\$0	\$0	\$0	\$0	\$33,206,000
10-Year Project Cost:	\$37,206,000	Total	\$0	\$4,000,000	\$0	\$0	\$0	\$33,206,000
5.0544	4th Avenue Corridor Construction							
Target Year:	2010-2011							
		BOND	\$0	\$0	\$0	\$0	\$10,900,000	\$21,800,000
10-Year Project Cost:	\$32,700,000	Total	\$0	\$0	\$0	\$0	\$10,900,000	\$21,800,000
5.0546	Avenue 4½E - 32nd St Expressway to 44th St							
Target Year:	2015-2016							
		UNF	\$0	\$0	\$0	\$0	\$0	\$795,000
10-Year Project Cost:	\$795,000	Total	\$0	\$0	\$0	\$0	\$0	\$795,000
5.0547	Avenue 4E - Gila Ridge Rd to Yuma Expressway							
Target Year:	2015-2016							
		UNF	\$0	\$0	\$0	\$0	\$0	\$1,920,000
10-Year Project Cost:	\$1,920,000	Total	\$0	\$0	\$0	\$0	\$0	\$1,920,000
5.0548	Avenue 5½E Construction							
Target Year:	2011-2012							
		ROAD	\$0	\$0	\$0	\$0	\$0	\$480,000
		UNF	\$0	\$0	\$0	\$0	\$0	\$4,320,000
10-Year Project Cost:	\$4,800,000	Total	\$0	\$0	\$0	\$0	\$0	\$4,800,000
5.0549	Avenue 5E - 16th St Exp. to Yuma Expressway							
Target Year:	2015-2016							
		UNF	\$0	\$0	\$0	\$0	\$0	\$4,200,000

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
10-Year Project Cost:	\$4,200,000	Total	\$0	\$0	\$0	\$0	\$0	\$4,200,000
5.0551	Avenue 7½E - 32nd St Expressway to 56th St							
Target Year:	2015-2016							
		UNF	\$0	\$0	\$0	\$0	\$1,325,000	\$0
10-Year Project Cost:	\$1,325,000	Total	\$0	\$0	\$0	\$0	\$1,325,000	\$0
5.0552	East Yuma Freeway							
Target Year:	2006-2007							
		ROAD	\$100,000	\$0	\$0	\$0	\$0	\$0
		UNF	\$0	\$0	\$0	\$0	\$310,900,000	\$0
10-Year Project Cost:	\$311,000,000	Total	\$100,000	\$0	\$0	\$0	\$310,900,000	\$0
5.0554	Giss Parkway - 4th Avenue to I-8							
Target Year:	2007-2008							
		BOND	\$0	\$0	\$3,400,000	\$0	\$0	\$0
		ROAD	\$0	\$450,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$3,850,000	Total	\$0	\$450,000	\$3,400,000	\$0	\$0	\$0
5.0562	40th Street - Avenue B to Avenue D							
Target Year:	2015-2016							
		UNF	\$0	\$0	\$0	\$0	\$0	\$994,000
10-Year Project Cost:	\$994,000	Total	\$0	\$0	\$0	\$0	\$0	\$994,000
5.0564	45th Avenue - 5th St to 28th St							
Target Year:	2006-2007							
		ROAD	\$470,000	\$0	\$0	\$0	\$0	\$0
		UNF	\$0	\$0	\$0	\$0	\$17,220,000	\$0
10-Year Project Cost:	\$17,690,000	Total	\$470,000	\$0	\$0	\$0	\$17,220,000	\$0
5.0566	52nd Street Construction							
Target Year:	2015-2016							
		ROAD	\$0	\$0	\$0	\$0	\$0	\$840,000
10-Year Project Cost:	\$840,000	Total	\$0	\$0	\$0	\$0	\$0	\$840,000
5.0574	16th St & 4th Ave Intersection Improvements							
Target Year:	2006-2007							
		BOND	\$3,000,000	\$2,000,000	\$0	\$8,875,000	\$0	\$0
10-Year Project Cost:	\$13,875,000	Total	\$3,000,000	\$2,000,000	\$0	\$8,875,000	\$0	\$0
5.0575	16th Street Widening - 6th Avenue to 13th Avenue							
Target Year:	2012-2013							
		BOND	\$0	\$0	\$0	\$0	\$0	\$11,122,000
		ROAD	\$0	\$0	\$0	\$0	\$0	\$576,000
10-Year Project Cost:	\$11,698,000	Total	\$0	\$0	\$0	\$0	\$0	\$11,698,000
5.0576	24th Street / Avenue B Corridor Studies							
Target Year:	2011-2012							
		ROAD	\$0	\$0	\$0	\$0	\$0	\$750,000

Project Summary Listing								
CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
10-Year Project Cost:	\$750,000	Total	\$0	\$0	\$0	\$0	\$0	\$750,000
5.0577	Major Intersection and Location Studies							
Target Year:	2007-2008							
		HURF	\$0	\$100,000	\$0	\$100,000	\$0	\$0
		ROAD	\$0	\$0	\$100,000	\$0	\$100,000	\$0
10-Year Project Cost:	\$400,000	Total	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0
5.0578	Roadway Safety Improvements							
Target Year:	2008-2009							
		HURF	\$0	\$0	\$0	\$250,000	\$0	\$0
		ROAD	\$0	\$0	\$250,000	\$0	\$0	\$0
10-Year Project Cost:	\$500,000	Total	\$0	\$0	\$250,000	\$250,000	\$0	\$0
5.0579	Palo Verde Street Speed Control Improvements							
Target Year:	2009-2010							
		HURF	\$0	\$0	\$0	\$141,600	\$0	\$0
10-Year Project Cost:	\$141,600	Total	\$0	\$0	\$0	\$141,600	\$0	\$0
5.0581	4th Avenue Integrated Corridor							
Target Year:	2010-2011							
		BOND	\$0	\$0	\$0	\$0	\$0	\$70,000,000
		UNF	\$0	\$0	\$0	\$0	\$1,460,400	\$13,143,600
10-Year Project Cost:	\$84,604,000	Total	\$0	\$0	\$0	\$0	\$1,460,400	\$83,143,600
5.0582	Expressways Access Studies							
Target Year:	2008-2009							
		ROAD	\$0	\$0	\$154,000	\$255,000	\$223,000	\$143,000
10-Year Project Cost:	\$775,000	Total	\$0	\$0	\$154,000	\$255,000	\$223,000	\$143,000
5.0584	16th Street Widening							
Target Year:	2006-2007							
		BOND	\$2,170,000	\$6,430,000	\$0	\$0	\$0	\$0
		OTHR	\$1,035,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0
10-Year Project Cost:	\$11,635,000	Total	\$3,205,000	\$7,430,000	\$1,000,000	\$0	\$0	\$0
5.0599	Traffic Impact Analysis Studies							
Target Year:	2006-2007							
		DD	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
10-Year Project Cost:	\$500,000	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Transportation Section Total			\$68,537,700	\$64,316,693	\$47,163,500	\$69,000,200	\$421,536,500	\$271,203,800
Water Utility								
7.8225	1st Avenue Waterline - 8th St to 12th St							
Target Year:	2006-2007							
		WUF	\$55,000	\$220,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$275,000	Total	\$55,000	\$220,000	\$0	\$0	\$0	\$0
7.8310	2nd Avenue Waterline - 12th St to 16th St							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
Target Year:	2006-2007							
		WUF	\$130,000	\$255,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$385,000	Total	\$130,000	\$255,000	\$0	\$0	\$0	\$0
7.8706	Highway 80 Waterline - Ave 6½E to Ave 8½E							
Target Year:	2006-2007							
		BOND	\$700,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$700,000	Total	\$700,000	\$0	\$0	\$0	\$0	\$0
7.8722	Avenue 3E and Gila Ridge Road Watermains							
Target Year:	2006-2007							
		WSDC	\$160,000	\$190,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$350,000	Total	\$160,000	\$190,000	\$0	\$0	\$0	\$0
7.8802	5th Ave Watermain - 8th St to 16th St							
Target Year:	2006-2007							
		WUF	\$470,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$470,000	Total	\$470,000	\$0	\$0	\$0	\$0	\$0
7.9210	3rd Street Watermain - Magnolia Ave. to Ave. B							
Target Year:	2007-2008							
		WSDC	\$0	\$37,000	\$410,000	\$0	\$0	\$0
10-Year Project Cost:	\$447,000	Total	\$0	\$37,000	\$410,000	\$0	\$0	\$0
7.9294	Fire Hydrants							
Target Year:	2006-2007							
		WUF	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
10-Year Project Cost:	\$300,000	Total	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
7.9305	12th Street Waterline - 14th Ave. to 21st Dr.							
Target Year:	2007-2008							
		WSDC	\$0	\$15,000	\$190,000	\$0	\$0	\$0
10-Year Project Cost:	\$205,000	Total	\$0	\$15,000	\$190,000	\$0	\$0	\$0
7.9307	28th Street Waterline - 8th Ave to Ave A							
Target Year:	2007-2008							
		WUF	\$0	\$100,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$100,000	Total	\$0	\$100,000	\$0	\$0	\$0	\$0
7.9308	19th Street Waterline - 4th Ave. to Arizona Ave.							
Target Year:	2008-2009							
		WUF	\$0	\$0	\$104,000	\$90,000	\$0	\$0
10-Year Project Cost:	\$194,000	Total	\$0	\$0	\$104,000	\$90,000	\$0	\$0
7.9309	Magnolia Ave Watermain - 1st St to 8th St							
Target Year:	2006-2007							
		WUF	\$394,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$394,000	Total	\$394,000	\$0	\$0	\$0	\$0	\$0
7.9310	10" Waterline at 28th St E. of 4th Avenue							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
Target Year:	2012-2013							
		UNF	\$0	\$0	\$0	\$0	\$0	\$106,000
10-Year Project Cost:	\$106,000	Total	\$0	\$0	\$0	\$0	\$0	\$106,000
7.9311	36th Street Waterline - 4th Ave. to 8th Ave.							
Target Year:	2011-2012							
		WSDC	\$0	\$0	\$0	\$0	\$0	\$140,000
10-Year Project Cost:	\$140,000	Total	\$0	\$0	\$0	\$0	\$0	\$140,000
7.9408	3rd & 4th Ave Waterlines - 3rd St. to 4th St.							
Target Year:	2006-2007							
		WUF	\$190,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$190,000	Total	\$190,000	\$0	\$0	\$0	\$0	\$0
7.9416	Pecan Grove Waterline Improvements							
Target Year:	2007-2008							
		WUF	\$0	\$25,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$25,000	Total	\$0	\$25,000	\$0	\$0	\$0	\$0
7.9417	16th St. & Zone 2 Waterline - Arizona Ave. to Ave. A							
Target Year:	2011-2012							
		WSDC	\$0	\$0	\$0	\$0	\$0	\$1,110,000
10-Year Project Cost:	\$1,110,000	Total	\$0	\$0	\$0	\$0	\$0	\$1,110,000
7.9490	New Water Services							
Target Year:	2006-2007							
		WUF	\$125,000	\$125,000	\$125,000	\$150,000	\$150,000	\$0
10-Year Project Cost:	\$675,000	Total	\$125,000	\$125,000	\$125,000	\$150,000	\$150,000	\$0
7.9503	8th Avenue Waterline - 24th St to 32nd St							
Target Year:	2008-2009							
		WUF	\$0	\$0	\$47,500	\$0	\$0	\$0
10-Year Project Cost:	\$47,500	Total	\$0	\$0	\$47,500	\$0	\$0	\$0
7.9602	Avenue A Waterline - 16th to 24th Streets							
Target Year:	2006-2007							
		WUF	\$350,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$350,000	Total	\$350,000	\$0	\$0	\$0	\$0	\$0
7.9603	Gila Ridge Rd Watermains - Ave 4½E to Araby Rd							
Target Year:	2006-2007							
		WSDC	\$400,000	\$425,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$825,000	Total	\$400,000	\$425,000	\$0	\$0	\$0	\$0
7.9606	15th, 16th & 17th Ave Waterlines - 3rd St to 8th St							
Target Year:	2006-2007							
		WUF	\$420,000	\$420,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$840,000	Total	\$420,000	\$420,000	\$0	\$0	\$0	\$0
7.9707	19th St. 10" Watermain - 4th Ave. to Ave. A							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
Target Year:	2009-2010							
		WUF	\$0	\$0	\$0	\$285,000	\$0	\$0
10-Year Project Cost:	\$285,000	Total	\$0	\$0	\$0	\$285,000	\$0	\$0
7.9800	24th Street Ground Storage Tank							
Target Year:	2013-2014							
		BOND	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		WSDC	\$0	\$0	\$0	\$0	\$0	\$200,000
10-Year Project Cost:	\$4,200,000	Total	\$0	\$0	\$0	\$0	\$0	\$4,200,000
7.9803	Orange Avenue Waterline - 4th St to 8th St							
Target Year:	2006-2007							
		WUF	\$20,000	\$0	\$0	\$350,000	\$0	\$0
10-Year Project Cost:	\$370,000	Total	\$20,000	\$0	\$0	\$350,000	\$0	\$0
7.9806	Agua Viva Water Treatment Plant							
Target Year:	2006-2007							
		BOND	\$80,000,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$80,000,000	Total	\$80,000,000	\$0	\$0	\$0	\$0	\$0
7.9904	Carbon Feeder Improvements							
Target Year:	2006-2007							
		WUF	\$200,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$200,000	Total	\$200,000	\$0	\$0	\$0	\$0	\$0
7.9996	Waterline Replacement/Improvements							
Target Year:	2006-2007							
		WUF	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$0
10-Year Project Cost:	\$4,000,000	Total	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$0
7.0102	Flocculation/Sedimentation Basin							
Target Year:	2006-2007							
		BOND	\$450,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$450,000	Total	\$450,000	\$0	\$0	\$0	\$0	\$0
7.0103	1st Avenue Waterline - 12th St to 16th St							
Target Year:	2007-2008							
		WUF	\$0	\$205,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$205,000	Total	\$0	\$205,000	\$0	\$0	\$0	\$0
7.0107	Zone 2 to Zone 1 Pressure Reducing Valve							
Target Year:	2006-2007							
		WUF	\$270,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$270,000	Total	\$270,000	\$0	\$0	\$0	\$0	\$0
7.0108	Potable Water Dedicated Sample Taps							
Target Year:	2006-2007							
		WUF	\$60,000	\$60,000	\$60,000	\$0	\$0	\$0
10-Year Project Cost:	\$180,000	Total	\$60,000	\$60,000	\$60,000	\$0	\$0	\$0

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
7.0110	24th Street 16" Waterline Replacement							
Target Year:	2007-2008							
		WUF	\$0	\$520,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$520,000	Total	\$0	\$520,000	\$0	\$0	\$0	\$0
7.0111	8th St Water Transmission Ln - Ave A to Ave B							
Target Year:	2006-2007							
		BOND	\$2,200,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$2,200,000	Total	\$2,200,000	\$0	\$0	\$0	\$0	\$0
7.0113	Avenue B Water Transmission Line							
Target Year:	2006-2007							
		BOND	\$2,100,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$2,100,000	Total	\$2,100,000	\$0	\$0	\$0	\$0	\$0
7.0114	Ave 9E Water Transmission Ln - I-8 to 40th St							
Target Year:	2006-2007							
		BOND	\$2,200,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$2,200,000	Total	\$2,200,000	\$0	\$0	\$0	\$0	\$0
7.0115	Ave 9E Water Transmission Ln - E. Mesa WTP to I-8							
Target Year:	2006-2007							
		BOND	\$1,100,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,100,000	Total	\$1,100,000	\$0	\$0	\$0	\$0	\$0
7.0116	MSWTP Safe Drinking Water Act Upgrades							
Target Year:	2006-2007							
		BOND	\$3,420,000	\$3,420,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$6,840,000	Total	\$3,420,000	\$3,420,000	\$0	\$0	\$0	\$0
7.0117	SCADA System Upgrades, Phase I							
Target Year:	2006-2007							
		WUF	\$406,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$406,000	Total	\$406,000	\$0	\$0	\$0	\$0	\$0
7.0118	32nd St Water Trans. Ln - Ave B to Friendship Twr							
Target Year:	2006-2007							
		WSDC	\$760,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$760,000	Total	\$760,000	\$0	\$0	\$0	\$0	\$0
7.0122	Environmental Laboratory Equipment							
Target Year:	2007-2008							
		WUF	\$0	\$420,000	\$350,000	\$0	\$0	\$0
10-Year Project Cost:	\$770,000	Total	\$0	\$420,000	\$350,000	\$0	\$0	\$0
7.0203	Water Utility Security							
Target Year:	2006-2007							
		BOND	\$442,000	\$142,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$584,000	Total	\$442,000	\$142,000	\$0	\$0	\$0	\$0

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
7.0300	1st Ave Water Transmission Ln - 5th St to 16th St							
Target Year:	2006-2007							
		WUF	\$20,000	\$450,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$470,000	Total	\$20,000	\$450,000	\$0	\$0	\$0	\$0
7.0301	Ave 9E Water Trans. Ln - E. Mesa WTP to 24th St							
Target Year:	2006-2007							
		BOND	\$2,700,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$2,700,000	Total	\$2,700,000	\$0	\$0	\$0	\$0	\$0
7.0302	40th St Water Transmission Ln - Ave 3E to Ave 9E							
Target Year:	2006-2007							
		BOND	\$8,300,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$8,300,000	Total	\$8,300,000	\$0	\$0	\$0	\$0	\$0
7.0401	Main Street WTF Chlorine Scrubber Improvement							
Target Year:	2006-2007							
		BOND	\$375,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$375,000	Total	\$375,000	\$0	\$0	\$0	\$0	\$0
7.0403	Main Street WTF Auxillary Power							
Target Year:	2006-2007							
		BOND	\$1,095,000	\$900,000	\$0	\$0	\$0	\$0
		WUF	\$18,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$2,013,000	Total	\$1,113,000	\$900,000	\$0	\$0	\$0	\$0
7.0500	Main Street WTF Filter System Upgrade							
Target Year:	2006-2007							
		BOND	\$1,940,100	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,940,100	Total	\$1,940,100	\$0	\$0	\$0	\$0	\$0
7.0501	Main Street WTF Mechanical De-watering System							
Target Year:	2006-2007							
		BOND	\$1,000,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,000,000	Total	\$1,000,000	\$0	\$0	\$0	\$0	\$0
7.0503	Main Street WTF Operator Control Center							
Target Year:	2008-2009							
		WUF	\$0	\$0	\$450,000	\$0	\$0	\$0
10-Year Project Cost:	\$450,000	Total	\$0	\$0	\$450,000	\$0	\$0	\$0
7.0504	Main Street WTF Maintenance Shop Building							
Target Year:	2007-2008							
		BOND	\$0	\$1,500,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,500,000	Total	\$0	\$1,500,000	\$0	\$0	\$0	\$0
7.0505	Friendship Tower Improvements							
Target Year:	2006-2007							
		BOND	\$2,000,000	\$0	\$0	\$0	\$0	\$0

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
10-Year Project Cost:	\$2,000,000	Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0
7.0506	Main Street WTF Sedimentation Basin Covers							
Target Year:	2006-2007							
		BOND	\$750,000	\$750,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,500,000	Total	\$750,000	\$750,000	\$0	\$0	\$0	\$0
7.0507	Main Street WTF Yard Paving Improvements							
Target Year:	2006-2007							
		WUF	\$220,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$220,000	Total	\$220,000	\$0	\$0	\$0	\$0	\$0
7.0508	Water System Master Plan Update							
Target Year:	2006-2007							
		WUF	\$250,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$250,000	Total	\$250,000	\$0	\$0	\$0	\$0	\$0
7.0509	Main Street WTF AZPDES Permit							
Target Year:	2006-2007							
		WCF	\$750,000	\$250,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,000,000	Total	\$750,000	\$250,000	\$0	\$0	\$0	\$0
Water Utility Section Total			\$117,340,100	\$11,279,000	\$2,586,500	\$1,725,000	\$1,000,000	\$4,436,000
Sewer Utility								
8.8705	12th Street Trunk Sewer, Phase I & II							
Target Year:	2006-2007							
		BOND	\$1,700,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,700,000	Total	\$1,700,000	\$0	\$0	\$0	\$0	\$0
8.9305	Sanitary Sewer Line Repairs/Replacement							
Target Year:	2010-2011							
		SUF	\$0	\$0	\$0	\$0	\$164,000	\$1,478,000
10-Year Project Cost:	\$1,642,000	Total	\$0	\$0	\$0	\$0	\$164,000	\$1,478,000
8.9404	Avenue B & 24th Street 12" Force Main							
Target Year:	2006-2007							
		SUF	\$290,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$290,000	Total	\$290,000	\$0	\$0	\$0	\$0	\$0
8.9502	Manhole Rehabilitation/Reconstruction							
Target Year:	2006-2007							
		BOND	\$1,000,000	\$0	\$0	\$0	\$0	\$0
		SUF	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$0
10-Year Project Cost:	\$1,800,000	Total	\$1,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
8.9593	Sewer Line Replacements/Improvements							
Target Year:	2006-2007							
		BOND	\$490,000	\$0	\$0	\$0	\$0	\$0
		DD	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
		SUF	\$170,000	\$353,400	\$400,000	\$760,000	\$636,000	\$0
10-Year Project Cost:	\$5,309,400	Total	\$1,160,000	\$853,400	\$900,000	\$1,260,000	\$1,136,000	\$0
8.9800	Cemetery/Main Street - 6th-7th Streets							
Target Year:	2011-2012							
		IMPD	\$0	\$0	\$0	\$0	\$0	\$300,000
10-Year Project Cost:	\$300,000	Total	\$0	\$0	\$0	\$0	\$0	\$300,000
8.9803	Desert Dunes Water Pollution Control Fac.							
Target Year:	2006-2007							
		BOND	\$13,000,000	\$0	\$0	\$49,000,000	\$0	\$0
10-Year Project Cost:	\$62,000,000	Total	\$13,000,000	\$0	\$0	\$49,000,000	\$0	\$0
8.0003	Administrative Building Expansion							
Target Year:	2006-2007							
		BOND	\$70,000	\$700,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$770,000	Total	\$70,000	\$700,000	\$0	\$0	\$0	\$0
8.0004	Colorado River Interceptor Sanitary Sewer							
Target Year:	2006-2007							
		BOND	\$400,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$400,000	Total	\$400,000	\$0	\$0	\$0	\$0	\$0
8.0005	1st Avenue Trunk Sewer Replacement							
Target Year:	2007-2008							
		SUF	\$0	\$450,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$450,000	Total	\$0	\$450,000	\$0	\$0	\$0	\$0
8.0006	Riverfront Park Manhole Replacement							
Target Year:	2006-2007							
		SUF	\$90,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$90,000	Total	\$90,000	\$0	\$0	\$0	\$0	\$0
8.0100	5th Avenue Sewerline Replacement							
Target Year:	2006-2007							
		SUF	\$29,500	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$29,500	Total	\$29,500	\$0	\$0	\$0	\$0	\$0
8.0103	Figueroa WPCF - Aerator Upgrade							
Target Year:	2006-2007							
		BOND	\$2,500,000	\$1,000,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$3,500,000	Total	\$2,500,000	\$1,000,000	\$0	\$0	\$0	\$0
8.0104	Figueroa WPCF SCADA Improvements							
Target Year:	2006-2007							
		SUF	\$100,000	\$50,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$150,000	Total	\$100,000	\$50,000	\$0	\$0	\$0	\$0
8.0200	Figueroa WPCF Digester Electrical Upgrades							
Target Year:	2006-2007							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
		SCF	\$150,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$150,000	Total	\$150,000	\$0	\$0	\$0	\$0	\$0
8.0300	Wastewater Utility Security							
Target Year:	2006-2007							
		BOND	\$150,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$150,000	Total	\$150,000	\$0	\$0	\$0	\$0	\$0
8.0301	Figueroa WPCF Gate Replacements							
Target Year:	2006-2007							
		SCF	\$115,000	\$500,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$615,000	Total	\$115,000	\$500,000	\$0	\$0	\$0	\$0
8.0302	Upgrade Figueroa Service Area							
Target Year:	2006-2007							
		BOND	\$2,500,000	\$2,500,000	\$2,500,000	\$1,800,000	\$0	\$0
		SSIC	\$700,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$10,000,000	Total	\$3,200,000	\$2,500,000	\$2,500,000	\$1,800,000	\$0	\$0
8.0303	Sanitary Sewer Collection System Model							
Target Year:	2006-2007							
		SSIC	\$65,000	\$30,000	\$30,000	\$30,000	\$0	\$0
10-Year Project Cost:	\$155,000	Total	\$65,000	\$30,000	\$30,000	\$30,000	\$0	\$0
8.0304	Citrus View WPCF Reconfiguration							
Target Year:	2006-2007							
		BOND	\$1,200,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,200,000	Total	\$1,200,000	\$0	\$0	\$0	\$0	\$0
8.0305	Jack Rabbit Mesa WPCF Upgrades Phase II							
Target Year:	2006-2007							
		BOND	\$1,812,931	\$8,400,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$10,212,931	Total	\$1,812,931	\$8,400,000	\$0	\$0	\$0	\$0
8.0400	5th Street Sanitary Sewer Replacement							
Target Year:	2007-2008							
		SUF	\$0	\$280,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$280,000	Total	\$0	\$280,000	\$0	\$0	\$0	\$0
8.0401	10th Ave/Ave A Alley Sanitary Sewer							
Target Year:	2007-2008							
		SUF	\$0	\$10,000	\$400,000	\$0	\$0	\$0
10-Year Project Cost:	\$410,000	Total	\$0	\$10,000	\$400,000	\$0	\$0	\$0
8.0402	Figueroa Avenue WPCF Digester Improvements							
Target Year:	2006-2007							
		BOND	\$600,000	\$1,100,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,700,000	Total	\$600,000	\$1,100,000	\$0	\$0	\$0	\$0
8.0403	Figueroa WPCF System Upgrades							

Project Summary Listing								
CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
Target Year:	2006-2007							
		SCF	\$800,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$800,000	Total	\$800,000	\$0	\$0	\$0	\$0	\$0
8.0404	Figueroa WPCF Improvements							
Target Year:	2006-2007							
		BOND	\$1,500,000	\$12,000,000	\$8,000,000	\$2,000,000	\$0	\$0
10-Year Project Cost:	\$23,500,000	Total	\$1,500,000	\$12,000,000	\$8,000,000	\$2,000,000	\$0	\$0
8.0405	Figueroa WPCF NPDES Renewal							
Target Year:	2006-2007							
		SCF	\$840,000	\$300,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,140,000	Total	\$840,000	\$300,000	\$0	\$0	\$0	\$0
8.0500	Update City's 208 Facilities Plan							
Target Year:	2006-2007							
		SCF	\$100,000	\$250,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$350,000	Total	\$100,000	\$250,000	\$0	\$0	\$0	\$0
8.0501	Secondary Clarifier Upgrades & Improvements							
Target Year:	2006-2007							
		SCF	\$150,000	\$1,500,000	\$2,000,000	\$0	\$0	\$0
10-Year Project Cost:	\$3,650,000	Total	\$150,000	\$1,500,000	\$2,000,000	\$0	\$0	\$0
8.0502	Figueroa WPCF Inventory Control Building							
Target Year:	2008-2009							
		BOND	\$0	\$0	\$20,000	\$200,000	\$0	\$0
10-Year Project Cost:	\$220,000	Total	\$0	\$0	\$20,000	\$200,000	\$0	\$0
8.0503	Figueroa Avenue WPCF Primary Clarifier Imp.							
Target Year:	2006-2007							
		BOND	\$1,500,000	\$2,000,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$3,500,000	Total	\$1,500,000	\$2,000,000	\$0	\$0	\$0	\$0
8.0510	Figueroa WPCF Auxiliary Power Improvements							
Target Year:	2006-2007							
		UNF	\$750,000	\$250,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$1,000,000	Total	\$750,000	\$250,000	\$0	\$0	\$0	\$0
Sewer Utility Section Total			\$33,272,431	\$32,373,400	\$14,050,000	\$54,490,000	\$1,500,000	\$748,000
Stormwater Control								
9.9301	28th Street Storm Drainage							
Target Year:	2006-2007							
		BOND	\$3,700,000	\$2,400,000	\$2,400,000	\$0	\$0	\$0
		OTHR	\$1,200,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0
		ROAD	\$130,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$11,830,000	Total	\$5,030,000	\$2,400,000	\$3,400,000	\$0	\$1,000,000	\$0
9.9316	Storm Water Drainage - Del Oro Estates							

Project Summary Listing

CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
Target Year:	2011-2012							
		IMPD	\$0	\$0	\$0	\$0	\$0	\$2,695,000
10-Year Project Cost:	\$2,695,000	Total	\$0	\$0	\$0	\$0	\$0	\$2,695,000
9.9319	Ext. Storm Sewer/Arena Dr/9th to 10th St							
Target Year:	2007-2008							
		HURF	\$0	\$100,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$100,000	Total	\$0	\$100,000	\$0	\$0	\$0	\$0
9.9400	The Manors Storm Sewer System							
Target Year:	2011-2012							
		ROAD	\$0	\$0	\$0	\$0	\$0	\$50,000
10-Year Project Cost:	\$50,000	Total	\$0	\$0	\$0	\$0	\$0	\$50,000
9.9401	8th Avenue Storm Sewer Extension							
Target Year:	2009-2010							
		ROAD	\$0	\$0	\$0	\$40,000	\$0	\$0
10-Year Project Cost:	\$40,000	Total	\$0	\$0	\$0	\$40,000	\$0	\$0
9.9402	6th Place Storm Sewer							
Target Year:	2006-2007							
		BOND	\$0	\$530,000	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$530,000	Total	\$0	\$530,000	\$0	\$0	\$0	\$0
9.9801	Fix Alley Drainage - 4th Avenue & Ave. A							
Target Year:	2006-2007							
		HURF	\$100,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$100,000	Total	\$100,000	\$0	\$0	\$0	\$0	\$0
9.0100	Araby Road Drainage Improvements							
Target Year:	2006-2007							
		ROAD	\$42,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$42,000	Total	\$42,000	\$0	\$0	\$0	\$0	\$0
9.0101	Stormwater NPDES Permit							
Target Year:	2006-2007							
		ROAD	\$125,000	\$136,000	\$100,000	\$184,000	\$0	\$0
10-Year Project Cost:	\$545,000	Total	\$125,000	\$136,000	\$100,000	\$184,000	\$0	\$0
9.0401	Cibola Heights Stormwater Basin Improvements							
Target Year:	2006-2007							
		HURF	\$15,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$15,000	Total	\$15,000	\$0	\$0	\$0	\$0	\$0
9.0500	Storm Water Drainage							
Target Year:	2006-2007							
		HURF	\$260,000	\$0	\$0	\$0	\$0	\$0
10-Year Project Cost:	\$260,000	Total	\$260,000	\$0	\$0	\$0	\$0	\$0
9.0501	Storm Water Lift Station Conversion							

Project Summary Listing								
CIP #	Title	Fund	Fiscal Year 2006-2007	Fiscal Year 2007-2008	Fiscal Year 2008-2009	Fiscal Year 2009-2010	Fiscal Year 2010-2011	Fiscal Year 2011-2016
Target Year:	2010-2011							
		HURF	\$0	\$0	\$0	\$0	\$160,000	\$0
10-Year Project Cost:	\$160,000	Total	\$0	\$0	\$0	\$0	\$160,000	\$0
9.0502	Dunes Drainage Basin							
Target Year:	2006-2007							
		HURF	\$10,000	\$0	\$90,000	\$5,000	\$0	\$0
10-Year Project Cost:	\$105,000	Total	\$10,000	\$0	\$90,000	\$5,000	\$0	\$0
Stormwater Control Section Total			\$5,582,000	\$3,166,000	\$3,590,000	\$229,000	\$1,160,000	\$2,480,000
	Total		\$301,754,176	\$134,559,382	\$92,457,570	\$136,112,700	\$421,536,500	\$301,834,166

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016
BOND									
1.9757	Budget Authority Reserve	06-07	BOND	\$3,100,000	\$2,000,000	\$2,000,000	\$2,000,000	\$5,000,000	0
1.9803	Yuma Theatre and Art Center Restoration	09-10	BOND	0	0	0	\$1,020,000	0	\$6,000,000
1.9905	Drying Bed-Main Street WTP	06-07	BOND	\$2,300,000	0	0	0	0	0
1.9910	Downtown Parking Structure(s)	08-09	BOND	0	0	\$3,840,000	0	0	0
1.9916	Riverfront Infrastructure Improvements	06-07	BOND	\$1,119,000	0	0	0	0	0
1.0002	East Wetlands	06-07	BOND	\$970,000	0	0	0	0	0
1.0402	City Hall Modification	06-07	BOND	\$700,000	0	0	0	0	0
1.0508	East Mesa Facilities	09-10	BOND	0	0	0	0	\$7,250,000	0
2.9704	South Valley Area Park	08-09	BOND	0	0	\$2,000,000	0	\$2,300,000	0
2.0601	Cibola High School Community Swimming Pool	06-07	BOND	\$200,000	\$2,266,914	0	0	0	0
3.0500	Deyo Complex Adapative Re-use	06-07	BOND	\$17,880,000	0	0	0	0	0
4.9401	Public Safety Training Facility	06-07	BOND	\$4,177,750	0	0	0	0	0
4.9601	Fire Station 6 (B) - Avenue C and 32nd St.	06-07	BOND	\$2,680,000	0	0	0	0	0
4.9602	Fire Station A - 32nd St. & Avenue 4E	07-08	BOND	0	\$212,500	\$2,325,000	0	0	0
4.9605	Fire Station E - I-8 and Fortuna Road	10-11	BOND	0	0	0	0	\$265,600	\$2,931,050
4.9607	Fire Station C - Avenue C and 8th Street	13-14	BOND	0	0	0	0	0	\$3,521,366
4.9903	Fire Station D - 40th Street & Avenue 8E	07-08	BOND	0	\$244,375	\$2,643,750	0	0	0
4.0300	Fire Station #1 Replacement	06-07	BOND	\$400,000	\$4,350,000	0	0	0	0
4.0400	Police Department Facility Improvements	06-07	BOND	\$2,431,000	0	0	0	0	0
4.0402	Fire Station I	11-12	BOND	0	0	0	0	0	\$3,342,950
4.0502	Police Storage Facility	06-07	BOND	0	0	0	\$3,200,000	0	0
5.8312	4th Avenue Reconstruction	10-11	BOND	0	0	0	0	0	\$4,500,000
5.8323	40th Street - Arizona Avenue to Avenue A	06-07	BOND	0	0	\$800,000	\$4,500,000	0	0
5.8325	24th Street - Avenue B to Avenue C	06-07	BOND	0	0	\$1,080,000	0	0	0
5.8702	1st Street - Gila Street to Avenue C	06-07	BOND	\$1,000,000	\$4,500,000	0	0	0	0
5.9105	Magnolia Avenue, et al	06-07	BOND	\$1,090,000	0	0	0	0	0
5.9205	12th to 16th Streets - 4th Ave to Ave "A"	06-07	BOND	0	\$700,000	\$500,000	0	0	0
5.9207	Camino Alameda, et al (Casa Mañana)	06-07	BOND	\$500,000	\$1,000,000	0	0	0	0
5.9209	17th to 19th Streets - 5th Ave to Ave A	06-07	BOND	\$2,500,000	0	0	0	0	0
5.9401	Villa Hermosa No. 2	06-07	BOND	\$1,800,000	0	0	0	0	0
5.9402	32nd Street - 4th Avenue to Avenue B	06-07	BOND	\$3,800,000	\$2,776,393	0	0	0	0
5.9408	Maiden Lane & Gila Street - 1st St to Giss Pkwy	06-07	BOND	0	0	\$475,000	0	0	0
5.9504	36th Street - Arizona Avenue to 4th Avenue	11-12	BOND	0	0	0	0	0	\$1,830,000
5.9507	20th Street - Avenue B to Avenue C	06-07	BOND	\$1,300,000	0	0	0	0	0
5.9512	Right-of-Way Acquisition	06-07	BOND	\$14,300,000	0	0	0	0	0
5.9609	Thacker Lateral Multi-Use Path (North)	12-13	BOND	0	0	0	0	0	\$3,050,000

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016
5.9701	Avenue A - 16th St. to 24th St.	06-07	BOND	\$3,355,000	\$125,000	0	0	0	0
5.9702	Avenue A - 8th St. to 16th St.	06-07	BOND	\$200,000	\$4,100,000	\$4,500,000	\$1,520,000	0	0
5.9705	Avenue A - 32nd St. to 36th St.	06-07	BOND	0	\$2,250,000	0	0	0	0
5.9707	Giss Parkway Extension	08-09	BOND	0	0	0	0	\$11,450,000	0
5.9711	Sahuaro Estates Reconstruction	06-07	BOND	\$910,000	0	0	0	0	0
5.9714	Engler Avenue - 24th St. & E. Palo Verde St.	06-07	BOND	0	0	\$1,800,000	0	0	0
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	BOND	0	0	0	\$6,000,000	0	0
5.9719	40th Street Reconst. - Ave. A to Ave. B	09-10	BOND	0	0	0	0	0	\$4,850,000
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D	07-08	BOND	0	0	0	0	0	\$5,500,000
5.9724	36th Street Construction - Ave. B to Ave. C	09-10	BOND	0	0	0	0	\$2,700,000	\$1,600,000
5.9725	28th Street Construction - Ave. C to Ave. D	11-12	BOND	0	0	0	0	0	\$2,250,000
5.9728	Avenue C Reconstruction - 32nd to 40th Street	09-10	BOND	0	0	0	\$5,585,000	\$300,000	0
5.9729	Avenue C Reconst. - 24th St. to 32nd St.	06-07	BOND	0	0	\$900,000	0	\$5,550,000	0
5.9736	Avenue B½ Construction - 32nd St. to 40th St.	11-12	BOND	0	0	0	0	0	\$4,550,000
5.9737	Avenue C½ Construction - 36th to 40th St.	13-14	BOND	0	0	0	0	0	\$1,850,000
5.9740	Traffic Signal Install. - Ave. B½ & 24th St.	08-09	BOND	0	0	\$220,000	0	0	0
5.9753	New Fleet Services Maintenance Shop	06-07	BOND	0	0	\$9,000,000	\$8,450,000	0	0
5.9811	12th Street - 14th Avenue to Avenue B	06-07	BOND	\$880,000	\$3,800,000	\$1,500,000	\$4,500,000	0	0
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	BOND	\$8,050,000	\$4,200,000	\$2,920,000	0	0	0
5.0005	28th Street - 8th Ave to 4th Ave	11-12	BOND	0	0	0	0	0	\$1,290,000
5.0008	56th Street - ASH to Ave 13E	12-13	BOND	0	0	0	0	0	\$3,800,000
5.0301	Traffic Signal System Implementation	06-07	BOND	\$130,000	\$200,000	\$200,000	\$200,000	\$200,000	0
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	BOND	0	\$1,650,000	0	0	0	0
5.0403	Pavement Replacement	06-07	BOND	\$500,000	\$300,000	\$600,000	0	\$300,000	0
5.0506	34th Drive and U.S.B.R. Central Drain	07-08	BOND	0	\$70,000	\$240,000	0	0	0
5.0517	24th St & Ave 3½E - Ave 3E to 56th St	06-07	BOND	\$1,000,000	\$4,006,000	0	\$6,936,000	\$13,989,000	0
5.0518	Orange Avenue Improvements and Beautification	06-07	BOND	\$260,000	\$1,968,000	0	0	0	0
5.0523	Avenue 6E Widening: 32nd Street to 40th Street	10-11	BOND	0	0	0	0	0	\$4,630,000
5.0525	32nd Street Widening - Avenue 3E to Avenue 5E	07-08	BOND	0	0	\$3,810,000	0	0	0
5.0527	44th Street - Ave 3½E to 4½E & Ave 7E to 8½E	14-15	BOND	0	0	0	0	0	\$1,193,000
5.0528	24th Street - North Frontage Road Widening	15-16	BOND	0	0	0	0	0	\$1,500,000
5.0529	32nd Street Expressway Construction	15-16	BOND	0	0	0	0	0	\$4,200,000
5.0530	36th Street - Ave 3½E to 6E & Ave 7E to 10E	15-16	BOND	0	0	0	0	0	\$2,640,000
5.0532	40th Street - Ave 3½E to Ave 10E	15-16	BOND	0	0	0	0	0	\$4,500,000
5.0533	Frontage Road - Ave 9E to Ave 11E	11-12	BOND	0	0	0	0	0	\$3,000,000
5.0534	Avenue 8½E - 32nd St Expressway to 44th St	06-07	BOND	0	0	0	0	\$2,400,000	0
5.0535	Avenue 8E - 32nd St Expressway to 56th St	06-07	BOND	\$3,100,000	0	0	\$11,302,000	0	0

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016
5.0536	16th Street Expressway - Ave 2E to Ave 10E	15-16	BOND	0	0	0	0	0	\$5,500,000
5.0537	Yuma Expressway	15-16	BOND	0	0	0	0	0	\$40,000
5.0539	Avenue 7E - 32nd St Expressway to 56th St	15-16	BOND	0	0	0	0	0	\$1,590,000
5.0542	Avenue 10E Widening	07-08	BOND	0	\$4,000,000	0	0	0	0
5.0544	4th Avenue Corridor Construction	10-11	BOND	0	0	0	0	\$10,900,000	\$21,800,000
5.0554	Giss Parkway - 4th Avenue to I-8	07-08	BOND	0	0	\$3,400,000	0	0	0
5.0574	16th St & 4th Ave Intersection Improvements	06-07	BOND	\$3,000,000	\$2,000,000	0	\$8,875,000	0	0
5.0575	16th Street Widening - 6th Avenue to 13th Avenue	12-13	BOND	0	0	0	0	0	\$11,122,000
5.0581	4th Avenue Integrated Corridor	10-11	BOND	0	0	0	0	0	\$70,000,000
5.0584	16th Street Widening	06-07	BOND	\$2,170,000	\$6,430,000	0	0	0	0
7.8706	Highway 80 Waterline - Ave 6½E to Ave 8½E	06-07	BOND	\$700,000	0	0	0	0	0
7.9800	24th Street Ground Storage Tank	13-14	BOND	0	0	0	0	0	\$4,000,000
7.9806	Agua Viva Water Treatment Plant	06-07	BOND	\$80,000,000	0	0	0	0	0
7.0102	Flocculation/Sedimentation Basin	06-07	BOND	\$450,000	0	0	0	0	0
7.0111	8th St Water Transmission Ln - Ave A to Ave B	06-07	BOND	\$2,200,000	0	0	0	0	0
7.0113	Avenue B Water Transmission Line	06-07	BOND	\$2,100,000	0	0	0	0	0
7.0114	Ave 9E Water Transmission Ln - I-8 to 40th St	06-07	BOND	\$2,200,000	0	0	0	0	0
7.0115	Ave 9E Water Transmission Ln - E. Mesa WTP to I-8	06-07	BOND	\$1,100,000	0	0	0	0	0
7.0116	MSWTP Safe Drinking Water Act Upgrades	06-07	BOND	\$3,420,000	\$3,420,000	0	0	0	0
7.0203	Water Utility Security	06-07	BOND	\$442,000	\$142,000	0	0	0	0
7.0301	Ave 9E Water Trans. Ln - E. Mesa WTP to 24th St	06-07	BOND	\$2,700,000	0	0	0	0	0
7.0302	40th St Water Transmission Ln - Ave 3E to Ave 9E	06-07	BOND	\$8,300,000	0	0	0	0	0
7.0401	Main Street WTF Chlorine Scrubber Improvement	06-07	BOND	\$375,000	0	0	0	0	0
7.0403	Main Street WTF Auxillary Power	06-07	BOND	\$1,095,000	\$900,000	0	0	0	0
7.0500	Main Street WTF Filter System Upgrade	06-07	BOND	\$1,940,100	0	0	0	0	0
7.0501	Main Street WTF Mechanical De-watering System	06-07	BOND	\$1,000,000	0	0	0	0	0
7.0504	Main Street WTF Maintenance Shop Building	07-08	BOND	0	\$1,500,000	0	0	0	0
7.0505	Friendship Tower Improvements	06-07	BOND	\$2,000,000	0	0	0	0	0
7.0506	Main Street WTF Sedimentation Basin Covers	06-07	BOND	\$750,000	\$750,000	0	0	0	0
8.8705	12th Street Trunk Sewer, Phase I & II	06-07	BOND	\$1,700,000	0	0	0	0	0
8.9502	Manhole Rehabilitation/Reconstruction	06-07	BOND	\$1,000,000	0	0	0	0	0
8.9593	Sewer Line Replacements/Improvements	06-07	BOND	\$490,000	0	0	0	0	0
8.9803	Desert Dunes Water Pollution Control Fac.	06-07	BOND	\$13,000,000	0	0	\$49,000,000	0	0
8.0003	Administrative Building Expansion	06-07	BOND	\$70,000	\$700,000	0	0	0	0
8.0004	Colorado River Interceptor Sanitary Sewer	06-07	BOND	\$400,000	0	0	0	0	0
8.0103	Figueroa WPCF - Aerator Upgrade	06-07	BOND	\$2,500,000	\$1,000,000	0	0	0	0
8.0300	Wastewater Utility Security	06-07	BOND	\$150,000	0	0	0	0	0

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016
8.0302	Upgrade Figueroa Service Area	06-07	BOND	\$2,500,000	\$2,500,000	\$2,500,000	\$1,800,000	0	0
8.0304	Citrus View WPCF Reconfiguration	06-07	BOND	\$1,200,000	0	0	0	0	0
8.0305	Jack Rabbit Mesa WPCF Upgrades Phase II	06-07	BOND	\$1,812,931	\$8,400,000	0	0	0	0
8.0402	Figueroa Avenue WPCF Digester Improvements	06-07	BOND	\$600,000	\$1,100,000	0	0	0	0
8.0404	Figueroa WPCF Improvements	06-07	BOND	\$1,500,000	\$12,000,000	\$8,000,000	\$2,000,000	0	0
8.0502	Figueroa WPCF Inventory Control Building	08-09	BOND	0	0	\$20,000	\$200,000	0	0
8.0503	Figueroa Avenue WPCF Primary Clarifier Imp.	06-07	BOND	\$1,500,000	\$2,000,000	0	0	0	0
9.9301	28th Street Storm Drainage	06-07	BOND	\$3,700,000	\$2,400,000	\$2,400,000	0	0	0
9.9402	6th Place Storm Sewer	06-07	BOND	0	\$530,000	0	0	0	0
Total for BOND Fund				\$228,697,781	\$90,491,182	\$57,673,750	\$117,088,000	\$62,604,600	\$186,580,366

CDBG

1.0300	Multi-Modal Reconstruction	06-07	CDBG	\$100,000	0	0	0	0	0
2.0502	Carver Park Tennis, Handball & Basketball Court	06-07	CDBG	\$81,000	0	0	0	0	0
Total for CDBG Fund				\$181,000	0	0	0	0	0

CIT

1.9604	Annex./Economic Development Improvements	06-07	CIT	\$400,000	\$200,000	\$200,000	\$200,000	\$200,000	0
Total for CIT Fund				\$400,000	\$200,000	\$200,000	\$200,000	\$200,000	0

DD

1.9757	Budget Authority Reserve	06-07	DD	\$1,500,000	\$200,000	\$200,000	\$200,000	\$1,000,000	0
5.0104	Intersection Safety Upgrades	06-07	DD	\$22,500	0	0	0	0	0
5.0599	Traffic Impact Analysis Studies	06-07	DD	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	0
8.9593	Sewer Line Replacements/Improvements	06-07	DD	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	0
Total for DD Fund				\$2,122,500	\$800,000	\$800,000	\$800,000	\$1,600,000	0

GEN

1.9913	Multi-Agency Visitor Center	07-08	GEN	0	\$550,000	0	0	0	0
1.0300	Multi-Modal Reconstruction	06-07	GEN	\$42,000	0	0	0	0	0
1.0403	West Wetlands Mitigation	06-07	GEN	\$120,000	0	0	0	0	0
1.0501	New Downtown Redevelopment Initiative	06-07	GEN	\$50,000	\$28,000	0	0	0	0
1.0502	Downtown Wayfinder Initiative	08-09	GEN	0	0	\$100,000	0	0	0
1.0508	East Mesa Facilities	09-10	GEN	0	0	0	\$40,000	0	0
2.9605	Central Drain Linear Park - Ave C to C ³ / ₄	12-13	GEN	0	0	0	0	0	\$555,000
2.9607	45th Avenue & Central Stub 1 Linear Parks	10-11	GEN	0	0	0	0	0	0
2.9704	South Valley Area Park	08-09	GEN	0	0	0	\$200,000	0	0

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016
2.9711	Central Canal Park - Ave. B to E. Main Canal	11-12	GEN	0	0	0	0	0	\$320,000
2.9712	Central Drain Linear Park - Ave B to Ave C	10-11	GEN	0	0	0	0	\$70,000	\$570,000
2.9713	Central Canal Linear Park - Ave. C to Ave. D	07-08	GEN	0	\$20,000	0	0	0	0
2.9714	Thacker Lateral Park - 24th to 32nd St.	11-12	GEN	0	0	0	0	0	\$435,000
2.9715	Avenue B½ Linear Park - 32nd to 36th St.	10-11	GEN	0	0	0	0	\$45,000	\$170,000
2.9716	Avenue C½ & 28th Street Linear Park	13-14	GEN	0	0	0	0	0	\$350,000
2.9806	Park Facility Improvements	06-07	GEN	\$270,000	\$370,000	\$370,000	\$370,000	0	0
2.0301	Upgrading and Replacement of Restrooms	06-07	GEN	\$390,000	\$250,000	\$260,000	0	0	0
2.0500	Kennedy Park Parking Lot Expansion	06-07	GEN	\$180,000	\$200,000	0	0	0	0
2.0502	Carver Park Tennis, Handball & Basketball Court	06-07	GEN	\$4,800	0	0	0	0	0
2.0506	Beautification of Entry Way to the Readiness Ctr	07-08	GEN	0	\$20,000	\$183,820	0	0	0
2.0507	Lighting of Foothills High School Fields	10-11	GEN	0	0	0	0	\$20,000	\$520,000
2.0509	Stewart Vincent Wolfe Memorial Playground	06-07	GEN	\$50,000	0	0	0	0	0
2.0511	New Area Park in the East I	09-10	GEN	0	0	0	\$100,000	\$500,000	0
3.9802	Parking Lot Maintenance Upgrades	06-07	GEN	\$100,000	\$350,000	\$350,000	\$350,000	\$350,000	0
4.0500	Emergency Vehicle Signal Pre-empt	07-08	GEN	0	\$54,000	\$54,000	0	\$54,000	0
Total for GEN Fund				\$1,206,800	\$1,842,000	\$1,317,820	\$1,060,000	\$1,039,000	\$2,920,000

GRNT

1.9757	Budget Authority Reserve	06-07	GRNT	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	0
1.9802	Main Street Reconstruction	06-07	GRNT	\$1,460,000	0	0	0	0	0
1.9911	Natural History Museum	07-08	GRNT	0	\$3,650,000	0	0	0	0
1.9913	Multi-Agency Visitor Center	07-08	GRNT	0	\$2,000,000	\$2,000,000	0	0	0
1.0002	East Wetlands	06-07	GRNT	\$3,000,000	0	0	0	0	0
1.0015	Gateway Riverfront Park Project	06-07	GRNT	\$1,900,000	0	0	0	0	0
1.0017	Riverfront Development Grande Promenade	06-07	GRNT	0	\$480,000	0	0	0	0
1.0300	Multi-Modal Reconstruction	06-07	GRNT	\$3,000,000	0	0	0	0	0
1.0302	800 MHZ New Radio Site	06-07	GRNT	\$2,300,000	\$400,000	0	0	0	0
1.0502	Downtown Wayfinder Initiative	08-09	GRNT	0	0	\$500,000	0	0	0
1.0601	Pivot Point	06-07	GRNT	0	0	\$1,100,000	0	0	0
5.9622	West Main Canal Multi-use Path	08-09	GRNT	0	0	0	\$500,000	0	0
5.0509	School Traffic Safety and Circulation Improvements	06-07	GRNT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	0
5.0518	Orange Avenue Improvements and Beautification	06-07	GRNT	0	\$500,000	0	0	0	0
Total for GRNT Fund				\$12,210,000	\$7,580,000	\$4,150,000	\$1,050,000	\$2,550,000	0

HURF

1.9601	Soil Remediation Site	06-07	HURF	0	0	0	0	\$200,000	0
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Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016
1.0012	Gila Street Extension	06-07	HURF	\$825,000	0	0	0	0	0
1.0025	West Wetlands Road	06-07	HURF	\$50,000	0	0	0	0	0
1.0508	East Mesa Facilities	09-10	HURF	0	0	0	\$40,000	0	0
2.9605	Central Drain Linear Park - Ave C to C¾	12-13	HURF	0	0	0	0	0	\$405,000
2.9606	Avenue C¾ Alignment Park - 16th St to 24th St	10-11	HURF	0	0	0	0	\$49,000	\$426,000
2.9714	Thacker Lateral Park - 24th to 32nd St.	11-12	HURF	0	0	0	0	0	\$385,000
2.9715	Avenue B½ Linear Park - 32nd to 36th St.	10-11	HURF	0	0	0	0	0	\$200,000
2.9716	Avenue C½ & 28th Street Linear Park	13-14	HURF	0	0	0	0	0	\$270,000
5.8330	1st Avenue - Giss Pkwy to 12th Street	07-08	HURF	0	\$800,000	0	0	0	0
5.8903	23rd Avenue Widening	06-07	HURF	\$230,000	0	0	0	0	0
5.9205	12th to 16th Streets - 4th Ave to Ave "A"	06-07	HURF	\$150,000	0	0	0	0	0
5.9208	Catalina Drive - 32nd St. to 4th Ave.	06-07	HURF	\$55,000	0	0	\$550,000	0	0
5.9408	Maiden Lane & Gila Street - 1st St to Giss Pkwy	06-07	HURF	\$50,000	0	0	0	0	0
5.9506	Elks Lane - 24th Street to N. of Camino Real	09-10	HURF	0	0	0	\$45,000	\$390,000	0
5.9510	Driveway Replacements	06-07	HURF	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	0
5.9511	Sidewalk Handicap Ramps	06-07	HURF	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	0
5.9602	1st Avenue - 16th Street to 12th Street	06-07	HURF	\$100,000	\$400,000	0	0	0	0
5.9609	Thacker Lateral Multi-Use Path (North)	12-13	HURF	0	0	0	0	0	\$285,000
5.9610	Thacker Lateral Multi-Use Path (South)	08-09	HURF	0	0	\$580,000	0	0	0
5.9710	3rd Street - Magnolia Ave to Ave B	07-08	HURF	0	\$40,000	\$380,000	0	0	0
5.9711	Sahuaro Estates Reconstruction	06-07	HURF	\$10,000	0	0	0	0	0
5.9714	Engler Avenue - 24th St. & E. Palo Verde St.	06-07	HURF	\$50,000	\$100,000	0	0	0	0
5.9715	29th Street between 4th Ave. & 8th Ave.	06-07	HURF	\$140,000	0	0	0	0	0
5.9753	New Fleet Services Maintenance Shop	06-07	HURF	\$100,000	\$50,000	0	0	0	0
5.9804	El Paseo Real Construction	10-11	HURF	0	0	0	0	\$202,000	0
5.9807	11th Street - 3rd Avenue to 2nd Avenue	06-07	HURF	\$70,000	0	0	0	0	0
5.9904	Street Lights - Infill/Growth	06-07	HURF	\$50,000	0	0	0	0	0
5.9906	Rancho Verde Subdivision Reconstruction	10-11	HURF	0	0	0	0	\$30,000	\$405,000
5.9910	14th Street - 1st Ave to 4th Ave	06-07	HURF	\$210,000	0	0	0	0	0
5.9911	Magnolia Village Units 1,2, and 3	09-10	HURF	0	0	0	\$50,000	0	0
5.0411	Automated Traffic Counting Addition	06-07	HURF	\$10,000	\$10,000	\$10,000	\$10,000	0	0
5.0505	38th Ave. and U.S.B.R. Central Drain	08-09	HURF	0	0	\$50,000	\$200,000	0	0
5.0512	Trap Lane Safety Improvements	07-08	HURF	0	\$271,300	0	0	0	0
5.0514	Traffic Signal Upgrades	11-12	HURF	0	0	0	0	0	\$1,260,000
5.0577	Major Intersection and Location Studies	07-08	HURF	0	\$100,000	0	\$100,000	0	0
5.0578	Roadway Safety Improvements	08-09	HURF	0	0	0	\$250,000	0	0
5.0579	Palo Verde Street Speed Control Improvements	09-10	HURF	0	0	0	\$141,600	0	0

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016
9.9801	Fix Alley Drainage - 4th Avenue & Ave. A	06-07	HURF	\$100,000	0	0	0	0	0
9.0401	Cibola Heights Stormwater Basin Improvements	06-07	HURF	\$15,000	0	0	0	0	0
9.0500	Storm Water Drainage	06-07	HURF	\$260,000	0	0	0	0	0
9.0501	Storm Water Lift Station Conversion	10-11	HURF	0	0	0	0	\$160,000	0
9.0502	Dunes Drainage Basin	06-07	HURF	\$10,000	0	\$90,000	\$5,000	0	0
9.9319	Ext. Storm Sewer/Arena Dr/9th to 10th St	07-08	HURF	0	\$100,000	0	0	0	0
Total for HURF Fund				\$2,535,000	\$1,921,300	\$1,160,000	\$1,441,600	\$1,081,000	\$3,636,000

IMPCT

1.9757	Budget Authority Reserve	06-07	IMPCT	\$3,000,000	0	0	0	0	0
1.0504	Vehicle Acquisitions	06-07	IMPCT	\$418,500	\$418,500	\$868,500	\$418,500	\$418,500	0
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	IMPCT	\$300,000	\$600,000	0	0	0	0
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D	07-08	IMPCT	0	\$400,000	0	0	0	0
5.9722	Avenue B½ Construction - 28th St. to 32nd St.	10-11	IMPCT	0	0	0	0	0	\$1,300,000
5.9726	28th Street Constr. - Ave. B to Ave. C	06-07	IMPCT	0	0	\$300,000	0	0	0
5.9728	Avenue C Reconstruction - 32nd to 40th Street	06-07	IMPCT	\$300,000	0	0	0	0	0
5.9731	Avenue B Reconst. - 24th to 32nd Street	12-13	IMPCT	0	0	0	0	0	\$2,130,000
5.9741	Traffic Signal - Ave B½ & 32nd Street	09-10	IMPCT	0	0	0	\$240,000	0	0
5.9742	Traffic Signal Install. - Ave. B & 36th St.	11-12	IMPCT	0	0	0	0	0	\$240,000
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	IMPCT	\$750,000	0	0	0	0	0
5.9990	Traffic Signal Installation and Upgrades	06-07	IMPCT	\$400,000	\$400,000	0	0	0	0
5.0503	40th Street Bridge - Area Service Highway	12-13	IMPCT	0	0	0	0	0	\$450,000
5.0508	'A' Canal Crossings	10-11	IMPCT	0	0	0	0	0	\$4,050,000
5.0516	Roadways Plan Alignment Studies	06-07	IMPCT	\$260,000	0	0	0	0	0
Total for IMPCT Fund				\$5,428,500	\$1,818,500	\$1,168,500	\$658,500	\$418,500	\$8,170,000

IMPD

1.0568	Improvement District No. 68 - Castle Dome Ave.	06-07	IMPD	\$3,300,000	0	0	0	0	0
5.8703	Del Oro Reconstruction, et al	07-08	IMPD	0	\$150,000	\$550,000	0	0	0
8.9800	Cemetery/Main Street - 6th-7th Streets	11-12	IMPD	0	0	0	0	0	\$300,000
9.9316	Storm Water Drainage - Del Oro Estates	11-12	IMPD	0	0	0	0	0	\$2,695,000
Total for IMPD Fund				\$3,300,000	\$150,000	\$550,000	0	0	\$2,995,000

OTHR

1.9757	Budget Authority Reserve	06-07	OTHR	\$700,000	\$800,000	\$800,000	\$600,000	\$3,000,000	0
1.9913	Multi-Agency Visitor Center	07-08	OTHR	0	0	\$1,000,000	0	0	0
1.0017	Riverfront Development Grande Promenade	06-07	OTHR	\$60,000	0	0	0	0	0

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016
1.0106	Citywide Fiber Optic Cabling Installation	06-07	OTHR	0	\$500,000	\$500,000	0	0	0
1.0302	800 MHZ New Radio Site	06-07	OTHR	\$750,000	0	0	0	0	0
1.0500	Downtown / I-8 Trailblazing & City ID Imps.	07-08	OTHR	0	\$155,000	0	0	0	0
1.0503	Yuma Crossing Exhibit Master Plan	06-07	OTHR	\$25,000	0	0	0	0	0
2.9602	Yuma Valley Area Park	06-07	OTHR	\$2,500,000	0	0	0	0	0
2.0509	Stewart Vincent Wolfe Memorial Playground	06-07	OTHR	\$1,000,000	0	0	0	0	0
2.0511	New Area Park in the East I	09-10	OTHR	0	0	0	0	\$2,000,000	0
5.9701	Avenue A - 16th St. to 24th St.	06-07	OTHR	\$699,000	0	0	0	0	0
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	OTHR	0	\$3,500,000	0	0	0	0
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	OTHR	\$4,300,000	\$2,200,000	0	0	0	0
5.0409	8th Street - East Main Canal to Avenue B	06-07	OTHR	\$170,000	\$130,000	0	0	0	0
5.0411	Automated Traffic Counting Addition	06-07	OTHR	\$100,000	\$100,000	\$100,000	\$100,000	0	0
5.0510	Bus Stops, Bus Bays and Bus Shelters	06-07	OTHR	\$225,000	\$75,000	\$75,000	\$75,000	\$75,000	0
5.0517	24th St & Ave 3½E - Ave 3E to 56th St	06-07	OTHR	\$1,044,000	0	0	\$2,000,000	\$2,000,000	0
5.0584	MCAS Sign & Signal Improvements	06-07	OTHR	\$1,035,000	\$1,000,000	\$1,000,000	0	0	0
9.9301	28th Street Storm Drainage	06-07	OTHR	\$1,200,000	0	\$1,000,000	0	\$1,000,000	0
Total for OTHR Fund				\$13,808,000	\$8,460,000	\$4,475,000	\$2,775,000	\$8,075,000	0

PBSF

1.0302	800 MHZ New Radio Site	06-07	PBSF	\$1,750,000	\$200,000	0	0	0	0
4.9601	Fire Station 6 (B) - Avenue C and 32nd St.	06-07	PBSF	\$220,000	0	0	0	0	0
4.0400	Police Department Facility Improvements	06-07	PBSF	\$440,000	0	0	0	0	0
4.0502	Police Storage Facility	06-07	PBSF	\$400,000	0	\$140,000	0	0	0
4.0503	Land Acquisition for all current Fire Facility Projects	06-07	PBSF	\$2,250,000	\$1,250,000	\$312,500	\$350,000	0	0
Total for PBSF Fund				\$5,060,000	\$1,450,000	\$452,500	\$350,000	0	0

PRO

2.9602	Yuma Valley Area Park	06-07	PRO	\$370,000	0	0	0	0	0
5.8325	24th Street - Avenue B to Avenue C	06-07	PRO	0	0	\$3,420,000	0	0	0
Total for PRO Fund				\$370,000	0	\$3,420,000	0	0	0

RCX

2.0508	Desert Sun Stadium	06-07	RCX	\$250,000	0	0	0	0	0
3.9802	Parking Lot Maintenance Upgrades	06-07	RCX	\$150,000	\$250,000	\$300,000	0	0	0
3.0200	Civic Center Roof Replacement	08-09	RCX	0	0	\$400,000	0	0	0
3.0202	Replacement of Air Conditioning Compres.	06-07	RCX	\$540,000	0	0	0	0	0
Total for RCX Fund				\$940,000	\$250,000	\$700,000	0	0	0

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016
ROAD									
1.9802	Main Street Reconstruction	06-07	ROAD	\$1,815,000	0	0	0	0	0
1.9908	Madison Avenue Reconstruction	06-07	ROAD	\$150,000	0	0	0	0	0
1.0017	Riverfront Development Grande Promenade	06-07	ROAD	0	\$60,000	0	0	0	0
5.8308	Arizona Ave - 16th Street to Palo Verde	06-07	ROAD	\$250,000	0	0	0	0	0
5.8312	4th Avenue Reconstruction	10-11	ROAD	0	0	0	0	\$500,000	\$980,000
5.8322	Arizona Avenue - 32nd to 40th Street	07-08	ROAD	0	\$120,000	0	0	0	0
5.8323	40th Street - Arizona Avenue to Avenue A	07-08	ROAD	0	\$500,000	0	0	0	0
5.8325	24th Street - Avenue B to Avenue C	06-07	ROAD	\$50,000	\$100,000	0	0	0	0
5.8326	Ave A - 40th St to Airport Loop Road	07-08	ROAD	0	\$50,000	0	0	0	0
5.8702	1st Street - Gila Street to Avenue C	06-07	ROAD	\$200,000	0	0	0	0	0
5.9108	28th St. - 4th Ave. to Alley West of Madison Ave.	09-10	ROAD	0	0	0	\$300,000	0	0
5.9203	36th Street Const. - 4th Ave to 8th Ave	11-12	ROAD	0	0	0	0	0	\$1,740,000
5.9211	Airport Loop Road, et al	06-07	ROAD	\$97,200	0	0	0	0	0
5.9404	Major Intersection Improvements	07-08	ROAD	0	\$180,000	0	0	0	0
5.9504	36th Street - Arizona Avenue to 4th Avenue	11-12	ROAD	0	0	0	0	0	\$660,000
5.9508	8th Avenue - 24th Street to 32nd Street	08-09	ROAD	0	0	\$135,000	0	0	0
5.9512	Right-of-Way Acquisition	06-07	ROAD	\$125,000	\$250,000	\$250,000	\$250,000	\$250,000	0
5.9618	16th Street - 45th Ave to Ave D	08-09	ROAD	0	0	\$2,900,000	0	0	0
5.9619	24th Street - Avenue C to Avenue D	06-07	ROAD	0	0	\$200,000	0	0	0
5.9622	West Main Canal Multi-use Path	08-09	ROAD	0	0	\$80,000	\$100,000	0	0
5.9628	Intersection Sight Distance	06-07	ROAD	\$200,000	\$200,000	\$100,000	\$100,000	\$100,000	0
5.9700	Pacific Avenue Sidewalks	06-07	ROAD	\$360,000	0	0	0	0	0
5.9702	Avenue A - 8th St. to 16th St.	06-07	ROAD	\$650,000	0	0	0	0	0
5.9705	Avenue A - 32nd St. to 36th St.	06-07	ROAD	\$75,000	0	0	0	0	0
5.9707	Giss Parkway Extension	08-09	ROAD	0	0	\$800,000	\$1,200,000	0	0
5.9713	East Palo Verde St. - Pacific Ave to Ave 2½E	08-09	ROAD	0	0	\$495,000	\$1,575,000	0	0
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	ROAD	\$300,000	\$600,000	0	0	0	0
5.9719	40th Street Reconst. - Ave. A to Ave. B	09-10	ROAD	0	0	0	\$650,000	\$800,000	0
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D	07-08	ROAD	0	\$250,000	\$200,000	0	0	0
5.9722	Avenue B½ Construction - 28th St. to 32nd St.	10-11	ROAD	0	0	0	0	\$460,000	\$1,300,000
5.9724	36th Street Construction - Ave. B to Ave. C	09-10	ROAD	0	0	0	\$285,000	\$400,000	0
5.9725	28th Street Construction - Ave. C to Ave. D	11-12	ROAD	0	0	0	0	0	\$800,000
5.9726	28th Street Constr. - Ave. B to Ave. C	07-08	ROAD	0	\$380,000	\$900,000	0	0	0
5.9728	Avenue C Reconstruction - 32nd to 40th Street	09-10	ROAD	0	0	0	\$300,000	\$700,000	\$800,000
5.9729	Avenue C Reconst. - 24th St. to 32nd St.	06-07	ROAD	\$300,000	0	0	0	0	0

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016
5.9731	Avenue B Reconst. - 24th to 32nd Street	12-13	ROAD	0	0	0	0	0	\$7,870,000
5.9732	40th St. ROW Acquisition - Ave. C to Ave. D	11-12	ROAD	0	0	0	0	0	\$600,000
5.9733	40th St. ROW Acquisition - Ave. B to Ave. C	10-11	ROAD	0	0	0	0	\$600,000	0
5.9736	Avenue B½ Construction - 32nd St. to 40th St.	11-12	ROAD	0	0	0	0	0	\$1,480,000
5.9737	Avenue C½ Construction - 36th to 40th St.	13-14	ROAD	0	0	0	0	0	\$1,010,000
5.9739	Traffic Signal Install - Avenue C & 28th Street	10-11	ROAD	0	0	0	0	\$250,000	0
5.9806	Traffic Signal Interconnection	06-07	ROAD	\$315,000	0	0	0	0	0
5.9811	12th Street - 14th Avenue to Avenue B	06-07	ROAD	0	\$250,000	0	0	0	0
5.9907	Upgrade Traffic Signals w/Illumin. Signs	11-12	ROAD	0	0	0	0	0	\$178,200
5.9912	32nd Street - Avenue A to 8th Avenue	06-07	ROAD	\$100,000	0	0	0	0	0
5.9913	Arizona Avenue - 16th to Giss Pky	06-07	ROAD	\$400,000	\$400,000	0	0	0	0
5.9990	Traffic Signal Installation and Upgrades	06-07	ROAD	\$390,000	\$460,000	\$350,000	\$400,000	\$400,000	0
5.0005	28th Street - 8th Ave to 4th Ave	11-12	ROAD	0	0	0	0	0	\$310,000
5.0008	56th Street - ASH to Ave 13E	12-13	ROAD	0	0	0	0	0	\$1,500,000
5.0104	Intersection Safety Upgrades	06-07	ROAD	\$100,000	0	0	0	0	0
5.0113	Avenue B Turn Lanes	11-12	ROAD	0	0	0	0	0	\$400,000
5.0200	Araby Road - I-8 West to 24th Street	06-07	ROAD	\$400,000	0	0	0	0	0
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	ROAD	\$150,000	0	0	0	0	0
5.0404	16th Street Corridor Study	06-07	ROAD	\$75,500	0	0	0	0	0
5.0405	4th Avenue - 32nd Street Corridor Study	06-07	ROAD	\$75,500	0	0	0	0	0
5.0406	Pacific Avenue Access Study & Implementation	08-09	ROAD	0	0	\$40,000	\$90,000	\$280,000	\$800,000
5.0408	24th Street - Ave 2½E to Ave 3E	06-07	ROAD	\$60,000	0	\$775,000	0	0	0
5.0409	8th Street - East Main Canal to Avenue B	06-07	ROAD	\$575,000	0	0	0	0	0
5.0414	Avenue 7E Bridge Replacement	06-07	ROAD	\$30,000	0	0	0	0	0
5.0416	33rd Drive Extension	06-07	ROAD	\$340,000	0	0	0	0	0
5.0503	40th Street Bridge - Area Service Highway	12-13	ROAD	0	0	0	0	0	\$9,000,000
5.0507	Ave. B & 24th St. Intersection	06-07	ROAD	\$90,000	0	0	0	0	0
5.0508	'A' Canal Crossings	10-11	ROAD	0	0	0	0	\$100,000	\$50,000
5.0515	Roadways Plan Modeling Study	06-07	ROAD	\$50,000	0	0	0	0	0
5.0522	Expressways Access Studies	06-07	ROAD	\$154,000	\$255,000	\$223,000	\$143,000	0	0
5.0523	Avenue 6E Widening: 32nd Street to 40th Street	10-11	ROAD	0	0	0	0	\$500,000	0
5.0524	32nd Street & Pacific Avenue Improvements	08-09	ROAD	0	0	\$94,500	\$372,600	0	0
5.0525	32nd Street Widening - Avenue 3E to Avenue 5E	07-08	ROAD	0	\$420,000	0	0	0	0
5.0534	Avenue 8½E - 32nd St Expressway to 44th St	06-07	ROAD	\$60,000	0	0	\$300,000	\$400,000	0
5.0538	Avenue 7E - North Construction	15-16	ROAD	0	0	0	0	0	\$50,000
5.0548	Avenue 5½E Construction	11-12	ROAD	0	0	0	0	0	\$480,000
5.0552	East Yuma Freeway	06-07	ROAD	\$100,000	0	0	0	0	0

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016
5.0554	Giss Parkway - 4th Avenue to I-8	07-08	ROAD	0	\$450,000	0	0	0	0
5.0564	45th Avenue - 5th St to 28th St	06-07	ROAD	\$470,000	0	0	0	0	0
5.0566	52nd Street Construction	15-16	ROAD	0	0	0	0	0	\$840,000
5.0575	16th Street Widening - 6th Avenue to 13th Avenue	12-13	ROAD	0	0	0	0	0	\$576,000
5.0576	24th Street / Avenue B Corridor Studies	11-12	ROAD	0	0	0	0	0	\$750,000
5.0577	Major Intersection and Location Studies	07-08	ROAD	0	0	\$100,000	0	\$100,000	0
5.0578	Roadway Safety Improvements	08-09	ROAD	0	0	\$250,000	0	0	0
5.0582	Expressways Access Studies	08-09	ROAD	0	0	\$154,000	\$255,000	\$223,000	\$143,000
9.9301	28th Street Storm Drainage	06-07	ROAD	\$130,000	0	0	0	0	0
9.9400	The Manors Storm Sewer System	11-12	ROAD	0	0	0	0	0	\$50,000
9.9401	8th Avenue Storm Sewer Extension	09-10	ROAD	0	0	0	\$40,000	0	0
9.0100	Araby Road Drainage Improvements	06-07	ROAD	\$42,000	0	0	0	0	0
9.0101	Stormwater NPDES Permit	06-07	ROAD	\$125,000	\$136,000	\$100,000	\$184,000	0	0
Total for ROAD Fund				\$8,804,200	\$5,061,000	\$8,146,500	\$6,544,600	\$6,063,000	\$32,367,200

SCF

8.0200	Figueroa WPCF Digester Electrical Upgrades	06-07	SCF	\$150,000	0	0	0	0	0
8.0301	Figueroa WPCF Gate Replacements	06-07	SCF	\$115,000	\$500,000	0	0	0	0
8.0403	Figueroa WPCF System Upgrades	06-07	SCF	\$800,000	0	0	0	0	0
8.0405	Figueroa WPCF NPDES Renewal	06-07	SCF	\$840,000	\$300,000	0	0	0	0
8.0500	Update City's 208 Facilities Plan	06-07	SCF	\$100,000	\$250,000	0	0	0	0
8.0501	Secondary Clarifier Upgrades & Improvements	06-07	SCF	\$150,000	\$1,500,000	\$2,000,000	0	0	0
Total for SCF Fund				\$2,155,000	\$2,550,000	\$2,000,000	0	0	0

SSIC

8.0302	Upgrade Figueroa Service Area	06-07	SSIC	\$700,000	0	0	0	0	0
8.0303	Sanitary Sewer Collection System Model	06-07	SSIC	\$65,000	\$30,000	\$30,000	\$30,000	0	0
Total for SSIC Fund				\$765,000	\$30,000	\$30,000	\$30,000	0	0

STP

5.0414	Avenue 7E Bridge Replacement	06-07	STP	\$120,000	0	0	0	0	0
5.8702	1st Street - Gila Street to Avenue C	06-07	STP	0	\$650,000	\$507,000	0	0	0
5.9402	32nd Street - 4th Avenue to Avenue B	06-07	STP	\$800,000	\$600,000	0	0	0	0
Total for STP Fund				\$920,000	\$1,250,000	\$507,000	0	0	0

SUF

1.9802	Main Street Reconstruction	06-07	SUF	\$825,000	0	0	0	0	0
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Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016
1.9908	Madison Avenue Reconstruction	06-07	SUF	\$60,000	0	0	0	0	0
1.0508	East Mesa Facilities	09-10	SUF	0	0	0	\$40,000	0	0
5.9753	New Fleet Services Maintenance Shop	06-07	SUF	\$100,000	\$50,000	0	0	0	0
8.9305	Sanitary Sewer Line Repairs/Replacement	10-11	SUF	0	0	0	0	\$164,000	\$1,478,000
8.9404	Avenue B & 24th Street 12" Force Main	06-07	SUF	\$290,000	0	0	0	0	0
8.9502	Manhole Rehabilitation/Reconstruction	06-07	SUF	0	\$200,000	\$200,000	\$200,000	\$200,000	0
8.9593	Sewer Line Replacements/Improvements	06-07	SUF	\$170,000	\$353,400	\$400,000	\$760,000	\$636,000	0
8.0005	1st Avenue Trunk Sewer Replacement	07-08	SUF	0	\$450,000	0	0	0	0
8.0006	Riverfront Park Manhole Replacement	06-07	SUF	\$90,000	0	0	0	0	0
8.0100	5th Avenue Sewerline Replacement	06-07	SUF	\$29,500	0	0	0	0	0
8.0104	Figueroa WPCF SCADA Improvements	06-07	SUF	\$100,000	\$50,000	0	0	0	0
8.0400	5th Street Sanitary Sewer Replacement	07-08	SUF	0	\$280,000	0	0	0	0
8.0401	10th Ave/Ave A Alley Sanitary Sewer	07-08	SUF	0	\$10,000	\$400,000	0	0	0
Total for SUF Fund				\$1,664,500	\$1,393,400	\$1,000,000	\$1,000,000	\$1,000,000	\$1,478,000

TWO%

1.0000	Railroad Settling Tank	06-07	TWO%	\$15,000	0	0	0	0	0
1.0003	Yuma Crossing Retail Compon./Canal Walk	06-07	TWO%	\$30,000	0	0	0	0	0
1.0011	Riverfront Development Master Planning	06-07	TWO%	\$28,000	0	0	0	0	0
1.0014	Relocation of US Fish and Wildlife Svc.	07-08	TWO%	\$550,000	0	0	0	0	0
1.0015	Gateway Riverfront Park Project	06-07	TWO%	\$626,000	0	0	0	0	0
1.0019	Miscellaneous Structure Demolition	07-08	TWO%	0	\$100,000	0	0	0	0
1.0500	Downtown / I-8 Trailblazing & City ID Imps.	07-08	TWO%	0	\$100,000	0	0	0	0
1.0601	Pivot Point	06-07	TWO%	\$75,000	\$250,000	\$900,000	0	0	0
3.9707	Variable Frequency Drive (VFD)Sys.(DHGC)	06-07	TWO%	\$488,000	0	0	0	0	0
3.9802	Parking Lot Maintenance Upgrades	06-07	TWO%	\$150,000	0	0	0	0	0
Total for TWO% Fund				\$1,962,000	\$450,000	\$900,000	0	0	0

WCF

7.0509	Main Street WTF AZPDES Permit	06-07	WCF	\$750,000	\$250,000	0	0	0	0
Total for WCF Fund				\$750,000	\$250,000	0	0	0	0

WSDC

7.8722	Avenue 3E and Gila Ridge Road Watermains	06-07	WSDC	\$160,000	\$190,000	0	0	0	0
7.9210	3rd Street Watermain - Magnolia Ave. to Ave. B	07-08	WSDC	0	\$37,000	\$410,000	0	0	0
7.9305	12th Street Waterline - 14th Ave. to 21st Dr.	07-08	WSDC	0	\$15,000	\$190,000	0	0	0
7.9311	36th Street Waterline - 4th Ave. to 8th Ave.	11-12	WSDC	0	0	0	0	0	\$140,000

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016
7.9417	16th St. & Zone 2 Waterline - Arizona Ave. to Ave. A	11-12	WSDC	0	0	0	0	0	\$1,110,000
7.9603	Gila Ridge Rd Watermains - Ave 4½E to Araby Rd	06-07	WSDC	\$400,000	\$425,000	0	0	0	0
7.9800	24th Street Ground Storage Tank	13-14	WSDC	0	0	0	0	0	\$200,000
7.0118	32nd St Water Trans. Ln - Ave B to Friendship Twr	06-07	WSDC	\$760,000	0	0	0	0	0
Total for WSDC Fund				\$1,320,000	\$667,000	\$600,000	0	0	\$1,450,000
UNF									
1.9601	Soil Remediation Site	06-07	UNF	\$135,000	0	0	0	0	0
1.9916	Riverfront Infrastructure Improvements	06-07	UNF	\$94,000	0	0	0	0	0
1.0106	Citywide Fiber Optic Cabling Installation	06-07	UNF	\$50,000	\$500,000	\$500,000	0	0	0
2.9713	Central Canal Linear Park - Ave. C to Ave. D	07-08	UNF	0	0	\$570,000	0	0	0
2.0001	Smucker Park Improvements	08-09	UNF	0	0	\$150,000	\$500,000	0	0
2.0300	Lighting for Parks and Athletic Fields	06-07	UNF	\$375,000	\$375,000	0	0	0	0
2.0504	Shade Structures	06-07	UNF	\$120,000	\$120,000	0	0	0	0
2.0505	West Wetlands Amphitheater Improvements	09-10	UNF	0	0	0	\$500,000	\$4,100,000	\$150,000
2.0510	Yuma Art Center Museum	06-07	UNF	\$140,000	0	0	0	0	0
5.9102	16th Street Right Turn Lane @ Avenue B	10-11	UNF	0	0	0	0	\$325,000	0
5.9716	8th Street and Main Street Paving	14-15	UNF	0	0	0	0	0	\$330,000
5.9723	36th Street Construction - Ave. C to Ave. D	11-12	UNF	0	0	0	0	0	\$2,190,000
5.9734	Avenue D Bike Path	13-14	UNF	0	0	0	0	0	\$83,000
5.9744	Avenue D ROW Acquisition - 32nd St. to 40th St.	12-13	UNF	0	0	0	0	0	\$800,000
5.9745	Avenue C½ Bike Path	10-11	UNF	0	0	0	0	\$85,000	0
5.9990	Traffic Signal Installation and Upgrades	06-07	UNF	0	0	0	\$350,000	\$350,000	0
5.0302	Palo Verde Street Construction	10-11	UNF	0	0	0	0	\$140,000	0
5.0542	Avenue 10E Widening	07-08	UNF	0	0	0	0	0	\$33,206,000
5.0546	Avenue 4½E - 32nd St Expressway to 44th St	15-16	UNF	0	0	0	0	0	\$795,000
5.0547	Avenue 4E - Gila Ridge Rd to Yuma Expressway	15-16	UNF	0	0	0	0	0	\$1,920,000
5.0548	Avenue 5½E Construction	11-12	UNF	0	0	0	0	0	\$4,320,000
5.0549	Avenue 5E - 16th St Exp. to Yuma Expressway	15-16	UNF	0	0	0	0	0	\$4,200,000
5.0551	Avenue 7½E - 32nd St Expressway to 56th St	15-16	UNF	0	0	0	0	\$1,325,000	0
5.0552	East Yuma Freeway	06-07	UNF	0	0	0	0	\$310,900,000	0
5.0562	40th Street - Avenue B to Avenue D	15-16	UNF	0	0	0	0	0	\$994,000
5.0564	45th Avenue - 5th St to 28th St	06-07	UNF	0	0	0	0	\$17,220,000	0
5.0581	4th Avenue Integrated Corridor	10-11	UNF	0	0	0	0	\$1,460,400	\$13,143,600
7.9310	10" Waterline at 28th St E. of 4th Avenue	12-13	UNF	0	0	0	0	0	\$106,000
8.0510	Figueroa WPCF Auxiliary Power Improvements	06-07	UNF	\$750,000	\$250,000	0	0	0	0
Total for UNF Fund				\$1,664,000	\$1,245,000	\$1,220,000	\$1,350,000	\$335,905,400	\$62,237,600

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016
WUF									
1.9802	Main Street Reconstruction	06-07	WUF	\$536,000	0	0	0	0	0
1.9908	Madison Avenue Reconstruction	06-07	WUF	\$68,895	0	0	0	0	0
1.9916	Riverfront Infrastructure Improvements	06-07	WUF	\$287,000	0	0	0	0	0
1.0508	East Mesa Facilities	09-10	WUF	0	0	0	\$40,000	0	0
5.9753	New Fleet Services Maintenance Shop	06-07	WUF	\$100,000	\$50,000	0	0	0	0
7.8225	1st Avenue Waterline - 8th St to 12th St	06-07	WUF	\$55,000	\$220,000	0	0	0	0
7.8310	2nd Avenue Waterline - 12th St to 16th St	06-07	WUF	\$130,000	\$255,000	0	0	0	0
7.8802	5th Ave Watermain - 8th St to 16th St	06-07	WUF	\$470,000	0	0	0	0	0
7.9294	Fire Hydrants	06-07	WUF	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	0
7.9307	28th Street Waterline - 8th Ave to Ave A	07-08	WUF	0	\$100,000	0	0	0	0
7.9308	19th Street Waterline - 4th Ave. to Arizona Ave.	08-09	WUF	0	0	\$104,000	\$90,000	0	0
7.9309	Magnolia Ave Watermain - 1st St to 8th St	06-07	WUF	\$394,000	0	0	0	0	0
7.9408	3rd & 4th Ave Waterlines - 3rd St. to 4th St.	06-07	WUF	\$190,000	0	0	0	0	0
7.9416	Pecan Grove Waterline Improvements	07-08	WUF	0	\$25,000	0	0	0	0
7.9490	New Water Services	06-07	WUF	\$125,000	\$125,000	\$125,000	\$150,000	\$150,000	0
7.9503	8th Avenue Waterline - 24th St to 32nd St	08-09	WUF	0	0	\$47,500	0	0	0
7.9602	Avenue A Waterline - 16th to 24th Streets	06-07	WUF	\$350,000	0	0	0	0	0
7.9606	15th, 16th & 17th Ave Waterlines - 3rd St to 8th St	06-07	WUF	\$420,000	\$420,000	0	0	0	0
7.9707	19th St. 10" Watermain - 4th Ave. to Ave. A	09-10	WUF	0	0	0	\$285,000	0	0
7.9803	Orange Avenue Waterline - 4th St to 8th St	06-07	WUF	\$20,000	0	0	\$350,000	0	0
7.9904	Carbon Feeder Improvements	06-07	WUF	\$200,000	0	0	0	0	0
7.9996	Waterline Replacement/Improvements	06-07	WUF	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	0
7.0103	1st Avenue Waterline - 12th St to 16th St	07-08	WUF	0	\$205,000	0	0	0	0
7.0107	Zone 2 to Zone 1 Pressure Reducing Valve	06-07	WUF	\$270,000	0	0	0	0	0
7.0108	Potable Water Dedicated Sample Taps	06-07	WUF	\$60,000	\$60,000	\$60,000	0	0	0
7.0110	24th Street 16" Waterline Replacement	07-08	WUF	0	\$520,000	0	0	0	0
7.0117	SCADA System Upgrades, Phase I	06-07	WUF	\$406,000	0	0	0	0	0
7.0122	Environmental Laboratory Equipment	07-08	WUF	0	\$420,000	\$350,000	0	0	0
7.0300	1st Ave Water Transmission Ln - 5th St to 16th St	06-07	WUF	\$20,000	\$450,000	0	0	0	0
7.0403	Main Street WTF Auxillary Power	06-07	WUF	\$18,000	0	0	0	0	0
7.0503	Main Street WTF Operator Control Center	08-09	WUF	0	0	\$450,000	0	0	0
7.0507	Main Street WTF Yard Paving Improvements	06-07	WUF	\$220,000	0	0	0	0	0
7.0508	Water System Master Plan Update	06-07	WUF	\$250,000	0	0	0	0	0
Total for WUF Fund				\$5,489,895	\$3,700,000	\$1,986,500	\$1,765,000	\$1,000,000	0

Fund Summary Listing

CIP #	Title	Year	Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016
			Total	\$301,754,176	\$134,559,382	\$92,457,570	\$136,112,700	\$421,536,500	\$301,834,166
							Grand Total	\$1,388,254,494	

Soil Remediation Site

Status: 06

1.9601

Department: DCD

Target Year: 06-07

Description:

Find a location and construct a 75' by 75' bermed concrete slab with 6 compartmentalized sections to be used for the purposes of bioremediating spill absorbent produced in the course of removing petroleum product spills by street crews, the hazardous materials team and others, in the City. Containment of the material shall also require either a cover or tie down attachments for the material. The site selected will require a conditional use permit.

Location:

Yet to be determined

Related Projects:

Justification:

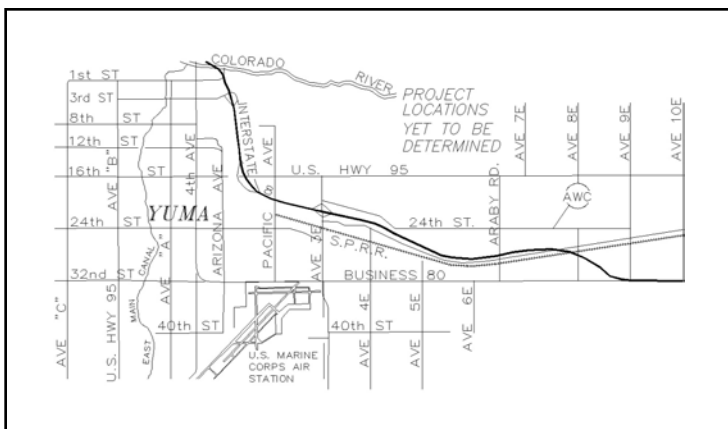
Current procedures require collecting spill absorbent in 55 gallon drums at the public works yard and disposing of the material at a special landfill at quarterly intervals. These costs will exceed \$10,000 annually.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 200,000
UNF	\$ 135,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 135,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 135,000	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 335,000

Location Map



Project Budget

Design	\$ 20,000
Right-of-way	\$ 50,000
Construction	\$ 200,000
Inspection	\$ 15,000
Other (i.e. Materials)	\$ 50,000
Total	\$ 335,000

Annex./Economic Development Improvements

Status: 05

1.9604

Department: PW

Target Year: 06-07

Description:

Contingency fund for capital improvements to areas recently annexed to the City and a funding source for promoting and supporting economic development projects. Work may include: street lights, solid waste containers, signage, landscaping or other needed visual and physical improvements. FY '00-'01 included 32nd Street ROW improvements between Fisher Chrysler & Arizona Avenue (\$108,000) and Development agreement for Variety Outlet improvements (\$80,000). FY '01-'02 - 32nd Street ROW improvements @ DQ and Plaza Auto. Also includes Avenue 10E improvements, Water Main Extension on Stetson Street, and 40th Street construction. FY '05-'06 Plaza Auto at 32nd Street and Fortuna Avenue.

Location:

Recently annexed areas

Related Projects:

Justification:

1. Areas recently annexed to the City typically need capital improvements to bring the areas up to City standards. 2. This is a contingency project in order to have funding for these capital improvements. 3. Development Agreements with commercial enterprise.

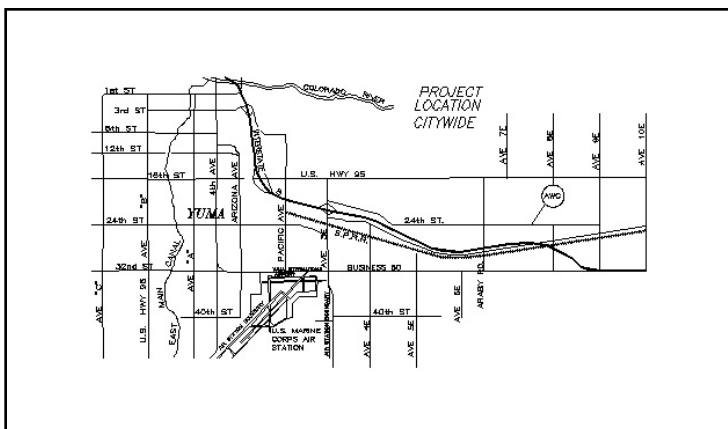
Planning Context:

Core Project - annexation policy.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
CIT	\$ 400,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 1,200,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 400,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 1,200,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 1,200,000
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 1,200,000

Budget Authority Reserve

Status: 06

1.9757

Department: PW

Target Year: 06-07

Description:

Provide a reserve pool of budget authority for projects that acquire funding for the designated sources after the adoption of the project-specific annual C.I.P. budget.

Location:

Citywide

Related Projects:

Justification:

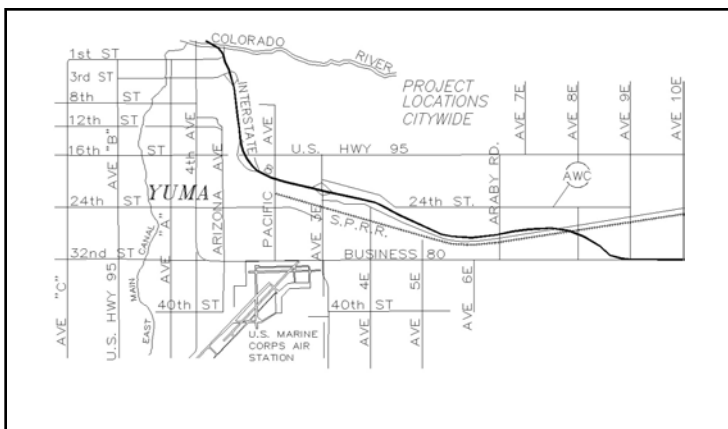
As the City continues to grow and be more aggressive in its pursuit of alternate sources of funding it is necessary to create a vehicle to underwrite the budget authority necessary for funding sources that have not been verified or identified prior to the Annual C.I.P. Budget Adoption.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 3,100,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 5,000,000	\$ 0	\$ 14,100,000
DD	\$ 1,500,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,000,000	\$ 0	\$ 3,100,000
GRNT	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000	\$ 0	\$ 4,500,000
IMPCT	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
OTHR	\$ 700,000	\$ 800,000	\$ 800,000	\$ 600,000	\$ 3,000,000	\$ 0	\$ 5,900,000
Total	\$ 8,800,000	\$ 3,500,000	\$ 3,500,000	\$ 3,300,000	\$ 11,500,000	\$ 0	\$ 30,600,000

Location Map



Project Budget

Design	\$ 30,600,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 30,600,000

Main Street Reconstruction

Status: 05

1.9802

Department: DCD

Target Year: 06-07

Description:

Main Street to be enhanced and re-opened for transportation. Work is to include enhanced street lighting, stormwater drainage improvements, sidewalk rehabilitation, curb & gutter, and water & sewer line improvements.

Phase I: Design and removal of existing safety problems (i.e. flag ramp and street tile).

Phase II: Reconstruction of Main Street to include: lighting, benches, signage, and signature art that will give Riverfront Development and Downtown Redevelopment cohesion and unity.

Location:

Main Street - Giss Parkway to 1st Street

Related Projects:

Justification:

In order to continue the City's commitment to revitalizing the Downtown, it is necessary to provide a more pedestrian friendly and updated downtown area and remove any safety obstacles, while allowing motorists the opportunity to travel Main Street, as they did 40 years ago, while also providing the option for street closures for street fairs and special events.

Planning Context:

Historic Design Guidelines will apply.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
GRNT	\$ 1,460,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,460,000
ROAD	\$ 1,815,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,815,000
SUF	\$ 825,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825,000
WUF	\$ 536,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 536,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 4,636,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,636,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 4,336,000
Inspection	\$ 300,000
Other (i.e. Materials)	\$ 0
Total	\$ 4,636,000

Yuma Theatre and Art Center Restoration

Status: 06

1.9803

Department: P&R

Target Year: 09-10

Description:

Phase 2 proposed scope of work to include: Creating a basement below the Yuma Theatre stage area for Theatre support space, enlarging the stage, creation of a flyloft, creation of a loading dock, organ lift for stage and installation of state-of-the-art sound, lighting, and rigging. Phase 2 renovation would be phased with year one being detailed schematics with cost information.

Year 2 - Design project

Year 3 - Construction

Location:

Yuma Theatre and Art Center - 254 Main Street

Related Projects:

Justification:

The Yuma Art Center serves as the center piece for cultural activities in Yuma. The facility contributes to the revitalization of Yuma's Downtown and as an "arts incubator", it is key in developing other art resources in the community.

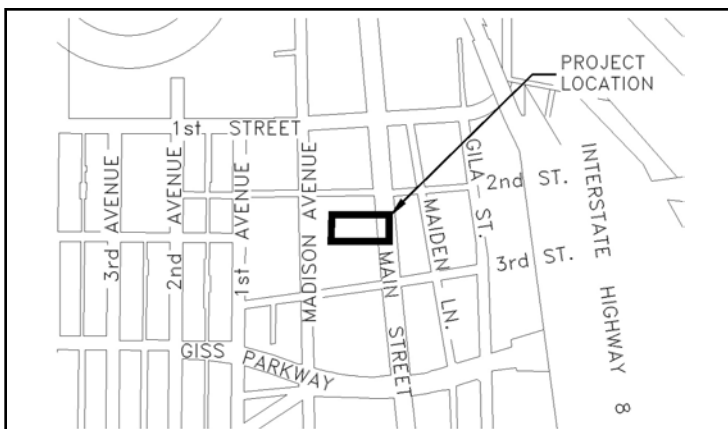
Planning Context:

- 2020 Vision Plan
- Arts and Culture Work Plan
- Art Center Business Plan
- Historic Design Guidelines

Project Schedule

Fund	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2019	Total
BOND	\$ 1,020,000	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 7,020,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,020,000	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 7,020,000

Location Map



Project Budget

Design	\$ 620,000
Right-of-way	\$ 0
Construction	\$ 6,000,000
Inspection	\$ 400,000
Other (i.e. Materials)	\$ 0
Total	\$ 7,020,000

Drying Bed-Main Street WTP

Status: 06

1.9905

Department: PW

Target Year: 06-07

Description:

This project is to construct a new backwash equalization basin, relocate the sludge drying beds and pump station at Main Street WTP, install 6" force main, and sludge drying beds/decant pump station and piping. This is a high priority project for commercial development of the Riverfront.

Location:

North of Main Canal between 9th and 10th Avenues

Related Projects:

Justification:

Riverfront development projects necessitate the removal of the existing sludge drying beds from their location near the Yuma Main Canal.

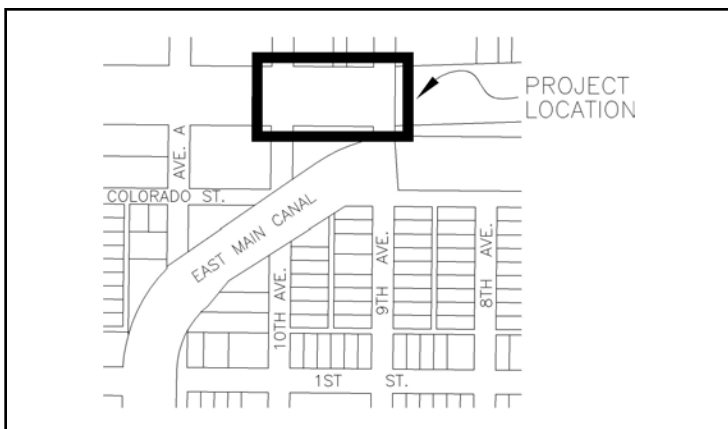
Planning Context:

Project identified in Waterfront Center Plan of 2/98, and the recent Riverfront Redevelopment Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,300,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,300,000

Location Map



Project Budget

Design	\$ 80,000
Right-of-way	\$ 0
Construction	\$ 2,110,000
Inspection	\$ 110,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,300,000

Madison Avenue Reconstruction

Status: 05

1.9908

Department: DCD

Target Year: 06-07

Description:

This project is to design and reconstruct Madison Avenue from 3rd Street to 1st Street.

Year One (FY '04-'05): Preliminary design

Year Two: (FY '05-'06) Final Design and reconstruct Madison Avenue from 1st Street North to the Colorado River. this will be the primary permanent access to the new hotel on the riverfront and will assure primary public access to the riverfront.

North block reconstruction in FY '05-'06'.

South block scheduled for reconstruction in FY '06-'07.

Location:

Madison Avenue - 1st Street to 3rd Street

Related Projects: 1.0601

Justification:

Madison Avenue will be the primary North-South linkage for the Rivertown redevelopment area.

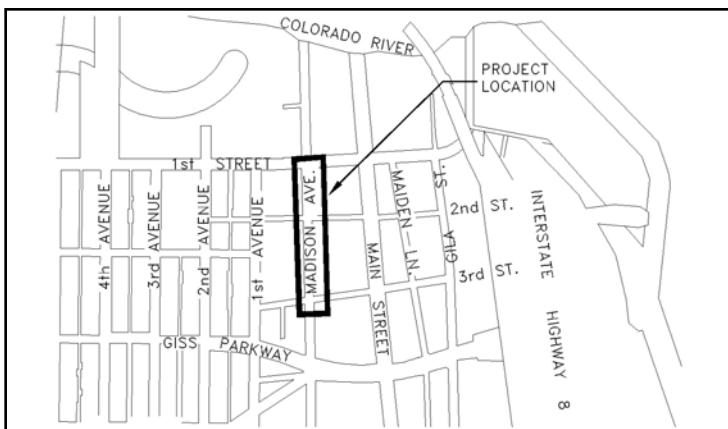
Planning Context:

Project identified in Waterfront Center plan of 2/98. Heritage Area Project.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
SUF	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000
WUF	\$ 68,895	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,895
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 278,895	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 278,895

Location Map



Project Budget

Design	\$ 40,000
Right-of-way	\$ 0
Construction	\$ 218,895
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 278,895

Downtown Parking Structure(s)

Status: 05

1.9910

Department: DCD

Target Year: 08-09

Description:

Phase I: Interim parking constructed in FY '03-'04 in order to provide a smooth transition during Downtown and Riverfront construction.

Phase II: Analysis of emerging trends in commercial activity and traffic is needed to determine feasibility and suitability of parking alternatives.

Phase III: Design and construct parking structures.

Location:

Riverfront Project area - site not selected

Related Projects:

Justification:

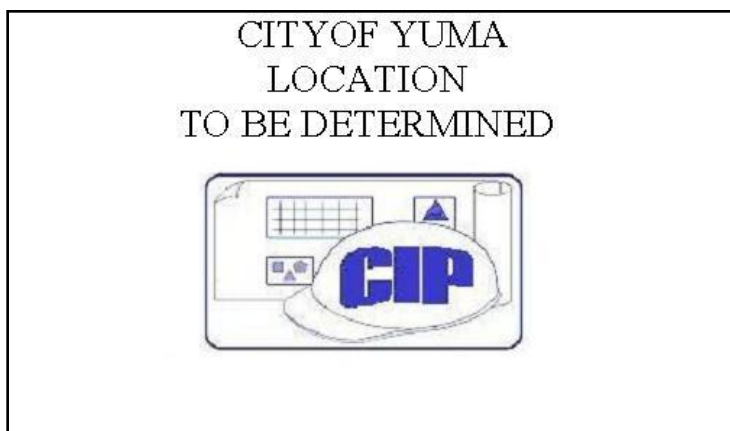
Re-development of the Rivertown area will put additional strain on parking availability that is already overtaxed during the winter months and during events.

Planning Context:

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
BOND	\$ 3,840,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,840,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 3,840,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,840,000

Location Map



Project Budget

Design	\$ 500,000
Right-of-way	\$ 0
Construction	\$ 3,200,000
Inspection	\$ 140,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,840,000

Natural History Museum

Status: 06

1.9911

Department: DCD

Target Year: 07-08

Description:

The Natural History Museum would enable Yuma to provide educational programs interpreting the unique natural environment of our region for residents and visitors. Major features would include the ecological adaptations of the animals and plants of the region, the geological forces shaping the landscape and the role of the natural environment in shaping human cultures in the region.

Location:

To be located within the West Wetlands Park.

Related Projects:

Justification:

The Natural History Museum is one of the 13 projects identified in the Yuma Crossing Heritage Area Executive Summary. This project has the support of Arizona Western College/Northern Arizona University, Bureau of Reclamation, Bureau of Land Management, Arizona State Parks, Yuma Convention and Visitors Bureau, Yuma Board of Realtors, as well as several departments within the City of Yuma.

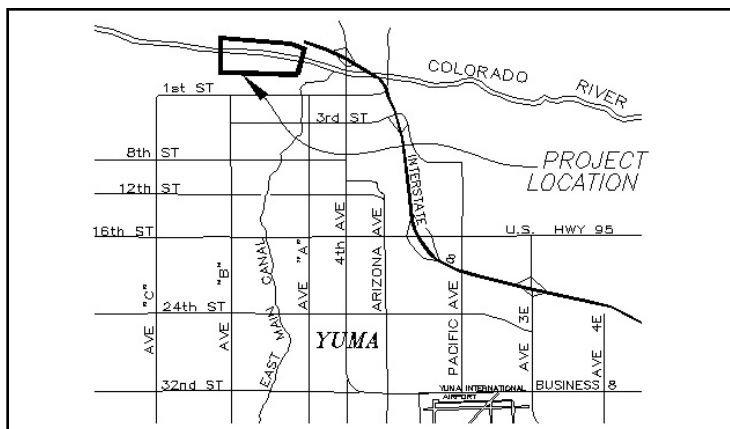
Planning Context:

To be developed as part of the West Wetlands master plan, suggested site is 18th Avenue North of the Levee. Heritage Area project.

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
GRNT	\$ 3,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 3,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,650,000

Location Map



Project Budget

Design	\$ 300,000
Right-of-way	\$ 0
Construction	\$ 3,000,000
Inspection	\$ 350,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,650,000

Multi-Agency Visitor Center

Status: 06

1.9913

Department: RIV

Target Year: 07-08

Description:

The Visitors Center will provide an all en-compassing "one stop shop" to provide information to the thousands of visitors who make Yuma their first stop when entering Arizona from California. The overlying theme of the Center will be the public's opportunity to discover and explore the natural and cultural resources of the Yuma area. Programs will include such areas as waterways, desert terrain, and geological features.

Location:

NWC of 1st Street and 4th Avenue

Related Projects:

Justification:

This Multi-Agency Visitors Center is one of the 13 projects identified in the Yuma Crossing Heritage Area Executive Summary. This facility will be a joint venture between the City of Yuma, Yuma Convention & Visitors Bureau, Bureau of Land Management, Bureau of Reclamation, Department of Fish & Wildlife, Arizona Game and Fish, and California Fish and Game. This facility must be built adjacent to Historic Downtown Yuma.

Planning Context:

To be developed as part of the Riverfront master plan, suggested site is along 1st Street Corridor. Funding sources include COY, YCVB, BOR, BLM, Fish & Wildlife, Arizona Game & Fish, and California Fish & Game. Heritage Area Project.

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
GEN	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
GRNT	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
OTHR	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,550,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,550,000

Location Map



Project Budget

Design	\$ 400,000
Right-of-way	\$ 0
Construction	\$ 4,750,000
Inspection	\$ 400,000
Other (i.e. Materials)	\$ 0
Total	\$ 5,550,000

Riverfront Infrastructure Improvements

Status: 05

1.9916

Department: DCD

Target Year: 06-07

Description:

Year One: Design and permitting. 12" waterline from 4th Avenue to Madison Avenue, approximately one block North of 1st Street. Waterline will be looped to 1st Street waterline via Second Avenue and Madison Avenue. Madison Avenue sanitary sewer is to be extended north of the USBR Railroad right-of-way.

Location:

4th Avenue to Madison Avenue

Related Projects:

Justification:

Provides access to adequate water supply and sanitary sewer for Riverfront re-development properties and street landscaping in Riverfront area.

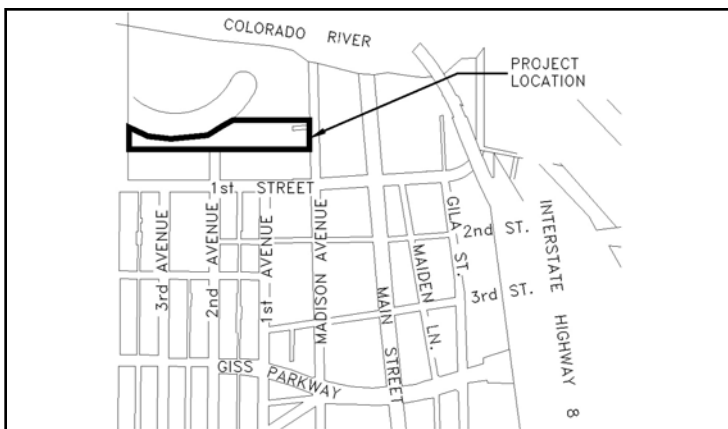
Planning Context:

Riverfront Development Master Plan
Roll over Project

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,119,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,119,000
UNF	\$ 94,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,000
WUF	\$ 287,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 287,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000

Location Map



Project Budget

Design	\$ 200,000
Right-of-way	\$ 0
Construction	\$ 1,200,000
Inspection	\$ 100,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,500,000

Railroad Settling Tank

Status: 06

1.0000

Department: RIV

Target Year: 06-07

Description:

The Railroad settling tanks were located in the middle of the riverfront development area. Tanks and Hillside removed in 2001. Hydrocarbon remediation is ongoing.

Location:

Madison Avenue, North of Jones Street

Related Projects:

Justification:

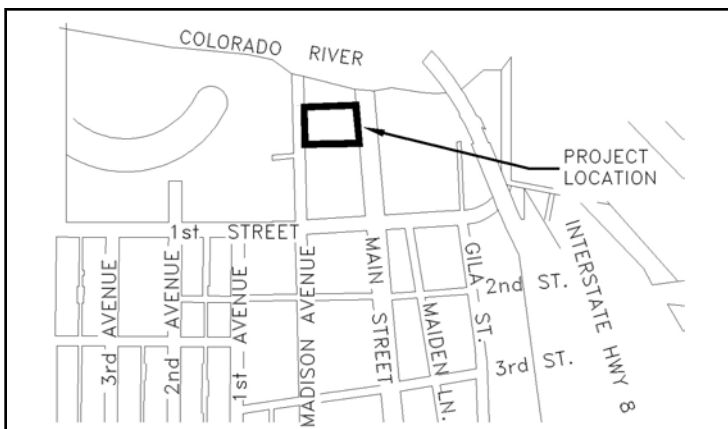
The area where the settling tanks sit has been identified as the primary site for the hotel. In order to begin the redevelopment of the riverfront area, the site must be cleared and prepared for development. Resolving the settling tank issue is one of the key projects necessary to begin development of the conference hotel.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
TWO%	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000

Location Map



Project Budget

Design	\$ 15,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 15,000

East Wetlands

Status: 06

1.0002

Department: RIV

Target Year: 06-07

Description:

Design of passive public uses containing a recreational lake, backwater areas and restored habitat. Public use to include fishing, beaches, walking and hiking trails and wildlife observation areas. Future construction to be funded by Federal and State Grants with participation and cooperation of Quechan Tribe, City, Yuma County, Corp of Engineers, BLM, ADEQ, Game and Fish, BOR. Funds have already been awarded to the City by the EPA for implementation of this project for \$230,000. This first phase will design the conveyance of backwash "filter water" from the water plant to the East Wetlands to recharge the Wetlands and secure return flow credits to the City. Design to include an EPA approved "Quality Assurance Project Plan" and Environmental Measurement.

Planning and permitting for this 1418 acre Riparian area has been completed. the area will be cleared of non-native vegetation. Back channels will be dredged, and native trees will be planted. In total the project has amassed almost \$4 million in State and Federal Grant funding of which \$2.1 million will be spend in FY '05-'00. The design for the "Decant" system to convey filter backwash water from the Water Plant to the East Wetlands has been designed and expected to be build in FY '05-'06. The Decant project will help recharge the Wetlands, secure return flow credits to the City, and provide local match for the Grant Funding.

Location:

East of Ocean to Ocean Bridge, adjacent to Quechan Lands, encompassing the confluence of the Gila and Colorado Rivers, between existing river levees

Related Projects:

Justification:

The East Wetland is one of the 13 projects identified in the Yuma Crossing Heritage Area Executive Summary. It will provide a large Wetland restoration and passive recreation area in proximity to the population center of Yuma.

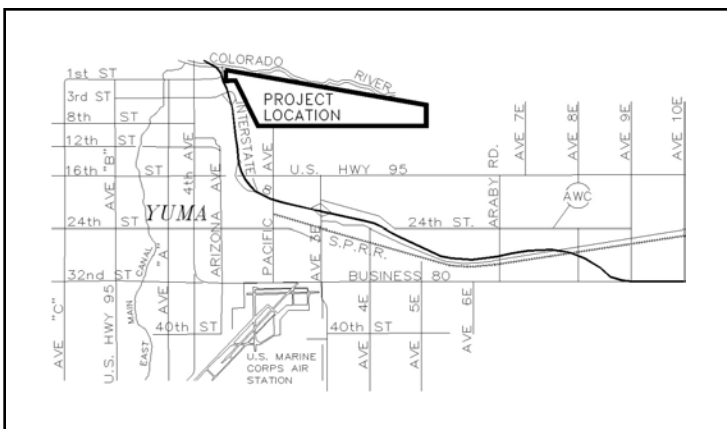
Planning Context:

National Heritage Area. Potential limited funding by Heritage Area grant.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 970,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 970,000
GRNT	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 3,970,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,970,000

Location Map



Project Budget

Design	\$ 200,000
Right-of-way	\$ 0
Construction	\$ 3,620,000
Inspection	\$ 150,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,970,000

Yuma Crossing Retail Compon./Canal Walk

Status: 06

1.0003

Department: RIV

Target Year: 06-07

Description:

Creation of infrastructure and walkway along the Yuma Main Canal to support development of Yuma Crossing retail village, public amenities and unifying design elements.

Location:

4th Avenue at the Crossing Park and terminating at the Yuma Siphon

Related Projects:

Justification:

Site must be enhanced for new commercial development.

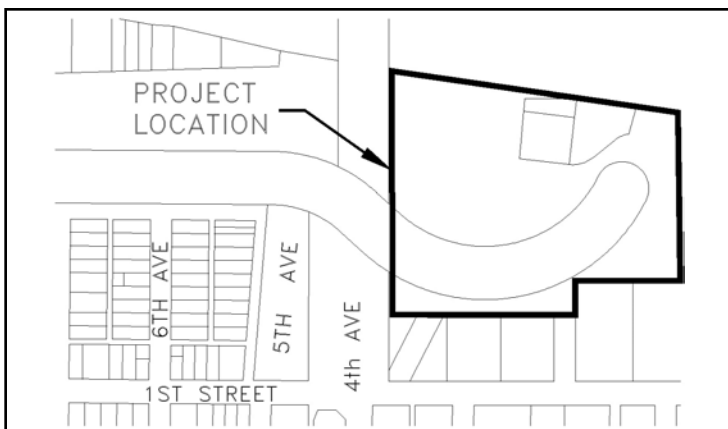
Planning Context:

Historic Design Guidelines will apply.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
TWO%	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000

Location Map



Project Budget

Design	\$ 30,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 30,000

Riverfront Development Master Planning

Status: 06

1.0011

Department: RIV

Target Year: 06-07

Description:

This project requires 404 permitting. Any construction or development activity within the delineated jurisdiction of the U.S. Army Corps of Engineers (along the Colorado River) requires permitting by the US Army Corps of Engineers. The designated funds will also be used to move into design development.

Location:

Riverfront area north of 1st Street

Related Projects:

Justification:

The Joint Riverfront Master Plan is the basis for facilitating \$40-\$50 million in private investment in hotel, retail and restaurant development, and 404 permitting is necessary for development.

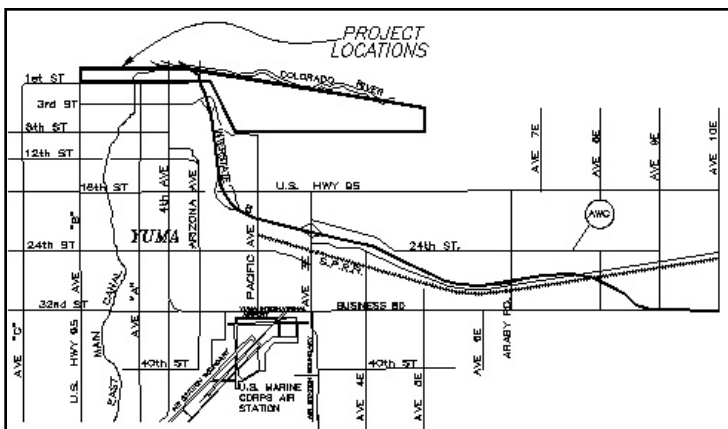
Planning Context:

Riverfront Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
TWO%	\$ 28,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 28,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,000

Location Map



Project Budget

Design	\$ 28,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 28,000

Gila Street Extension

Status: 06

1.0012

Department: PW

Target Year: 06-07

Description:

Construct a Gila Street Extension Loop Road to the Gateway Riverfront Park that assures secondary public access to this park. Project will incorporate unifying design features, including lighting and signage, which will give Riverfront Development and Downtown Redevelopment cohesion and unity. This body of design features will enhance aesthetics and appeal while at the same time directing traffic flow and way finding. Construction of this project is critical to commercial/hotel development on riverfront. The funds will be used as a match Grants for the Park.

Location:

NWC of 1st Street and Gila Street. Also located northeast of Water Treatment Plant from 1st Street to Hotel Site

Related Projects:

Justification:

This project is part of the public access improvements that the City is required to do through a memorandum of understanding with the City's Development Partner, in order to maintain public access to the Colorado River.

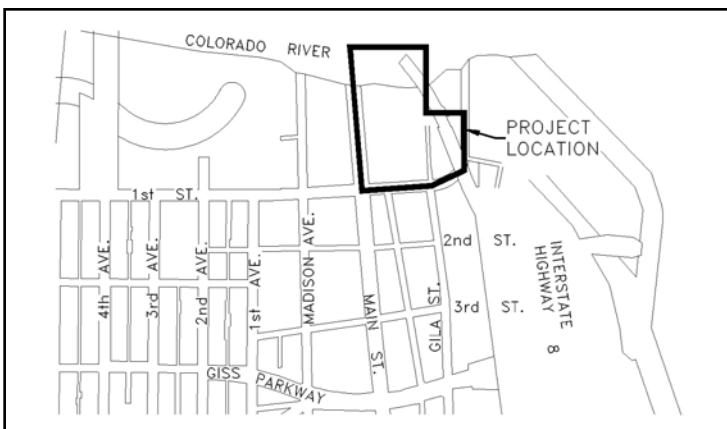
Planning Context:

Heritage Area
Historic Design Guidelines will apply

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 825,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 825,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 820,000
Inspection	\$ 5,000
Other (i.e. Materials)	\$ 0
Total	\$ 825,000

Relocation of US Fish and Wildlife Svc.

Status: 05

1.0014

Department: RIV

Target Year: 06-07

Description:

U.S. Fish and Wildlife Services current offices are in the area along 1st Street that are to be cleared for redevelopment as a retail village. A partnership of Federal and local government funding is needed to relocate and clear the site. This is a high priority project to implement commercial development on the riverfront.

U.S. Fish and Wildlife has Federal construction funds for its relocation in October 2005. City will enter into exchange for 1st Street property in early January 2006. City funding will be needed earlier than anticipated due to expedited Federal schedule.

Location:

Riverfront Area north of 1st Street

Related Projects:

Justification:

Redevelopment plan requires relocation of the agency and clearance of the site.

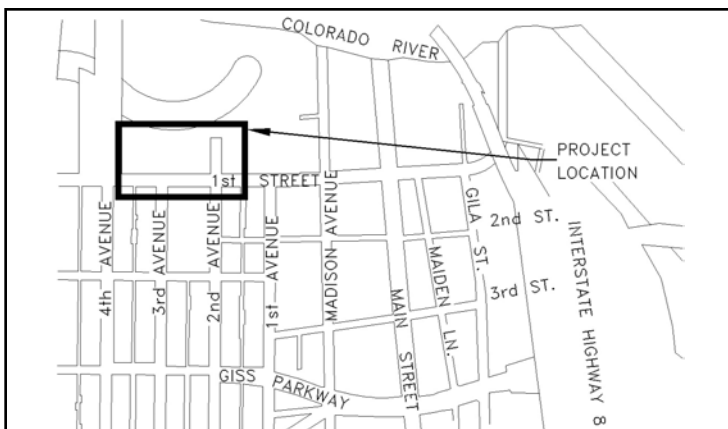
Planning Context:

International Waterfront Group concept plan and Joint Riverfront Master Plan. Historic Design Guidelines will apply.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
TWO%	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 530,000
Construction	\$ 0
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 550,000

Gateway Riverfront Park Project

Status: 05

1.0015

Department: PR

Target Year: 06-07

Description:

This project involves the design and construction of a regional park along the Colorado Riverfront. This project will assure public improved public access and use of the riverfront when the Hotel/Conference Center and Commercial Development is completed at North Madison Avenue funding sources primarily State and Federal Grants. Integration of the downtown riverfront with the Territorial Prison is a component of this effort. The Madison beach park will integrate with the Territorial Prison so as to assure public access. This project will have funding from a developer contribution, a LRSP grant, and a SLIF Grant.

Location:

North of 1st Street between Ocean to Ocean Bridge and 1st Avenue

Related Projects: 1.0002, 1.0012

Justification:

Public development of this riverside park will provide better public access to the riverfront and East Wetlands. This facility will enhance and promote private development plans.

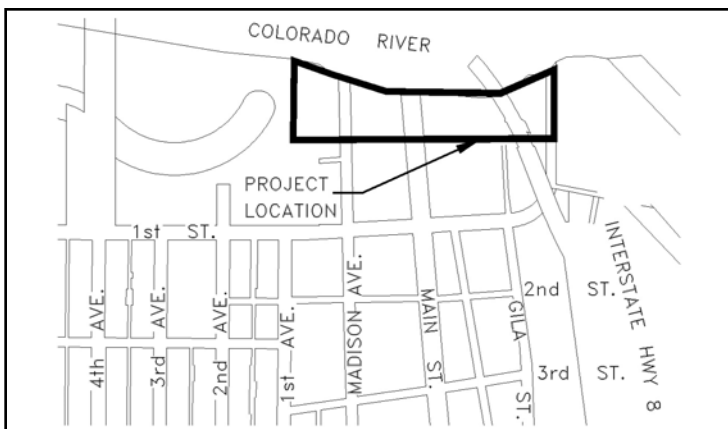
Planning Context:

Land use Plan and Riverfront development plans. Historic Design Guidelines will apply.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
GRNT	\$ 1,900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,000
TWO%	\$ 626,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 626,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,526,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,526,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 2,300,000
Inspection	\$ 226,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,526,000

Riverfront Development Grande Promenade

Status: 05

1.0017

Department: DCD

Target Year: 06-07

Description:

This main walkway through the riverfront area will be a pedestrian corridor along which private developments will be built. The walkway will serve emergency and utility vehicles for the entire riverfront area as well. Interpretive exhibits and a historical theme will be a part of the walkway. Grants for this project include: EPA and T-21.

Location:

Riverfront Area north of 1st Street

Related Projects:

Justification:

The public-private partnership on the riverfront intends to inter-relate private developments with public amenities. Design and construction of the Grande Promenade is an essential part of the context and integration of public and private developments.

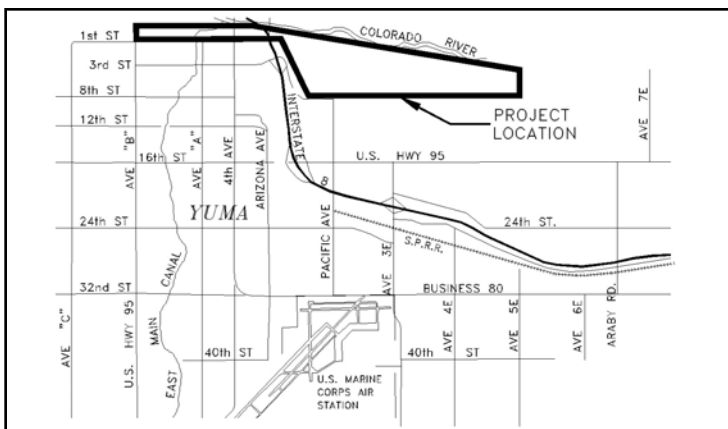
Planning Context:

Joint Riverfront Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
GRNT	\$ 0	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 480,000
OTHR	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000
ROAD	\$ 0	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 60,000	\$ 540,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000

Location Map



Project Budget

Design	\$ 60,000
Right-of-way	\$ 0
Construction	\$ 480,000
Inspection	\$ 60,000
Other (i.e. Materials)	\$ 0
Total	\$ 600,000

Miscellaneous Structure Demolition

Status: 05

1.0019

Department: RIV

Target Year: 07-08

Description:

The Riverfront area contains a number of structures which currently house numerous Federal, State and local agencies (National Guard Armory, City Annex, Border Patrol, Riverfront Development Office, Fish and Wildlife, Rear portion of City Hall and old truck inspection station). Once the agencies are relocated, the land will be cleared for redevelopment in accordance with the Riverfront Joint Master Plan.

Location:

Riverfront Area north of 1st Street from 4th Avenue to Madison Avenue

Related Projects:

Justification:

The development and disposition agreement with Clark-Lankford LLC. requires that the City demolish structures to make land available for redevelopment.

Planning Context:

North End Redevelopment Plan and Joint Riverfront Master Plan. Historic Design Guidelines will apply.

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
TWO%	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 100,000
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 100,000

West Wetlands Road

Status: 06

1.0025

Department: RIV

Target Year: 06-07

Description:

This is the main park road that will bring the utilities through the park and add a landscape buffer on both sides of the road. This public roadway will have a 24 foot pavement width and will provide both public and emergency access through the West Wetlands Park. It is necessary to complete design of this project in order to move forward with Phase 2 of development of the West Wetlands.

Location:

West Wetlands Park

Related Projects:

Justification:

This road will link the east and west sections of Phase I development of the park. This will be the base and backbone for all future development phases.

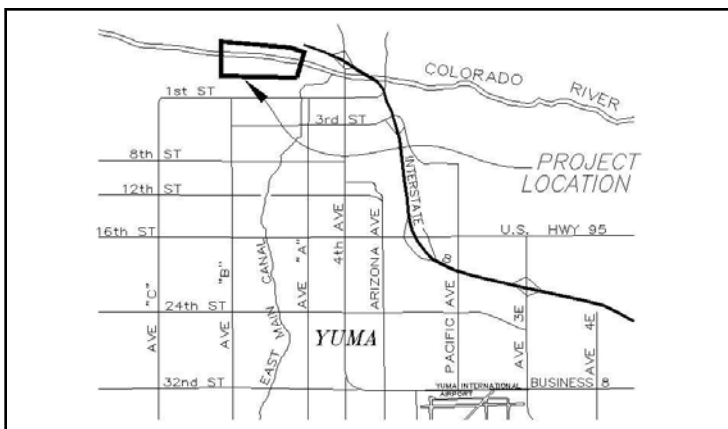
Planning Context:

This has been identified as Phase 2 of the West Wetlands Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000

Location Map



Project Budget

Design	\$ 3,000
Right-of-way	\$ 0
Construction	\$ 45,000
Inspection	\$ 2,000
Other (i.e. Materials)	\$ 0
Total	\$ 50,000

Citywide Fiber Optic Cabling Installation

Status: 05

1.0106

Department: ITS

Target Year: 06-07

Description:

City wide fiber project will combine the needs for fiber for the traffic signal interconnect project and interbuilding connectivity for the city's business systems. Plans are for the city to be implementing the project in a cooperative manner with other agencies who have indicated of also having a need for fiber connectivity.

Location:

4th Avenue - 1st Street to 32nd Street & 32nd Street - Avenue B to Araby Road

Related Projects:

Justification:

This project takes advantage of money being spent for other CIP projects for fiber and will capitalize of forming a cooperative venture between several entities to share costs. With the passage of new legislation which puts limits on our current cable franchise agreement this project is now crucial to keeping the city's business system functioning. This will enable the city to have its own fiber backbone for voice and data without being dependat on other private companies to conduct routine daily business.

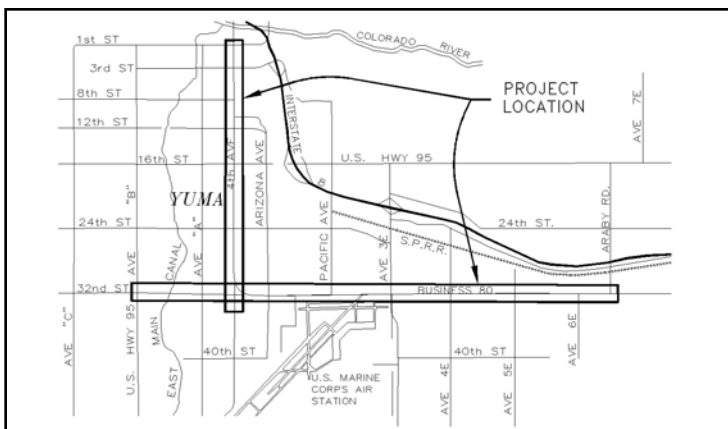
Planning Context:

City of Yuma General Plan - Public Services and Facilities Element.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
OTHR	\$ 0	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
UNF	\$ 50,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 1,050,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 50,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 2,050,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 0
Construction	\$ 2,000,000
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 2,050,000

Multi-Modal Reconstruction

Status: 05

1.0300

Department: RIV

Target Year: 06-07

Description:

This project is based on studies done by the Yuma Metropolitan Planning Organization in 1999-2000 concerning the need and best location for a Multi-Modal Transportation Center in Yuma. The Hotel Del Sol, vacant for 25 years was selected due to its location, historic significance and integration into the Downtown Redevelopment Plan. The City has received a \$500,000 TEA21 Grant to purchase the property and begin design through another CIP project. Further Grant funding of \$2.5 million is available through the Federal Transit Administration. City funding involves some CDBG funding and local match for the Federal funding while the entire building is intended for transit purpose in the long-run, interim uses can be proposed, and private investment can be solicited for those interim uses.

Location:

3rd Street between Gila Street and Maiden Lane

Related Projects:

Justification:

Restoring this facility will make a dramatic difference in the appearance of the downtown. A 20% local commitment would potentially allow the City to access \$1.6 million in federal funding. The YMPO is in support of the project in concept, but does not have the local funds to match the federal funding.

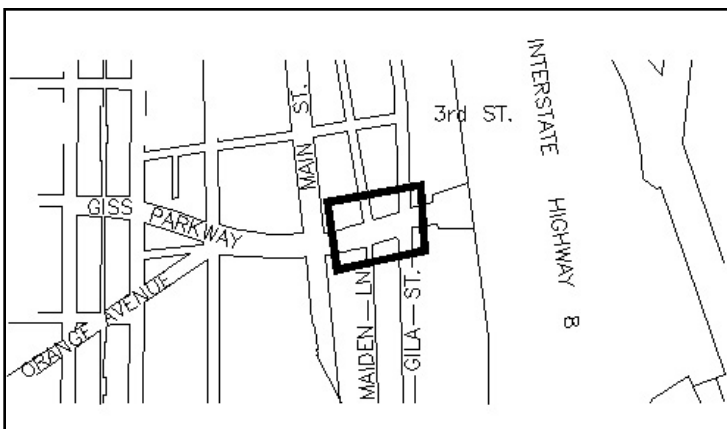
Planning Context:

Yuma Crossing National Heritage Area Plan and YMPO Public Transportation Planning. Historic Design Guidelines will apply.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
CDBG	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
GEN	\$ 42,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,000
GRNT	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 3,142,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,142,000

Location Map



Project Budget

Design	\$ 500,000
Right-of-way	\$ 0
Construction	\$ 2,300,000
Inspection	\$ 42,000
Other (i.e. Materials)	\$ 300,000
Total	\$ 3,142,000

800 MHZ New Radio Site

Status: 05

1.0302

Department: ITS

Target Year: 06-07

Description:

New radio system will be installed as part of a joint project with city and county. System will be a digital P25 multiside trunked radio system. Various grants along with city and county funding will be used to fund this project.

Location:

Citywide

Related Projects:

Justification:

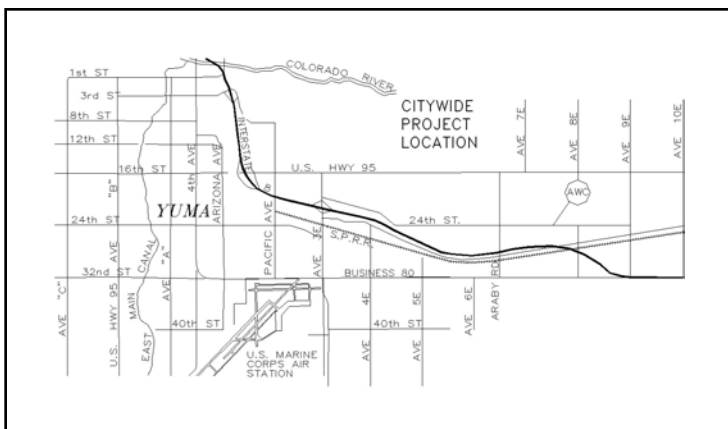
The current city radio system is past its life expectancy and utilizes an older analog technology. Mobile and portable radios are obsolete and can no longer be purchased. Due to the age of the portable radios they are breaking down on a frequent basis. Some repair parts are not available. The current EF Johnson radio system purchased in 1997 is no longer supportable.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
GRNT	\$ 2,300,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,700,000
OTHR	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
PBSF	\$ 1,750,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,950,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 4,800,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,400,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 5,400,000
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 5,400,000

City Hall Modification

Status: 06

1.0402

Department: PW

Target Year: 06-07

Description:

Modify third floor of City Hall to accommodate Neighborhood Services Division and City Engineering Department personnel.

Location:

One City Plaza

Related Projects:

Justification:

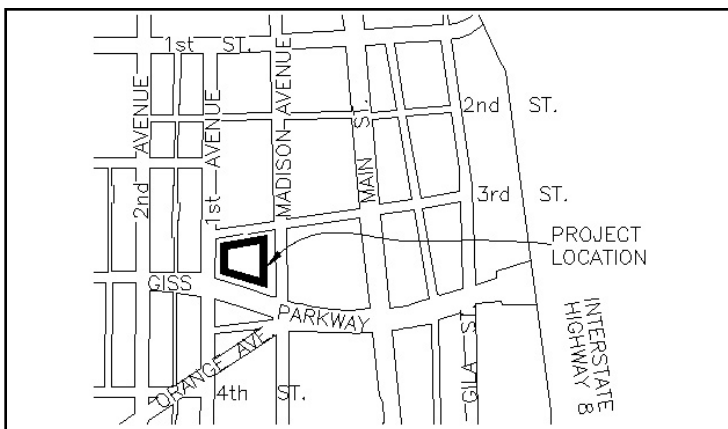
Relocation of City staff to one centralized location to perform work duties more efficiently.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 0
Construction	\$ 620,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 700,000

West Wetlands Mitigation

Status: 06

1.0403

Department: RIV

Target Year: 06-07

Description:

To establish a mitigation plan and site for 13 acres of upland re-vegetation to mitigate for impacts to delineated wetlands adjacent to the Colorado River as part of the Yuma West Wetlands Park and Wetland Re-vegetation projects. The project will also provide the necessary reporting as a requirement of our 404 permit and associated project management to complete mitigation and reporting. Phase I is complete. Phase II, acquisition of property and mitigation of that area is underway.

Location:

West Wetlands Park 12th Avenue and Water Street

Related Projects:

Justification:

This project is consistent with the West Wetlands Park Master Plan and is a requirement of the US Army Corps of Engineers in order to comply with the City of Yuma's 404 permit for the West Wetlands Re-vegetation project.

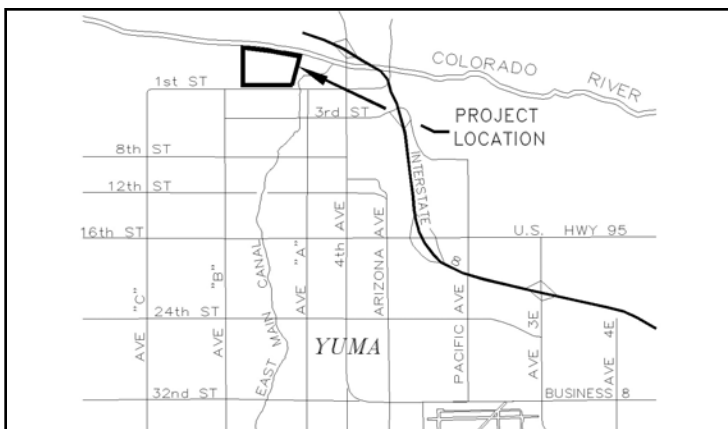
Planning Context:

Consistent with the West Wetlands Park Master Plan and the Yuma Crossing National Heritage Area Plan and is required by the US Army Corps of Engineers.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
GEN	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 120,000
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 120,000

Downtown / I-8 Trailblazing & City ID Imps.

Status: 05

1.0500

Department: RIV

Target Year: 07-08

Description:

This project will accomplish 3 objectives (1) Improve identification of Yuma destinations at all applicable exits from I-8. (2) Provide adequate directional signing to Historic Downtown and historic sites in the vicinity of Downtown. (3) Guide traffic in the central area to I-8 by means of Redondo Center Drive, Giss Parkway and 4th Avenue to improve travel times and minimize congestion on 16th Street. Implementation of signing changes on I-8 would be implemented by the Arizona Department of Transportation (A.D.O.T.) and California Department of Transportation (CalTrans).

Location:

Interstate 8 through and approaching Yuma and Central Area of Yuma

Related Projects:

Justification:

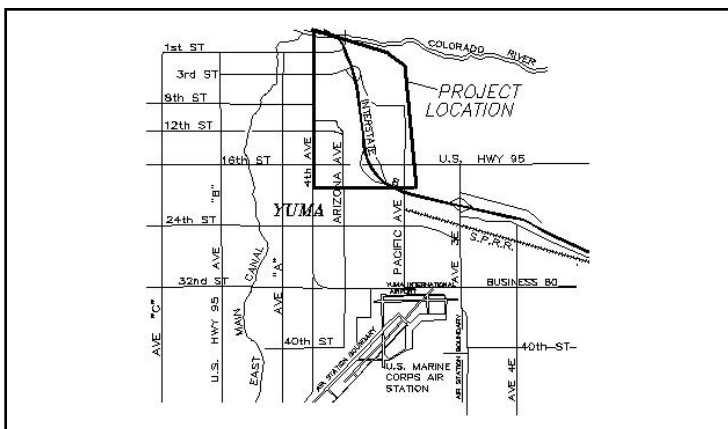
Signing on I-8 directing motorists to Yuma destinations and identifying Yuma is inadequate and misleading. There are several locations where existing signing is confusing. In addition, congestion on 16th Street can be reduced by directing motorists in the central area of the City to I-8 via the interchanges at Redondo Center Drive, Giss Parkway and 4th Avenue. This will also reduce travel time for these motorists. Finally, existing signing directing visitors to various central area historic attractions, City Hall and the Yuma Convention and Visitors Bureau (YCVB) is confusing and does not "reach out" far enough. A coordinated approach to all of these issues is needed. The YCVB has been requesting this project for several years.

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
OTHR	\$ 155,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,000
TWO%	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 255,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 255,000

Location Map



Project Budget

Design	\$ 60,000
Right-of-way	\$ 0
Construction	\$ 185,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 255,000

New Downtown Redevelopment Initiative

Status: 05

1.0501

Department: RIV

Target Year: 06-07

Description:

This project will access under-utilized city owned property and establish a plan for redevelopment. An early action implementation program will be initiated.

Location:

Downtown/Yuma Crossing National Heritage Area

Related Projects:

Justification:

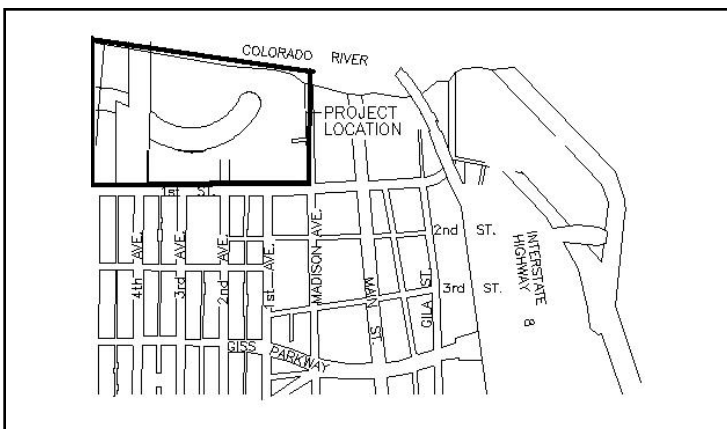
While the Riverfront area will see major new investment. The downtown continues to lose vitality in the retail sector. This program will promote new residential, office and entertainment development to compensate.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
GEN	\$ 50,000	\$ 28,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 50,000	\$ 28,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,000

Location Map



Project Budget

Design	\$ 78,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 78,000

Downtown Wayfinder Initiative

Status: 06

1.0502

Department: RIV

Target Year: 08-09

Description:

The project will provide unified directional projection in the downtown and will be done in conjunction with I-8 Trail Blazing project being initiated by Riverfront.

Location:

Downtown/Yuma Crossing National Heritage Area

Related Projects: 1.0500

Justification:

City has recently entered into a Development Agreement intended to promote \$80 Million in private investment in the downtown area. Providing good directional signage to the downtown is needed in conjunction with this private investment.

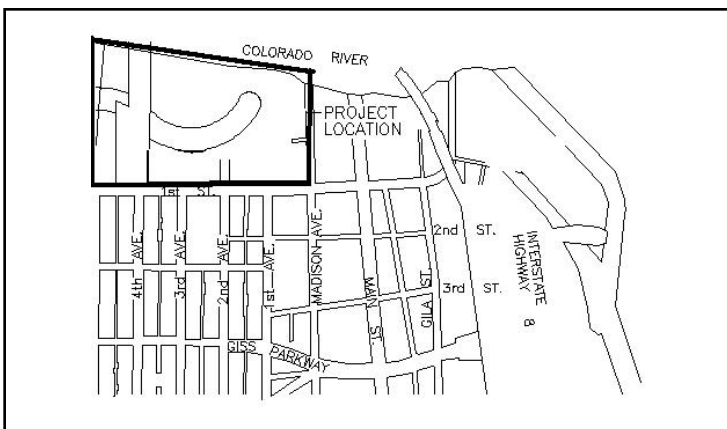
Planning Context:

Northend Redevelopment Plan, the Plan for Yuma Crossing National Heritage Area, Master Development Agreement with Clark-Lankford LLC.

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
GEN	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
GRNT	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000

Location Map



Project Budget

Design	\$ 100,000
Right-of-way	\$ 0
Construction	\$ 500,000
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 600,000

Yuma Crossing Exhibit Master Plan

Status: 05

1.0503

Department: PW

Target Year: 06-07

Description:

To develop an Exhibit Master Plan for the State Historic Park under the city's IGA No. PR05-083-001 with Arizona State Parks Board. Funding has been provided by Arizona State Parks.

Location:

Yuma Crossing State Historic Park - 201 N. 4th Avenue

Related Projects:

Justification:

To further the Yuma Crossing National Heritage Area Master Plan in partnership with Arizona State Parks.

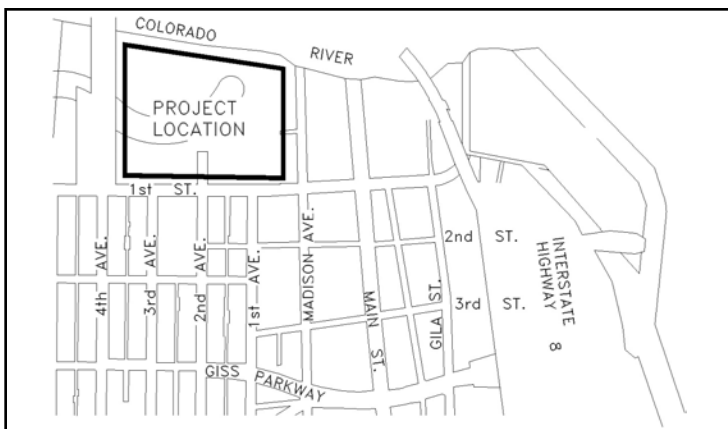
Planning Context:

Yuma Crossing National Heritage Area Master Plan and Riverfront Development Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
OTHR	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000

Location Map



Project Budget

Design	\$ 25,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 25,000

Vehicle Acquisitions

Status: 06

1.0504

Department: PW

Target Year: 06-07

Description:

Acquisition of vehicles necessary to provide an expanded level of service to developing areas of the City.

Location:

City of Yuma

Related Projects:

Justification:

As new areas of the City develop, additional vehicles are added to the current fleet, so that the levels of service currently provided to existing developed areas of the City are maintained within new develops. The funding shown below is to acquire five police patrol vehicles annually, one automated side-load refuse truck annually and one 3,500 gallon Fire tanker/pumper truck triennially, or equivalent equipment to those listed.

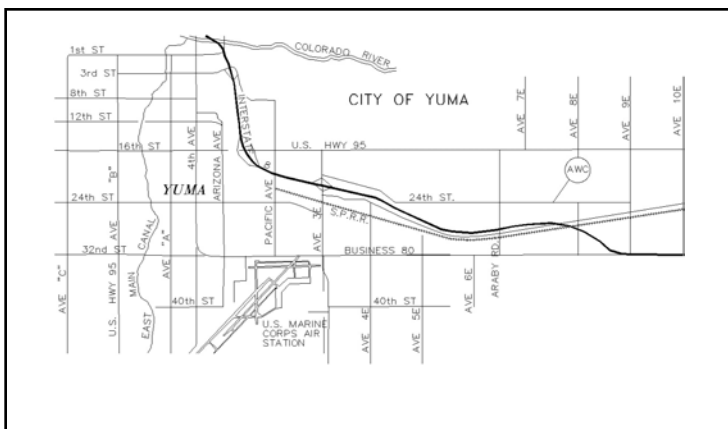
Planning Context:

Impact fee eligible project.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
IMPCT	\$ 418,500	\$ 418,500	\$ 868,500	\$ 418,500	\$ 418,500	\$ 0	\$ 2,542,500
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 418,500	\$ 418,500	\$ 868,500	\$ 418,500	\$ 418,500	\$ 0	\$ 2,542,500

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 2,542,500
Total	\$ 2,542,500

East Mesa Facilities

Status: 06

1.0508

Department: PW

Target Year: 09-10

Description:

Provide satellite facilities for Public Works, Police and Parks and Recreation departments.

Location:

East Mesa, between Avenue 10E and Araby Road

Related Projects:

Justification:

Annexations on the East Mesa are stretching the resources of City departments because of the time necessary to get to and from the main offices and shops and the East Mesa work sites. The proposed facility would include offices, maintenance buildings and shops, material and vehicle storage areas and fueling islands.

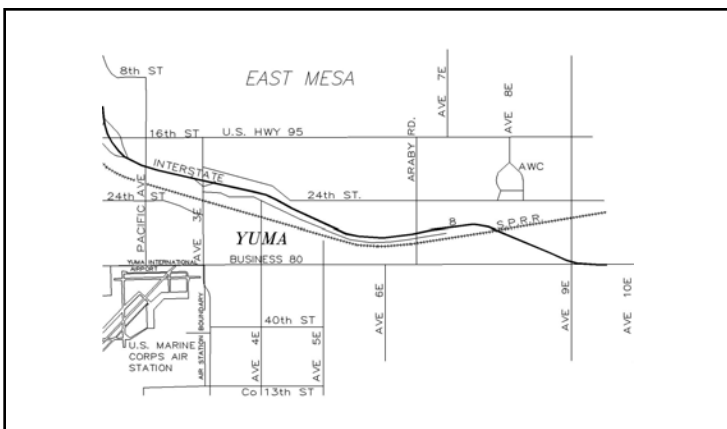
Planning Context:

Impact fee eligible facility.

Project Schedule

Fund	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2019	Total
BOND	\$ 0	\$ 7,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,250,000
GEN	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000
HURF	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000
SUF	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000
WUF	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000
Total	\$ 160,000	\$ 7,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,410,000

Location Map



Project Budget

Design	\$ 160,000
Right-of-way	\$ 2,500,000
Construction	\$ 4,400,000
Inspection	\$ 350,000
Other (i.e. Materials)	\$ 0
Total	\$ 7,410,000

Improvement District No. 68 - Castle Dome Ave.

Status: 05

1.0568

Department: PW

Target Year: 06-07

Description:

Construct Castle Dome Avenue to a 5-lane minor arterial from 12th Street to 8th Street, including the extension of 12-inch sewer line 12 inch watermain, storm water lift station and storm water infrastructure and the signalization of the Castle Dome Avenue / 8th Street intersection.

Location:

Castle Dome Avenue - 12th Street to 8th Street

Related Projects: 5.9707

Justification:

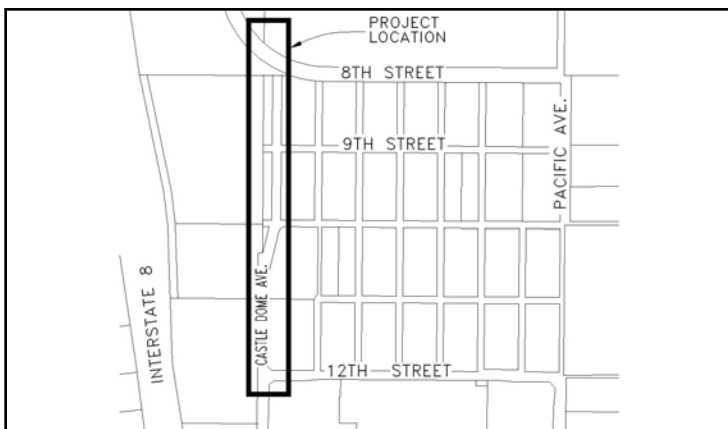
Improvement District No. 68 formed at the request of WCC properties, LLC. Per City Council approved Development Agreement, Resolution R2006-05.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
IMPD	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,300,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,300,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 3,100,000
Inspection	\$ 200,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,300,000

Pivot Point

Status: 06

1.0601

Department: RIV

Target Year: 06-07

Description:

Pivot Point is a riverfront overlook at the north end of Madison Avenue, which has two purposes: to connect Gateway Park with the hotel/conference center/riverfront development area and to interpret the historical importance of the Yuma Crossing.

Location:

Riverfront Development - North Madison Avenue

Related Projects: 1.0011, 1.0015, 1.0017, 1.0020, 1.9908

Justification:

The Riverfront Development represents a significant investment by the public and private sectors. In its first phase, \$4 million dollars in public funds is being invested in Gateway Park and \$25 million of private investment in the hotel/conference center. Pivot Point will link these two investments in a way that benefits the entire project.

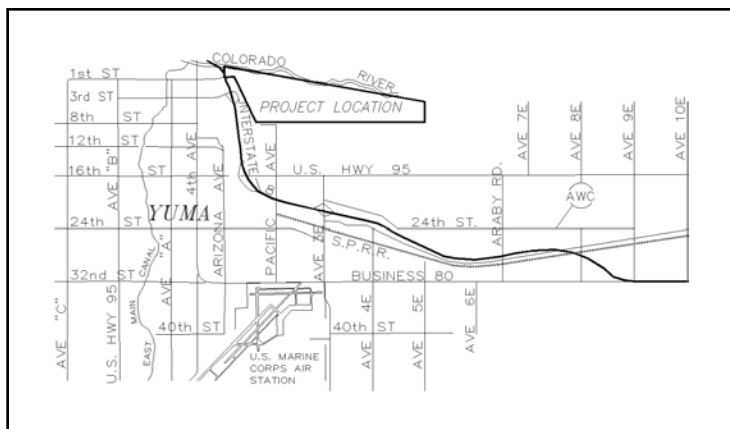
Planning Context:

Riverfront Development Master Plan
 Riverfront Master Development and Disposition Agreement
 The Plan for the Yuma Crossing National Heritage Area

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
GRNT	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 1,100,000
TWO%	\$ 75,000	\$ 250,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 1,225,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 75,000	\$ 250,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,325,000

Location Map



Project Budget

Design	\$ 325,000
Right-of-way	\$ 0
Construction	\$ 1,700,000
Inspection	\$ 300,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,325,000

Yuma Valley Area Park

Status: 05

2.9602

Department: P&R

Target Year: 06-07

Description:

This area park is a 15-acre area facility with large areas for passive recreation. Along with the other recreation facilities that are found in an area park, this facility could include a 4 field softball complex. The project will be constructed when there is available funding. May be able to use future retention basins for area park amenities.

Location:

West Valley

Related Projects:

Justification:

Park development to be located in the Valley. Population centers and new housing development in the Valley warrant the development of an area park. Currently under discussion is the development and use of a softball facility to host tournaments.

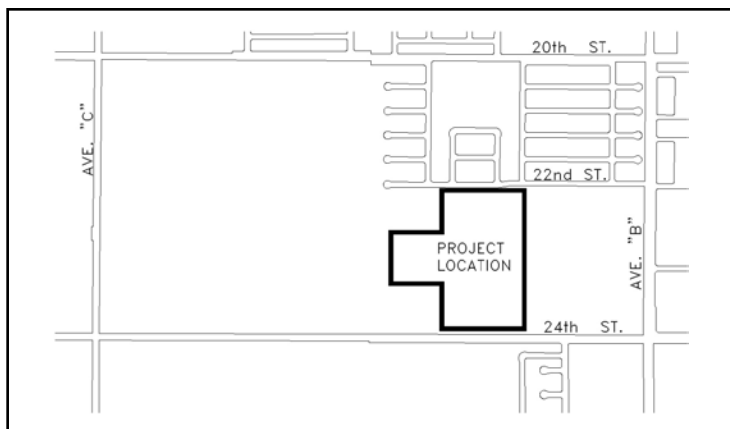
Planning Context:

This park is part of the Parks Element adopted by Council in 1994 and part of the 20th Street Corridor Specific Facility Plan. Other Plans that identified a need for this facility include: a Consultant's Study FY '85/'86, Strategic Planning 1990 and a Public Forum 1993.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
OTHR	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
PRO	\$ 370,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 370,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,870,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,870,000

Location Map



Project Budget

Design	\$ 300,000
Right-of-way	\$ 2,570,000
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 2,870,000

Central Drain Linear Park - Ave C to C³/₄

Status: 06

2.9605

Department: P&R

Target Year: 12-13

Description:

Linear Park along the Central Drain at Avenue C³/₄. It will be a tree-lined pathway three quarter mile long. The project includes security lighting along the pathway. The project will be constructed when funding is available.

Location:

Central Drain - Avenue C to Avenue C³/₄

Related Projects:

Justification:

This is part of the linear park plan to link the City together. It ties the Valley Parks together and will provide a buffer zone to neighborhoods.

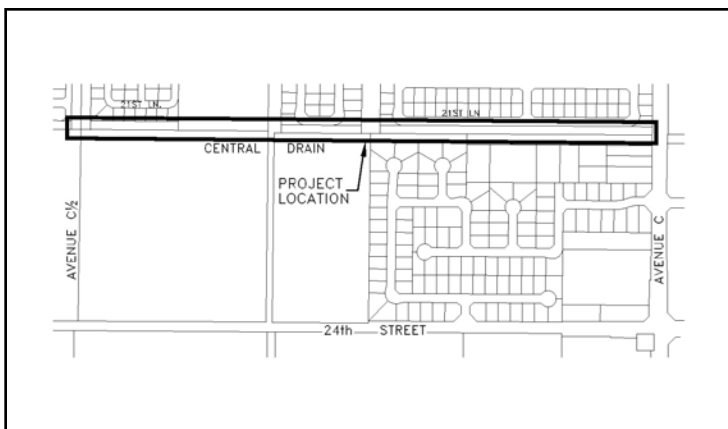
Planning Context:

This is part of the parks location plan and the bike plan adopted by City Council in 1994.

Project Schedule

Fund	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2022	Total
GEN	\$ 0	\$ 555,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 555,000
HURF	\$ 105,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 405,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 105,000	\$ 855,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 960,000

Location Map



Project Budget

Design	\$ 105,000
Right-of-way	\$ 0
Construction	\$ 810,000
Inspection	\$ 45,000
Other (i.e. Materials)	\$ 0
Total	\$ 960,000

Avenue C³/₄ Alignment Park - 16th St to 24th St

Status: 06

2.9606

Department: PR

Target Year: 10-11

Description:

This project is a linear park with a bike path. It runs along the Central Drain Stub #2 from 16th to 24th Streets. The project will include a tree-lined pathway and bike path three-quarter mile long. The project is to include security lighting along the pathway. The project will be constructed when funding is available.

Location:

Central Drain (Ave C³/₄ Alignment) - 16th Street to 24th Street

Related Projects:

Justification:

This project is part of the linear park plan and bike plan adopted by City Council in 1994.

Planning Context:

The bike plan and the park plan both show this project. There has been public meetings and public hearings on the project.

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
HURF	\$ 49,000	\$ 426,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 475,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 49,000	\$ 426,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 475,000

Location Map



Project Budget

Design	\$ 49,000
Right-of-way	\$ 0
Construction	\$ 406,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 475,000

45th Avenue & Central Stub 1 Linear Parks

Status: 06

2.9607

Department: P&R

Target Year: 10-11

Description:

Two quarter-mile linear parkways - Central Stub #1 and 45th Avenue. Both parkways will be tree lined and include grass walkways and security lighting along the pathways.

Location:

45th Avenue - Central Drain to 24th Street and Central Stub No. 1 - 20th Street to Central Drain

Related Projects:

Justification:

This project is a linear park to link the open spaces together and to provide a safe area in which to walk.

Planning Context:

This is part of the linear park plan adopted in 1993 by City Council.

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
GEN	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 0

South Valley Area Park

Status: 06

2.9704

Department: P&R

Target Year: 08-09

Description:

The exact location of this facility is approximate at this time. This project involves the construction of an area park in the South Yuma Valley. This facility could include an athletic center, ball fields, a gymnasium, volleyball courts, etc. Land for this facility will be pursued via shared uses or donations.

Location:

South Yuma Valley

Related Projects:

Justification:

Full development of this area will require an area park facility.

Planning Context:

Parks & Recreation Element

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
BOND	\$ 2,000,000	\$ 0	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
GEN	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,000,000	\$ 200,000	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000

Location Map



Project Budget

Design	\$ 200,000
Right-of-way	\$ 2,000,000
Construction	\$ 2,200,000
Inspection	\$ 100,000
Other (i.e. Materials)	\$ 0
Total	\$ 4,500,000

Central Canal Park - Ave. B to E. Main Canal

Status: 06

2.9711

Department: P&R

Target Year: 11-12

Description:

This project involves the construction of a one-half mile length of the Central Canal Linear Park. It will contain a recreation path but not a fully developed Bike Path. This facility will tie into the East Main Canal linear park.

Location:

Central Canal Park - Avenue B to East Main Canal

Related Projects:

Justification:

The facility will serve a local recreation/transportation use.

Planning Context:

Parks & Recreation Element

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
GEN	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,000

Location Map



Project Budget

Design	\$ 35,000
Right-of-way	\$ 0
Construction	\$ 270,000
Inspection	\$ 15,000
Other (i.e. Materials)	\$ 0
Total	\$ 320,000

Central Drain Linear Park - Ave B to Ave C

Status: 06

2.9712

Department: P&R

Target Year: 10-11

Description:

This project involves the construction of a 1 mile length of the Central Drain (36th Street Alignment) linear park. It will contain a recreation path but not a fully developed Bike Path. This facility will tie into the planned Thacker Lateral linear park.

Location:

Central Drain Linear Park - Avenue B to Avenue C

Related Projects:

Justification:

The facility will serve a local recreation/transportation use.

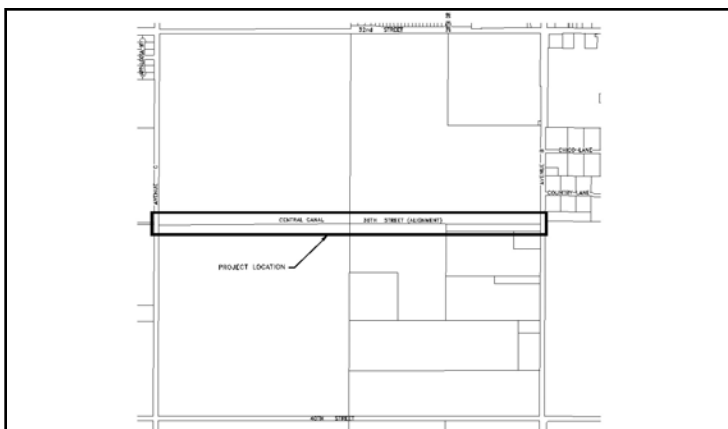
Planning Context:

Recreation Element

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
GEN	\$ 70,000	\$ 570,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 640,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 70,000	\$ 570,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 640,000

Location Map



Project Budget

Design	\$ 70,000
Right-of-way	\$ 0
Construction	\$ 540,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 640,000

Central Canal Linear Park - Ave. C to Ave. D

Status: 06

2.9713

Department: P&R

Target Year: 07-08

Description:

This project involves the construction of a one mile length of the Central Canal Linear Park. It will contain a recreation path but not a fully developed Bike Path. This facility will tie into the planned Central Drain linear park to the east.

Location:

Central Canal Linear Park - Avenue C to Avenue D

Related Projects:

Justification:

The facility will serve a local recreation/transportation use.

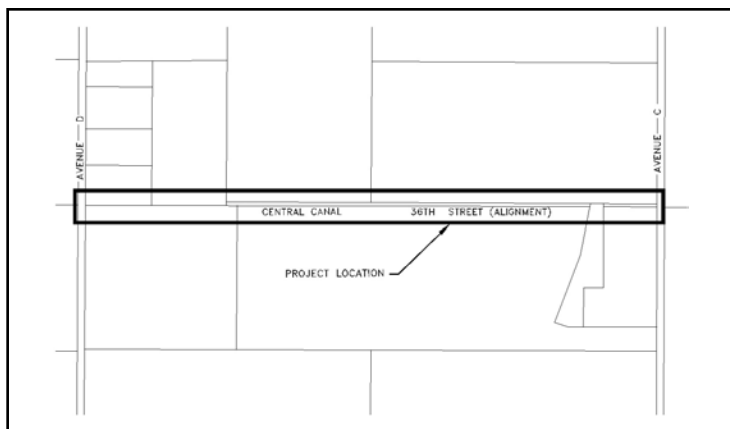
Planning Context:

Parks & Recreation Element

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
GEN	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000
UNF	\$ 0	\$ 570,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 570,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 20,000	\$ 570,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 590,000

Location Map



Project Budget

Design	\$ 20,000
Right-of-way	\$ 0
Construction	\$ 540,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 590,000

Thacker Lateral Park - 24th to 32nd St

Status: 06

2.9714

Department: P&R

Target Year: 11-12

Description:

This project involves the construction of a one mile length of the Thacker Lateral Linear Park along the Simon and Thacker Laterals. This facility will serve a local non-vehicular transportation need and will include a fully developed Bike Path. City needs an agreement with YCWUA for use of right-of-way.

Location:

Thacker Lateral Linear Park - 24th Street to 32nd Street

Related Projects:

Justification:

The facility will serve a local recreation/transportation use.

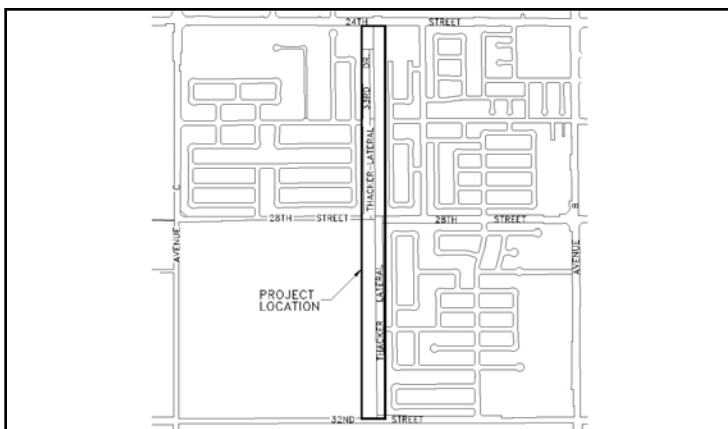
Planning Context:

Parks & Recreation Element and Bicycle Element

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
GEN	\$ 0	\$ 435,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 435,000
HURF	\$ 85,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 385,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 85,000	\$ 735,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 820,000

Location Map



Project Budget

Design	\$ 85,000
Right-of-way	\$ 0
Construction	\$ 695,000
Inspection	\$ 40,000
Other (i.e. Materials)	\$ 0
Total	\$ 820,000

Avenue B½ Linear Park - 32nd to 36th St.

Status: 06

2.9715

Department: P&R

Target Year: 10-11

Description:

This project involves the construction of a half-mile length of the Avenue B½ Linear Park. This facility will serve a non-vehicular transportation need and will include a fully developed Bike Path. This facility will tie into the planned 36th Street/Central Drain linear park and connect to the Thacker Lateral Linear Park to the north.

Location:

Avenue B½ Linear Park - 32nd Street to 36th Street

Related Projects:

Justification:

The facility will serve a local recreation/transportation use.

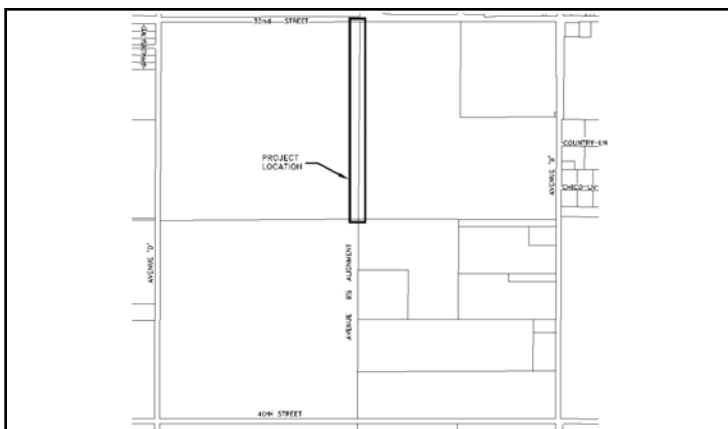
Planning Context:

Parks & Recreation Element and Bicycle Element

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
GEN	\$ 45,000	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 215,000
HURF	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 45,000	\$ 370,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 415,000

Location Map



Project Budget

Design	\$ 45,000
Right-of-way	\$ 0
Construction	\$ 350,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 415,000

Avenue C½ & 28th Street Linear Park

Status: 06

2.9716

Department: P&R

Target Year: 13-14

Description:

This project involves the construction of a three-quarter mile length of the Avenue C½ Linear Park. This facility will serve a local recreation need. It will contain a recreation path but not a fully developed Bike Path. This facility will tie into the planned bike path to the school to the south and the linear park along 28th Street to the west.

Location:

Avenue C½ - 24th Street to 28th Street & 28th Street - Avenue C½ to Avenue C¾ (Alignment)

Related Projects:

Justification:

The facility will serve a local recreation/transportation use.

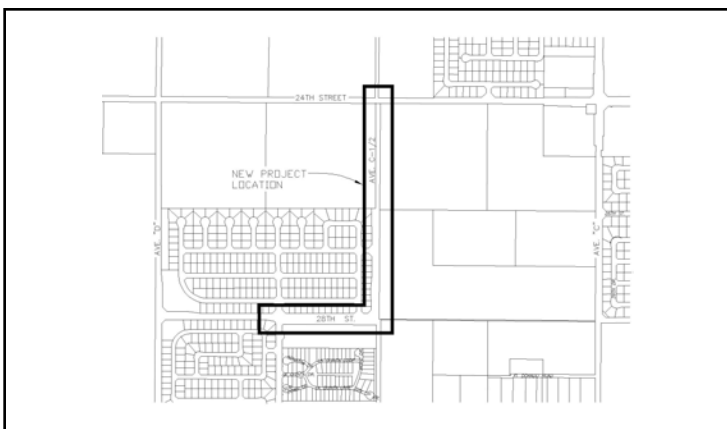
Planning Context:

Parks & Recreation Element and Bicycle Element

Project Schedule

Fund	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2023	Total
GEN	\$ 65,000	\$ 285,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
HURF	\$ 0	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 270,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 65,000	\$ 555,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000

Location Map



Project Budget

Design	\$ 65,000
Right-of-way	\$ 0
Construction	\$ 525,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 620,000

Park Facility Improvements

Status: 05

2.9806

Department: P&R

Target Year: 06-07

Description:

This project was established to make necessary improvements to the City of Yuma's existing parks. Pool Facility Improvements: These improvements include, but are not limited to, deck upgrades, pool pump and chlorine injectors, pump upgrades, pool heaters, shade structures and permanent bleachers. Park Facility Improvements: These improvements include, ramadas, irrigation, resurfacing and replacement of tennis, basketball, handball and racquetball courts and security lighting at various parks and athletic fields and multi-use pathways. Athletic Field Improvements: These improvements include fencing, irrigation, crows nest and concession stands, restroom upgrades, permanent bleachers, resurfacing of track areas and security lighting. Building Recreation Center Improvements: This includes flooring upgrades, climate controls upgrades, sound and lighting upgrades, carpet, interior upgrades. Other improvements: Skate park upgrades, gym flooring upgrades, fishing dock and viewing platforms, kiosk and information centers.

Location:

Kennedy, Joe Henry, Carver, Colorado River, Smucker, Kennedy Athletic, Woodard, Sunrise Optimist, Winsor Rotary, Friendship, Carver Track, Kiwanis, Sanguinetti, Marcus, Cibola, and JHOC (inside and outside).

Related Projects:

Justification:

The City of Yuma's Parks are in need of modernization and need to have safety issues addressed.

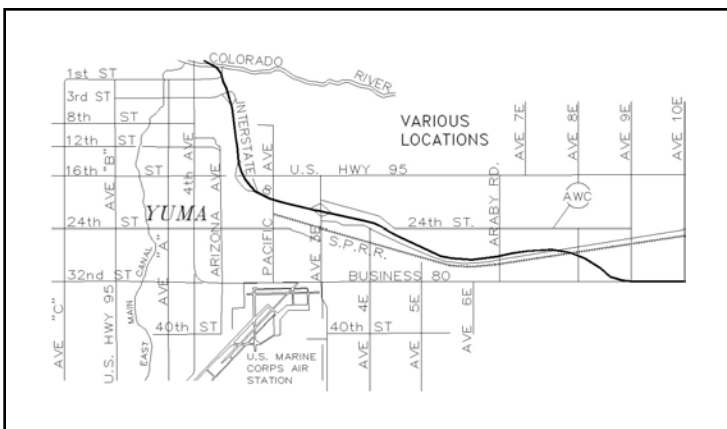
Planning Context:

City of Yuma General Plan - Parks and Recreation Element.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
GEN	\$ 270,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 0	\$ 0	\$ 1,380,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 270,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 0	\$ 0	\$ 1,380,000

Location Map



Project Budget

Design	\$ 20,000
Right-of-way	\$ 0
Construction	\$ 1,290,000
Inspection	\$ 70,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,380,000

Smucker Park Improvements

Status: 05

2.0001

Department: P&R

Target Year: 08-09

Description:

To build the additional 25 acres of park. Including walkways, playgrounds, lighting, irrigation and pumping station upgrade, roads, parking areas and lake facility, fishing dock and viewing platforms, relocate maintenance compound, connect pathways to East Main Canal path.

Location:

Smucker Park

Related Projects:

Justification:

This project is part of the 1988 Master Plan for the expansion and improvement of Ray Smucker Park. Basin needs to be constructed (to be joint venture between City and YCFCD). Will have more accurate cost figures during desing phase.

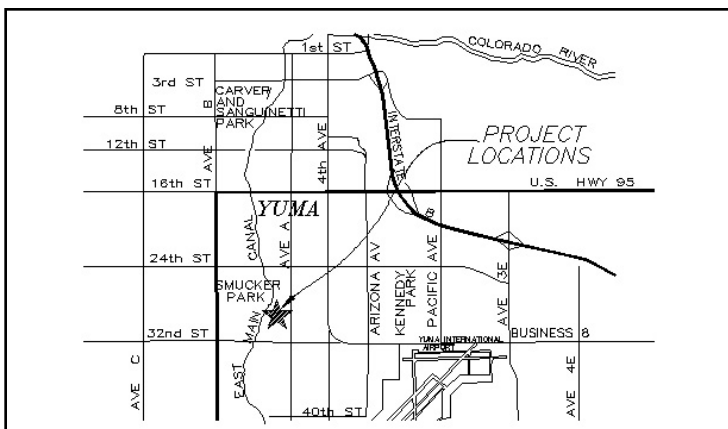
Planning Context:

1988 Ray Smucker Park Expansion and Improvement Master Plan.

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
UNF	\$ 150,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 150,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000

Location Map



Project Budget

Design	\$ 150,000
Right-of-way	\$ 0
Construction	\$ 500,000
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 650,000

Lighting for Parks and Athletic Fields

Status: 06

2.0300

Department: P&R

Target Year: 06-07

Description:

New and upgraded lighting for various parks and athletic facilities including replacement lighting for Woodard Athletic Field and security lighting for Joe Henry Park. The first upgrades will include new poles and upgrades to electrical systems. Other parks and athletic fields will be evaluated yearly to determine lighting needs and safety needs for the public.

Location:

Various locations

Related Projects:

Justification:

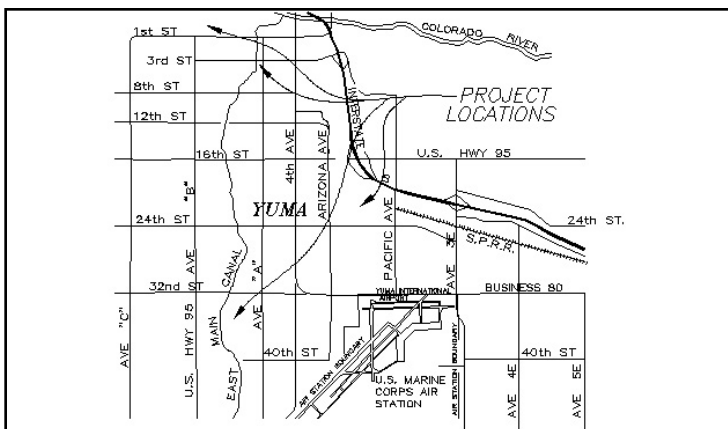
Inadequate lighting throughout the parks system, security and safety for the public.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
UNF	\$ 375,000	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 375,000	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 0
Construction	\$ 680,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 750,000

Upgrading and Replacement of Restrooms

Status: 05

2.0301

Department: P&R

Target Year: 06-07

Description:

The Parks and Recreation Department has completed the restroom design that includes four different restroom plans to be placed at various parks and athletic fields throughout the City. These plans will provide the most efficient restroom design and produce the most cost effective product. The first restrooms that will be constructed will be at Kennedy, Joe Henry and Smucker Parks. Additional restrooms will be identified as funding becomes available.

Location:

Various locations

Related Projects:

Justification:

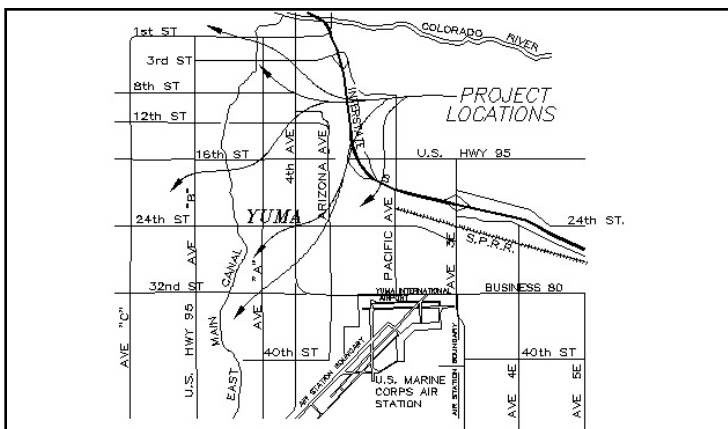
Most of the restrooms within the system are 20 years of age or older. The City has provided face lifts on most of the facilities, but the structures are still deteriorating. Some of our existing parks and athletic fields have no restrooms at all.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
GEN	\$ 390,000	\$ 250,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 900,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 390,000	\$ 250,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 900,000

Location Map



Project Budget

Design	\$ 20,000
Right-of-way	\$ 0
Construction	\$ 800,000
Inspection	\$ 80,000
Other (i.e. Materials)	\$ 0
Total	\$ 900,000

Kennedy Park Parking Lot Expansion

Status: 05

2.0500

Department: P&R

Target Year: 06-07

Description:

The parking lot expansion at Kennedy Park starts at the west end of the existing parking area in front of the pool and expands across the horseshoe courts and into the parks's open space area. This parking will provide additional facilities for the pool and in-line hockey facilities. This expansion was part of the original Phase

Location:

24th Street and Kennedy Lane

Related Projects: 2.0301, 2.9806

Justification:

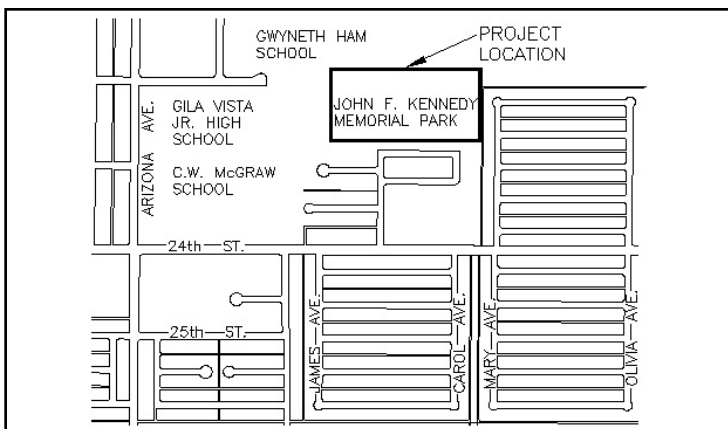
With the development of the Kennedy Park complex and the addition of the in-line hockey facility, the additional parking is needed to accommodate the higher participant usage.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
GEN	\$ 180,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 180,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 380,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 360,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 380,000

Carver Park Tennis, Handball & Basketball Court

Status: 06

2.0502

Department: P&R

Target Year: 06-07

Description:

The Parks and Recreation Department wishes to demolish and remove the existing 2 tennis courts at Carver Park, replacing them with one tennis court and one basketball court. The handball courts floor will be demolished and replaced with new concrete. The side walls will be repaired and painted. The existing basketball court, East of the John Morris Cottage, will also be replaced with a new concrete court and new basketball standards.

Location:

Carver Park - 385 S. 13th Avenue

Related Projects:

Justification:

The facilities mentioned in the request are in need of replacement. Currently the tennis courts are closed to the area residents because of major deterioration. They have become a safety issue and funds at this time are unavailable to replace them. Replacing the existing tennis courts with one tennis court and one basketball court will provide the residents of the Carver Park area and Yuma High neighborhoods "new" recreation facilities that will improve their quality of life. The handball and east basketball courts are also in need of replacement. Park maintenance, but cracks appear constantly due to the age of the existing concrete.

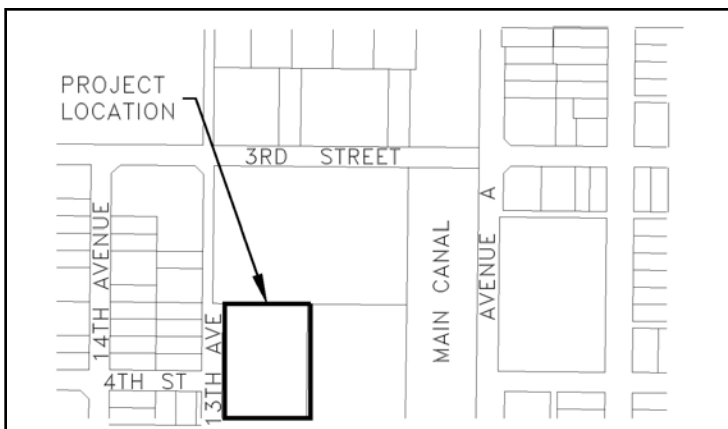
Planning Context:

Architectural designs have been completed and are at Public Works. This was a prior project in '03-'04, but there was not enough CDBG funding to complete the renovations.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
CDBG	\$ 81,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,000
GEN	\$ 4,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,800
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 85,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,800

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 85,800
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 85,800

Shade Structures

Status: 06

2.0504

Department: P&R

Target Year: 06-07

Description:

Purchase and construct shade structures over the 21 existing current playground units. The cost to cover one unit is approximately \$12,000.

Location:

Various Parks

Related Projects:

Justification:

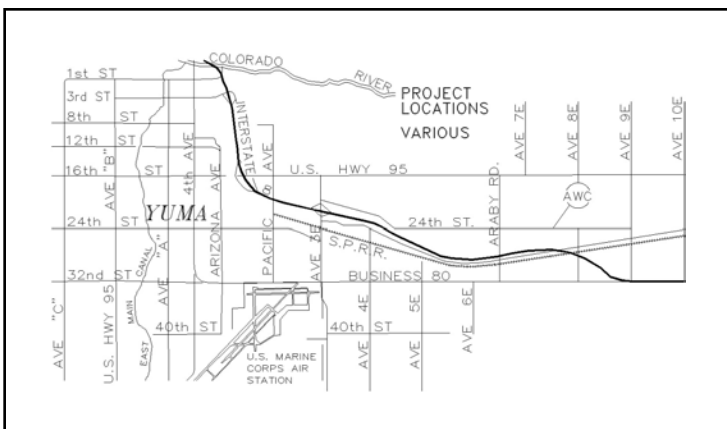
These shade structures will provide shade to the citizens that use the playgrounds. They also provide relief from the elements, which may extend the life of the equipment and lessen the maintenance required.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
UNF	\$ 120,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 120,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000

Location Map



Project Budget

Design	\$ 5,000
Right-of-way	\$ 0
Construction	\$ 230,000
Inspection	\$ 5,000
Other (i.e. Materials)	\$ 0
Total	\$ 240,000

West Wetlands Amphitheater Improvements

Status: 06

2.0505

Department: P&R

Target Year: 09-10

Description:

Design and construction of a finished road (i.e. city street standards, extend irrigation, parking lot at equestrian trailhead, amphitheater, water feature, creative playground.

Location:

West Wetlands Park

Related Projects:

Justification:

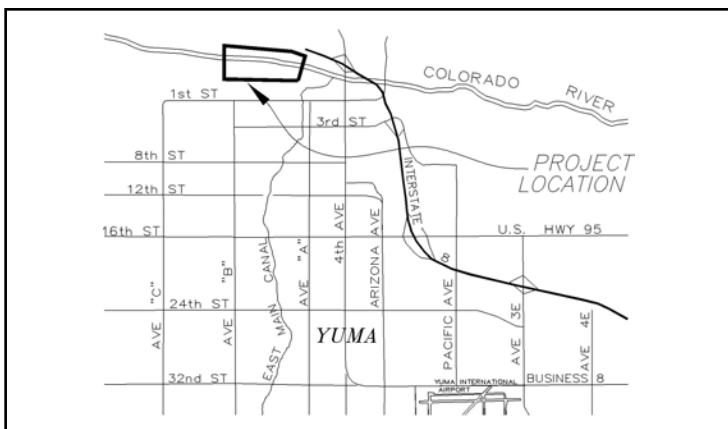
This project is consistent with the West Wetlands Park Master Plan. This is the next phase of the park to be completed.

Planning Context:

Project Schedule

Fund	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2019	Total
UNF	\$ 500,000	\$ 4,100,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 4,750,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 500,000	\$ 4,100,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 4,750,000

Location Map



Project Budget

Design	\$ 500,000
Right-of-way	\$ 0
Construction	\$ 4,100,000
Inspection	\$ 150,000
Other (i.e. Materials)	\$ 0
Total	\$ 4,750,000

Beautification of Entry Way to the Readiness Ctr

Status: 06

2.0506

Department: P&R

Target Year: 07-08

Description:

Bautify the area surrounding the Yuma Readiness & Community Center. Install block wall and fencing from each entrance to the corner of Araby and 24th Street and a safety buffer for users and their children. Install irrigation. Landscape area with trees, desert plants and grass. Park benches, picnic table and a small ramada. Lighted signage for both entry ways into facility.

Location:

Readiness Center - 6550 E. 24th Street

Related Projects:

Justification:

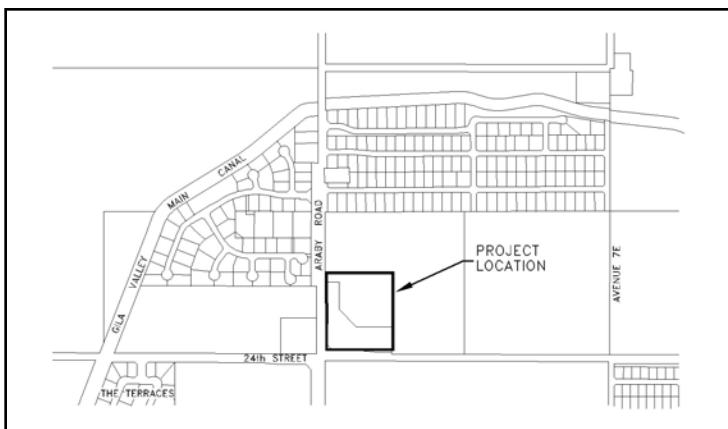
The masterplan regarding the Yuma Readiness Center included completion of the landscaping of the remaining property southeast and southwest of the facility. Currently it is untouched desert and needs improvement. It would serve as a small park and play area that residents in the college park community and Yuma Readiness Center can enjoy.

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
GEN	\$ 20,000	\$ 183,820	\$ 0	\$ 0	\$ 0	\$ 0	\$ 203,820
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 20,000	\$ 183,820	\$ 0	\$ 0	\$ 0	\$ 0	\$ 203,820

Location Map



Project Budget

Design	\$ 20,000
Right-of-way	\$ 0
Construction	\$ 178,820
Inspection	\$ 5,000
Other (i.e. Materials)	\$ 0
Total	\$ 203,820

Lighting of Foothills High School Fields

Status: 06

2.0507

Department: P&R

Target Year: 10-11

Description:

Install lighting for softball and/or soccer fields at the Foothills High School.

Location:

East 24th Street

Related Projects:

Justification:

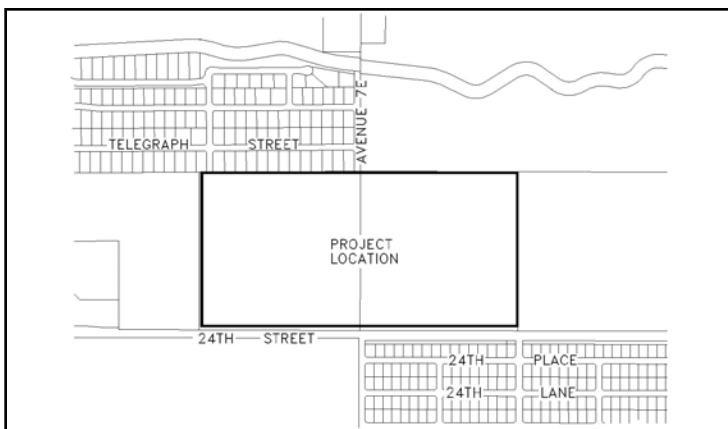
If the YUHSD #70 constructs athletic facilities that include a minimum of two regulation soccer fields or two 300 foot softball fields together, the city would be interested in a joint partnership for usage of fields, through an intergovernmental agreement. By lighting the fields, it would enable the Parks & Recreation Department to schedule and provide recreational opportunities in the East Mesa, benefiting, area residents.

Planning Context:

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
GEN	\$ 20,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 540,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 20,000	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 540,000

Location Map



Project Budget

Design	\$ 20,000
Right-of-way	\$ 0
Construction	\$ 500,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 540,000

Desert Sun Stadium

Status: 06

2.0508

Department: P&R

Target Year: 06-07

Description:

Demolition and replacements of concrete below the concourse seating areas and public concourses at Desert Sun Stadium. Replacement of seating and railings in that same area.

Location:

Ray Kroc Baseball Complex

Related Projects:

Justification:

Concrete in those areas are failing and the patching that has occurred is no longer effective. The aluminum frames on the seats are breaking down and replacement parts cannot be found for existing seats. Both these issues represent a public safety issue.

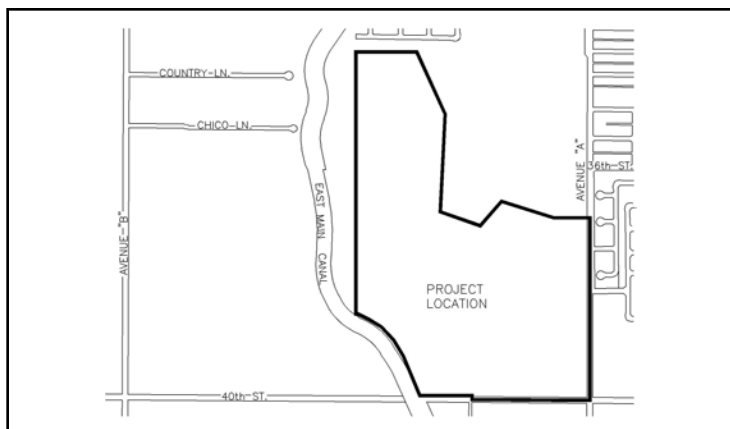
Planning Context:

James P. Deyo Adaptive Re-Use Plan

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
RCX	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000

Location Map



Project Budget

Design	\$ 10,000
Right-of-way	\$ 0
Construction	\$ 235,000
Inspection	\$ 5,000
Other (i.e. Materials)	\$ 0
Total	\$ 250,000

Stewart Vincent Wolfe Memorial Playground

Status: 06

2.0509

Department: P&R

Target Year: 06-07

Description:

The playground will be designed entirely from the ideas of school aged children and built by community volunteers. Playground consultant will plan, design and oversee the organization of the project from start to finish. The city will pay for the consultant fees. All other funding for the playground will come from the community. Yuma Crossing National Heritage Area will handle community donations and expenditures for playground materials and supplies. BetterYuma.org has committed to be the lead volunteer organization for the project.

Location:

Yuma West Wetlands Park

Related Projects:

Justification:

This "creative" playground will be a one-of-a-kind playground, unique to Yuma. It is expected to be a major draw to the West Wetlands Park.

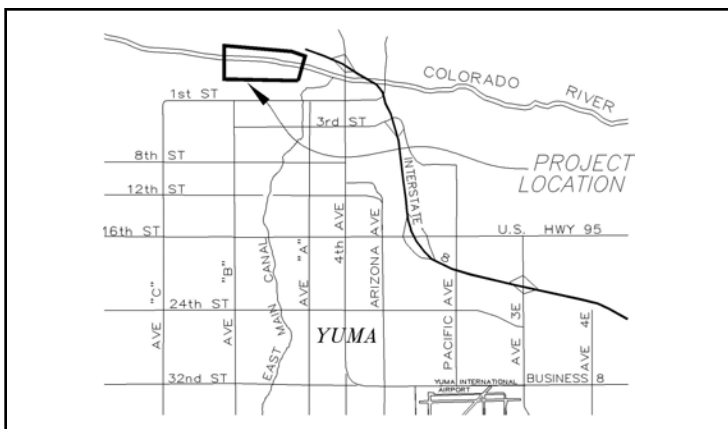
Planning Context:

The playground will be added to the Yuma West Wetlands plan and conceptual design, currently being updated.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
GEN	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
OTHR	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,050,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 0
Construction	\$ 1,000,000
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 1,050,000

Yuma Art Center Museum

Status: 06

2.0510

Department: P&R

Target Year: 06-07

Description:

Acoustic and lighting improvements for the Yuma Art Center Museum.

Location:

Yuma Art Center

Related Projects:

Justification:

Artists and community groups using the museum have complained about the inadequate lighting and poor acoustics. The new facilities have now been operational for two years and have additional operating experience to make effective and lasting improvements for our facility users.

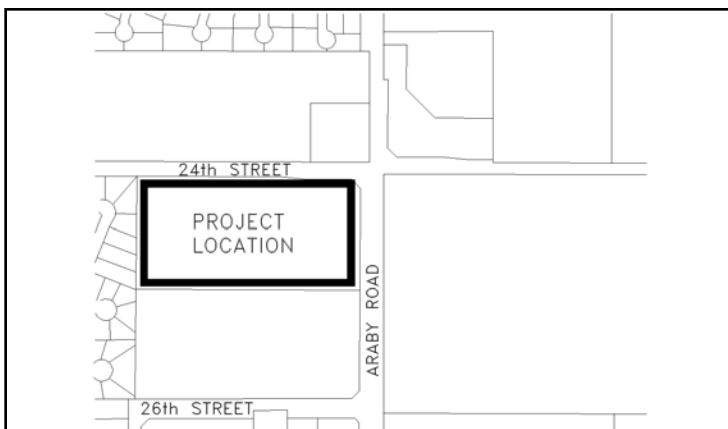
Planning Context:

The Arts & Culture Commission Workplan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
UNF	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000

Location Map



Project Budget

Design	\$ 15,000
Right-of-way	\$ 0
Construction	\$ 120,000
Inspection	\$ 5,000
Other (i.e. Materials)	\$ 0
Total	\$ 140,000

New Area Park in the East

Status: 06

2.0511

Department: P&R

Target Year: 09-10

Description:

Design and construction of an Area Park in the College Park Subdivision Area. The project would include: irrigation system with pumping plant, playground units with shade covers (2), ramadas (2), walking pathways with security lighting, benches, picnic tables, BBQ grills, drinking fountains, restrooms, maintenance compound for equipment, water feature, fencing.

Location:

Near Foothills High School and East of Fire Station 5

Related Projects:

Justification:

Parks and Recreation Element plan, calls for an area park in this location. In the last Parks and Recreation survey, public demanded parks in the eastern city limits.

Planning Context:

Project Schedule

Fund	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2019	Total
GEN	\$ 100,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
OTHR	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 100,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,600,000

Location Map



Project Budget

Design	\$ 75,000
Right-of-way	\$ 0
Construction	\$ 2,500,000
Inspection	\$ 25,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,600,000

Cibola High School Community Swimming Pool

Status: 06

2.0601

Department: P&R

Target Year: 06-07

Description:

The Parks and Recreation Department will partner with Yuma Union High School District (YUHSD) #70 to construct a joint-use community swimming pool. The pool complex would feature an eight to ten lane competitive swimming pool, separate diving well with two one meter boards that YUHSD would pay for. The City would pay for the zero depth swim area, slide, three water play areas, and open grass area. Both, the City and YUHSD, would share the costs of a bathhouse with pool observation area, guardroom, training classroom, concession, and men's/women's bathrooms, showers and lockers.

Location:

SWC of 18th Street & 45th Avenue - West of Cibola High School Varsity Baseball Field

Related Projects:

Justification:

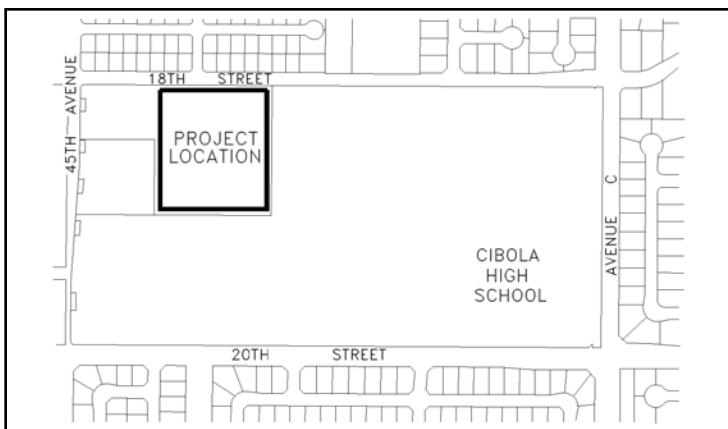
Voters approved YUHSD #70 bond in November of 2005 and part of the funding is for the construction of a competitive pool and separate diving well. This is a perfect opportunity to share the costs of construction of a complete pool facility that will meet both our needs. The city would share the costs of the aquatic complex that offers amenities such as listed above and the high school would pay for the competitive pool and diving area to accommodate their swim program. Currently three high schools share pool time at Marcus Pool and with the future addition of the Foothills High School a fourth school will come on-line needing the same aquatic opportunities. The 1999 P&R Element of the General Plan identifies deficiency of one community pool.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 200,000	\$ 2,266,914	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,466,914
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 200,000	\$ 2,266,914	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,466,914

Location Map



Project Budget

Design	\$ 200,000
Right-of-way	\$ 0
Construction	\$ 2,266,914
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 2,466,914

Variable Frequency Drive (VFD)Sys.(DHGC)

Status: 05

3.9707

Department: P&R

Target Year: 06-07

Description:

Multi-phase project including variable frequency Drive (VFD) system; wet well for VFD pumping plant irrigation filter system; building to house system and installation of injector system.

Location:

D.H.G.C. - 1245 Desert Hills Drive

Related Projects:

Justification:

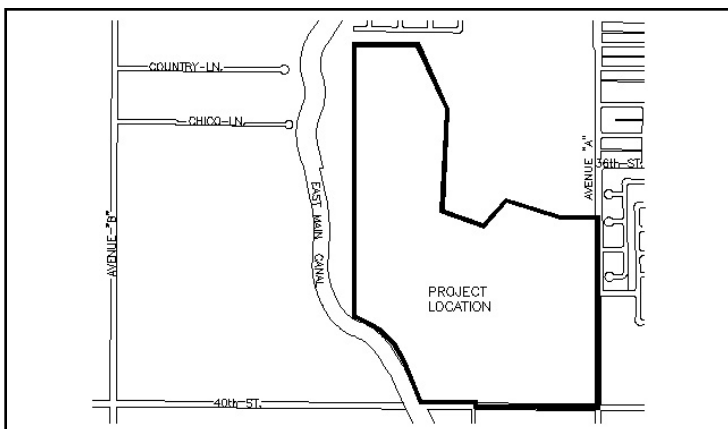
VFD system will save an average of 30% on power consumption (\$29,000/year), reduce wear on irrigation system, and increase longevity of piping. Wet well required as new VFD consists of five pumps, existing wet well will only house three pumps. This project is needed to complete the upgrade to the Jim Deyo Complex.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
TWO%	\$ 488,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 488,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 488,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 488,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 458,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 488,000

Parking Lot Maintenance Upgrades

Status: 06

3.9802

Department: P&R

Target Year: 06-07

Description:

Work on this project was to slurry seal and patch parking lot to extend usable life. Future work will involve reconstruction of existing asphalt in parking lot including regrading and repaving so water flows away from center of parking lot and restriping parking spaces. The existing flat surface tends to keep water in for longer periods of time.

Yuma Civic and Convention Center, Desert Hills Golf Course, Friendship Park, Kennedy Park, Carver Pool & Park, Marcus Pool, Sanguinetti Memorial Park, Sanguinetti Athletic Complex, Joe Henry Park & Athletic Complex, Cibola Athletic Complex, Kennedy Athletic Complex, Keagan Athletic Complex, Smucker Park, Parks Shop, and all City of Yuma Parks & Recreation parking lots.

Location:

Park facilities, Athletic facilities, all City of Yuma Parks & Recreation parking lots

Related Projects:

Justification:

Parking lot needs to be re-paved because there are many pot holes that continue to enlarge as each year goes on. The City of Yuma street department has patched them, but now have recommended that the lot be repaved and restriped. The parking lot is used by the baseball complex, convention center and overflow for the golf course. It is a great asset for the complex and Parks and Recreation. Also a site for various vehicular testing and training courses. Coordinate with street construction projects where possible.

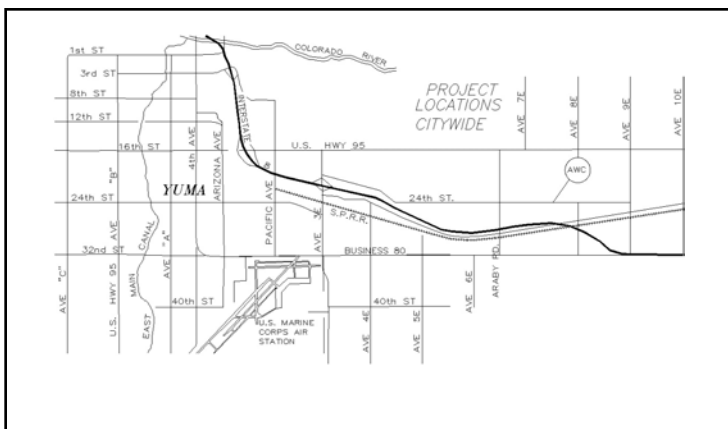
Planning Context:

Implementation of the HOK/Sports Committee report may modify the scope and scheduling of this project.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
GEN	\$ 100,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	\$ 1,500,000
RCX	\$ 150,000	\$ 250,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 700,000
TWO%	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 400,000	\$ 600,000	\$ 650,000	\$ 350,000	\$ 350,000	\$ 0	\$ 2,350,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 0
Construction	\$ 2,250,000
Inspection	\$ 50,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,350,000

Civic Center Roof Replacement

Status: 06

3.0200

Department: P&R

Target Year: 08-09

Description:

Replace entire Yuma Civic and Convention Center roof.

Location:

Yuma Civic and Convention Center

Related Projects:

Justification:

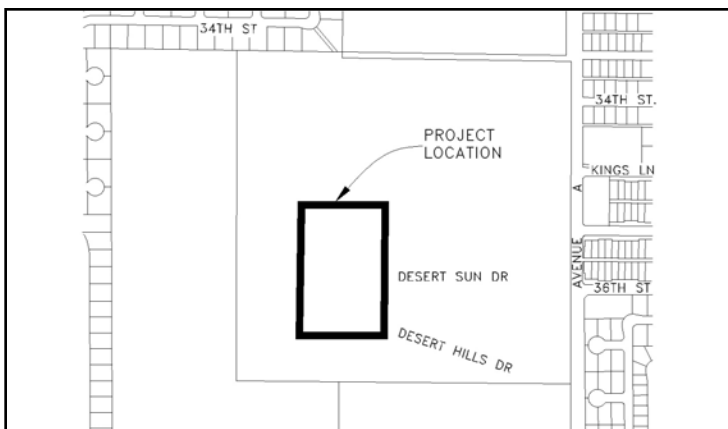
Present roof is over 25 years old. It was just patched and contractor recommended replacement.

Planning Context:

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
RCX	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000

Location Map



Project Budget

Design	\$ 40,000
Right-of-way	\$ 0
Construction	\$ 330,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 400,000

Replacement of Air Conditioning Compres.

Status: 05

3.0202

Department: P&R

Target Year: 06-07

Description:

Replacement of two (2) banks of chiller compressor

Location:

Yuma Civic and Convention Center

Related Projects:

Justification:

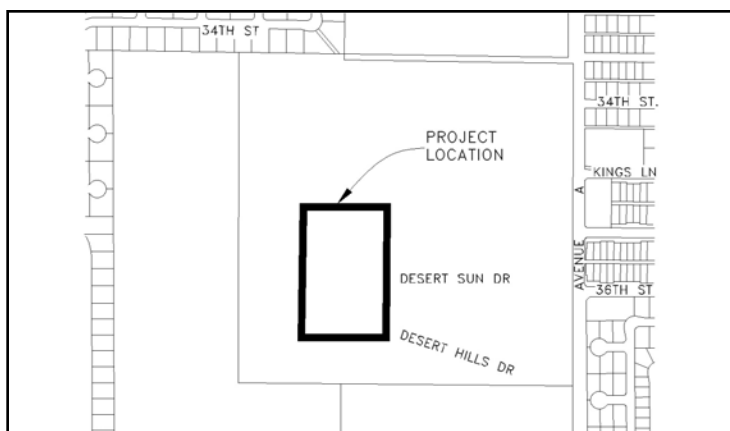
Due to age and build up of contaminants, reliability is reduced and operating costs are maximized. The refrigerant in this machine is slated for phase out due to ozone depleting characteristics.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
RCX	\$ 540,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 540,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 540,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 540,000

Location Map



Project Budget

Design	\$ 24,000
Right-of-way	\$ 0
Construction	\$ 500,000
Inspection	\$ 16,000
Other (i.e. Materials)	\$ 0
Total	\$ 540,000

Deyo Complex Adaptive Re-use

Status: 05

3.0500

Department: P&R

Target Year: 06-07

Description:

This project is an adaptive re-use of the current complex changing it from baseball and 18 hole golf to a softball/soccer complex and a 9 hole golf course. This includes planning, design, grading, vehicle access and parking, lighting, fencing irrigation and landscaping.

Location:

Jim Deyo Complex

Related Projects:

Justification:

The recreation trends in the community have determined the need for the complex change. The Parks and Recreation Department brought the project to the community through a number of public meetings and events in order to determine the level of community support. The community has been involved in the planning process of this project and has participated in several meetings.

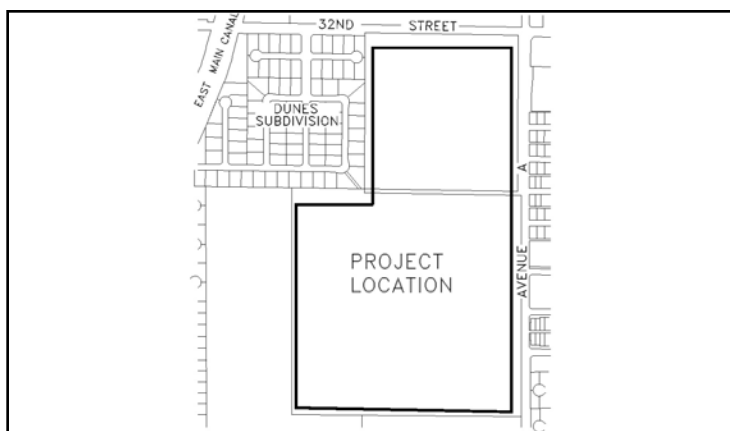
At the Parks & Recreation Commission Public Hearing on October 4, 2004, the Commission voted 4-0 to approve the James P. Deyo Adaptive Reuse Plan with the re-design of the golf course to include a 9-hole course.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 17,880,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,880,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 17,880,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,880,000

Location Map



Project Budget

Design	\$ 2,091,000
Right-of-way	\$ 0
Construction	\$ 15,339,000
Inspection	\$ 450,000
Other (i.e. Materials)	\$ 0
Total	\$ 17,880,000

Public Safety Training Facility

Status: 05

4.9401

Department: FD

Target Year: 06-07

Description:

Provide offices, classrooms with communications enhancements (CATV broadcasts, interactive teaching with Arizona Western College; satellite feed) driving pad, burn building, drill tower, trench and confined space rescue props, roof ventilation props (both pitched and flat roofs), traffic collision extrication training area, liquefied petroleum gas and natural gas training props.

Location:

TBD

Related Projects:

Justification:

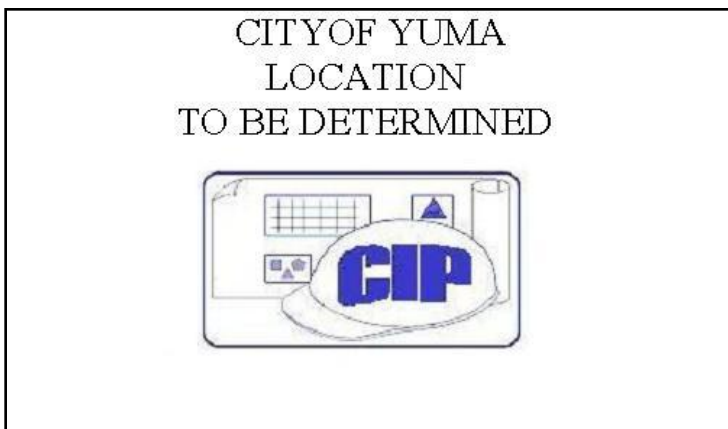
To provide adequate facilities to deal with the complex and ever increasing training needs of the Fire Departments and other community agencies.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 4,177,750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,177,750
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 4,177,750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,177,750

Location Map



Project Budget

Design	\$ 365,250
Right-of-way	\$ 0
Construction	\$ 3,562,500
Inspection	\$ 250,000
Other (i.e. Materials)	\$ 0
Total	\$ 4,177,750

Fire Station 6 (B) - Avenue C and 32nd St.

Status: 05

4.9601

Department: FD

Target Year: 06-07

Description:

2-bay Fire Station proposed in the general area of Avenue C and 32nd Street to provide Fire Department services to newly annexed or developed areas. Phase I: Site Identification. Phase II: Design, land acquisition, site improvement and preparation (to include utilities). A traffic impact study, re-plot of land and Public Overlay Zoning designation of acquired land may be necessary for this project. Financing for this project is Public Safety Bond.

Location:

In the general area of 32nd Street and Avenue C

Related Projects:

Justification:

This fire station is necessary to provide essential services in a timely manner to all citizens, driven by annexation and infill growth of the City of Yuma.

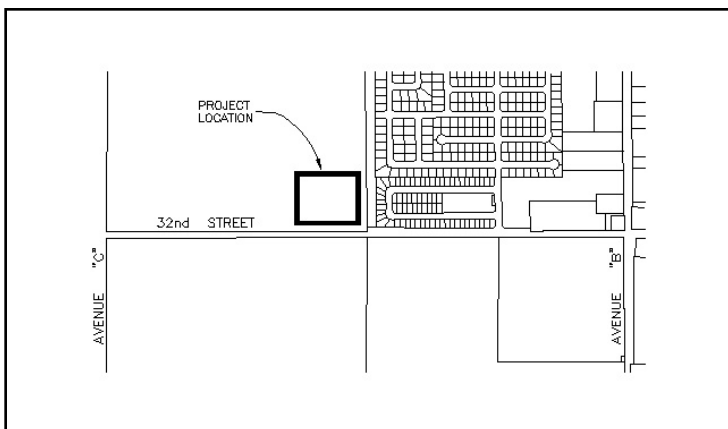
Planning Context:

Growth and Development Policy

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 2,680,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,680,000
PBSF	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,900,000

Location Map



Project Budget

Design	\$ 80,000
Right-of-way	\$ 160,000
Construction	\$ 2,440,000
Inspection	\$ 220,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,900,000

Fire Station A - 32nd St. & Avenue 4E

Status: 05

4.9602

Department: FD

Target Year: 07-08

Description:

2 bay Fire Station proposed in the general area of 32nd Street and Avenue 4E to provide Fire Department services to newly annexed or developed areas. Phase I: Site identification. Phase II: Design, land acquisition, site improvement and preparation (to include utilities). A Traffic Impact Study, re-plot of land and Public Overlay Zoning designation of acquired land may be necessary for this project. Financing for this project is planned as build/leaseback over five (5) years, pro-rata, Public Safety Bond and/or some combination of funding source, upon project initiation.

Location:

In the general area of 32nd Street and Avenue 4E

Related Projects:

Justification:

This fire Station is necessary to provide essential services in a timely manner to all citizens, driven by annexation and infill growth of the City of Yuma.

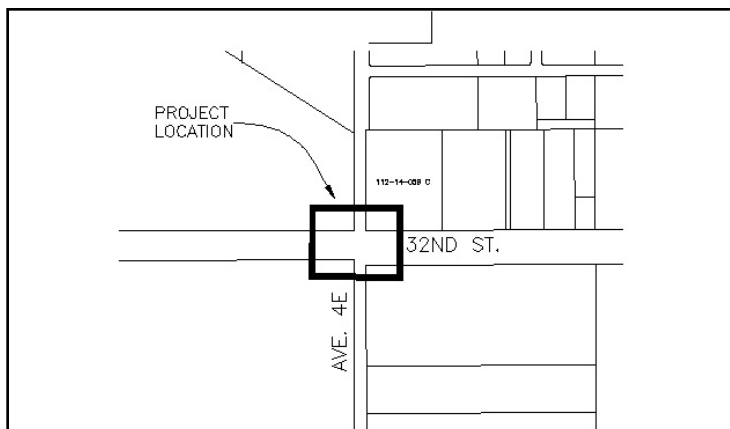
Planning Context:

Growth and Development Policy.

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
BOND	\$ 212,500	\$ 2,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,537,500
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 212,500	\$ 2,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,537,500

Location Map



Project Budget

Design	\$ 212,500
Right-of-way	\$ 0
Construction	\$ 2,125,000
Inspection	\$ 200,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,537,500

Fire Station E - I-8 and Fortuna Road

Status: 06

4.9605

Department: FD

Target Year: 10-11

Description:

2 bay Fire Station proposed in the general area of Interstate 8 and Fortuna Road to provide Fire Department services to newly annexed or developed areas. Phase I: Site identification. Phase II: Design, land acquisition, construction, site improvement and preparation to include utilities). A Traffic Impact Study, re-plot of land and Public Overlay Zoning designation of acquired land may be necessary for this project. Financing for this project is planned as build/leaseback over five (5) years, pro-rata, Public Safety bond and/or some combination of funding source, upon project initiation.

Location:

In the general area of Interstate-8 and Fortuna Road

Related Projects:

Justification:

This fire station is necessary to provide essential services in a timely manner to all citizens, driven by annexation and infill growth of the City of Yuma.

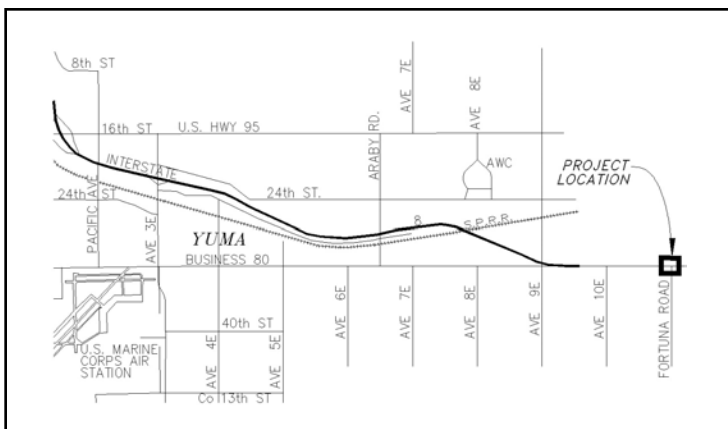
Planning Context:

Growth and Development Policy.

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
BOND	\$ 265,600	\$ 2,931,050	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,196,650
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 265,600	\$ 2,931,050	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,196,650

Location Map



Project Budget

Design	\$ 265,600
Right-of-way	\$ 0
Construction	\$ 2,656,050
Inspection	\$ 275,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,196,650

Fire Station C - Avenue C and 8th Street

Status: 06

4.9607

Department: FD

Target Year: 13-14

Description:

2 bay Fire Station proposed in the general area of Avenue C and 8th Street to provide Fire Department services to newly annexed or developed areas. Phase I: Site identification. Phase II: Design, land acquisition, construction, site improvement and preparation (to include utilities). A Traffic Impact Study, re-plot of land Public Overlay Zoning designation of acquired land may be necessary for this project. Financing for this project is planned as build/leaseback over five (5) years, pro-rata, Public Safety Bond and/or some combination of funding source, upon project initiation.

Location:

In the general area of 8th Street and Avenue C

Related Projects:

Justification:

This fire station is necessary to provide essential services in a timely manner to all citizens, driven by annexation and infill growth of the City of Yuma.

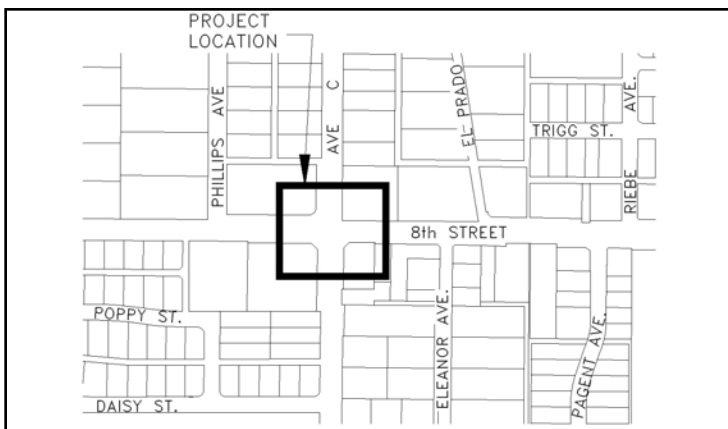
Planning Context:

Growth and Annexation Policy.

Project Schedule

Fund	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2023	Total
BOND	\$ 3,521,366	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,521,366
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 3,521,366	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,521,366

Location Map



Project Budget

Design	\$ 292,851
Right-of-way	\$ 0
Construction	\$ 2,928,515
Inspection	\$ 300,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,521,366

Fire Station D - 40th Street & Avenue 8E

Status: 06

4.9903

Department: FD

Target Year: 07-08

Description:

2 bay Fire Station proposed in the general area of 40th Street and Avenue 8E to provide Fire Department services to newly annexed or developed areas.

Phase I: Site identification.

Phase II: Design, land acquisition, construction, site improvement and preparation (to include utilities). A Traffic Impact Study, re-plot of land and Public Overlay Zoning designation of acquired land may be necessary for this project. Financing for this project is planned as build/leaseback over five (5) years, Public Safety Bond and/or some combination of funding sources, upon project initiation.

Location:

In the general area of 40th Street and Avenue 8E

Related Projects:

Justification:

This fire station is necessary to provide essential services in a timely manner to all citizens, driven by annexation and infill growth of the City of Yuma.

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
BOND	\$ 244,375	\$ 2,643,750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,888,125
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 244,375	\$ 2,643,750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,888,125

Location Map



Project Budget

Design	\$ 244,375
Right-of-way	\$ 0
Construction	\$ 2,443,750
Inspection	\$ 200,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,888,125

Fire Station #1 Replacement

Status: 05

4.0300

Department: FD

Target Year: 06-07

Description:

A 3 Bay Station proposed on the present lot location of Station #1. Preference would be to locate the new station on the north end of the property with emergency exit onto Giss Parkway. The station would be built to house up to 10 firefighters and a Battalion Chief.

Location:

Third Avenue and Giss Parkway

Related Projects:

Justification:

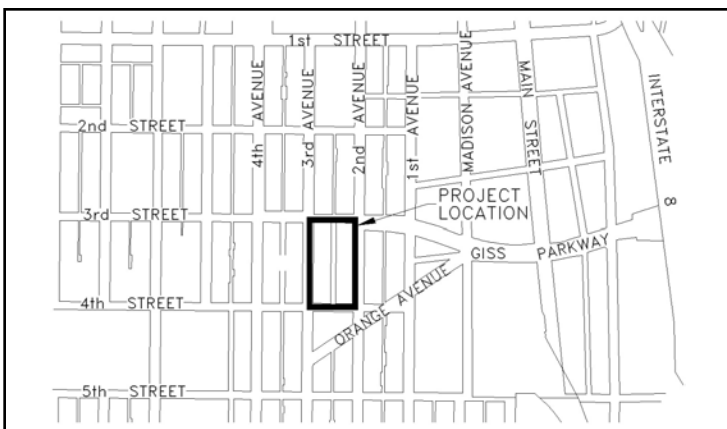
Yuma CIP project # 4.0000 was developed and initiated in 2000-2001 to address a number of issues related to the current station #1 structure. The plan was to remodel the building to address some of the building deficiencies. It has been determined that it would be more fiscally responsible to construct a new building rather than invest further into the existing structure. The need for a fire station in this area remains a key to providing emergency services to the community.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 400,000	\$ 4,350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,750,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 400,000	\$ 4,350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,750,000

Location Map



Project Budget

Design	\$ 400,000
Right-of-way	\$ 0
Construction	\$ 4,010,000
Inspection	\$ 340,000
Other (i.e. Materials)	\$ 0
Total	\$ 4,750,000

Police Department Facility Improvements

Status: 05

4.0400

Department: PD

Target Year: 06-07

Description:

The Police Department building was designed to allow future growth and expansion when needed. This project would allow for growth and expansion to occur in a timely fashion.

Location:

1500 S. 1st Avenue

Related Projects:

Justification:

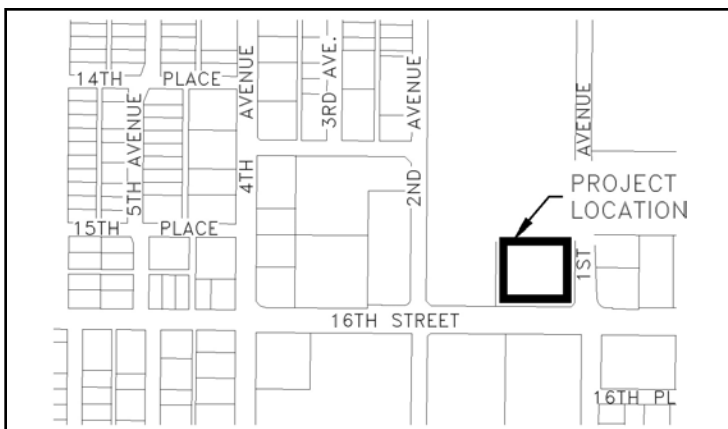
Currently, all available office space at the Police Department has been utilized and several areas are experiencing overcrowding. This project would provide additional working space for the Patrol Division by moving the Traffic Enforcement Unit, the Community Oriented Policing Unit, and the Gang Unit up to the main level (enclosing the existing courtyard). It would allow for the Public Safety Communications to expand by creating additional space over the courtyard area, and additional office space would be created on the main level for administrative offices. Also, there is a critical need to expand the Police Department's computer room, telephone demarkation room, and radio room in order to accommodate new technology (mobile data computers). The project also includes a K-9 kennel with proper security and ventilation, and several needed building repairs.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 2,431,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,431,000
PBSF	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 440,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,871,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,871,000

Location Map



Project Budget

Design	\$ 90,000
Right-of-way	\$ 0
Construction	\$ 2,431,000
Inspection	\$ 100,000
Other (i.e. Materials)	\$ 250,000
Total	\$ 2,871,000

Fire Station I

Status: 06

4.0402

Department: FD

Target Year: 11-12

Description:

3 Bay Fire Station proposed in the general area of Avenue 6E & 40th Street intersection to provide Fire Department services to newly developing commercial areas. Phase I: site identification. Phase II: design, land acquisition, site improvement and site preparation (to include utilities). A Traffic Impact Study, and Public Overlay Zoning designation of acquired land may be necessary for this project.

Location:

General Area of Avenue 6E & 40th Street Intersection

Related Projects:

Justification:

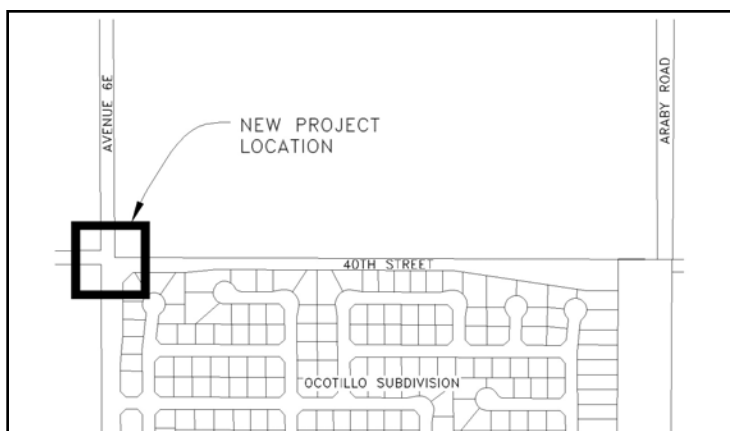
This fire station will be necessary to provide essential services in a timely manner to all citizens, driven by commercial development, infill growth of the City of Yuma and annexation.

Planning Context:

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
BOND	\$ 278,888	\$ 3,064,062	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,342,950
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 278,888	\$ 3,064,062	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,342,950

Location Map



Project Budget

Design	\$ 278,888
Right-of-way	\$ 0
Construction	\$ 2,789,062
Inspection	\$ 275,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,342,950

Emergency Vehicle Signal Pre-empt

Status: 05

4.0500

Department: PW

Target Year: 07-08

Description:

The Arizona Department of Transportation (state) and Yuma County (county) occasionally install traffic signals adjacent to or near the city limits at intersections that are routinely used by City emergency services (police and fire) in responding to incidents. Because of this routine use, it is necessary to provide traffic signal pre-emption for city use is done do at all signalized intersections within the City.

Location:

Various locations

Related Projects:

Justification:

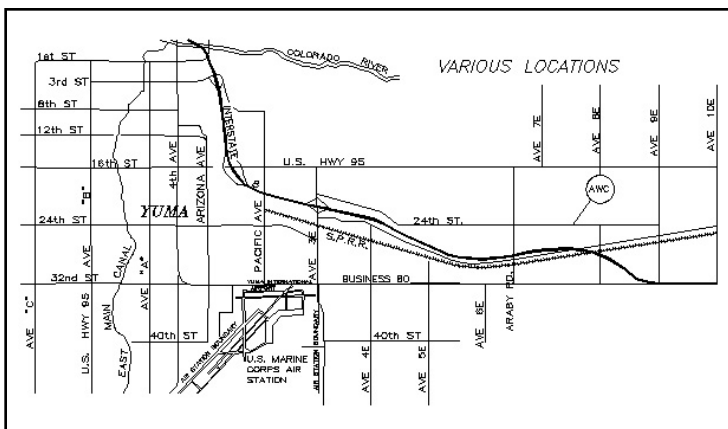
Installation of pre-emption will facilitate responses to city fire and police emergencies and minimize the potential for traffic accidents involving city emergency equipment.

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
GEN	\$ 54,000	\$ 54,000	\$ 0	\$ 54,000	\$ 0	\$ 0	\$ 162,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 54,000	\$ 54,000	\$ 0	\$ 54,000	\$ 0	\$ 0	\$ 162,000

Location Map



Project Budget

Design	\$ 9,000
Right-of-way	\$ 0
Construction	\$ 144,000
Inspection	\$ 9,000
Other (i.e. Materials)	\$ 0
Total	\$ 162,000

Police Storage Facility

Status: 06

4.0502

Department: PD

Target Year: 06-07

Description:

Need to acquire/build a facility to store police impound/evidence vehicles for extended periods of time. Currently utilizing the Figueroa WPCF parking area for storage of these vehicles/equipment and have been experiencing theft of property due to the lack of security. Future use of the property may include a police department evidence storage warehouse. A feasibility study will determine needs and space requirement.

Location:

To be determined

Related Projects:

Justification:

Security issues with current evidence storage facility necessitates new facility with additional security. Also, a need to increase storage capacity is needed.

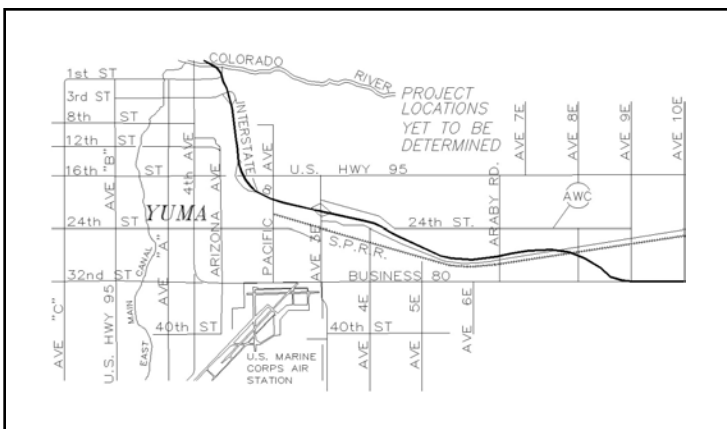
Planning Context:

1. Obtain property.
2. Modify and secure for immediate vehicle storage use.
3. Conduct on evidence space needs study.
4. Design
5. Build

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 0	\$ 0	\$ 0	\$ 3,200,000	\$ 0	\$ 0	\$ 3,200,000
PBSF	\$ 400,000	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 540,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 400,000	\$ 0	\$ 140,000	\$ 3,200,000	\$ 0	\$ 0	\$ 3,740,000

Location Map



Project Budget

Design	\$ 140,000
Right-of-way	\$ 400,000
Construction	\$ 3,100,000
Inspection	\$ 100,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,740,000

Land Acquisition for all current Fire Facility Projects

Status: 06

4.0503

Department: PW

Target Year: 06-07

Description:

A multiple year, multiple project CIP project for the purchase of property for identified fire facilities. This plan does not include the purchase of property for Fire Station #6 (B) (CIP #4.9601) and Fire Station D (40th Street & Avenue 8E CIP #4.9903). Those land acquisitions will continue to be shown in their respective CIP document.

Location:

Various Locations

Related Projects:

Justification:

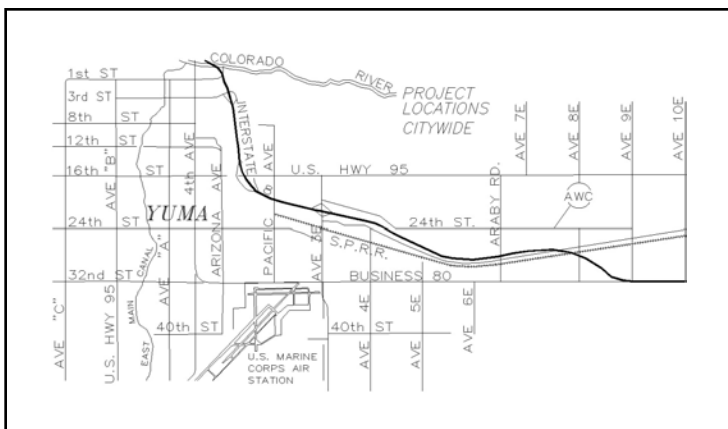
The future locations of fire facilities have been identified in the City General Plan. With this strategic planning it only makes sense to purchase the needed properties up-front in order to save tax payer dollars and to prevent delays. Purchasing the land earlier rather than later will enable the city to save time and money.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
PBSF	\$ 2,250,000	\$ 1,250,000	\$ 312,500	\$ 350,000	\$ 0	\$ 0	\$ 4,162,500
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,250,000	\$ 1,250,000	\$ 312,500	\$ 350,000	\$ 0	\$ 0	\$ 4,162,500

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 4,162,500
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 4,162,500

Arizona Ave - 16th Street to Palo Verde

Status: 06

5.8308

Department: PW

Target Year: 06-07

Description:

Construct, reconstruct and/or widen Arizona Avenue to Constrained Minor Arterial Standard between 16th Street and Palo Verde. Project will include sidewalks, curb and gutter and drainage improvements. 16th Street to Palo Verde pavement replacement completed FY '00-'01. Bike lanes are to be included from 16th Street to 24th Street. Phase I: 16th Street intersection upgrades and reconstruction. Proposed budget is for right-of-way acquisition only.

Location:

Arizona Avenue - 16th Street to East Palo Verde

Related Projects: 5.9913

Justification:

The street functions as a major arterial north of 24th Street. Intersection of 16th Street to be upgraded in coordination with City of Yuma/Arizona Department of Transportation (A.D.O.T.) improvement project between Arizona Avenue and I-8.

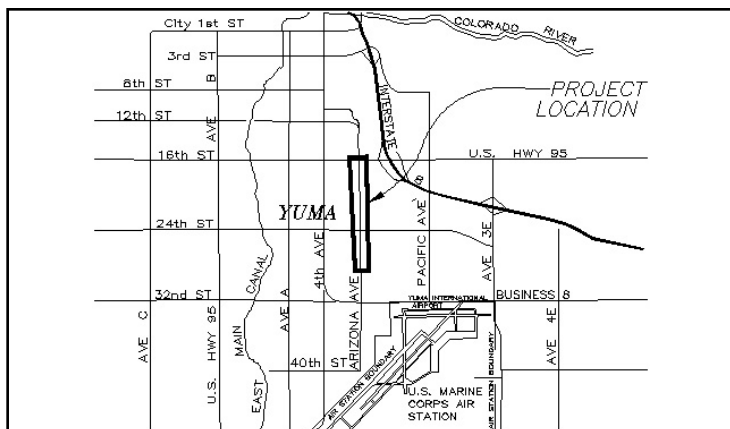
Planning Context:

Road Tax - Core Project
 Bikeway Element, Phase I identified bike lanes, Giss to 24th Street.
 Rollover Project
 Major Roadways Plan - 2005

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 250,000
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 250,000

4th Avenue Reconstruction

Status: 06

5.8312

Department: PW

Target Year: 10-11

Description:

Minor arterial street construction and widening of 4th Avenue - 32nd Street to 40th Street, with curb and gutter and sidewalks.

Location:

4th Avenue - 32nd to 40th Streets

Related Projects:

Justification:

The Police Department and private citizens have expressed concern about the lack of left turn lanes and sidewalks.

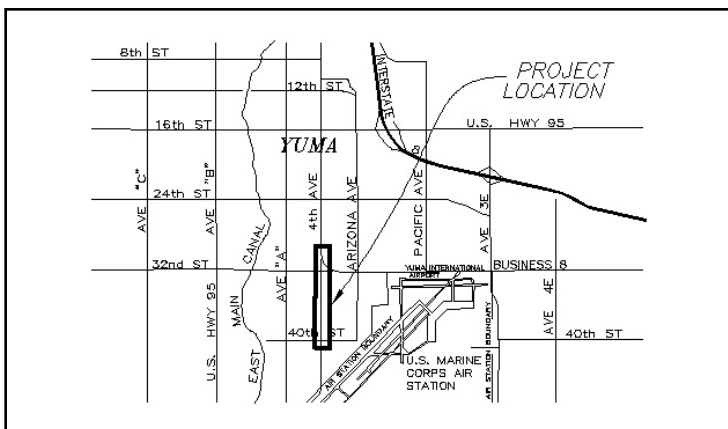
Planning Context:

Road Tax - Potential Project. Airport Area Specific Plan - Potential Cargo Facility - not adopted by Council. Major Roadways Plan - 2005.

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
BOND	\$ 0	\$ 0	\$ 2,500,000	\$ 2,000,000	\$ 0	\$ 0	\$ 4,500,000
ROAD	\$ 500,000	\$ 980,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,480,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 500,000	\$ 980,000	\$ 2,500,000	\$ 2,000,000	\$ 0	\$ 0	\$ 5,980,000

Location Map



Project Budget

Design	\$ 500,000
Right-of-way	\$ 980,000
Construction	\$ 4,100,000
Inspection	\$ 400,000
Other (i.e. Materials)	\$ 0
Total	\$ 5,980,000

Arizona Avenue - 32nd to 40th Street

Status: 06

5.8322

Department: PW

Target Year: 07-08

Description:

Reconstruct Arizona Avenue to minor arterial standard - 32nd Street to 40th Street. Intersection at 32nd with Arizona Avenue to the north aligned in FY 2001-2002.

Location:

Arizona Avenue - 32nd Street to 40th Street

Related Projects: 5.8323, 5.9404

Justification:

Will improve access to airport industrial areas.

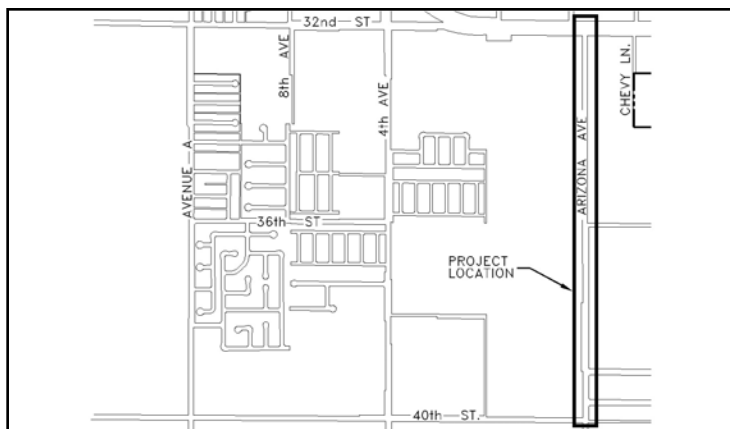
Planning Context:

Road Tax - Potential Project
Major Roadways Plan - 2005

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
ROAD	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000

Location Map



Project Budget

Design	\$ 120,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 120,000

40th Street - Arizona Avenue to Avenue A

Status: 06

5.8323

Department: PW

Target Year: 07-08

Description:

Reconstruct 40th Street to minor arterial standard with center turn lane as necessary, plus curb and gutter, sidewalk and drainage.

Location:

40th Street - Arizona Avenue to Avenue A

Related Projects: 5.8213, 5.8322

Justification:

Access to new industrial area near airport.

Planning Context:

Road Tax - Potential Project. Major Roadways Plan - 2005.

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
BOND	\$ 0	\$ 800,000	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 5,300,000
ROAD	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 500,000	\$ 800,000	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 5,800,000

Location Map



Project Budget

Design	\$ 500,000
Right-of-way	\$ 800,000
Construction	\$ 4,150,000
Inspection	\$ 350,000
Other (i.e. Materials)	\$ 0
Total	\$ 5,800,000

24th Street - Avenue B to Avenue C

Status: 06

5.8325

Department: PW

Target Year: 06-07

Description:

Reconstruct to minor arterial standard with curb and gutter, sidewalk, setbacks and parkways and storm drainage facilities. This street is to include bike lanes as identified in the Bicycle Element. Project design will include right turn lanes, landscaped medians, under grounding utilities, and landscaped setbacks where appropriate.

Phase I (FY '04-'05) - relocation of Edenwood Subdivision walls

Phase II (FY '06-'09) - Remainder of project

Location:

24th Street - Avenue B to Avenue C

Related Projects:

Justification:

Existing development makes widening of arterial necessary. Existing street is built to County standards and is not adequate for urban development.

Planning Context:

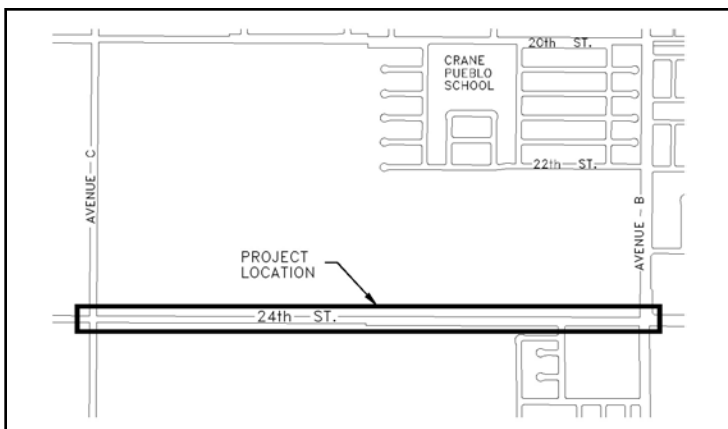
Bicycle Element - Phase 1

Major Roadways Plan - 2005

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 0	\$ 0	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 1,080,000
PRO	\$ 0	\$ 0	\$ 3,420,000	\$ 0	\$ 0	\$ 0	\$ 3,420,000
ROAD	\$ 50,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 50,000	\$ 100,000	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,650,000

Location Map



Project Budget

Design	\$ 75,000
Right-of-way	\$ 75,000
Construction	\$ 4,150,000
Inspection	\$ 350,000
Other (i.e. Materials)	\$ 0
Total	\$ 4,650,000

Ave A - 40th St to Airport Loop Road

Status: 06

5.8326

Department: PW

Target Year: 07-08

Description:

Reconstruct to collector standard. Avenue A - 40th Street to Airport Loop Road

Location:

Avenue A-40th Street to Airport Loop Road

Related Projects:

Justification:

Existing surface consists of cold mix material with only 3 to 4-year life. Need reconstruction to collector standards.

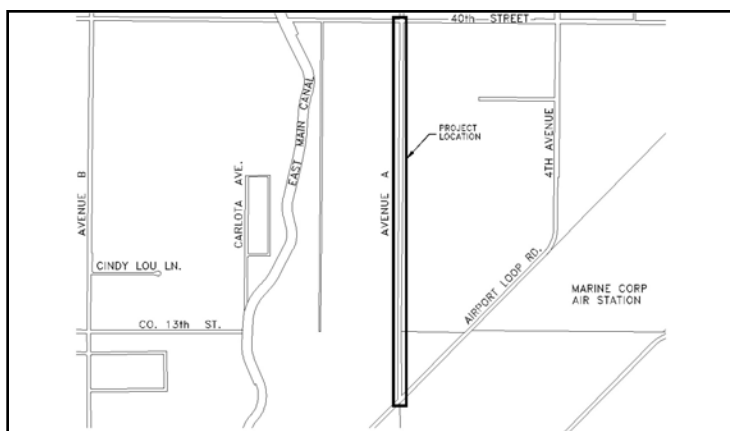
Planning Context:

Airport Area Specific Plan - not adopted by Council. Major Roadways Plan - 2005.

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
ROAD	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 50,000

1st Avenue - Giss Pkwy to 12th Street

Status: 05

5.8330

Department: PW

Target Year: 07-08

Description:

Pavement replacement and minor upgrades in conjunction with water transmission & distribution line construction.

Location:

1st Avenue - Giss Parkway to 12th Street

Related Projects:

Justification:

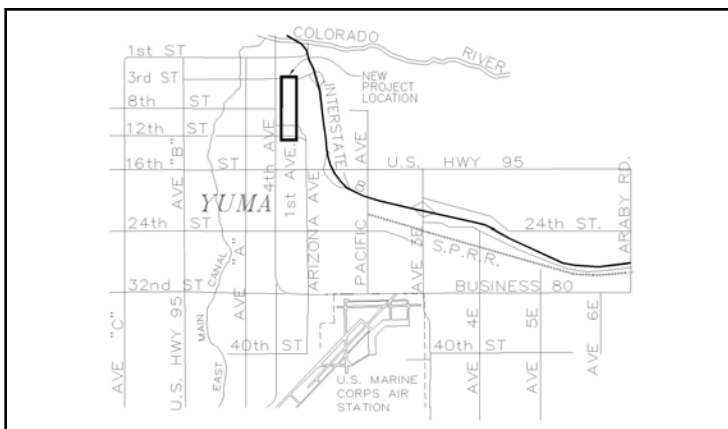
Planning Context:

Bicycle Element - Phase 1 identified bike lanes.

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
HURF	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 0
Construction	\$ 640,000
Inspection	\$ 110,000
Other (i.e. Materials)	\$ 0
Total	\$ 800,000

1st Street - Gila Street to Avenue C

Status: 06

5.8702

Department: PW

Target Year: 06-07

Description:

This project is to design and reconstruct 1st Street. Phase 1 (4th Avenue to Avenue A) complete FY 98-99. Phase II (4th Avenue to Madison Ave.) Complete FY 99-00 and preliminary design of Phase III - Madison Avenue to Ocean to Ocean Bridge. FY '00/'01: Phase III final design. Construction - FY '05-'06 (complete). Phase IV (FY 05-06): - design and reconstruct Avenue A to Avenue B (complete). Phase V (FY 06-07) 1st Street - Avenue B to Avenue C (joint City/County Project) design in '00-'01. Widen and reconstruct from Avenue B to Avenue C - with curb, gutter, sidewalk, landscaped median and storm drainage, as necessary.

Location:

1st Street - 4th Avenue to Gila Street; 1st Street - Avenue A to Avenue B; 1st Street - Avenue B to Avenue C

Related Projects:

Justification:

Phase II and III are part of the planned riverfront development. Phase III includes substantial street scape improvements. Surface conditions will be rough requiring rehabilitation and considerable additional maintenance. Much of the Phase III surface is failing. Traffic volume is increasing. Serves an area of potential industrial expansion. Seismic study and canal scour study include recommendations for bridge replacement at Main Canal.

Planning Context:

Multi-year Project. Bicycle Element. Downtown Design Policy adopted by Resolution. Major Roadways Plan - 2005.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,000,000	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,500,000
ROAD	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
STP	\$ 0	\$ 650,000	\$ 507,000	\$ 0	\$ 0	\$ 0	\$ 1,157,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,200,000	\$ 5,150,000	\$ 507,000	\$ 0	\$ 0	\$ 0	\$ 6,857,000

Location Map



Project Budget

Design	\$ 100,000
Right-of-way	\$ 1,100,000
Construction	\$ 5,307,000
Inspection	\$ 350,000
Other (i.e. Materials)	\$ 0
Total	\$ 6,857,000

Del Oro Reconstruction, et al

Status: 05

5.8703

Department: PW

Target Year: 07-08

Description:

Reconstruction of subdivision streets - Ave B to Whitewing Lane. Quail Avenue, Sidewinder, Cottontail, Roadrunner, Javelina, Coyote, Whitewing - Del Sol to Del Oro. Del Sol, Del Plata, Dos Pesos, Del Oro - Quail to Whitewing. Storm Drainage needed by YCFCD. Construct access from Del Oro Lane to 20th Street and close north subdivision access to Avenue B to improve safety.

Location:

Del Oro Subdivision

Related Projects:

Justification:

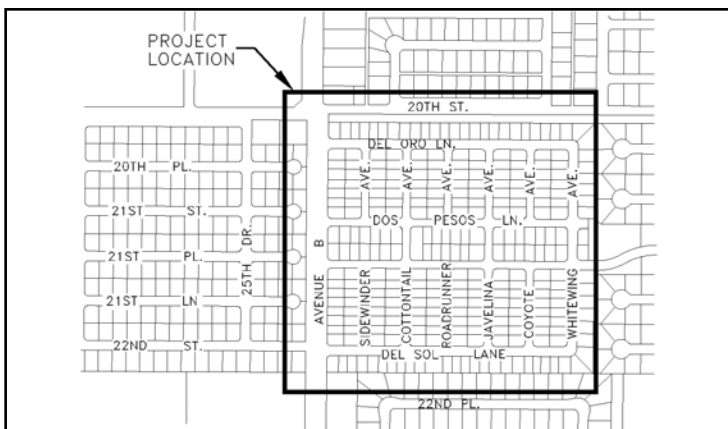
Streets were skin patched and/or slurry sealed in 1994. This was a short term fix. The streets are in need of replacement due to age and cracking.

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
IMPD	\$ 150,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 150,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000

Location Map



Project Budget

Design	\$ 100,000
Right-of-way	\$ 100,000
Construction	\$ 480,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 700,000

23rd Avenue Widening

Status: 05

5.8903

Department: PW

Target Year: 06-07

Description:

Widening 23rd Avenue - 1st Street to Joe Henry Park. Relocate irrigation ditch. Possible options are to designate 23rd Avenue as exit only and the 22nd Avenue as the entrance to the park.

Location:

23rd Avenue - 1st Street to Joe Henry Park

Related Projects: 3.9802

Justification:

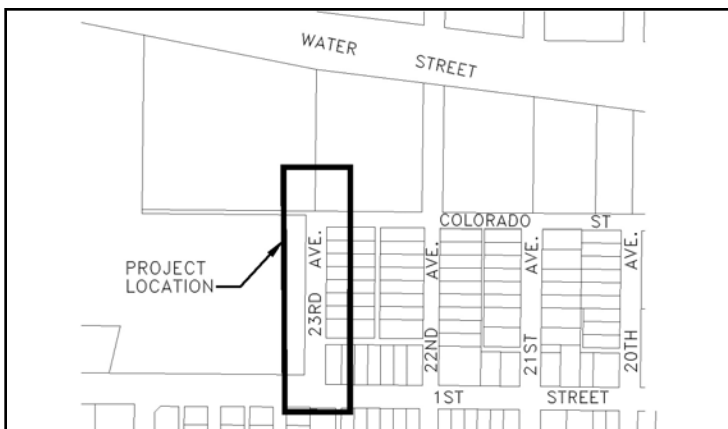
23rd Avenue may become the main entrance to Joe Henry Park and may need to be widened.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 230,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 230,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 65,000
Construction	\$ 150,000
Inspection	\$ 15,000
Other (i.e. Materials)	\$ 0
Total	\$ 230,000

16th Street Right Turn Lane @ Avenue B

Status: 06

5.9102

Department: PW

Target Year: 10-11

Description:

16th Street right turn lane at Avenue B Eastbound direction 200 feet +/- to South side. Require ROW acquisition, relocation signal pole, remove and replace curb & gutter and sidewalk installation. Bike lanes planned in Phase 2 of Bicycle Element Implementation Plan.

Location:

16th Street and Avenue B

Related Projects:

Justification:

Traffic increasing on 16th Street Eastbound. Need full two lanes Eastbound. Right turning traffic blocks one through lane.

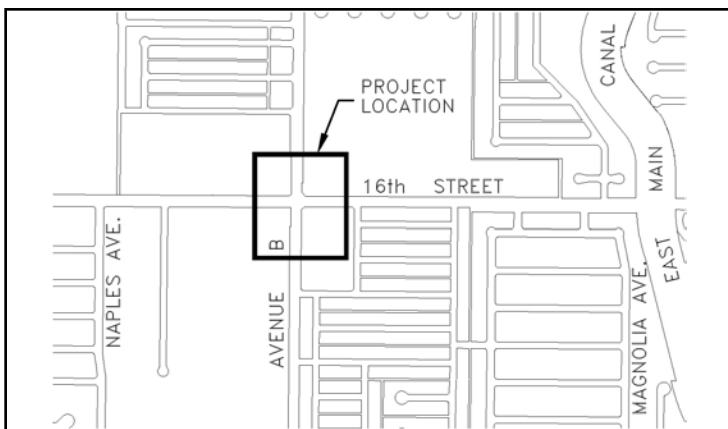
Planning Context:

Bicycle Element - Phase 2
Major Roadways Plan - 2005

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
UNF	\$ 325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000

Location Map



Project Budget

Design	\$ 25,000
Right-of-way	\$ 125,000
Construction	\$ 160,000
Inspection	\$ 15,000
Other (i.e. Materials)	\$ 0
Total	\$ 325,000

Magnolia Avenue, et al

Status: 05

5.9105

Department: PW

Target Year: 06-07

Description:

Project work to include milling and overlay, milling and rubberized overlay, or street reconstruction depending on the status of the street.

- Segment 1: Magnolia Avenue - 1st Street to 8th Street
- Segment 2: 14th Avenue - 3rd Street to 5th Street
- Segment 3: 13th Avenue - East Main Canal to 5th Street
- Segment 4: 15th Avenue - West Main Canal to 8th Street
- Segment 5: 17th Avenue - West Main Canal to 3rd Street
- Segment 6: 4th Street - 17th Avenue to Magnolia Avenue

- Phase I: East of 16th Avenue
- Phase II: West of 16th Avenue

Location:

West Main Canal (WMC), Magnolia Avenue, 8th Street, and East Main Canal (EMC)

Related Projects: 7.9309, 7.9606

Justification:

Streets have reflective cracking. Street maintenance included cold patching and slurry sealing in 1994.

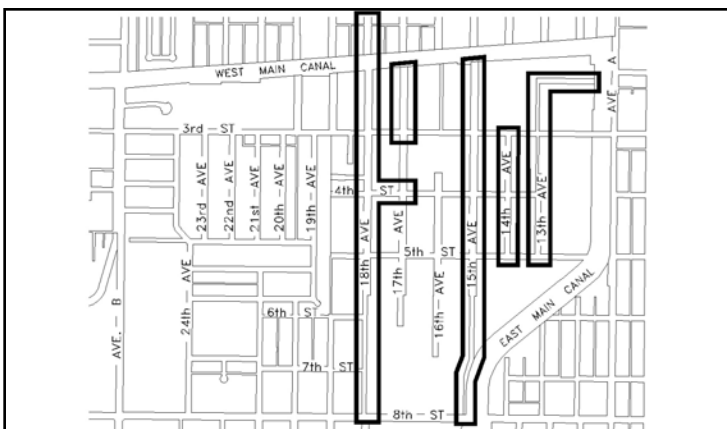
Planning Context:

Bicycle Element - Bike route signs have been installed on Magnolia and 14th Avenues.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,090,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,090,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,090,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,090,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 1,000,000
Inspection	\$ 90,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,090,000

28th St. - 4th Ave. to Alley West of Madison Ave.

Status: 06

5.9108

Department: PW

Target Year: 09-10

Description:

Reconstruction of 28th Street - 4th Avenue to alley immediately West of Madison Avenue.

Location:

28th Street - 4th Avenue to Alley West of Madison Avenue

Related Projects:

Justification:

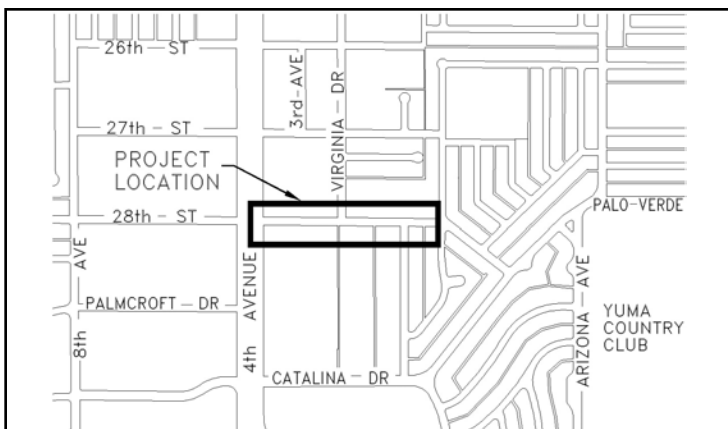
Street surface and base beginning to crack badly. Therefore a slurry seal was installed in 1995. Will need replacement in 1999-2000.

Planning Context:

Project Schedule

Fund	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2019	Total
ROAD	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 275,000
Inspection	\$ 25,000
Other (i.e. Materials)	\$ 0
Total	\$ 300,000

36th Street Const. - 4th Ave to 8th Ave

Status: 06

5.9203

Department: PW

Target Year: 11-12

Description:

Construct 36th Street from 4th Avenue to 8th Avenue to collector standard with curb, gutter, sidewalk, drainage; underground irrigation canal; 64' between curbs. Pipelining of existing canal is required.

Location:

36th Street - 4th Avenue to 8th Avenue

Related Projects:

Justification:

In FY '91-'92, 36th Street was constructed from Avenue A to 8th Avenue. This project's construction will extend 36th Street to 4th Avenue. Create an alternate for traffic exiting Civic Center. Traffic signals may be required in the future at 36th Street and Avenue A and 36th Street and 4th Avenue. Provide secondary access to 4th Avenue for new Fire Station No. 2.

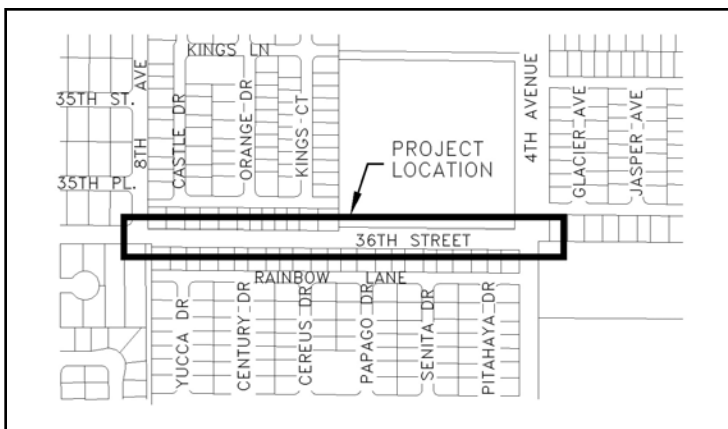
Planning Context:

Road Tax - Potential Project. Major Roadways Plan - 2005. Collector Street.

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
ROAD	\$ 120,000	\$ 330,000	\$ 1,290,000	\$ 0	\$ 0	\$ 0	\$ 1,740,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 120,000	\$ 330,000	\$ 1,290,000	\$ 0	\$ 0	\$ 0	\$ 1,740,000

Location Map



Project Budget

Design	\$ 120,000
Right-of-way	\$ 330,000
Construction	\$ 1,200,000
Inspection	\$ 90,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,740,000

12th to 16th Streets - 4th Ave to Ave "A"

Status: 05

5.9205

Department: PW

Target Year: 06-07

Description:

Reconstruction or milling and rubber overlay of the residential streets bounded by 12th Street, Avenue A, 16th Street and 4th Avenue. Specific work will depend on Engineering evaluation of fabric with 1.5" overlay versus a 1" rubber overlay and milling edges versus pavement replacement.

Phase I: West of 8th Avenue.

Phase II: East of 8th Avenue.

Location:

12th to 16th Streets - 4th Ave to Ave "A".

Related Projects:

Justification:

Last surface reconstruction done in late 1970's.

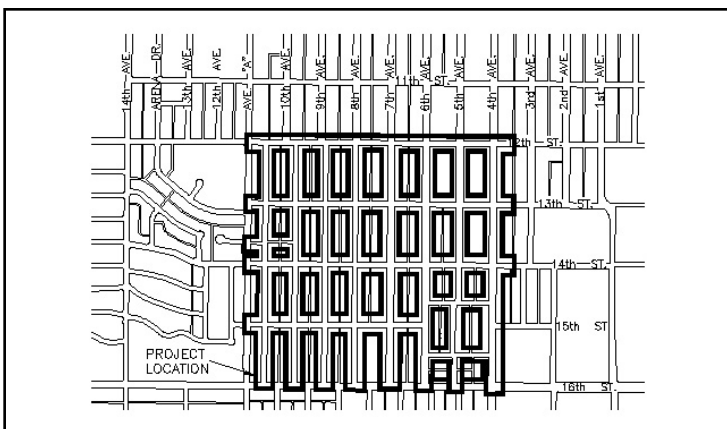
Planning Context:

Bicycle Element - Phase 1 - identified bike routes (12th Street, 14th Street and 11th Avenue).

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 0	\$ 700,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
HURF	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 150,000	\$ 700,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000

Location Map



Project Budget

Design	\$ 100,000
Right-of-way	\$ 0
Construction	\$ 1,150,000
Inspection	\$ 100,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,350,000

Camino Alameda, et al (Casa Mañana)

Status: 06

5.9207

Department: PW

Target Year: 06-07

Description:

Reconstruction of street and base

1. Camino Barranca - 24th St to Camino Pradera
2. Camino Harina - Camino Barranca to Camino Alameda
3. Camino Soledad - Camino Barranca to Camino Alameda
4. Camino Otero - Camino Barranca to Camino Alameda
5. Camino Granada - Camino Barranca to Alameda
6. Camino Cerro - Camino Barranca to Camino Alameda
7. Camino Pradera - Camino Barranca to Camino Alameda
8. Camino Alameda - 24th Street to Camino Pradera
9. Camino Barranca - Camino Cerro to Camino Pradera.

Install Casa Mañana drainage and connect Tierro Kino storm drain system to Yuma County Flood Control District - Developed Victoria Meadows basin.

Location:

Casa Mañana Subdivision - 24th Street

Related Projects: 8.9593, 9.9313

Justification:

Base failure and surface irregularities require reconstruction. Done in conjunction with water service replacement and storm sewer installation. Skin patch and slurry seal to extend street life in Camino Pradera was applied in FY '95/'96.

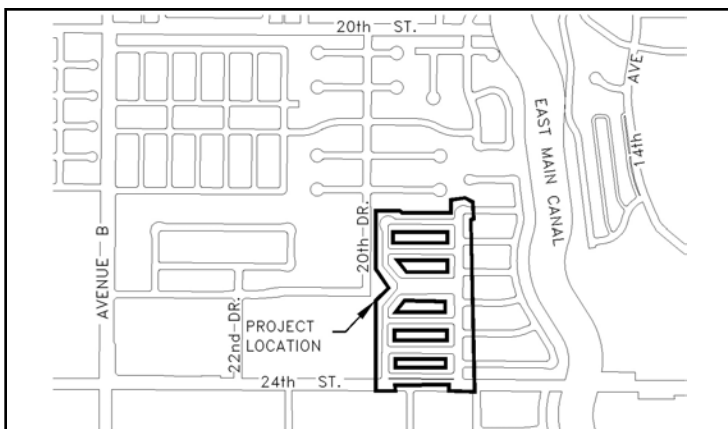
Planning Context:

Bicycle Element - Phase 1 - identified bike routes on Camino Alameda.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 500,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 500,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 1,370,000
Inspection	\$ 130,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,500,000

Catalina Drive - 32nd St. to 4th Ave.

Status: 06

5.9208

Department: PW

Target Year: 06-07

Description:

Catalina Drive from 32nd Street to 4th Avenue. Replace roll curb and gutter at all driveways. Reconstruction or milling and overlay as per Engineering evaluation.

Location:

Catalina Drive - 32nd Street to 4th Avenue

Related Projects:

Justification:

Street resurfaced in early 1980. Reflection cracking increasing to extent replacement is necessary. Crack sealing and slurry seal were completed in November 1994 to extend life.

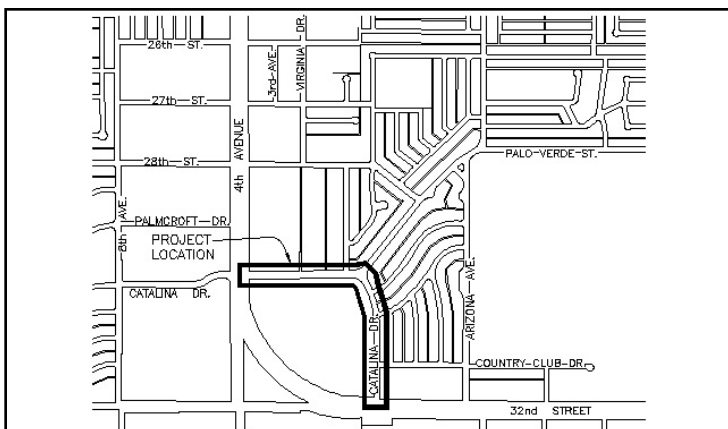
Planning Context:

Bicycle Element - Phase 1 identified bike routes at Catalina Drive.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 55,000	\$ 0	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 605,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 55,000	\$ 0	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 605,000

Location Map



Project Budget

Design	\$ 55,000
Right-of-way	\$ 0
Construction	\$ 500,000
Inspection	\$ 50,000
Other (i.e. Materials)	\$ 0
Total	\$ 605,000

17th to 19th Streets - 5th Ave to Ave A

Status: 05

5.9209

Department: PW

Target Year: 06-07

Description:

Milling and Repavement

1. 6th Avenue - 16th to 19th Street
2. 7th Avenue - 16th to 18th Street
3. 9th Avenue - 17th to 19th Street
4. 10th Avenue - 16th to 19th Street
5. 11th Avenue - 16th to 19th Street
6. 19th Street - 5th Avenue to Avenue A
7. 18th Street - 5th Avenue to Avenue A
8. 17th Street - 4th Avenue to Avenue A
9. 5th Avenue - 16th to 19th Street

Phase I: West of 8th Avenue.

Phase II: East of 8th Avenue.

Location:

Residential streets bounded by 16th Street, Avenue A, 19th Street and 4th Avenue

Related Projects:

Justification:

These residential streets overlaid (1") in FY '81-'82. Existing pavement condition plus utility replacements and upgrades within this area makes pavement replacement the most viable paving option.

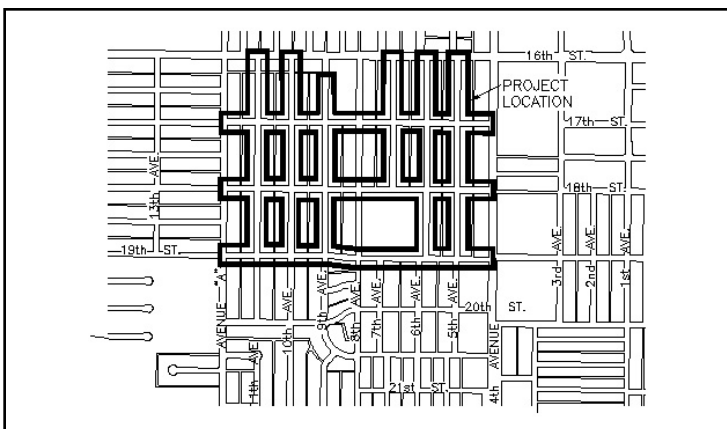
Planning Context:

Bicycle Element: Phase 1 identified bike routes 11th Avenue and 19th Street. Phase 2 identified bike lane 19th Street.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 2,400,000
Inspection	\$ 100,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,500,000

Airport Loop Road, et al

Status: 05

5.9211

Department: PW

Target Year: 06-07

Description:

Resurface and reconstruction:

1. Airport Loop Road - 4th Avenue to Southwest City limit 24' wide.
2. 4th Avenue - 40th Street to Airport Loop Road

Reconstruction of the existing 24' wide asphalt road and widened to 48'(4 lanes). Construct curb and gutter as necessary.

Phase I: Installation of a left turn lane for northbound Airport Loop Road Traffic at Avenue A (FY '06-'07). Avenue A intersection modifications will be the first activity undertaken.

Location:

Airport Loop Road - 4th Avenue to Avenue A and County 14th intersection

Related Projects:

Justification:

Increasing traffic on Airport Loop and Avenue A has increased the number of traffic accidents and conflicts occurring at this intersection. Increased development in area necessitates arterial construction.

Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 97,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 97,200
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 97,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 97,200

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 90,000
Inspection	\$ 7,200
Other (i.e. Materials)	\$ 0
Total	\$ 97,200

Villa Hermosa No. 2

Status: 05

5.9401

Department: PW

Target Year: 06-07

Description:

Reconstruct existing residential streets of Villa Hermosa Subdivision including replacement of roll curb and gutter with vertical curb and gutter storm drainage, except 22nd Street.

1. 21st Lane
2. 21st Place
3. 21st Street
4. 20th Place
5. 27th Way
6. 28th Avenue
7. 29th Avenue
8. 25th Drive
9. 27th Avenue

Location:

Villa Hermosa No. 2 Subdivision. Residential streets between 20th and 22nd Streets - Avenue B and Thacker Lateral

Related Projects: 5.9507, 7.9996

Justification:

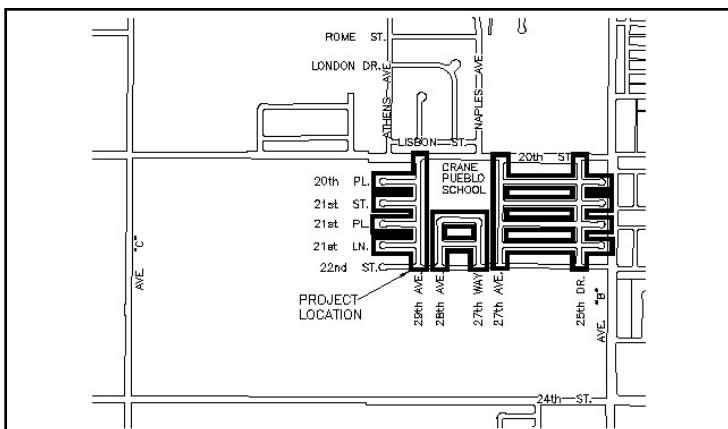
Skin patch and slurry 22nd Street in FY '95/'96 and maintain streets till FY '98/'99.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,800,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 1,675,000
Inspection	\$ 125,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,800,000

32nd Street - 4th Avenue to Avenue B

Status: 06

5.9402

Department: PW

Target Year: 06-07

Description:

Construction of curb and gutter, sidewalk and drainage improvements. Resurface existing street. 32nd Street - 4th Avenue to Avenue B. Widen to four or six lanes. Pavement replacement Avenue A to Big Curve (Spragues) completed FY '99-'00. Design concept report in FY '94/'95.

Location:

32nd Street - Big Curve to Avenue B

Related Projects: 7.0118

Justification:

The surface is beginning to fail in several locations. Rehabilitation is needed. Traffic volume increasing and left turn movement has become difficult.

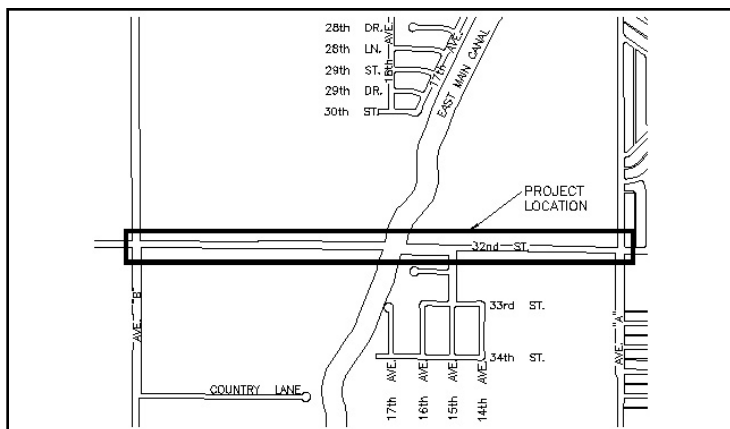
Planning Context:

Rollover Project. Road Tax - Core Project, South Yuma Valley Facility Plan. Bicycle Element - Phase 1 identified bike lane. Major Roadways Plan - 2005.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 3,800,000	\$ 2,776,393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,576,393
STP	\$ 800,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 4,600,000	\$ 3,376,393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,976,393

Location Map



Project Budget

Design	\$ 150,000
Right-of-way	\$ 1,000,000
Construction	\$ 6,426,393
Inspection	\$ 400,000
Other (i.e. Materials)	\$ 0
Total	\$ 7,976,393

Major Intersection Improvements

Status: 06

5.9404

Department: PW

Target Year: 07-08

Description:

Compile data, study conditions and recommend actions to be taken to improve traffic flow, safety and physical conditions at the following street intersections:
 Phase II: Develop, design and construct an I-8/Giss Parkway/Redondo Drive interchange to allow ingress/egress from the north end of the Jose Maria Redondo Commerce Center to include traffic signals (complete),
 Phase III: East Palo Verde Street and Arizona Avenue,
 Phase IV: 32nd Street and Arizona Avenue (complete),
 Phase V: Giss Parkway, Madison Avenue and Orange Avenue intersection (complete),
 Phase VI: 8th Avenue and 20th Street. Bikeways are to be considered in the design stage, where applicable.

Location:

Various major intersections throughout the city

Related Projects:

Justification:

These intersections do not meet on Section Lines/Half Section Lines, do not align with each other or are intersections of more than two streets. As a result, traffic control is difficult. Since each intersection involves a major traffic conduit in Yuma, for which solutions need to be devised. Future development is also expected to put additional pressures on these locations. Assistance/cooperation from A.D.O.T. will be required for at least two locations. Any resulting projects recommended should be treated as separate Capital Improvement Projects.

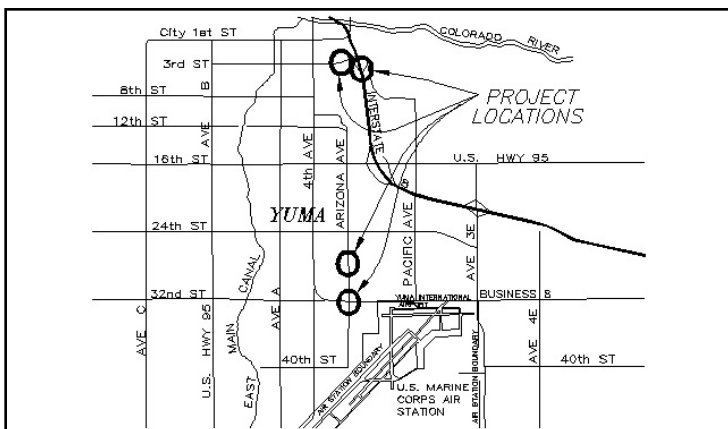
Planning Context:

Multi-year Project.

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
ROAD	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 170,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 180,000

Maiden Lane & Gila Street - 1st St to Giss Pkwy

Status: 05

5.9408

Department: PW

Target Year: 06-07

Description:

Reconstruction of asphaltic concrete (A.C.) Pavement in accordance with Downtown Guidelines and Plan. Reconstruct pavement and base course; curbing and sidewalk as needed; address drainage problems; address right-of-way for Maiden Lane, (1st Street to 2nd Street, (established)); underground and/or overhead utilities.

FY '98/'99: Design Maiden Lane

FY '99/'00: Completed construction on Maiden Lane

FY '06/'07: Final design of Gila Street

FY '06/'07: Reconstruct Gila Street FY '08-'09.

Location:

Maiden Lane - 1st Street to Giss Parkway and Gila Street - 1st Street to Giss Parkway

Related Projects:

Justification:

Surface is breaking up in some areas, due to pockets of standing water. Reconstruction will include streetscaping, lighting, improvements and artistic opportunities.

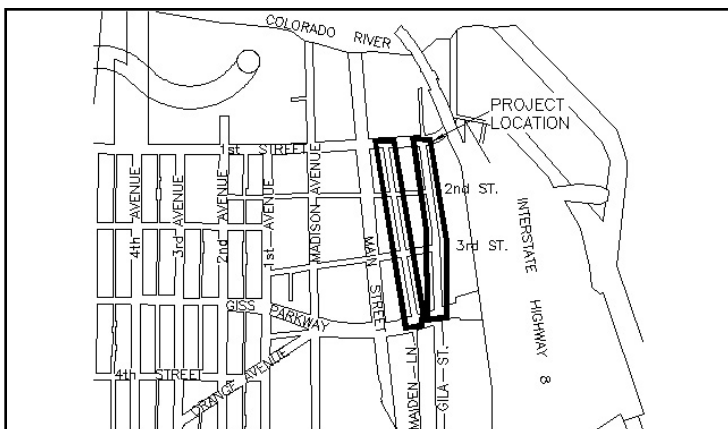
Planning Context:

Downtown Revitalization, Vision 2020 Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 0	\$ 0	\$ 475,000	\$ 0	\$ 0	\$ 0	\$ 475,000
HURF	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 50,000	\$ 0	\$ 475,000	\$ 0	\$ 0	\$ 0	\$ 525,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 0
Construction	\$ 450,000
Inspection	\$ 25,000
Other (i.e. Materials)	\$ 0
Total	\$ 525,000

36th Street - Arizona Avenue to 4th Avenue

Status: 06

5.9504

Department: PW

Target Year: 11-12

Description:

Construct mid-section commercial/industrial arterial.

Location:

36th Street - Arizona Avenue to 4th Avenue

Related Projects:

Justification:

A East/West midsection industrial arterial is needed in this area.

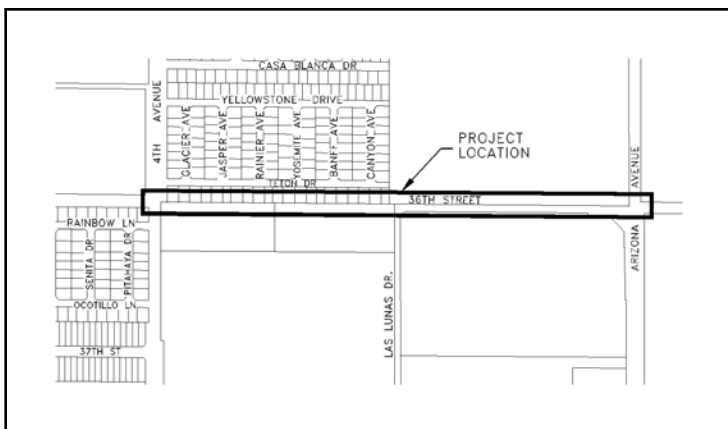
Planning Context:

Airport Master Plan Cargo Access - not adopted by Council. Major Roadways Plan - 2005. Collector Street.

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
BOND	\$ 0	\$ 750,000	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 1,830,000
ROAD	\$ 210,000	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 660,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 210,000	\$ 1,200,000	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 2,490,000

Location Map



Project Budget

Design	\$ 210,000
Right-of-way	\$ 450,000
Construction	\$ 1,700,000
Inspection	\$ 130,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,490,000

Elks Lane - 24th Street to N. of Camino Real

Status: 06

5.9506

Department: PW

Target Year: 09-10

Description:

Reconstruct Elks Lane from 24th Street to 970' N. of Camino Real, residential collector.

Location:

Elks Lane - 24th Street to 970' North of Camino Real

Related Projects:

Justification:

Planning Context:

Bicycle Element - Phase 1 identified bike route
Elks Lane - 14th Avenue to 24th Street

Project Schedule

Fund	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2019	Total
HURF	\$ 45,000	\$ 390,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 435,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 45,000	\$ 390,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 435,000

Location Map



Project Budget

Design	\$ 45,000
Right-of-way	\$ 0
Construction	\$ 360,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 435,000

20th Street - Avenue B to Avenue C

Status: 06

5.9507

Department: PW

Target Year: 06-07

Description:

Reconstruct, upgrade and construct 20th Street to three-lane collector standards between Avenue B and Avenue C. Project should include necessary signalization and stormwater facilities. The right-of-way target is 98 feet. Project design will include the review of possible design options, such as right turn lanes, landscaped medians and landscaped setbacks. This street will contain a bike path as noted in the Bicycle Element. The 20th Street Bike Path is a separate CIP. This project is to be coordinated with development plans for water and sewer projects.

Location:

20th Street - Avenue B to Avenue C

Related Projects: 5.9401

Justification:

Portions of the street have been built over the years. With the new residential development west of Ave. C as well as Cibola High School and the elementary schools, an upgraded East-West access between Avenue B and Avenue C is needed.

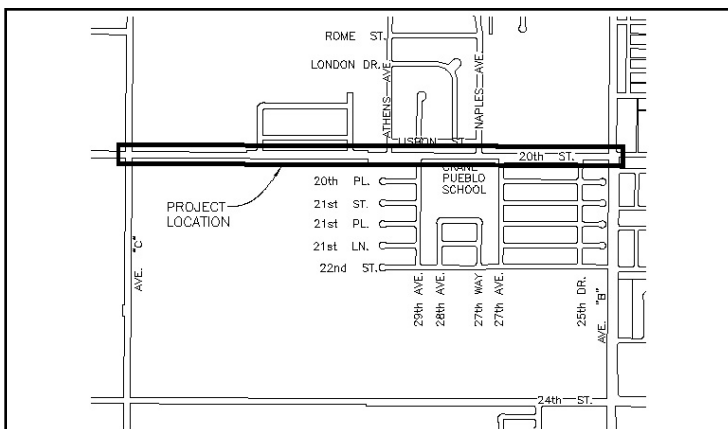
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 1,200,000
Inspection	\$ 100,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,300,000

8th Avenue - 24th Street to 32nd Street

Status: 06

5.9508

Department: PW

Target Year: 08-09

Description:

Reconstruction of 8th Avenue between 24th Street and 32nd Street with drainage. Includes improvements to geometry at Catalina Drive, signalization of Catalina Drive and signal system interconnect of all signals.

Phase I: 8th Avenue, Palmcroft Drive to South of 32nd Street, widening and signalization.

Phase II: Remainder of project.

Location:

8th Avenue - 24th Street to 32nd Street

Related Projects: 7.9503, 9.9301

Justification:

Slurry sealed in 2003.

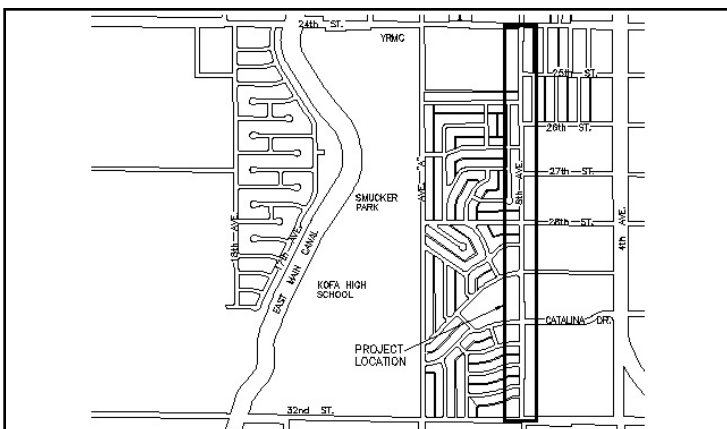
Planning Context:

Bicycle Element - Phase 1 identified bike routes.

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
ROAD	\$ 135,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 135,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 135,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 135,000

Location Map



Project Budget

Design	\$ 135,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 135,000

Driveway Replacements

Status: 05

5.9510

Department: PW

Target Year: 06-07

Description:

Reconstruct roll curbs at driveway locations where overlays have caused problems citywide. Each street project shall address driveway replacement if existing roll curb is causing customer complains.

Replace driveways:

1. Avenue A to 13th Avenue & 16th Street to 19th Street.
2. Area bounded by 3rd Street to 8th Street and Magnolia to Avenue B.
3. Area bounded by 24th Street to Palo Verde and Arizona Avenue to Mary Avenue.
4. 8th Avenue to Avenue A & 28th Street to 32nd Street.
5. Subdivision - Mountain View, San Carlos, ATMAR, Thomas White, La Verne Terrace, and Clarence Trigg.

Location:

Various locations

Related Projects:

Justification:

City overlays have increased depression of roll curb and gutters causing vehicle damage. City residents have filled in roll curb, causing standing water damage to adjacent pavement.

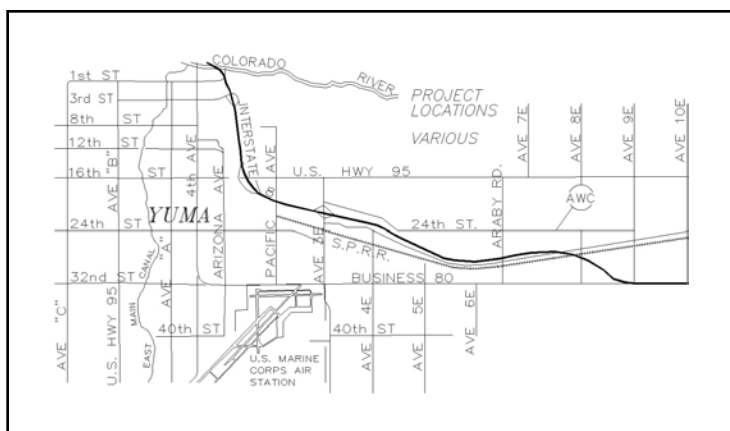
Planning Context:

Cascade Project

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	\$ 200,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0	\$ 200,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 200,000
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 200,000

Sidewalk Handicap Ramps

Status: 06

5.9511

Department: PW

Target Year: 06-07

Description:

Installation of handicap ramps at intersections

Location:

As selected

Related Projects:

Justification:

Federal regulation required compliance with the Americans with Disabilities Act.

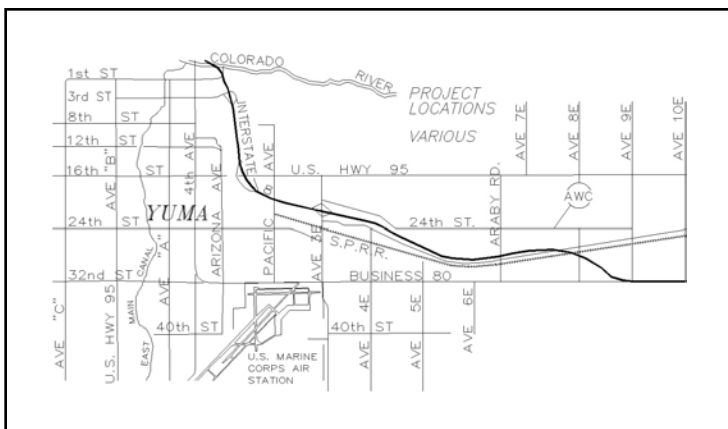
Planning Context:

Cascade Project

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 50,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 50,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 50,000
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 50,000

Right-of-Way Acquisition

Status: 06

5.9512

Department: PW

Target Year: 06-07

Description:

Conversion of existing easements for streets to City-owned right-of-way. Purchase of additional right-of-way at intersections. Environmental assessments for right-of-way acquisition and right-of-way for planned bike facilities.

Location:

Various sites

Related Projects:

Justification:

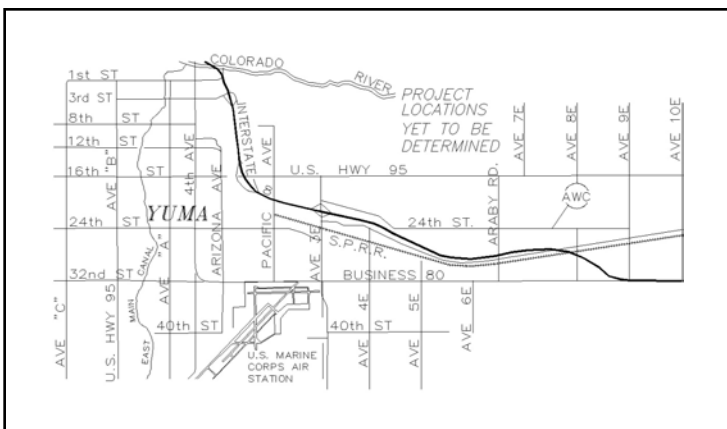
Obtain full City control and ownership of rights-of-way transferred to the City by the State or Yuma County as easements. Obtain additional right-of-way as required for sidewalks and at intersections having insufficient right-of-way for areas that are not related to a CIP Project.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 14,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,300,000
ROAD	\$ 125,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 1,125,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 14,425,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 15,425,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 15,425,000
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 15,425,000

1st Avenue - 16th Street to 12th Street

Status: 06

5.9602

Department: PW

Target Year: 06-07

Description:

Reconstruct 1st Avenue - 12th Street to 16th Street. Design should evaluate reconfiguration for northbound left turns/median to Police Municipal Court facilities. Project to include bike route signs.

Location:

1st Avenue - 16th Street to 12th Street

Related Projects: 4.0400, 7.0103, 7.0300, 7.8225, 8.0005

Justification:

Portions of the street have failed and need to be reconstructed. Construction traffic during Police Department construction has accelerated the streets rate of failure. Based on the Traffic Impact Analysis for Interstate 8, Giss Parkway and Redondo Drive, the 16th Street intersection was identified as dropping below acceptable standards due to the additional traffic being generated by the Redondo Center. As a result, it is the City's responsibility to bring the intersection back to an acceptable level of service. The Arizona Department of Transportation (A.D.O.T.) does not intend to participate in this project.

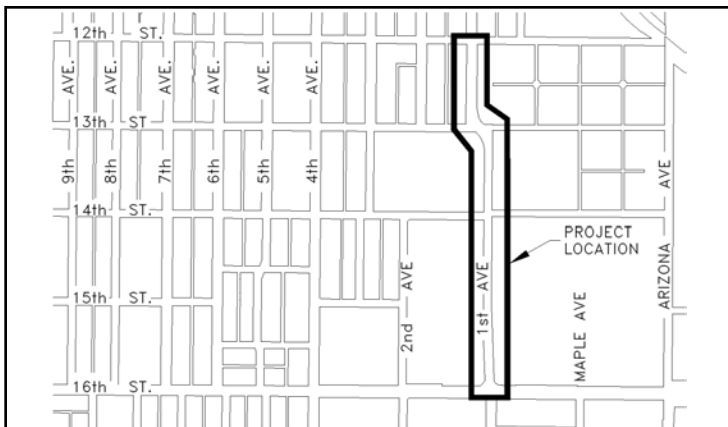
Planning Context:

Bicycle Element - Bike Route.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 100,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 100,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 100,000
Construction	\$ 350,000
Inspection	\$ 50,000
Other (i.e. Materials)	\$ 0
Total	\$ 500,000

Thacker Lateral Multi-Use Path (North)

Status: 06

5.9609

Department: PW

Target Year: 12-13

Description:

This pathway will run along the Thacker Lateral and serve bicycling traffic heading north/south between Avenues B and C. The path should be at least 10 feet wide. If the City receives Grant funding for this project it could move forward in the CIP budget.

Location:

Thacker Lateral - Colorado River Levee at Joe Henry Park to 16th Street

Related Projects:

Justification:

This corridor is identified as a pathway area in the approved City Bicycle Element and as a linear park in the City Parks and Recreation Element. There is a growing need to provide bikeway facilities in this area.

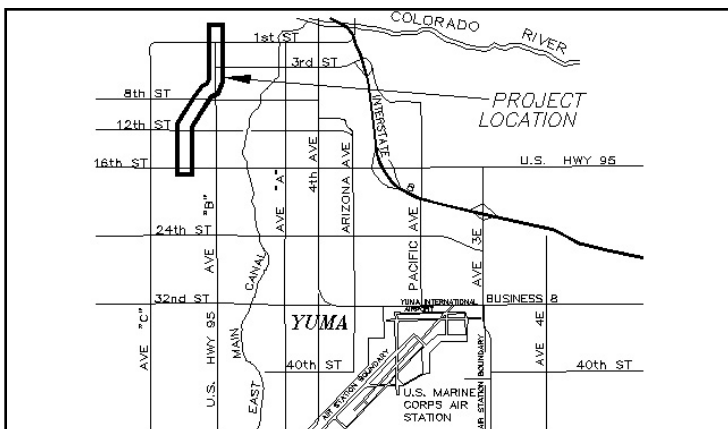
Planning Context:

Bicycle Element Phase 1

Project Schedule

Fund	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2022	Total
BOND	\$ 0	\$ 3,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,050,000
HURF	\$ 285,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 285,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 285,000	\$ 3,050,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,335,000

Location Map



Project Budget

Design	\$ 285,000
Right-of-way	\$ 0
Construction	\$ 2,850,000
Inspection	\$ 200,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,335,000

Thacker Lateral Multi-Use Path (South)

Status: 06

5.9610

Department: PW

Target Year: 08-09

Description:

This pathway will run along the Thacker Lateral and serve bicycle traffic between Avenues B and C. The path should be at least 20 feet wide. Construction: \$530,000 and inspection: \$10,000.

Location:

Thacker Lateral - 16th Street to 24th Street

Related Projects:

Justification:

This corridor is identified as a pathway location in the approved Bicycle Element and a linear park corridor in the City Parks & Recreation Element. There is a growing need to provide a bikeway facility in this area.

Planning Context:

City of Yuma General Plan Parks Element and Bicycle Element.

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
HURF	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 580,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 580,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 580,000

Location Map



Project Budget

Design	\$ 55,000
Right-of-way	\$ 0
Construction	\$ 475,000
Inspection	\$ 50,000
Other (i.e. Materials)	\$ 0
Total	\$ 580,000

16th Street - 45th Ave to Ave D

Status: 06

5.9618

Department: PW

Target Year: 08-09

Description:

Reconstruct to arterial standard with curb and gutter, sidewalk and storm drainage facilities. A drain crossing for Central Stub No. 2 will be required. The estimated cost for the drain crossing is \$80,000. The right-of-way target is a 100-foot width. A 10 foot right turn lane flair at Avenue D is desirable 100 feet back from the intersection. The specific layout of this street is still undetermined pending a design study and a study of the effects on the adjoining streets. It is recommended that the street contain landscaped medians, setbacks and parkways. Additionally, this street has been identified as a bike route, in the Bicycle Element.

Location:

16th Street - 45th Avenue to Avenue D

Related Projects:

Justification:

To meet the needs of the community by improving the traffic network.

Planning Context:

Bicycle Element

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
ROAD	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,900,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,900,000

Location Map



Project Budget

Design	\$ 280,000
Right-of-way	\$ 400,000
Construction	\$ 2,100,000
Inspection	\$ 120,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,900,000

24th Street - Avenue C to Avenue D

Status: 06

5.9619

Department: PW

Target Year: 08-09

Description:

Reconstruct to arterial standard including curb and gutter, sidewalk and storm drain facilities. This would also involve a landscaped median with turn lanes at appropriate collector street locations. Collector streets should be kept to a minimum number (e.g. 3 in number) and limited driveway encroachments are recommended. Right-of-way target is a 100 foot width with right-turn lane flairs at intersections with other arterials (i.e. Avenue D, Avenue C) for 100 feet from each intersection.

Location:

24th Street - Avenue C to Avenue D

Related Projects:

Justification:

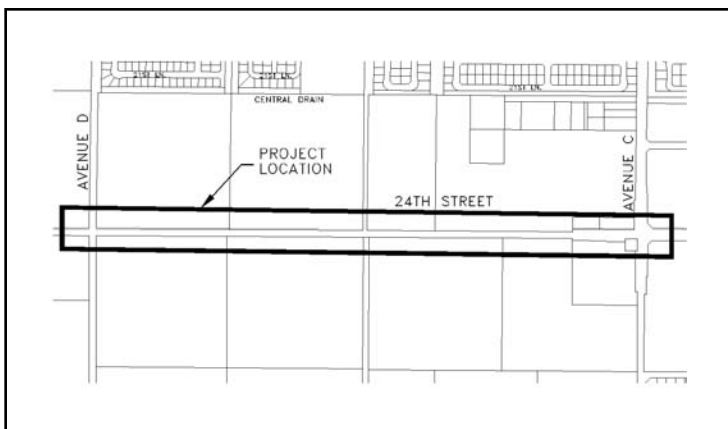
To meet the needs of the community by improving the traffic network.

Planning Context:

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
ROAD	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000

Location Map



Project Budget

Design	\$ 200,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 200,000

West Main Canal Multi-use Path

Status: 05

5.9622

Department: PW

Target Year: 08-09

Description:

This project will design and construct a pathway along the West Main Canal to include security lights. The path will be at least 10 feet wide. Grant funding will be sought for this project.

Location:

West Main Canal between Main Canal (Avenue A) and Thacker Canal (Avenue B).

Related Projects:

Justification:

This portion of the West Main Canal is shown as being improved with a path in the approved City Bicycle Element, and as a linear park in the City Parks & Recreation Element. There is a growing need to provide bikeway facilities in this area.

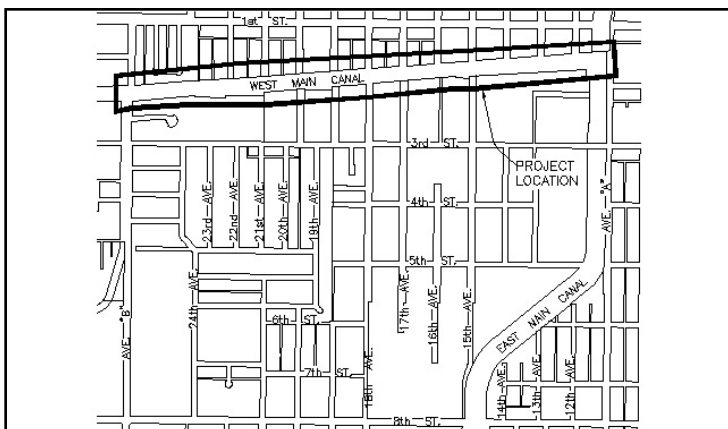
Planning Context:

Bicycle Element. Parks Element.

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
GRNT	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
ROAD	\$ 80,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 80,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 680,000

Location Map



Project Budget

Design	\$ 80,000
Right-of-way	\$ 0
Construction	\$ 510,000
Inspection	\$ 90,000
Other (i.e. Materials)	\$ 0
Total	\$ 680,000

Intersection Sight Distance

Status: 05

5.9628

Department: PW

Target Year: 06-07

Description:

Improve sight distance at problem intersections throughout the city. Purchase ROW and reconstruct fences at selected locations. Locations currently awaiting improvements: 8th St. and 7th Ave., 3rd St. and Magnolia Ave., 3rd St. and 13th Ave., 8th Ave. and 25th St., and 8th St. and 8th Ave.

Location:

City wide

Related Projects:

Justification:

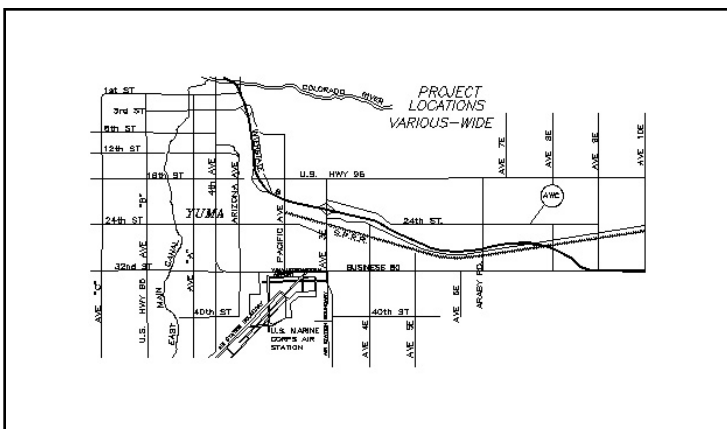
Improve safety at intersections by eliminating encroachments within the sight visibility triangles.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 200,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 700,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 200,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 700,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 250,000
Construction	\$ 375,000
Inspection	\$ 25,000
Other (i.e. Materials)	\$ 0
Total	\$ 700,000

Pacific Avenue Sidewalks

Status: 06

5.9700

Department: PW

Target Year: 06-07

Description:

Construct sidewalk infill and/or multi-use paths along Pacific Avenue.

Location:

Pacific Avenue - 24th to 32nd Street

Related Projects:

Justification:

In most cases, sidewalk construction was not required as a part of subdivision or commercial development. A multi-use path could be integrated into the eastern sidewalk, in lieu of putting bicyclists on Pacific Avenue.

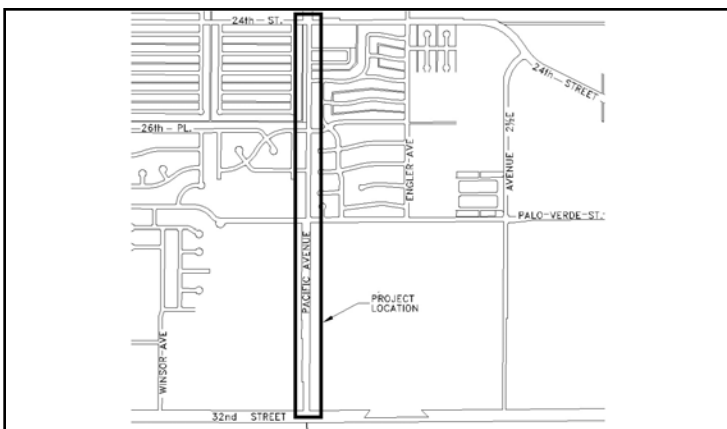
Planning Context:

Bicycle Element - Pathway

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,000

Location Map



Project Budget

Design	\$ 35,000
Right-of-way	\$ 0
Construction	\$ 300,000
Inspection	\$ 25,000
Other (i.e. Materials)	\$ 0
Total	\$ 360,000

Avenue A - 16th St. to 24th St.

Status: 06

5.9701

Department: PW

Target Year: 06-07

Description:

Widen and reconstruct Avenue A to accommodate two lanes of traffic in each direction. Facilities will include drainage. Because of severe right-of-way constraints, the planned bike lanes for this segment of Avenue A may not be included in the design of this project. ADOT will be contributing for 16th Street intersection.

Location:

Avenue A - 16th St. to 24th St.

Related Projects: 7.9707

Justification:

This segment of arterial roadway is in need of expansion. Traffic counts = 16,360 Average ADT (1994).

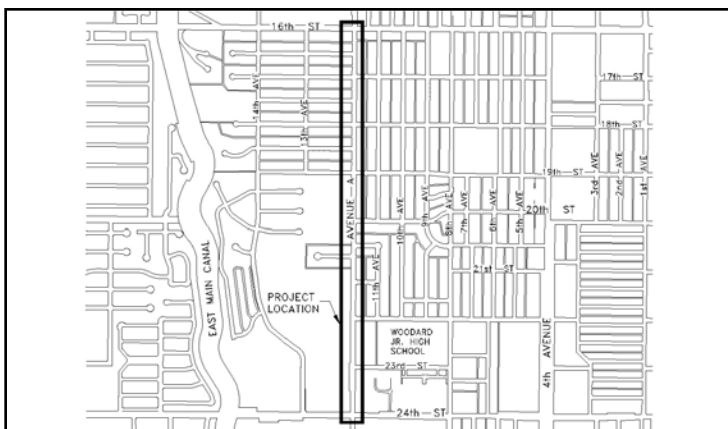
Planning Context:

Bicycle Element - bike lanes
Major Roadways Plan - 2005

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 3,355,000	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,480,000
OTHR	\$ 699,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 699,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 4,054,000	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,179,000

Location Map



Project Budget

Design	\$ 30,000
Right-of-way	\$ 0
Construction	\$ 4,024,000
Inspection	\$ 125,000
Other (i.e. Materials)	\$ 0
Total	\$ 4,179,000

Avenue A - 8th Street to 16th Street

Status: 05

5.9702

Department: PW

Target Year: 06-07

Description:

Widen and reconstruct Avenue A; facilities will include drainage and two lanes of traffic in each direction are anticipated.

Location:

Avenue A - 8th Street to 16th Street

Related Projects:

Justification:

This arterial roadway is in need of reconstruction/replacement. Traffic counts= 11,530 Average ADT (1994).

Planning Context:

Bicycle Element - bike lanes
Major Roadways Plan - 2005

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 200,000	\$ 4,100,000	\$ 4,500,000	\$ 1,520,000	\$ 0	\$ 0	\$ 10,320,000
ROAD	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 850,000	\$ 4,100,000	\$ 4,500,000	\$ 1,520,000	\$ 0	\$ 0	\$ 10,970,000

Location Map



Project Budget

Design	\$ 850,000
Right-of-way	\$ 4,100,000
Construction	\$ 5,650,000
Inspection	\$ 370,000
Other (i.e. Materials)	\$ 0
Total	\$ 10,970,000

Avenue A - 32nd St. to 36th St.

Status: 05

5.9705

Department: PW

Target Year: 06-07

Description:

Expansion of Avenue A to a five-lane configuration, to match the cross-section constructed south of 36th Street, through CIP No. 5.8213.

Location:

Avenue A - 32nd St. to 36th St.

Related Projects:

Justification:

Coordination of this segment of Avenue A to match the adjacent reconstruction to the North and South. Traffic counts = 6,140 Average ADT (1994).

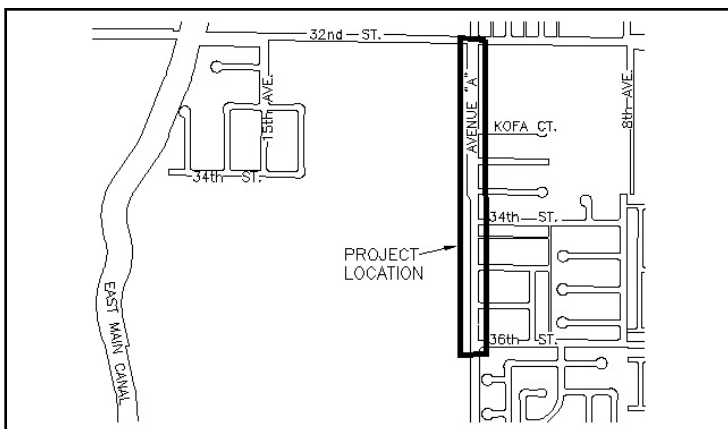
Planning Context:

Bicycle Element - pathway. Major Roadways Plan - 2005.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,250,000
ROAD	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 75,000	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,325,000

Location Map



Project Budget

Design	\$ 75,000
Right-of-way	\$ 0
Construction	\$ 2,100,000
Inspection	\$ 150,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,325,000

Giss Parkway Extension

Status: 05

5.9707

Department: PW

Target Year: 08-09

Description:

Extend the full construction of Giss Parkway from the I-8 off ramp to Avenue 2E and south to 16th Street. Construct four lanes, bike lanes, curb, gutter, and landscaped median. Shoulders for agricultural traffic should be considered. (12th Street to 16th Street completed in FY '04-'05)

Location:

Giss Parkway - I-8 to Pacific Avenue to 16th Street

Related Projects:

Justification:

The County has completed the expansion of Pacific Avenue to four lanes south of 16th Street. With growth and annexation to the east, this will provide another high quality facility to move traffic.

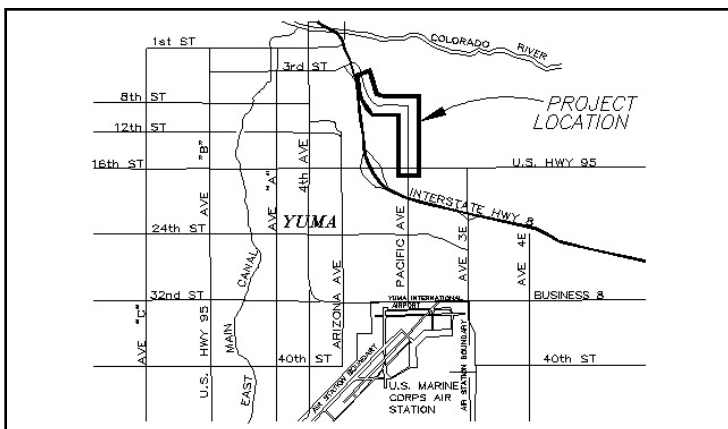
Planning Context:

Bicycle Element - bike lanes. Major Roadways Plan - 2005. Principal Arterial.

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
BOND	\$ 0	\$ 0	\$ 11,450,000	\$ 0	\$ 0	\$ 0	\$ 11,450,000
ROAD	\$ 800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 800,000	\$ 1,200,000	\$ 11,450,000	\$ 0	\$ 0	\$ 0	\$ 13,450,000

Location Map



Project Budget

Design	\$ 1,200,000
Right-of-way	\$ 800,000
Construction	\$ 10,600,000
Inspection	\$ 850,000
Other (i.e. Materials)	\$ 0
Total	\$ 13,450,000

3rd Street - Magnolia Ave to Ave B

Status: 06

5.9710

Department: PW

Target Year: 07-08

Description:

The replacement of the 3rd Street waterline will result in approximately 22 transverse pavement cuts over a distance of 2,100 feet, plus a 2,200 foot long longitudinal pavement cut. Following such disruption, pavement replacement will be necessary.

Location:

3rd Street - Magnolia Avenue to Avenue B

Related Projects: 7.9210

Justification:

The combining of this project with 7.9210 will result in a significant economic savings to the City, when compared to constructing the projects individually. The street surface is 20-30 years old and beginning to show evidence of stress, which will be accelerated and exacerbated by the waterline construction.

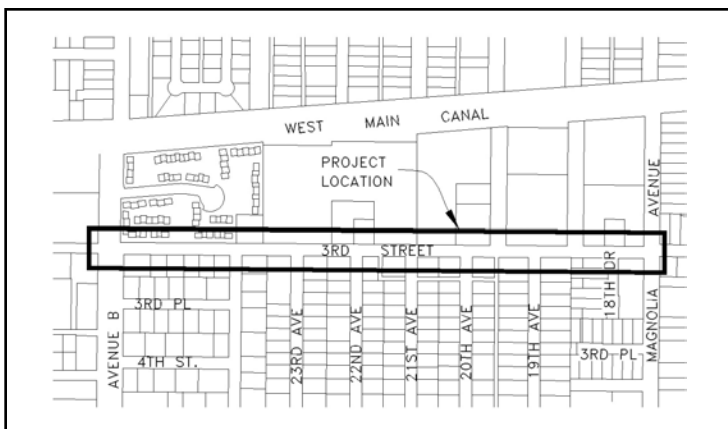
Planning Context:

Bicycle Element - bike route.

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
HURF	\$ 40,000	\$ 380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 420,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 40,000	\$ 380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 420,000

Location Map



Project Budget

Design	\$ 40,000
Right-of-way	\$ 0
Construction	\$ 345,000
Inspection	\$ 35,000
Other (i.e. Materials)	\$ 0
Total	\$ 420,000

Sahuaro Estates Reconstruction

Status: 06

5.9711

Department: PW

Target Year: 06-07

Description:

Reconstruct the residential streets in Sahuaro Estates. Upgrade Water and sewer services if necessary.

Location:

Residential streets in Sahuaro Estates

Related Projects:

Justification:

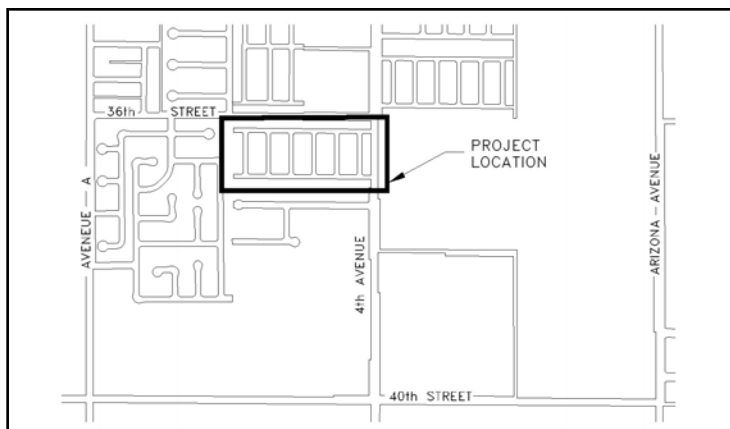
Maintenance of these streets is no longer cost effective and the streets should be reconstructed.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 910,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 910,000
HURF	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 920,000

Location Map



Project Budget

Design	\$ 10,000
Right-of-way	\$ 0
Construction	\$ 890,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 920,000

East Palo Verde St. - Pacific Ave to Ave 2½E

Status: 06

5.9713

Department: PW

Target Year: 08-09

Description:

Construct East Palo Verde Street, between Pacific Avenue and Avenue 2½E to Collector Standard.

Location:

East Palo Verde Street - Pacific Avenue to Avenue 2½E

Related Projects:

Justification:

Street was annexed in 1995, and has no curb, gutter or sidewalk on the south side of the street. There is a stretch on the north side of the street adjacent to Rolle School which has no curb lane, gutter or sidewalk.

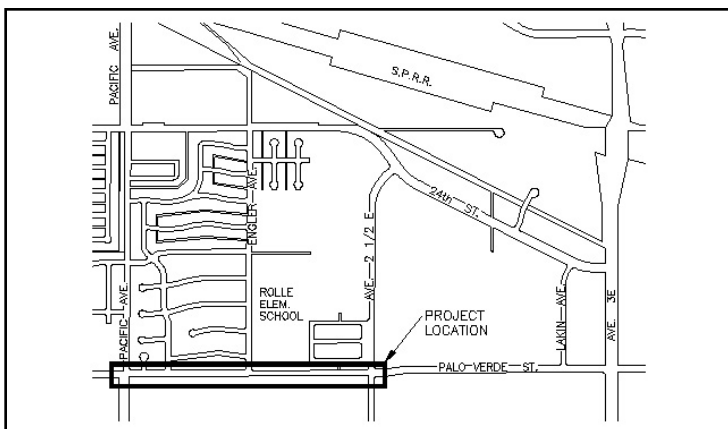
Planning Context:

Bicycle Element - Bike Route.

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
ROAD	\$ 495,000	\$ 1,575,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,070,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 495,000	\$ 1,575,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,070,000

Location Map



Project Budget

Design	\$ 200,000
Right-of-way	\$ 150,000
Construction	\$ 1,575,000
Inspection	\$ 145,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,070,000

Engler Avenue - 24th St. & E. Palo Verde St.

Status: 06

5.9714

Department: PW

Target Year: 06-07

Description:

Construct Engler Avenue to residential collector street standard between 24th Street and East Palo Verde Street.
 Phase I: Drainage analysis of entire area and final design for 24th Street to San Marcos Drive.
 Phase II: Construct drainage and complete street.
 Phase III: San Marcos Drive to Palo Verde Street - Design and construction in out-year.

Location:

Engler Avenue - 24th Street to East Palo Verde Street

Related Projects:

Justification:

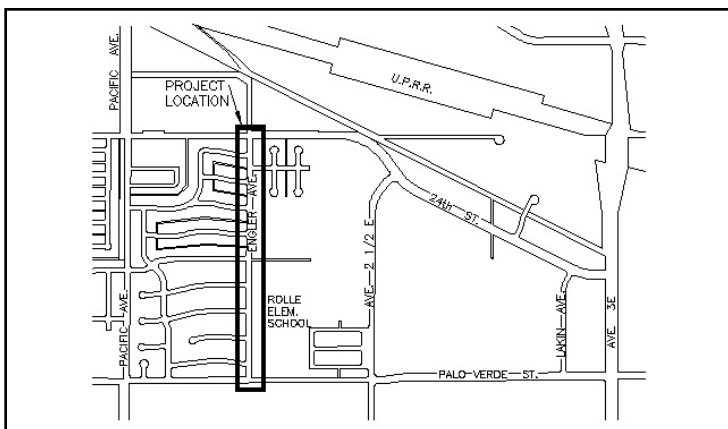
Engler Avenue which was annexed to the City in September 1995, was not built to City standards. Need curb, gutter and sidewalk to the east side and sufficient width to move residential traffic and school traffic. Stormwater disposal facilities are also necessary.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
HURF	\$ 50,000	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 50,000	\$ 100,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 1,950,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 100,000
Construction	\$ 1,600,000
Inspection	\$ 200,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,950,000

29th Street between 4th Ave. & 8th Ave.

Status: 06

5.9715

Department: PW

Target Year: 06-07

Description:

Reconstruct 29th Street between 4th Avenue and 8th Avenue using a commercial or industrial structural section.

Location:

29th Street, 4th Avenue to 8th Avenue.

Related Projects:

Justification:

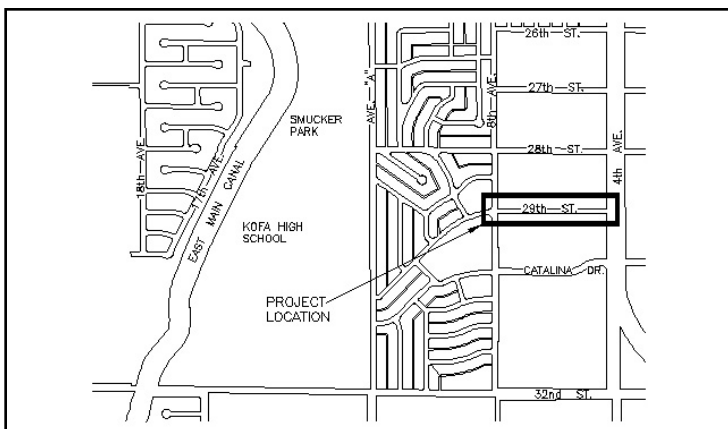
The street has severe localized deterioration and will not be maintainable through conventional methods by FY 1999-2000.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 140,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 130,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 140,000

8th Street and Main Street Paving

Status: 06

5.9716

Department: PW

Target Year: 14-15

Description:

Construction of the extension of 8th Street and Main Street. Construction will include grading, base, pavement, vertical curb and Gutter, and sidewalks. The project will also include landscaping within the 10' setback of the Parks Maintenance Facility property including the parkway.

Location:

8th Street - Arizona Avenue Alignment to Cemetery Avenue Alignment and Main Street - 7th Street to 8th Street

Related Projects:

Justification:

The City constructed the Parks Maintenance Facility and needs access from the proposed Arizona Avenue alignment.

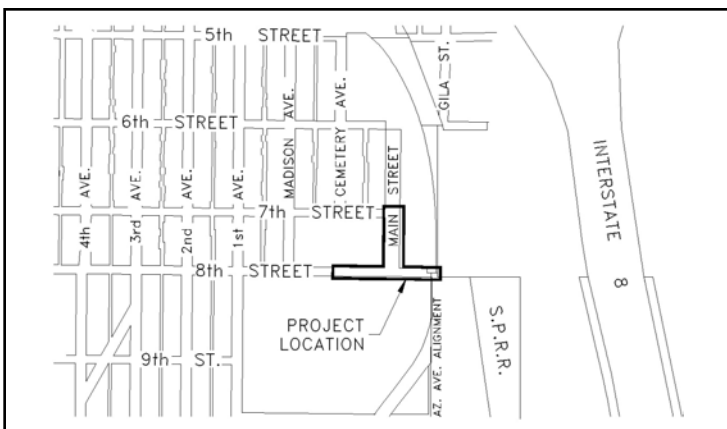
Planning Context:

Annexation of South half of 8th Street necessary.

Project Schedule

Fund	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2024	Total
UNF	\$ 330,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 330,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,000

Location Map



Project Budget

Design	\$ 20,000
Right-of-way	\$ 0
Construction	\$ 290,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 330,000

32nd Street Reconstruct. - Ave. B to Ave. C

Status: 06

5.9718

Department: PW

Target Year: 06-07

Description:

This project involves the widening and reconstruction of 32nd Street from Avenue B to Avenue C to a Principal Arterial Street Standard. The ultimate right-of-way for this facility should be 124 feet to accommodate six (6) lanes of travel should they be needed in the future.

Location:

32nd Street - Avenue B to Avenue C

Related Projects:

Justification:

This major arterial, per the YMPO 1995-2015 Countywide Transportation Plan, will carry cross town and locally generated traffic. The YMPO projected 2015 average daily traffic count on this roadway is 9,000 vehicles a day.

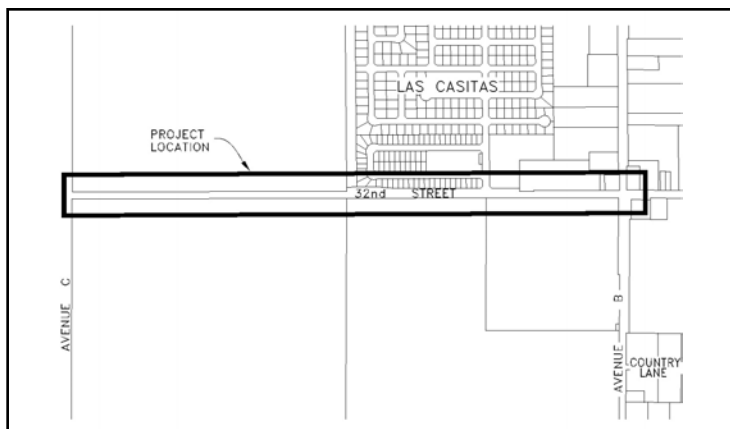
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 0	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000
IMPCT	\$ 300,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
ROAD	\$ 300,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 600,000	\$ 1,200,000	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 7,800,000

Location Map



Project Budget

Design	\$ 600,000
Right-of-way	\$ 1,200,000
Construction	\$ 5,600,000
Inspection	\$ 400,000
Other (i.e. Materials)	\$ 0
Total	\$ 7,800,000

40th Street Reconst. - Ave. A to Ave. B

Status: 05

5.9719

Department: PW

Target Year: 09-10

Description:

This project involves the reconstruction of 40th Street to an Minor Arterial Standard. This street will require a canal crossing at the East Main Canal.

Location:

40th Street - Avenue A to Avenue B

Related Projects:

Justification:

This street will serve locally generated traffic and the growing industrial traffic generated by facilities at the Yuma International Airport when the East Main Canal Crossing is constructed. The YMPO projected 2015 average daily traffic count on this roadway is 9,000 vehicles a day.

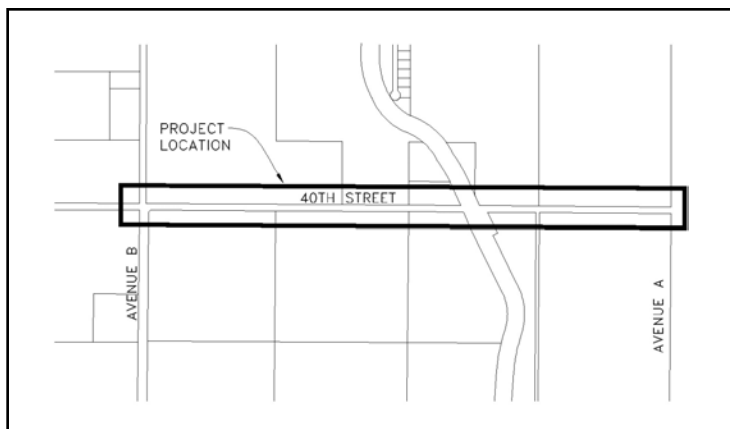
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2019	Total
BOND	\$ 0	\$ 0	\$ 4,850,000	\$ 0	\$ 0	\$ 0	\$ 4,850,000
ROAD	\$ 650,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,450,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 650,000	\$ 800,000	\$ 4,850,000	\$ 0	\$ 0	\$ 0	\$ 6,300,000

Location Map



Project Budget

Design	\$ 650,000
Right-of-way	\$ 800,000
Construction	\$ 4,500,000
Inspection	\$ 350,000
Other (i.e. Materials)	\$ 0
Total	\$ 6,300,000

32nd Street Reconstruct. - Ave. C to Ave. D

Status: 05

5.9720

Department: PW

Target Year: 07-08

Description:

This project involves the widening and/or reconstruction of 32nd Street from Avenue C to Avenue D to a Principal Arterial Street Standard. The north half of 32nd Street, Avenue C¹/₂ to Avenue C³/₄, was constructed as part of the Barkley Ranch Subdivisions and is not included in the cost estimate. The ultimate right-of-way for this facility should be 124 feet to accommodate six (6) lanes of travel should they be needed in the future.

Location:

32nd Street - Avenue C to Avenue D

Related Projects:

Justification:

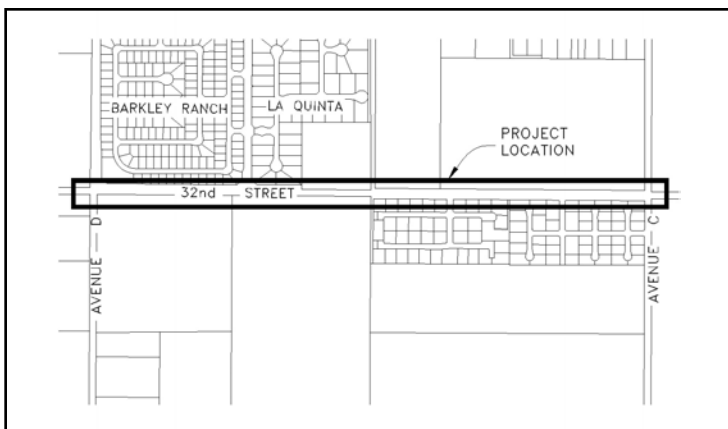
Principal Arterial Street per Major Roadways Plan - 2005

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
BOND	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,500,000	\$ 0	\$ 5,500,000
IMPCT	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
ROAD	\$ 250,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 650,000	\$ 200,000	\$ 0	\$ 0	\$ 5,500,000	\$ 0	\$ 6,350,000

Location Map



Project Budget

Design	\$ 650,000
Right-of-way	\$ 200,000
Construction	\$ 5,100,000
Inspection	\$ 400,000
Other (i.e. Materials)	\$ 0
Total	\$ 6,350,000

Avenue B½ Construction - 28th St. to 32nd St.

Status: 06

5.9722

Department: PW

Target Year: 10-11

Description:

The project involves the construction of Avenue B½ from 28th Street to 32nd Street to a minor arterial standard. This facility will be located on the west side of the Thacker Canal.

Location:

Avenue B½ - 28th Street to 32nd Street

Related Projects:

Justification:

This section of Avenue B½ will carry locally generated traffic.

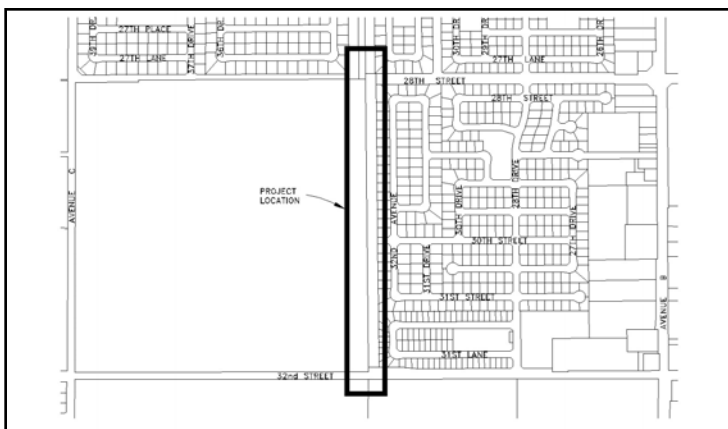
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
IMPCT	\$ 0	\$ 300,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
ROAD	\$ 460,000	\$ 300,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,760,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 460,000	\$ 600,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 3,060,000

Location Map



Project Budget

Design	\$ 300,000
Right-of-way	\$ 450,000
Construction	\$ 2,100,000
Inspection	\$ 210,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,060,000

36th Street Construction - Ave. C to Ave. D

Status: 06

5.9723

Department: PW

Target Year: 11-12

Description:

The project involves the construction of this portion of 36th Street to a Collector Standard. Local traffic on this street, being on the edge of the urban area, will reduce as it approaches Avenue D. In order to maintain an urban boundary at Avenue D, traffic from this collector will be restricted and a linear park put in its place. However, the City will reserve right-of-way should the connection be needed in the future. A linear park is also to be constructed adjacent to the Central Drain, but that is a separate project. The exact alignment of this facility will be determined as this area develops.

Location:

36th Street - Avenue C to Avenue D

Related Projects:

Justification:

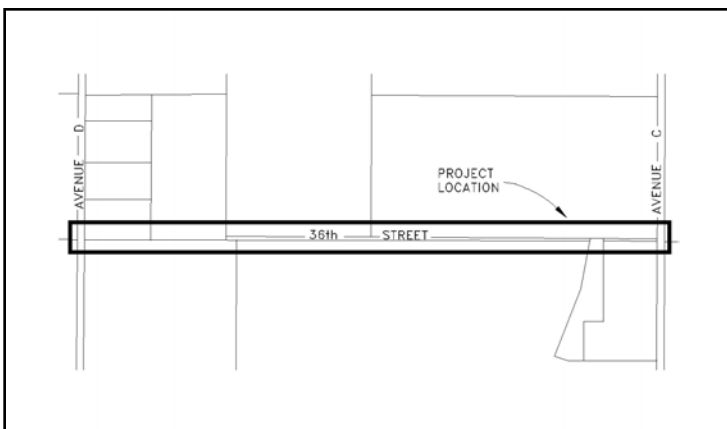
This collector road will carry locally generated traffic.

Planning Context:

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
UNF	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190,000

Location Map



Project Budget

Design	\$ 200,000
Right-of-way	\$ 200,000
Construction	\$ 1,650,000
Inspection	\$ 140,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,190,000

36th Street Construction - Ave. B to Ave. C

Status: 06

5.9724

Department: PW

Target Year: 09-10

Description:

The project involves the construction of 36th Street from Avenue B to Avenue C to a Collector Standard along south side of Central Canal. A linear park is also to be constructed adjacent to the Central Drain, through a separate project.

Location:

36th Street - Avenue B to Avenue C

Related Projects:

Justification:

This collector road will carry locally generated traffic.

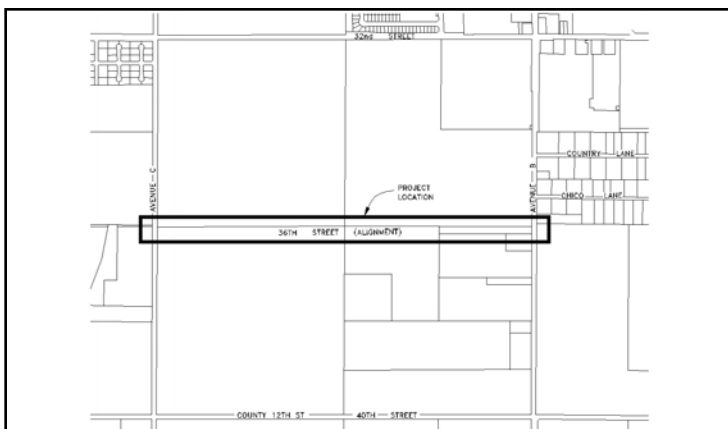
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2019	Total
BOND	\$ 0	\$ 2,700,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
ROAD	\$ 285,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 685,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 285,000	\$ 3,100,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 4,985,000

Location Map



Project Budget

Design	\$ 420,000
Right-of-way	\$ 865,000
Construction	\$ 3,365,000
Inspection	\$ 335,000
Other (i.e. Materials)	\$ 0
Total	\$ 4,985,000

28th Street Construction - Ave. C to Ave. D

Status: 06

5.9725

Department: PW

Target Year: 11-12

Description:

This project involves the construction of 28th Street to minor arterial street standard. A portion of 28th Street, Avenue C½ to Avenue D, will be constructed as part of the Barkley Subdivision and is not included in the cost estimate. Local traffic on this street being on the edge of the urban area, will reduce as it approaches Avenue D.

Location:

28th Street - Avenue C to Avenue D

Related Projects:

Justification:

This minor arterial road will carry locally generated traffic.

Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
BOND	\$ 0	\$ 0	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 2,250,000
ROAD	\$ 500,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 500,000	\$ 300,000	\$ 2,250,000	\$ 0	\$ 0	\$ 0	\$ 3,050,000

Location Map



Project Budget

Design	\$ 300,000
Right-of-way	\$ 500,000
Construction	\$ 2,100,000
Inspection	\$ 150,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,050,000

28th Street Constr. - Ave. B to Ave. C

Status: 05

5.9726

Department: PW

Target Year: 07-08

Description:

This project involves the construction of 28th Street from Avenue B to Avenue C to a Minor Arterial Standard. This project will also include a crossing at Thacker Lateral. Eastern three-quarters of street was constructed by developer and City of Yuma in FY '05-'06.

Location:

28th Street - Avenue B to Avenue C

Related Projects:

Justification:

This minor arterial road will carry traffic between Avenue B and Avenue C as an alternate route to 32nd Street.

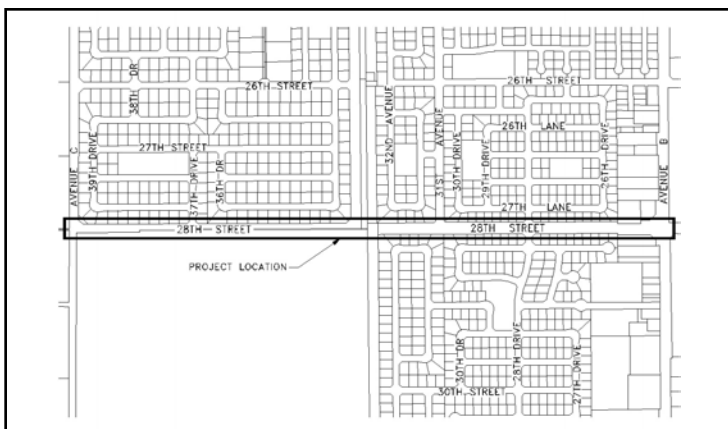
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
IMPCT	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
ROAD	\$ 380,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,280,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 380,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,580,000

Location Map



Project Budget

Design	\$ 80,000
Right-of-way	\$ 300,000
Construction	\$ 1,100,000
Inspection	\$ 100,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,580,000

Avenue C Reconstruction - 32nd to 40th Street

Status: 06

5.9728

Department: PW

Target Year: 06-07

Description:

The project involves the reconstruction of Avenue C from 32nd Street to 40th Street to a standard. Four lanes of travel from 32nd Street to 36th Street and two lanes of travel from 36th Street to 40th Street. The ultimate right-of-way for this facility should be 124 feet to accommodate six (6) lanes of travel should it be needed in the future. Funding sources are impact fees and half Cent Road Tax.

Location:

Avenue C - 32nd Street to 40th Street

Related Projects:

Justification:

This facility will function as an arterial road, per YMPO 1995-2015 Countywide Transportation Plan, carrying local and cross town traffic. The YMPO projected 2015 average daily traffic count on this roadway is 5,000 vehicles a day.

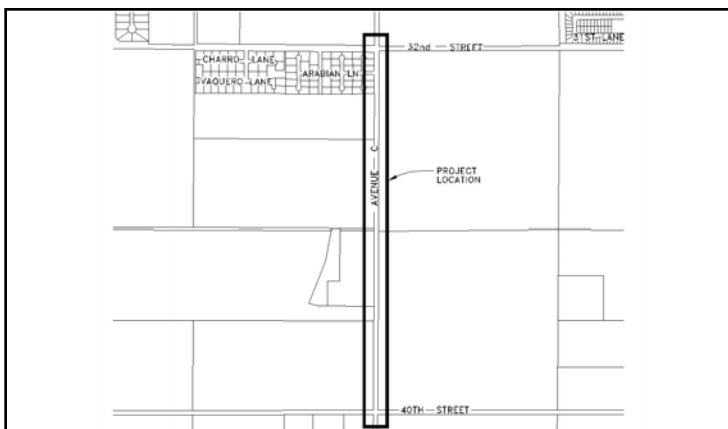
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 5,550,000	\$ 0	\$ 6,450,000
IMPCT	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
ROAD	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 5,550,000	\$ 0	\$ 7,050,000

Location Map



Project Budget

Design	\$ 600,000
Right-of-way	\$ 900,000
Construction	\$ 5,100,000
Inspection	\$ 450,000
Other (i.e. Materials)	\$ 0
Total	\$ 7,050,000

Avenue C Reconst. - 24th St. to 32nd St.

Status: 06

5.9729

Department: PW

Target Year: 09-10

Description:

This project involves the reconstruction of Avenue C from 24th Street to 32nd Street to a Principal Arterial Standard. The ultimate right-of-way for this facility should be 124 feet to accommodate six (6) lanes of travel should it be needed in the future.

Location:

Avenue C - 24th Street to 32nd Street

Related Projects:

Justification:

This street will function as an arterial road, per YMPO 1995-2015 Countywide Transportation Plan, for cross town traffic and carry local traffic. The YMPO projected 2015 average daily traffic count on this roadway is 8,000 vehicles a day.

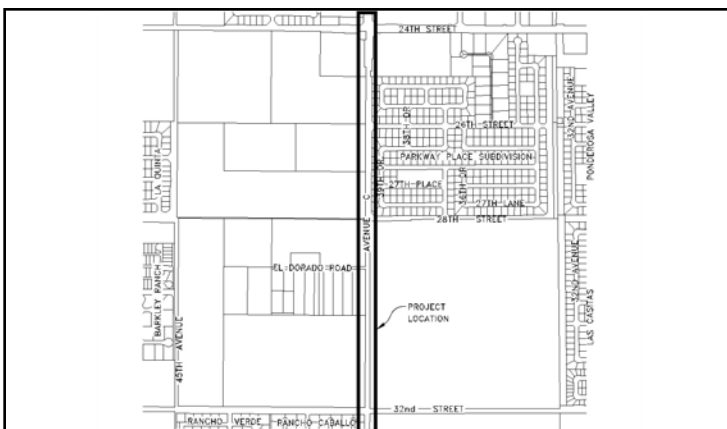
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2019	Total
BOND	\$ 5,585,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,885,000
ROAD	\$ 300,000	\$ 700,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 1,800,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 5,885,000	\$ 1,000,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 7,685,000

Location Map



Project Budget

Design	\$ 700,000
Right-of-way	\$ 1,400,000
Construction	\$ 5,077,000
Inspection	\$ 508,000
Other (i.e. Materials)	\$ 0
Total	\$ 7,685,000

Avenue B Reconst. - 24th to 32nd Street

Status: 06

5.9731

Department: PW

Target Year: 12-13

Description:

This project involves the acquisition of right-of-way and the addition of two (2) lanes of travel to make Avenue B from 24th Street to 32nd Street a Principal Arterial as identified in the Major Roadways Plan - 2005.

Location:

Avenue B - 24th Street to 32nd Street

Related Projects:

Justification:

The existing four (4) lanes of travel will serve the regional traffic needs and the two new lanes will meet the needs of local traffic. The YMPO projected 2015 average daily traffic count on this roadway is 35,000 vehicles a day.

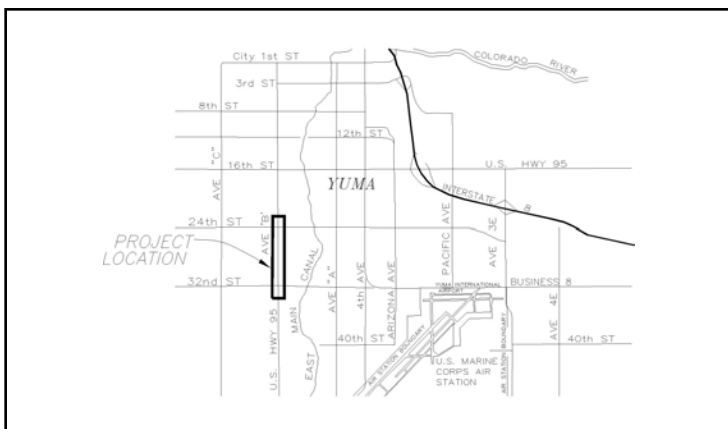
Planning Context:

Bicycle Element - Bike Lanes

Project Schedule

Fund	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2022	Total
IMPCT	\$ 0	\$ 0	\$ 1,300,000	\$ 830,000	\$ 0	\$ 0	\$ 2,130,000
ROAD	\$ 800,000	\$ 2,100,000	\$ 3,500,000	\$ 1,470,000	\$ 0	\$ 0	\$ 7,870,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 800,000	\$ 2,100,000	\$ 4,800,000	\$ 2,300,000	\$ 0	\$ 0	\$ 10,000,000

Location Map



Project Budget

Design	\$ 1,100,000
Right-of-way	\$ 1,800,000
Construction	\$ 6,500,000
Inspection	\$ 600,000
Other (i.e. Materials)	\$ 0
Total	\$ 10,000,000

40th St. ROW Acquisition - Ave. C to Ave. D

Status: 06

5.9732

Department: PW

Target Year: 11-12

Description:

This project is to pursue right-of-way only to obtain a half width of 50 feet on 40th Street. This project does not involve any reconstruction of 40th Street.

Location:

40th Street - Avenue C to Avenue D

Related Projects:

Justification:

In the future this facility may serve as a regional transportation corridor.

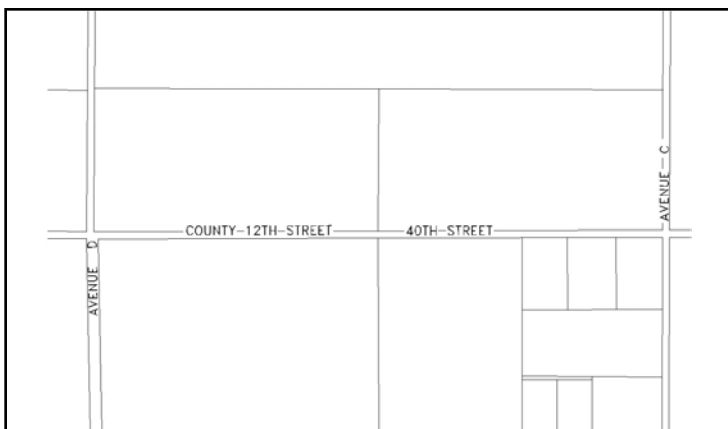
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
ROAD	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 600,000
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 600,000

40th St. ROW Acquisition - Ave. B to Ave. C

Status: 06

5.9733

Department: PW

Target Year: 10-11

Description:

This project is to pursue right-of-way only to obtain a half width of 50 feet on 40th Street. This project does not involve any reconstruction of 40th Street.

Location:

40th Street - Avenue B to Avenue C

Related Projects:

Justification:

In the future this facility may serve as a regional transportation corridor.

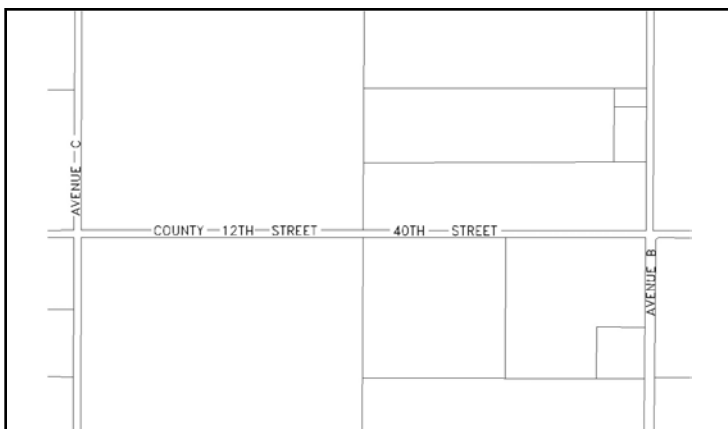
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
ROAD	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 600,000
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 600,000

Avenue D Bike Path

Status: 06

5.9734

Department: PW

Target Year: 13-14

Description:

This project involves the construction of a half-mile bike path facility, which will connect the 28th Street linear park to the Avenue D bike path north of 24th Street.

Location:

Avenue D - 24th Street to 28th Street

Related Projects:

Justification:

The facility will serve local recreation/transportation use.

Planning Context:

Bicycle Element

Project Schedule

Fund	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2023	Total
UNF	\$ 83,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 83,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,000

Location Map



Project Budget

Design	\$ 5,000
Right-of-way	\$ 0
Construction	\$ 75,000
Inspection	\$ 3,000
Other (i.e. Materials)	\$ 0
Total	\$ 83,000

Avenue B½ Construction - 32nd St. to 40th St.

Status: 06

5.9736

Department: PW

Target Year: 11-12

Description:

This project involves the construction of Avenue B½ to a minor arterial street standard.

Location:

Avenue B½ - 32nd Street to 40th Street

Related Projects:

Justification:

Half-mile Street

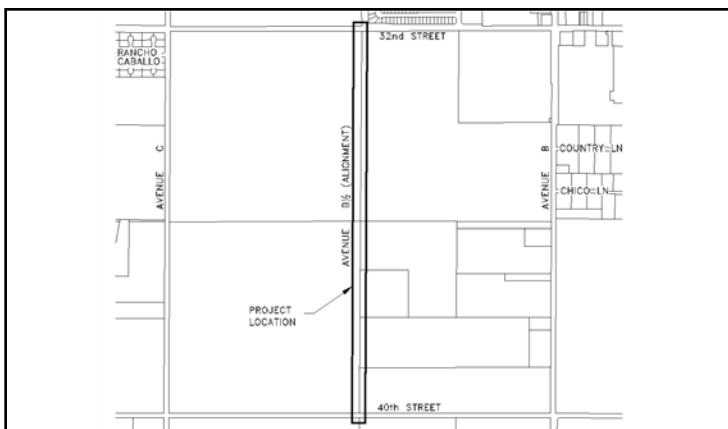
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
BOND	\$ 0	\$ 1,400,000	\$ 3,150,000	\$ 0	\$ 0	\$ 0	\$ 4,550,000
ROAD	\$ 700,000	\$ 780,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,480,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 700,000	\$ 2,180,000	\$ 3,150,000	\$ 0	\$ 0	\$ 0	\$ 6,030,000

Location Map



Project Budget

Design	\$ 500,000
Right-of-way	\$ 980,000
Construction	\$ 4,140,000
Inspection	\$ 410,000
Other (i.e. Materials)	\$ 0
Total	\$ 6,030,000

Avenue C½ Construction - 36th to 40th St.

Status: 06

5.9737

Department: PW

Target Year: 13-14

Description:

This project involves the construction of Avenue C½ to a collector street standard between 36th Street and 40th Street. Local traffic on this street will reduce as it approaches 40th Street.

Location:

Avenue C½ - 36th Street to 40th Street

Related Projects:

Justification:

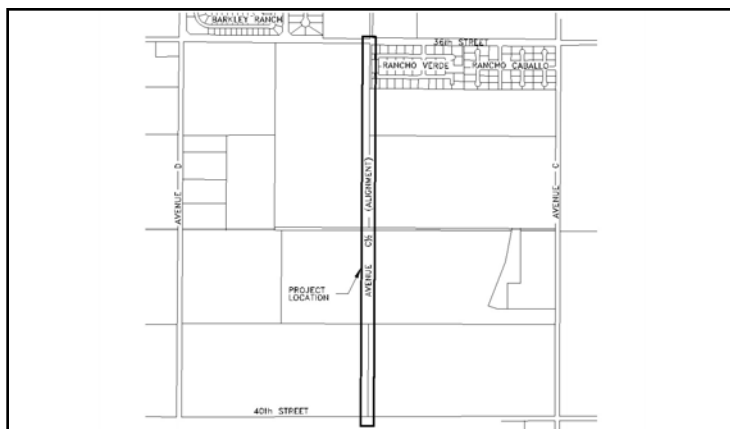
This mid-section line collector will carry locally generated traffic.

Planning Context:

Project Schedule

Fund	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2023	Total
BOND	\$ 0	\$ 1,200,000	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 1,850,000
ROAD	\$ 650,000	\$ 360,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,010,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 650,000	\$ 1,560,000	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 2,860,000

Location Map



Project Budget

Design	\$ 210,000
Right-of-way	\$ 800,000
Construction	\$ 1,690,000
Inspection	\$ 160,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,860,000

Traffic Signal Install - Avenue C & 28th Street

Status: 06

5.9739

Department: PW

Target Year: 10-11

Description:

This project involves the installation of a traffic signal at the intersection of Avenue C and 28th Street.

Location:

Avenue C & 28th Street

Related Projects:

Justification:

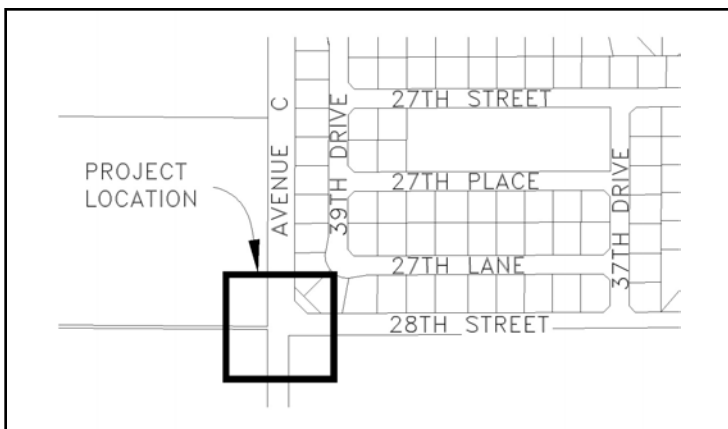
Full development of this area will warrant a signalized intersection.

Planning Context:

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
ROAD	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000

Location Map



Project Budget

Design	\$ 30,000
Right-of-way	\$ 40,000
Construction	\$ 170,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 250,000

Traffic Signal Install. - Ave. B½ & 24th St.

Status: 06

5.9740

Department: PW

Target Year: 08-09

Description:

This project involves the installation of a traffic signal at the intersection of Avenue B½ and 24th Street.

Location:

Avenue B½ and 24th Street Intersection

Related Projects:

Justification:

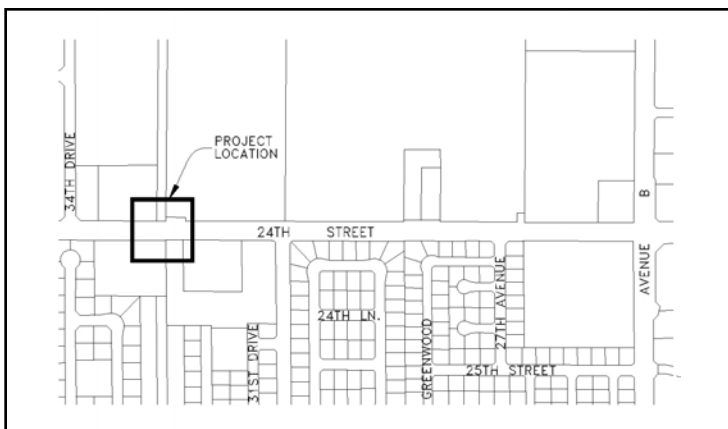
Full development of this area will warrant a signalized intersection.

Planning Context:

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
BOND	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,000

Location Map



Project Budget

Design	\$ 30,000
Right-of-way	\$ 0
Construction	\$ 180,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 220,000

Traffic Signal - Ave B½ & 32nd Street

Status: 06

5.9741

Department: PW

Target Year: 09-10

Description:

This project involves the installation of a traffic signal at the intersection of Avenue B½ and 32nd Street.

Location:

Avenue B½ and 32nd Street Intersection

Related Projects:

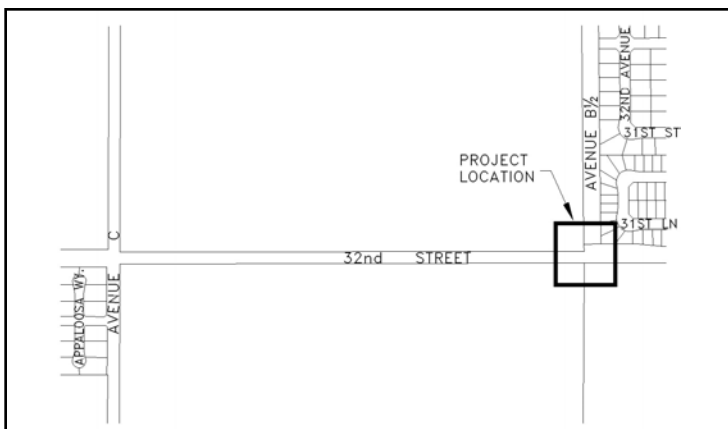
Justification:

Planning Context:

Project Schedule

Fund	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2019	Total
IMPCT	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000

Location Map



Project Budget

Design	\$ 30,000
Right-of-way	\$ 0
Construction	\$ 200,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 240,000

Traffic Signal Install. - Ave. B & 36th St.

Status: 06

5.9742

Department: PW

Target Year: 11-12

Description:

This project involves the installation of a traffic signal at the intersection of Avenue B and 36th Street.

Location:

Avenue B and 36th Street Intersection

Related Projects:

Justification:

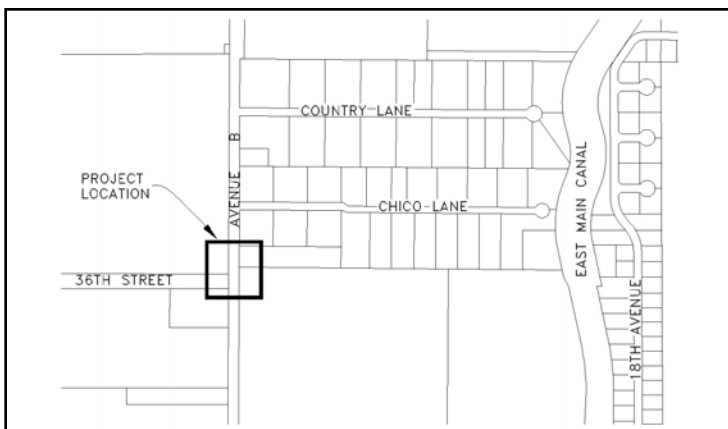
Full development of this area will warrant a signalized intersection.

Planning Context:

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
IMPCT	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,000

Location Map



Project Budget

Design	\$ 30,000
Right-of-way	\$ 30,000
Construction	\$ 170,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 240,000

Avenue D ROW Acquisition - 32nd St. to 40th St.

Status: 06

5.9744

Department: PW

Target Year: 12-13

Description:

This project does not involve any reconstruction of Avenue D. This is to pursue right-of-way only to obtain a half width of 65 feet.

Location:

Avenue D - 32nd Street to 40th Street

Related Projects:

Justification:

The YMPO projected 2015 average daily traffic count on this roadway is 3,000 vehicles a day. The current facilities will serve this projected need. In the future this facility may serve as a regional transportation corridor. This project is on the edge of the urban area. The land to the west is planned to stay agricultural.

Planning Context:

Project Schedule

Fund	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2022	Total
UNF	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 800,000
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 800,000

Avenue C½ Bike Path

Status: 06

5.9745

Department: PW

Target Year: 10-11

Description:

This project involves the construction of a 3/8 mile bike path facility, which will connect the linear park on Avenue C½ to the linear park in the Barkley Ranch Subdivision, which then connects to the school to the south.

Location:

Avenue C½ - 28th Street to 29th Lane

Related Projects:

Justification:

The facility will serve a local recreation/transportation use.

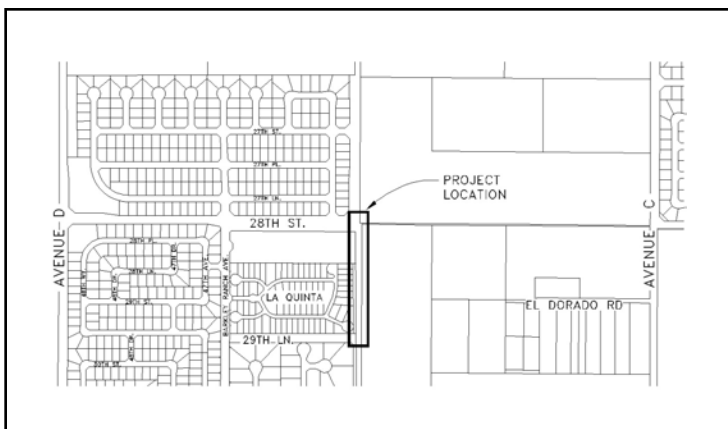
Planning Context:

Bicycle Element

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
UNF	\$ 85,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 85,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,000

Location Map



Project Budget

Design	\$ 6,000
Right-of-way	\$ 0
Construction	\$ 75,000
Inspection	\$ 4,000
Other (i.e. Materials)	\$ 0
Total	\$ 85,000

New Fleet Services Maintenance Shop

Status: 06

5.9753

Department: PW

Target Year: 06-07

Description:

Construction of a new complex for the relocation of the Maintenance and Operation facilities for the equipment maintenance shop with storage for streets, solid waste, fire, parks, police and utilities vehicles, equipment and materials. Design completed in 2003.

Phase I: Underground existing powerline north of substation (FY '06-'07).

Phase II: Update phases to current building code (FY '07-'08).

Phase III: Facility construction.

Location:

NWC of 14th Street and 1st Avenue

Related Projects:

Justification:

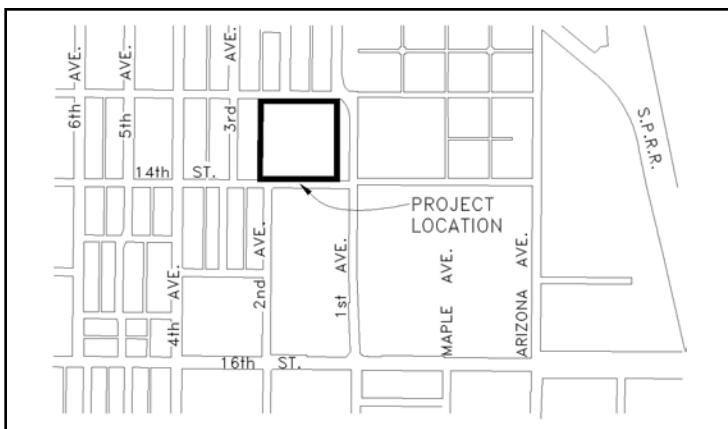
Existing 40-year maintenance facility is too small for operations equipment and does not have the adequate floor space to accommodate the number of vehicles requiring service.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 0	\$ 0	\$ 9,000,000	\$ 8,450,000	\$ 0	\$ 0	\$ 17,450,000
HURF	\$ 100,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
SUF	\$ 100,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
WUF	\$ 100,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 300,000	\$ 150,000	\$ 9,000,000	\$ 8,450,000	\$ 0	\$ 0	\$ 17,900,000

Location Map



Project Budget

Design	\$ 150,000
Right-of-way	\$ 0
Construction	\$ 17,000,000
Inspection	\$ 750,000
Other (i.e. Materials)	\$ 0
Total	\$ 17,900,000

El Paseo Real Construction

Status: 06

5.9804

Department: PW

Target Year: 10-11

Description:

Reconstruct street to include a cul-de-sac at the its western terminus.

Location:

El Paseo Real - dead end north of 16th Street

Related Projects:

Justification:

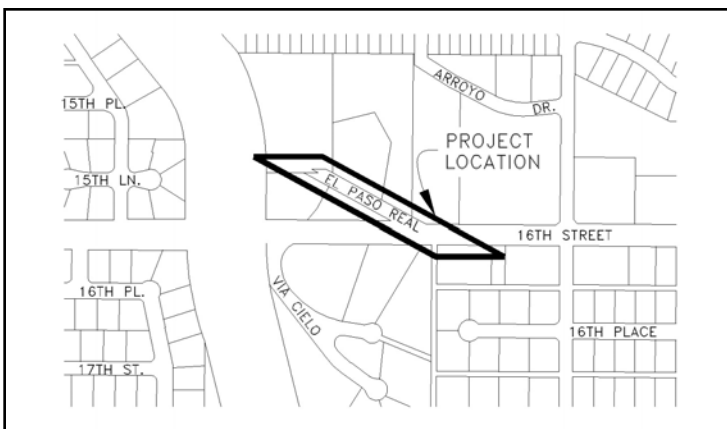
Construction work done previously by the Arizona Department of Transportation (A.D.O.T.) left this facility with a below standard configuration.

Planning Context:

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
HURF	\$ 202,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 202,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 202,000

Location Map



Project Budget

Design	\$ 10,000
Right-of-way	\$ 100,000
Construction	\$ 85,000
Inspection	\$ 7,000
Other (i.e. Materials)	\$ 0
Total	\$ 202,000

Traffic Signal Interconnection

Status: 05

5.9806

Department: PW

Target Year: 06-07

Description:

Develop and implement a plan to interconnect traffic signals on a city-wide basis. This will be a multi-year project and a joint project with ADOT and Yuma County. If additional funding sources can be established, this system could also be utilized to increase fiber optic count of cabling being installed for City dedicated fiber at current and future facilities.

Location:

City wide

Related Projects:

Justification:

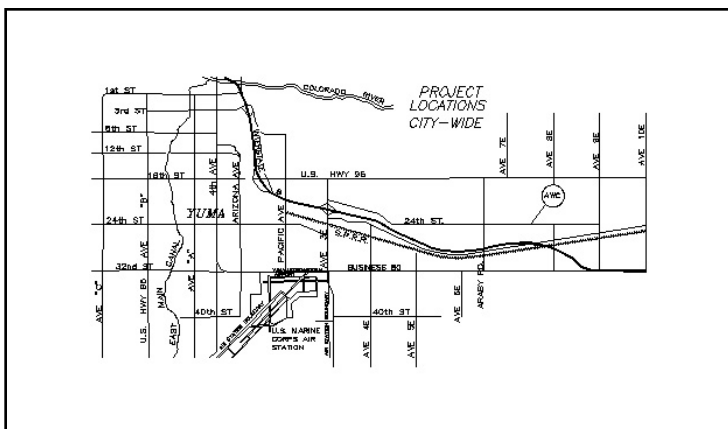
Interconnected signals will allow for safer and more efficient intersection traffic flow. The interconnection will allow for remote monitoring of signals to provide quicker and more efficient response to maintenance needs. Increasing fiber count will enable the City to have its own fiber backbone for voice and data without being dependent on other private companies to conduct routine daily business.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 315,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 315,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 315,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 315,000

Location Map



11th Street - 3rd Avenue to 2nd Avenue

Status: 05

5.9807

Department: PW

Target Year: 06-07

Description:

Construct curb, gutter, sidewalks, and handicap ramps on 11th Street.

Location:

11th Street - 3rd Avenue to 2nd Avenue

Related Projects:

Justification:

Requested by neighbors at neighborhood meetings. Neighborhood street requires pedestrian access. Project located within target area 1.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,000

Location Map



Project Budget

Design	\$ 5,000
Right-of-way	\$ 0
Construction	\$ 60,000
Inspection	\$ 5,000
Other (i.e. Materials)	\$ 0
Total	\$ 70,000

12th Street - Avenue A to Avenue B

Status: 05

5.9811

Department: PW

Target Year: 06-07

Description:

New construction of a Minor Arterial Standard street, plus curb, gutter and sidewalks and drainage from Avenue A to Avenue B. Bike lanes to be included in this project. Major right-of-way acquisitions will be required.

Location:

12th Street - Avenue A to Avenue B

Related Projects: 5.9702, 8.8705

Justification:

Construction of this minor arterial street will better meet the East/West transportation needs of the community. Access across canals is limited, and mid-section line roadways should cross canals to allow for optimum circulation.

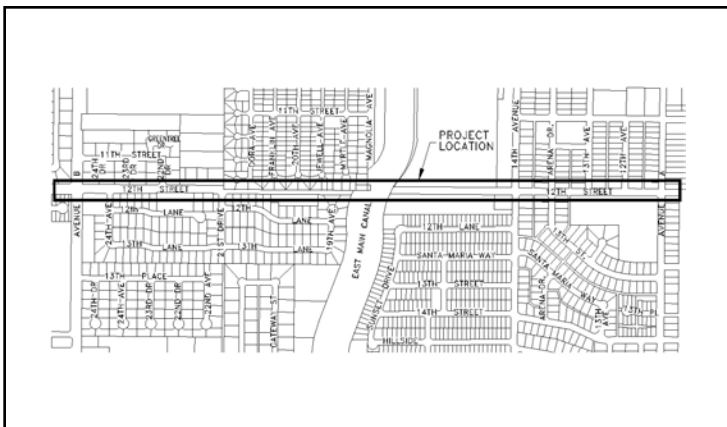
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 880,000	\$ 3,800,000	\$ 1,500,000	\$ 4,500,000	\$ 0	\$ 0	\$ 10,680,000
ROAD	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 880,000	\$ 4,050,000	\$ 1,500,000	\$ 4,500,000	\$ 0	\$ 0	\$ 10,930,000

Location Map



Project Budget

Design	\$ 600,000
Right-of-way	\$ 4,830,000
Construction	\$ 5,250,000
Inspection	\$ 250,000
Other (i.e. Materials)	\$ 0
Total	\$ 10,930,000

24th Street - Avenue 6E to Avenue 9E

Status: 05

5.9812

Department: PW

Target Year: 06-07

Description:

Widen 24th Street to Major Arterial standards.
 Phase I: Avenue 6E to Avenue 7½E.
 Phase II: construct balance - 2008.
 This road should be improved to include bike lanes between Araby Road and Avenue 9E.

Location:

24th Street - Avenue 6E to Avenue 9E

Related Projects:

Justification:

Development in this area is putting greater demands on 24th Street. Educational facilities expansions are planned or in progress for Arizona Western College (AWC) and Yuma Union High School District (YUHSD), respectively, which will create a greater need for roadway capacity.

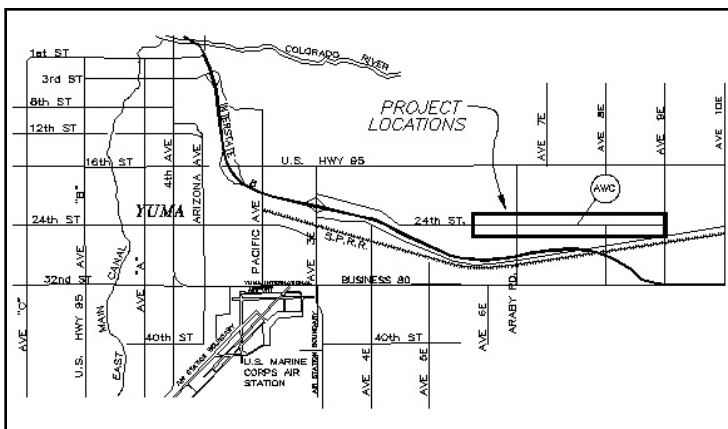
Planning Context:

1995 City Bicycle Element - Bike Lanes. Major Roadways Plan - 2005.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 8,050,000	\$ 4,200,000	\$ 2,920,000	\$ 0	\$ 0	\$ 0	\$ 15,170,000
IMPCT	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
OTHR	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 8,800,000	\$ 7,700,000	\$ 2,920,000	\$ 0	\$ 0	\$ 0	\$ 19,420,000

Location Map



Project Budget

Design	\$ 1,500,000
Right-of-way	\$ 1,100,000
Construction	\$ 15,520,000
Inspection	\$ 1,300,000
Other (i.e. Materials)	\$ 0
Total	\$ 19,420,000

Street Lights - Infill/Growth

Status: 05

5.9904

Department: PW

Target Year: 06-07

Description:

Since the City purchased the street light system from APS, we must now pay investment costs (purchase) replacements, and infill in existing developed areas. Contracts have been established with both APS and 3rd parties for construction work. Newly annexed areas often need new lights or added lights. Phase 1 : Cresta Gila #1 & #2 streetlight infill installation. Phase 2 : 13th Place & 40th Drive streetlight installation. Phase 3 : Annexation streetlight purchases at- Cresta Gila, Tamarack Nos. 1-3, College Park Nos. 1-4 & Desert Grove Subdivisions.

Location:

Throughout the City

Related Projects:

Justification:

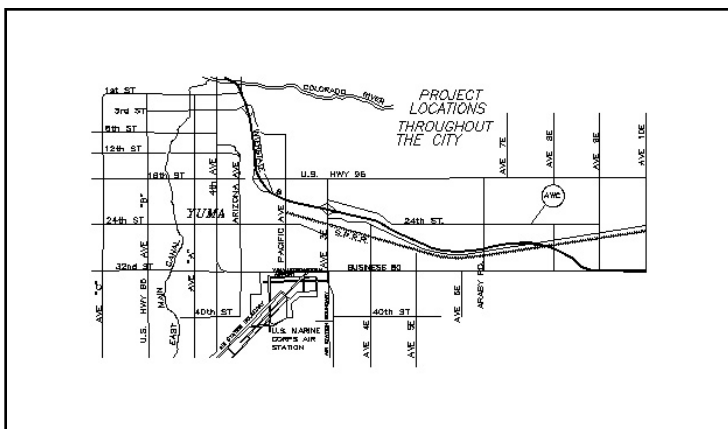
Frequent requests are made to place street lights in locations previously missed or to enhance security and safety in key locations. Occasionally, lights are damaged from accidents without identification of a liable party.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 50,000
Total	\$ 50,000

Rancho Verde Subdivision Reconstruction

Status: 05

5.9906

Department: PW

Target Year: 10-11

Description:

Reconstruct the residential streets in Rancho Verde Subdivision: Rancho Way from the North end to the South end, Charro Lane from the West end to the East end, and Vaquero Lane from the West end to the East end.

Location:

Rancho Verde Subdivision

Related Projects:

Justification:

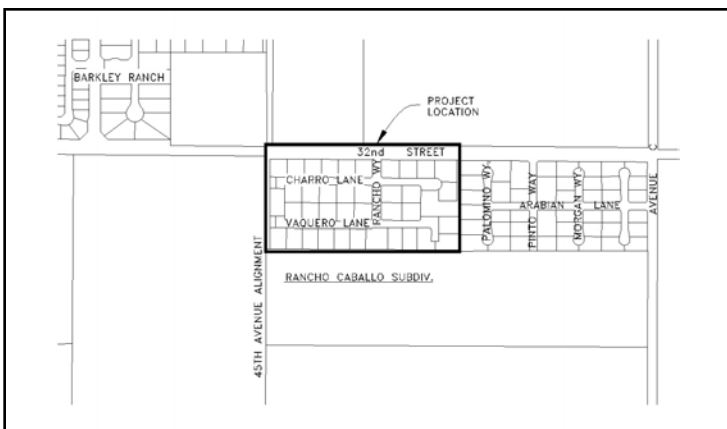
Recent slurry surface treatment will hold the subdivision's original pavement until 2010.

Planning Context:

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
HURF	\$ 30,000	\$ 405,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 435,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 30,000	\$ 405,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 435,000

Location Map



Project Budget

Design	\$ 30,000
Right-of-way	\$ 0
Construction	\$ 380,000
Inspection	\$ 25,000
Other (i.e. Materials)	\$ 0
Total	\$ 435,000

Upgrade Traffic Signals w/Illumin. Signs

Status: 06

5.9907

Department: PW

Target Year: 11-12

Description:

Upgrade existing traffic signals with illuminated street name signs. Project to include 24-Arizona Department of Transportation (ADOT) intersections, 20-City of Yuma intersections and 1-Yuma County intersection. Some intersections may require a signal pole upgrade to accommodate the illuminated signs.

2011-2012 - finish 4th Avenue at 16th Street and 32nd Street.

2012-2013 - 24th Street and portions of Avenue A and Avenue B.

2013-2014 - remainder of City.

Location:

Throughout the City

Related Projects:

Justification:

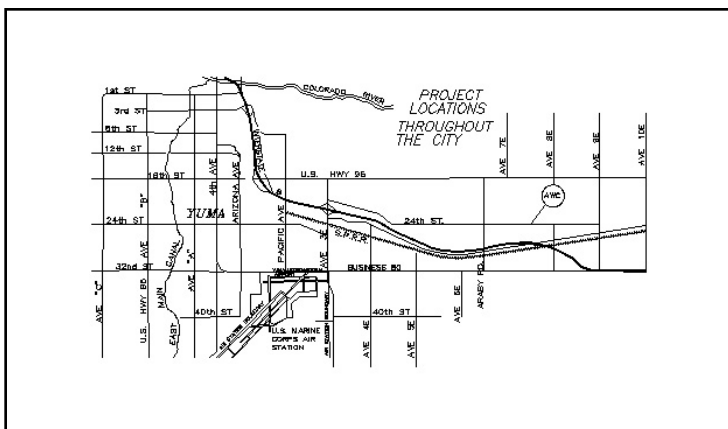
Larger and better lit street signage provides better visibility and direction to drivers day and night. The public response has been overwhelmingly positive.

Planning Context:

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
ROAD	\$ 68,000	\$ 60,200	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 178,200
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 68,000	\$ 60,200	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 178,200

Location Map



Project Budget

Design	\$ 11,000
Right-of-way	\$ 0
Construction	\$ 159,000
Inspection	\$ 8,200
Other (i.e. Materials)	\$ 0
Total	\$ 178,200

14th Street - 1st Ave to 4th Ave

Status: 05

5.9910

Department: PW

Target Year: 06-07

Description:

Pavement replacement of road on 14th Street from 1st Avenue to 4th Avenue.

Location:

14th Street - 1st Avenue to 4th Avenue

Related Projects: 7.8310

Justification:

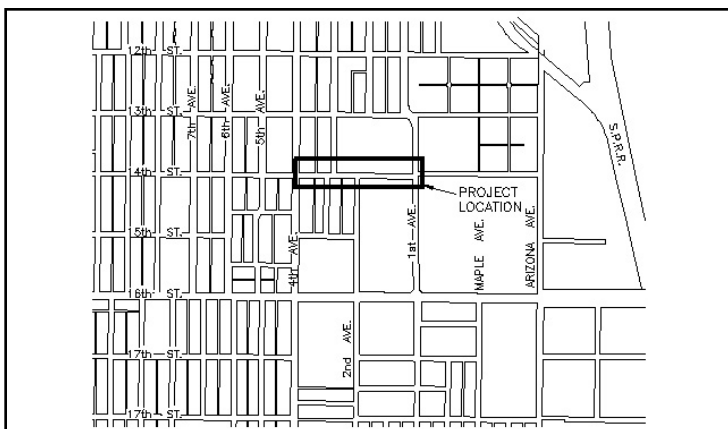
Due to the amount of block and fatigue cracking; rain water has infiltrated the base causing pavement surface failure.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 210,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 210,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 210,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 210,000

Location Map



Project Budget

Design	\$ 20,000
Right-of-way	\$ 0
Construction	\$ 170,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 210,000

Magnolia Village Units 1,2, and 3

Status: 06

5.9911

Department: PW

Target Year: 09-10

Description:

Reconstruct streets in the entire Magnolia Village Subdivision Area.

Location:

NWC of Magnolia Avenue and 12th Street

Related Projects: 5.9811

Justification:

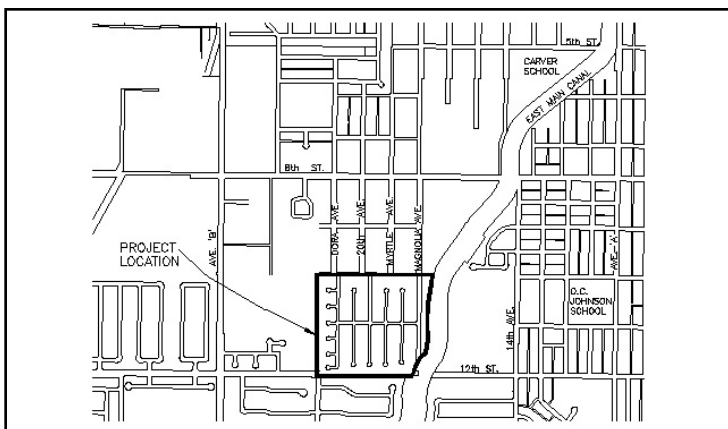
Reconstruction will be needed in the future so a survey of the streets for right-of-way monument establishment and stormwater drainage flow determination is necessary.

Planning Context:

Project Schedule

Fund	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2019	Total
HURF	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 50,000

32nd Street - Avenue A to 8th Avenue

Status: 05

5.9912

Department: PW

Target Year: 06-07

Description:

This project consists of right-of-way acquisition in anticipation of construction of curb and gutter, sidewalk and drainage improvements. Resurface existing street. Recommend installation of landscaped medians and right turn lanes where possible.

Location:

32nd Street - Avenue A to 8th Avenue

Related Projects: 5.9402, 5.9703

Justification:

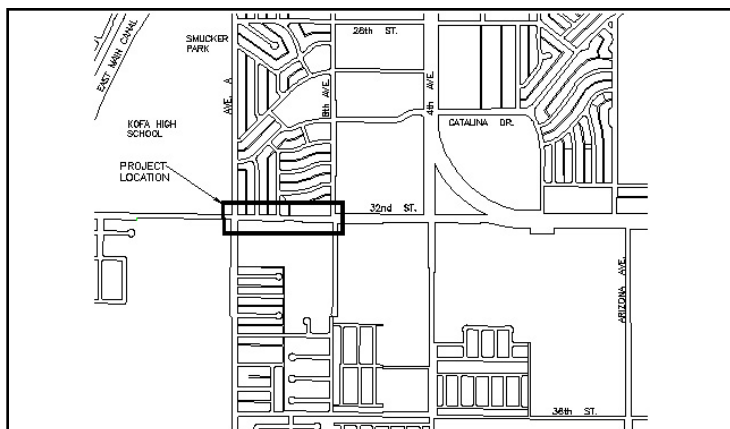
The surface is beginning to fail in several locations. Rehabilitation is needed. Traffic volume increasing and left turn movement has become necessary.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 100,000
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 100,000

Arizona Avenue - 16th to Giss Pky

Status: 05

5.9913

Department: PW

Target Year: 06-07

Description:

Construct, reconstruct and/or widen Arizona Avenue to Major Arterial Standard between 16th Street to Giss Parkway. To include sidewalks, curb and gutter and drainage improvements. Bike lanes to be included from Giss Parkway to 16th Street. First phase to address signalization of the 16th Street and Giss Parkway intersections.

Location:

Arizona Avenue - 16th Street to Giss Parkway

Related Projects: 5.8308

Justification:

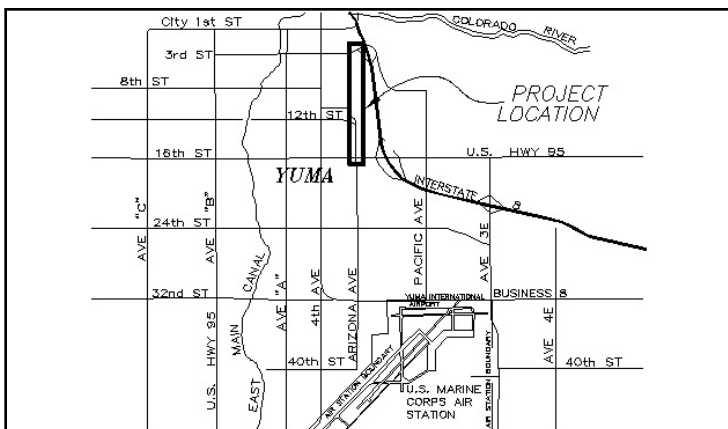
Surface conditions require reconstruction to improve drainage and driving conditions. The street functions as a major arterial north of 24th Street.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000

Location Map



Project Budget

Design	\$ 150,000
Right-of-way	\$ 250,000
Construction	\$ 350,000
Inspection	\$ 50,000
Other (i.e. Materials)	\$ 0
Total	\$ 800,000

Traffic Signal Installation and Upgrades

Status: 06

5.9990

Department: PW

Target Year: 06-07

Description:

Install or upgrade traffic signals at all locations as warranted. Potential intersections: 8th Avenue and Catalina Drive to Park Lane, Giss Parkway and 1st Avenue, 32nd Street and Avenue 5½E, Avenue A and Palmcroft Drive, Avenue B and 3rd Street, 1st Street and Avenue A, 1st Street and Avenue B, and 24th Street and 22nd Drive.

Location:

All warranted signalized intersections

Related Projects:

Justification:

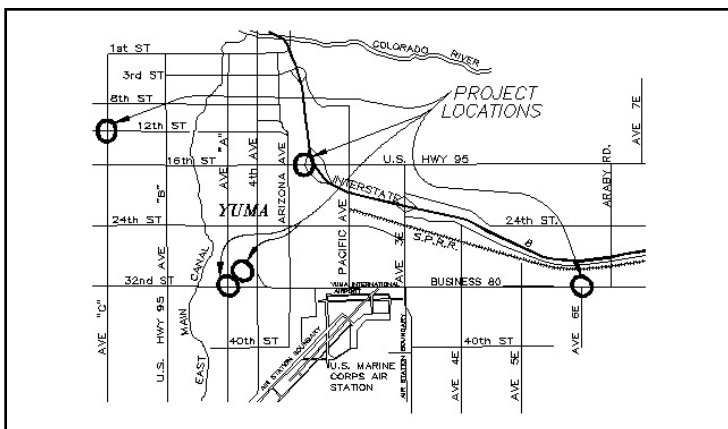
As traffic volume warrants, signals need to be installed or upgraded. Interconnecting signals will allow them to operate more efficiently together, reducing delay and congestion. Signal operation and maintenance needs can be monitored from remote locations, saving personnel time and costs.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
IMPCT	\$ 400,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
ROAD	\$ 390,000	\$ 460,000	\$ 350,000	\$ 400,000	\$ 400,000	\$ 0	\$ 2,000,000
UNF	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 350,000	\$ 0	\$ 700,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 790,000	\$ 860,000	\$ 350,000	\$ 750,000	\$ 750,000	\$ 0	\$ 3,500,000

Location Map



Project Budget

Design	\$ 190,000
Right-of-way	\$ 0
Construction	\$ 2,360,000
Inspection	\$ 220,000
Other (i.e. Materials)	\$ 730,000
Total	\$ 3,500,000

28th Street - 8th Ave to 4th Ave

Status: 06

5.0005

Department: PW

Target Year: 11-12

Description:

Improve 28th Street to commercial collector standards including drainage, with right-turn bays as appropriate. Funding includes \$25,000 in Developer Deposits.

Location:

28th Street - 8th Avenue to 4th Avenue

Related Projects:

Justification:

Major Roadways Plan identifies this street as a collector. Current configuration can sustain only one lane of traffic in each direction and provides no adequate turn bays.

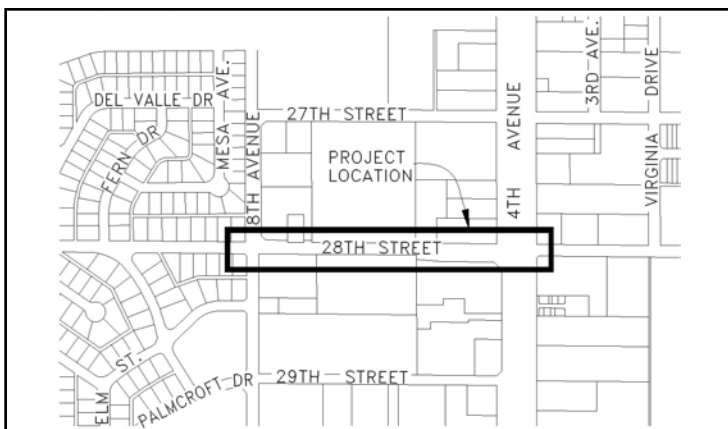
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
BOND	\$ 1,290,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,290,000
ROAD	\$ 310,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,600,000

Location Map



Project Budget

Design	\$ 110,000
Right-of-way	\$ 200,000
Construction	\$ 1,200,000
Inspection	\$ 90,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,600,000

56th Street - ASH to Ave 13E

Status: 06

5.0008

Department: PW

Target Year: 12-13

Description:

Development of 56th Street, through a joint City/County project to mitigate air quality degradation caused by increased motor vehicle traffic on a roadway that is currently unpaved. Funding includes \$50,000 from County. Initial activities to be directed toward right-of-way acquisition.

Location:

56th Street - Area Service Highway (ASH) to Avenue 13E

Related Projects:

Justification:

The City and County are in EPA PM10 non-attainment areas. Increased traffic on unpaved streets will result in further air quality degradation.

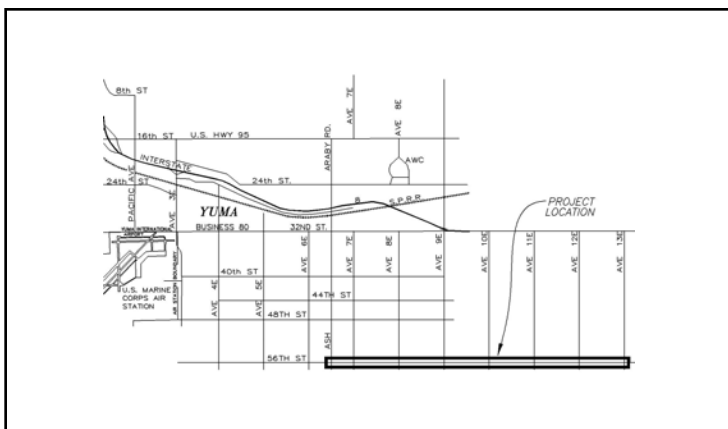
Planning Context:

Potential \$1,200,000 Federal Aid Grant contribution to Yuma County.

Project Schedule

Fund	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2022	Total
BOND	\$ 0	\$ 0	\$ 0	\$ 3,800,000	\$ 32,000,000	\$ 0	\$ 35,800,000
ROAD	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,800,000	\$ 32,000,000	\$ 0	\$ 37,300,000

Location Map



Project Budget

Design	\$ 3,800,000
Right-of-way	\$ 1,500,000
Construction	\$ 29,000,000
Inspection	\$ 3,000,000
Other (i.e. Materials)	\$ 0
Total	\$ 37,300,000

Intersection Safety Upgrades

Status: 05

5.0104

Department: PW

Target Year: 06-07

Description:

Remove temporary turn restrictions and make them permanent using raised medians. Channel, realign intersections, add turn lanes, and etc.

Location:

Orange Avenue at 1st Avenue, 2nd Avenue and 3rd Avenue intersections; 9th Street and 4th Avenue intersection; Avenue 3E and 24th Street Extension intersection; 16th Street and 3rd Avenue and 5th Avenue Intersections.

Related Projects:

Justification:

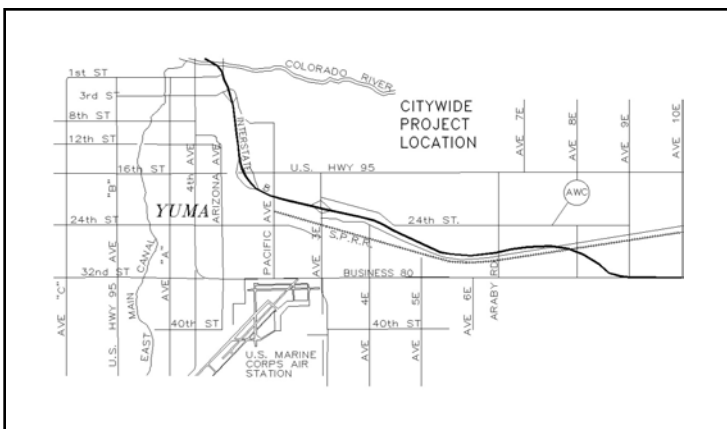
Safety studies performed for the YMPO showed these to be effective safety improvements to reduce the number of crashes occurring at these intersections and crash potential.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
DD	\$ 22,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,500
ROAD	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 122,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 122,500

Location Map



Project Budget

Design	\$ 10,000
Right-of-way	\$ 12,500
Construction	\$ 90,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 122,500

Avenue B Turn Lanes

Status: 06

5.0113

Department: PW

Target Year: 11-12

Description:

Creation/Installation of right and left turn lanes from Avenue B.

Location:

Avenue B - 36th Street to 16th Street

Related Projects:

Justification:

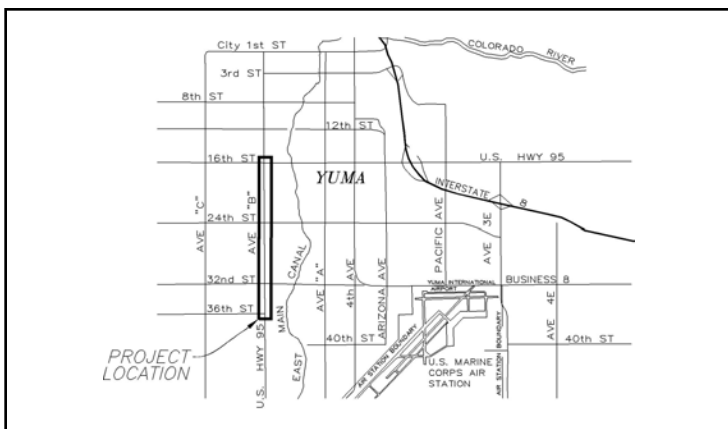
Traffic Impact Analyses performed for property development along the Avenue B corridor will determine the necessity of turn lanes from Avenue B to City streets or to development main entrances.

Planning Context:

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
ROAD	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000

Location Map



Project Budget

Design	\$ 30,000
Right-of-way	\$ 30,000
Construction	\$ 320,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 400,000

Araby Road - I-8 West to 24th Street

Status: 05

5.0200

Department: PW

Target Year: 06-07

Description:

Replace existing pavement, modify median, incidental concrete replacement and traffic signal installation conduit at 26th Street. Paralleling the length of the project, between 24th Street and I-8.

Location:

Araby Road - Interstate 8 Westbound ramps to 24th Street

Related Projects:

Justification:

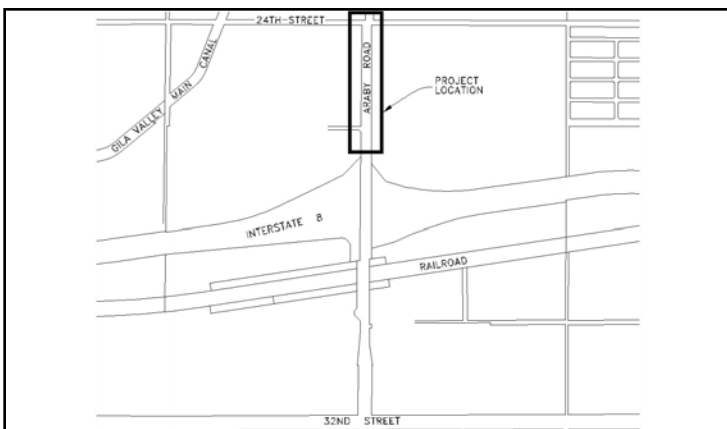
Pavement has reached the end of its useful life and maintenance costs will become inflated.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 380,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 400,000

Traffic Signal System Implementation

Status: 05

5.0301

Department: PW

Target Year: 06-07

Description:

Install fiber optic cable (some in conduit, some aerially) from the Public Works Building at 155 West 14th Street to virtually every traffic signal in the City to provide monitoring of the operation of each signal to improve safety and reduce down-time due to signal malfunctions. Installation of a computer to be located at the Public Works Building will provide for control and monitoring of the system. Timing all traffic signals with appropriate applications software.

Location:

Citywide

Related Projects:

Justification:

At present, no two signals in Yuma are connected to provide coordinated traffic flow. Effective interconnection of traffic signals to provide for coordinated movement of traffic is the most cost-effective improvement that can be made for roadways. Systems such as the one planned generally pay for themselves in user economic savings in less than two years of implementation -- often within one year. The system will also enable the collection of better traffic count data cost-effectively on a City wide scope.

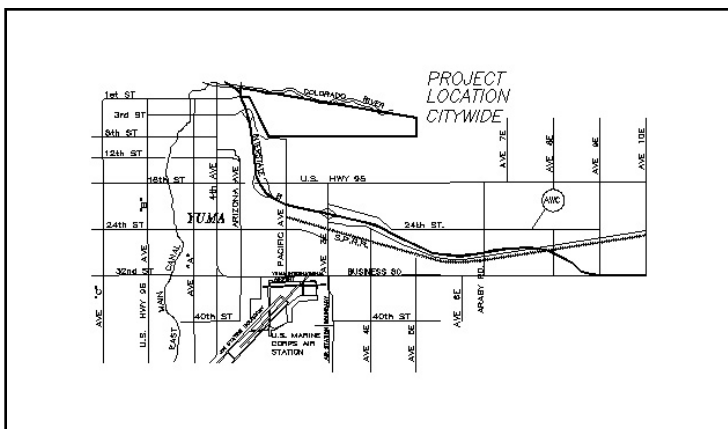
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 130,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 930,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 130,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 930,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 900,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 930,000

Avenue 3E - Gila Ridge Rd. to 32nd St.

Status: 05

5.0401

Department: PW

Target Year: 06-07

Description:

Widen and improve Avenue 3E to a 5-lane facility, with median, drainage, sidewalks and street lighting between 24th Street Extension and 32nd Street. The Gila Ridge Road to 24th Street segment will be widened to 7 lanes, including bridge improvements spanning the railroad.

Location:

Avenue 3E - Gila Ridge Road to 32nd Street

Related Projects: 7.8722

Justification:

Existing 3-lane roadway cannot accommodate current traffic load. Arizona Department of Transportation (A.D.O.T.) is preparing design and will contribute to construction funding.

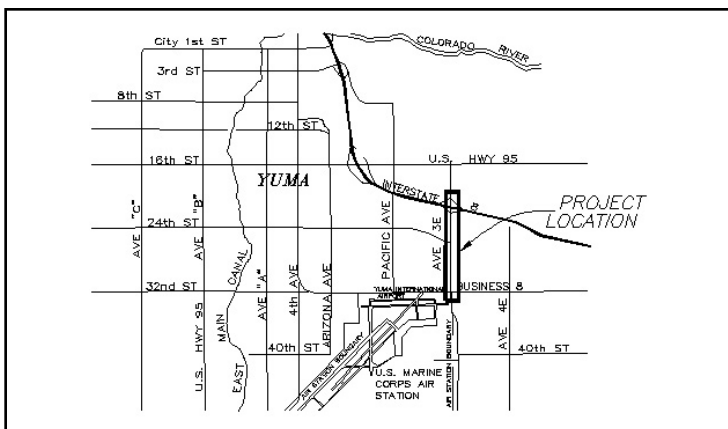
Planning Context:

Major Roadways Plan - 2005 and YMPO 2026 Regional Transportation Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 0	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,650,000
OTHR	\$ 4,300,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000
ROAD	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 4,450,000	\$ 3,850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,300,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 1,000,000
Construction	\$ 6,500,000
Inspection	\$ 800,000
Other (i.e. Materials)	\$ 0
Total	\$ 8,300,000

Pavement Replacement

Status: 05

5.0403

Department: PW

Target Year: 06-07

Description:

Provide full-width pavement replacement for streets in which City utility projects are being constructed, to augment and complement the trenchline pavement replacement installed for the utility project.

Location:

Citywide

Related Projects:

Justification:

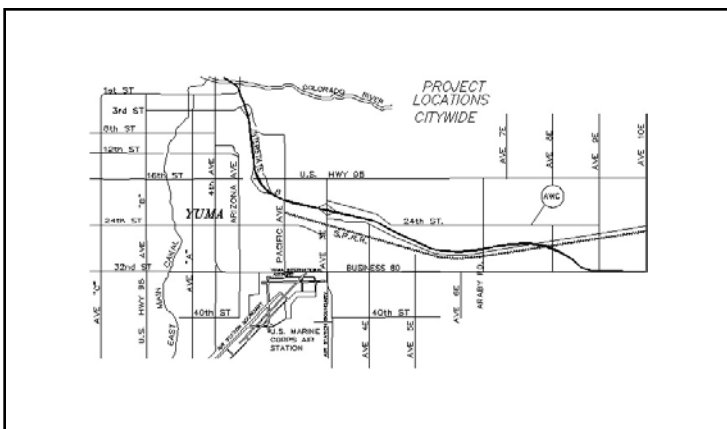
Utility projects encounter elevated costs (the cost per square yard of pavement) for trenchline pavement replacement, because pavement quantities are relatively small and, quite often, involve a substantial amount of hand work. This project would provide additional funding to projects in areas in which the streets are not scheduled for major reconstruction or rehabilitation, reducing the unit cost of pavement replacement and providing a street surface that will not require extraordinary maintenance activities.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 500,000	\$ 300,000	\$ 600,000	\$ 0	\$ 300,000	\$ 0	\$ 1,700,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 500,000	\$ 300,000	\$ 600,000	\$ 0	\$ 300,000	\$ 0	\$ 1,700,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 1,700,000
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 1,700,000

16th Street Corridor Study

Status: 05

5.0404

Department: PW

Target Year: 06-07

Description:

Prepare a transportation corridor study to identify roadway improvements needed to satisfy current and anticipated traffic demand along 16th Street in the core of Yuma.

Location:

16th Street corridor from Avenue B to Avenue 3E

Related Projects:

Justification:

This corridor is currently over capacity and providing a poor level of service with significant traffic accidents. With increasing development in Yuma, it is expected to get significantly worse. This study will provide the basis for developing a plan to address this situation. This segment of U.S. Highway #95 is also designated for turnback from the State to the City upon substantial completion of the Area Service Highway. The City will have full responsibility of street ownership, operation and maintenance at this time.

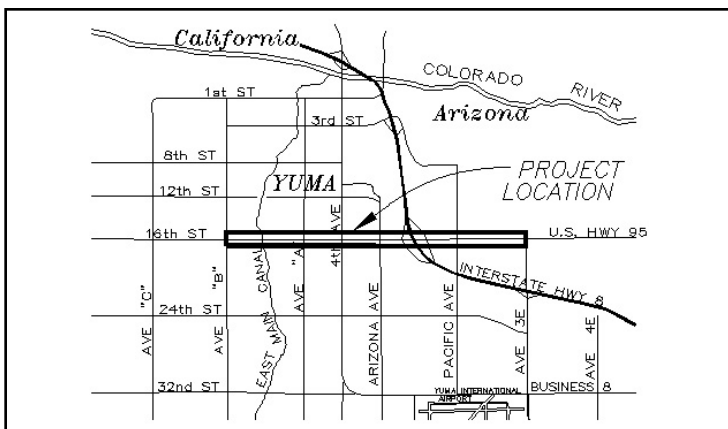
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 75,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,500
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 75,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,500

Location Map



Project Budget

Design	\$ 75,500
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 75,500

4th Avenue - 32nd Street Corridor Study

Status: 05

5.0405

Department: PW

Target Year: 06-07

Description:

Prepare a transportation corridor study to identify roadway improvements needed to satisfy current and anticipated traffic demand along 4th Avenue-32nd Street in the core of Yuma.

Location:

4th Avenue - 32nd Street corridor from California line to 32nd Street and Pacific Avenue.

Related Projects:

Justification:

This corridor is currently over capacity and providing a poor level of service with significant traffic accidents. With increasing development in Yuma, it is expected to get significantly worse. This study will provide the basis for developing a plan to address this situation. This segment of B-8, is also designated for turn back from the State to the City upon substantial completion of the Area Service Highway. The City will have full responsibility of street ownership, operation and maintenance at that time.

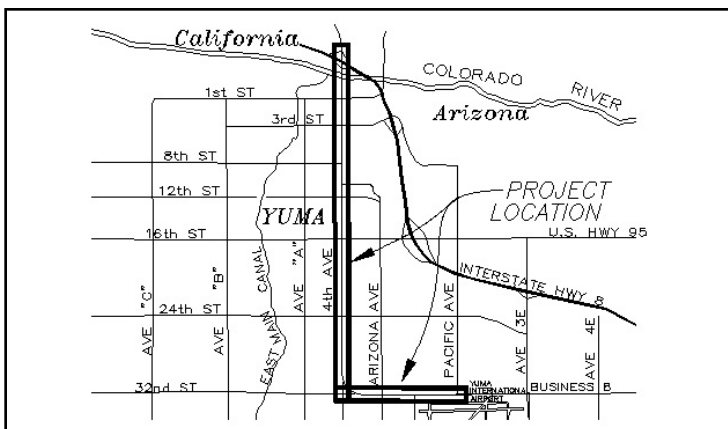
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 75,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,500
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 75,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,500

Location Map



Project Budget

Design	\$ 75,500
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 75,500

Pacific Avenue Access Study & Implementation

Status: 05

5.0406

Department: PW

Target Year: 08-09

Description:

This study would investigate the traffic operations and accident experience on Pacific Avenue from I-8 to Yuma International Airport, identify problems and anticipated problems and recommend remedial measures, design and construct improvements.

Location:

Pacific Avenue - Interstate 8 (I-8) to Yuma International Airport

Related Projects:

Justification:

The median in the vicinity of Wal-Mart was removed in 2003. This project will review the site as well as other access and safety concerns along this section of Pacific Avenue.

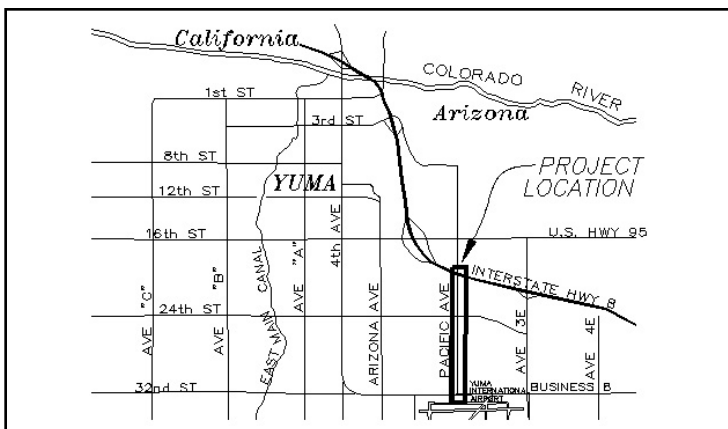
Planning Context:

Major Roadways Plan - 2005, Avenue 3E corridor study.

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
ROAD	\$ 40,000	\$ 90,000	\$ 280,000	\$ 800,000	\$ 0	\$ 0	\$ 1,210,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 40,000	\$ 90,000	\$ 280,000	\$ 800,000	\$ 0	\$ 0	\$ 1,210,000

Location Map



Project Budget

Design	\$ 40,000
Right-of-way	\$ 90,000
Construction	\$ 1,000,000
Inspection	\$ 80,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,210,000

24th Street - Ave 2½E to Ave 3E

Status: 05

5.0408

Department: PW

Target Year: 06-07

Description:

Reconstruct asphalt pavement from 2½E to Avenue 3E.

Location:

24th Street - Avenue 2½E to Avenue 3E

Related Projects:

Justification:

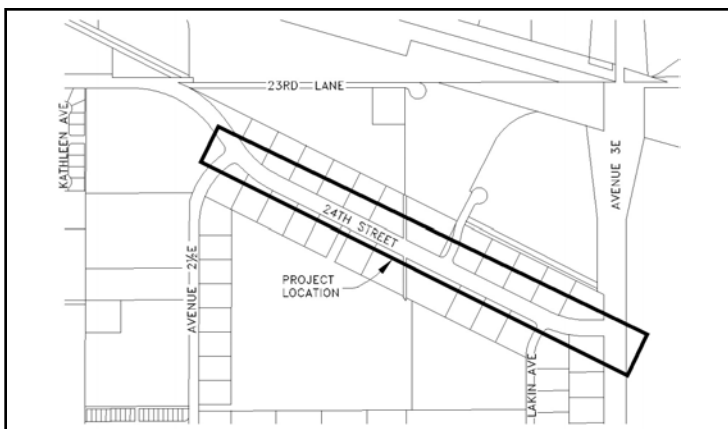
Existing pavement consists of severe alligator cracking and surface conditions that contain abrasive block cracking which require reconstruction of this 1984 vintage street.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 60,000	\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 0	\$ 835,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 60,000	\$ 0	\$ 775,000	\$ 0	\$ 0	\$ 0	\$ 835,000

Location Map



Project Budget

Design	\$ 60,000
Right-of-way	\$ 0
Construction	\$ 730,000
Inspection	\$ 45,000
Other (i.e. Materials)	\$ 0
Total	\$ 835,000

8th Street - East Main Canal to Avenue B

Status: 05

5.0409

Department: PW

Target Year: 06-07

Description:

Reconstruct or replace asphalt pavement on 8th Street, from East Main Canal to Avenue B. Coordination with Yuma County necessary due to ROW jurisdiction being shared between Yuma County and City of Yuma. Widened and improved in 1983.

Location:

8th Street - East Main Canal to Avenue B

Related Projects:

Justification:

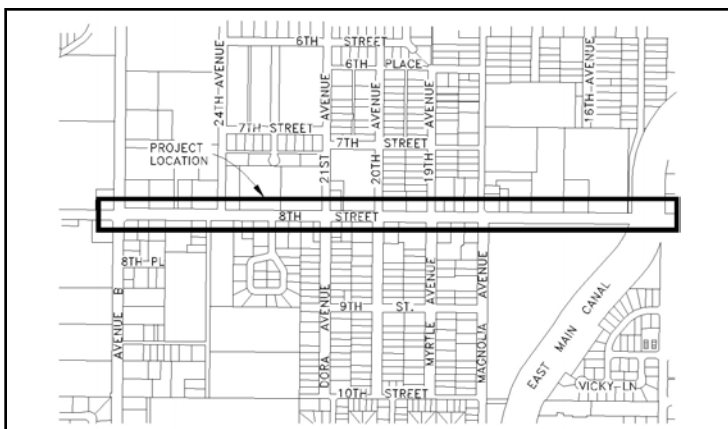
Existing pavement exhibits severe alligator cracking, abrasive block cracking, and weathering which require total asphalt reconstruction or replacement.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
OTHR	\$ 170,000	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
ROAD	\$ 575,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 575,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 745,000	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 875,000

Location Map



Project Budget

Design	\$ 75,000
Right-of-way	\$ 100,000
Construction	\$ 640,000
Inspection	\$ 60,000
Other (i.e. Materials)	\$ 0
Total	\$ 875,000

Automated Traffic Counting Addition

Status: 05

5.0411

Department: PW

Target Year: 06-07

Description:

The new traffic signal system will have the ability to take and process traffic counts throughout the City. Under this project, the necessary detectors and pavement loops will be installed to enable this feature at appropriate locations. Appropriate software will also be added to signal system computer.

Location:

Citywide

Related Projects: 5.0301, 5.9806

Justification:

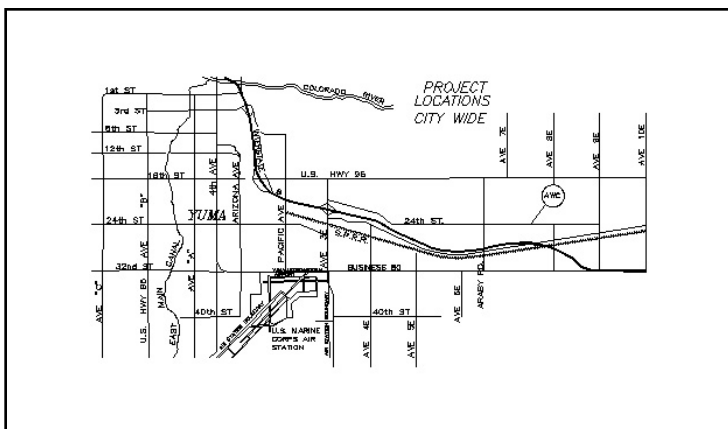
This project will benefit both the City and YMPO by automating many of the routine traffic counts and by automatically processing them into useful formats.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 40,000
OTHR	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 400,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 0	\$ 0	\$ 440,000

Location Map



Project Budget

Design	\$ 40,000
Right-of-way	\$ 0
Construction	\$ 360,000
Inspection	\$ 40,000
Other (i.e. Materials)	\$ 0
Total	\$ 440,000

Avenue 7E Bridge Replacement

Status: 05

5.0414

Department: PW

Target Year: 06-07

Description:

Replace bridge spanning the canal with one capable of carrying vehicular traffic.

Location:

South Gila Canal

Related Projects:

Justification:

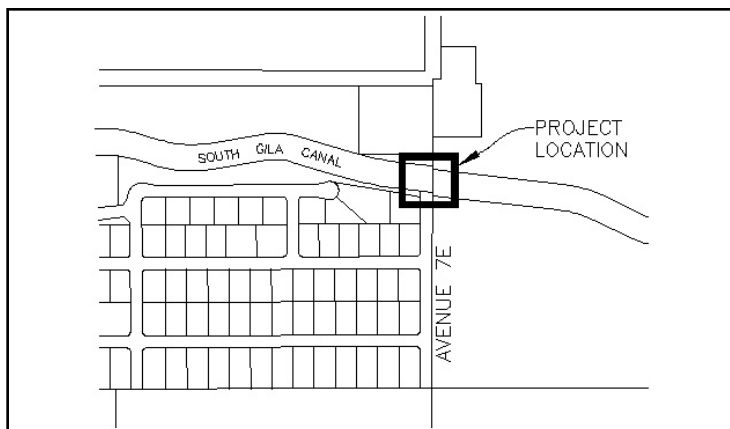
County of Yuma had closed the bridge to vehicular traffic, due to structural concerns. Cresta Gila Estates and Araby Estates currently have access only from Araby Road. Secondary access to these subdivisions is necessary for residents and emergency services.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000
STP	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000

Location Map



Project Budget

Design	\$ 30,000
Right-of-way	\$ 0
Construction	\$ 120,000
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 150,000

33rd Drive Extension

Status: 05

5.0416

Department: PW

Target Year: 06-07

Description:

Acquisition of right-of-way, design, construction and inspection of 33rd Drive from Parkway Place Subdivision to 24th Street, as a residential collector street. Project to include right-of-way acquisition, design, construction and inspection. Includes right turn lane from 24th Street to 33rd Drive.

Location:

33rd Drive - 24th Street and 24th Lane

Related Projects:

Justification:

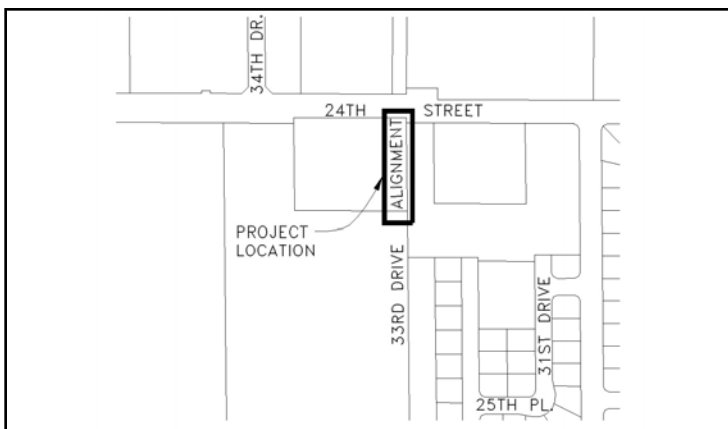
City Council Directive.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 340,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 340,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 340,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 340,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 100,000
Construction	\$ 200,000
Inspection	\$ 40,000
Other (i.e. Materials)	\$ 0
Total	\$ 340,000

40th Street Bridge - Area Service Highway

Status: 06

5.0503

Department: PW

Target Year: 12-13

Description:

Design and construct a bridge across the Area Service Highway to accommodate a principal arterial street.

Location:

40th Street and Avenue 6½E

Related Projects:

Justification:

Element identified in the Major Roadways Plan - 2005

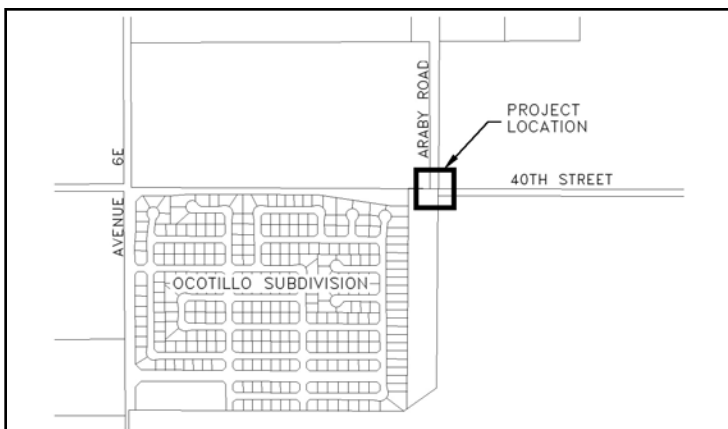
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2022	Total
IMPCT	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
ROAD	\$ 450,000	\$ 300,000	\$ 8,250,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 900,000	\$ 300,000	\$ 8,250,000	\$ 0	\$ 0	\$ 0	\$ 9,450,000

Location Map



Project Budget

Design	\$ 900,000
Right-of-way	\$ 300,000
Construction	\$ 7,500,000
Inspection	\$ 750,000
Other (i.e. Materials)	\$ 0
Total	\$ 9,450,000

38th Ave. and U.S.B.R. Central Drain

Status: 06

5.0505

Department: PW

Target Year: 08-09

Description:

Construction of a culvert crossing of the U.S. Bureau of Reclamation Central Drain, looping the existing water mains together and street construction for continuance of 38th Avenue to 21st Lane.

Location:

South half of 21st Lane at 38th Avenue

Related Projects:

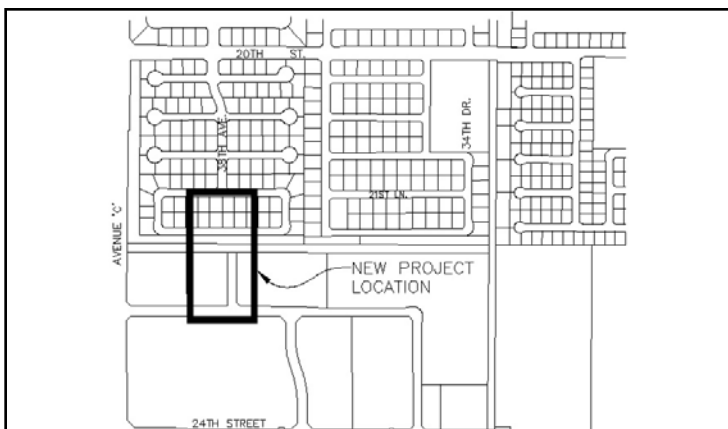
Justification:

Planning Context:

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
HURF	\$ 50,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 50,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 0
Construction	\$ 180,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 250,000

34th Drive and U.S.B.R. Central Drain

Status: 06

5.0506

Department: PW

Target Year: 07-08

Description:

Construction of a culvert crossing of the U.S. Bureau of Reclamation Central Drain, looping the existing watermains together and street construction for continuance of 38th Avenue from 22nd Lane to 21st Lane.

Location:

South of 21st Lane at 34th Drive

Related Projects:

Justification:

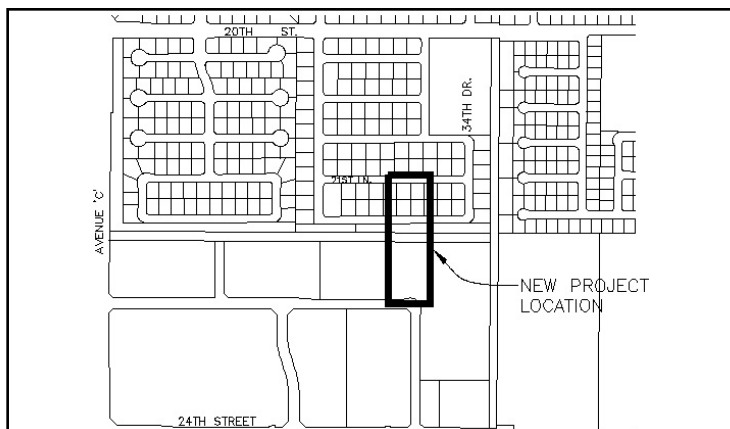
Pioneer Park Subdivision Units 3 and 4 don't have a secondary remote street entrance away from 20th Street. This street crossing of the central drain would allow for secondary access to the subdivision by the residents and emergency vehicles.

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
BOND	\$ 70,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 70,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310,000

Location Map



Project Budget

Design	\$ 70,000
Right-of-way	\$ 0
Construction	\$ 220,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 310,000

Ave. B & 24th St. Intersection

Status: 05

5.0507

Department: PW

Target Year: 06-07

Description:

Interim intersection improvements will include extending the westbound left-turn lane, changing the lane use configuration on the east leg, modifying the west leg to accommodate the changes on the east leg, changing the traffic signal operation and installation, installing overhead lane use signs on the east leg, and acquiring right-of-way needed for these changes.

Location:

Avenue B & 24th Street Intersection

Related Projects:

Justification:

Normal traffic growth has greatly increased westbound traffic turning left. This growth is expected to continue. This has been further exacerbated by the construction of the new Wal-Mart. Left-turn traffic actually exceed through traffic on the westbound approach and must wait through several long signal cycles to get through the intersection. Some motorists are making unsafe movements to bypass the situation. This interim improvement is needed now and will improve the operation of the entire intersection, but additional major improvements will be needed to fully alleviate over-capacity conditions into the future.

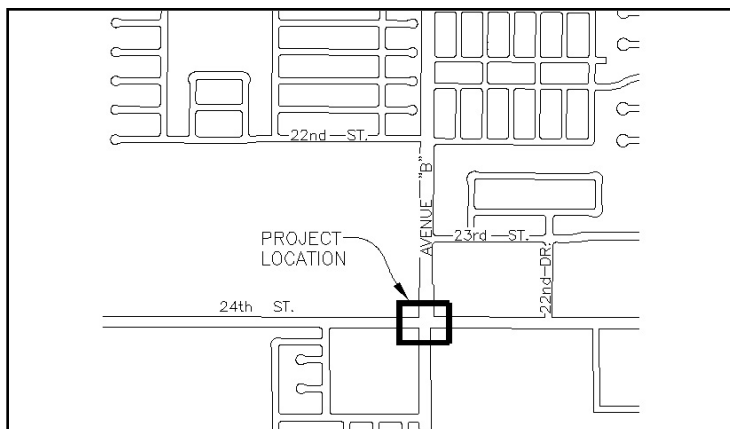
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 90,000
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 90,000

'A' Canal Crossings

Status: 06

5.0508

Department: PW

Target Year: 10-11

Description:

Construction of bridge or box culvert crossings of the United States Bureau of Reclamation/Yuma Mesa Irrigation & Drainage District 'A' Canal, at the intersection of 40th Street and Avenue 7E and at Avenue 7½E and at 48th Street.

Location:

Arterial Street Crossings of the U.S.B.R. / Y.M.I.D.D. 'A' Canal

Related Projects:

Justification:

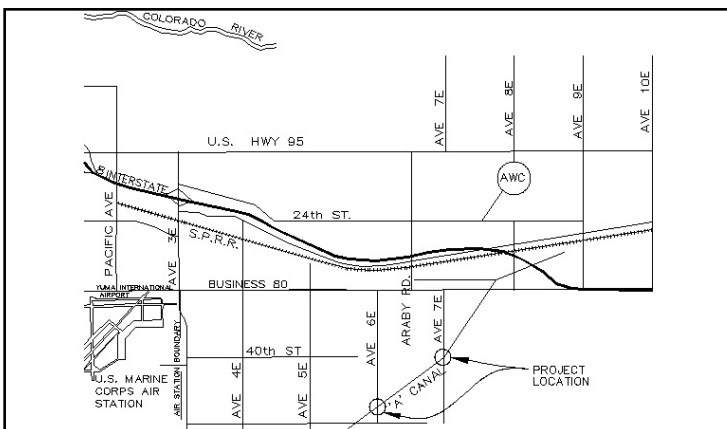
Development of the Yuma Mesa lands lying east of Avenue 3E is going to require the construction of "A" Canal crossings, to provide continuity of travel for the Public and for emergency services, between City 32nd Street and Yuma County 14th Street, with the cost being borne between the development community and the City.

Planning Context:

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
IMPCT	\$ 0	\$ 2,200,000	\$ 0	\$ 0	\$ 1,850,000	\$ 0	\$ 4,050,000
ROAD	\$ 100,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 150,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 100,000	\$ 2,200,000	\$ 0	\$ 50,000	\$ 1,850,000	\$ 0	\$ 4,200,000

Location Map



Project Budget

Design	\$ 200,000
Right-of-way	\$ 0
Construction	\$ 3,650,000
Inspection	\$ 350,000
Other (i.e. Materials)	\$ 0
Total	\$ 4,200,000

School Traffic Safety and Circulation Improvements

Status: 05

5.0509

Department: PW

Target Year: 06-07

Description:

Under this project, the City will develop recommended improvements for pedestrian and traffic safety and circulation problems at and around the various schools in the City. Where these improvements can be implemented using signs, pavement markings, and minor physical construction, the City will perform the implementation under this project. Where the improvements require major improvements, they will be made under other CIP projects as those projects come forward.

Location:

Various schools in the City

Related Projects:

Justification:

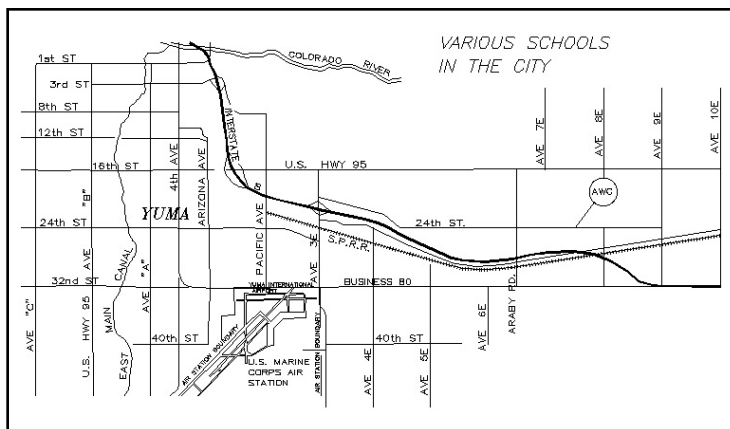
Remediate pedestrian and traffic safety and circulation problems at and around the various schools in the City.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
GRNT	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 250,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 250,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 0
Construction	\$ 175,000
Inspection	\$ 25,000
Other (i.e. Materials)	\$ 0
Total	\$ 250,000

Bus Stops, Bus Bays and Bus Shelters

Status: 05

5.0510

Department: PW

Target Year: 06-07

Description:

This project will include the construction of new bus bays at bus stops to permit passenger loading and unloading outside the traffic stream. It may also include installation of bus stop shelters. Installation of bus stop signs will also be performed under this project.

Location:

Various locations throughout Yuma

Related Projects:

Justification:

The YMPO operates several bus routes in and around Yuma. It is planning on adding more. History has shown that bus stop locations must be added and relocated from time to time to best serve potential riders. This work will be totally funded by the YMPO. No City funds will be used.

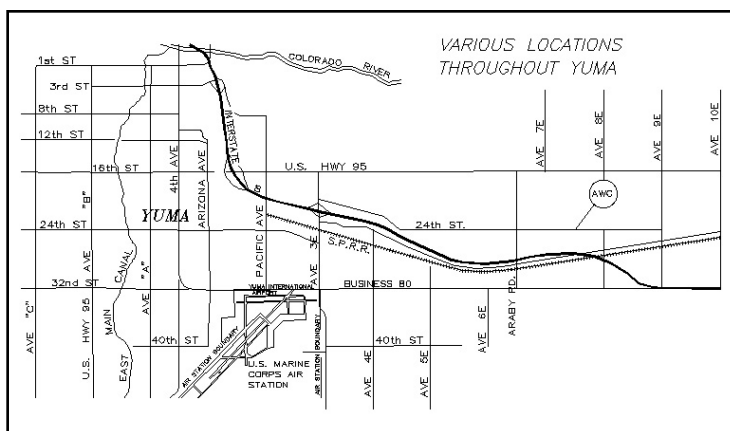
Planning Context:

YMPO 2000-2023 Regional Transportation Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
OTHR	\$ 225,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	\$ 525,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 225,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	\$ 525,000

Location Map



Project Budget

Design	\$ 42,000
Right-of-way	\$ 105,000
Construction	\$ 350,000
Inspection	\$ 28,000
Other (i.e. Materials)	\$ 0
Total	\$ 525,000

Trap Lane Safety Improvements

Status: 05

5.0512

Department: PW

Target Year: 07-08

Description:

There are 10 locations around the City where through-traffic lanes become mandatory turn lanes without adequate warning. These locations require the use of overhead lane use signs to correct this problem and changes in pavement markings.

Location:

Various locations throughout Yuma

Related Projects:

Justification:

These improvements will reduce the potential for accidents caused by lack of adequate advance warning of the changes in lane use. They will also facilitate smoother traffic flow.

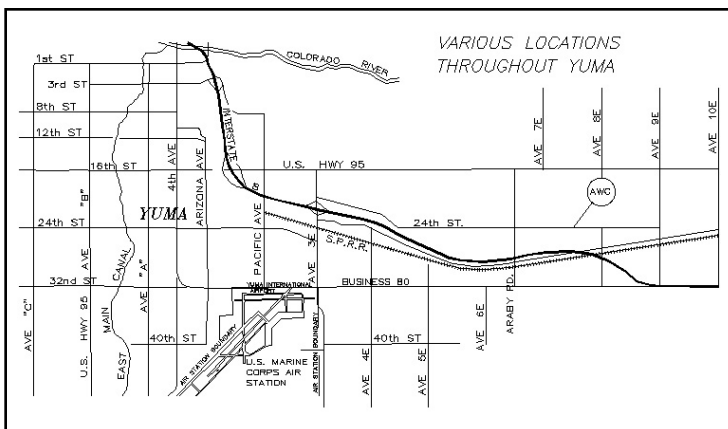
Planning Context:

Intersection	Leg	Lane	Intersection	Leg	Lane
1st Avenue & 16th Street	north	left	Avenue 3E & MCAS Main Entrance	north	all
1st Street & 4th Avenue	north	all	Giss Parkway & 4th Avenue	east	all
1st Street & Avenue B	east	right	Giss Parkway & 4th Avenue	east	right
1st Street & Avenue B	south	right	Giss Parkway & Main Street	east	right
16th Street & Pacific Avenue	west	right	Giss Parkway & Redondo Ctr. Dr.	west	right
24th Street & Avenue 3E	west	all	Pacific Avenue & 32nd Street	north	right
32nd Street & Avenue 3E	west	right			
32nd Street & Avenue A	south	all			
32nd Street & Avenue D	east	right			
8th Street & 4th Avenue	west	right			

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
HURF	\$ 271,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 271,300
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 271,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 271,300

Location Map



Project Budget

Design	\$ 25,000
Right-of-way	\$ 0
Construction	\$ 228,000
Inspection	\$ 18,300
Other (i.e. Materials)	\$ 0
Total	\$ 271,300

Traffic Signal Upgrades

Status: 05

5.0514

Department: PW

Target Year: 11-12

Description:

This project provides for the replacement of obsolete traffic signal equipment and also for making changes to signalization at intersections, such as the addition of left-turn arrows, to better serve traffic. This work has been moved from CIP 5.9990 (Traffic Signal Installation and Upgrades) because the upgrade work is increasing significantly.

Location:

Various intersections throughout the City

Related Projects:

Justification:

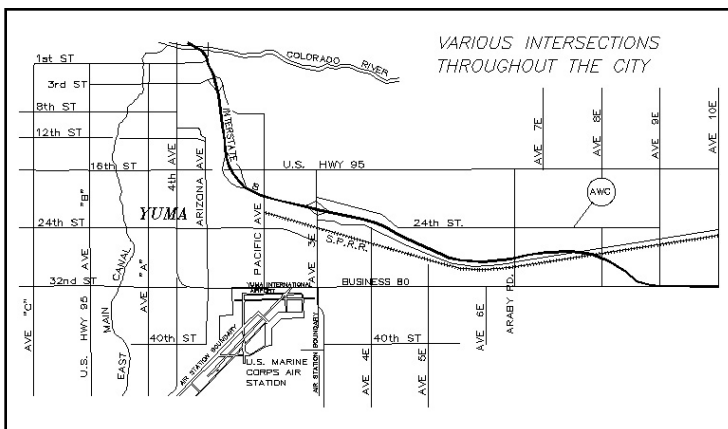
The following intersections need their obsolete controllers, poles, mast arms and signal heads, etc. replaced now: Ave A & 3rd St, 8th St & Ave A, 8th St & Orange Ave, 24th St & 1st Ave, 24th St & Arizona Ave, and 8th Ave & 28th St. In addition, signals need to be upgraded from time to time to accommodate changes in operation resulting from traffic growth and changing traffic patterns. Costs shown do not include related radius improvements or roadway widenings but do include estimated costs or right-of-way acquisitions so poles can be placed at their ultimate locations.

Planning Context:

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
HURF	\$ 320,000	\$ 540,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 1,260,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 320,000	\$ 540,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 1,260,000

Location Map



Project Budget

Design	\$ 100,000
Right-of-way	\$ 60,000
Construction	\$ 1,000,000
Inspection	\$ 100,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,260,000

Roadways Plan Modeling Study

Status: 06

5.0515

Department: PW

Target Year: 06-07

Description:

This study will be established as a baseline for key components of the City's road system. This study can be used for planning purposes when the City has projected new developments, the City can populate the model with estimates and best determine how to ensure effective operation of the road system. The study will also provide an overall cost estimate for the improvements that are needed.

Location:

Citywide

Related Projects:

Justification:

This study is recommended in the Major Roadways Plan - 2005.

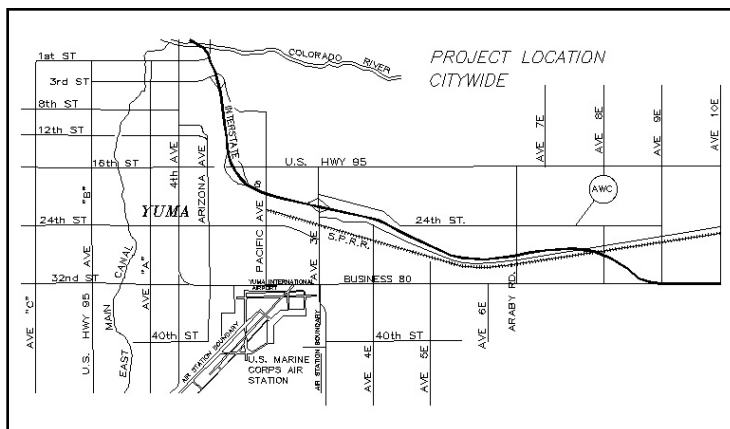
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 50,000

Roadways Plan Alignment Studies

Status: 05

5.0516

Department: PW

Target Year: 06-07

Description:

Unlike the 1997 Major Roadways Plan, a number of the roadways recommended in the Major Roadways Plan - 2005 are curvilinear or do not follow section and mid-section lines. These studies would establish centerline alignments for these associated roadways so that rights-of-way can be effectively acquired and protected. Roadway portions to be included: 12th St., 26th St., 8th St. at Pacific Avenue, 5th St. at 45th Avenue/Avenue C½.

Location:

Multiple locations Citywide

Related Projects:

Justification:

These studies will enable needed rights-of-way for irregular roadway segments to be obtained as part of the development process. The studies will save the City money by eliminating the need for emergency designs when developers want to build on or adjacent to these irregular sections. They will also aid the development community by providing developers and land owners clear information on the City's plans.

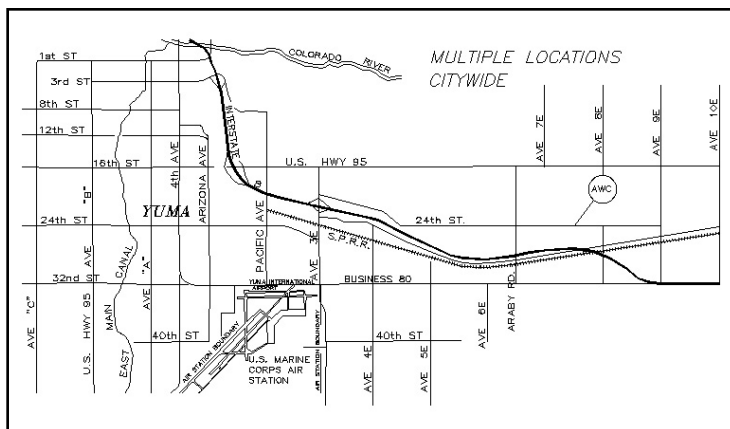
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
IMPCT	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000

Location Map



Project Budget

Design	\$ 260,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 260,000

24th St & Ave 3½E - Ave 3E to 56th St

Status: 05

5.0517

Department: PW

Target Year: 06-07

Description:

Construct a Principal Arterial along the B Canal transitioning into Avenue 3½E as recommended in the Avenue 3E Corridor Study as part of the overall plan to emphasize Avenue 3½E and de-emphasize Avenue 3E for through traffic.

Location:

24th St. Extension & Avenue 3½E - Avenue 3E to 56th Street

Related Projects:

Justification:

This recommendation is based on the recently completed Avenue 3E Corridor Study. That study included Avenue 3E, Avenue 3½E and 32nd Street. A major recommendation of the study was the diversion of traffic, especially large trucks, from Avenue 3E to Avenue 3½E for improved traffic operation and safety and for improved security at MCAS - Yuma. Building of this connection is essential to accomplishing that recommendation, which has been very favorably received by the public in general, the business owners in the area, and MCAS. Providing this roadway will reduce congestion on Avenue 3E and 32nd Street and at the intersection. It will enable that intersection to function acceptably and reduce traffic accidents.

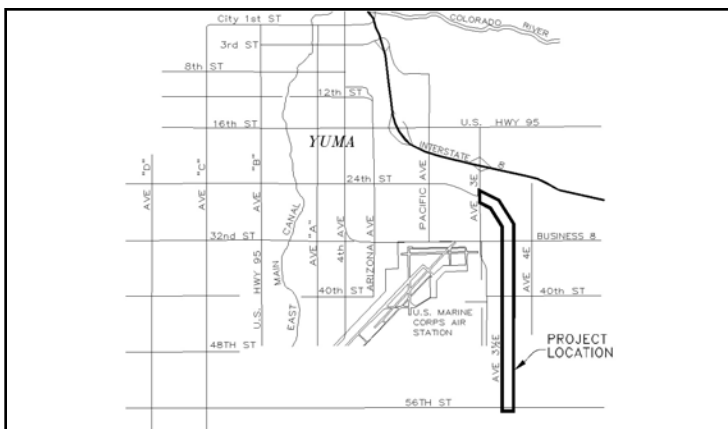
Planning Context:

Major Roadways Plan - 2005. Avenue 3E Corridor Study.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,000,000	\$ 4,006,000	\$ 0	\$ 6,936,000	\$ 13,989,000	\$ 0	\$ 25,931,000
OTHR	\$ 1,044,000	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 5,044,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,044,000	\$ 4,006,000	\$ 0	\$ 8,936,000	\$ 15,989,000	\$ 0	\$ 30,975,000

Location Map



Project Budget

Design	\$ 3,050,000
Right-of-way	\$ 3,000,000
Construction	\$ 22,385,000
Inspection	\$ 2,540,000
Other (i.e. Materials)	\$ 0
Total	\$ 30,975,000

Orange Avenue Improvements and Beautification

Status: 06

5.0518

Department: PW

Target Year: 06-07

Description:

The project would have 2 aspects: traffic improvements from 1st Avenue to 3rd Avenue and from 3rd Avenue to 4th Avenue, and reconstruction and beautification of Orange Avenue from 1st Avenue to 4th Avenue, including installation of a median, in general conformance with the Orange Avenue Consensus Master Plan.

Location:

Orange Avenue - 1st Avenue to 4th Avenue

Related Projects:

Justification:

The Orange Avenue Consensus Master Plan adopted by City Council and the Yuma Crossing National Heritage Area in 2002 recommended rehabilitation and beautification of Orange Avenue from 1st Avenue to 4th Avenue. Furthermore, there are traffic problems at and in the vicinity of the intersections with 1st Avenue, 3rd Avenue (north), 3rd Avenue (south), and 4th Avenue that should be rectified to reduce the potential for traffic accidents. This project will address these issues.

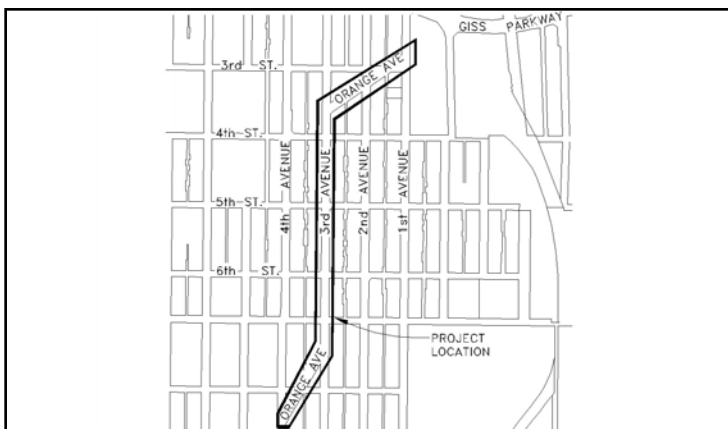
Planning Context:

Orange Avenue Consensus Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 260,000	\$ 1,968,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,228,000
GRNT	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 260,000	\$ 2,468,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,728,000

Location Map



Project Budget

Design	\$ 252,000
Right-of-way	\$ 8,000
Construction	\$ 2,300,000
Inspection	\$ 168,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,728,000

Expressways Access Studies

Status: 06

5.0522

Department: PW

Target Year: 06-07

Description:

This study will develop property-specific recommendations for providing access when these roadways (total of 42.5 miles) are constructed/converted to expressways as shown in the Major Roadways Plan. The city has identified eight distinct expressway segments that will enable the city to conduct the study in phases. 32nd Street will be the first phase. Scheduling of other phases will depend somewhat on area development projects.

Location:

16th Street, 32nd Street, Avenue 9E and Yuma Expressway

Related Projects:

Justification:

The Major Roadways Plan classifies these roadways as expressways and restricts access to them; however, the city does not have any plan to show how adequate access to the properties will be provided.

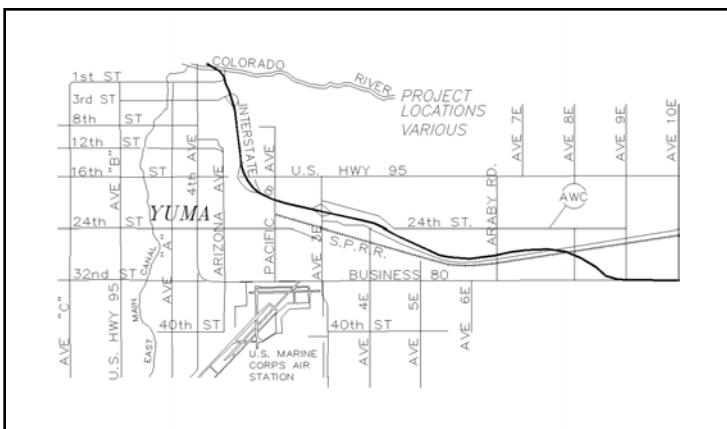
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 154,000	\$ 255,000	\$ 223,000	\$ 143,000	\$ 0	\$ 0	\$ 775,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 154,000	\$ 255,000	\$ 223,000	\$ 143,000	\$ 0	\$ 0	\$ 775,000

Location Map



Project Budget

Design	\$ 775,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 775,000

Avenue 6E Widening: 32nd Street to 40th Street

Status: 06

5.0523

Department: PW

Target Year: 10-11

Description:

This project will widen Avenue 6E, an arterial, in this fast growing part of the City to 5 lanes.

Location:

Avenue 6E from 32nd to 40th Streets

Related Projects:

Justification:

Over 4,000 dwelling units are planned for the near future to the east of Avenue 6E. Several hundred are either under construction or imminent. Unless the roadway is widened, the city will begin experiencing traffic congestion and accidents. The city has an opportunity to preempt this if the city acts now.

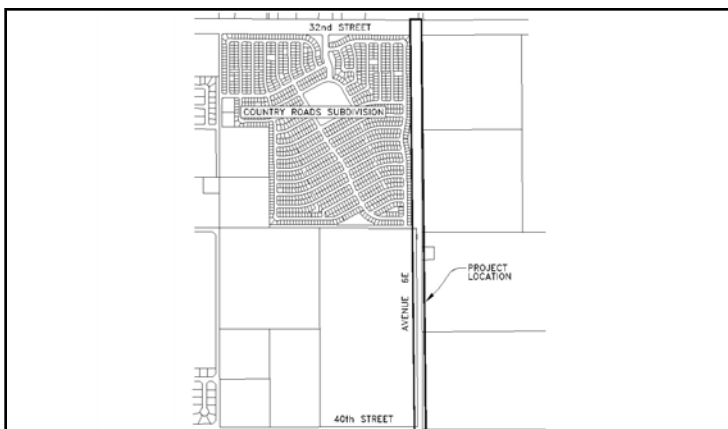
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
BOND	\$ 0	\$ 2,500,000	\$ 2,130,000	\$ 0	\$ 0	\$ 0	\$ 4,630,000
ROAD	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 500,000	\$ 2,500,000	\$ 2,130,000	\$ 0	\$ 0	\$ 0	\$ 5,130,000

Location Map



Project Budget

Design	\$ 500,000
Right-of-way	\$ 200,000
Construction	\$ 4,100,000
Inspection	\$ 330,000
Other (i.e. Materials)	\$ 0
Total	\$ 5,130,000

32nd Street & Pacific Avenue Improvements

Status: 06

5.0524

Department: PW

Target Year: 08-09

Description:

Add second dedicated eastbound left-turn lane, convert existing left-through lane to through lane, upgrade traffic signal, extend median on north leg further north, revise access to properties on west side of north leg. The project will also include installation of conduit and fiber optic cable (via CIP No. 5.9806) to coordinate the signal with other signals to provide smooth traffic flow.

Location:

32nd Street & Pacific Avenue

Related Projects:

Justification:

This recommendation is based on the Avenue 3E Corridor Study made in 2003-2004. That study included 32nd Street from Pacific Avenue to Avenue 5E. The widening is needed to eliminate current congestion and to adequately provide for traffic growth and to alleviate traffic accidents. The median extension and access revisions are needed to reduce the number of traffic accidents and permit the intersection to function at full capacity.

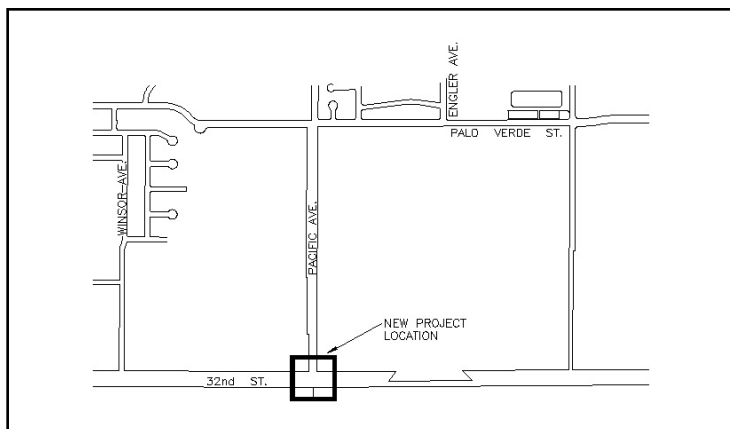
Planning Context:

Major Roadways Plan - 2005. Avenue 3E Corridor Study.

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
ROAD	\$ 94,500	\$ 372,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 467,100
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 94,500	\$ 372,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 467,100

Location Map



Project Budget

Design	\$ 31,500
Right-of-way	\$ 63,000
Construction	\$ 345,000
Inspection	\$ 27,600
Other (i.e. Materials)	\$ 0
Total	\$ 467,100

32nd Street Widening - Avenue 3E to Avenue 5E

Status: 06

5.0525

Department: PW

Target Year: 07-08

Description:

Widen 32nd Street to 6 through lanes between Avenue 3E and Avenue 5E with median and needed turn lanes. Side street intersection legs will also be widened as needed to provide needed overall intersection capacities. Widening of the north leg of 32nd Street & Avenue 2½E is also included.

Location:

32nd Street - Avenue 3E to Avenue 5E

Related Projects:

Justification:

This recommendation is based on the recently completed Avenue 3E Corridor Study. That study included 32nd Street from Pacific Avenue to Avenue 5E. The widening is needed to adequately provide for traffic growth.

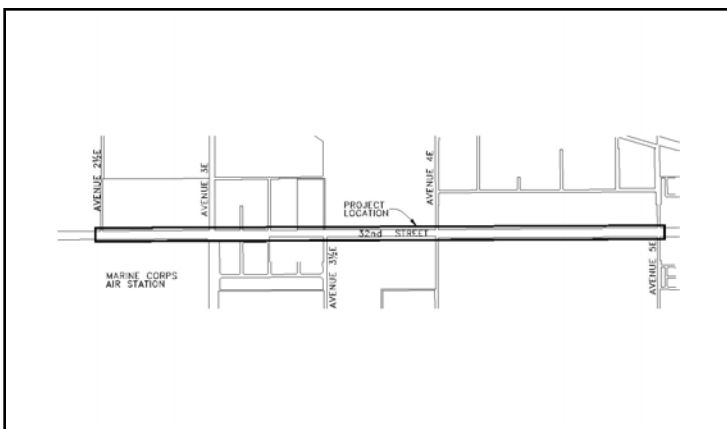
Planning Context:

Major Roadways Plan - 2005. Avenue 3E Corridor Study.

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
BOND	\$ 3,810,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,810,000
ROAD	\$ 420,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 420,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 4,230,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,230,000

Location Map



Project Budget

Design	\$ 420,000
Right-of-way	\$ 0
Construction	\$ 3,600,000
Inspection	\$ 210,000
Other (i.e. Materials)	\$ 0
Total	\$ 4,230,000

44th Street - Ave 3½E to 4½E & Ave 7E to 8½E

Status: 06

5.0527

Department: PW

Target Year: 14-15

Description:

Design and construction of two segments of 44th Street to minor arterial standards as recommended in the Major Roadways Plan - 2005.

Location:

44th Street from Avenue 3½E to Avenue 4½E & Avenue 7E to Avenue 8½E

Related Projects:

Justification:

Provide a minor arterial to serve the fast-growing area south of I-8 on the East Mesa.

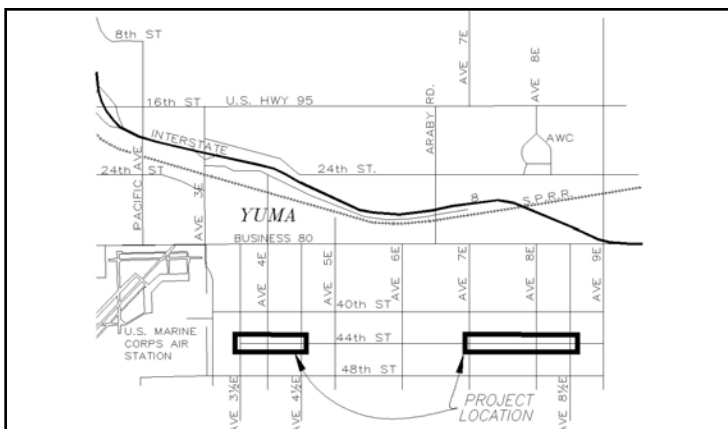
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2024	Total
BOND	\$ 1,193,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,193,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,193,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,193,000

Location Map



Project Budget

Design	\$ 1,193,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 1,193,000

24th Street - North Frontage Road Widening

Status: 06

5.0528

Department: PW

Target Year: 15-16

Description:

Design and construction of the widening of 24th Street - North Frontage Road from Avenue 3E to Avenue 9E to minor arterial standards, including purchase of needed right-of-way, as recommended in the Major Roadways Plan - 2005.

Location:

24th Street - North Frontage Road from Avenue 3E to Avenue 6E

Related Projects:

Justification:

Provide a minor arterial to serve the fast-growing area north of I-8 on the East Mesa.

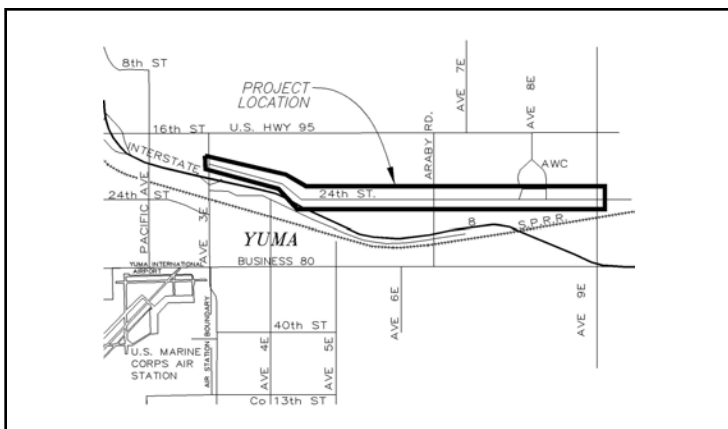
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2025	Total
BOND	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000

Location Map



Project Budget

Design	\$ 1,500,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 1,500,000

32nd Street Expressway Construction

Status: 06

5.0529

Department: PW

Target Year: 15-16

Description:

Design and construction of the widening of 32nd Street to expressway standards and purchase control of access as recommended in the Major Roadways Plan - 2005.

Location:

32nd Street - Pacific Avenue to Avenue 9E

Related Projects:

Justification:

Provide a high volume expressway to provide increased mobility among the Foothills, the East Mesa and the central portion of the City.

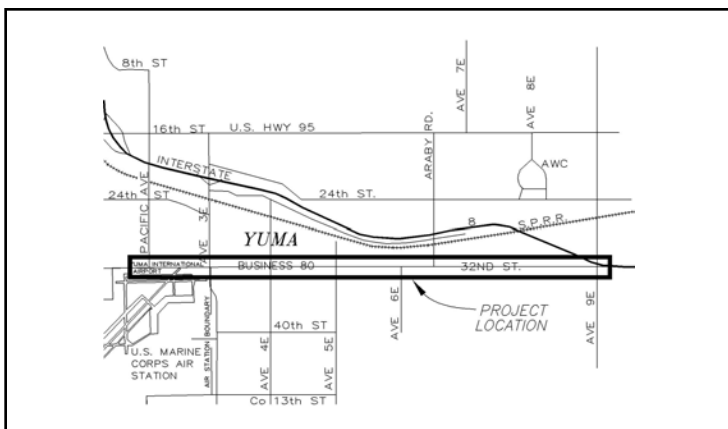
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2025	Total
BOND	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,200,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,200,000

Location Map



Project Budget

Design	\$ 4,200,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 4,200,000

36th Street - Ave 3½E to 6E & Ave 7E to 10E

Status: 06

5.0530

Department: PW

Target Year: 15-16

Description:

Design and construction of two segments of 36th Street to minor arterial standards as recommended by the Major Roadways Plan - 2005.

Location:

36th Street - Avenue 3½E to Avenue 6E and Avenue 7E to Avenue 10E

Related Projects:

Justification:

Provide a minor arterial to serve the fast growing area south of I-8 on the East Mesa.

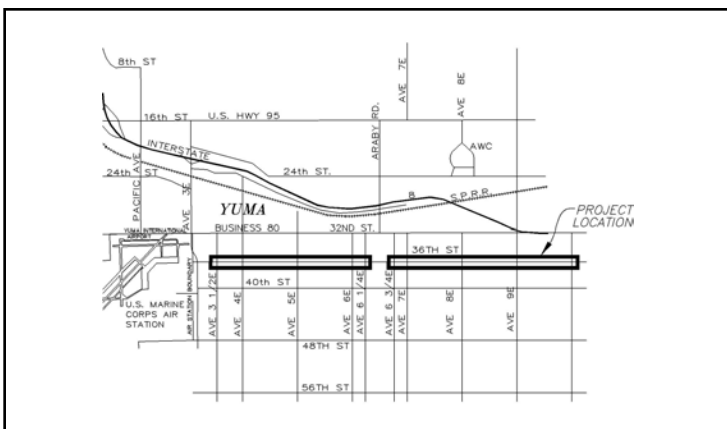
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2025	Total
BOND	\$ 2,640,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,640,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,640,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,640,000

Location Map



Project Budget

Design	\$ 2,640,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 2,640,000

40th Street - Ave 3½E to Ave 10E

Status: 06

5.0532

Department: PW

Target Year: 15-16

Description:

Design and construction of the widening of 40th Street from Avenue 3½E to Avenue 10E to principal arterial standard as recommended in the Major Roadways Plan - 2005.

Location:

40th Street - Avenue 3½E to Avenue 10E

Related Projects:

Justification:

Provide a principal arterial on section line to serve the area south of I-8 on the East Mesa.

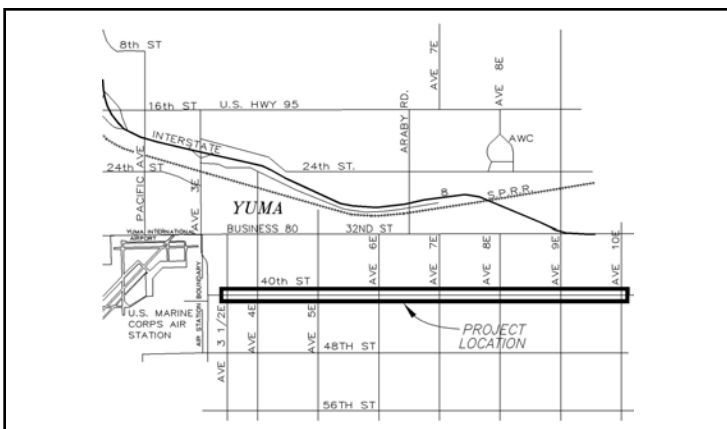
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2025	Total
BOND	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000

Location Map



Project Budget

Design	\$ 4,500,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 4,500,000

Frontage Roads - Ave 9E to Ave 11E

Status: 05

5.0533

Department: PW

Target Year: 11-12

Description:

Design and construction of the widening of North and South Frontage Roads from Avenue 9E to Avenue 11E to collector/arterial standards.

Location:

North & South Frontage Roads - Avenue 9E to Avenue 11E

Related Projects:

Justification:

Provide a minor arterial to serve the area north of I-8 on the East Mesa.

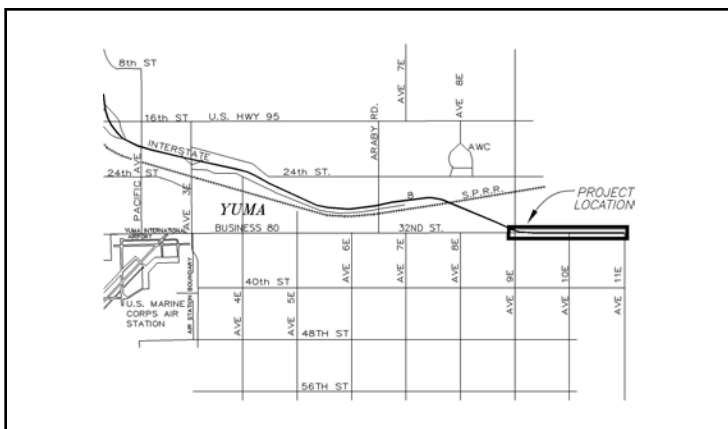
Planning Context:

Major Roadways Plan - 2005, Yuma County Initial Design Concept Report - 2005. Design and construct as an intergovernmental project with Yuma County. South Frontage in 2006-2007 and 2007-2008, with North Frontage Road in 2008-2009 and 2009-2010, with Yuma County responsible for Avenue 11E to Avenue 13E in the same South-North sequencing.

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
BOND	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000

Location Map



Project Budget

Design	\$ 400,000
Right-of-way	\$ 300,000
Construction	\$ 2,200,000
Inspection	\$ 100,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,000,000

Avenue 8½E - 32nd St Expressway to 44th St

Status: 06

5.0534

Department: PW

Target Year: 06-07

Description:

Design, widening and construction of Avenue 8½E from 32nd Street Expressway to 44th Street to minor arterial standards as recommended in the Major Roadways Plan - 2005.

Location:

Avenue 8½E - 32nd Street Expressway to 44th Street

Related Projects:

Justification:

Provide a minor arterial on mid-section line to serve the east side of the City.

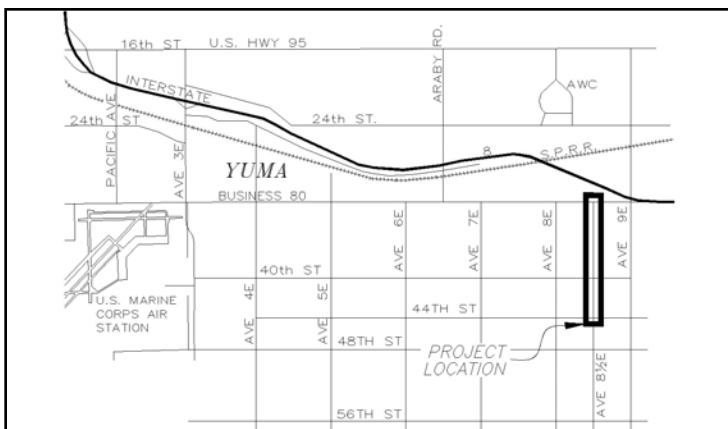
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 0	\$ 2,400,000
ROAD	\$ 60,000	\$ 0	\$ 0	\$ 300,000	\$ 400,000	\$ 0	\$ 760,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 60,000	\$ 0	\$ 0	\$ 300,000	\$ 2,800,000	\$ 0	\$ 3,160,000

Location Map



Project Budget

Design	\$ 300,000
Right-of-way	\$ 400,000
Construction	\$ 2,160,000
Inspection	\$ 300,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,160,000

Avenue 8E - 32nd St Expressway to 56th St

Status: 06

5.0535

Department: PW

Target Year: 06-07

Description:

Design, widening and construction of Avenue 8E from 32nd Street Expressway to 56th Street to minor arterial standard as recommended in the Major Roadways Plan - 2005.

Location:

Avenue 8E - 32nd Street Expressway to 56th Street

Related Projects:

Justification:

Provide a minor arterial on section line to serve the east side of the City.

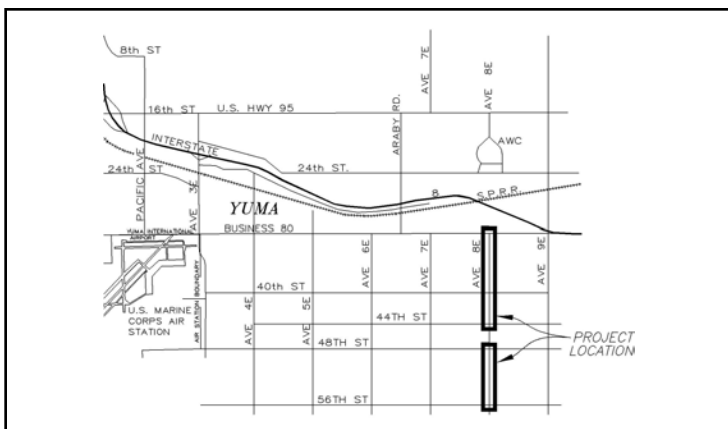
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 3,100,000	\$ 0	\$ 0	\$ 11,302,000	\$ 0	\$ 0	\$ 14,402,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 3,100,000	\$ 0	\$ 0	\$ 11,302,000	\$ 0	\$ 0	\$ 14,402,000

Location Map



Project Budget

Design	\$ 700,000
Right-of-way	\$ 1,802,000
Construction	\$ 11,000,000
Inspection	\$ 900,000
Other (i.e. Materials)	\$ 0
Total	\$ 14,402,000

16th Street Expressway - Ave 2E to Ave 10E

Status: 06

5.0536

Department: PW

Target Year: 15-16

Description:

Design and construction of the widening of 16th Street to expressway standards and purchase control of access as recommended in the Major Roadways Plan - 2005.

Location:

16th Street - Avenue 2E to Avenue 10E

Related Projects:

Justification:

Provide a high volume expressway to provide increased mobility between U.S. 95 to the north and the central portion of the City.

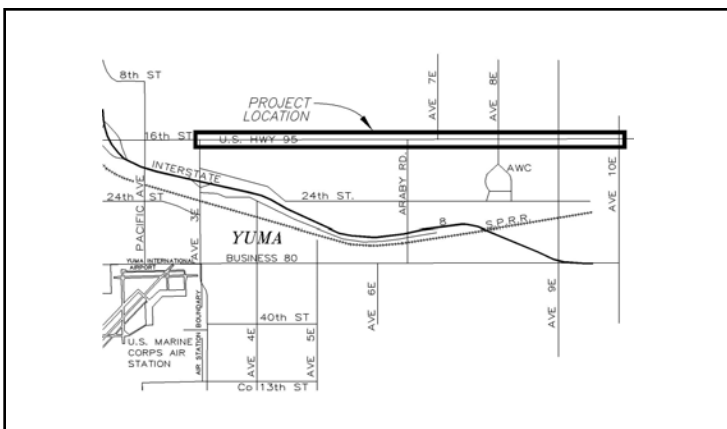
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2025	Total
BOND	\$ 5,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 5,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,500,000

Location Map



Project Budget

Design	\$ 5,500,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 5,500,000

Yuma Expressway

Status: 06

5.0537

Department: PW

Target Year: 15-16

Description:

Design and construction of the Yuma Expressway as recommended in the Major Roadways Plan - 2005.

Location:

Yuma Expressway - Area Service Highway (ASH) to Interstate Highway 8 (I-8)

Related Projects:

Justification:

Increased mobility. Provide an expressway bypass around the south and west sides of the City.

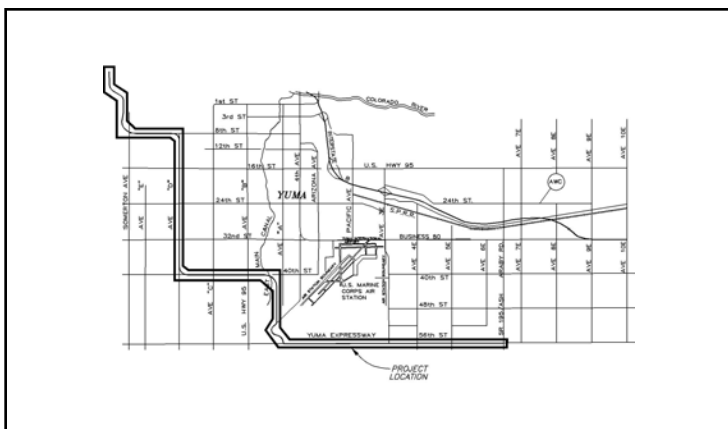
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2025	Total
BOND	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000

Location Map



Project Budget

Design	\$ 40,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 40,000

Avenue 7E - North Construction

Status: 06

5.0538

Department: PW

Target Year: 15-16

Description:

Design and widening of Avenue 7E from 24th Street to 16th Street Expressway to minor arterial standards as recommended in the Major Roadways Plan - 2005.

Location:

Avenue 7E - 24th Street to 16th Street Expressway

Related Projects: 5.0414

Justification:

Provide a minor arterial on section line.

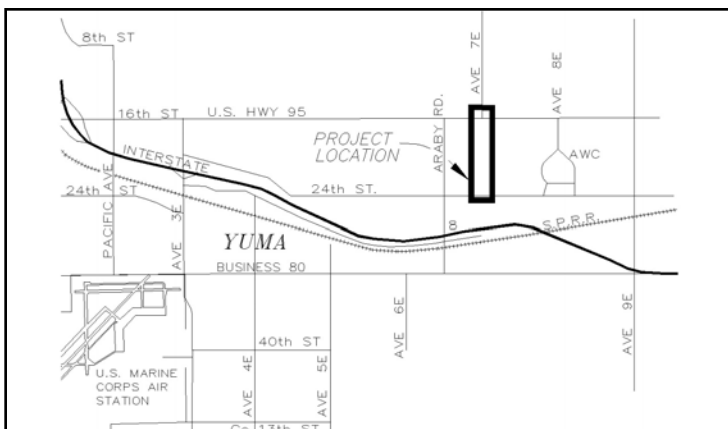
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2025	Total
ROAD	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 50,000

Avenue 7E - 32nd St Expressway to 56th St

Status: 06

5.0539

Department: PW

Target Year: 15-16

Description:

Design, widening and construction of Avenue 7E from 32nd Street Expressway to 56th Street to minor arterial standards as recommended in the Major Roadways Plan - 2005.

Location:

Avenue 7E - 32nd Street Expressway to 56th Street

Related Projects:

Justification:

Provide a minor arterial on section line to serve the east side of the City.

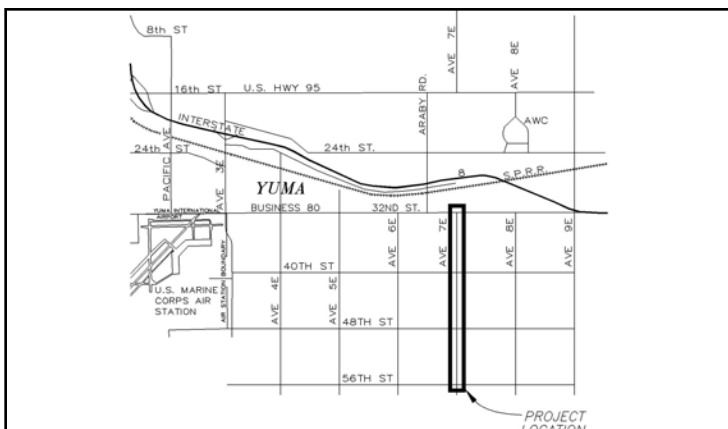
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2025	Total
BOND	\$ 1,590,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,590,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,590,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,590,000

Location Map



Project Budget

Design	\$ 1,590,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 1,590,000

Avenue 10E Widening

Status: 06

5.0542

Department: PW

Target Year: 07-08

Description:

Design, widen and construction of Avenue 10E from 32nd Street to 56th Street to minor arterial standards as recommended in the Major Roadways Plan - 2005.

Location:

Avenue 10E from 16th Street Expressway to North Frontage Road & from 32nd Street Expressway to 56th St.

Related Projects:

Justification:

Provide a minor arterial on section line to serve the east side of the City.

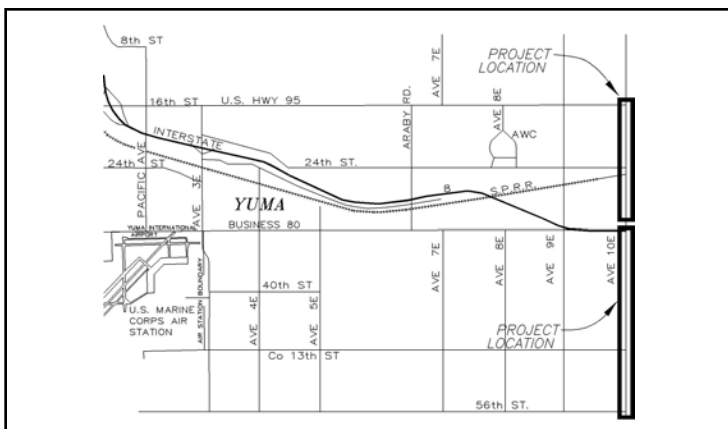
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
BOND	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
UNF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,206,000	\$ 0	\$ 33,206,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 33,206,000	\$ 0	\$ 37,206,000

Location Map



Project Budget

Design	\$ 3,180,000
Right-of-way	\$ 5,406,000
Construction	\$ 26,500,000
Inspection	\$ 2,120,000
Other (i.e. Materials)	\$ 0
Total	\$ 37,206,000

4th Avenue Corridor Construction

Status: 06

5.0544

Department: PW

Target Year: 10-11

Description:

Design, construction and widening of 4th Avenue - 4th Avenue Extension from 14th Street to 32nd Street to principal arterial standards and from 32nd Street to 40th Street to minor arterial standards as recommended in the Major Roadways Plan - 2005. The project will include major intersection improvements at 16th Street and at 24th Street. The project may also include improvements to 3rd Avenue - Orange Avenue and connecting streets depending on the recommendations of the 4th Avenue and 16th Street Corridors Study.

Location:

4th Avenue - 4th Avenue Extension from 14th Street to 40th Street.

Related Projects: 5.8312

Justification:

Reduce congestion and improve safety.

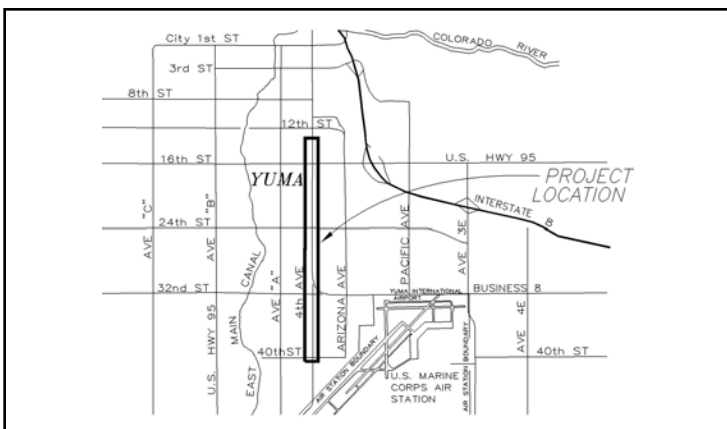
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
BOND	\$ 10,900,000	\$ 10,900,000	\$ 10,900,000	\$ 0	\$ 0	\$ 0	\$ 32,700,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 10,900,000	\$ 10,900,000	\$ 10,900,000	\$ 0	\$ 0	\$ 0	\$ 32,700,000

Location Map



Project Budget

Design	\$ 3,030,000
Right-of-way	\$ 2,400,000
Construction	\$ 25,250,000
Inspection	\$ 2,020,000
Other (i.e. Materials)	\$ 0
Total	\$ 32,700,000

Avenue 4½E - 32nd St Expressway to 44th St

Status: 06

5.0546

Department: PW

Target Year: 15-16

Description:

Design and widening of Avenue 4½E from 32nd Street Expressway to 44th Street to minor arterial standards as recommended in the Major Roadways Plan - 2005.

Location:

Avenue 4½E - 32nd Street Expressway to 44th Street

Related Projects:

Justification:

Provide a minor arterial on mid-section line to serve the east side of the City.

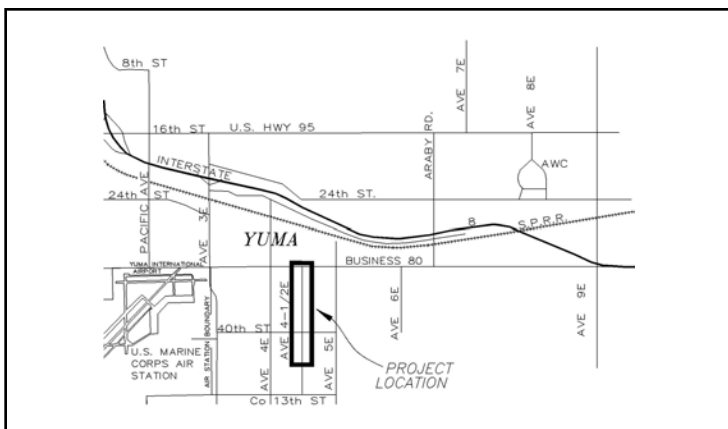
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2025	Total
UNF	\$ 795,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 795,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 795,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 795,000

Location Map



Project Budget

Design	\$ 795,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 795,000

Avenue 4E - Gila Ridge Rd to Yuma Expressway

Status: 06

5.0547

Department: PW

Target Year: 15-16

Description:

Design and widening of Avenue 4E from Gila Ridge Road to Yuma Expressway to minor arterial standards as recommended in the Major Roadways Plan - 2005.

Location:

Avenue 4E - Gila Ridge Road to Yuma Expressway (56th Street)

Related Projects:

Justification:

Provide a minor arterial on section line to serve the east side of the City.

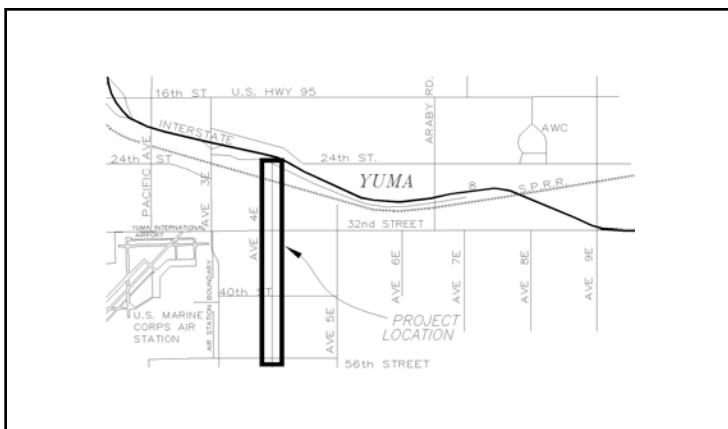
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2025	Total
UNF	\$ 1,920,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,920,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,920,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,920,000

Location Map



Project Budget

Design	\$ 1,920,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 1,920,000

Avenue 5½E Construction

Status: 06

5.0548

Department: PW

Target Year: 11-12

Description:

Design, widening and construction of Avenue 5½E from 32nd Street Expressway to 40th Street to minor arterial standards as recommended in the Major Roadways Plan - 2005.

Location:

Avenue 5½E - 32nd Street Expressway to 40th Street

Related Projects:

Justification:

Provide a principal arterial on mid-section line to serve the east side of the City.

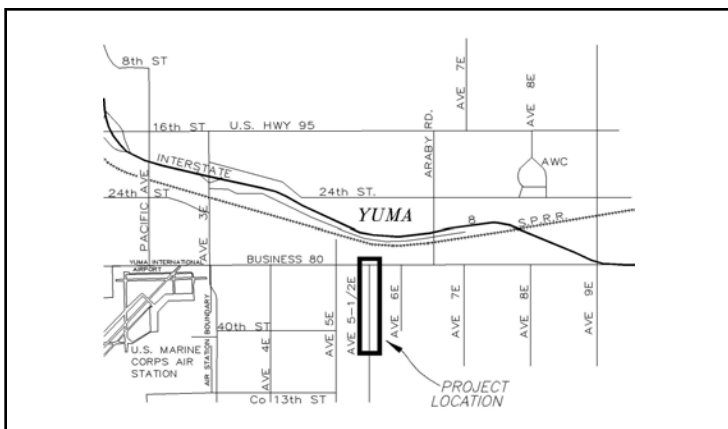
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
ROAD	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 480,000
UNF	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 0	\$ 0	\$ 4,320,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 480,000	\$ 0	\$ 4,320,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000

Location Map



Project Budget

Design	\$ 480,000
Right-of-way	\$ 0
Construction	\$ 4,000,000
Inspection	\$ 320,000
Other (i.e. Materials)	\$ 0
Total	\$ 4,800,000

Avenue 5E - 16th St Exp. to Yuma Expressway

Status: 06

5.0549

Department: PW

Target Year: 15-16

Description:

Design, widening and construction of Avenue 5E from 16th Street Expressway to Yuma Expressway to principal arterial standards as recommended in the Major Roadways Plan - 2005, including I-8 and U.P.R.R. underpasses.

Location:

Avenue 5E - 16th Street Expressway to Yuma Expressway (56th Street)

Related Projects:

Justification:

Provide a principal arterial on section line to serve the east side of the City. The project will include an interchange with Interstate 8. The project will include major improvements, possibly including interchanges, at the intersections of 16th Street Expressway, 32nd Street Expressway and Yuma Expressway.

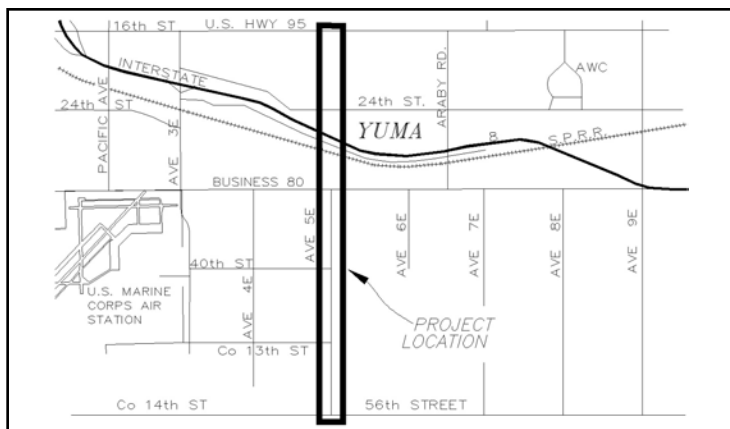
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2025	Total
UNF	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,200,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,200,000

Location Map



Project Budget

Design	\$ 4,200,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 4,200,000

Avenue 7½E - 32nd St Expressway to 56th St

Status: 06

5.0551

Department: PW

Target Year: 15-16

Description:

Design, widening and construction of Avenue 7½E from 32nd Street Expressway to 56th Street to minor arterial and collector street standards as recommended in the Major Roadways Plan - 2005.

Location:

Avenue 7½E - 32nd Street Expressway to 56th Street

Related Projects:

Justification:

Provide a minor arterial or collector street on mid-section line to serve the east side of the City.

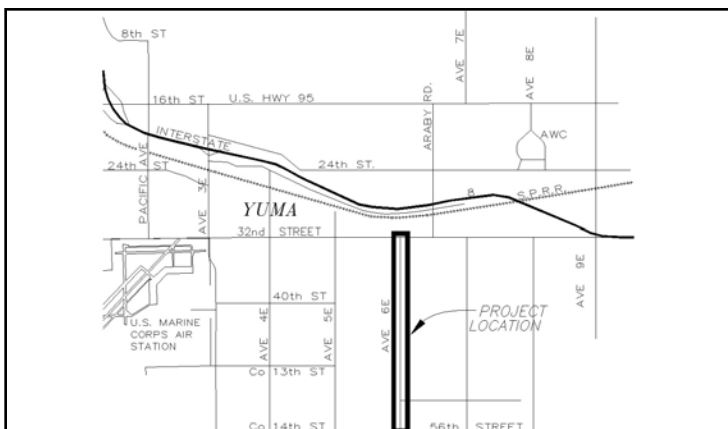
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2025	Total
UNF	\$ 1,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,325,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,325,000

Location Map



Project Budget

Design	\$ 1,325,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 1,325,000

East Yuma Freeway

Status: 06

5.0552

Department: PW

Target Year: 06-07

Description:

Design and construction of East Yuma Freeway basically adjacent to the A Canal alignment to freeway standards as recommended in the Major Roadways Plan - 2005.

Location:

East Yuma Freeway from Area Service Highway to Highway 95 at Blaisdell Road

Related Projects:

Justification:

Provide a freeway bypass to service traffic between south Yuma and US 95 in the vicinity of Fortuna Road.

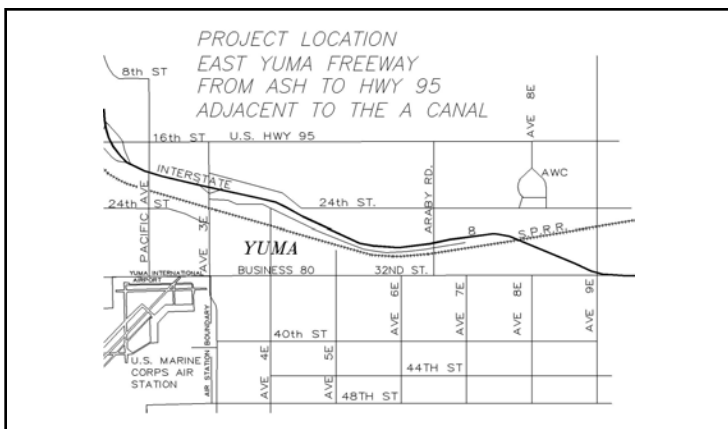
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
UNF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310,900,000	\$ 0	\$ 310,900,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 310,900,000	\$ 0	\$ 311,000,000

Location Map



Project Budget

Design	\$ 19,000,000
Right-of-way	\$ 26,000,000
Construction	\$ 237,500,000
Inspection	\$ 28,500,000
Other (i.e. Materials)	\$ 0
Total	\$ 311,000,000

Giss Parkway - 4th Avenue to I-8

Status: 06

5.0554

Department: PW

Target Year: 07-08

Description:

Design and construction of the widening of Giss Parkway from 4th Avenue to Interstate 8 to minor arterial standards as recommended in the Major Roadways Plan - 2005.

Location:

Giss Parkway from 4th Avenue to I-8

Related Projects:

Justification:

Improve Giss Parkway to minor arterial standards to mitigate congestion and improve access to the developing commercial area on the east side of the City.

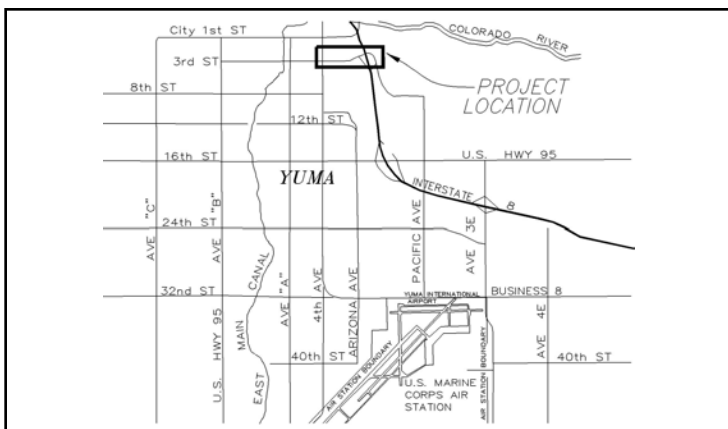
Planning Context:

Major Roadways Plan - 2005.

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
BOND	\$ 0	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,000
ROAD	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 450,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,850,000

Location Map



Project Budget

Design	\$ 250,000
Right-of-way	\$ 200,000
Construction	\$ 3,200,000
Inspection	\$ 200,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,850,000

40th Street - Avenue B to Avenue D

Status: 06

5.0562

Department: PW

Target Year: 15-16

Description:

Design and construction of the widening of 40th Street from Avenue B to Avenue D to minor arterial standards as recommended in the Major Roadways Plan - 2005.

Location:

40th Street - Avenue B to Avenue D

Related Projects:

Justification:

Provide a minor arterial on section-line to serve the southwest area of the City.

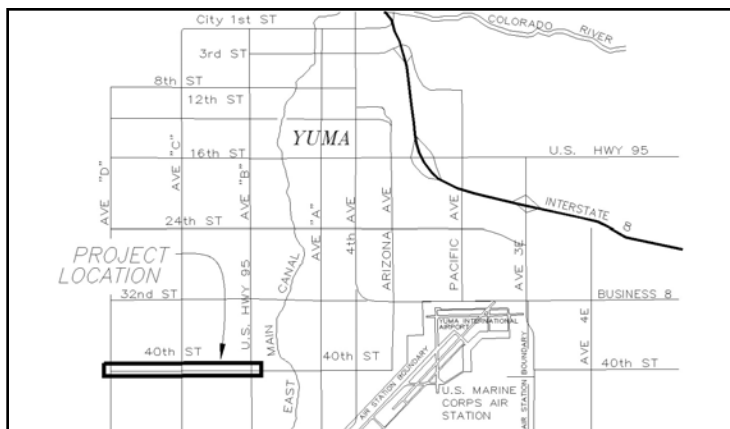
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2025	Total
UNF	\$ 994,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 994,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 994,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 994,000

Location Map



Project Budget

Design	\$ 994,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 994,000

45th Avenue - 5th St to 28th St

Status: 06

5.0564

Department: PW

Target Year: 06-07

Description:

Design and construction of the widening of 45th Avenue from 5th Street to 28th Street to minor arterial standard as recommended in the Major Roadways Plan - 2005.

Location:

45th Avenue - 5th Street to 28th Street

Related Projects:

Justification:

Provide a minor arterial on mid-section line to serve the western area of the City.

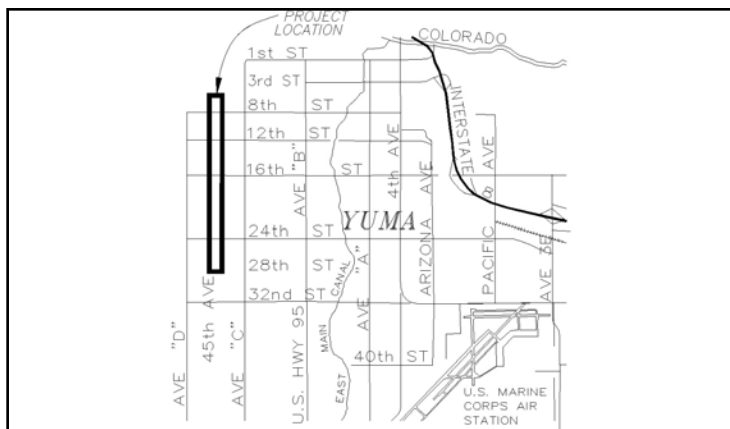
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 470,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 470,000
UNF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,220,000	\$ 0	\$ 17,220,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 470,000	\$ 0	\$ 0	\$ 0	\$ 17,220,000	\$ 0	\$ 17,690,000

Location Map



Project Budget

Design	\$ 1,600,000
Right-of-way	\$ 2,470,000
Construction	\$ 12,420,000
Inspection	\$ 1,200,000
Other (i.e. Materials)	\$ 0
Total	\$ 17,690,000

52nd Street Construction

Status: 06

5.0566

Department: PW

Target Year: 15-16

Description:

Design and construction of two segments 52nd Street to minor arterial standards as recommended in the Major Roadways Plan - 2005.

Location:

52nd Street - Avenue 3½E to Avenue 4E & from Avenue 5E to Avenue 6E

Related Projects: 5.0517

Justification:

Provide a half-section line minor arterial to serve the fast-growing area south of I-8 on the East Mesa.

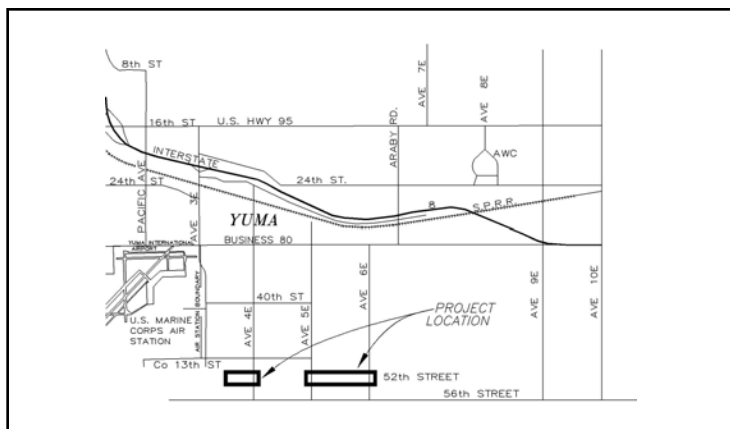
Planning Context:

Major Roadways Plan - 2005

Project Schedule

Fund	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2025	Total
ROAD	\$ 840,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 840,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 840,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 840,000

Location Map



Project Budget

Design	\$ 840,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 840,000

16th St & 4th Ave Intersection Improvements

Status: 06

5.0574

Department: PW

Target Year: 06-07

Description:

Widen both streets to 6 through lanes, dual left-turn lanes, right-turn lanes and 1/8-mile of median on each leg. This is a major phase of the needed improvements to both 4th Avenue and 16th Street corridors. Widen 16th Street between 6th Avenue and Arizona Avenue.

Location:

Vicinity of 16th Street & 4th Avenue

Related Projects: 5.0404, 5.0525, 5.0584

Justification:

Minimize congestion, mitigate accidents at the city's most congested intersection, foster economic development.

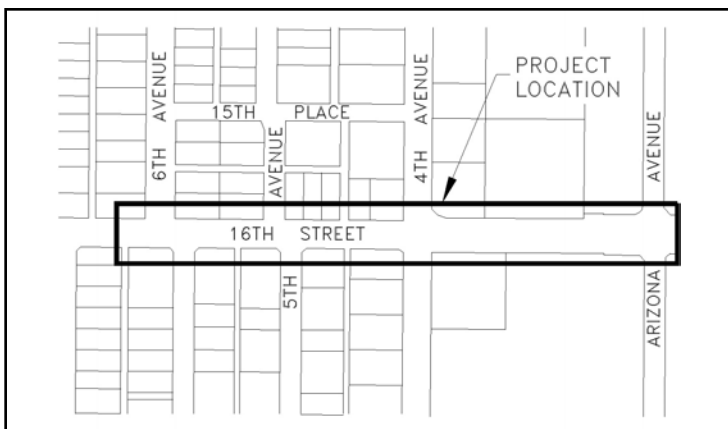
Planning Context:

Major Roadways Plan - 2005, 4th Avenue and 16th Street corridor studies, economic development.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 3,000,000	\$ 2,000,000	\$ 0	\$ 8,875,000	\$ 0	\$ 0	\$ 13,875,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 3,000,000	\$ 2,000,000	\$ 0	\$ 8,875,000	\$ 0	\$ 0	\$ 13,875,000

Location Map



Project Budget

Design	\$ 354,000
Right-of-way	\$ 6,000,000
Construction	\$ 6,785,000
Inspection	\$ 236,000
Other (i.e. Materials)	\$ 500,000
Total	\$ 13,875,000

16th Street Widening - 6th Avenue to 13th Avenue

Status: 06

5.0575

Department: PW

Target Year: 12-13

Description:

Widen 16th Street to 7-lane cross-section with auxiliary lanes, realign 7th and 8th Avenues to form a single intersection, provide for restricted access from minor side streets.

Location:

16th Street - 6th Avenue to 13th Avenue and selected cross streets

Related Projects: 5.0574, 7.9417

Justification:

Major Roadways Plan - 2005, 4th Avenue & 16th Street corridor studies, improved traffic flow, minimize potential for accidents, foster economic development.

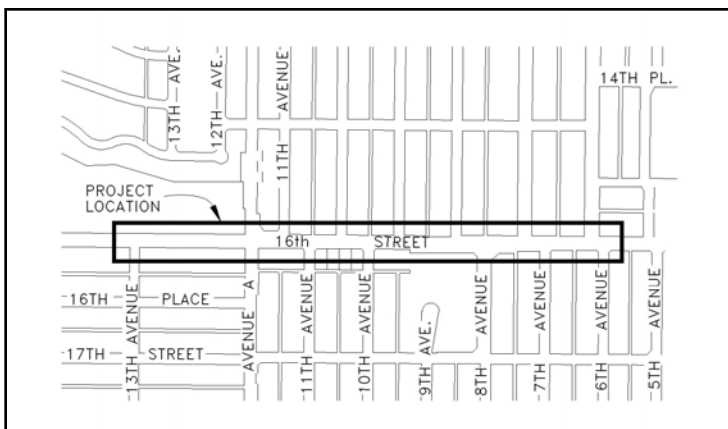
Planning Context:

Major Roadways Plan - 2005, 4th Avenue and 16th Street corridor studies, economic development

Project Schedule

Fund	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2022	Total
BOND	\$ 0	\$ 5,692,000	\$ 5,430,000	\$ 0	\$ 0	\$ 0	\$ 11,122,000
ROAD	\$ 576,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 576,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 576,000	\$ 5,692,000	\$ 5,430,000	\$ 0	\$ 0	\$ 0	\$ 11,698,000

Location Map



Project Budget

Design	\$ 576,000
Right-of-way	\$ 6,700,000
Construction	\$ 3,400,000
Inspection	\$ 272,000
Other (i.e. Materials)	\$ 750,000
Total	\$ 11,698,000

24th Street / Avenue B Corridor Studies

Status: 06

5.0576

Department: PW

Target Year: 11-12

Description:

Perform a traffic operations and safety planning study to determine the current and future needs.

Location:

24th Street - Avenue C to Avenue 3E & Avenue B from 7th to 40th Street

Related Projects:

Justification:

24th Street is experiencing congestion from 1st Avenue to Avenue B and does not provide adequately for u-turns. Avenue B is very congested at both 16th Street and 24th Street. Congestion is starting to build at other intersections as well.

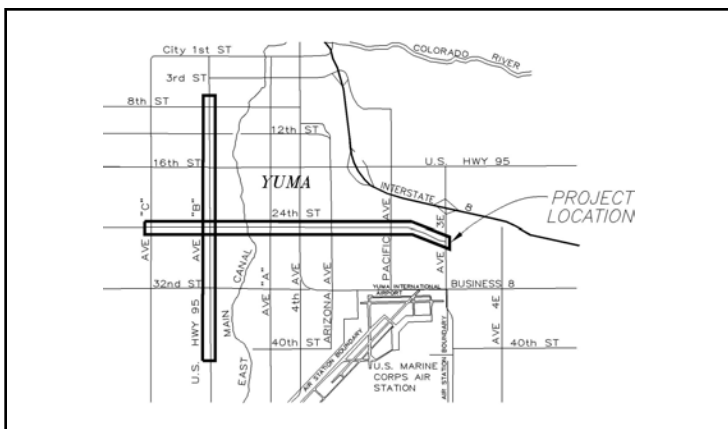
Planning Context:

Major Roadways Plan - 2005, 4th Avenue & 16th Street corridor studies, economic development.

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
ROAD	\$ 250,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 250,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 750,000

Location Map



Project Budget

Design	\$ 750,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 750,000

Major Intersection and Location Studies

Status: 06

5.0577

Department: PW

Target Year: 07-08

Description:

Study intersections and other locations to define problems and functionality design mitigating improvements to improve traffic flow and reduce traffic hazards and accidents as needed. Design and construction will be separate CIP projects.

Location:

Various locations citywide

Related Projects:

Justification:

Mitigate traffic flow and safety problems at major intersections and other locations on major roadways.

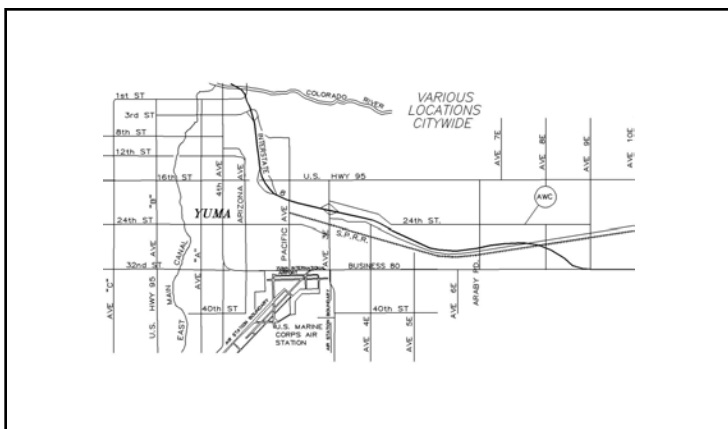
Planning Context:

Major Roadways Plan - 2005. Traffic operations and safety improvements. Ongoing multi-year project.

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
HURF	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 200,000
ROAD	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 200,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 400,000

Location Map



Project Budget

Design	\$ 400,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 400,000

Roadway Safety Improvements

Status: 06

5.0578

Department: PW

Target Year: 08-09

Description:

Installation of medians, islands, special signals, corner radius improvements, turn lanes, and etc. to reduce accident experience or potential at various locations as needs develop. Budget is based on 4 locations per year.

Location:

Citywide - based on citizen requests and traffic investigations

Related Projects:

Justification:

These types of improvements have been proven effective in the reduction of accidents and injuries by YMPO, ADOT, and many other agencies that are applicable to many locations in Yuma to mitigate accident experience.

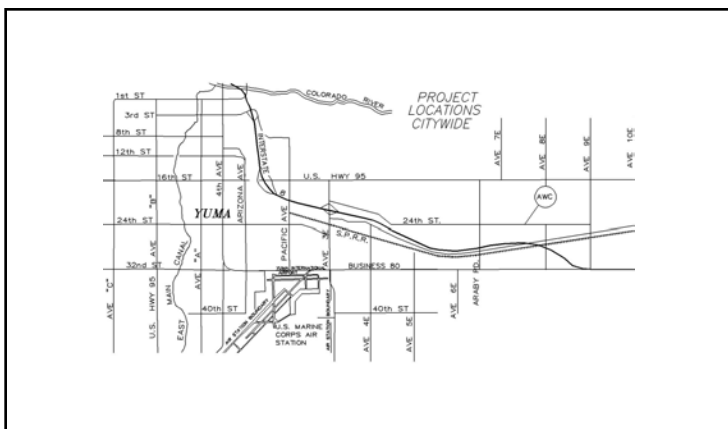
Planning Context:

Accident mitigation program

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
HURF	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
ROAD	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000

Location Map



Project Budget

Design	\$ 48,000
Right-of-way	\$ 16,000
Construction	\$ 400,000
Inspection	\$ 32,000
Other (i.e. Materials)	\$ 4,000
Total	\$ 500,000

Palo Verde Street Speed Control Improvements

Status: 06

5.0579

Department: PW

Target Year: 09-10

Description:

Under this project, speed tables will be constructed along Palo Verde Street to physically limit operating speeds to 25 mph and the ALL-WAY STOP control will be removed from the minor intersections. 9 to 12 speed tables are planned.

Location:

Palo Verde - Olivia Avenue to Catalina Drive

Related Projects: 5.9208

Justification:

Palo Verde Street has numerous ALL-WAY STOP intersections that have been installed to control vehicular speeds. These frustrate motorists and cause an unnecessary increase in pollutants and user costs. The speed tables will be effective in controlling speeds and will eliminate the frustration, added pollution and increased operating costs.

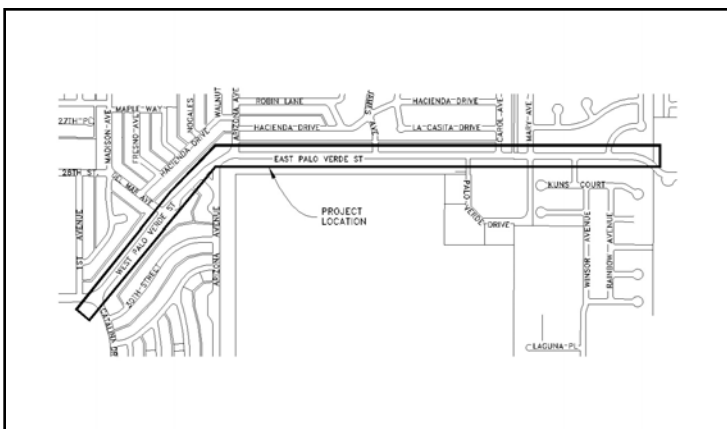
Planning Context:

Major Roadways Plan - 2005. Improvement of intersection of Palo Verde Street & Arizona Avenue intersection.

Project Schedule

Fund	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2019	Total
HURF	\$ 141,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,600
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 141,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,600

Location Map



Project Budget

Design	\$ 12,000
Right-of-way	\$ 0
Construction	\$ 120,000
Inspection	\$ 9,600
Other (i.e. Materials)	\$ 0
Total	\$ 141,600

4th Avenue Integrated Corridor

Status: 05

5.0581

Department: PW

Target Year: 10-11

Description:

Widen 3rd Avenue, eliminate discontinuities to provide a 3 lane cross-section with auxiliary turn lanes, improve 24th Street & 4th Avenue (Phase I). 3rd Avenue & 16th Street, 24th Street & 3rd Avenue, connect 3rd & 4th Avenue intersections.

Location:

3rd Avenue and 4th Avenue - 13th Street to 26th Street

Related Projects: 5.0405

Justification:

Provide an alternate route to relive congestion on 4th Avenue, reduce accidents, foster economic development.

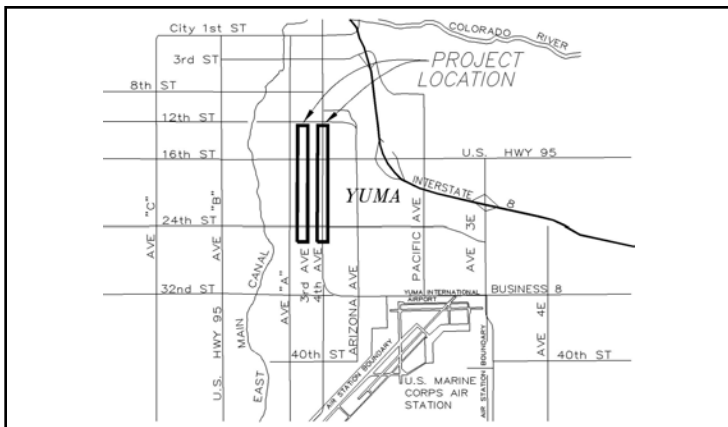
Planning Context:

Major Roadways Plan - 2005, 4th Avenue and 16th Street Corridor Studies, economic development.

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
BOND	\$ 0	\$ 35,000,000	\$ 35,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000
UNF	\$ 1,460,400	\$ 0	\$ 0	\$ 6,571,500	\$ 6,572,100	\$ 0	\$ 14,604,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,460,400	\$ 35,000,000	\$ 35,000,000	\$ 6,571,500	\$ 6,572,100	\$ 0	\$ 84,604,000

Location Map



Project Budget

Design	\$ 1,460,400
Right-of-way	\$ 70,000,000
Construction	\$ 12,170,000
Inspection	\$ 973,600
Other (i.e. Materials)	\$ 0
Total	\$ 84,604,000

Expressways Access Studies

Status: 06

5.0582

Department: PW

Target Year: 08-09

Description:

This study will develop property-specific recommendations for providing access when these roadways (total of 42.5 miles) are constructed/converted to expressways as shown in the Major Roadways Plan - 2005. The city has identified 8 distinct expressway segments that will enable it to conduct the study in phases. Scheduling of phases will depend somewhat on area development project.

Location:

16th Street, 32nd Street, Avenue 9E and Yuma Expressway

Related Projects:

Justification:

The Major Roadways Plan classifies these roadways as expressways and restricts access to them; however, the city does not have any plan that shows how adequate access to the properties will be provided. Until such a plan is in place, the city cannot realistically begin to implement the expressway requirements or to obtain the needed right-of-way through the development process.

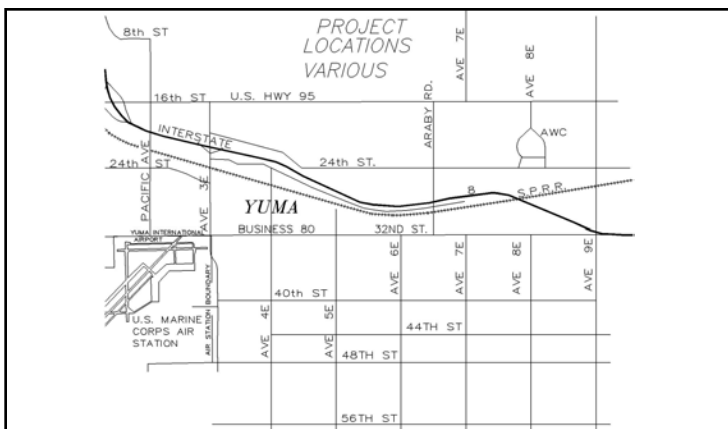
Planning Context:

Major Roadways Plan

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
ROAD	\$ 154,000	\$ 255,000	\$ 223,000	\$ 143,000	\$ 0	\$ 0	\$ 775,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 154,000	\$ 255,000	\$ 223,000	\$ 143,000	\$ 0	\$ 0	\$ 775,000

Location Map



Project Budget

Design	\$ 775,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 775,000

16th Street Widening

Status: 05

5.0584

Department: PW

Target Year: 06-07

Description:

Widen 16th Street to 6 lanes with median and turn lanes at major intersections, streetlights and sidewalks, rebuild I-8 interchange/bridge, replace or widen railroad bridge, and replace, interconnect and coordinate all existing traffic signals.

Location:

16th Street - I-8 to Arizona Avenue

Related Projects:

Justification:

16th Street has become heavily traveled all year. This project will provide greater roadway capacity and reduce the frequency and severity of accidents. Joint project with State.

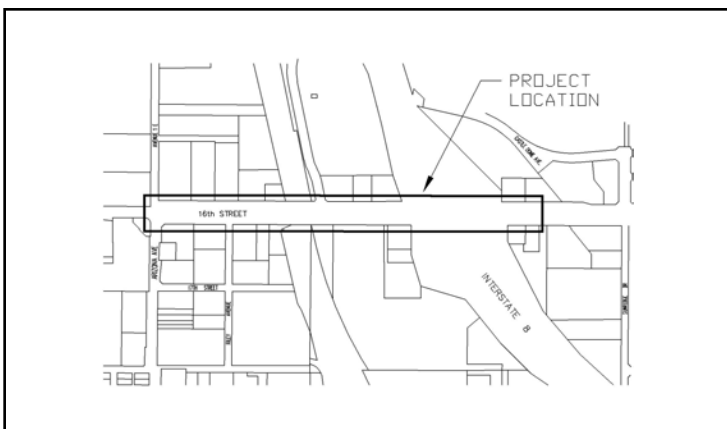
Planning Context:

Major Roadways Plan - 2005, 4th Avenue and 16th Street corridor studies, economic development. ADOT to provide \$3,000,000 to provide over 3 years.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 2,170,000	\$ 6,430,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,600,000
OTHR	\$ 1,035,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 3,035,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 3,205,000	\$ 7,430,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 11,635,000

Location Map



Project Budget

Design	\$ 670,000
Right-of-way	\$ 1,500,000
Construction	\$ 8,618,000
Inspection	\$ 447,000
Other (i.e. Materials)	\$ 400,000
Total	\$ 11,635,000

Traffic Impact Analysis Studies

Status: 05

5.0599

Department: PW

Target Year: 06-07

Description:

This project is to be comprised of multiple phases. Each phase will be a traffic impact study for a new development to determine the effects the development will have on the roadways system and what mitigation measures will be needed. Both capacity analysis and traffic signal warrant analysis will be included. Each study will be paid for by the associated developer.

Location:

Various locations Citywide

Related Projects:

Justification:

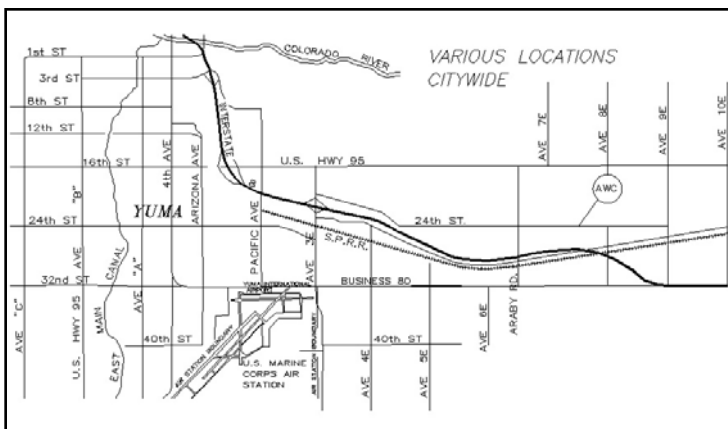
City of Yuma requires traffic impact analysis studies for new developments that will generate 100 vehicles per hour or more. In the past, developers have had these studies conducted, but they have lacked thoroughness and consistency and have not served its purpose. City of Yuma has been performing these studies for developers at their expense to rectify this situation. This CIP project is needed as a vehicle to receive the developers' funds and pass them on to City of Yuma consultants.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
DD	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	\$ 500,000

Location Map



Project Budget

Design	\$ 500,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 500,000

1st Avenue Waterline - 8th St to 12th St

Status: 06

7.8225

Department: PW

Target Year: 06-07

Description:

Phase I (Giss Parkway to 9th Street) - Install 8" distribution main and services, etc. to replace the existing 2" & 4" mains, between Giss and 8th Street. Replace existing 12" main and services between 8th and 9th Street.
 Phase II (9th Street to 12th Street) - Replace existing 12" watermain and services.

Location:

1st Avenue between 8th Street and 12th Street

Related Projects:

Justification:

Increase distribution between Giss Parkway and 12th Street. Consistent with requirements of the Water Distribution Master Plan. Phase I is to be coordinated with C.I.P. Nos. 5.8330.

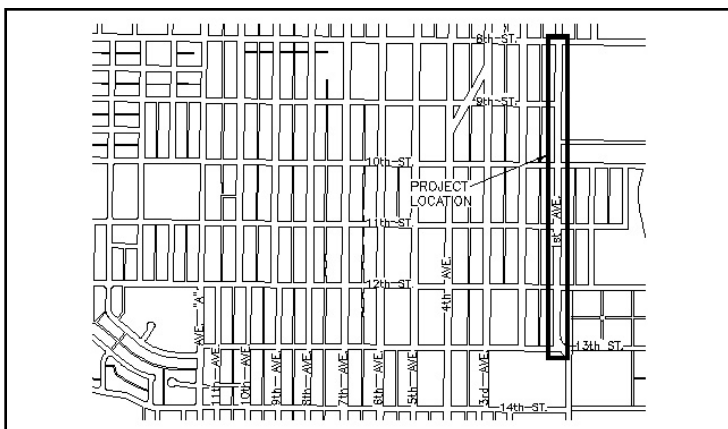
Planning Context:

Water Distribution Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 55,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 275,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 55,000	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 275,000

Location Map



Project Budget

Design	\$ 55,000
Right-of-way	\$ 0
Construction	\$ 200,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 275,000

2nd Avenue Waterline - 12th St to 16th St

Status: 05

7.8310

Department: PW

Target Year: 06-07

Description:

Installation of new 12" water main on 2nd Avenue from 12th Street to 16th Street. Tie to 10" PVC on 12th between 3rd and 4th Avenues. Add 330 L.F. - 6" & appurt. on 14th Street (3rd - 4th Avenues) per 7.8891A design. Detour around APS Yard - 13th Street, 3rd Avenue, 14th Street.

Location:

2nd Avenue - 12th Street to 16th Street

Related Projects: 5.9910

Justification:

Increase distribution capacity to 16th Street area and add distribution westward on 16th Street to insure adequate water volume to the west. Consistent with requirements of the Water Distribution Master Plan.

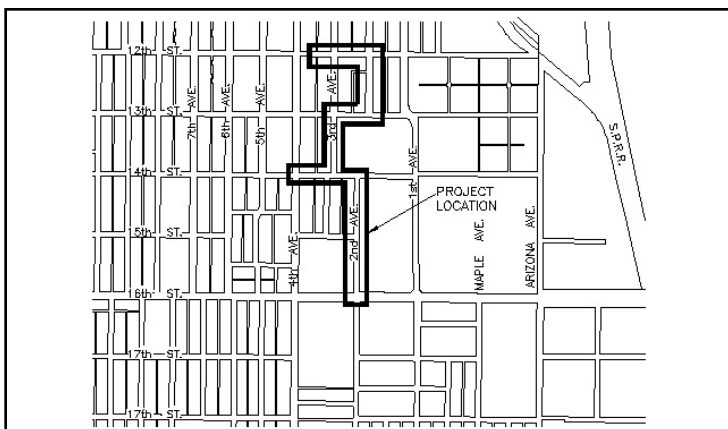
Planning Context:

Water Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 130,000	\$ 255,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 385,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 130,000	\$ 255,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 385,000

Location Map



Project Budget

Design	\$ 30,000
Right-of-way	\$ 0
Construction	\$ 325,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 385,000

Highway 80 Waterline - Ave 6½E to Ave 8½E

Status: 05

7.8706

Department: PW

Target Year: 06-07

Description:

Install 20" waterline from Avenue 6½E to Avenue 8½E along Highway 80 with crossings bored or trenched under Highway 80 at half-mile and mile lines.

Location:

Highway 80 - Avenue 6½E to Avenue 8½E

Related Projects:

Justification:

To increase water service from 6½E east to 8½E along Highway 80. Conforms with requirement of water master plan. Needed to properly serve the area for growth and to loop system.

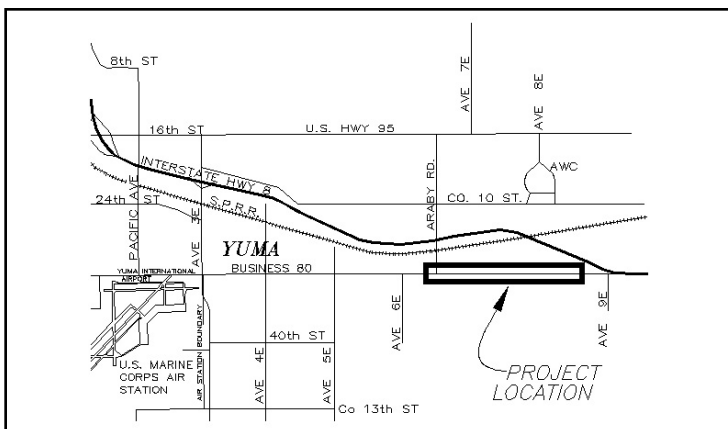
Planning Context:

Water Distribution Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 650,000
Inspection	\$ 50,000
Other (i.e. Materials)	\$ 0
Total	\$ 700,000

Avenue 3E and Gila Ridge Road Watermains

Status: 06

7.8722

Department: PW

Target Year: 06-07

Description:

Phase I (12" watermain) - Gila Ridge Road (BLM to Avenue 3E) and Avenue 3E (Gila Ridge Road to Dairy Queen) completed FY '04-'05.

Phase II - Avenue 3E (12"/16") (Gila Ridge Road to 24th Street Extension).

Phase III (10"/12")- Gila Ridge Road (Avenue 3E to Avenue 4E).

Location:

Phase I - Gila Ridge Road (BLM to Avenue 3E) and Avenue 3E (Gila Ridge Road to Dairy Queen). Phase II - Avenue 3E (Gila Ridge Road to 24th Street Extension). Phase III - Gila Ridge Road (Avenue 3E to Avenue 4E)

Related Projects:

Justification:

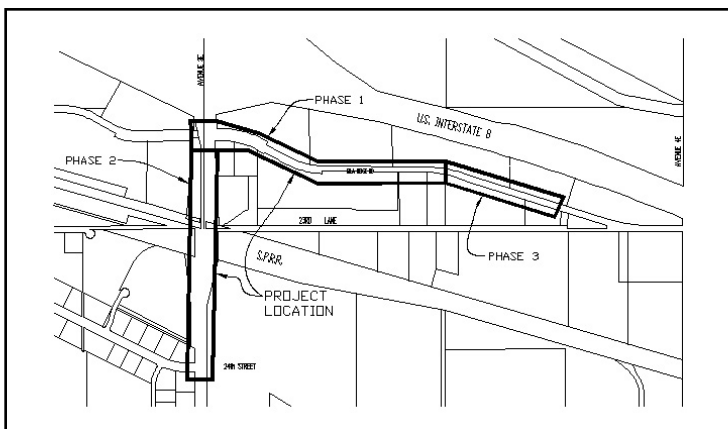
Significant development on Gila Ridge Road at 3E and east of that point. Presently served by inadequate 2" water line. Project will begin looping to 16" line near 4E on Gila Ridge Road.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WSDC	\$ 160,000	\$ 190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 160,000	\$ 190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 325,000
Inspection	\$ 25,000
Other (i.e. Materials)	\$ 0
Total	\$ 350,000

5th Ave Watermain - 8th St to 16th St

Status: 06

7.8802

Department: PW

Target Year: 06-07

Description:

Install 12" main on 5th Avenue from 8th Street to 16th Street.

Location:

5th Avenue - 8th Street to 16th Street

Related Projects: 8.0100

Justification:

Master plan shows need for future major transmission main between 8th and 16th Street to better distribute major flows to west portion of the City.

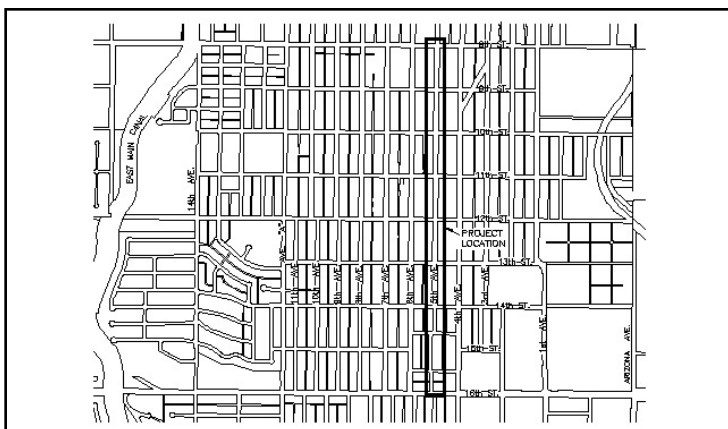
Planning Context:

Water Distribution Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 470,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 470,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 470,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 470,000

Location Map



Project Budget

Design	\$ 10,000
Right-of-way	\$ 0
Construction	\$ 430,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 470,000

3rd Street Watermain - Magnolia Ave. to Ave. B

Status: 06

7.9210

Department: PW

Target Year: 07-08

Description:

Replace 12" watermain in 3rd Street from Magnolia Avenue to Avenue B; abandon existing line in place, salvage valves and reconnect services. Include waterline extensions into side streets to avoid pavement disturbance for future extensions.

Location:

3rd Street - Magnolia Avenue to Avenue B

Related Projects:

Justification:

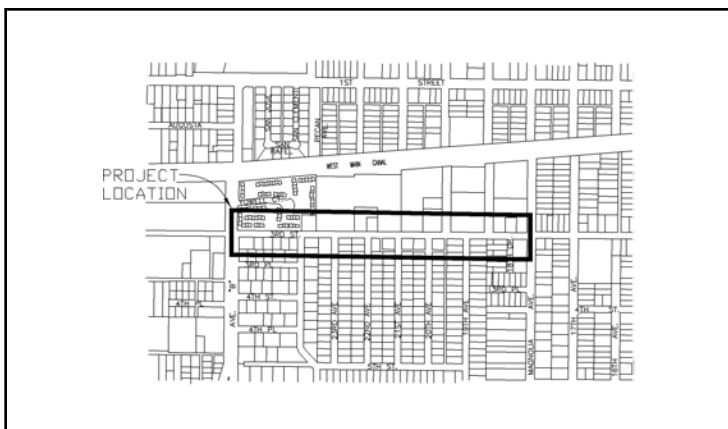
The existing 1954 cement lined steel pipe needs to be replaced. The inside coating is failing causing rusting through the pipe.

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
WSDC	\$ 37,000	\$ 410,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 447,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 37,000	\$ 410,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 447,000

Location Map



Project Budget

Design	\$ 37,000
Right-of-way	\$ 0
Construction	\$ 370,000
Inspection	\$ 40,000
Other (i.e. Materials)	\$ 0
Total	\$ 447,000

Fire Hydrants

Status: 06

7.9294

Department: PW

Target Year: 06-07

Description:

Install hydrants as needed in newly annexed areas. '96/'97 - Engler Estates (completed). '97-'98 - Desert Grove Fire Hydrants (completed), Donovan Estates, Magnolia Village - 6 hydrants and 2,450 LF of 6" line '98-'99: Arcadia Meadows - 3 hydrants (completed).

Location:

As annexed

Related Projects:

Justification:

Newly annexed areas frequently have City waterlines but few or no fire hydrants. The hydrants are planned in expectation of annexation requiring additional hydrants.

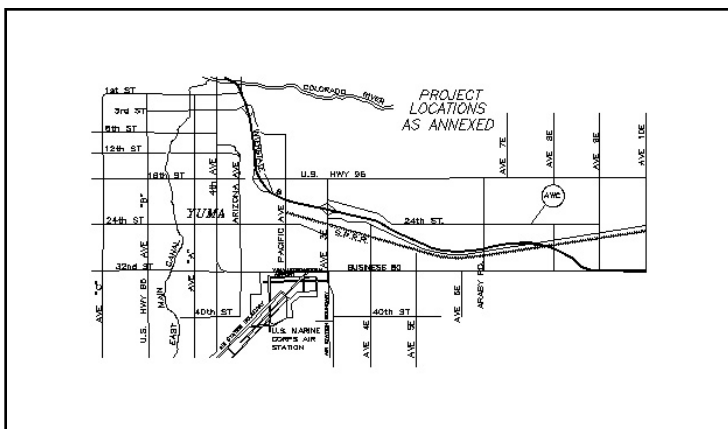
Planning Context:

Growth and Development policy. Multi-year Project.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 300,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	\$ 300,000

Location Map



12th Street Waterline - 14th Ave. to 21st Dr.

Status: 06

7.9305

Department: PW

Target Year: 07-08

Description:

Install approximately 2,250 LF of 10" waterline on 12th Street between 21st Drive & 14th Avenue.

Location:

12th Street - 14th Avenue to 21st Drive

Related Projects:

Justification:

Provide for system looping. Conforms with water distribution master plan.

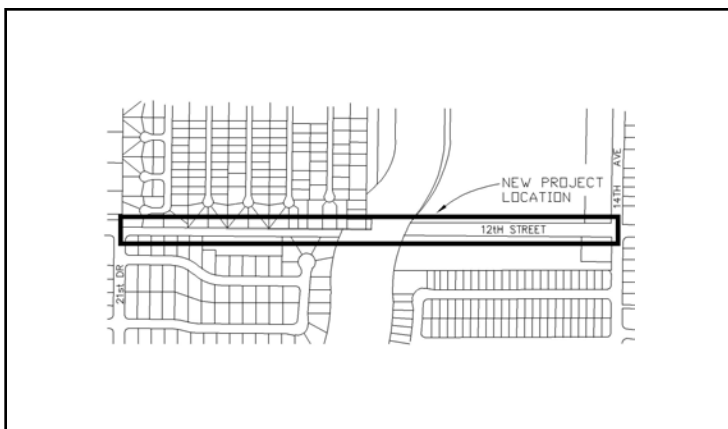
Planning Context:

Water Distribution Master Plan

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
WSDC	\$ 15,000	\$ 190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 205,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 15,000	\$ 190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 205,000

Location Map



Project Budget

Design	\$ 15,000
Right-of-way	\$ 0
Construction	\$ 180,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 205,000

28th Street Waterline - 8th Ave to Ave A

Status: 06

7.9307

Department: PW

Target Year: 07-08

Description:

Install approximately 1,320 LF of 10" Water Line on 28th Street, between 8th Avenue and Avenue A.

Location:

28th Street - 8th Avenue to Avenue A

Related Projects: 5.0005

Justification:

Provide for system looping. Conforms with water distribution master plan.

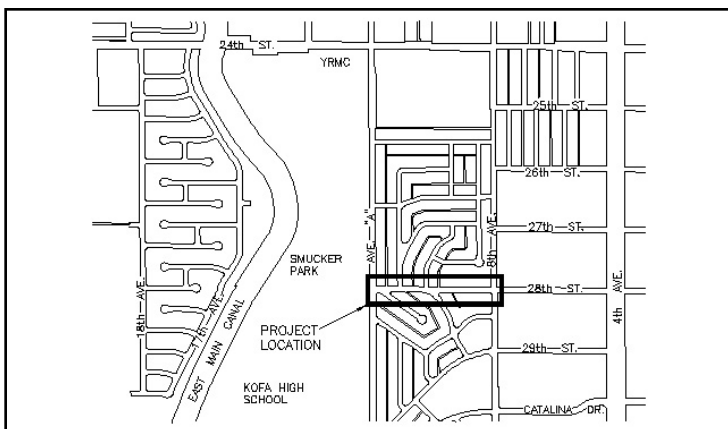
Planning Context:

Water Distribution Master Plan.

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
WUF	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 95,000
Inspection	\$ 5,000
Other (i.e. Materials)	\$ 0
Total	\$ 100,000

19th Street Waterline - 4th Ave. to Arizona Ave.

Status: 06

7.9308

Department: PW

Target Year: 08-09

Description:

Install approximately 2,640 LF of 10" Waterline between 4th Avenue and Arizona Avenue. East 660 L.F. installed FY '01-'02 with 7.9412.

Location:

19th Street - 4th Avenue to Arizona Avenue

Related Projects:

Justification:

To provide for system looping. Conforms with typical midsection line minimum waterline sizing and reinforcement of 4th Avenue waterlines. Midsection line to 19th Street because of street alignments between Arizona Avenue and Avenue A Main has been installed under 4th Avenue.

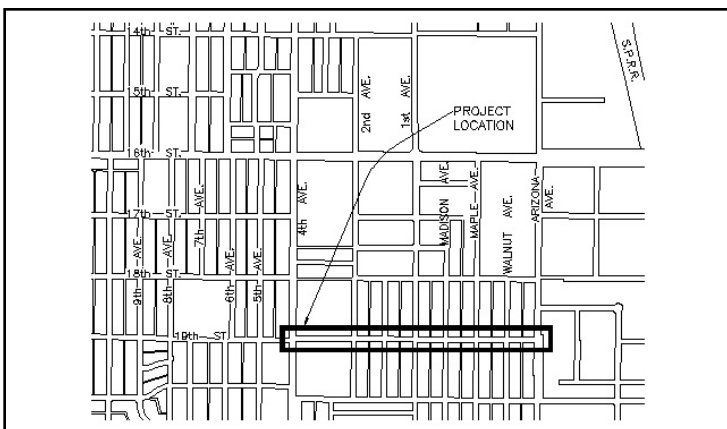
Planning Context:

Water Distribution Master Plan.

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
WUF	\$ 104,000	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 104,000	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 194,000

Location Map



Project Budget

Design	\$ 14,000
Right-of-way	\$ 0
Construction	\$ 170,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 194,000

Magnolia Ave Watermain - 1st St to 8th St

Status: 06

7.9309

Department: PW

Target Year: 06-07

Description:

Install 10" Waterline on Magnolia Avenue between 1st Street and 8th Street. Approximately 4,600 L.F. This includes hanging main on Bridge over West Main Canal.

Location:

Magnolia Avenue - 1st Street to 8th Street

Related Projects:

Justification:

To provide for system looping. Conforms with Water Distribution Master Plan.

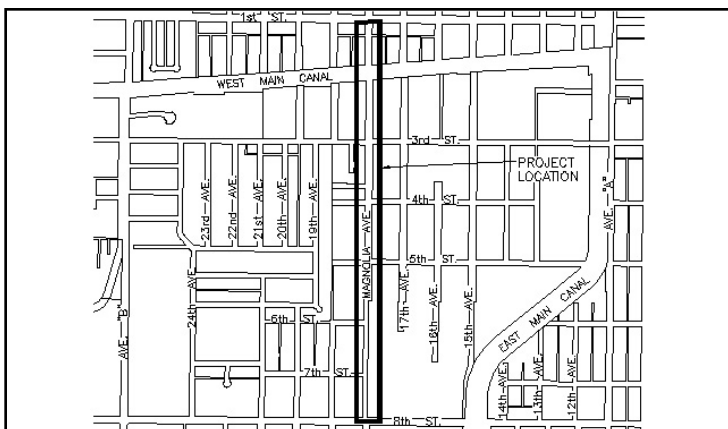
Planning Context:

Water Distribution Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 394,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 394,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 394,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 394,000

Location Map



Project Budget

Design	\$ 58,000
Right-of-way	\$ 0
Construction	\$ 306,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 394,000

10" Waterline at 28th St E. of 4th Avenue

Status: 06

7.9310

Department: PW

Target Year: 12-13

Description:

Install approximately 1,280 L.F. of 10" Waterline on 28th Street between 4th Avenue and the Alley west of Madison. Should be constructed inconjunction with 5.9108 - Street project.

Location:

28th Street - 4th Avenue to Madison Avenue

Related Projects:

Justification:

Provide for system looping. Conforms with Public Works Utility Regulations for minimum Waterline sizing.

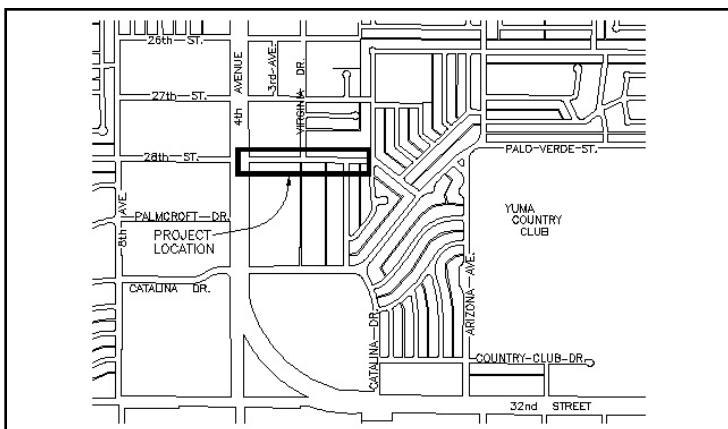
Planning Context:

Water Distribution Master Plan

Project Schedule

Fund	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2022	Total
UNF	\$ 106,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 106,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 106,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 106,000

Location Map



Project Budget

Design	\$ 5,000
Right-of-way	\$ 0
Construction	\$ 96,000
Inspection	\$ 5,000
Other (i.e. Materials)	\$ 0
Total	\$ 106,000

36th Street Waterline - 4th Ave. to 8th Ave.

Status: 06

7.9311

Department: PW

Target Year: 11-12

Description:

Install approximately 1,320 L.F. of 10" waterline on 36th Street between 4th Avenue and 8th Avenue.

Location:

36th Street - 4th Avenue to 8th Avenue

Related Projects:

Justification:

Provide for system looping.

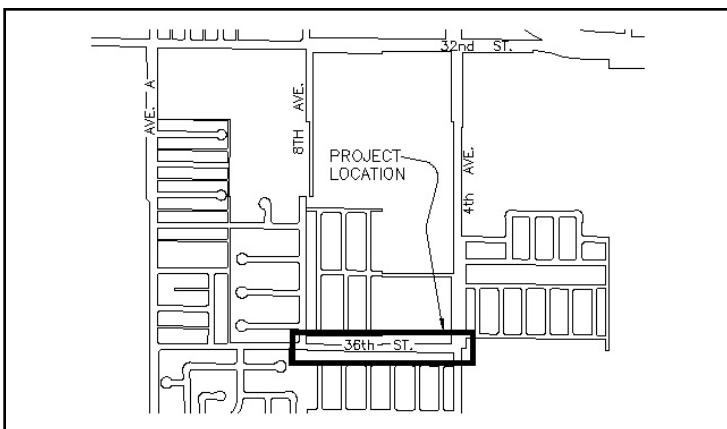
Planning Context:

Water Distribution Master Plan.

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
WSDC	\$ 10,000	\$ 0	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 140,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 10,000	\$ 0	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 140,000

Location Map



Project Budget

Design	\$ 10,000
Right-of-way	\$ 0
Construction	\$ 120,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 140,000

3rd & 4th Ave Waterlines - 3rd St. to 4th St.

Status: 06

7.9408

Department: PW

Target Year: 06-07

Description:

Replace existing line with (1) 700 L.F. 10" waterline 3rd Avenue: 3rd Street to 4th Street, (2) 400 L.F. 6" waterline 4th Street: 3rd Avenue to east side of 4th Avenue. Install new services. Recover several lengths of existing pipe dating from 1910 for analysis and museum display.

Location:

3rd Avenue between 3rd Street and 4th Street; 4th Street - 3rd Avenue to 4th Avenue.

Related Projects:

Justification:

This project will eliminate 4" Asbestos Cement Pipe (ACP), 4" Cast Iron Pipe (CIP), 6" Asbestos Cement Pipe (ACP), 6" Cast Iron Pipe (CIP) dated from 1910. 4th Avenue alternate main.

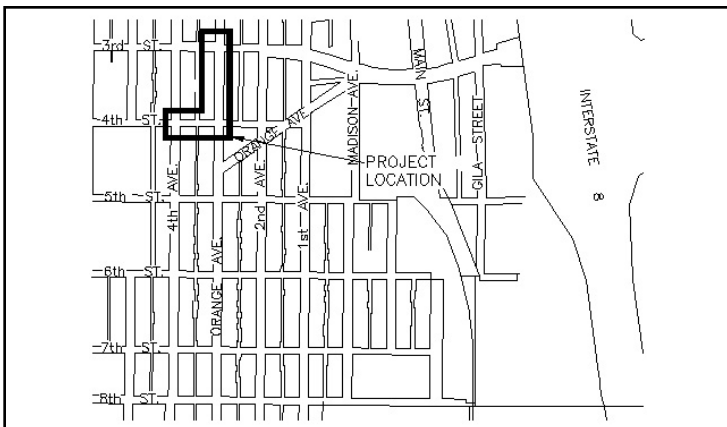
Planning Context:

Rollover project

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,000

Location Map



Project Budget

Design	\$ 10,000
Right-of-way	\$ 0
Construction	\$ 170,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 190,000

Pecan Grove Waterline Improvements

Status: 06

7.9416

Department: PW

Target Year: 07-08

Description:

Replace existing waterlines with 2,320 L.F. of 6" waterline (580 L.F. on each side of 3rd Pl., 4th St., 4th Pl., 5th Street). Install new services. This project is to include street, sidewalk, and driveway patching. As part of the Avenue B street project, 2nd Street to 8th Street, the County installed 6" stubs into intersecting streets from Avenue B. Construction: \$340,000 and inspection: \$15,000.

Location:

3rd Place - 24th Avenue to Avenue B, 4th Street - 24th Avenue to Avenue B, 4th Place - 24th Avenue to Avenue B, and 5th Street - 24th Avenue to Avenue B

Related Projects:

Justification:

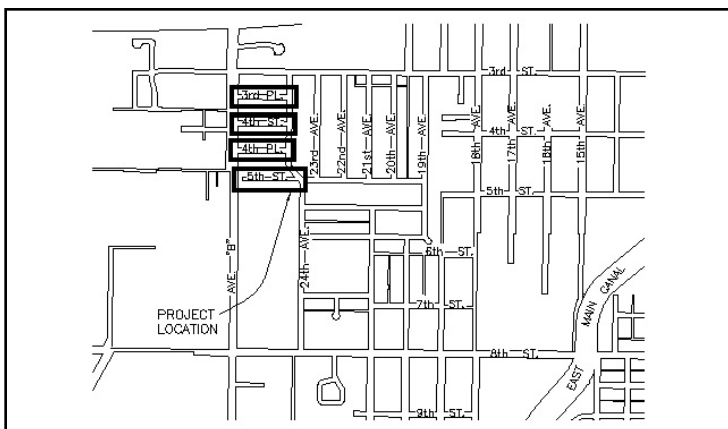
Present lines in alley to be abandoned when cost of increased maintenance justifies cost.

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
WUF	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000

Location Map



Project Budget

Design	\$ 25,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 25,000

16th St. & Zone 2 Waterline - Arizona Ave. to Ave. A

Status: 06

7.9417

Department: PW

Target Year: 11-12

Description:

Replace 24" cement lined concrete (CLC) waterline in 16th Street between Arizona Avenue and Avenue A with a 36" PVC watermain, as per new system requirements.

Location:

16th Street - Arizona Avenue to Avenue A

Related Projects:

Justification:

Replace existing CLC line prior to/in conjunction with street reconstruction. Install local distribution line in 16th Street and alternate section line main stub-outs to the north or south of 16th Street as determined necessary.

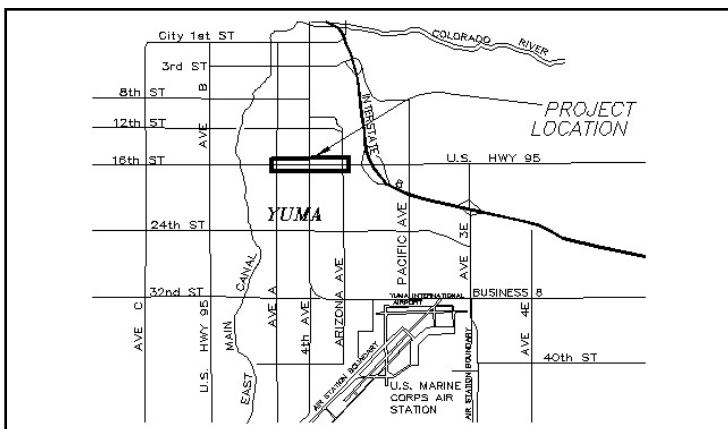
Planning Context:

Water Distribution Master Plan

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
WSDC	\$ 1,110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,110,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,110,000

Location Map



Project Budget

Design	\$ 111,000
Right-of-way	\$ 0
Construction	\$ 924,000
Inspection	\$ 75,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,110,000

8th Avenue Waterline - 24th St to 32nd St

Status: 06

7.9503

Department: PW

Target Year: 08-09

Description:

Replace existing 10 inch waterline in conjunction with street reconstruction.

Location:

8th Avenue - 24th Street to 32nd Street

Related Projects:

Justification:

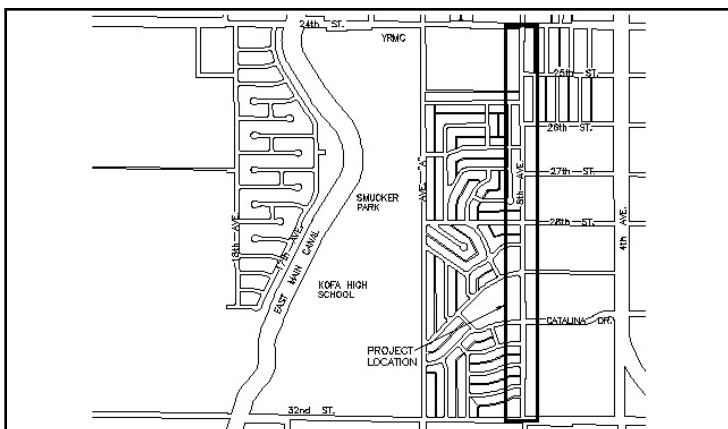
Existing line is of obsolete Simplex pipe and replacement is difficult. Breaks are frequent.

Planning Context:

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
WUF	\$ 47,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,500
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 47,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,500

Location Map



Project Budget

Design	\$ 47,500
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 47,500

Avenue A Waterline - 16th to 24th Streets

Status: 05

7.9602

Department: PW

Target Year: 06-07

Description:

Replace existing 12" Simplex water line with new 12" water line prior to street construction.

Location:

Avenue A - 16th Street to 24th Street

Related Projects:

Justification:

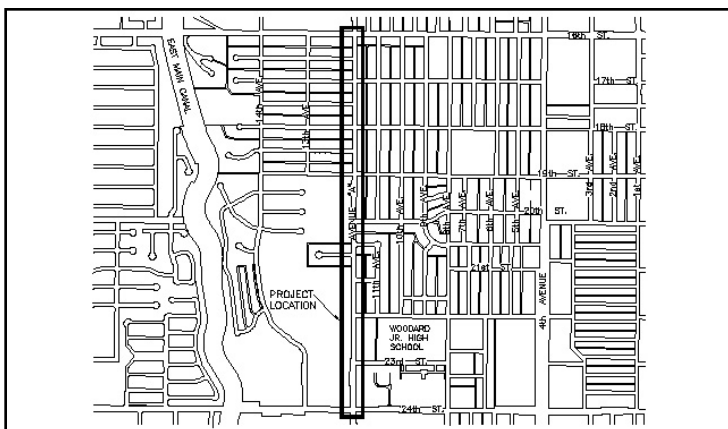
12" AC (Simplex) main has reached end of life. Water model shall be run to define additional water requirements in Avenue A.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 335,000
Inspection	\$ 15,000
Other (i.e. Materials)	\$ 0
Total	\$ 350,000

Gila Ridge Rd Watermains - Ave 4½E to Araby Rd

Status: 06

7.9603

Department: PW

Target Year: 06-07

Description:

Install watermains.
 Phase I: Avenue 4E(U.P.R.R. to Gila Ridge Road) 16" watermain (complete).
 Phase II: Gila Ridge Road (Avenue 4E - Avenue 5E) 16" watermain (complete).
 Phase III: Avenue 5E (U.P.R.R. to Gila Ridge Road) 12" watermain (complete).
 Phase IV: Work transferred to CIP 7.8722.
 Phase V: Gila Ridge Road (Avenue 5E to Avenue 6½E) 16" watermain.

Location:

Various locations

Related Projects:

Justification:

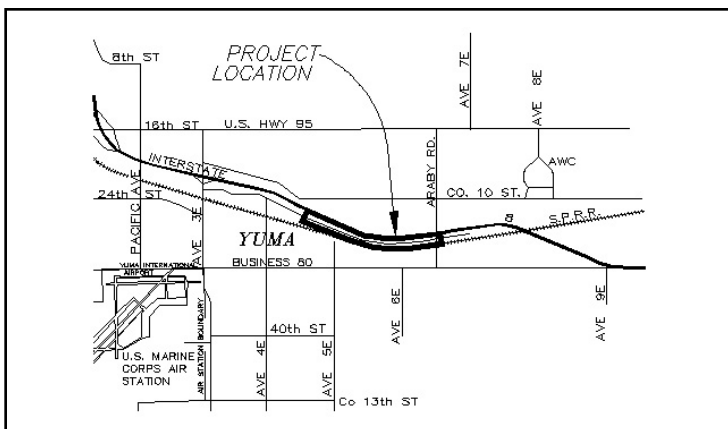
Water system looping. This project will provide City water to the industrial area. Once connected in at East Palo Verde Street and Avenue 3E, there will be redundancy to Highway 80 waterline.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WSDC	\$ 400,000	\$ 425,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 400,000	\$ 425,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 825,000

Location Map



Project Budget

Design	\$ 75,000
Right-of-way	\$ 0
Construction	\$ 700,000
Inspection	\$ 50,000
Other (i.e. Materials)	\$ 0
Total	\$ 825,000

15th, 16th & 17th Ave Waterlines - 3rd St to 8th St

Status: 06

7.9606

Department: PW

Target Year: 06-07

Description:

Replace existing 4" Asbestos Cement Pipe (ACP) main in 17th Avenue (1,900 feet) and 16th Avenue (2,000 feet) from 3rd Street to Yuma Housing Authority at 6th Place, with 6" Polyvinylchloride Pipe (PVC). Replace 2760 feet of existing 4" waterline on 15th Avenue, 3rd Street to 7th Street with 8" and 12" PVC pipe.

Location:

17th Avenue - 3rd Street to 6th Place; 16th Avenue - 3rd Street to 6th Place; 15th Avenue - 3rd Street to 8th Street.

Related Projects: 5.9105, 9.9402

Justification:

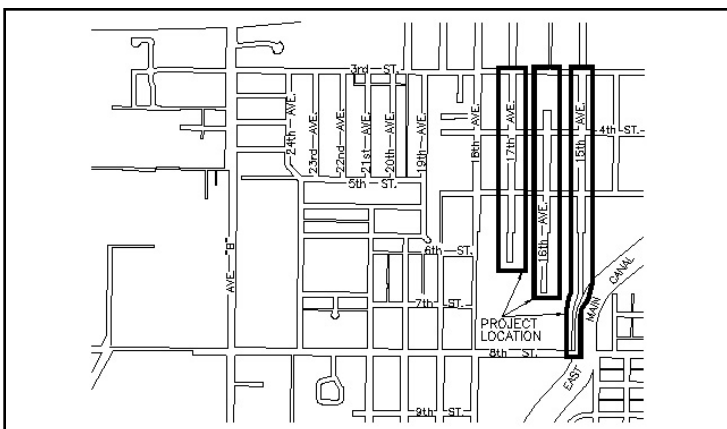
Undersized lines.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 420,000	\$ 420,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 840,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 420,000	\$ 420,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 840,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 800,000
Inspection	\$ 40,000
Other (i.e. Materials)	\$ 0
Total	\$ 840,000

19th St. 10" Watermain - 4th Ave. to Ave. A

Status: 05

7.9707

Department: PW

Target Year: 09-10

Description:

Install a 10" water main in 19th Street from 4th Avenue to Avenue A. Phase I (4th Avenue to 6th Avenue) constructed in FY '01-'02.

Location:

19th Street from 4th Avenue to Avenue A

Related Projects: 5.9209

Justification:

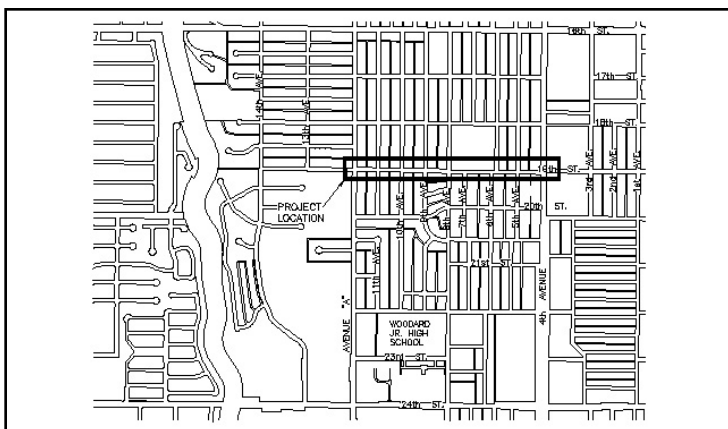
This project will provide system looping along a mid-section alignment.

Planning Context:

Project Schedule

Fund	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2019	Total
WUF	\$ 285,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 285,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 285,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 285,000

Location Map



Project Budget

Design	\$ 25,000
Right-of-way	\$ 0
Construction	\$ 240,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 285,000

24th Street Ground Storage Tank

Status: 05

7.9800

Department: PW

Target Year: 13-14

Description:

Phase 1: Acquire property and construct a fill and discharge pipeline system, booster pump station and a four (4) million gallon storage tank (property acquisition is complete).

Phase 2: includes construction of a 16" feed line from Avenue B to Tank and a discharge line from tank site to Avenue D.

Phase 3: Construction of a second four (4) million gallon tank with property acquisition.

Location:

North of 24th Street at Thacker Lateral (Avenue B½ Alignment)

Related Projects:

Justification:

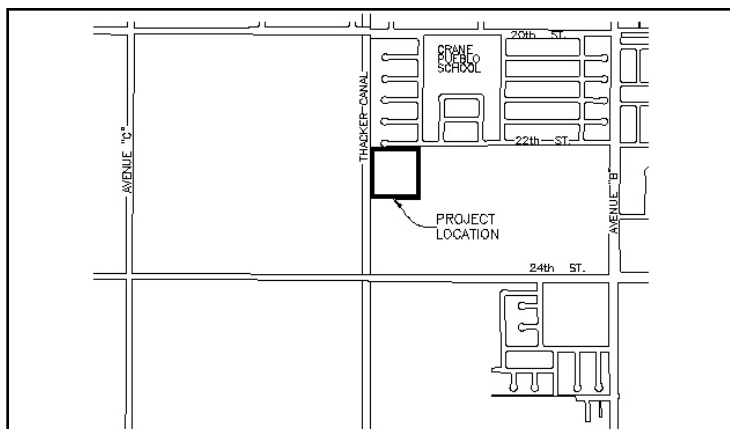
The water system analysis phase of C.I.P. No. 7.9610 (Water Pressure Zones) indicate that with the existing transmission and distribution pipeline network and planned expansion to same, additional storage capacity in this vicinity is needed due to anticipated demand growth.

Planning Context:

Project Schedule

Fund	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2023	Total
BOND	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
WSDC	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 4,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,200,000

Location Map



Project Budget

Design	\$ 300,000
Right-of-way	\$ 0
Construction	\$ 3,580,000
Inspection	\$ 320,000
Other (i.e. Materials)	\$ 0
Total	\$ 4,200,000

Orange Avenue Waterline - 4th St to 8th St

Status: 05

7.9803

Department: PW

Target Year: 06-07

Description:

Install 2400 L.F. of 10" waterline in Orange Avenue from end of 7.9408 project near 4th Street to 8th Street. Install when Orange Avenue needs to be reconstructed.

Location:

Orange Avenue - 4th St. to 8th St.

Related Projects: 5.0518

Justification:

4th Avenue (mid-section) alternate main to replace 4" and 6" Asbestos Cement Pipe (ACP).

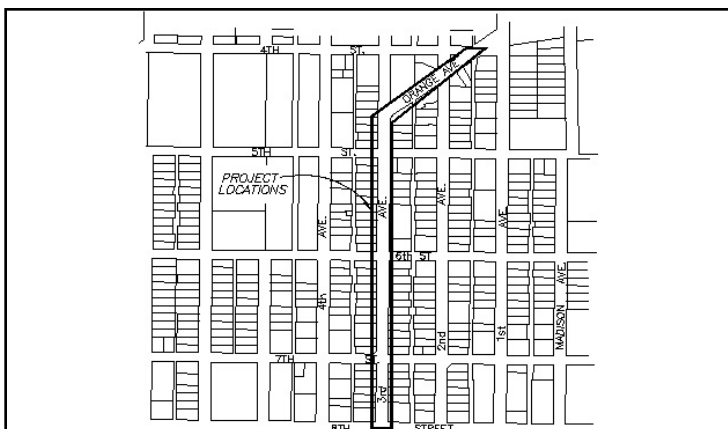
Planning Context:

Water Distribution Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 20,000	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 370,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 20,000	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 370,000

Location Map



Project Budget

Design	\$ 20,000
Right-of-way	\$ 0
Construction	\$ 320,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 370,000

Agua Viva Water Treatment Plant

Status: 05

7.9806

Department: PW

Target Year: 06-07

Description:

Feasibility study, design and construction of a larger water treatment plant with expansion capacity to 40 MGD to replace existing 1 MGD plant. Current phase will construct 20 MGD of treatment capacity.

Location:

SWC of Avenue 9E and Araby - Blaisdell Road (City owned property)

Related Projects: 7.0301

Justification:

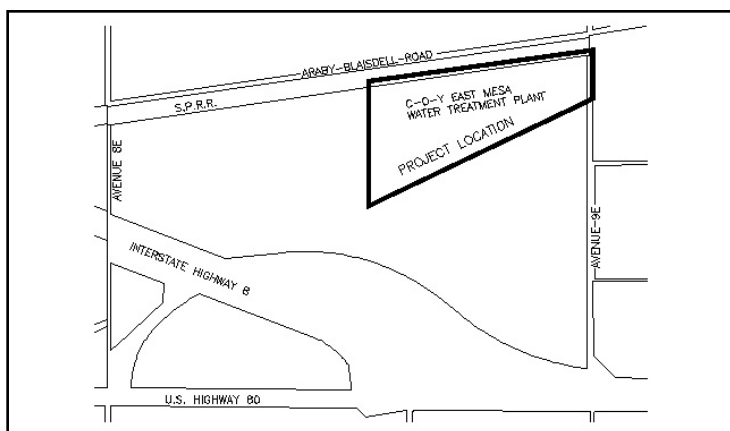
City of Yuma growth to the East warrants construction of a new treatment plant. Existing City capability supplies water volume and pressure necessary to meet the needs east of Avenue 3E and will be limited by the year 2008.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 80,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 80,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 75,000,000
Inspection	\$ 5,000,000
Other (i.e. Materials)	\$ 0
Total	\$ 80,000,000

Carbon Feeder Improvements

Status: 05

7.9904

Department: PW

Target Year: 06-07

Description:

Replace existing carbon feeder with new super-sack carbon injection feeder to assist in complying with new Disinfection/Disinfection By-products Rule (EPA/ADEQ) with monitoring capabilities through the SCADA system.

Location:

Main Street Water Treatment Facility

Related Projects:

Justification:

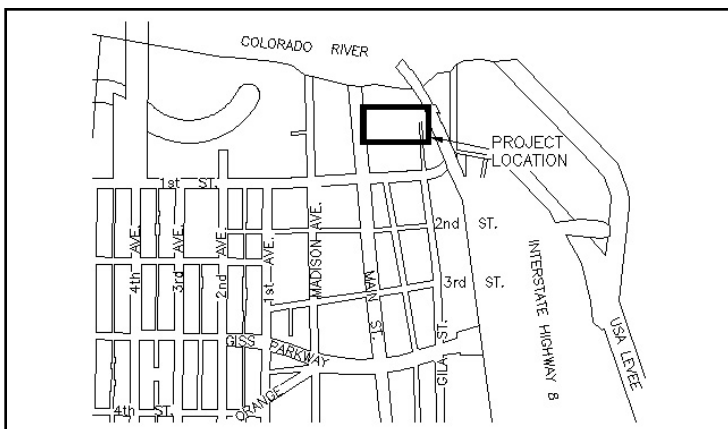
Activated carbon is critical in controlling the generation of Trihalomethanes which result from the chlorination of the City's drinking water. The current carbon feeder is inoperable more than 50% of its run time. The feeder manufacturer is no longer in business and replacement parts are very difficult to acquire or must be manufactured. In addition, the loading of the existing feeder causes excessive dust which poses a significant health risk to personnel, and man-hours to clean related equipment and building area where it is housed.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000

Location Map



Project Budget

Design	\$ 20,000
Right-of-way	\$ 0
Construction	\$ 170,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 200,000

Waterline Replacement/Improvements

Status: 06

7.9996

Department: PW

Target Year: 06-07

Description:

Replacement of miscellaneous cast iron and cement asbestos waterline extensions found to be needed at time of construction of various street projects.

Location:

Various Street Projects

Related Projects:

Justification:

System looping or extensions and water main replacement in conjunction with Street Projects. Provide water service to every lot prior to construction of street improvements.

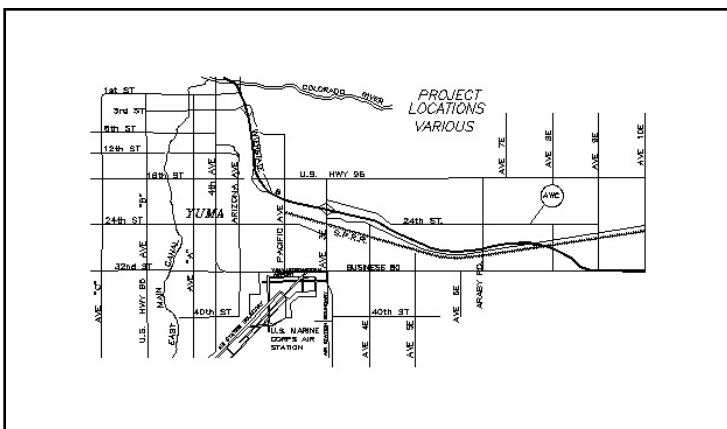
Planning Context:

Multi-year Project.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 0	\$ 4,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 0	\$ 4,000,000

Location Map



Mechanical Shop Expansion

Status: 06

7.0000

Department: PW

Target Year: 12-13

Description:

Construct 1000 square foot building adjacent to current shop with overhead awning between both buildings for additional work area.

Location:

Main Street Treatment Facility

Related Projects:

Justification:

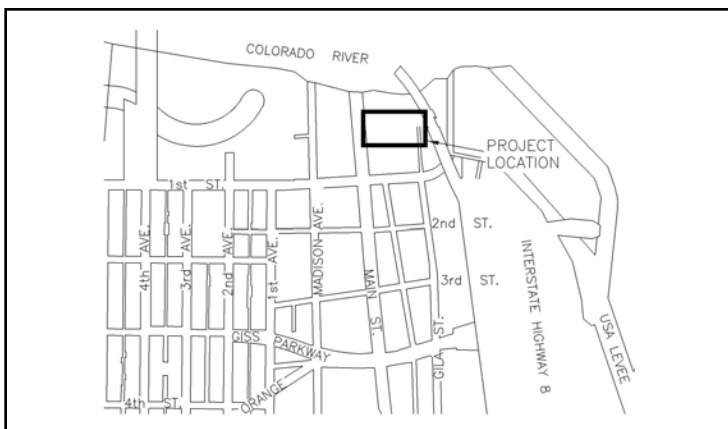
The current mechanical space is limited due to the addition of personnel and necessary equipment to maintain plant systems.

Planning Context:

Project Schedule

Fund	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2022	Total
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 0

Flocculation/Sedimentation Basin

Status: 05

7.0102

Department: PW

Target Year: 06-07

Description:

Replace flocculation section. Repair or replace weir sections and cathodic anodes. Repair or replace influent and effluent gates, upgrade electrical wiring. Replace 42" effluent butterfly valve.

Location:

Main Street Water Treatment Plant

Related Projects:

Justification:

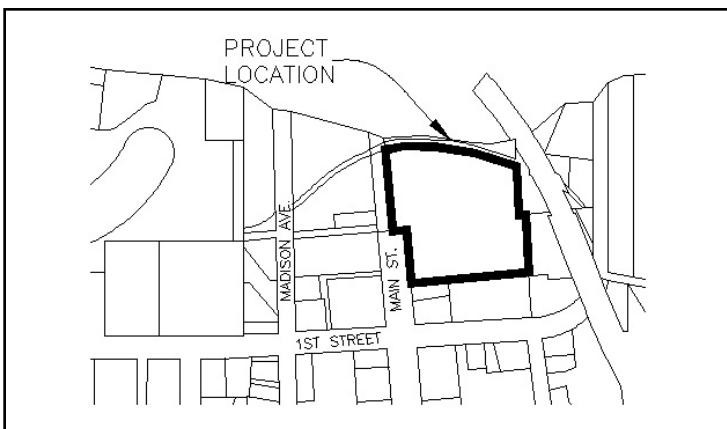
Existing basins need to be upgraded and refurbished. Design is of early 70's era. Improvements would eliminate costly maintenance costs. Current design is not cost effective. Concrete top would eliminate foreign material.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000

Location Map



Project Budget

Design	\$ 10,000
Right-of-way	\$ 0
Construction	\$ 420,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 450,000

1st Avenue Waterline - 12th St to 16th St

Status: 05

7.0103

Department: PW

Target Year: 07-08

Description:

Replacement of fifty (50) year-old Asbestos Cement Pipe (ACP)(Simplex) waterline, in conjunction with street improvement project.

Location:

1st Avenue - 12th Street to 16th Street

Related Projects:

Justification:

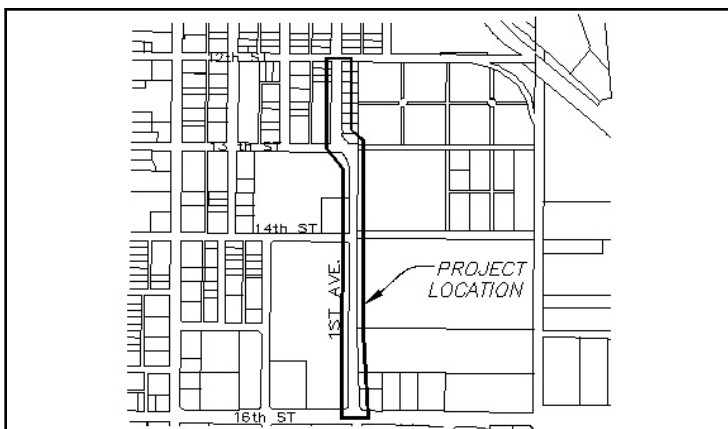
The existing pipe was not manufactured to uniform tolerances, making it difficult to acquire adapters, when tying into or repairing the pipe.

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
WUF	\$ 205,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 205,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 205,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 205,000

Location Map



Project Budget

Design	\$ 10,000
Right-of-way	\$ 0
Construction	\$ 180,000
Inspection	\$ 15,000
Other (i.e. Materials)	\$ 0
Total	\$ 205,000

Zone 2 to Zone 1 Pressure Reducing Valve

Status: 05

7.0107

Department: PW

Target Year: 06-07

Description:

Design and construction of two pressure reducing valves. First valve at 8th Street and 11th Avenue installed FY '04-'05. Second valve at Avenue A and 16th Street to be constructed FY '06-'07.

Location:

Avenue A at 16th Street and 8th Street at 11th Avenue

Related Projects: 5.9701, 7.9602

Justification:

Recommended by Water Distribution Master Plan.

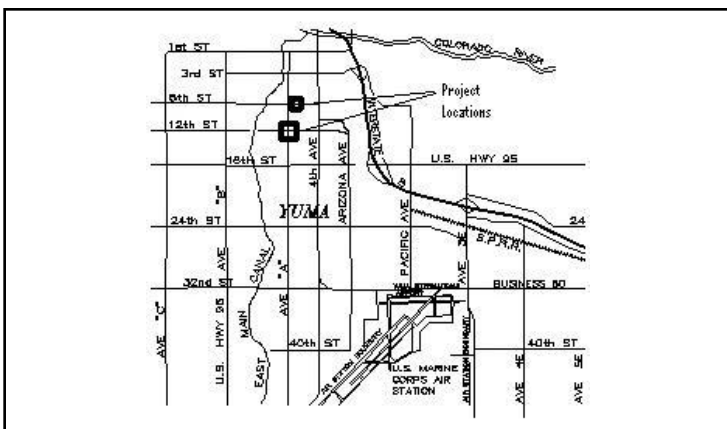
Planning Context:

Water Distribution Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 270,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 270,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 263,000
Inspection	\$ 7,000
Other (i.e. Materials)	\$ 0
Total	\$ 270,000

Potable Water Dedicated Sample Taps

Status: 05

7.0108

Department: PW

Target Year: 06-07

Description:

Purchase and install 100 meter boxes, shut off valves and dedicated sample taps throughout the distribution system for potable water sampling for the City of Yuma.

Location:

Throughout the City of Yuma and other areas served by the City of Yuma public water system

Related Projects:

Justification:

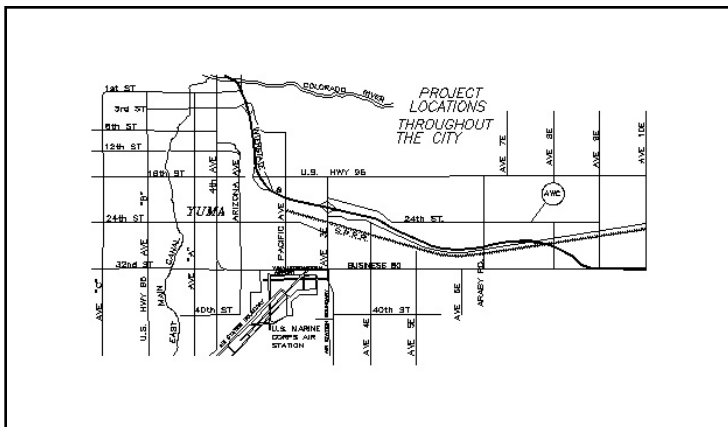
Samples for microbiological and residual disinfectant analysis are collected at 93 sites each month. The population served by a public water system determines the number of samples collected each month. EPA and ADEQ require 90 samples per month for the City of Yuma water system based on the current population. 100 samples must be collected when the population served reaches 96,001. Currently, samples are collected at various locations within the city and sometimes require staff to change sites due to unforeseen problems (pets, homes empty, broken taps, etc.). The dedicated sample taps will allow flushing and collection of samples that reflect the quality of the water in the distribution system, rather than water under the influence of private plumbing.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 60,000	\$ 60,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 180,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 60,000	\$ 60,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 180,000

Location Map



24th Street 16" Waterline Replacement

Status: 05

7.0110

Department: PW

Target Year: 07-08

Description:

Design and construction to replace existing 16" waterline in 24th Street.

Location:

24th Street - 8th Avenue to Arizona Avenue

Related Projects:

Justification:

Per recommendation of Water Distribution Master Plan.

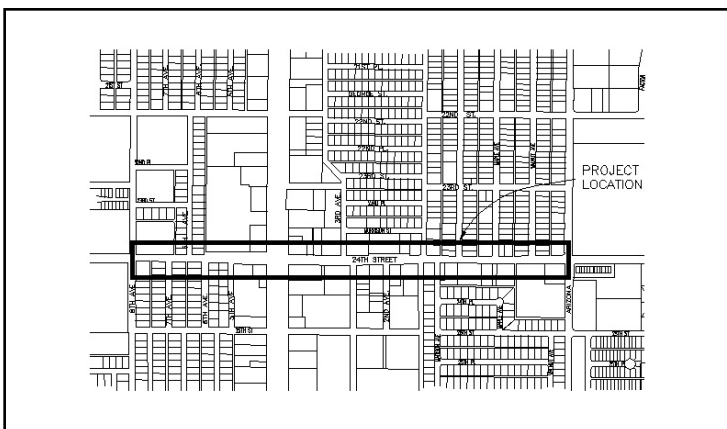
Planning Context:

Water Distribution Master Plan.

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
WUF	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 480,000
Inspection	\$ 40,000
Other (i.e. Materials)	\$ 0
Total	\$ 520,000

8th St Water Transmission Ln - Ave A to Ave B

Status: 05

7.0111

Department: PW

Target Year: 06-07

Description:

Design and construction of a 30" Zone 1 Water Transmission Line at 8th Street from Avenue A to Avenue B.

Location:

8th Street from Avenue A to Avenue B

Related Projects: 5.0409, 7.9102

Justification:

Per recommendation of Water Distribution Master Plan.

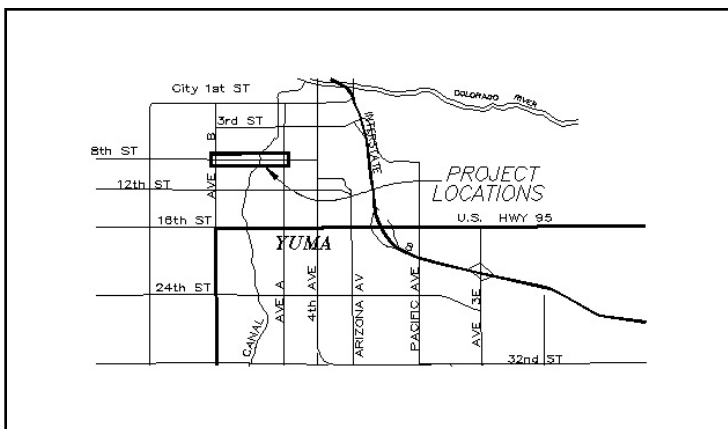
Planning Context:

Water Distribution Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 2,100,000
Inspection	\$ 100,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,200,000

Avenue B Water Transmission Line

Status: 06

7.0113

Department: PW

Target Year: 06-07

Description:

Design and construction of a Zone 1 Water Transmission Line. Phase I (16th St. to 32nd Street) constructed in FY '01-'02. Phase II (16th Street to 8th Street) in FY '06-'07.

Location:

32nd St. to 24th St. (16" line), 24th St. to 16th St. (24" line) and 16th St. to 8th St. (24" line).

Related Projects: 7.0111

Justification:

Per recommendation of Water Distribution Master Plan.

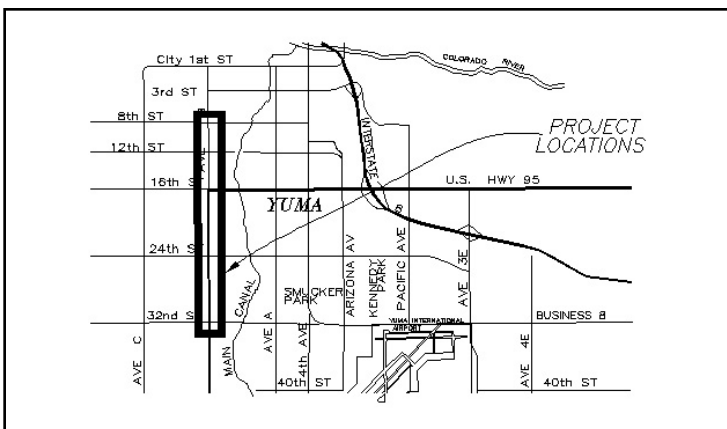
Planning Context:

Water Distribution Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 2,000,000
Inspection	\$ 100,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,100,000

Ave 9E Water Transmission Ln - I-8 to 40th St

Status: 05

7.0114

Department: PW

Target Year: 06-07

Description:

Design and construction of Zone 2 42" Water Transmission Line.

Location:

Avenue 9E from Southside I-8 to 40th Street

Related Projects:

Justification:

Per recommendation of Water Distribution Master Plan.

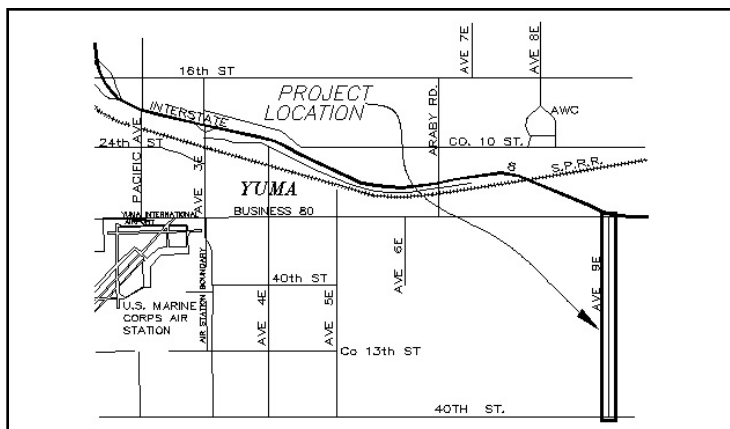
Planning Context:

Water Distribution Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 2,100,000
Inspection	\$ 100,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,200,000

Ave 9E Water Transmission Ln - E. Mesa WTP to I-8

Status: 05

7.0115

Department: PW

Target Year: 06-07

Description:

Design and construction of a 42" Water Transmission Line from the East Mesa Water Treatment Plant to the southside of Interstate 8. Project to include a casing on I-8 portion.

Location:

Avenue 9E from East Mesa Water Treatment Plant to southside of I-8

Related Projects: 7.0115, 7.0302

Justification:

Per recommendation of Water Distribution Master Plan.

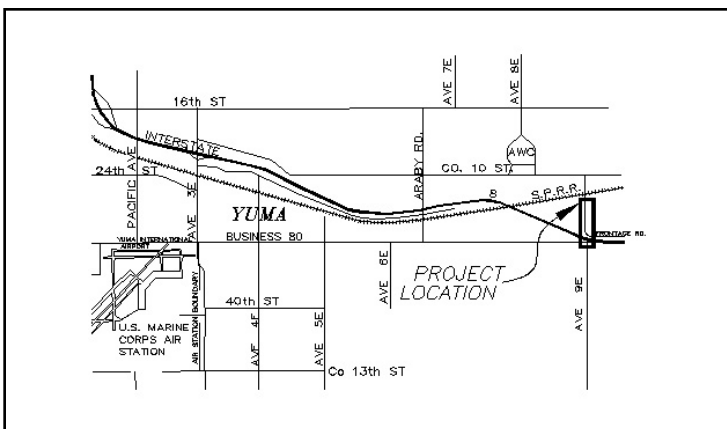
Planning Context:

Water Distribution Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000

Location Map



Project Budget

Design	\$ 56,000
Right-of-way	\$ 0
Construction	\$ 1,004,000
Inspection	\$ 40,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,100,000

MSWTP Safe Drinking Water Act Upgrades

Status: 05

7.0116

Department: PW

Target Year: 06-07

Description:

Contingency project to provide construction to meet EPA enhanced coagulation rule. These are preliminary estimates and contingent upon denial of request for waiver.

Location:

Main Street Water Treatment Facility.

Related Projects:

Justification:

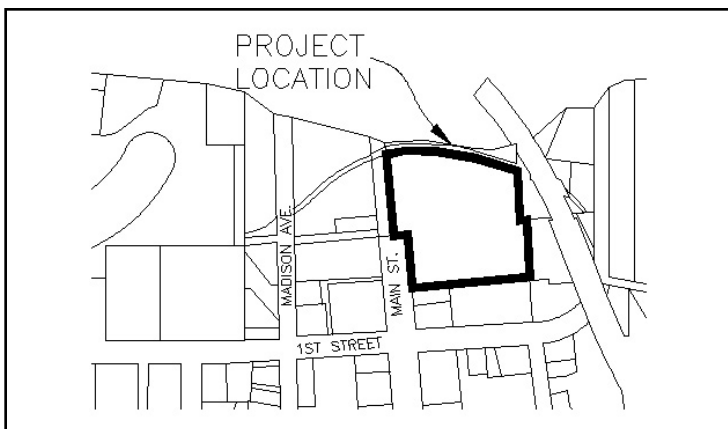
EPA/ADEQ regulatory requirement.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 3,420,000	\$ 3,420,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,840,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 3,420,000	\$ 3,420,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,840,000

Location Map



Project Budget

Design	\$ 570,000
Right-of-way	\$ 0
Construction	\$ 5,700,000
Inspection	\$ 570,000
Other (i.e. Materials)	\$ 0
Total	\$ 6,840,000

SCADA System Upgrades, Phase I

Status: 06

7.0117

Department: PW

Target Year: 06-07

Description:

Upgrade Water Treatment Facilities SCADA system to allow continued monitoring and control; expand present system to include new facilities and modifications; add additional RTV and PLC's at all facilities.

Location:

Water Treatment Facilities

Related Projects:

Justification:

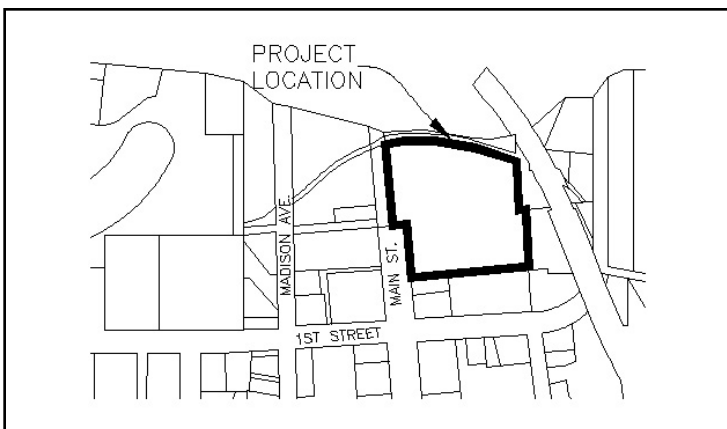
Present system hardware is obsolete, software is not supported; new sites which require monitoring can not be added to the system due to compatibility. System upgrade is imperative if the system is to continue to function.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 406,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 406,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 406,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 406,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 376,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 406,000

32nd St Water Trans. Ln - Ave B to Friendship Twr

Status: 06

7.0118

Department: PW

Target Year: 06-07

Description:

Design and construction of a 20" Zone 1 Water Transmission Line.

Location:

32nd Street - Avenue B to Friendship Tower

Related Projects: 7.0113

Justification:

Per recommendation of Water Distribution Master Plan.

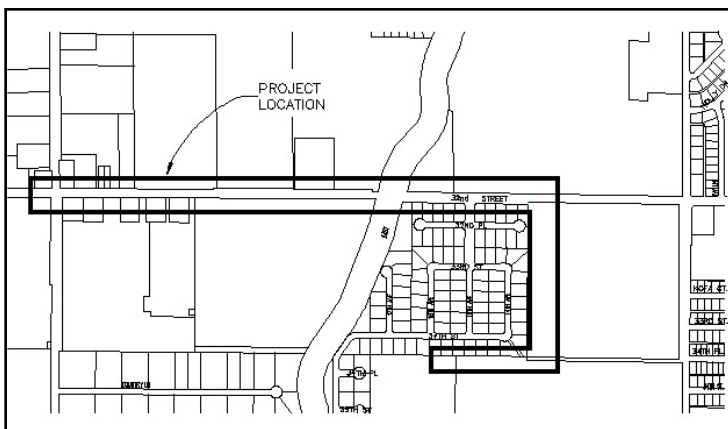
Planning Context:

Water Distribution Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WSDC	\$ 760,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 760,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 760,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 760,000

Location Map



Project Budget

Design	\$ 30,000
Right-of-way	\$ 0
Construction	\$ 685,000
Inspection	\$ 45,000
Other (i.e. Materials)	\$ 0
Total	\$ 760,000

Environmental Laboratory Equipment

Status: 05

7.0122

Department: PW

Target Year: 07-08

Description:

Laboratory equipment to allow metals and organics analysis for compliance with regulatory requirements. Includes: Inductively Coupled Plasma/Mass Spectrometer, Ion Chromatograph, Hot Block - metals digestion, Auto analyzers, Radiometer and Gas Chromatograph/Mass Spectrometer analyzers, etc.

Location:

Utility Division Laboratory (Figueroa Avenue WPCF)

Related Projects:

Justification:

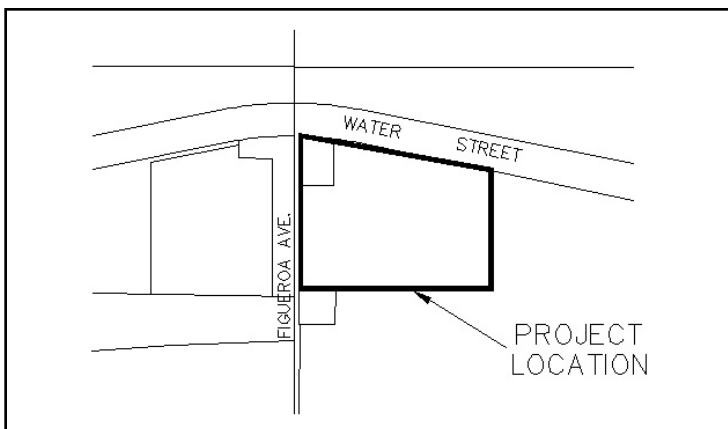
The requested equipment will allow the division laboratory to perform most if not all of the monitoring and testing currently required by the EPA and ADEQ and eliminate most if not all of the testing costs associated with our having to use commercial laboratories to perform this function.

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
WUF	\$ 420,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 770,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 420,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 770,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 770,000
Total	\$ 770,000

Water Utility Security

Status: 05

7.0203

Department: PW

Target Year: 06-07

Description:

Upgrade present security systems to provide adequate protection for public drinking water. Phase 1: Install CCTV surveillance components. Phase 2: Install Card Access System Components(Conduit Interconnect). Phase 3: Install Object Video for Perimeter Security.

Location:

Main Street Water Treatment Facility, Yuma Mesa East Water Treatment Facility, Booster Pump Stations, and Storage Facilities

Related Projects:

Justification:

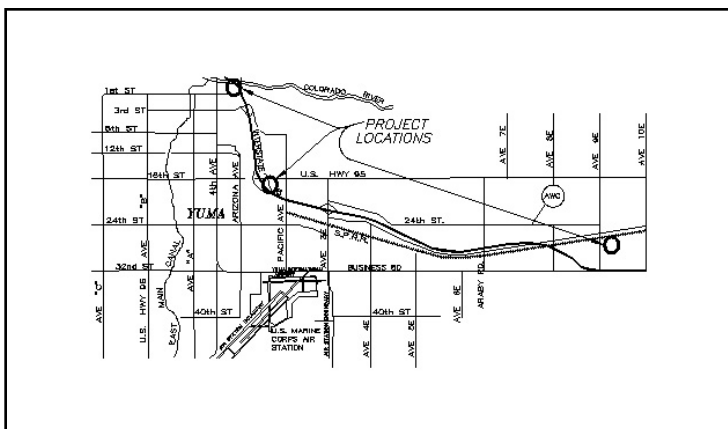
Water Treatment Plants and related facilities have been identified as high risk for attacks by terrorists. Regular upgrade to current security systems will ensure adequate protection for City water system.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 442,000	\$ 142,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 584,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 442,000	\$ 142,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 584,000

Location Map



Project Budget

Design	\$ 40,000
Right-of-way	\$ 0
Construction	\$ 444,000
Inspection	\$ 80,000
Other (i.e. Materials)	\$ 20,000
Total	\$ 584,000

1st Ave Water Transmission Ln - 5th St to 16th St

Status: 05

7.0300

Department: PW

Target Year: 06-07

Description:

Install 20" transmission line to transmit water to Zone 2 from the Main Street Water Treatment Plant.

Location:

1st Avenue - 5th Street to 16th Street

Related Projects: 5.8330

Justification:

Recommended by 2001 Water Master Plan.

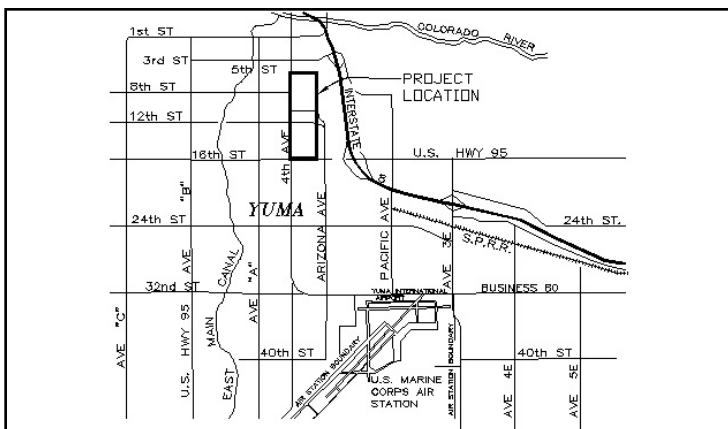
Planning Context:

Water Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 20,000	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 470,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 20,000	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 470,000

Location Map



Project Budget

Design	\$ 20,000
Right-of-way	\$ 0
Construction	\$ 430,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 470,000

Ave 9E Water Trans. Ln - E. Mesa WTP to 24th St

Status: 05

7.0301

Department: PW

Target Year: 06-07

Description:

Design and construction of a 16-inch or 20-inch water transmission line.

Location:

Avenue 9E - E. Mesa Water Treatment Plant to 24th Street

Related Projects: 5.9812

Justification:

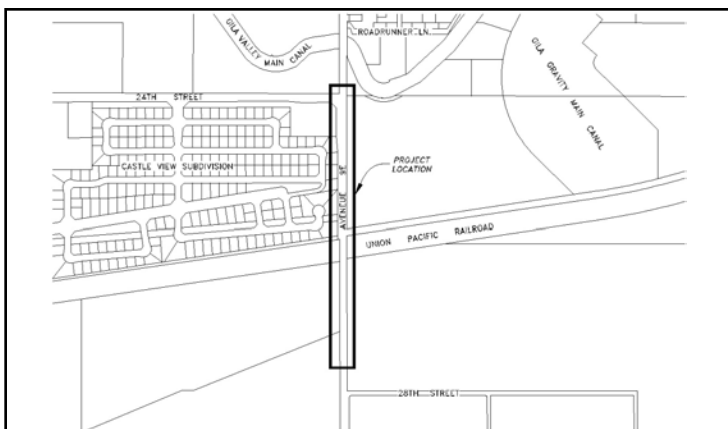
Provide additional transmission capacity to the northern portion of the East Mesa.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,700,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,700,000

Location Map



Project Budget

Design	\$ 30,000
Right-of-way	\$ 0
Construction	\$ 2,500,000
Inspection	\$ 170,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,700,000

40th St Water Transmission Ln - Ave 3E to Ave 9E

Status: 05

7.0302

Department: PW

Target Year: 06-07

Description:

Design and construction of a 30-inch water transmission line.

Location:

40th Street - Avenue 3E to Avenue 9E

Related Projects: 7.0114

Justification:

Provide additional transmission capacity to East Mesa.

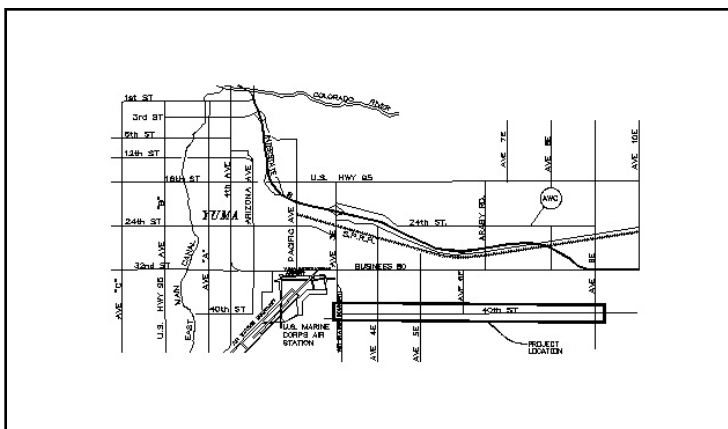
Planning Context:

Area Service Highway Crossing must be coordinated with ASH construction.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 8,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,300,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 8,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,300,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 7,600,000
Inspection	\$ 700,000
Other (i.e. Materials)	\$ 0
Total	\$ 8,300,000

Main Street WTF Chlorine Scrubber Improvement

Status: 05

7.0401

Department: PW

Target Year: 06-07

Description:

Replace existing chlorine scrubber with dry media scrubber and modify existing piping and controls.

Location:

Main Street Water Treatment Facility

Related Projects:

Justification:

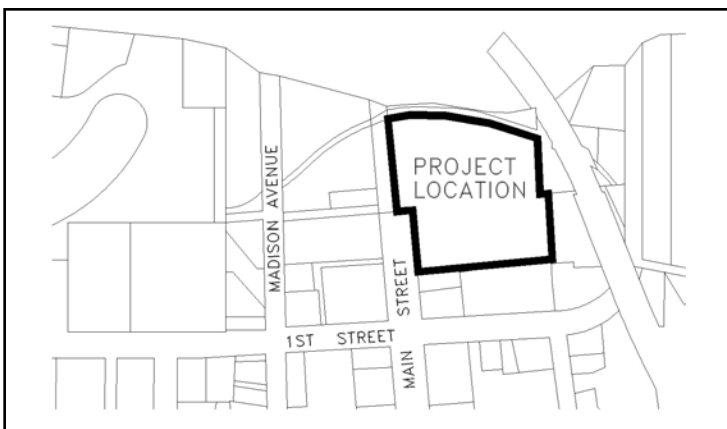
Current scrubber uses sodium hydroxide which generates hazardous waste that must be disposed every 3-5 years at considerable cost. Dry media scrubber will provide equal protection from chlorine leaks without producing a hazardous waste and will result in significant cost savings and greater level of safety for plant personnel.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000

Location Map



Project Budget

Design	\$ 40,000
Right-of-way	\$ 0
Construction	\$ 305,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 375,000

Main Street WTF Auxillary Power

Status: 05

7.0403

Department: PW

Target Year: 06-07

Description:

Evaluate critical auxillary power requirements at the Main Street Water Plant; replace existing natural gas generator with diesel powered generator. Augment/expand existing generating capacity to meet plant power needs.

Location:

Main Street Water Treatment Facility

Related Projects:

Justification:

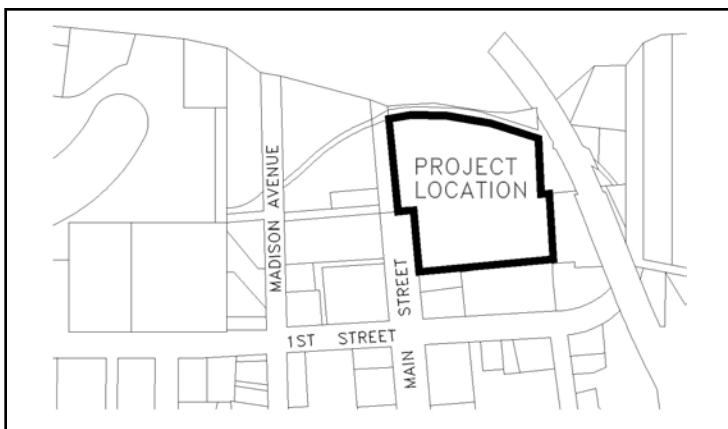
Existing generator will not power all facilities needed to ensure uninterrupted water production during prolonged power outages. Additionally, a stand alone auxillary generator will ensure uninterrupted water production.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,095,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,995,000
WUF	\$ 18,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,113,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,013,000

Location Map



Project Budget

Design	\$ 113,000
Right-of-way	\$ 0
Construction	\$ 1,750,000
Inspection	\$ 150,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,013,000

Main Street WTF Filter System Upgrade

Status: 05

7.0500

Department: PW

Target Year: 06-07

Description:

Upgrade existing backwash recovery system. Design and install emergency de-watering system in filter gallery; Upgrade filter control buildings and controls; Upgrade backwash recovery pump (combines CIP's 7.0202, 7.0204 and 7.0402).

Location:

Main Street Water Plant

Related Projects:

Justification:

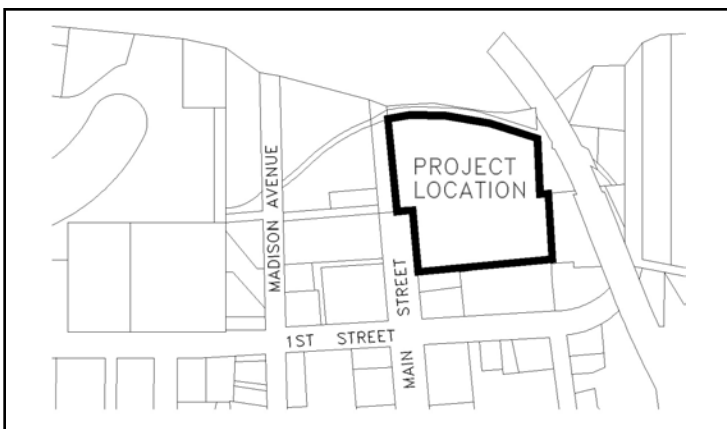
Existing filter and backwash system is over 20 years old. Failure will occur if system is not upgraded resulting in lengthy service interruption for the majority of water customers.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,940,100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,940,100
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,940,100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,940,100

Location Map



Project Budget

Design	\$ 250,000
Right-of-way	\$ 0
Construction	\$ 1,540,100
Inspection	\$ 150,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,940,100

Main Street WTF Mechanical De-watering System

Status: 05

7.0501

Department: PW

Target Year: 06-07

Description:

Design and install mechanical de-watering system for residuals generated at the Main Street Water Plant.

Location:

Main Street Water Plant

Related Projects:

Justification:

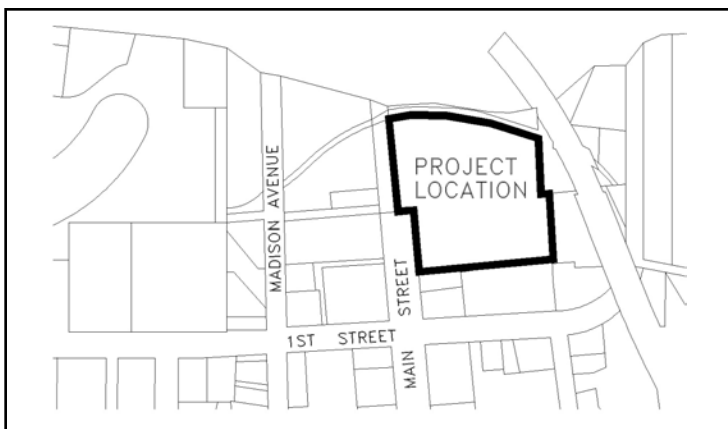
With the construction of the hotel on Main Street, the treatment plant will have no way to dispose of residuals generated via the treatment process. Mechanical de-watering allows handling on site and disposal off site.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000

Location Map



Project Budget

Design	\$ 200,000
Right-of-way	\$ 0
Construction	\$ 650,000
Inspection	\$ 150,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,000,000

Main Street WTF Operator Control Center

Status: 05

7.0503

Department: PW

Target Year: 08-09

Description:

New building to house operations staff.

Location:

Main Street Water Plant

Related Projects:

Justification:

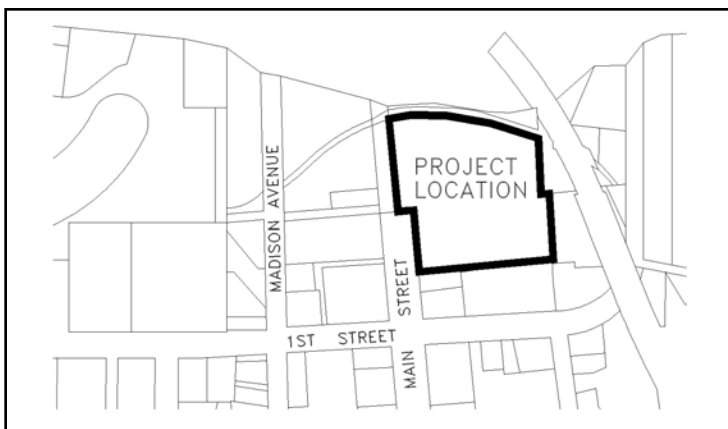
New construction obstructs view of treatment facility. New building located south of existing sedimentation basin would allow unobstructed view of 80%-90% of the facility. Additionally, existing building is over 70 years old, wiring and new control system needs are not always adaptable to such an old building.

Planning Context:

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
WUF	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 0
Construction	\$ 340,000
Inspection	\$ 60,000
Other (i.e. Materials)	\$ 0
Total	\$ 450,000

Main Street WTF Maintenance Shop Building

Status: 06

7.0504

Department: PW

Target Year: 07-08

Description:

Maintenance building to house treatment plant mechanic shop and equipment.

Location:

Main Street Water Plant

Related Projects:

Justification:

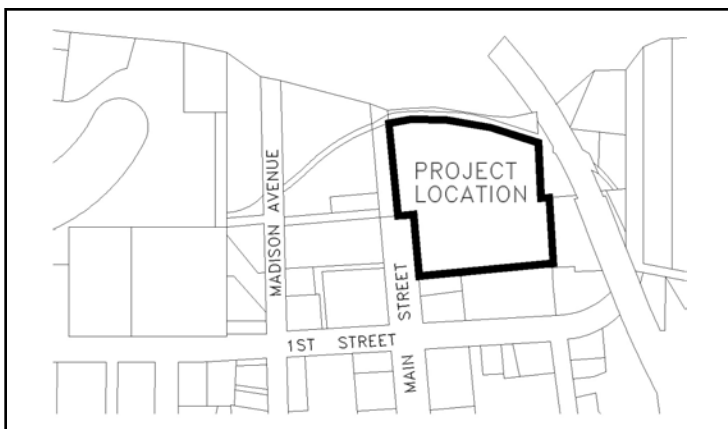
Existing shop is 25 years old and not big enough to accommodate increase in staff and equipment needed to maintain twice as much equipment as existed in 1980. Overcrowding is a safety issue; existing shop must be relocated as part of Riverfront Development Plans.

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
BOND	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000

Location Map



Project Budget

Design	\$ 200,000
Right-of-way	\$ 0
Construction	\$ 1,100,000
Inspection	\$ 200,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,500,000

Friendship Tower Improvements

Status: 05

7.0505

Department: PW

Target Year: 06-07

Description:

Coat interior of storage tank; replace cathodic protection system; bring electrical system to current standards; repair tank interior as needed; and enhance product mixing.

Location:

Friendship Tower - 1440 W. Desert Hills Drive

Related Projects:

Justification:

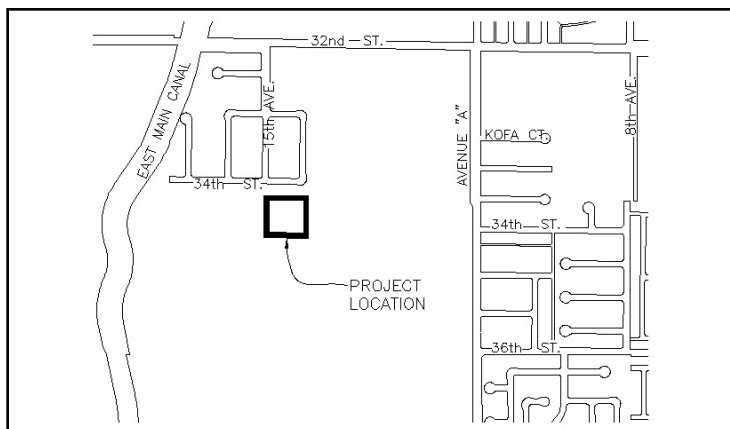
Interior coating has deteriorated allowing corrosion inside the tank. Existing interior cathodic protection system is obsolete and no longer provides adequate protection; electrical system does not meet code; mixing within the tank must be upgraded to allow stored water to meet current and future regulations.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000

Location Map



Project Budget

Design	\$ 250,000
Right-of-way	\$ 0
Construction	\$ 1,550,000
Inspection	\$ 200,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,000,000

Main Street WTF Sedimentation Basin Covers

Status: 05

7.0506

Department: PW

Target Year: 06-07

Description:

Install covers on sedimentation basins at Main Street Water Plant.

Location:

Main Street Water Plant

Related Projects:

Justification:

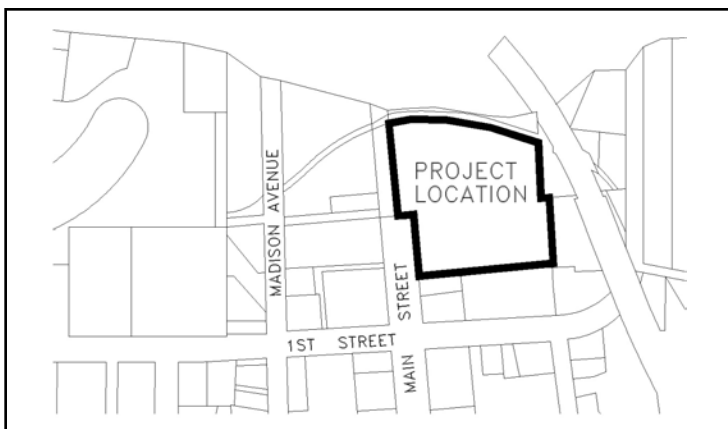
Proximity of open basins to plant perimeter makes them accessible to contamination caused by objects and materials being thrown and blown from outside the plant. With increased public presence and activity in the area, this danger is greatly elevated. Covering the basins protects against contamination and is consistent with the EPA Mandated Vulnerability Assessment.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000

Location Map



Project Budget

Design	\$ 75,000
Right-of-way	\$ 0
Construction	\$ 1,340,000
Inspection	\$ 85,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,500,000

Main Street WTF Yard Paving Improvements

Status: 05

7.0507

Department: PW

Target Year: 06-07

Description:

Pave unimproved areas within the treatment plant.

Location:

Main Street Water Plant

Related Projects:

Justification:

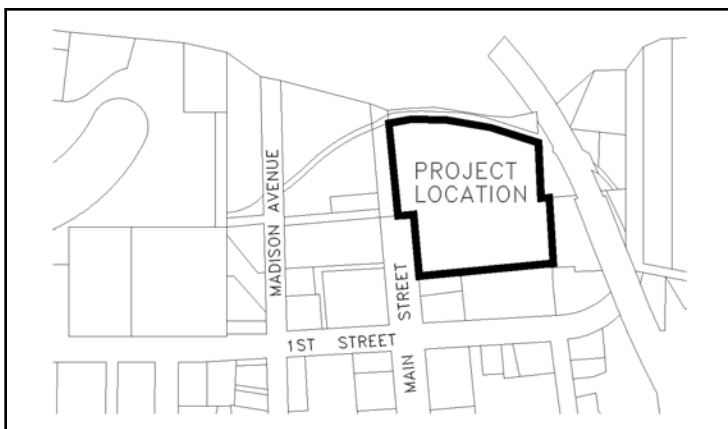
Blowing dust from unpaved areas damages electrical system and electronic equipment and interferes with control system.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,000

Location Map



Project Budget

Design	\$ 20,000
Right-of-way	\$ 0
Construction	\$ 195,000
Inspection	\$ 5,000
Other (i.e. Materials)	\$ 0
Total	\$ 220,000

Water System Master Plan Update

Status: 06

7.0508

Department: PW

Target Year: 06-07

Description:

Update the 2001 Water System Master Plan.

Location:

Citywide

Related Projects:

Justification:

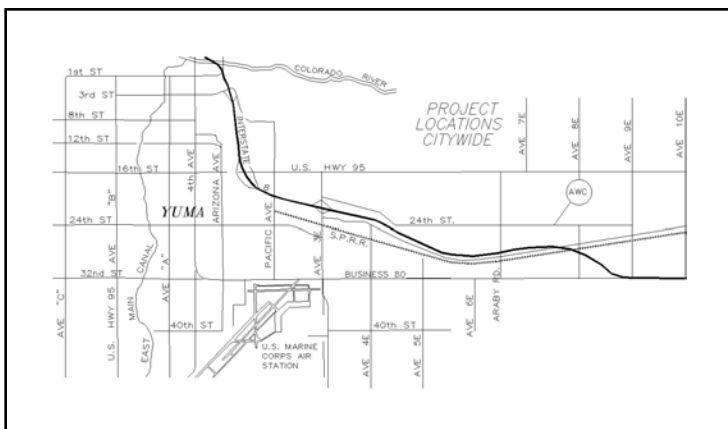
The Water System Master Plan was completed in 2001. As the third fastest growing community in the nation, Yuma needs a current master plan to adequately meet the needs of its water customers. A current master plan will allow Division to plan for future treatment facilities and infrastructure, system and facility expansions, and retrofit of existing facilities including location, capacity, and construction scheduling.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WUF	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000

Location Map



Project Budget

Design	\$ 250,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 250,000

Main Street WTF AZPDES Permit

Status: 06

7.0509

Department: PW

Target Year: 06-07

Description:

Testing, modeling and document submittal for AZPDES Permit Renewal/Modification.

Location:

Main Street Water Treatment Facility

Related Projects:

Justification:

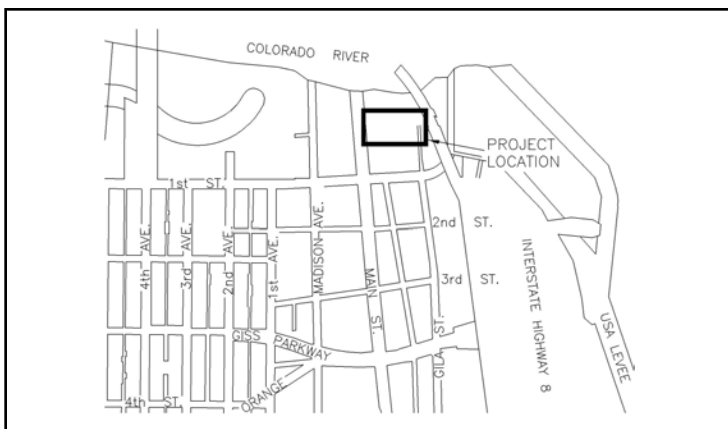
Without a discharge permit, the Main Street treatment plant cannot discharge water from sedimentation basins to the Colorado River in the event of an emergency nor can it discharge to the East Wetlands project. The major impact is no means to dispose of water in the event of an emergency and the East Wetlands project will not go forward.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
WCF	\$ 750,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 750,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000

Location Map



Project Budget

Design	\$ 1,000,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 1,000,000

12th Street Trunk Sewer, Phase I & II

Status: 05

8.8705

Department: PW

Target Year: 06-07

Description:

Phase I - Pipeline YCWUA Kent Lateral to prepare for Phase II (complete).
 Phase II - 15" trunk sewer installation on 12th Street from 21st Drive, east 1,200 feet to and across East Main Canal and 12" trunk sewer east 1000 feet from East Main Canal to tie into Sunset Mesa Hillside Place facilities.

Location:

12th Street - 21st Drive to East Main Canal. 12th Street - East Main Canal to Sunset Mesa/Hillside Place Gravity Collection System

Related Projects:

Justification:

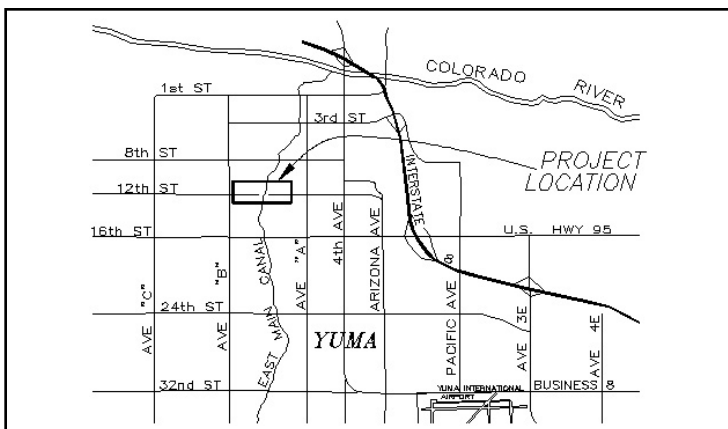
Development in area will require construction of sewer in conjunction with street improvements. Development of a portion of the area served by this sewer occurred in 1987 and serves the Country Meadows Subdivision. Extension to the Hillside Place Gravity Collection System will allow City to retire and remove an existing lift station.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 1,600,000
Inspection	\$ 100,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,700,000

Sanitary Sewer Line Repairs/Replacement

Status: 06

8.9305

Department: PW

Target Year: 10-11

Description:

Replacement or parallel construction of selected sewer lines. TV inspection of lines would determine priority of replacement. Installation of 4th Ave parallel sewer in three phases: (1) 12" sewer in 26th St, 8th Ave to 4th Ave. (2) 12" sewer in 4th Ave, 22nd to 26th St. (3) 12" and 10" sewers in 4th Ave, 20th to 22nd St; and in 20th St, 4th Ave to 1st Ave.

Location:

26th Street: 8th Avenue to 4th Avenue. 4th Avenue: 22nd Street to 26th Street. 4th Avenue: 20th to 22nd Streets and in 20th Street: 4th Avenue to 1st Avenue.

Related Projects:

Justification:

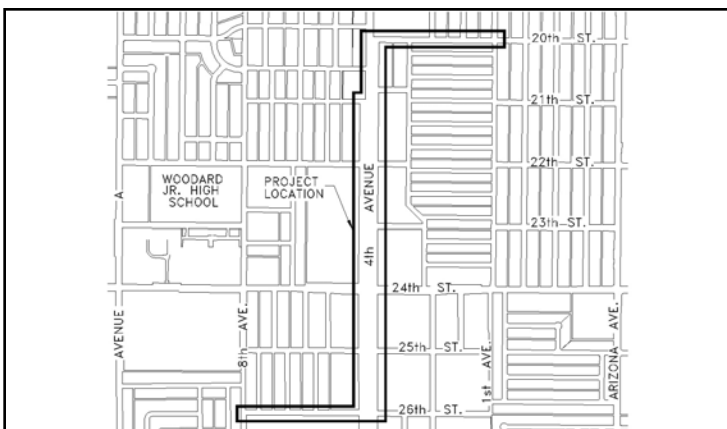
Sewer Master plan report indicated need to parallel or upsizing line along 4th Avenue to relieve projected overloading. Will be confirmed by flow measurement and computer modeling.

Planning Context:

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
SUF	\$ 164,000	\$ 1,000,000	\$ 478,000	\$ 0	\$ 0	\$ 0	\$ 1,642,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 164,000	\$ 1,000,000	\$ 478,000	\$ 0	\$ 0	\$ 0	\$ 1,642,000

Location Map



Project Budget

Design	\$ 164,000
Right-of-way	\$ 0
Construction	\$ 1,368,000
Inspection	\$ 110,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,642,000

Avenue B & 24th Street 12" Force Main

Status: 06

8.9404

Department: PW

Target Year: 06-07

Description:

Replace existing 12" Asbestos Cement (ACP) Force Main.

Location:

From Avenue B and 24th Street Lift Station to 20th Street and Avenue B Interceptor/Trunk Sewer.

Related Projects:

Justification:

An A.C. Force Main cannot resist Hydrogen Sulfide damage if left exposed, because the Hydrogen Sulfide attacks concrete and cementateous materials. The existing line has deteriorated to a point where replacement is required.

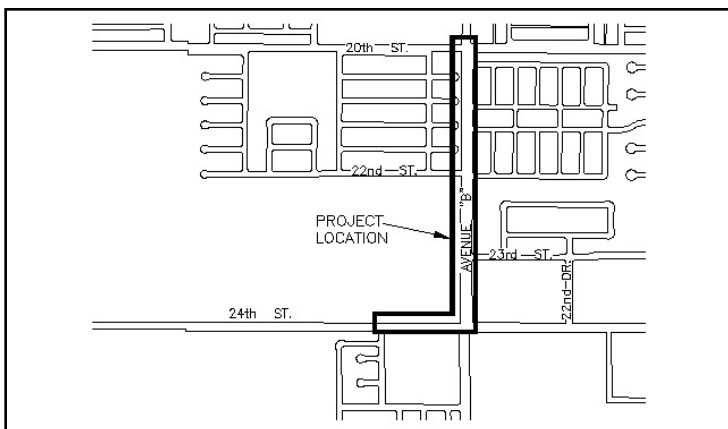
Planning Context:

Wastewater Facilities Plan, Public Services Element of General Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
SUF	\$ 290,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 290,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 290,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 290,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 275,000
Inspection	\$ 15,000
Other (i.e. Materials)	\$ 0
Total	\$ 290,000

Manhole Rehabilitation/Reconstruction

Status: 06

8.9502

Department: PW

Target Year: 06-07

Description:

1. Replace Yuma Industrial interceptor from Giss Parkway at Gila Street to 16th Street (20 manholes) severe corrosion beneath urethane coat (complete). 2. Install MCAS Interceptor MCAS Gate, manhole #137 to 8th Avenue and 32nd Street, manhole #88 - all manholes suffering from severe corrosion beneath coating unable to assess structural condition. Additionally T-lock pipe ends are corroded severely restricting flow and causing severe base and channel erosion. a. remove lining, b. clean barrel and pipe ends, c. appraise need of repair, d. repair, e. recoat base, and d. recoat barrel or Magnesium Hydroxide slurry application.

Location:

Avenue A east to MCAS and Yuma Industrial Lateral. Various locations as necessary.

Related Projects:

Justification:

Hydrogen sulfide has damaged manholes. Present coating needs to be reapplied every five years. May need total reconstruction where coating will not suffice.

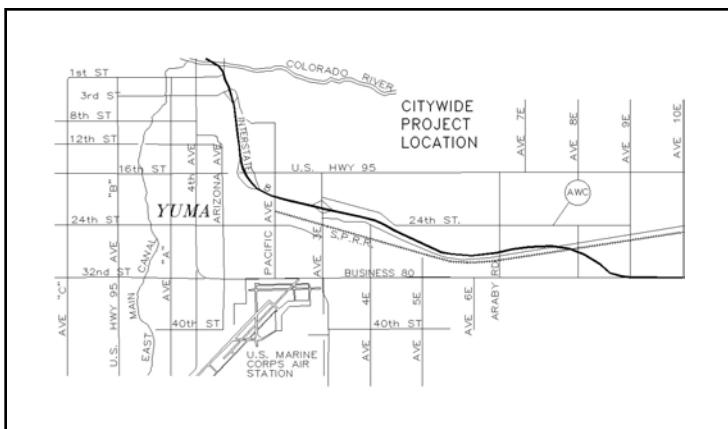
Planning Context:

Wastewater Facilities Plan, Public Services Element of General Plan, Cascading Project.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
SUF	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 800,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,000,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	\$ 1,800,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 1,660,000
Inspection	\$ 140,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,800,000

Sewer Line Replacements/Improvements

Status: 06

8.9593

Department: PW

Target Year: 06-07

Description:

Provide minor sanitary sewer extensions and modifications so that sewer service is available to all lots along street reconstruction projects.

Location:

All street, storm and water projects where funds will be needed

Related Projects:

Justification:

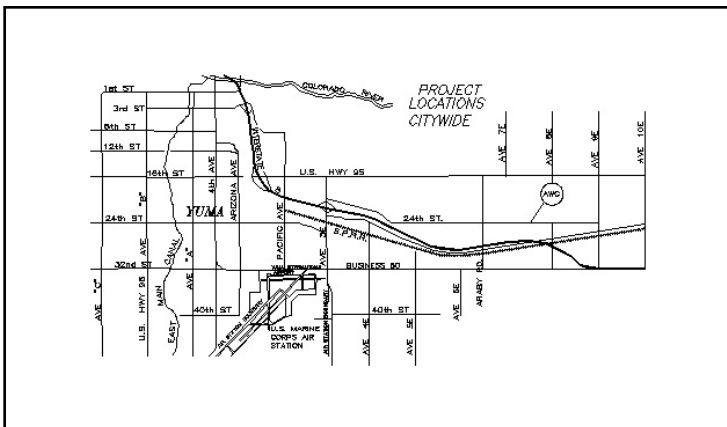
Coordination of utility work with street, storm and water projects will provide the maximum benefit per dollar spent and reduce future street pavement cuts.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 490,000
DD	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 2,500,000
SUF	\$ 170,000	\$ 353,400	\$ 400,000	\$ 760,000	\$ 636,000	\$ 0	\$ 2,319,400
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,160,000	\$ 853,400	\$ 900,000	\$ 1,260,000	\$ 1,136,000	\$ 0	\$ 5,309,400

Location Map



Cemetery/Main Street - 6th-7th Streets

Status: 06

8.9800

Department: PW

Target Year: 11-12

Description:

Install sewer main(s) for Cemetery Avenue and Main Street. Need to establish a special rate for these residences to provide City with a 10 year payback.

Location:

Cemetery Avenue & Main Street from 6th St. to 7th St. and 7th St. from Cemetery Ave. to Gila St.

Related Projects:

Justification:

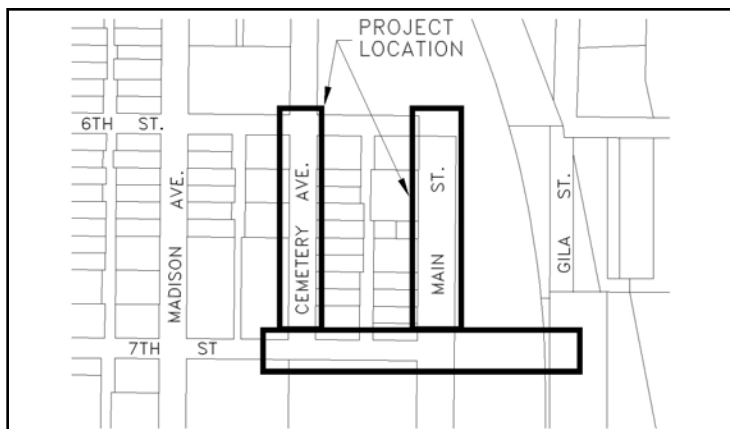
Residences are on Septic tanks. Parks Maintenance Building is on mound system.

Planning Context:

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
IMPD	\$ 30,000	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 30,000	\$ 270,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000

Location Map



Project Budget

Design	\$ 25,000
Right-of-way	\$ 5,000
Construction	\$ 250,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 300,000

Desert Dunes Water Pollution Control Fac.

Status: 05

8.9803

Department: PW

Target Year: 06-07

Description:

Project for design, permitting, and construction of a new water pollution control facility and collection pipes to serve the East Yuma Mesa between Avenues 3E and 10E.

Phase I: Plant design and construction to accommodate 3.0 MGD. Phase 1 completed in FY '04-'05.

Phase II: Expansion of plant capacity from 3 MGD to 7 MGD design in FY '06-'07.

Location:

East Yuma Mesa

Related Projects:

Justification:

Development on the East Mesa is occurring at a rapid rate. As there is no regional facility to treat wastewater, developers must rely on package treatment facilities or septic tanks. Additionally, there may be several developments between Avenues 3E and 10E which will be required to connect to a regional facility or construct a package plant. Construction of a regional plant to serve the East Mesa reduces the duplication of facilities and provides a long term solution for the residents of the East Mesa.

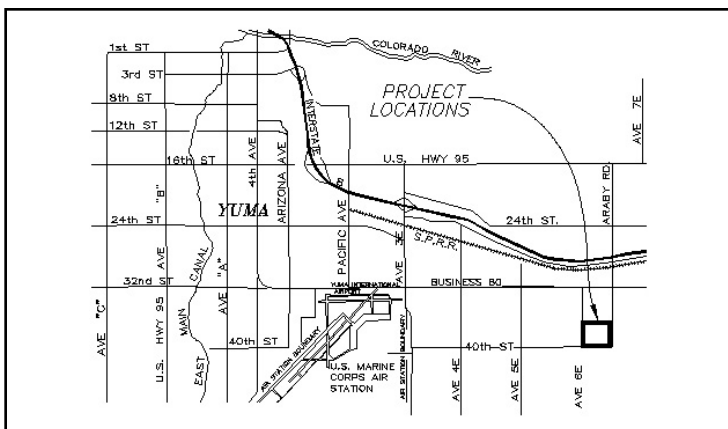
Planning Context:

Wastewater Facilities Plan, Public Services Element of General Plan, at an ultimate capacity of 10-12 MGD.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 13,000,000	\$ 0	\$ 0	\$ 49,000,000	\$ 0	\$ 0	\$ 62,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 13,000,000	\$ 0	\$ 0	\$ 49,000,000	\$ 0	\$ 0	\$ 62,000,000

Location Map



Project Budget

Design	\$ 4,000,000
Right-of-way	\$ 8,500,000
Construction	\$ 44,500,000
Inspection	\$ 5,000,000
Other (i.e. Materials)	\$ 0
Total	\$ 62,000,000

Administrative Building Expansion

Status: 05

8.0003

Department: PW

Target Year: 06-07

Description:

Building expansion to house additional personnel, automatic samplers, pretreatment equipment, equipment washdown area, sinks and drying racks.

Location:

Figueroa Avenue - Water Pollution Control Facility

Related Projects:

Justification:

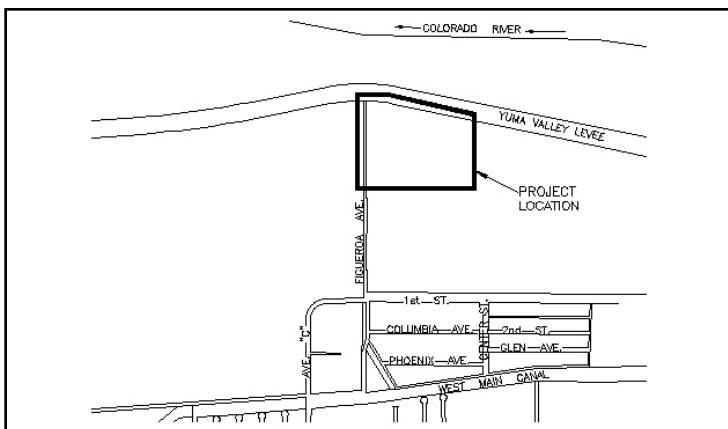
Presently this critical equipment is being washed and stored outside because no other facilities are available. The existing method does not allow for proper equipment maintenance and is unacceptable as part of an adequate sampling program as mandated by USEPA. Figueroa plant staff has doubled since 1970 with no additional facilities.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 70,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 770,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 70,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 770,000

Location Map



Project Budget

Design	\$ 70,000
Right-of-way	\$ 0
Construction	\$ 630,000
Inspection	\$ 70,000
Other (i.e. Materials)	\$ 0
Total	\$ 770,000

Colorado River Interceptor Sanitary Sewer

Status: 05

8.0004

Department: PW

Target Year: 06-07

Description:

Junction Box #4 (19th Avenue) and #5 (Avenue B) should be replaced with lined Manholes.

Location:

Colorado River Interceptor

Related Projects:

Justification:

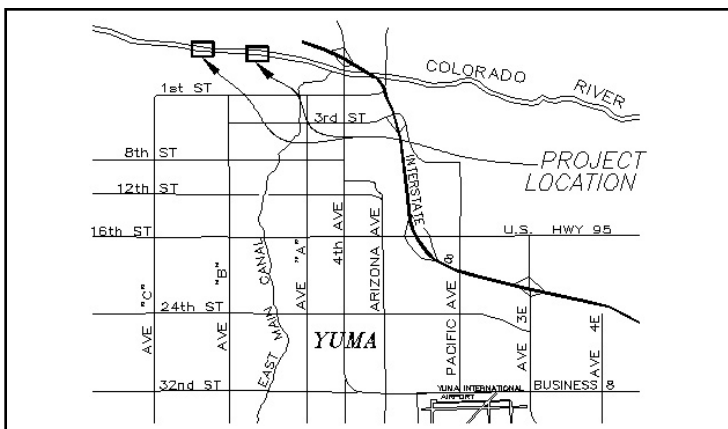
Unlined concrete Junction Boxes are being eroded by sulfide gases. Failure is certain, unless they are replaced.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 370,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 400,000

1st Avenue Trunk Sewer Replacement

Status: 05

8.0005

Department: PW

Target Year: 07-08

Description:

Replace overloaded 8" Vitrified Clay Pipe (VCP) sewer line in 1st Avenue from 1st Avenue to 16th Street to 10th Street, east to MH #2218, between Madison Avenue and Maple Avenue.

Location:

1st Avenue - 16th Street to the Industrial Trunk Sewer

Related Projects: 5.9602

Justification:

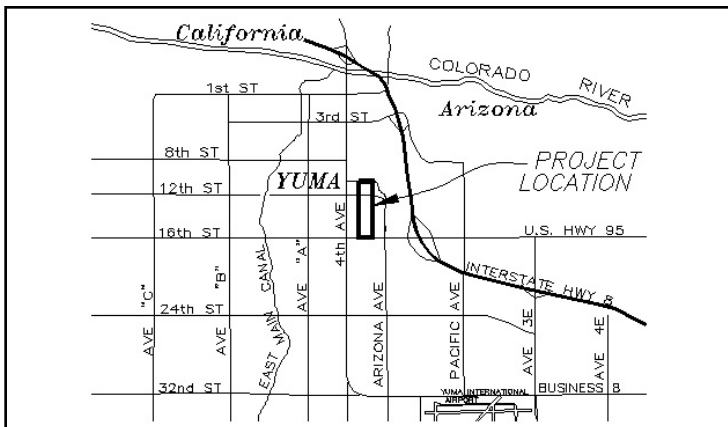
The existing 8" pipe sewer system is overloaded. The sewer system needs to be increased to a 12" pipe just to handle existing flows. Any change in land use (or increase in intensity) could result in surcharged conditions.

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
SUF	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000

Location Map



Project Budget

Design	\$ 10,000
Right-of-way	\$ 0
Construction	\$ 400,000
Inspection	\$ 40,000
Other (i.e. Materials)	\$ 0
Total	\$ 450,000

Riverfront Park Manhole Replacement

Status: 05

8.0006

Department: PW

Target Year: 06-07

Description:

Replace completely 2 Beehive manholes on the Colorado River Interceptor manholes 2793 and 2679.

Location:

Colorado River Interceptor Manholes #2793 & 2679

Related Projects: 8.9502

Justification:

Both manholes are original and above grade. Presence of sulfide gas has destroyed mortar and bases. Manholes subject to vandalism in park, further damage will result in failure if river floods (inside levee).

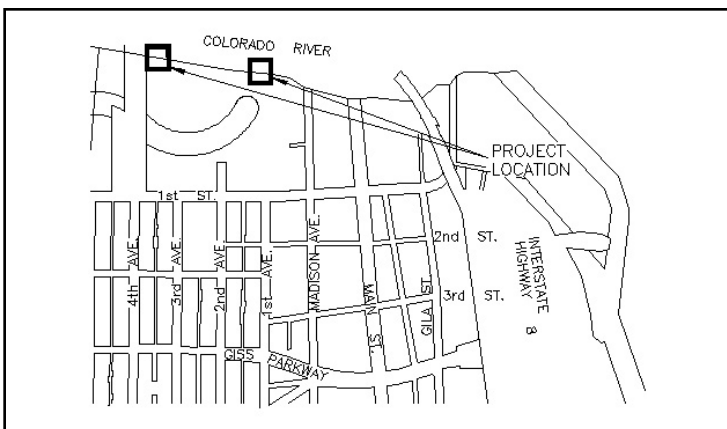
Planning Context:

Replace both manholes in conjunction with development of the riverfront.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
SUF	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 90,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 85,000
Inspection	\$ 5,000
Other (i.e. Materials)	\$ 0
Total	\$ 90,000

5th Avenue Sewerline Replacement

Status: 05

8.0100

Department: PW

Target Year: 06-07

Description:

Replace approximately 160' cast iron sewer from manhole 2241 east to manhole 2238. Include new manhole at approximately station 93+00.

Location:

800 block of South 5th Avenue Sanitary Sewer Distribution Atlas page 1223.

Related Projects: 7.8802

Justification:

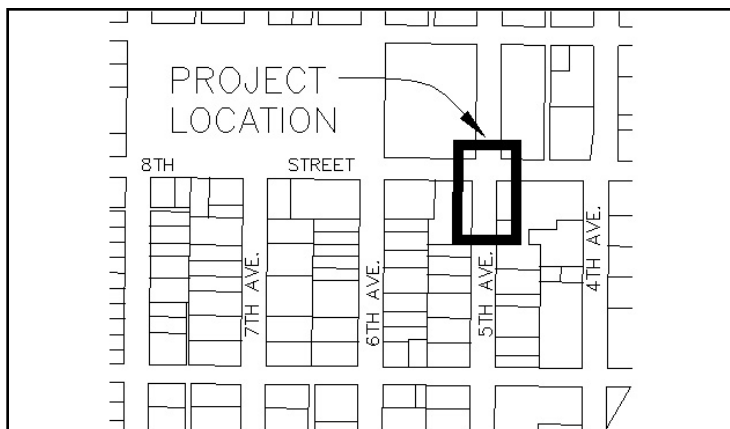
8" cast iron sewer is in various states of failure. 6" sewer is of substandard size, but appears to be working fine. Inclusion of the manhole will allow for cleaning and inspection of the 6" sewer.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
SUF	\$ 29,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,500
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 29,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,500

Location Map



Project Budget

Design	\$ 29,500
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 29,500

Figueroa WPCF - Aerator Upgrade

Status: 05

8.0103

Department: PW

Target Year: 06-07

Description:

Rehabilitation and upgrade of aerator process to be constructed in accordance with Malcomb Pirnie Study, ADEQ construction approval, AZPDES permit negotiations, use Attainability Analysis to change, river designated in conjunction with Figueroa AZPDES permit.

Location:

Figueroa WPCF

Related Projects:

Justification:

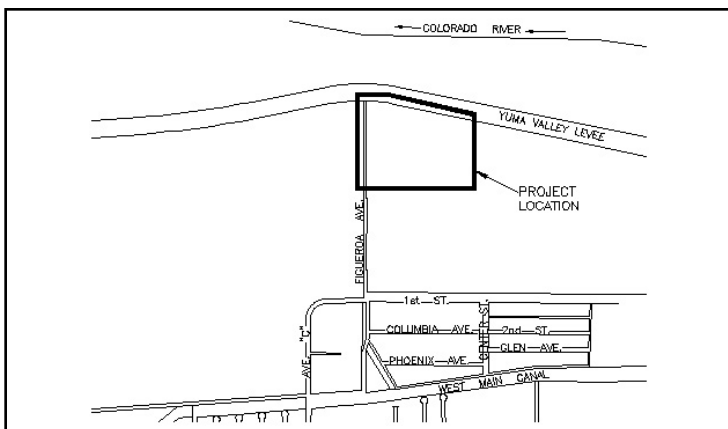
Existing improvements have reached end of useful life. New permit may require process change.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 2,500,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 2,500,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000

Location Map



Project Budget

Design	\$ 195,000
Right-of-way	\$ 0
Construction	\$ 3,105,000
Inspection	\$ 200,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,500,000

Figueroa WPCF SCADA Improvements

Status: 05

8.0104

Department: PW

Target Year: 06-07

Description:

Design and construction of SCADA improvements at the Figueroa WPCF.

Location:

Figueroa WPCF

Related Projects:

Justification:

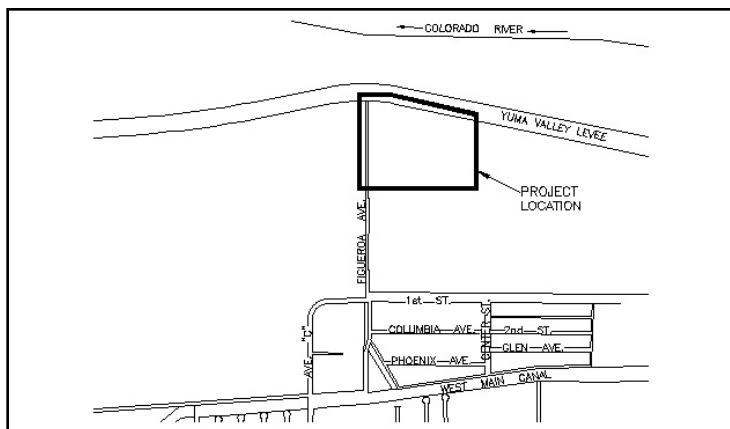
Update monitoring and control of plant processes including central site software and hardware.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
SUF	\$ 100,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 100,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 150,000
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 150,000

Figueroa WPCF Digester Electrical Upgrades

Status: 05

8.0200

Department: PW

Target Year: 06-07

Description:

Relocate, upgrade and replace existing Motor Control Centers into new environmentally sound facility.

Location:

Figueroa Avenue WPCF

Related Projects:

Justification:

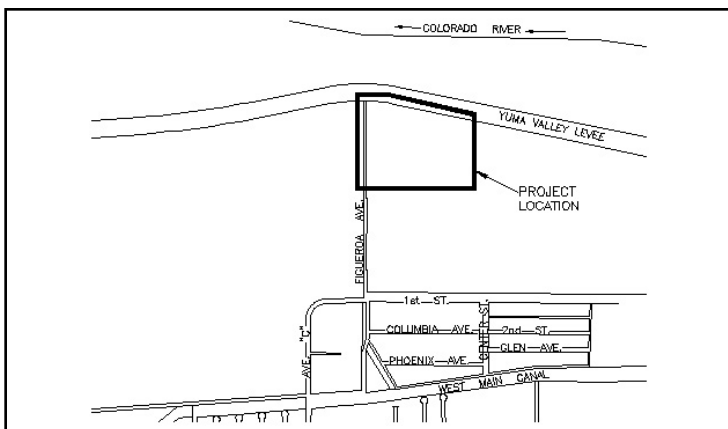
Existing electrical equipment is in excess of 20 years of age and located in a highly corrosive environment. Replacement and relocation of this equipment is necessary if digester function is to continue.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
SCF	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 140,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 150,000

Wastewater Utility Security

Status: 05

8.0300

Department: PW

Target Year: 06-07

Description:

Vulnerability Assessment and upgrade present security systems to provide adequate protection for wastewater systems.

Location:

Figueroa Avenue WPCF, Jack Rabbit Mesa WPCF, East Mesa WPCF, Lift Stations, and Ferrous Chloride Station.

Related Projects:

Justification:

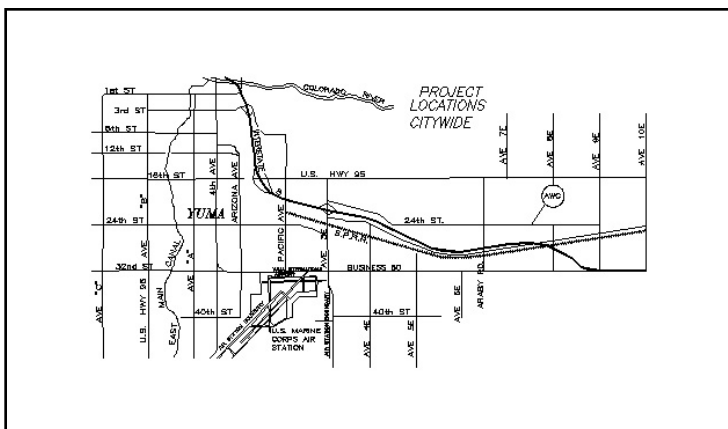
Wastewater treatment plants and related facilities have been identified as targets of terrorists attack. Regular upgrade to current security systems will ensure adequate protection for the City wastewater system.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000

Location Map



Figueroa WPCF Gate Replacements

Status: 05

8.0301

Department: PW

Target Year: 06-07

Description:

Replace existing Gates and Primary gates.

Location:

Figueroa WPCF

Related Projects:

Justification:

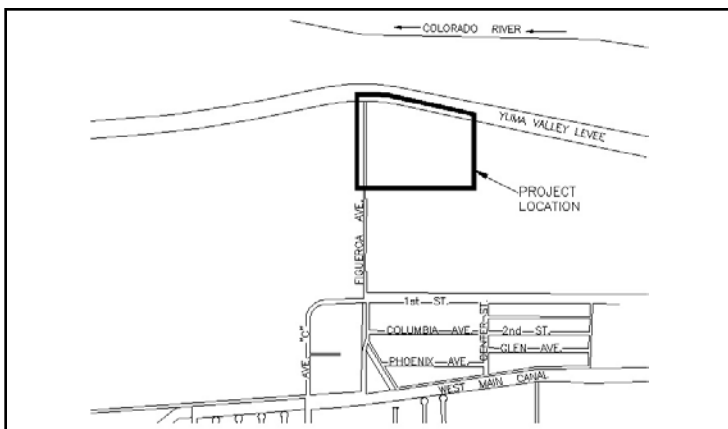
Existing gates and trough are 30 years old and cannot provide necessary security.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
SCF	\$ 115,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 615,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 115,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 615,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 605,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 615,000

Upgrade Figueroa Service Area

Status: 05

8.0302

Department: PW

Target Year: 06-07

Description:

Rehabilitate, replace, expand, and install new sanitary sewer interceptor in Figueroa Service Area.

Location:

Figueroa Sanitary Sewer Service Area

Related Projects:

Justification:

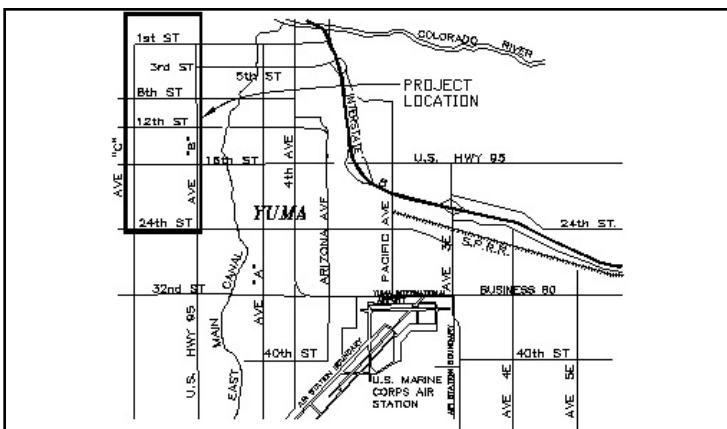
Provide additional conveyance capacity.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 1,800,000	\$ 0	\$ 0	\$ 9,300,000
SSIC	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 3,200,000	\$ 2,500,000	\$ 2,500,000	\$ 1,800,000	\$ 0	\$ 0	\$ 10,000,000

Location Map



Project Budget

Design	\$ 200,000
Right-of-way	\$ 700,000
Construction	\$ 8,390,000
Inspection	\$ 710,000
Other (i.e. Materials)	\$ 0
Total	\$ 10,000,000

Sanitary Sewer Collection System Model

Status: 05

8.0303

Department: PW

Target Year: 06-07

Description:

Conduct wastewater flow monitoring studies, to include the construction of permanent flow metering installations at various points on the City wastewater collection system. Collect field data on the existing system. Perform wastewater flow model and collection plan updates. Evaluate alternatives and perform other engineering studies, including training for City staff, as necessary, to monitor, model and assess the capacity of the City's wastewater collection system.

Location:

Citywide

Related Projects:

Justification:

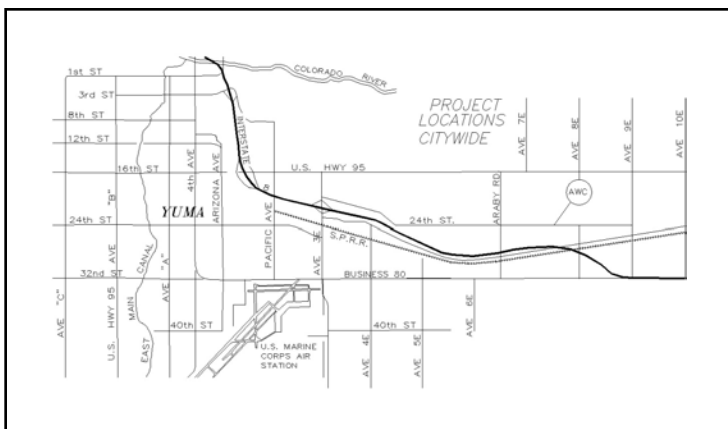
Provide information to the Department of Community Development regarding the collection capacity of the existing collection system relative to proposed developments and to initiate specific capital improvement projects to provide additional collection system capacity on an as needed basis.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
SSIC	\$ 65,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	\$ 0	\$ 155,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 65,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	\$ 0	\$ 155,000

Location Map



Project Budget

Design	\$ 65,000
Right-of-way	\$ 0
Construction	\$ 84,000
Inspection	\$ 6,000
Other (i.e. Materials)	\$ 0
Total	\$ 155,000

Citrus View WPCF Reconfiguration

Status: 05

8.0304

Department: PW

Target Year: 06-07

Description:

Reconfigure Citrus View discharge to convey wastewater to the East Mesa collection system.

Location:

Citrus View WPCF

Related Projects:

Justification:

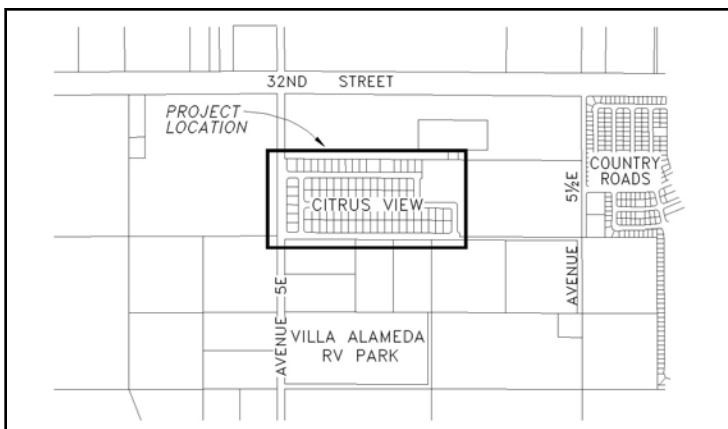
Growth in the sanitary sewer service area and elimination of temporary package plant.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 150,000
Construction	\$ 1,000,000
Inspection	\$ 50,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,200,000

Jack Rabbit Mesa WPCF Upgrades Phase II

Status: 05

8.0305

Department: PW

Target Year: 06-07

Description:

Upgrade treatment facilities in accordance with Jack Rabbit Mesa Treatment Master Plan, and negotiation with ADEQ and APP, to raise plant capacity from 260,000 GPD to 1,000,000 GPD (IMGD).

Location:

Jack Rabbit Mesa WPCF

Related Projects:

Justification:

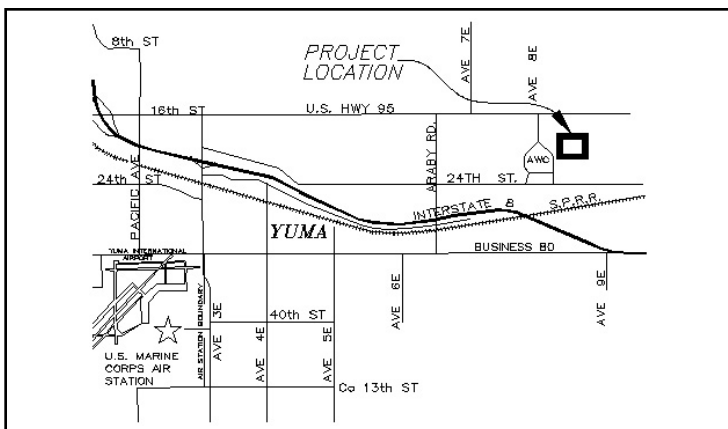
Growth in Jack Rabbit Mesa sanitary service area.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,812,931	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,212,931
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,812,931	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,212,931

Location Map



Project Budget

Design	\$ 1,400,000
Right-of-way	\$ 0
Construction	\$ 7,312,931
Inspection	\$ 1,500,000
Other (i.e. Materials)	\$ 0
Total	\$ 10,212,931

5th Street Sanitary Sewer Replacement

Status: 05

8.0400

Department: PW

Target Year: 07-08

Description:

Replace 1,600 l.f. of 8" and 10" sanitary sewer mainline and manholes. Reconnect existing service lines.

Location:

5th Street at 6/7 alley (MH 2431) to Ave. A (MH 2423)

Related Projects:

Justification:

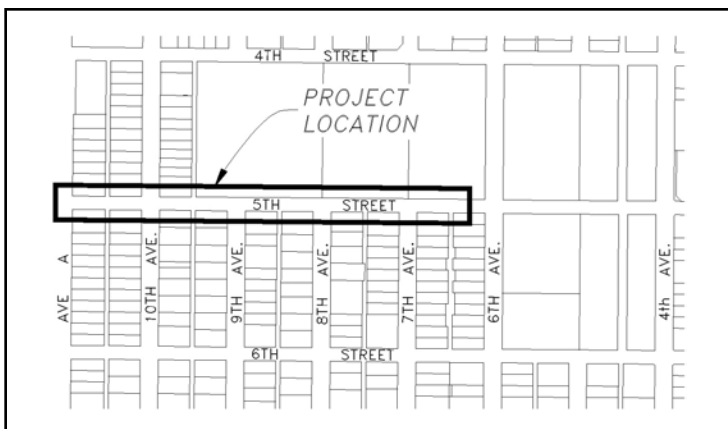
Pipe joints compromised by roots, resulting in failures, stoppages, overflows.

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
SUF	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 260,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 280,000

10th Ave / Ave A Alley Sanitary Sewer

Status: 05

8.0401

Department: PW

Target Year: 07-08

Description:

Replace 1,900 l.f. of 8" Vitrified Clay Pipe (VCP) with 8" Polyvinyl Chloride pipe (PVC). Reconnect service laterals.

Location:

10th Avenue / Avenue A, alley 5th Street to 8th Street

Related Projects:

Justification:

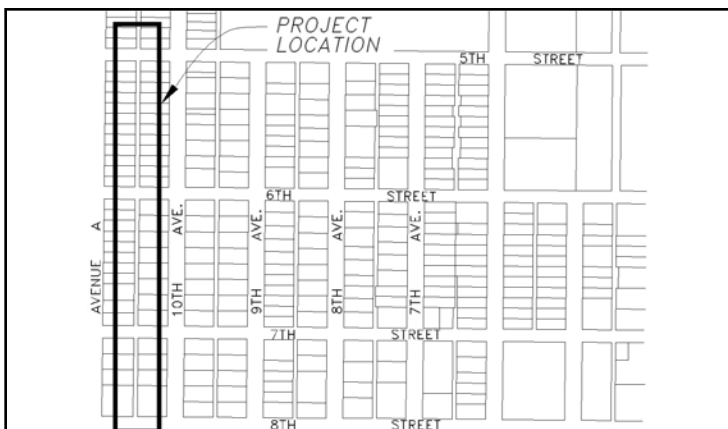
Tar sealed vitrified clay pipe is not gas tight, and is allowing root penetration creating stoppages.

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
SUF	\$ 10,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 410,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 10,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 410,000

Location Map



Project Budget

Design	\$ 10,000
Right-of-way	\$ 0
Construction	\$ 370,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 410,000

Figueroa Avenue WPCF Digester Improvements

Status: 05

8.0402

Department: PW

Target Year: 06-07

Description:

Upgrade heat exchangers in digesters 1 and 2. Upgrade lids on digesters 1 and 2. Upgrade and coat interiors of digesters 1 and 2.

Location:

Figueroa Avenue WPCF

Related Projects:

Justification:

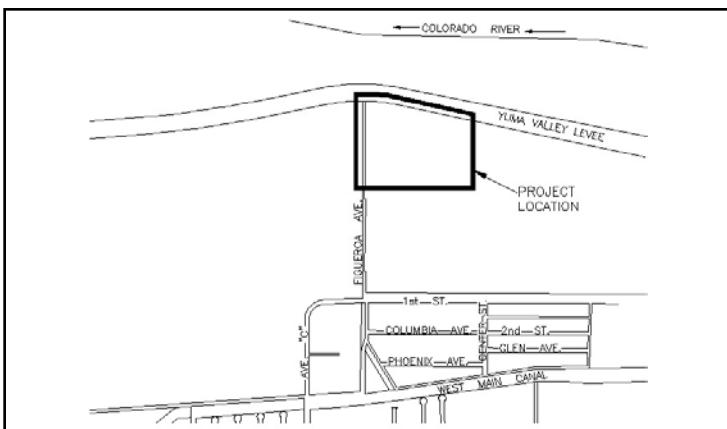
Heat exchangers in digesters 1 and 2 are over twenty years old and over due for upgrade. The lid on digester 1 is over 30 years old and needs to be upgraded. The lid on digester 2 is over 12 years and leaks significantly, creating safety and environmental non-compliance issues.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 600,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 600,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000

Location Map



Project Budget

Design	\$ 70,000
Right-of-way	\$ 0
Construction	\$ 1,550,000
Inspection	\$ 80,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,700,000

Figueroa WPCF System Upgrades

Status: 05

8.0403

Department: PW

Target Year: 06-07

Description:

Design, construct and inspect dechlorination improvements at the Figueroa treatment plant. Modify existing chlorination system to meet current requirements and accommodate dechlorination processes.

Location:

Figueroa Water Pollution Control Facility

Related Projects:

Justification:

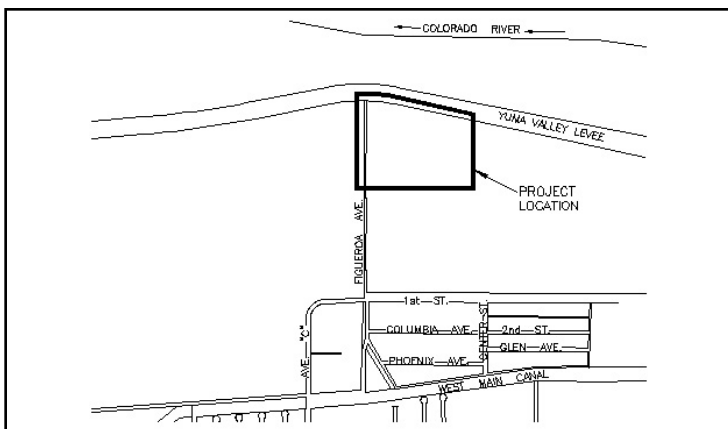
Addition is necessary to meet new AZPDES permit requirements for discharge to the Colorado River.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
SCF	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 750,000
Inspection	\$ 50,000
Other (i.e. Materials)	\$ 0
Total	\$ 800,000

Figueroa WPCF Improvements

Status: 05

8.0404

Department: PW

Target Year: 06-07

Description:

Add 3 million gallon capacity and upgrade existing structures to include Biological Nutrient Removal.

Location:

Figueroa Water Pollution Control Facility

Related Projects:

Justification:

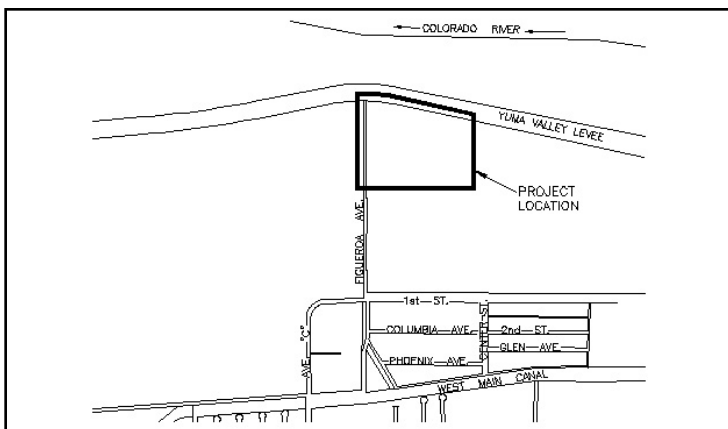
Upgrade and increase capacity is necessary to meet new AZPDES discharge permit requirements for discharge to the Colorado River.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,500,000	\$ 12,000,000	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 23,500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,500,000	\$ 12,000,000	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 23,500,000

Location Map



Project Budget

Design	\$ 2,500,000
Right-of-way	\$ 0
Construction	\$ 19,000,000
Inspection	\$ 2,000,000
Other (i.e. Materials)	\$ 0
Total	\$ 23,500,000

Figueroa WPCF NPDES Renewal

Status: 05

8.0405

Department: PW

Target Year: 06-07

Description:

Testing, modeling and document submittal for NPDES permit renewal.

Location:

Figueroa WPCF

Related Projects:

Justification:

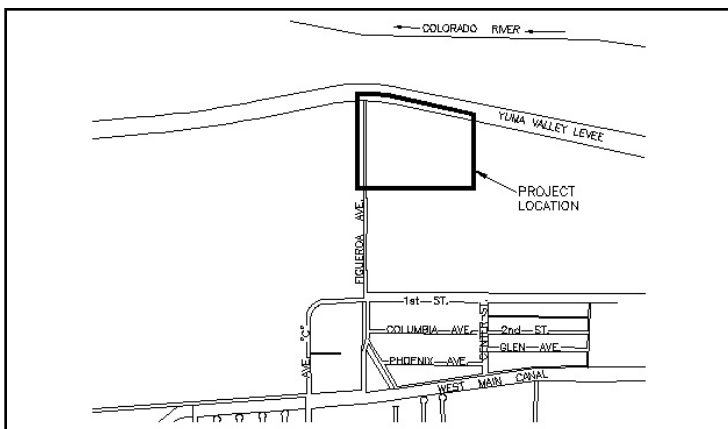
Without a permit renewal the Figueroa WPCF is not able to discharge its treated effluent to the Colorado River.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
SCF	\$ 840,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,140,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 840,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,140,000

Location Map



Project Budget

Design	\$ 1,140,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 1,140,000

Update City's 208 Facilities Plan

Status: 05

8.0500

Department: PW

Target Year: 06-07

Description:

The 208 Facilities Plan is the planning document for addressing growth within the City's sewer service area; setting minimum standards for treatment facilities; determining number of facilities and the infrastructure needed to meet future demands.

Location:

Citywide

Related Projects:

Justification:

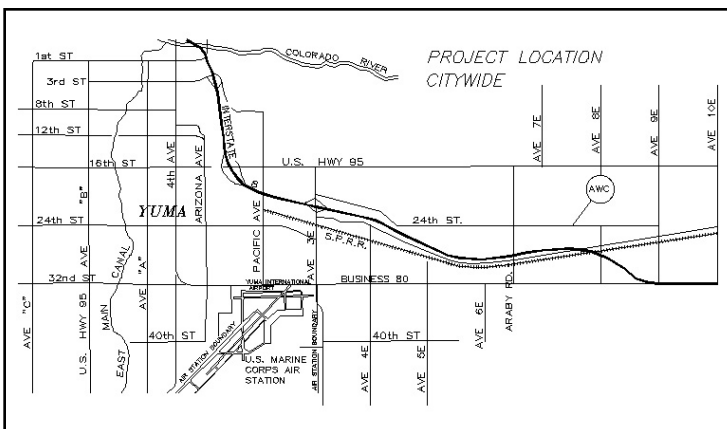
The Facilities Plan was last updated in 1999. Current and anticipated growth in the City's service area necessitates an updated 208 Facilities Plan.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
SCF	\$ 100,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 100,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000

Location Map



Project Budget

Design	\$ 350,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 350,000

Secondary Clarifier Upgrades & Improvements

Status: 05

8.0501

Department: PW

Target Year: 06-07

Description:

Rehabilitate secondary clarifiers to include replacing catwalks, drive mechanisms, and piping; reconfigure troughs; coat interior and exterior; install covers and odor control equipment as needed.

Location:

Figueroa WPCF

Related Projects: 8.0503

Justification:

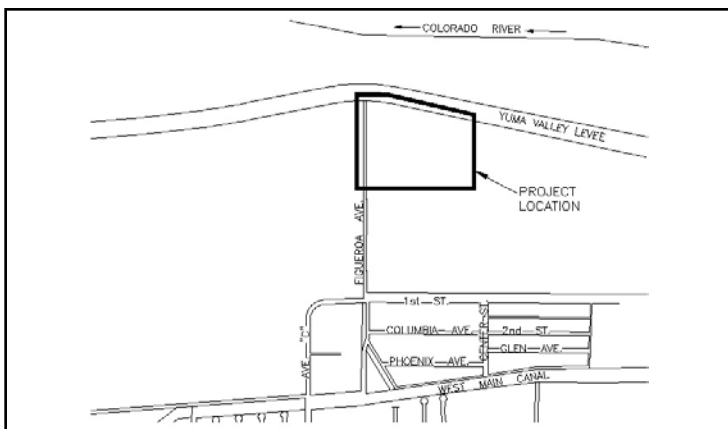
Existing clarifiers are 44 years old. Last major improvements were made 25 years ago. Improvements needed to address corrosion, safety, and odor problems.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
SCF	\$ 150,000	\$ 1,500,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 3,650,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 150,000	\$ 1,500,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 3,650,000

Location Map



Project Budget

Design	\$ 150,000
Right-of-way	\$ 0
Construction	\$ 3,400,000
Inspection	\$ 100,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,650,000

Figueroa WPCF Inventory Control Building

Status: 05

8.0502

Department: PW

Target Year: 08-09

Description:

Warehouse building for storage of equipment, piping and parts need to maintain the City's four treatment plants and 21 lift stations.

Location:

Figueroa WPCF

Related Projects:

Justification:

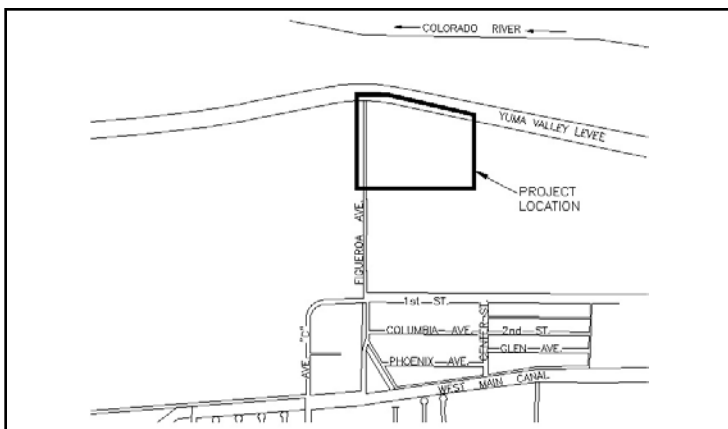
Existing building was designed to accommodate needs of one treatment plant and five lift stations.

Planning Context:

Project Schedule

Fund	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2018	Total
BOND	\$ 20,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 20,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,000

Location Map



Project Budget

Design	\$ 20,000
Right-of-way	\$ 0
Construction	\$ 180,000
Inspection	\$ 20,000
Other (i.e. Materials)	\$ 0
Total	\$ 220,000

Figueroa Avenue WPCF Primary Clarifier Imp.

Status: 05

8.0503

Department: PW

Target Year: 06-07

Description:

Rehabilitate primary clarifiers and gravity thickener to include upgrade of existing odor control equipment; upgrade catwalks, drive mechanisms, piping, re-configure troughs; upgrade coating; upgrade existing covers.

Location:

Figueroa Avenue WPCF

Related Projects: 8.0501

Justification:

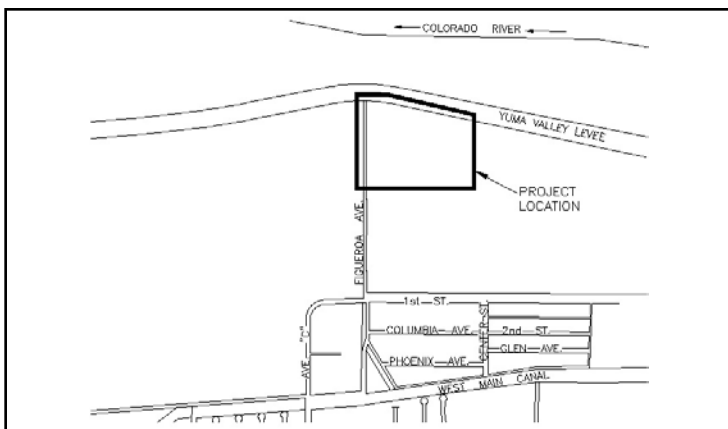
Existing clarifiers are 44 years old. Last major improvements occurred 25 years ago. Improvements needed to address corrosion, safety, confined space and odor problems.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 1,500,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 1,500,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000

Location Map



Project Budget

Design	\$ 15,000
Right-of-way	\$ 0
Construction	\$ 3,185,000
Inspection	\$ 300,000
Other (i.e. Materials)	\$ 0
Total	\$ 3,500,000

Figueroa WPCF Auxiliary Power Improvements

Status: 06

8.0510

Department: PW

Target Year: 06-07

Description:

Evaluate critical auxiliary power requirements at the Figueroa WPCF. Augment/expand existing auxiliary power capacity to meet plant power needs.

Location:

Figueroa Water Pollution Control Facility

Related Projects:

Justification:

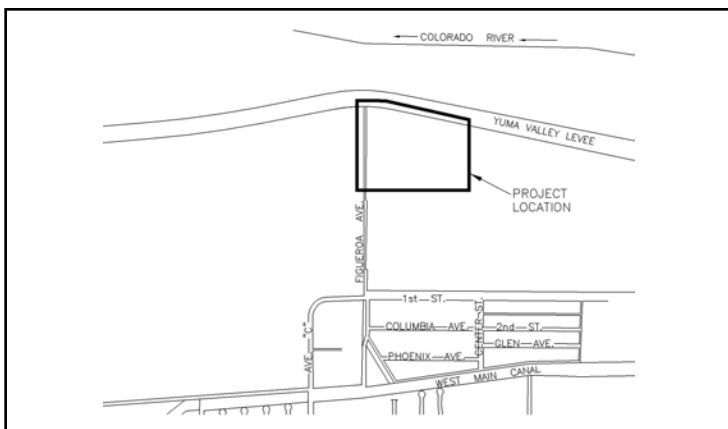
One of the two generators is over 20 years old and no longer functions. The plant cannot maintain uninterrupted service with only one generator. State and Federal environmental regulations require auxiliary power. The generators, whether singly or combined, cannot supply adequate power to facilities added since 1991 which includes motor control centers for critical plant functions.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
UNF	\$ 750,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 750,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000

Location Map



Project Budget

Design	\$ 125,000
Right-of-way	\$ 0
Construction	\$ 725,000
Inspection	\$ 150,000
Other (i.e. Materials)	\$ 0
Total	\$ 1,000,000

28th Street Storm Drainage

Status: 06

9.9301

Department: PW

Target Year: 06-07

Description:

Storm sewer installation in 28th Street from 8th Avenue to Kofa Retention Basin. 72" diameter pipe to 96" diameter pipe and basin. Basin construction costs to be shared by Yuma County Flood Control District and will be used as the local match for CIP No. 2.0001 grant application.

Phase I: Smucker Basin

Phase II: 28th Street (Smucker Basin to 8th Avenue)

Phase III: Westridge Drive (Smucker Basin to 8th Avenue)

Location:

Area bounded by East Main Canal, 26th Place/Barbara, 32nd Street, 20th Street.

Related Projects:

Justification:

Improve storm water drainage in area from Avenue A to Barbara Avenue and 26th Place.

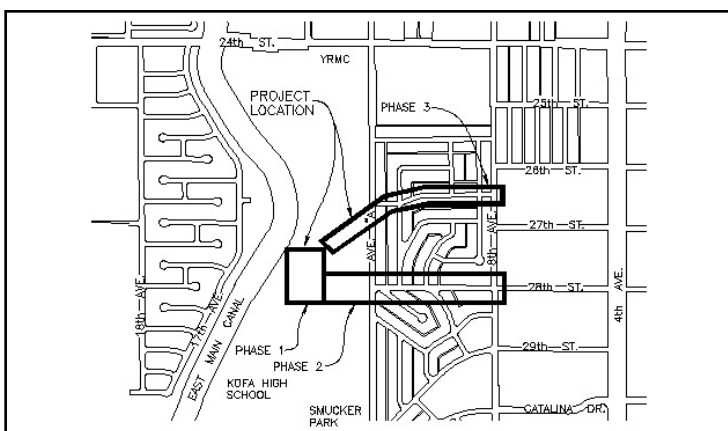
Planning Context:

Rollover Project. YCFCD Master Plan.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 3,700,000	\$ 2,400,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
OTHR	\$ 1,200,000	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 3,200,000
ROAD	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 5,030,000	\$ 2,400,000	\$ 3,400,000	\$ 0	\$ 1,000,000	\$ 0	\$ 11,830,000

Location Map



Project Budget

Design	\$ 30,000
Right-of-way	\$ 0
Construction	\$ 11,300,000
Inspection	\$ 500,000
Other (i.e. Materials)	\$ 0
Total	\$ 11,830,000

Storm Water Drainage - Del Oro Estates

Status: 06

9.9316

Department: PW

Target Year: 11-12

Description:

Construct underground storm drainage collection system with surface inlets for Del Oro Estates. Construct outfall drain from Del Oro to Victoria Meadows Detention Basin.

Location:

Del Oro Estates

Related Projects:

Justification:

Del Oro Estates has no provisions for storm water removal and is virtually flat having been designed for on-site stormwater disposal. This project will afford flooding protection for residents and remove storm water from City Streets.

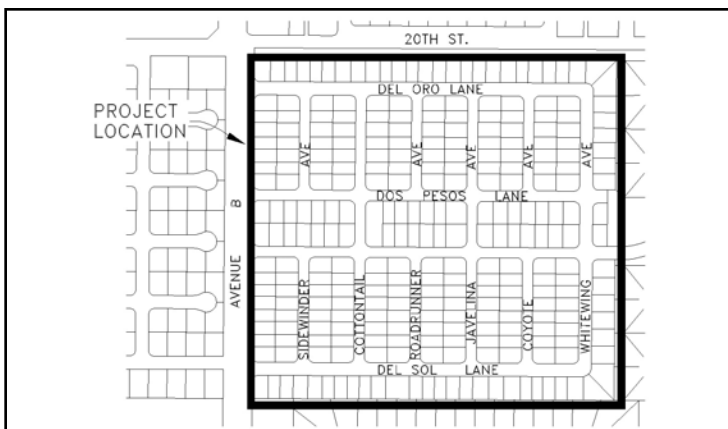
Planning Context:

Improvement District project as conditioned upon annexation of the subdivision.

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
IMPD	\$ 215,000	\$ 1,500,000	\$ 980,000	\$ 0	\$ 0	\$ 0	\$ 2,695,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 215,000	\$ 1,500,000	\$ 980,000	\$ 0	\$ 0	\$ 0	\$ 2,695,000

Location Map



Project Budget

Design	\$ 200,000
Right-of-way	\$ 15,000
Construction	\$ 2,300,000
Inspection	\$ 180,000
Other (i.e. Materials)	\$ 0
Total	\$ 2,695,000

Ext. Storm Sewer/Arena Dr/9th to 10th St

Status: 05

9.9319

Department: PW

Target Year: 07-08

Description:

Extend existing storm sewer from Arena Drive and 9th Street south along Arena Drive to 10th Street then east to the intersection of 10th Street and 13th Avenue. Include inlet structures.

Location:

Arena Drive, 9th Street, 10th Street. 10th Street: Arena Drive to 13th Avenue.

Related Projects:

Justification:

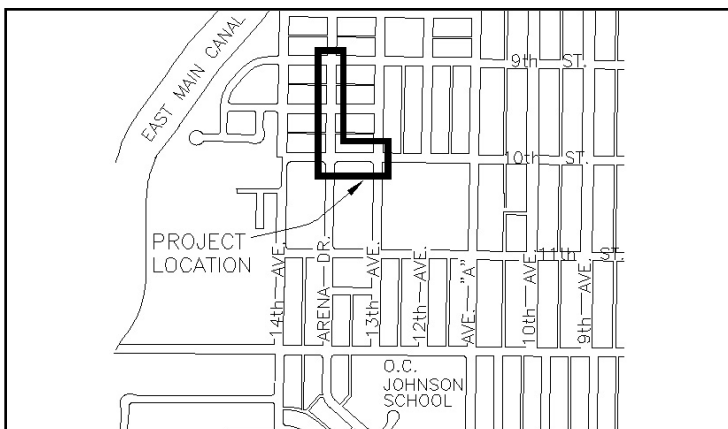
Water from 13th Avenue is supposed to be channeled in 10th Street, 9th Place and Arena Drive then conveyed by surface to the existing inlets at 9th Street and Arena Drive. However, such is not the case. Even moderately small storms create overland flow that quickly jumps curbs and creates erosion problems across private property.

Planning Context:

Project Schedule

Fund	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2017	Total
HURF	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000

Location Map



Project Budget

Design	\$ 10,000
Right-of-way	\$ 0
Construction	\$ 80,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 100,000

The Manors Storm Sewer System

Status: 06

9.9400

Department: PW

Target Year: 11-12

Description:

Design, construct and inspect storm sewer to drain La Mesa Manor #1 and #2, Desert View, and La Mesa Park subdivisions. Will drain to YCFCD East Mesa Outfall - Phase V. Construction: \$762,000, and Inspection: \$20,000. Yuma County Flood Control District completed outfall line north of 26th Place in FY '03-'04. City will construct east-west tie-ins to the outfall line, from adjacent subdivisions.

Location:

La Mesa Manor #1 & #2, Desert View and La Mesa Park Subdivisions

Related Projects:

Justification:

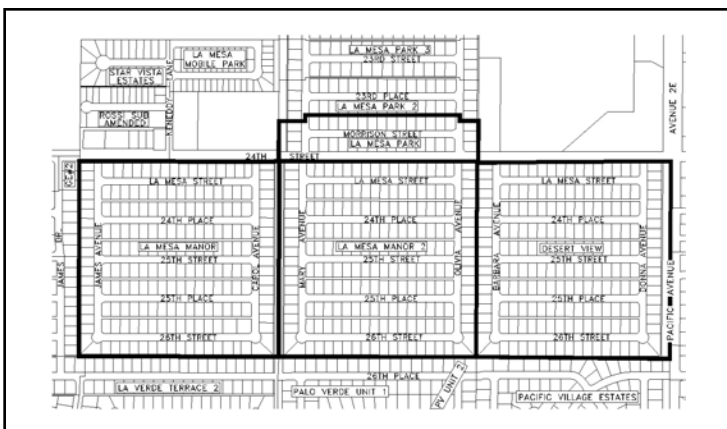
Conform to YCFCD East Mesa Storm Sewer Outfall plan and relief of overland flows to 26th Place, with resultant downstream flooding.

Planning Context:

Project Schedule

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2021	Total
ROAD	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000

Location Map



Project Budget

Design	\$ 50,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 50,000

8th Avenue Storm Sewer Extension

Status: 06

9.9401

Department: PW

Target Year: 09-10

Description:

Install 3000 L.F. - 48" storm drain sewer and appurtenances.

Location:

8th Avenue - Catalina Drive to 28th Street. 28th Street - 24th Street east to 6th Avenue connect to existing.

Related Projects: 5.9508

Justification:

Capture overland flows from the area south and east of Catalina Drive and 8th Avenue.

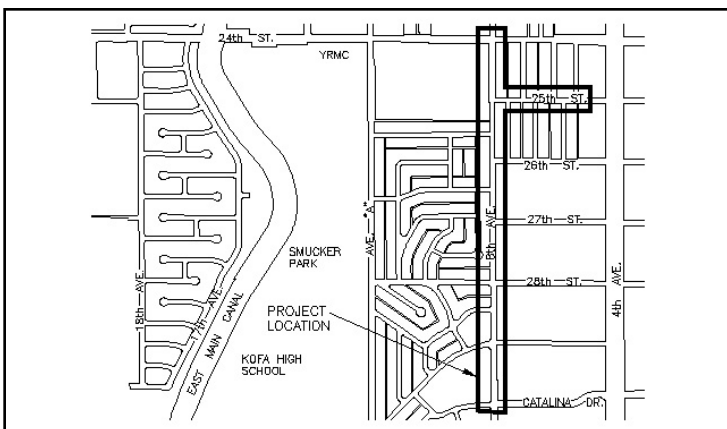
Planning Context:

YCFCD West Yuma Mesa Master Plan.

Project Schedule

Fund	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2019	Total
ROAD	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000

Location Map



Project Budget

Design	\$ 40,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 40,000

6th Place Storm Sewer

Status: 06

9.9402

Department: PW

Target Year: 06-07

Description:

Construct 1750 L.F. of 24" - 36" storm drain and appurtenances in accordance with the B&N Master Plan.

Location:

6th Place - 21st - Magnolia Avenue and Magnolia Avenue - 6th to 8th Streets

Related Projects:

Justification:

1. Relieve overloading of existing downstream 17th Avenue storm sewer. 2. Conform to YCFCD's B&N Master Plan.

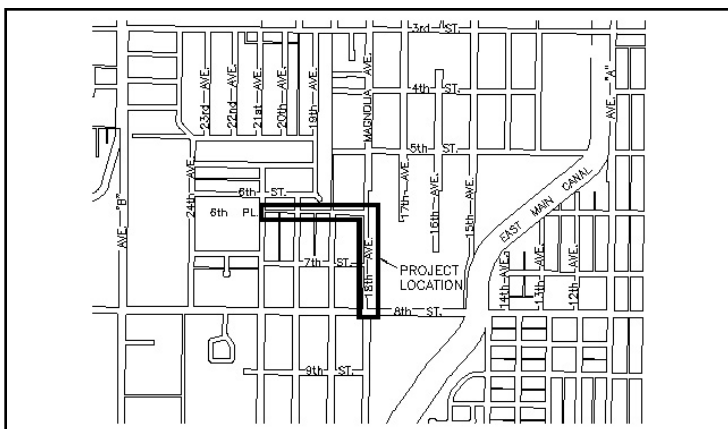
Planning Context:

YCFCD Master Plan

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
BOND	\$ 0	\$ 530,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 530,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 0	\$ 530,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 530,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 50,000
Construction	\$ 450,000
Inspection	\$ 30,000
Other (i.e. Materials)	\$ 0
Total	\$ 530,000

Fix Alley Drainage - 4th Avenue & Ave. A

Status: 05

9.9801

Department: PW

Target Year: 06-07

Description:

Phase I: Design concept report to identify drainage solutions in these alleys for storm and nuisance water and develop cost estimates.
Phase II: Construction.

Location:

1. East 4th Avenue Alley between 12th and 13th Streets. 2. West 4th Avenue Alley between 17th and 22nd Streets. 3. West Avenue A Alley between 6th and 7th Streets.

Related Projects: 8.9503

Justification:

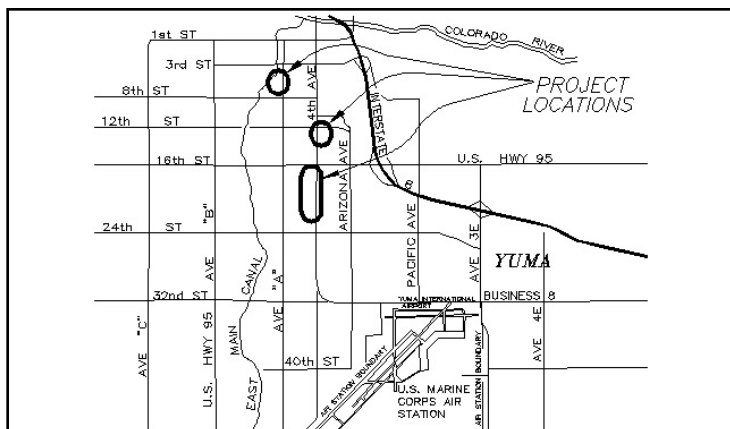
These alleys need improved drainage facilities.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000

Location Map



Project Budget

Design	\$ 0
Right-of-way	\$ 0
Construction	\$ 100,000
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 100,000

Araby Road Drainage Improvements

Status: 05

9.0100

Department: PW

Target Year: 06-07

Description:

Replace drainage spillways with curb inlets and piping to stormwater basins, along the West side of Araby Road.

Location:

Araby Road at the Bluffs Subdivision

Related Projects:

Justification:

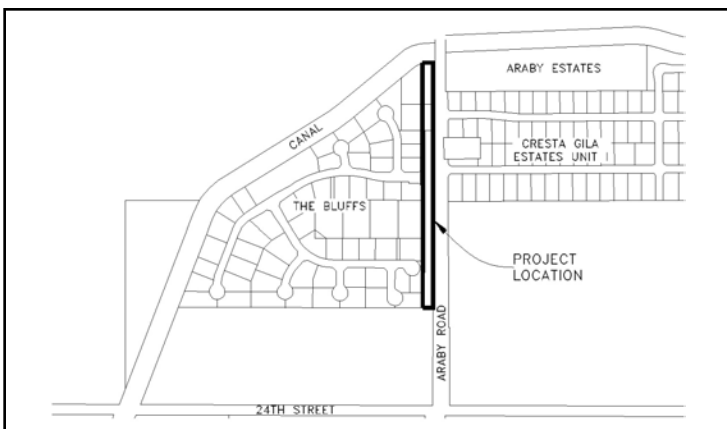
Due to the street grade and the existing spillway configuration, stormwater flows skip over the spillways and are deposited in a property lying downhill from the Bluffs Subdivision.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 42,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 42,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,000

Location Map



Project Budget

Design	\$ 5,000
Right-of-way	\$ 0
Construction	\$ 35,000
Inspection	\$ 2,000
Other (i.e. Materials)	\$ 0
Total	\$ 42,000

Stormwater NPDES Permit

Status: 05

9.0101

Department: PW

Target Year: 06-07

Description:

Phase I: Prepare and submit all documentation necessary to secure a NPDES permit from ADEQ by 3/10/03 (completed). Permit addresses action plan for stormwater flows that will reach the Colorado and Gila Rivers. Phase II: Implement action plan and provide documentation to ADEQ.

Location:

Citywide

Related Projects:

Justification:

USEPA/ADEQ-mandated permit requirement to assure that the waters of the US are not polluted by runoff waters generated from point and non-point sources.

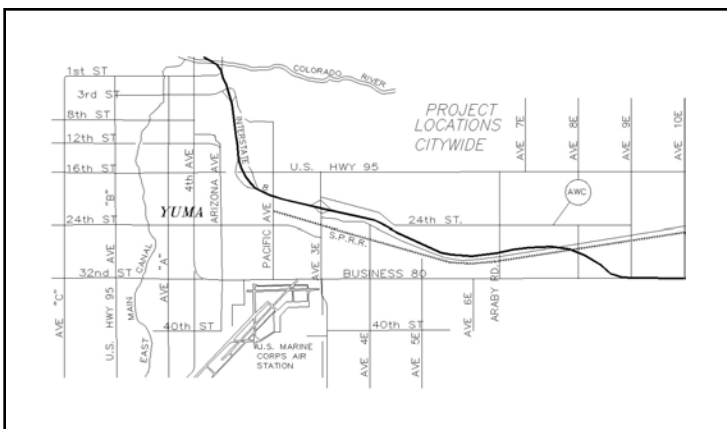
Planning Context:

Joint effort with the Yuma County Flood Control District is recommended.

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
ROAD	\$ 125,000	\$ 136,000	\$ 100,000	\$ 184,000	\$ 0	\$ 0	\$ 545,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 125,000	\$ 136,000	\$ 100,000	\$ 184,000	\$ 0	\$ 0	\$ 545,000

Location Map



Project Budget

Design	\$ 461,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 84,000
Total	\$ 545,000

Cibola Heights Stormwater Basin Improvements

Status: 05

9.0401

Department: PW

Target Year: 06-07

Description:

Design, construct and inspect improvements to subdivision basin drainage and landscaping.

Location:

Cibola Heights Subdivision

Related Projects:

Justification:

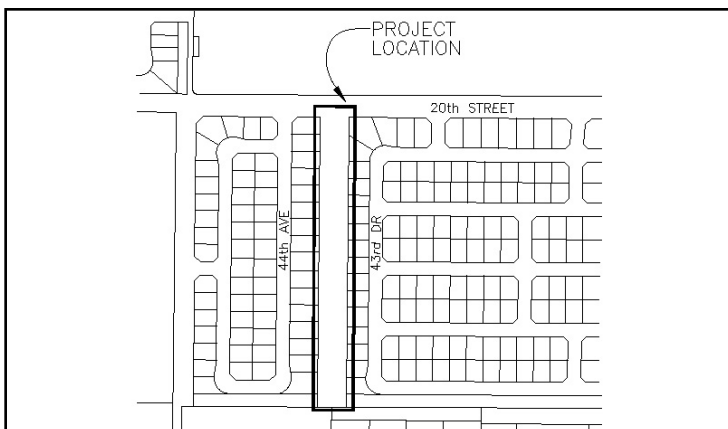
Developer of Cibola Heights did not complete basin improvements, to provide the City with a fully operational and aesthetically acceptable site.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000

Location Map



Project Budget

Design	\$ 15,000
Right-of-way	\$ 0
Construction	\$ 0
Inspection	\$ 0
Other (i.e. Materials)	\$ 0
Total	\$ 15,000

Storm Water Drainage

Status: 05

9.0500

Department: PW

Target Year: 06-07

Description:

To provide Storm Water drainage evacuation from retention basin.

Location:

15th St. and 44th Ave. Basin #113-47-087

Related Projects:

Justification:

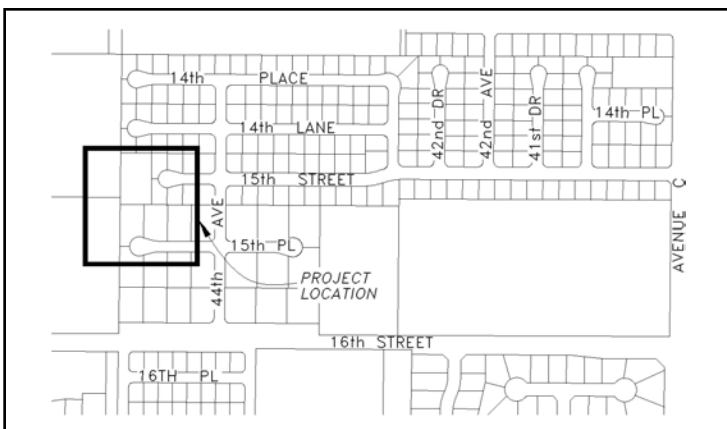
At present the Street Department evacuates stormwater from this location by bringing pumps and stringing hoses. Installation of an automated lift station and forcemain will provide more effective removal of stormwater.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000

Location Map



Project Budget

Design	\$ 25,000
Right-of-way	\$ 0
Construction	\$ 220,000
Inspection	\$ 15,000
Other (i.e. Materials)	\$ 0
Total	\$ 260,000

Storm Water Lift Station Conversion

Status: 05

9.0501

Department: PW

Target Year: 10-11

Description:

To install submersible pump with discharge at existing pumping structure at said retention basin.

Location:

YCFCD Central Storm Drainage detention area at 4th St. and Avenue A

Related Projects:

Justification:

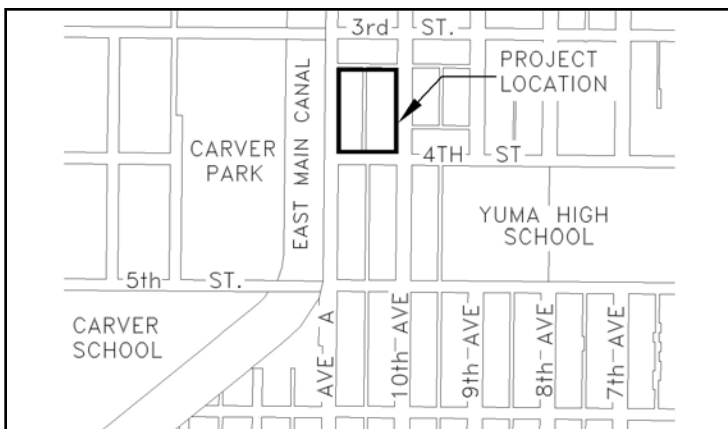
As it is set up at present time, the Street Division has to set a portable three inch pump at the south end of the basin, and pump into the Storm Drain at 4th Street and Avenue A to evaluate stormwater from the basin. With the conversion to an automated lift station and discharge the Street Division would not have to set up a smaller pump, and basin evacuation would be more effective.

Planning Context:

Project Schedule

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2020	Total
HURF	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000

Location Map



Project Budget

Design	\$ 30,000
Right-of-way	\$ 0
Construction	\$ 120,000
Inspection	\$ 10,000
Other (i.e. Materials)	\$ 0
Total	\$ 160,000

Dunes Drainage Basin

Status: 05

9.0502

Department: PW

Target Year: 06-07

Description:

Landscape existing stormwater basin in accordance with City of Yuma criteria.

Location:

Tract "C" of Dunes Subdivision at 34th Street and 18th Avenue

Related Projects:

Justification:

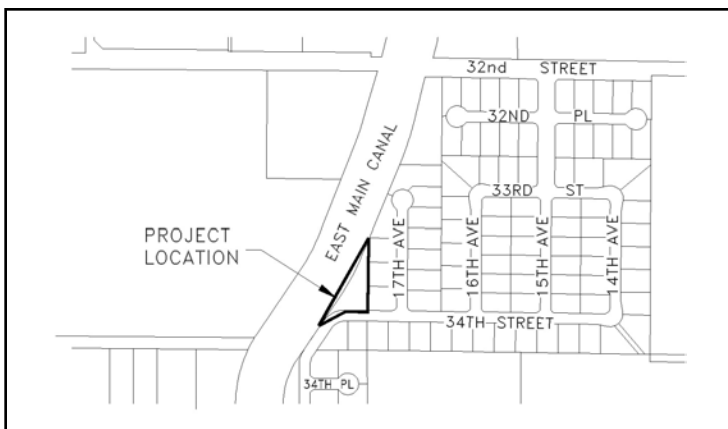
While functional as a stormwater facility, the basin site is not landscaped, leading to potential erosion from wind and water and creating the possibility for the generation of wind-blown dust.

Planning Context:

Project Schedule

Fund	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2016	Total
HURF	\$ 10,000	\$ 0	\$ 90,000	\$ 5,000	\$ 0	\$ 0	\$ 105,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 10,000	\$ 0	\$ 90,000	\$ 5,000	\$ 0	\$ 0	\$ 105,000

Location Map

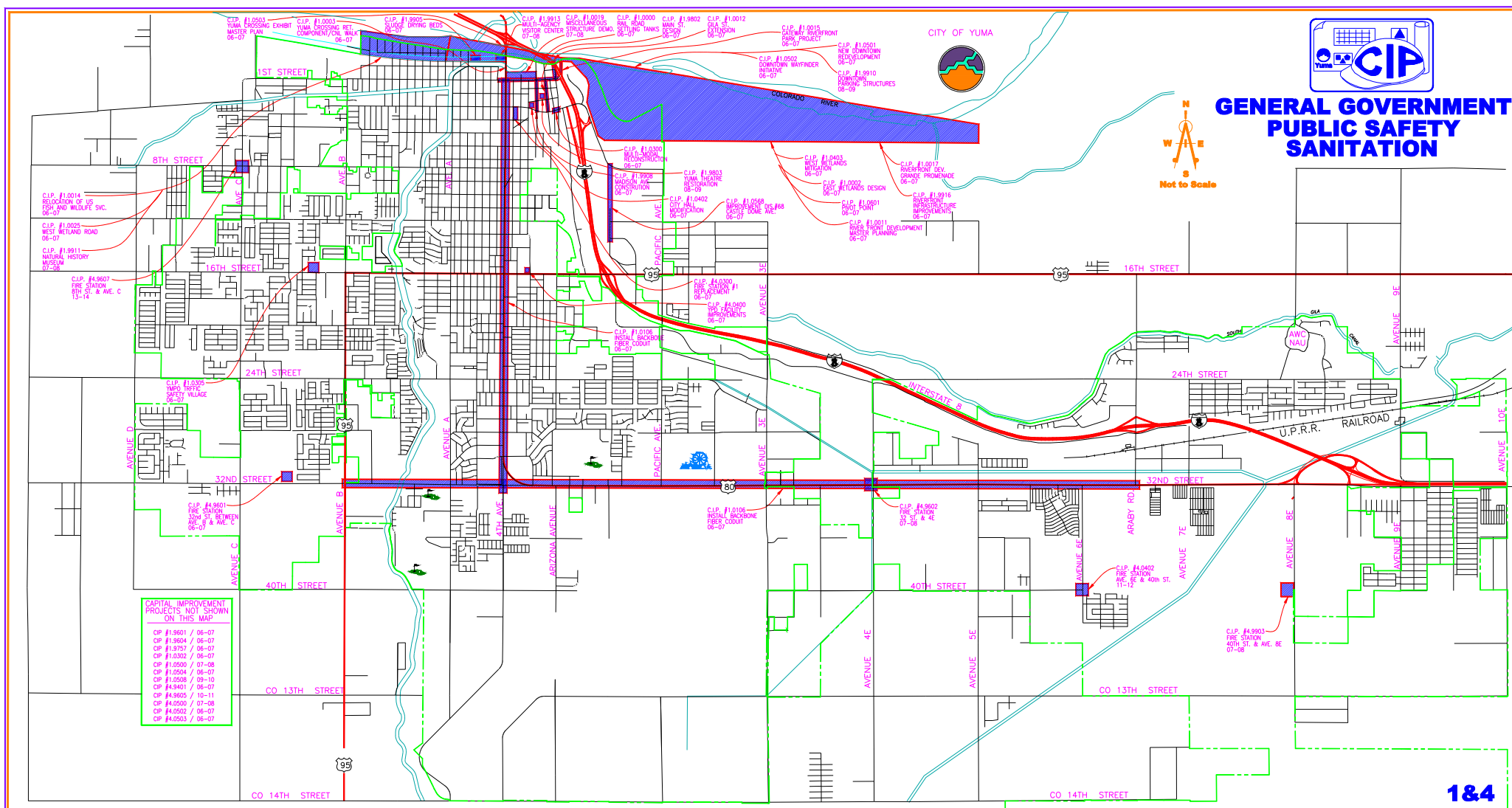


Project Budget

Design	\$ 10,000
Right-of-way	\$ 0
Construction	\$ 70,000
Inspection	\$ 5,000
Other (i.e. Materials)	\$ 20,000
Total	\$ 105,000



GENERAL GOVERNMENT PUBLIC SAFETY SANITATION

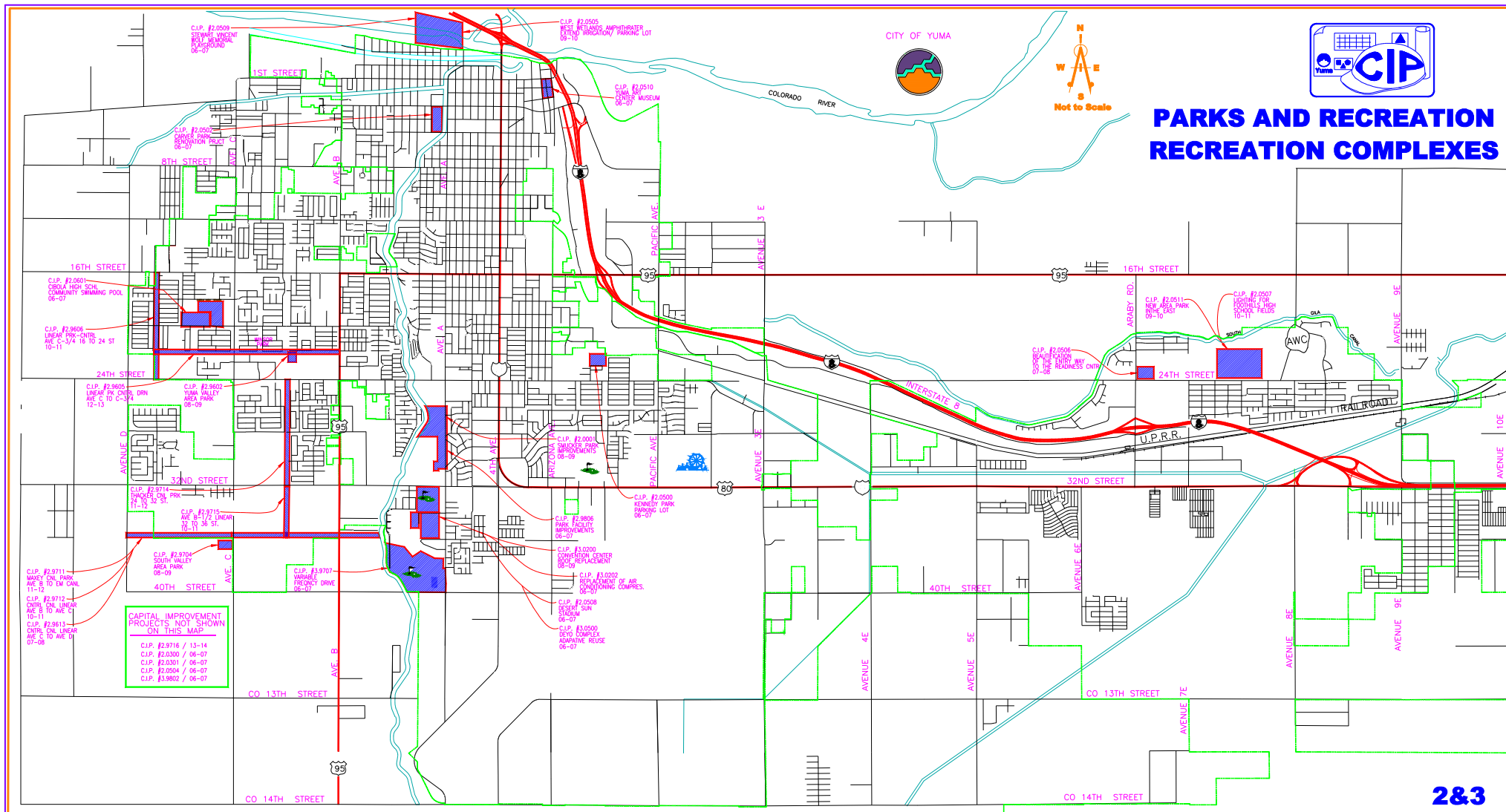


CAPITAL IMPROVEMENT PROJECTS NOT SHOWN ON THIS MAP

- CIP #13601 / 06-07
- CIP #13604 / 06-07
- CIP #13757 / 06-07
- CIP #13302 / 06-07
- CIP #12500 / 07-08
- CIP #12504 / 06-07
- CIP #12508 / 09-10
- CIP #43401 / 06-07
- CIP #43605 / 10-11
- CIP #42500 / 07-08
- CIP #42502 / 06-07
- CIP #42503 / 06-07

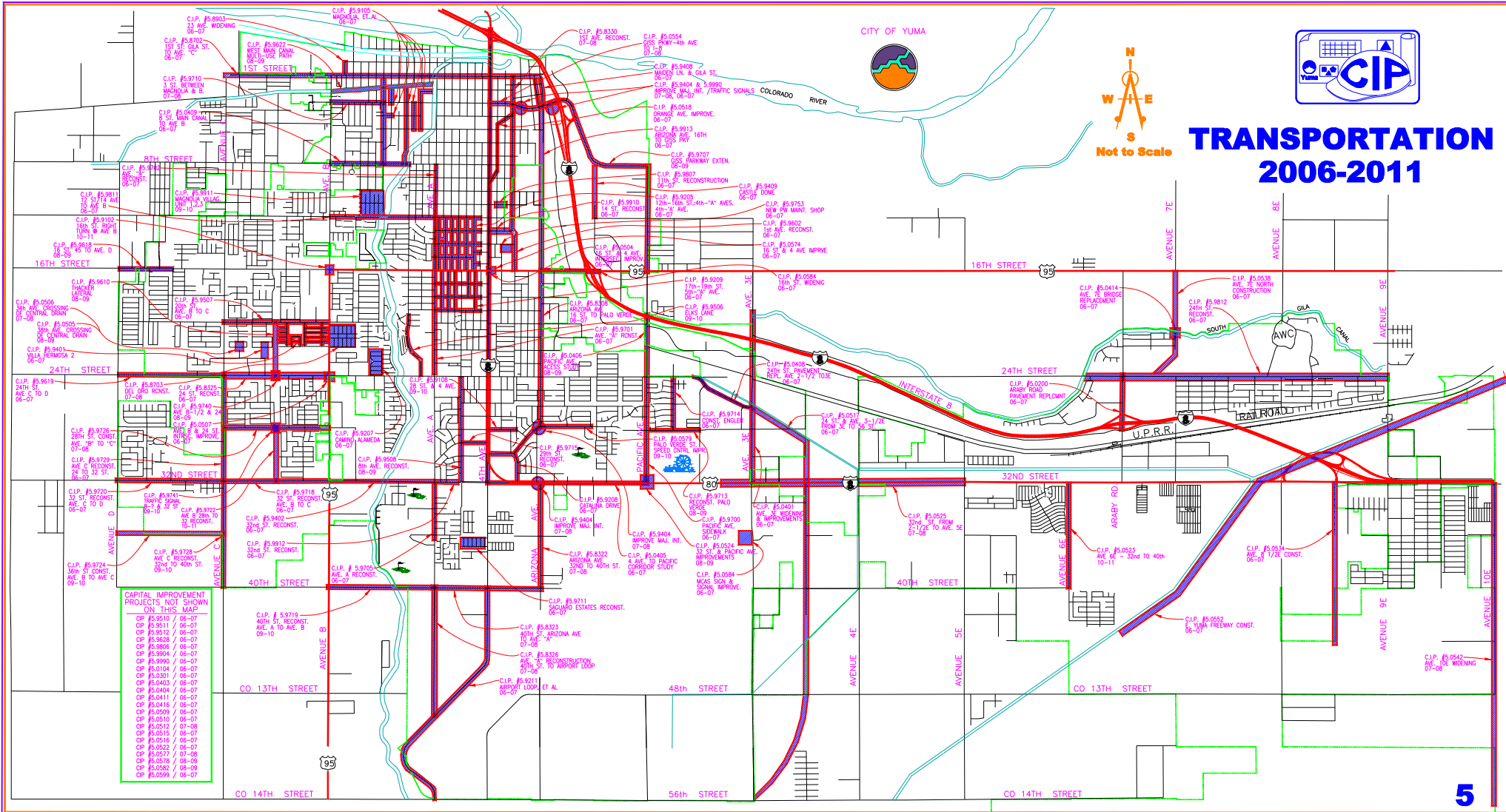


PARKS AND RECREATION RECREATION COMPLEXES



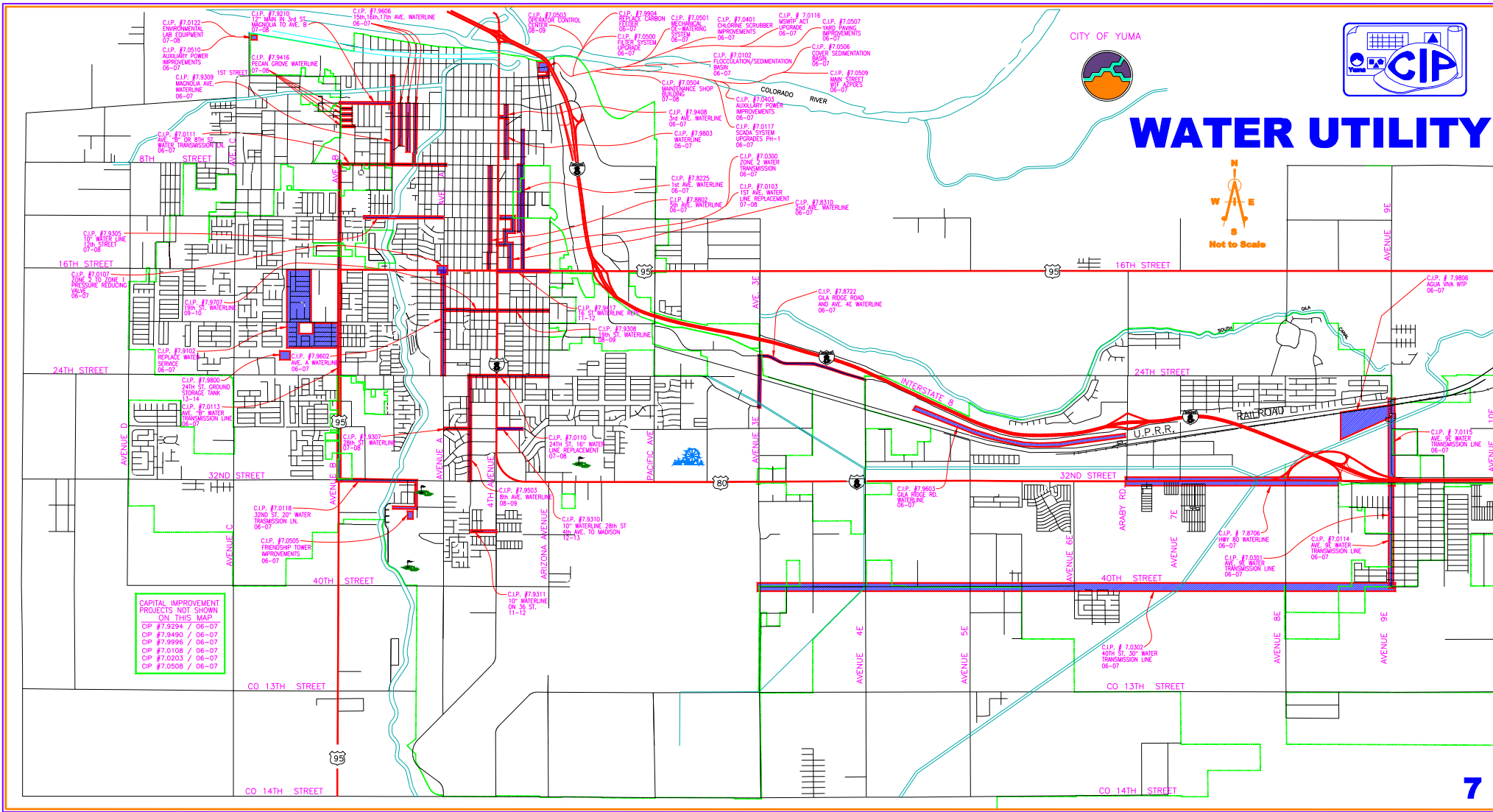


TRANSPORTATION 2006-2011



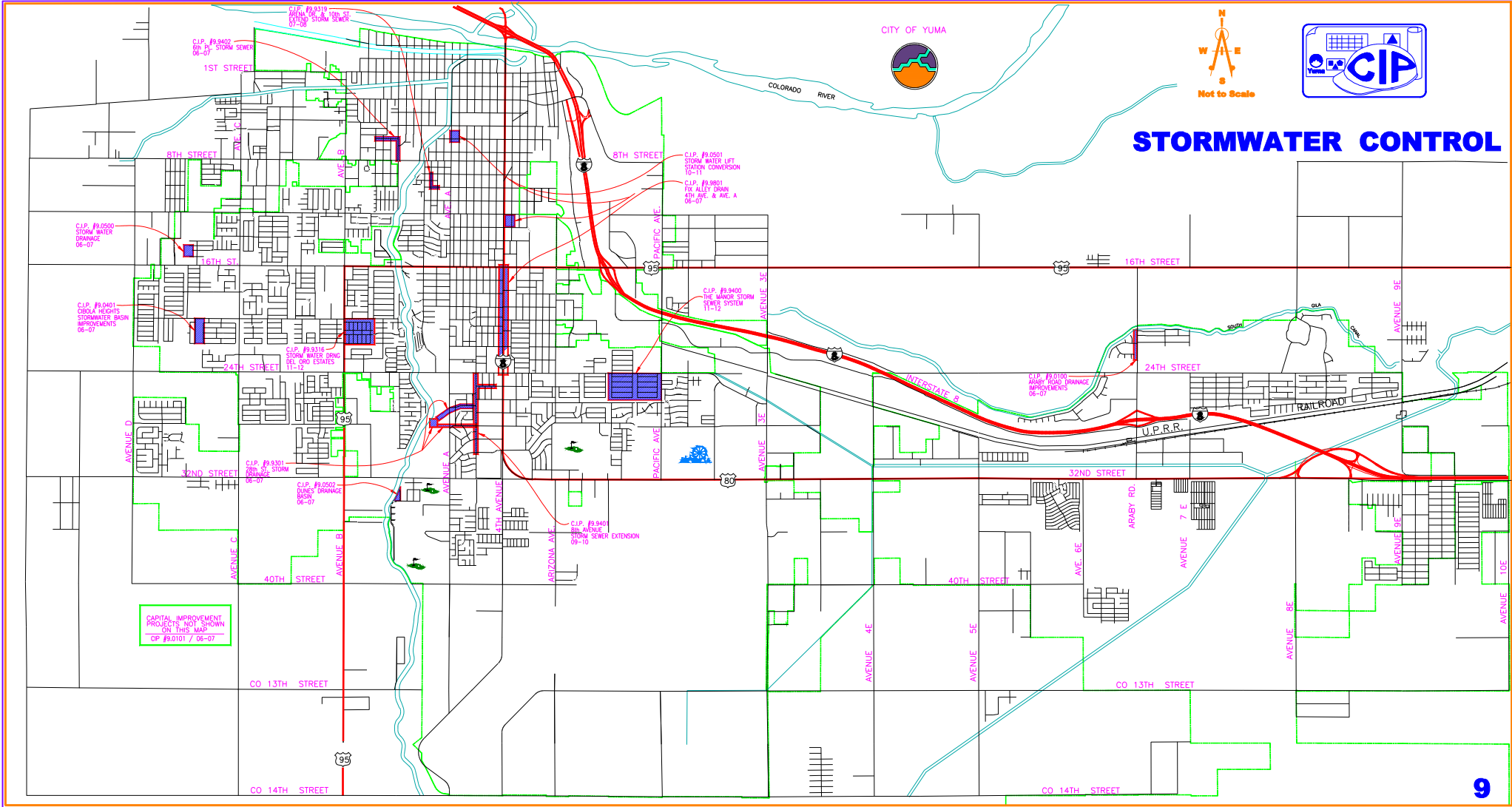


WATER UTILITY



CAPITAL IMPROVEMENT PROJECTS NOT SHOWN ON THIS MAP

- CIP #7.9294 / 06-07
- CIP #7.9490 / 06-07
- CIP #7.9998 / 06-07
- CIP #7.0108 / 06-07
- CIP #7.0203 / 06-07
- CIP #7.0508 / 06-07



Prepared by the
City of Yuma

**Department of
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