

Five Year Transportation Facilities Construction Program

Sorted by County, Route and Milepost



HIGHWAYS & AIRPORTS



Fiscal Years
2005-2009



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VARIOUS HELPFUL WEB LINKS

Home Page; <http://www.dot.state.az.us/pps/azpps.asp>
 Title 28 – Transportation, Arizona Statutes; <http://www.azleg.state.az.us/ArizonaRevisedStatutes.asp?Title=28>
 Route Transfer Study; <http://routetransfer.org>
 Priority Programming Advisory Committee; <http://www.dot.state.az.us/ppac/ppac.asp>
 MAG Regional Freeway System; <http://www.dot.state.az.us/ROADS/rfs/rfs.htm>
 Listing of Freeway Project Managers; <http://www.dot.state.az.us/ROADS/itd/vpm/managers.htm>
 Maricopa County Department of Transportation; <http://www.mcdot.maricopa.gov>

Five Year Transportation Facilities Construction Program

The Five-Year Construction Program is a budget of what Arizona expects to receive in funds from various sources and how it proposes to spend them project by project.

Each year the program is evaluated and updated through a comprehensive review process. Public hearings are held to help determine the final program. All citizens are invited to attend the hearings and present any questions on the program to the State Transportation Board.

Our highways and airport construction programs will result in a better quality of life for all citizens. The improvements in this document will help us face the challenges and the growth that tomorrow will bring.

Arizona Department of Transportation	
<p>Victor M. Mendez <i>Director</i></p> <p>Debra Brisk <i>Deputy Director</i></p> <p>Vacant <i>State Engineer</i></p> <p>Dale Buskirk <i>Transportation Planning Division</i></p> <p>Kim Stevens <i>Aeronautics Division</i></p> <p>Stacey Stanton <i>Motor Vehicle Division</i></p>	<p>Administrative Headquarters 206 S 17th Ave Phoenix, AZ 85007</p> <p>Web Links <i>Home Page</i> http://tpd.dot.state.az.us/pps/azpps.asp Title 28 – Transportation, Arizona Statutes http://www.azleg.state.az.us/ArizonaRevisedStatutes.asp?Title=28 Route Transfer Study http://routetransfer.org/ Priority Programming Advisory Committee http://www.adotppac.org MAG Regional Freeway System http://www.dot.state.az.us/ROADS/rfs/rfs_.htm Listing of Freeway Project Mgrs. http://www.dot.state.az.us/ROADS/itd/vpm/managers.htm Maricopa Co Dept of Transportation http://www.mcdot.maricopa.gov/</p>

<p>Arizona Department of Transportation</p>  <p>Mission To provide products and services for a safe, efficient, cost-effective transportation system that links Arizona to the global economy, promotes economic prosperity and demonstrates respect for Arizona's environment and quality of life.</p>	<p>Vision The standard of excellence for transportation systems and services.</p>	<p>Customer Service Customer satisfaction is our primary focus!</p>	<p>Leadership ADOT's leaders will provide clear direction, opportunities to participate in the decision making process as well as recognition of outstanding individuals and team efforts.</p>	<p>Critical Issues</p> <ul style="list-style-type: none"> Delivery of the 5-Year Construction Program Customer Service Accelerated completion of the Regional Freeway System Maintenance of the State's Transportation Facilities 	<p>Goals</p> <ul style="list-style-type: none"> Improve the movement of people and products throughout Arizona. Increase the quality, timeliness and cost effectiveness of our products and services. Develop and retain a competitively paid, high performing, successful workforce. Optimize the use of all resources. Enlist the public and political support necessary to meet Arizona's transportation needs.
	<p>Values</p> <ul style="list-style-type: none"> Integrity Earn the public's trust Respect People are the foundation of ADOT's success. We treat people with respect and dignity. Accountable We will hold all employees accountable for their actions. 	<p>Safety We are committed to a safe and secure work environment.</p> <p>Partnership We collaborate.</p> <p>Teamwork We work together!</p> <p>Excellence We do it right!</p> <p>Communication We maintain clear, concise and timely communication.</p> <p>Empowerment Make decisions - grow from mistakes.</p>	<p>Strategic Issues</p> <ul style="list-style-type: none"> Maintenance Customer Service Program Delivery Regional Transportation System Technology Congestion Management Safety Environmental Stewardship 		

Priority Programming Process

*For over a decade, the Arizona Department of Transportation has developed a **Five-Year Transportation Facilities Construction Program** for highways and airports under the “Priority Programming Law”. The law sets guidelines that the department follows in prioritizing projects for the program. This publication outlines the key features of the programming process and identifies the projects selected for the fiscal years 2005 through 2009. It will help explain how the projects are prioritized and how Arizona citizens can have a say in what is selected.*





The Goals








Meet the Citizens Transportation Needs

The primary goal at ADOT is to provide a transportation system; together with the means of revenue collection, licensing and safety program, which meet the needs of the citizens of Arizona.

Meet Transportation Needs of the Citizens

The “Priority Programming Law” in Arizona Revised Statutes (A.R.S. 28-6951) establishes a process and guidelines used by the State Transportation Board in prioritizing road improvements and projects. This law is designed to establish a program that is responsive to citizens’ needs throughout the state while remaining secure from special interest pressure. The types of criteria considered in preparing the program include:

-  Safety factors
-  User benefits
-  Continuity of improvements
-  Social Factors

-  Land use
-  Aesthetic factors
-  Conservation factors
-  Life expectancy
-  Recreational factors
-  Availability of state and federal funds
-  Other relevant criteria

The Means

Five-Year Transportation Facilities Construction Program

ADOT’s efforts to construct Arizona’s transportation facilities are focused on the Five-Year Transportation Facilities Construction Program. The program is updated annually and must be adopted by the State Transportation Board by June 30th of each year. Highways and airports are covered separately.


Priority Programming Process




The Process

Board Sets Guiding Policies

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the governor. Members of the panel serve six-year terms and represent different geographical regions of the state. This panel not only presides over the establishment of priorities, but also awards all highway contracts.

A committee appointed by the ADOT director assists the Transportation Board in setting priorities. The committee, known as the Priority Planning Advisory Committee, consists of the deputy director as chairperson, representatives from the Intermodal, Operations, Aeronautics, Motor Vehicle and Administrative Service Divisions. They are guided by a number of policies that are established by the board. The current policies address the following commitments:

-  To the state highway system
-  To take full advantage of federal-aid
-  To value engineering
-  Program categories
-  Criteria for prioritizing projects
-  Joint sponsorship criteria
-  Interstate funding
-  Controlled access systems
-  Transportation systems management

-  Non-interstate system rest areas
-  Non-interstate system landscaping
-  Interstate system rest areas

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs. A copy of the board policies is available from the ADOT Transportation Planning Division.

Highway Projects Identified

The highway construction program is a product of input from citizens, local governments, planning organizations, chambers of commerce, the business community and ADOT professionals. All of these parties are involved with our transportation system in one way or another.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, accident studies, route corridor studies and the State Highway Plan.

Highway improvement needs identified through public input and technical studies typically far exceed the revenues available over the Five-Year Construction Program. This leads to the next and most difficult phase of the programming process; prioritizing highway improvement needs.

Priority Programming Process

Highway Projects Prioritized

There are many different ways to prioritize a project. The methodology proposed in the rating system compares basic performance data (i.e., accident rates, project cost, traffic volumes) about each project against all other submitted projects. The rating system can also contain fixed performance targets for some categories based on how well the overall roadway system is currently performing or how the state would like the system to perform. This system is an objective tool that incorporates a number of roadway characteristics.

Other criteria are also used to prioritize projects. Among these are the significance of the route, route continuity, cost effectiveness measured by the project cost per motorist served and recommendations of our experts in the field; the district engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

For projects already in the program, necessary engineering resources are allocated to meet target construction dates. However, unanticipated problem areas or events outside the department's control may require program adjustments. These changes are made on the basis of revised estimates of project development time.

The MAG Freeway System project priorities are established through a two-step process. First the MAG Regional Council established and approved the system priorities by route segment in 1986 and updated them in 1990. The second step establishes priorities for specific projects. In setting these priorities, ADOT is guided by the system priorities established in step one. Other criteria include traffic volume, system connectivity and cost per lane-mile.

The Maricopa County section of this report contains a life-cycle program for construction of the controlled-access system in Maricopa County (MAG Proposition 300 Freeways). The concept of a life-cycle program refers to a

Programming approach, which includes not only the usual five-year programming period, but also recognized the need to allocate funds through the full life of major funding sources. As a result, the MAG Life-Cycle Freeways Program covers the full period of the Maricopa County one-half cent transportation excise tax and extends through the fiscal year 2005-2006.

Public Transit

Existing Programs

For over a decade, ADOT has had two primary transit grant programs. Both are 100 percent federally funded to date, administered by the Transit Branch of the Transportation Planning Division and nationally administered by the Federal Transit Administration (FTA). Aimed primarily at rural and special needs transportation providers, these are the Rural Public Transportation Program or Section 5311 (49 USC & 5311) and the Elderly and Persons with Disabilities Transportation Program or Section 5310 (49 USC & 5310). In earlier years these programs were known as Sections 18 and 16 or 16b2, respectively.

The Rural or 5311 Program provides up to \$1.8 million annually in federal capital and operating assistance. The EPD or 5310 Program provides nearly \$1 million annually in capital assistance only, typically in the procurement of rolling stock (e.g., wheelchair lift-equipped and non-lift vans).

Priority Programming Process

Both programs are competitive-application based, with the 5311 Program's applicants being primarily public agencies such as cities, towns and counties. Currently, 14 such public entities participate in the Rural 5311 Program.

The 5310 Program has over 100 contractors in the field, most of them private non-profit (PNP) agencies or groups. There are also some agencies where no PNPs exist to provide the service. At any given time these recipient providers represent over 125 vehicles on ADOT lien (for a "useful life") of four years or 100,000 miles. Examples of Section 5310 providers are senior centers and programs for the physically, mentally (including seriously mental ill or SMI) and developmentally disabled (DD) populations. Annually, ADOT is able to award from 20 to 30 vehicles.

Successful applications for both of these grant programs are adjudicated through an application evaluation and screening process, which includes ADOT and non-ADOT transportation professionals.

The 5310 Program utilizes the assistance of the COG planning offices and MPO social service planners to screen regional applicants. ADOT then makes the final decision regarding awards based on this input and available budget. Reviewers of both programs look at the proposals from the perspective of a number of evaluation factors including expressed need for service and/or equipment, population served, financial capability to support funding, existing fleet inventories and previous performance.

The annual grant cycle for Sections 5310 and 5311 programs typically occurs from January of one calendar year through April of the following year when vehicle deliveries are finalized (5310) and new applications for operating (5311) or capital (5310 and 5311) funds are received. Funding availability is based on the federal fiscal year starting in October of each year. Capital procurement for 5311 occurs at the local level with ADOT oversight.

To date all Section 5310 rolling stock has been purchased centrally through ADOT's Procurement Office or the State Procurement Office (SPO), with guidance from ADOT's Transportation Planning Division Transit Team.

New Programs

In 1997, via the Priority Programming process, an additional \$1.5 million in STP "Flex Funds" was programmed for ADOT's special needs transit programs for utilization in the rural areas of the state.

In 1998 this programmed funding was brought forward from year five to year two of the current cycle, thereby initiating flow of funds later in calendar year 1999. Through the above grant programs and ADOT's Public Transportation Management System (PTMS), needs are identified for new or replacement rolling stock for this additional funding. The PTMS is a vehicle inventory database, which assesses a variety of factors including previous Sections 5310 and 5311 recipients' vehicle age, condition and mileage to determine fleet replacement status. All public transit systems in Arizona, regardless of whether they were/are ADOT/FTA funded, report to the PTMS. For ADOT's funded systems, local applicant fleet data is collected at the time of the proposal submittal to the department. Both FTA and non-FTA funded vehicles are included in these inventories.

Priority Programming Process

House Bill 2565

The PTMS process is expected to also be of benefit in the assessment of other potential transit funding programs, including implementation of House Bill 2565, known as LTAF II. This legislation was signed into law by Governor Jane Dee Hull in 1998 to provide additional transportation funds for local governments and an added incentive to promote local transit investment.

In Maricopa County, incorporated communities over 50,000 populations are required to use these General Fund and Powerball-based funds for transit. Elsewhere within the state such use is voluntary. In rural areas it is anticipated that a significant portion of the LTAF II funds committed to transit are utilized by local 5311 providers as well as 5310 Program participants where jurisdictions are successfully approached provide such support.

Following Priority Programming deliberations within the department, the State Transportation Board has provided an additional \$5 million in flexible funding as an added state contribution for those cities, towns and counties which utilize House Bill 2565 for transit purposes. Again, 5311 providers will be the primary beneficiaries in rural areas.

ADOT's TPD/Transit and Financial Management Services co-administer disbursement of these funds and will be the primary offices involved in distribution of any added match funds. LTAF II funding is based on the State Fiscal Year.

Other Transit Funding

In addition to the above formula grant programs, ADOT TPD/Transit is also responsible for reviewing and forwarding local and regional applications (outside Maricopa and Pima counties) for new federal Access-to-Jobs grant funding. Local applicants are responsible for actual grant submittal to the Federal Transit Administration. This program was initiated in December 1998, by the FTA in order to provide transportation solutions in response to new federal and state mandated Access-to-Jobs and related welfare-to-work initiatives emanating from recent welfare reforms. Up to \$150 million nationwide is available annually over the course of TEA-21. The FTA funding distribution is entirely discretionary. Typical caps for local and regional applications are \$150,000 each, with urban areas not to exceed \$1 million.

FTA Section 5309 funds for small urban transit systems are funded through ADOT oversight. Currently FMPO and YMPO participate.

In Arizona, the Maricopa and Pima county regions application and federal submittal process is administered by MAG and PAG respectively with only peripheral advisory ADOT involvement.

Priority Programming Process

Aviation Needs Identified

Aviation needs are identified in a fashion similar to the highway process. There are however a number of factors and technical measures that are unique to aviation planning efforts. With the exception of the Grand Canyon National Park Airport, airport facilities are not owned and operated by ADOT. As a result, heavy reliance is placed on the airport managers throughout the state to identify needed airport improvements. Projects are often drawn from master plans prepared for individual airports and from the National Airport System Plan.







The ADOT Aeronautic Division assists the various airports in identifying needs through the development of a State Aviation Needs Study, the Regional Airport Systems Plans and special aviation studies that may be conducted during the planning period. In addition, ADOT maintains an airport priority rating system that draws from an extensive database of airport conditions.

Airport needs sometimes exceed available revenues, making it essential to prioritize projects.

Aviation Needs Prioritized

Aviation needs are prioritized based on the Airport Priority System. Included in this system are ADOT board policies, importance of the project to the airport, importance of the airport to the citizens and provisions from the priority programming law (A.R.S. 28-6951).

The airport project rating system is a weighed scale. Points are awarded according to the following factors:

-  Project is on main runway
-  New construction
-  Number of aircraft on wait list
-  Annual passengers enplaned for scheduled air service
-  Annual aircraft operations
-  Annual aircraft operations to capacity ratio

The total points awarded to each airport are used to rank all project requests. The highest ranked projects are then considered according to funding availability.

Priority Programming Process

Tentative Program is presented to the Board

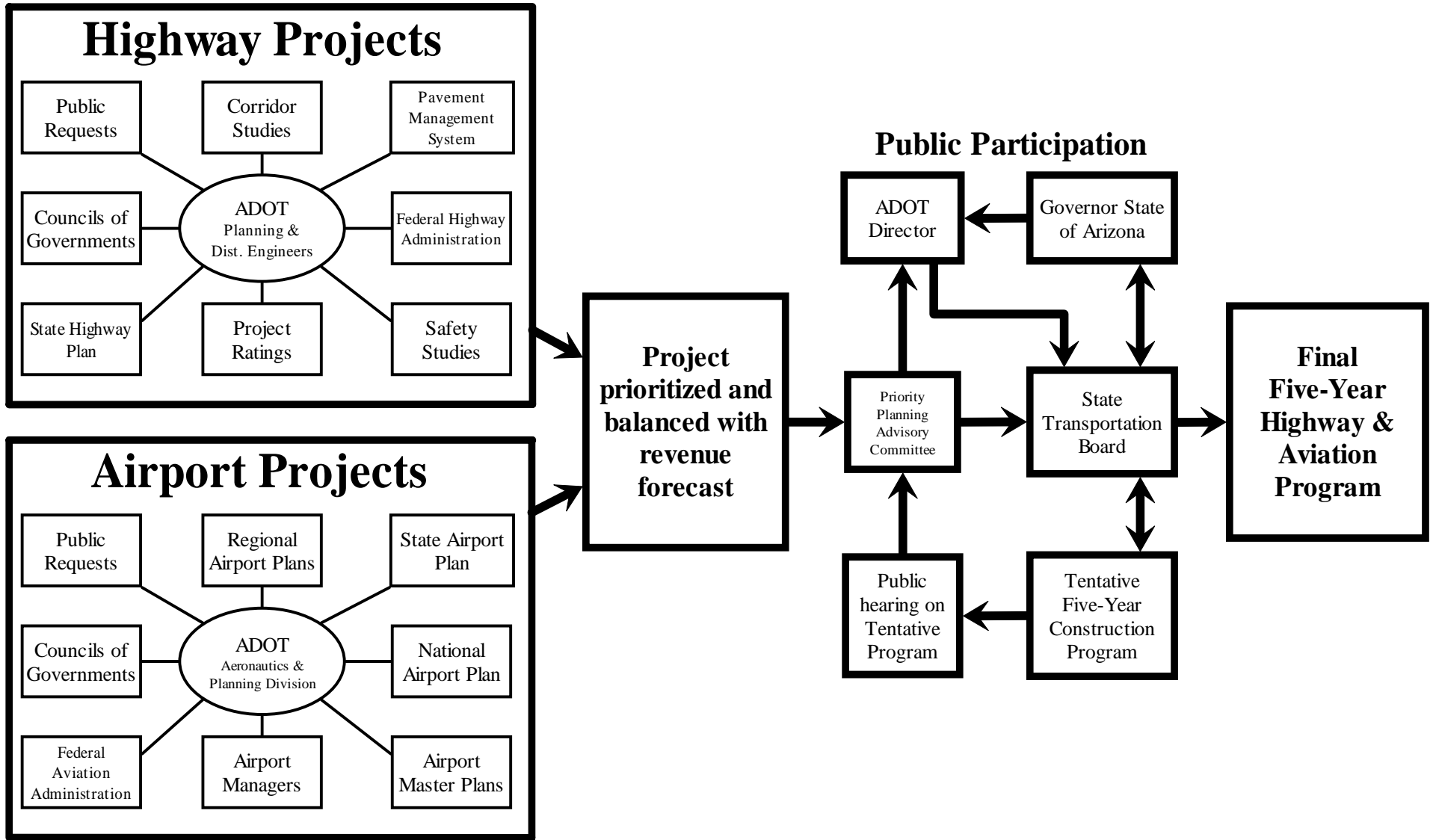
Once all highway and airport project requests have been prioritized and matched with available funding, the Priority Programming Advisory Committee presents a tentative update of the Five-Year Program to the State Transportation Board. The board authorized release of the Tentative Program for review by the public.

Public Hearings on Your Views

After release by the board, the Tentative Program is distributed widely throughout the state to local elected officials, transportation agencies and other interested parties. Public Hearings are then conducted to obtain input from anyone who wishes to comment on the program.

In an effort to gain wider participation and make it more convenient for the citizens of Arizona to convey their comments to the board, hearings are scheduled in three areas of the state; Phoenix, Tucson and Flagstaff. Hearing locations are established in January of each year when the Transportation Board sets its annual meeting schedule. In addition, written comments are accepted and all comments, written or verbal, are considered before the program is adopted in final form.

Priority Programming Process






Priority Programming Process

The Budget

Highway Funds

Primary funding sources for the Five-Year Highway Construction Program are derived from federal highway trust funds, transportation excise tax monies and state highway user revenues. Bond proceeds are used as needed to attain a balance between critical construction requirements and revenue availability. Funding for the Current Five-Year Highway Construction Program totals \$3.7 billion.

The programming of both state and federal monies is guided by numerous stipulations regarding the use of monies. The end result is a categorization of projects by program funding. The major categories are:

-  New construction and reconstruction
-  Pavement preservation
-  Other (includes safety, research, mapping, minor projects)

Over the five-year program period, the Maricopa County urban freeway system will receive nearly \$664 million of the expected funds. The primary source of this program is the transportation excise tax assessed by voters in Maricopa County. Another portion of this program will be financed by 15% controlled access funds and federal funds dedicated to the MAG area.

Highway Program FY 2005-2009

(In millions of dollars)

System Preservation	\$764
System Improvements	\$2,013
System Management	\$345
<hr/>	
Total Statewide Program	\$3,122
 MAG Freeway System	 \$664
<hr/>	
Total Highway Program	\$3,786

Priority Programming Process

Aviation Funds

The Five-Year Aviation Program totals \$685.4 million. Federal, state and local funds are the primary sources for financing airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Act. State funds come mainly from flight properly tax, lieu taxes on aircraft and aviation fuel taxes.

Federal grant monies will finance \$580 million of the program while the state share is around \$78 million. Local sponsors contribute another \$27.2 million.

State Share of the Airport Development Program FY 2005-2009

(In millions of dollars)

Commercial and Reliever Airports	\$36.3
Public Airports	\$21.4
Total Airport Program	\$57.7

The Schedule

A.R.S. 28-6952 and A.R.S. 28-6953 identify a number of statutory deadlines that must be met. The statutory dates are:

On or before the first Monday in May, publish a public hearing notice.

On or before the third Monday in May, a public hearing will be held.

On or before the first Monday in August, publish a public document summarizing the Five-Year Program.

To meet these required deadlines, work on the program update must begin in the late summer or early fall of each year. The following chart identifies a typical schedule for the program update.

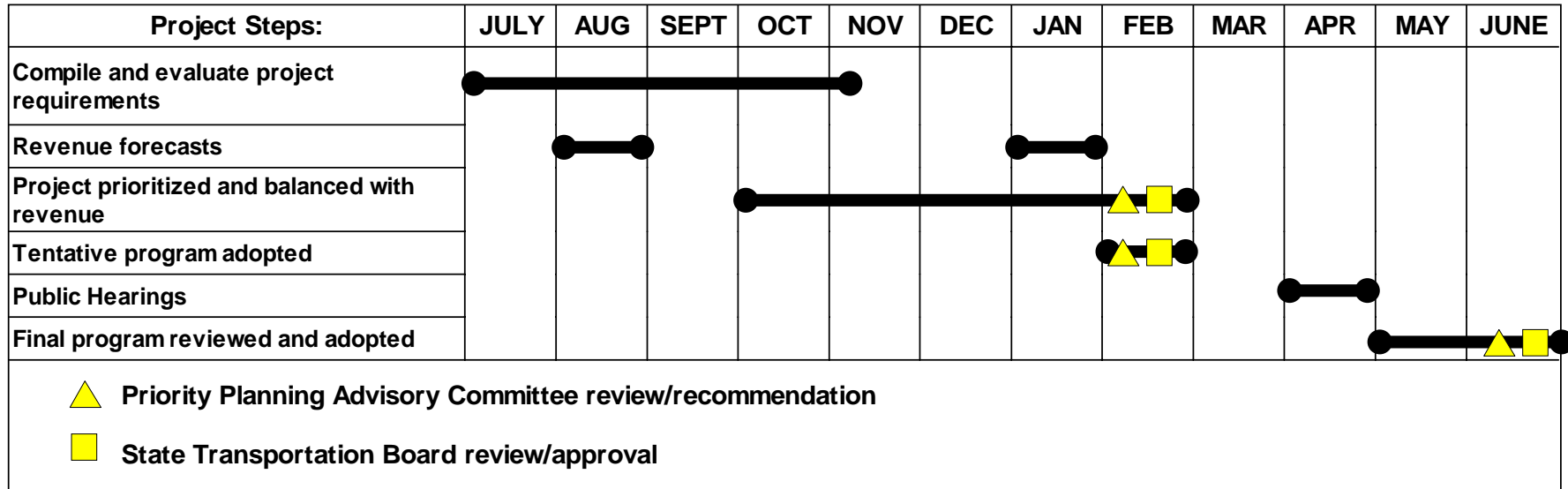
Questions or Comments

If you have any questions about how you can become involved in the ADOT Priority Programming Process, write or call:

Dale Buskirk, Director
Transportation Planning Division
206 S 17th Ave
Phoenix, AZ 85007
DBuskirk@dot.state.az.us
Phone (602) 712-7431

Kim Stevens, Director
Aeronautics Division
255 E Osborn Rd, Suite 101
Phoenix, AZ 85012
KStevens@dot.state.az.us
(602) 294-9144

Priority Programming Process



Transportation Board Districts

Transportation Board District 1, Maricopa

Dallas "Rusty" Gant, Vice Chairman, Term Expires: 2006
1551 S Vulture Mine Rd, Wickenburg, AZ 85390
Phone Number: (928) 684-5484, Fax Number: (928) 684-9565

Transportation Board District 2, Pima

S. L. Schorr, Member, Term Expires: 2009
560 S Via Guadalupe, Tucson, AZ 85716
Phone Number: (520) 629-4401, Fax Number: (520) 622-3088

Transportation Board District 3, Cochise, Greenlee, SantaCruz

James W. Martin, Member, Term Expires: 2007
PO Box 430, Willcox, AZ 85644
Phone Number: (520) 384-3521, Fax Number: (520) 384-4783

Transportation Board District 4, Gila, Graham, Pinal

Delbert Householder, Member, Term Expires: 2010
2975 W Church, Thatcher, AZ 85552

Transportation Board District 5, Navajo, Apache, Coconino

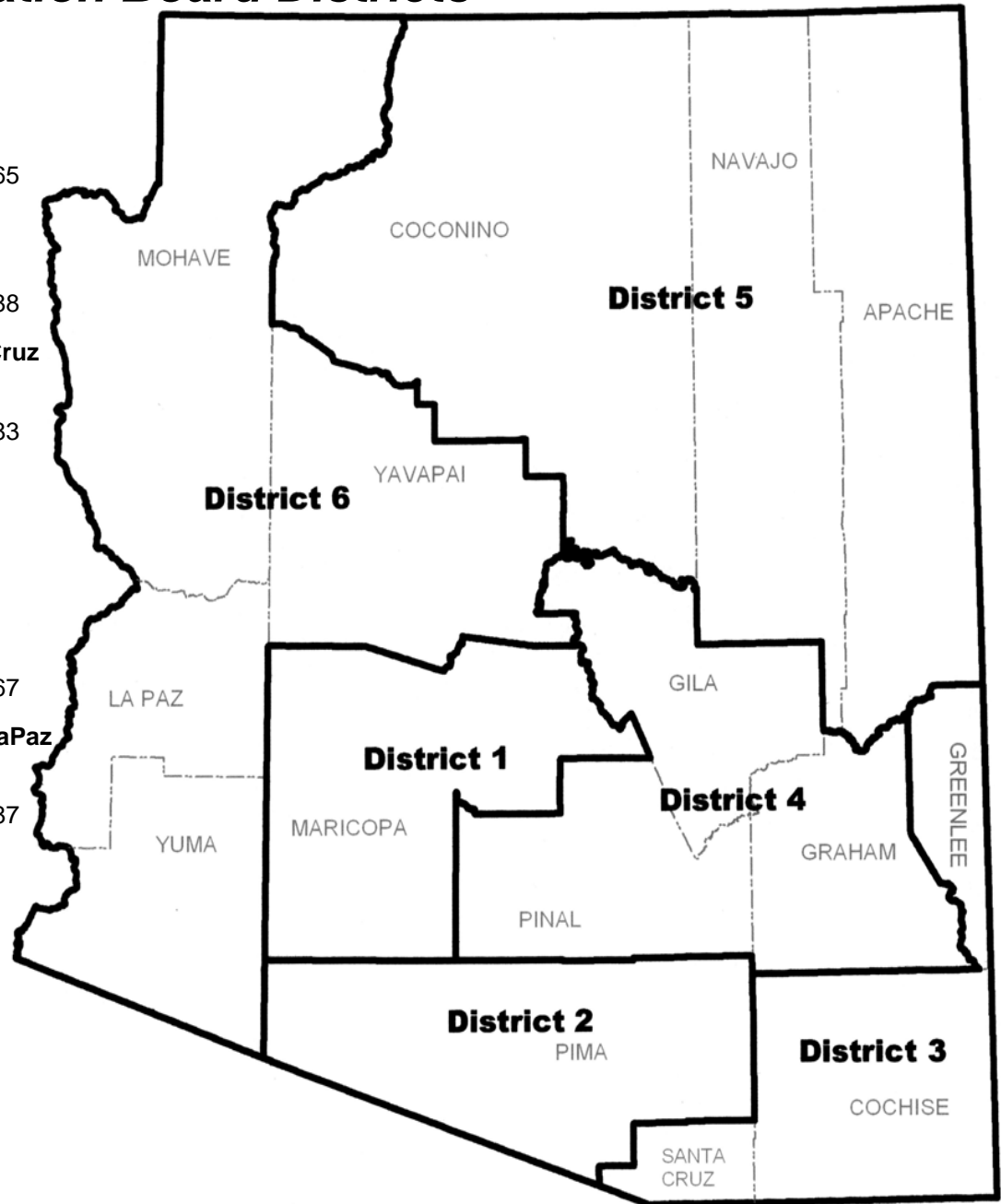
Bill Jeffers, Chairman, Term Expires: 2005
PO Box 715, Holbrook, AZ 86025
Phone Number: (928) 524-3619, Fax Number: (928) 524-1667

Transportation Board District 6, Yavapai, Yuma, Mohave, LaPaz

Richard "Dick" Hileman, Member, Term Expires: 2006
3791 Colt Drive, Lake Havasu, AZ 86404
Phone Number: (928) 855-6936, Fax Number: (928) 855-4187

Transportation Board District 9, Maricopa

Joe Lane, Member, Term Expires: 2008
7220 N 6th Way, Phoenix, AZ 85020



<http://www.dot.state.az.us/podium/board/members/index.htm>

Engineering Districts

FLAGSTAFF DISTRICT(F), JOHN HARPER

1801 S MILTON RD, FLAGSTAFF, AZ 86001

Phone Number: (928)779-7547, Fax Number: (928)779-5905

<http://www.dot.state.az.us/ROADS/flagstaff/index.htm>

GLOBE DISTRICT(G), RICK POWERS

PO BOX 2717, GLOBE, AZ 85502

Phone Number: (928)425-7638, Fax Number: (928)425-0468

<http://www.dot.state.az.us/ROADS/globe/index.htm>

HOLBROOK DISTRICT(H), DAVID SIKES

2407 E NAVAJO BLVD, HOLBROOK, AZ 86025

Phone Number: (928)524-6801, Fax Number: (928)524-1921

<http://www.dot.state.az.us/ROADS/holbrook/admin.htm>

KINGMAN DISTRICT(K), SAM ELTERS

3660 E ANDY DEVINE, KINGMAN, AZ 86401

Phone Number: (928)681-6010, Fax Number: (928)757-1269

<http://www.dot.state.az.us/Roads/Kingman/index.htm>

PHOENIX CONSTRUCTION DISTRICT(E), PERRY POWELL

1309 N 22ND AVE, PHOENIX, AZ 85009

Phone Number: (602)712-8965, Fax Number: (602)712-3116

PHOENIX MAINTENANCE(M), JOHN HAUSKINS

2140 HILTON AVE, PHOENIX, AZ 85009

Phone Number: (602)712-6664, Fax Number: (602)712-6983

<http://adotnet.dot.state.az.us/divisions/itd/phxmaint/index.asp>

PRESCOTT DISTRICT(P), TOM FOSTER

1109 COMMERCE DR, PRESCOTT, AZ 86305

Phone Number: (928)777-5860, Fax Number: (928)771-0058

<http://www.dot.state.az.us/ROADS/prescott/index.htm>

SAFFORD DISTRICT(S), RON CASPER

2082 E HWY 70, SAFFORD, AZ 85546

Phone Number: (928)428-5470, Fax Number: (928)428-7523

<http://www.dot.state.az.us/ROADS/Safford/index.htm>

TUCSON DISTRICT(T), DENNIS ALVAREZ

1221 S 2ND AVE, TUCSON, AZ 85713

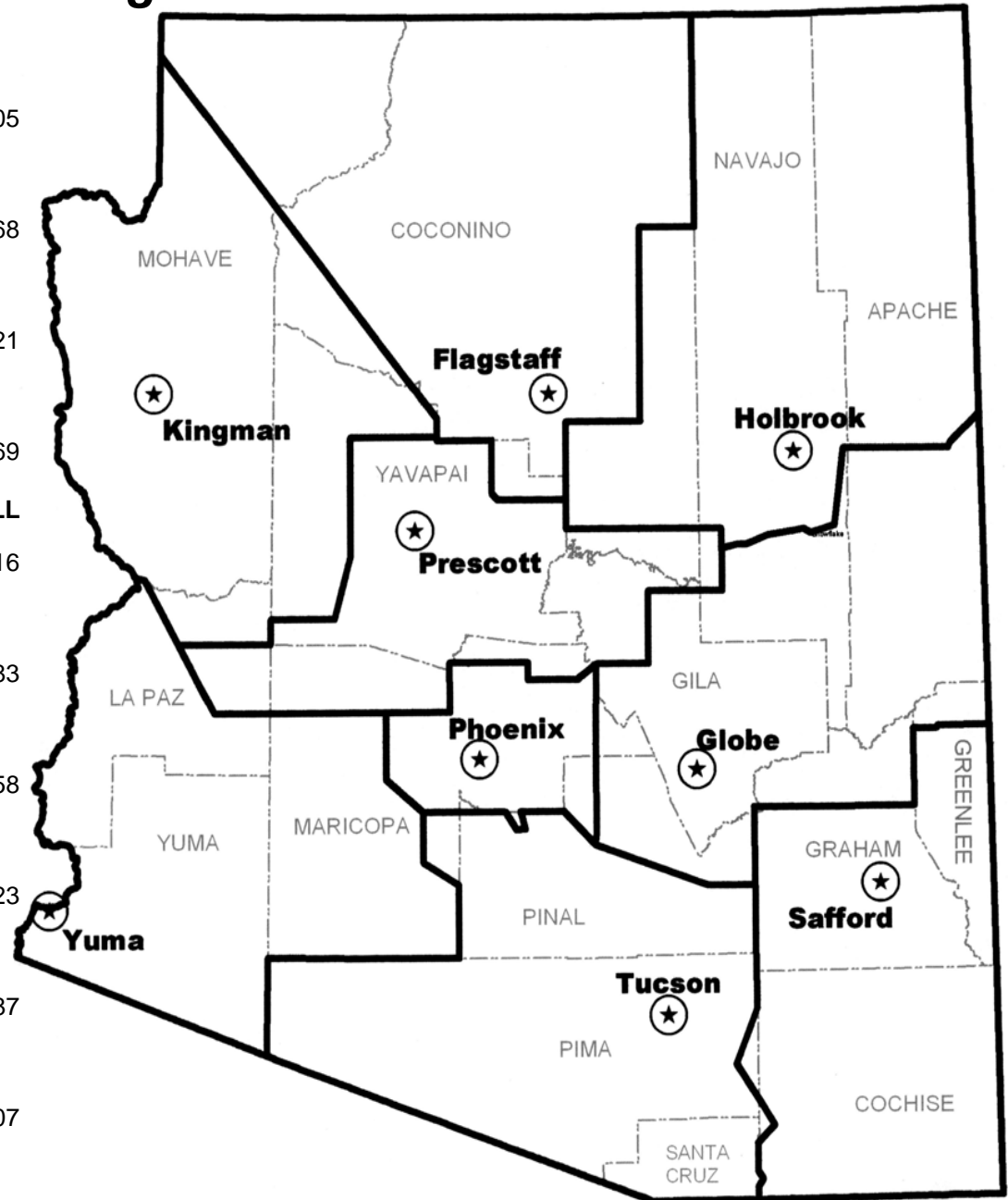
Phone Number: (520)620-5412, Fax Number: (520)628-5387

<http://www.dot.state.az.us/ROADS/tucson/index.htm>

YUMA DISTRICT(Y), DALLAS HAMMIT

2243 E GILA RIDGE RD, YUMA, AZ 85365

Phone Number: (928)317-2100, Fax Number: (928)317-2107



Abbreviations

COUNTY

AP	Apache
CH	Cochise
CN	Coconino
GI	Gila
GH	Graham
GE	Greenlee
LA	La Paz
MA	Maricopa
MO	Mohave
NA	Navajo
PM	Pima
PN	Pinal
SC	Santa Cruz
YV	Yavapai
YU	Yuma
SW	Statewide

PHASE OF WORK

C	CONSTRUCTION
D	DESIGN
G	GEOTECHNICAL
L	LOCATION/STUDY
R	RIGHT-OF-WAY
T	PLAN/RESEARCH
X	NON-CONSTRUCTION

FUNDING SOURCES

AC	Advanced Construction
BIP	Border Infrastructure Program
BR	Bridge Replacement
BTEP	Border Technology Exchange Program
CBI	Coordinated Border Infr & Saf
CM	Congestion Mitigation
DBE	Training & DisAdv. Busi. Empl.
ER	Emergency
FLH	Forest Land Highway
GVT	Local Government
HES	Safety
HPP	TEA 21 High Priority Project
IM	Interstate Maintenance
ITS	Intelligent Transportation System
MAG 12.6%	State HURF
MAG 2.6%	State HURF
MAG/CM	Congestion Mitigation
MAG/STP	Surface Transportation Program
MCS	Motor Carrier Safety Assistance Fund
NH	National Highway System
NRT	National Recreational Trails
PAG 12.5%	State HURF
PAG 2.6%	State HURF
PAG/STP	Surface Transportation Program
PLH	Public Land Highway
PRVT	Private
Q	Advanced R-O-W Acquisition
RARF	Regional Area Road Fund
RR	Rail-Highway Crossings
SB	Scenic Byway
SFC	Surface Transportation Research, Environment
SPR	State Planning & Research
STATE	State
STATE/FA	State or Federal Aid
STP	Surface Transportation Program
TCSP	Transportation & Community System Preservation
TEA	Transportation Enhancements

OTHER GENERAL TERMS

AC	ASPHALTIC CONCRETE
ACFC	ASPHALTIC CONCRETE FINISHING COURSE
ACSC	ASPHALTIC CONCRETE SURFACE COURSE
APPR	APPROACHES
AR	ASPHALTIC RUBBER
AR/RE	ASPHALTIC RUBBER/OR RECYCLE
ASP	ARIZONA STATE PARK
AVE	AVENUE
BLVD	BOULEVARD
CD	COLLECTOR DISTRIBUTOR
EB	EASTBOUND
FC	FINISHING COURSE
FMS	FREEWAY MANAGEMENT SYSTEM
HURF	HIGHWAY USER REVENUE FUND
IGA	INTERGOVERNMENTAL AGREEMENT
MAG	MARICOPA ASSOCIATION OF GOVERNMENTS
MP	MILEPOST
OP	OVERPASS
PAG	PIMA ASSOCIATION OF GOVERNMENTS
PCCP	PORTLAND CEMENT CONCRETE PAVING
PE	PRELIMINARY ENGINEERING
POE	PORT-OF-ENTRY
R/W	RIGHT-OF-WAY
REHAB	REHABILITATION
RPMS	ROADSIDE PAVEMENT MARKERS
RT	RIGHT
RWIS	REGIONAL WEATHER INFORMATION STATION
SB	SOUTHBOUND
STRS	STRUCTURES
SYS	SYSTEM
TI	TRAFFIC INTERCHANGE
TL	TRAVEL LANE
UP	UNDERPASS
WB	WESTBOUND

Summary of Dollars by County (\$000)

	2005	2006	2007	2008	2009	TOTAL
Apache	\$9,847	\$15,726	\$25,682	\$6,000	\$0	\$57,255
Cochise	\$25,780	\$14,637	\$14,542	\$0	\$0	\$54,959
Coconino	\$30,020	\$43,511	\$7,335	\$4,400	\$0	\$85,266
Gila	\$19,817	\$10,368	\$700	\$21,700	\$33,630	\$86,215
Graham	\$475	\$1,015	\$0	\$6,900	\$0	\$8,390
Greenlee	\$3,823	\$16,426	\$0	\$0	\$0	\$20,249
La Paz	\$9,963	\$2,380	\$200	\$0	\$0	\$12,543
Maricopa	\$624,278	\$368,049	\$246,968	\$173,643	\$171,672	\$1,584,610
Mohave	\$46,005	\$14,805	\$6,150	\$14,100	\$8,900	\$89,960
Navajo	\$33,334	\$15,037	\$325	\$1,800	\$0	\$50,496
Pima	\$33,193	\$165,450	\$21,495	\$68,822	\$49,485	\$338,445
Pinal	\$689	\$44,679	\$300	\$17,800	\$14,240	\$77,708
Santa Cruz	\$12,003	\$13,413	\$250	\$0	\$0	\$25,666
Yavapai	\$55,238	\$16,346	\$28,575	\$23,080	\$0	\$123,239
Yuma	\$33,440	\$43,958	\$0	\$4,000	\$8,000	\$89,398
Subprogram	\$152,294	\$166,831	\$249,402	\$256,944	\$257,104	\$1,082,575
TOTAL	\$1,090,199	\$952,631	\$601,924	\$599,189	\$543,031	\$3,786,974

Resource Allocation Categories

100 - SYSTEM PRESERVATION

110 - PAVEMENT PRESERVATION

- 111.00 - STATEWIDE PAVEMENT PRESERVATION
- 112.00 - STATEWIDE MINOR PAVEMENT PRESERVATION
- 113.00 - PREVENTATIVE MAINTENANCE
- 114.00 - MAG REGIONWIDE RUBBERIZED ASPHALT

120 - BRIDGE PRESERVATION

- 121.00 - EMERGENCY BRIDGE REPAIR
- 122.00 - BRIDGE REPAIR
- 123.00 - BRIDGE SCOUR PROTECTION
- 124.00 - BRIDGE SEISMIC RETROFIT
- 125.00 - BRIDGE REPLACEMENT & REHABILITATION
- 126.00 - BRIDGE INSPECTION & INVENTORY

130 - SAFETY PROGRAM

- 131.00 - BLUNT END GUARDRAIL REPLACEMENT
- 132.00 - HAZARD ELIMINATION PROGRAM
- 133.00 - ROCKFALL CONTAINMENT
- 134.00 - HIGHWAY RAIL CROSSINGS
- 135.00 - GOVERNOR'S OFFICE OF HIGHWAY SAFETY

140 - PUBLIC TRANSIT

- 141.00 - ROLLING STOCK REPLACEMENT
- 142.00 - PUBLIC TRANSIT FUNDS

150 - ROADSIDE FACILITIES

- 151.00 - REST AREA REHABILITATION
- 152.00 - LANDSCAPING REHABILITATION
- 153.00 - REST AREA PRESERVATION

160 - OPERATIONAL FACILITIES

- 161.00 - SIGNAL WAREHOUSE & RPMS
- 162.00 - PORT OF ENTRY
- 163.00 - MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
- 164.00 - SIGN REHABILITATION
- 165.00 - EMERGENCY REPAIR PROJECTS

200 - SYSTEM MANAGEMENT

210 - DEVELOPMENT SUPPORT

- 211.00 - DESIGN SUPPORT
 - 211.01 - ENGINEERING TECHNICAL GROUP - STATEWIDE
 - 211.02 - ROADWAY GROUP - STATEWIDE
 - 211.03 - TRAFFIC GROUP - STATEWIDE
 - 211.04 - MATERIALS GROUP - STATEWIDE
 - 211.05 - PROJECT MANAGEMENT - STATEWIDE
 - 211.06 - SCOPING - STATEWIDE
- 211.07 - STATEWIDE - DISTRICT MINOR PROJECTS
- 212.00 - UTILITIES SUPPORT
 - 212.01 - UTILITY RELOCATION - STATEWIDE
- 213.00 - RIGHT OF WAY SUPPORT
 - 213.01 - RW PLANS - STATEWIDE
- 214.00 - ENVIRONMENTAL SUPPORT
 - 214.01 - HAZARDOUS MATERIAL - STATEWIDE
 - 214.02 - ENVIRONMENTAL - ARCHAEOLOGICAL
 - 214.03 - PUBLIC HEARINGS - STATEWIDE
 - 214.04 - ENVIRONMENTAL - STATEWIDE (ON-CALL)
 - 214.05 - ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)
- 215.00 - PLANNING SUPPORT
 - 215.01 - STATEWIDE - MATCH FOR FEDERAL FUNDS
- 216.00 - BRIDGE SUPPORT
- 217.00 - CONTRACT AUDITING
- 218.00 - PRIMAVERA SUPPORT

220 - OPERATING SUPPORT

- 221.00 - TRAINING
 - 221.01 - TRAINING, ITD TECHNICAL - STATEWIDE
 - 221.02 - TRAINING, NHI - STATEWIDE
- 222.00 - WORK ZONE SAFETY
- 223.00 - OUTDOOR ADVERTISING CONTROL
- 224.00 - COMMUNITY RELATIONS SUPPORT
- 225.00 - PRIVATIZATION SUPPORT
- 226.00 - SIB CAPITALIZATION
- 227.00 - RISK MANAGEMENT INDEMNIFICATION
- 228.00 - PROFESSIONAL AND OUTSIDE SERVICES
- 229.00 - PARTNERING SUPPORT

230 - PROGRAM OPERATING CONTINGENCIES

- 231.00 - DESIGN MODIFICATIONS CONTINGENCY
- 232.00 - GENERAL CONTINGENCY
- 233.00 - EMERGENCY PROJECTS CONTINGENCY
- 234.00 - PROGRAM COST ADJUSTMENTS CONTINGENCY
- 235.00 - RIGHT OF WAY ACQUISITION CONTINGENCY
- 236.00 - FEDERAL TAX EVASION PROGRAM

300 - SYSTEM IMPROVEMENTS

310 - MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

- 311.00 - DISTRICT MINOR PROJECTS
- 312.00 - TRAFFIC SIGNALS
- 313.00 - DISTRICT FORCE ACCOUNT

320 - ROADSIDE FACILITIES IMPROVEMENTS

- 321.00 - STATE PARKS ROADS
- 322.00 - NEW REST AREAS
- 323.00 - NEW LANDSCAPING
- 324.00 - SCENIC, HISTORIC & TOURIST SIGNS
- 325.00 - STATEWIDE ENHANCEMENT PROJECTS
 - 325.01 - CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)
 - 325.02 - ENHANCEMENT PROJECTS - STATEWIDE
 - 325.03 - ENHANCEMENT PROJECTS - LOCAL GOVERNMENT
- 326.00 - NATIONAL RECREATIONAL TRAILS
 - 326.01 - RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH

330 - MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

- 331.00 - SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
- 332.00 - TRAFFIC INTERCHANGE PROGRAM
- 333.00 - CLIMBING/PASSING LANE PROGRAM
- 334.00 - ROUTE TURNBACK PROJECTS
- 335.00 - ITS PROGRAM
 - 335.01 - RURAL ITS - STATEWIDE
 - 335.02 - RURAL ITS - STATEWIDE (PRESERVATION)

340 - CORRIDOR IMPROVEMENTS

- 341.00 - RURAL CORRIDOR RECONSTRUCTION
- 342.00 - URBAN CORRIDOR RECONSTRUCTION
 - 342.01 - PAG REGIONWIDE
- 343.00 - ACCESS CONTROL
- 344.00 - SAFETY MANAGEMENT SYSTEM
- 345.00 - FREEWAY SERVICE PATROLS
- 346.00 - PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

350 - TEA 21 HIGH PRIORITY PROJECTS

- 351.00 - HOOVER DAM BRIDGE
- 352.00 - RIO RICO FRONTAGE ROAD
- 353.00 - VETERAN'S MEMORIAL OVERPASS
- 354.00 - AREA SERVICE HIGHWAY

Resource Allocation Summary

The following table displays the funding amounts by SubProgram Category and Fiscal Year.

Resource Allocations (\$000)

		2005	2006	2007	2008	2009	Total
SYSTEM IMPROVEMENTS	CORRIDOR IMPROVEMENTS	\$687,103	\$603,498	\$256,149	\$287,665	\$287,327	\$2,121,742
	MAJOR CAPACITY/OPERATIONAL SPOT	\$103,518	\$78,591	\$69,096	\$54,080	\$2,500	\$307,785
	MINOR CAPACITY/OPERATIONAL SPOT	\$23,122	\$22,718	\$21,950	\$21,950	\$21,950	\$111,690
	ROADSIDE FACILITIES IMPROVEMENTS	\$49,929	\$25,283	\$30,193	\$8,486	\$9,086	\$122,977
	TEA 21 HIGH PRIORITY PROJECTS	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	Summary Total	\$863,672	\$730,090	\$377,388	\$377,181	\$320,863	\$2,669,194
SYSTEM MANAGEMENT	DEVELOPMENT SUPPORT	\$52,592	\$48,292	\$47,092	\$47,092	\$47,092	\$242,160
	OPERATING SUPPORT	\$6,706	\$4,926	\$4,926	\$4,926	\$4,986	\$26,470
	PROGRAM OPERATING CONTINGENCIES	\$17,429	\$17,175	\$16,800	\$16,800	\$16,800	\$85,004
	Summary Total	\$76,727	\$70,393	\$68,818	\$68,818	\$68,878	\$353,634
SYSTEM PRESERVATION	BRIDGE PRESERVATION	\$20,660	\$26,431	\$23,750	\$16,750	\$16,750	\$104,341
	OPERATIONAL FACILITIES	\$13,874	\$10,525	\$6,800	\$11,800	\$11,800	\$54,799
	PAVEMENT PRESERVATION	\$90,176	\$87,952	\$99,000	\$100,000	\$100,000	\$477,128
	PUBLIC TRANSIT	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$32,500
	ROADSIDE FACILITIES	\$4,000	\$6,600	\$4,000	\$4,000	\$4,100	\$22,700
	SAFETY PROGRAM	\$14,590	\$14,140	\$15,668	\$14,140	\$14,140	\$72,678
	Summary Total	\$149,800	\$152,148	\$155,718	\$153,190	\$153,290	\$764,146
Total Resource Allocation Total		\$1,090,199	\$952,631	\$601,924	\$599,189	\$543,031	\$3,786,974

2006 Pavement Preservation Projects, Scoping Estimates Underway

This list displays Pavement Preservation Projects that are currently being scoped, cost estimates are underway.

2006 Pavement Preservation Projects, Scoping Estimates Underway

Route	BMP	Location	Leng	Type Of Work	District	County
10	303.70	BENSON BYPASS	4.20	Mill 2" & (RR 4" TL, 3" PL) & ARFC	S	Cochise
17	215.60	DEER VALLEY - CAP CANAL	4.90	RR (2" PL, 2" TL) ARAC & ARFC	E	Maricopa
17	245.25	BLACK CANYON HILL-SB	4.75	Mill 3/4" + ARFC	P	Yavapai
40	330.40	MCCARRELL TI-QUERINO	11.80	Mill 2" FW & RR (4" TL & 3" PL) & 2" AC&ARFC	H	Apache
60	31.30	JCT I-10 - REIFIA CROSSING	10.40	Cold in place recycle & ARFC	Y	La Paz
89	278.20	YARNELL - PEEPLES VALLEY YARD	5.20	Mill & ARFC	P	Yavapai
89	468.40	MP 468.40 TO MP 470.80	2.50	3" AC & ARFC	F	Coconino
160	311.46	JCT 89 - VAN'S TRADING POST	10.54	2" ARAC+ARFC	F	Coconino
160	389.50	KAYENTA-JCT IR 59	12.50	3" AC & ARFC	H	Navajo
191	328.00	STANDARD PARALLEL-WITCH WELL	16.60	3.5" Cold Recycle & ARFC	G	Apache
347	174.00	MARICOPA-COUNTY LINE	10.50	Spot RR 2" ARAC 2"ARAC & ARFC (25')	T	Pinal

Fiscal Year 2007 Anticipated Pavement Preservation Projects

This list displays potential Pavement Preservation Projects for FY 2007. They will be going through the scoping process in FY 04.

Fiscal Year 2007 Anticipated Pavement Preservation Projects

RTE	BMP	LOCATION	LNPTH	TYPE OF WORK	DISTRICT	COUNTY
* 8	29.00	ADONDE - ROLL TI	8.10	SPOT REPAIR + RR ARFC	Y	Yuma
* 10	356.60	LUZENA - BOWIE	6.10	RR 4" TL, 3" PL & ARFC/RR ARFC	S	Cochise
* 17	220.50	CAP CANAL - DESERT HILLS	5.50	FW 0.5" Mill & ARFC (FW)	M	Maricopa
19	6.00	JCT B19 - PALO PARADO	10.00	Remove & replace travel & passing lane, ARAC + ARFC.	T	Santa Cruz
* 40	8.30	LAKE HAVASU TI - WALNUT CR (WB)	24.80	RR 5" TL & 3" PL & 2" AC & ARFC	K	Mohave
* 40	123.30	SELIGMAN - CROOKTON (WB)	8.80	RR 5" TL & 4" PL, & 2" AC & ARFC	K	Yavapai
* 40	190.90	RIORDAN - US 89A	4.20	RR failed areas 5" & 3.5" RR thruout & ARFC	F	Coconino
* 40	239.30	DENNISON - COUNTY LINE	10.80	RR 4" TL & 2" PL & 2" AC & ARFC	H	Coconino
* 40 B	193.20	PINE SPRINGS - SWITZER CANYON	4.00	RR 3" & ARFC	F	Coconino
* 60	85.30	AGUILA - WICKENBURG	21.70	ARFC (full width)	P	Maricopa
* 60	278.80	TIMBER MT - SENECA	7.60	RR 3" & ARFC	G	Gila
* 69	275.80	POLAND JCT - 169	3.10	PL/TL RR ARFC, TL RR 4" AC	P	Yavapai
* 73	342.00	WHITERIVER - COAL MINE CANYON	9.00	2" AC & ARFC	G	Navajo
* 78	154.60	JCT 191 - FOREST SERVICE BOUNDARY	10.90	2" AC & ARFC/ARFC	S	Greenlee
* 80	368.10	EAST OF DOUGLAS	10.90	3" AC & chipseal	S	Cochise
* 86	145.60	RESERVATION BOUNDARY - BRAWLY WASH	2.80	3" AC & SC (poly)	T	Pima
* 87	131.40	S COOLIDGE CL - JCT 287	2.70	RR 2.5" ARAC	T	Pinal
* 89	283.40	PEEPLER VALLEY YARD - WILHOIT	11.70	Spot 3" RR & ARFC	P	Yavapai
89	523.50	JCT 89A - NORTH	7.70	2" AC + ARFC	F	Coconino
* 95	33.00	GILA CANAL TO GILA RIVER BRIDGE	6.00	3" AC & ARFC	Y	Yuma
95	63.00	PELIGRO - CLARKS	17.00	3" AC + FC	Y	La Paz
* 160	402.00	JCT N 59 - NAVAJO COUNTY LINE	6.83	3" cold recycle & ARFC	H	Navajo
* 160	452.80	RED MESA - TEEC NOS POS	12.62	3" AC & ARFC	H	Apache
* 180	347.00	RANCH - JCT 61	11.40	1" Mill & 3" Cold Recycle & ARFC	G	Apache
* 260	206.30	COTTONWOOD AREA	2.30	RR 3" & ARFC	P	Yavapai
* 260	252.50	PAYSON - STAR VALLEY	6.70	3" RR & ARFC full width	P	Gila
* 277	321.10	PULP MILL - SNOWFLAKE	15.40	2" AC & ARFC/ARFC	G	Navajo

* **Scoping Not Completed**

Loan Repayments

Loan Repayments

<u>ItemNo</u>	<u>Route</u>	<u>BMP</u>	<u>CO</u>	<u>TRACS</u>	<u>Location</u>	<u>Length</u>	<u>Type of Work</u>	<u>D</u>	<u>Payment</u>	<u>Cost</u>
13605	10	340	CH	H545501D	FORT GRANT ROAD TI	1	Design (REPAYMENT)	S	2005	\$650
11006	40	202	CN	H510601D	EAST FLAGSTAFF TI	0	Design (City of Flagstaff repayment)	F	2006	\$1,000
29901	60	172	MA	H537001C	JCT I-10 - VAL VISTA	12	Widening improvements (Design Build) (REPAYMENT)	E	2005	\$96,850
15205	60	212	PN	H564201R	US 60 / SR 79 TI	1	Right of Way Acquisition (REPAYMENT)	G	2005	\$4,000
12106	260	216	YV	H386803C	COTTONWOOD - CAMP VERDE, SEGMENT 2	7	Camp Verde TI (REPAYMENT)	P	2006	\$5,000
15506	999		MA	VARIOUS	MAG REGIONWIDE		Regional Freeway System Acceleration (REPAYMENT)	E	2006	\$50,000

Hoover Dam Bypass Project, Financing and Delivery Summary

Hoover Dam Bypass Project, Financing and Delivery Summary (\$000)

Programmatic Estimate	
Engineering	\$40,000
Utility Relocation	\$10,000
Construction	\$181,000
Contingency	\$3,000
Total	<u>\$234,000</u>

Revenue Source	Fiscal Year	Apportionments	Obligated Construction	Obligated Design
TEA-21 High Priority Project Funding (Sec.1602)*	98-03	\$42,107	\$38,536	\$0
Public Lands Highway Grant	1999	\$4,000	\$0	\$4,000
National Corridor Planning Grant	1999	\$2,000	\$0	\$2,000
Public Lands Highway Grant	2000	\$6,000	\$0	\$6,000
Supplemental (PL 106-246)	2000	\$3,000	\$0	\$3,000
National Corridor Planning Grant	2000	\$2,000	\$0	\$2,000
DOT Appropriations Act	2001	\$19,956	\$19,956	\$0
Public Lands Highway Grant	2002	\$8,000	\$8,000	\$0
Public Lands Highway Grant	2003	\$5,913	\$5,913	\$0
Public Lands Highway Grant	2004	\$6,959	\$0	\$0
Arizona State Funds	02-08	\$20,000	\$20,000	\$0
Nevada State Funds	02-08	\$20,000	\$20,000	\$0
Nevada Federal Demonstration Funds	2003	\$4,967	\$4,967	\$0
	Summary Total	\$144,902	\$117,372	\$17,000
	Remaining Need	<u>\$89,098 (1)</u>	Obligated Summary	<u>\$134,372</u>
	Total	<u>\$234,000</u>	Total Unobligated Funds	<u>\$10,530</u>

State match listed as line item

*Includes RABA Funds

(1) On May 28, 2004, the Arizona Department of Transportation advanced Central Federal Lands (CFL) \$50m of GAN Proceeds and Nevada Department of Transportation advanced CFL \$40m Bond Proceeds. Per Cooperative Agreement dated April 13, 2004, these funds are to be reimbursed by the Federal Government in future years.

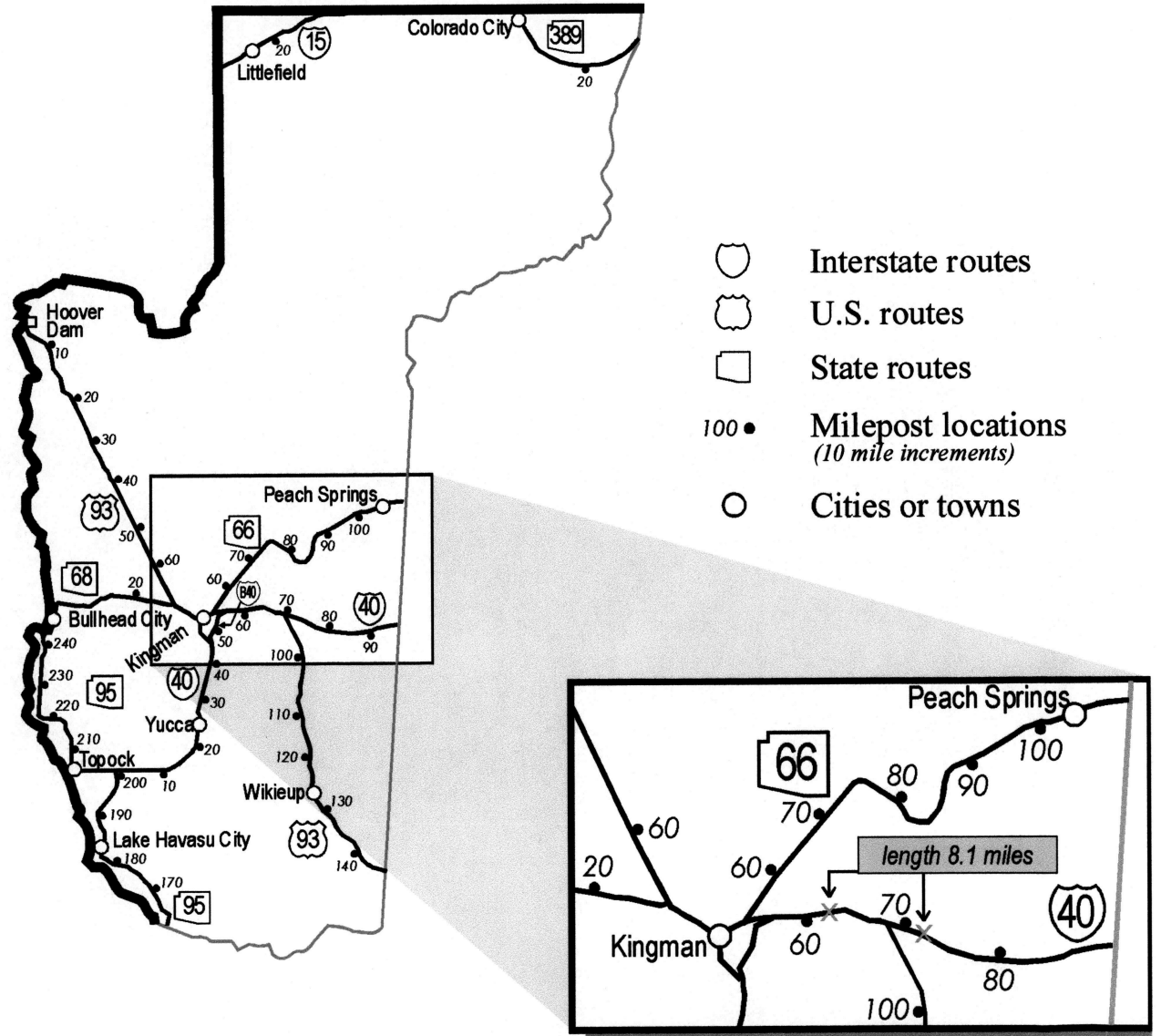
Five Year Transportation Facilities Construction Program

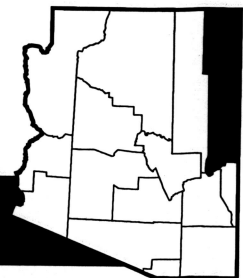
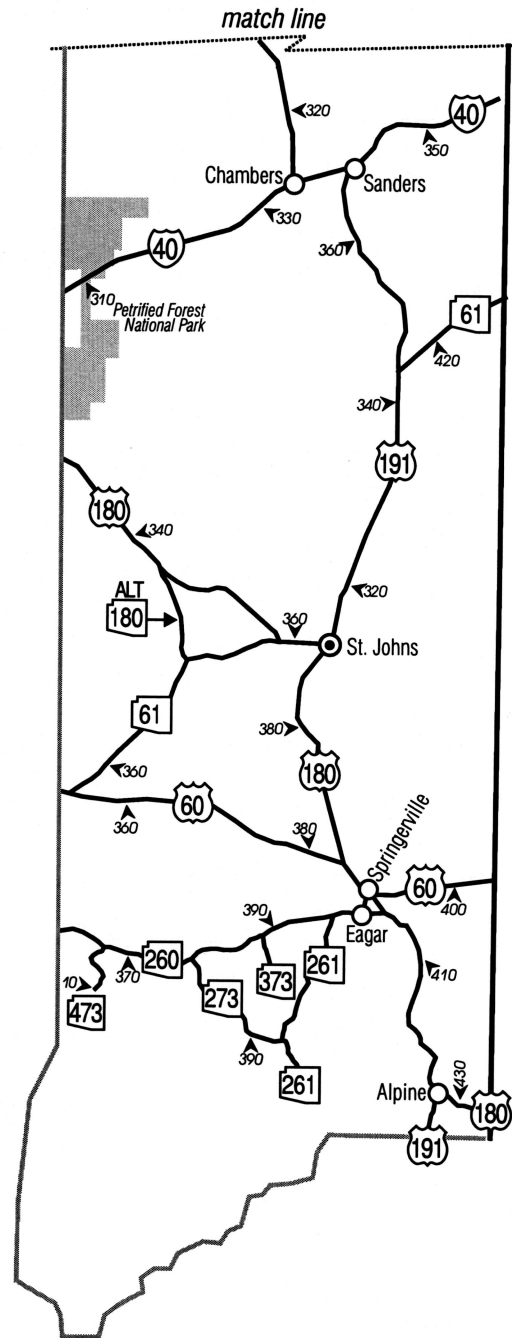
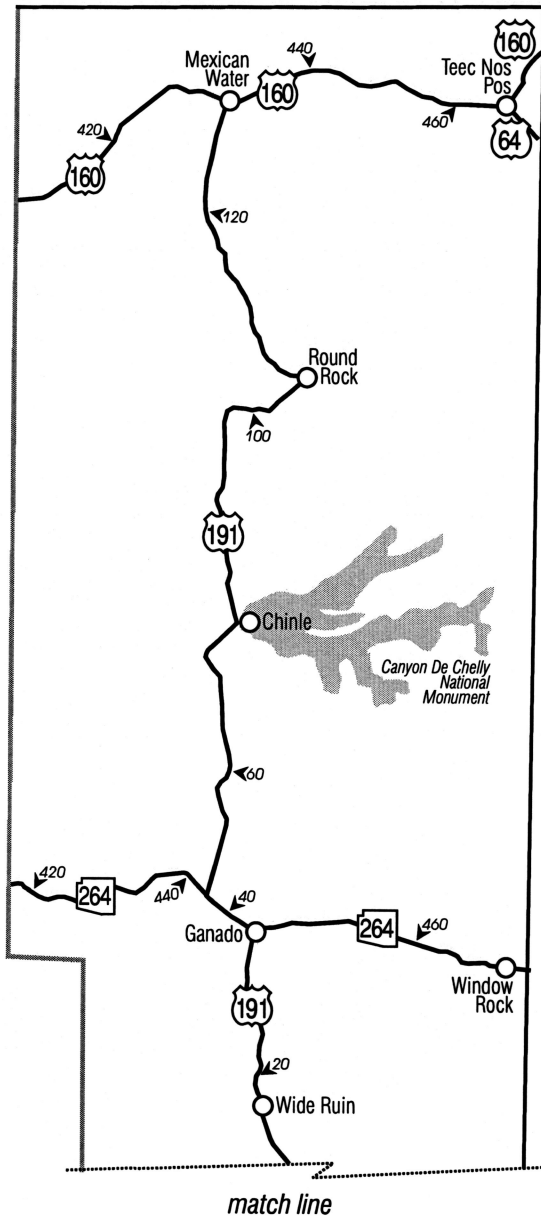
To Locate a Project

All projects are identified by county, state route and beginning milepost.

The following is provided as an example, a project in Mohave County, located on I 40, beginning at milepost 63.0 for a length of 8.1 miles.

Look at the Mohave County section for I 40. Find the closest milepost to this point by approximating the location of milepost 63.0, then extend east 8.1 miles. This will give you the project beginning and ending points.

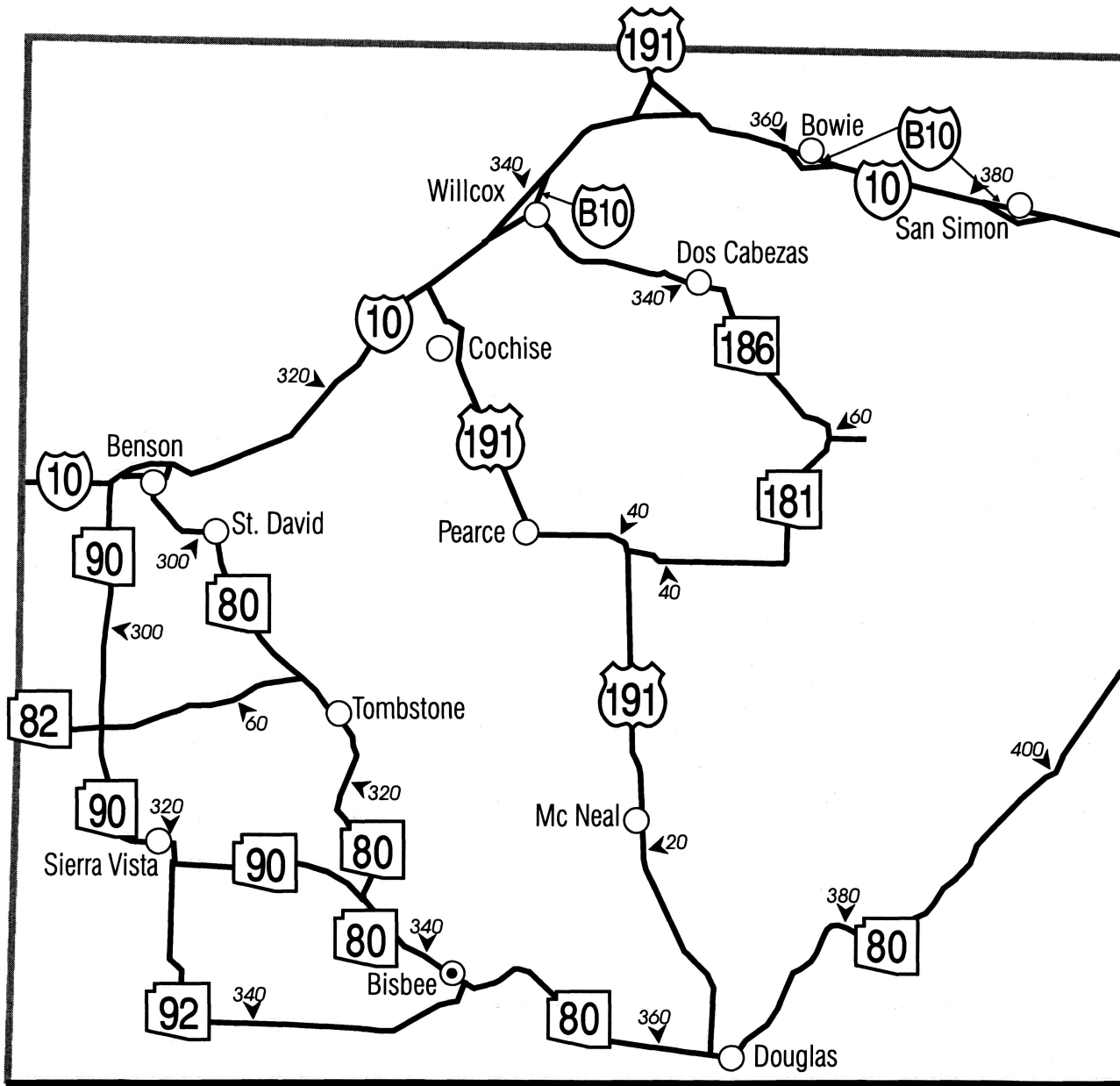




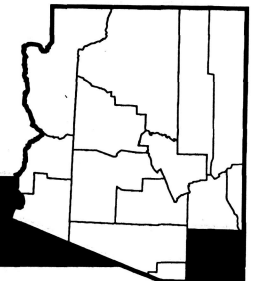
APACHE COUNTY

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Apache													
151.00	40	313.0	AP	H	DEAD RIVER REST AREA	0	Construct (Rest Area Closure)	STATE	\$0	\$50	\$0	\$0	\$0
331.00	40	340.0	AP	H	SANDERS PORT OF ENTRY	0	R/W Acquisition (Reprogram)	STATE	\$1,797	\$0	\$0	\$0	\$0
* 331.00	40	340.0	AP	H	SANDERS PORT OF ENTRY	0	Reconstruct POE	NH	\$0	\$0	\$12,000	\$0	\$0
111.00	40	342.2	AP	H	QUERINO - HAWTHORNE	12	RR (5" TL & 4"PL) + 2" AC + ARFC	IM	\$0	\$13,132	\$0	\$0	\$0
132.00	40	342.2	AP	H	QUERINO - HAWTHORNE	12	RR (5" TL & 4"PL) + 2" AC + ARFC	HES	\$0	\$350	\$0	\$0	\$0
111.00	61	352.9	AP	G	JCT US 60-E SECTION	9	1" Mill & 3" Cold Recycle & ARFC	STP	\$0	\$1,594	\$0	\$0	\$0
321.00	81	380.0	AP	G	LYMAN LAKE STATE PARK	0	Reconstruct existing park roads & parking areas	STATE	\$1,150	\$0	\$0	\$0	\$0
111.00	180	416.3	AP	G	NUTRIOSIO - ALPINE	10	RR 4" + ARFC	STP	\$3,928	\$0	\$0	\$0	\$0
111.00	191	344.6	AP	H	WITCH WELL - SANDERS	24	1/2" AR-ACFC Overlay	STP	\$2,022	\$0	\$0	\$0	\$0
311.00	191	355.0	AP	H	US 191, MP 355 - 356 (HARDSCRABBLE RD)	1	Reconstruct roadway & drainage	STATE	\$950	\$0	\$0	\$0	\$0
132.00	191	367.0	AP	H	NAHATA' DZIIL RD - SANDERS TI	2	Reconstruct 3 bridges and roadway	HES	\$0	\$0	\$1,528	\$0	\$0
331.00	191	367.0	AP	H	NAHATA' DZIIL RD - SANDERS TI	2	Reconstruct 3 bridges and roadway	STP	\$0	\$0	\$12,154	\$0	\$0
331.00	191	417.5	AP	H	BURNSIDE JUNCTION - NORTH	3	Roadway Widening	STP	\$0	\$0	\$0	\$6,000	\$0
331.00	191	417.5	AP	H	BURNSIDE JUNCTION - NORTH, PH I	3	Design (widening)	STATE	\$0	\$600	\$0	\$0	\$0
									\$9,847	\$15,726	\$25,682	\$6,000	\$0
									Summary Total by County:				\$57,255

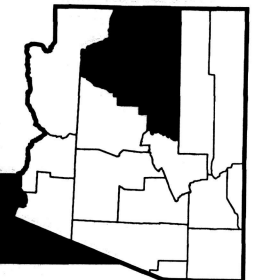
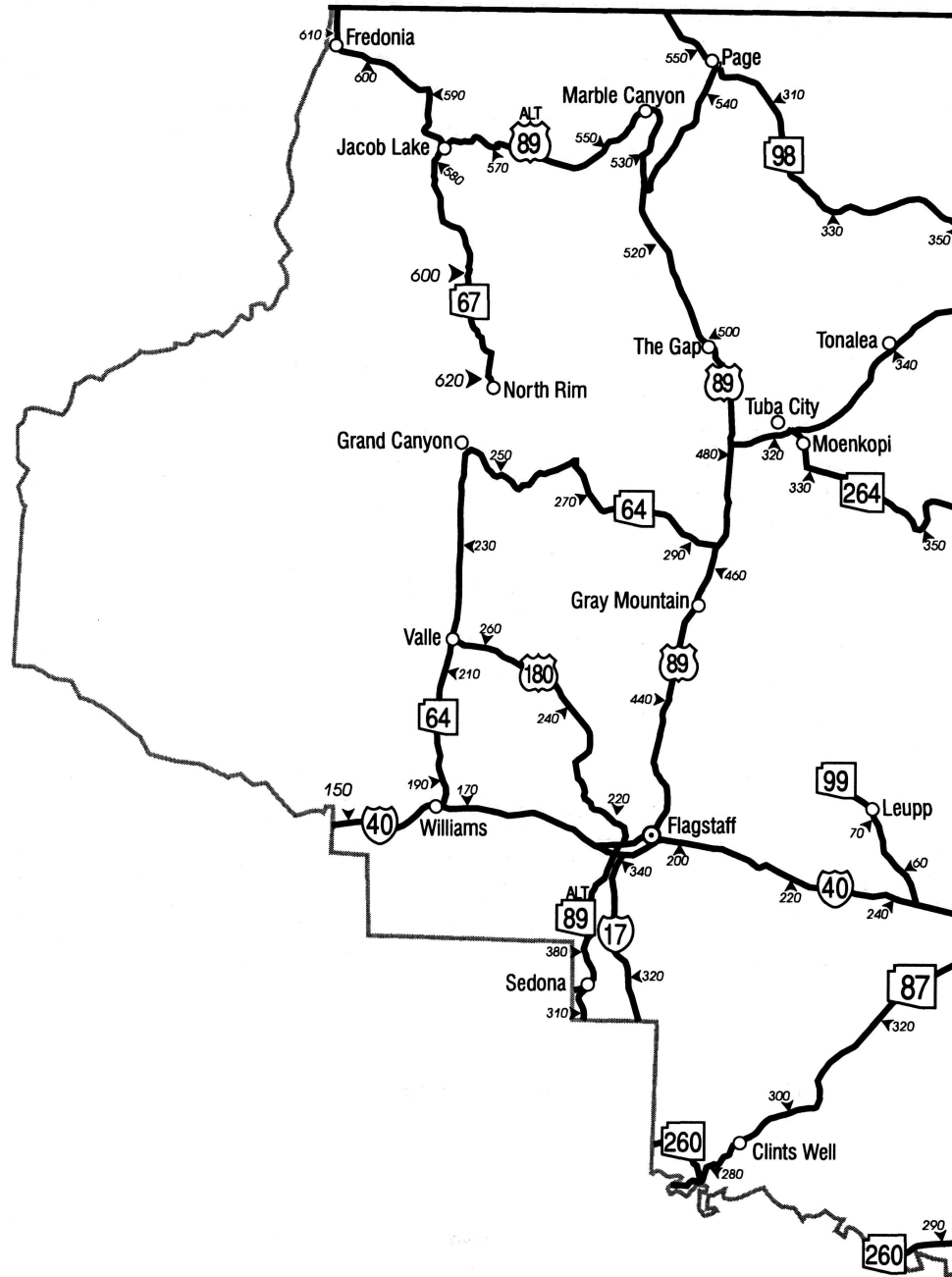


COCHISE COUNTY



Five Year Transportation Facilities Construction Program

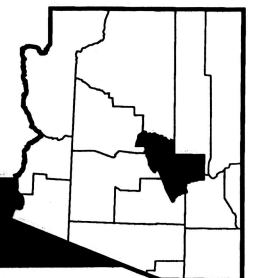
Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)						
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009		
Cochise															
333.00	10	302.8	CH	S	SR 90 - OCOTILLO TI	2	Design (passing lane)	STATE	\$300	\$0	\$0	\$0	\$0		
* 333.00	10	302.8	CH	S	SR 90 - OCOTILLO TI	2	Construct Passing Lane	NH	\$0	\$10,350	\$0	\$0	\$0		
111.00	10	322.0	CH	S	JOHNSON RD TI - RED BIRD HILLS (EB)	6	RR(5"TL, 3"PL) + ARFC	IM	\$1,989	\$0	\$0	\$0	\$0		
111.00	10	328.0	CH	S	RED BIRD HILLS - WEST WILLCOX TI	8	RR(4" TL, 3" PL) + 1/2" ARFC	IM	\$3,080	\$0	\$0	\$0	\$0		
325.02	10	340.0	CH	S	FORT GRANT RD TI	1	Reconstruct Traffic Interchange	TEA	\$535	\$0	\$0	\$0	\$0		
331.00	10	340.0	CH	S	FORT GRANT RD TI	1	Reconstruct Traffic Interchange	IM	\$11,865	\$0	\$0	\$0	\$0		
* 123.00	10 B	305.1	CH	S	BENSON BUSINESS LOOP	0	Scour/bank protection (Structure #5221)	STATE	\$0	\$135	\$0	\$0	\$0		
132.00	80	293.5	CH	S	BENSON SOUTH - APACHE POWDER ROAD	5	Mill 1" & RR 3" AC & ARFC	HES	\$0	\$1,500	\$0	\$0	\$0		
111.00	80	293.5	CH	S	BENSON SOUTH - APACHE POWDER ROAD	5	Mill 1" & RR 3" AC & ARFC	STP	\$0	\$2,027	\$0	\$0	\$0		
111.00	80	298.0	CH	S	APACHE POWER RD - CLIFFORD WASH	11	3" AC + ARFC	STP	\$3,956	\$0	\$0	\$0	\$0		
162.00	80	364.0	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Design/Construct weight & inspection station	CBI	\$3,055	\$0	\$0	\$0	\$0		
162.00	80	364.0	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Design/Construct weight & inspection station	STATE	\$1,000	\$0	\$0	\$0	\$0		
331.00	92	328.3	CH	S	CARR CANYON RD - HUNTER CANYON	3	Widen to four lanes with protected left turn opportunities	STP	\$0	\$0	\$7,542	\$0	\$0		
325.00	191	24.0	CH	S	ELFRIDA	2	Construct pathway	TEA	\$0	\$625	\$0	\$0	\$0		
125.00	191	62.0	CH	S	COCHISE SPRR OP #157	0	Bridge Replacement.	BR	\$0	\$0	\$7,000	\$0	\$0		
									\$25,780	\$14,637	\$14,542	\$0	\$0		
									Summary Total by County:				\$54,959		



COCONINO COUNTY

Five Year Transportation Facilities Construction Program

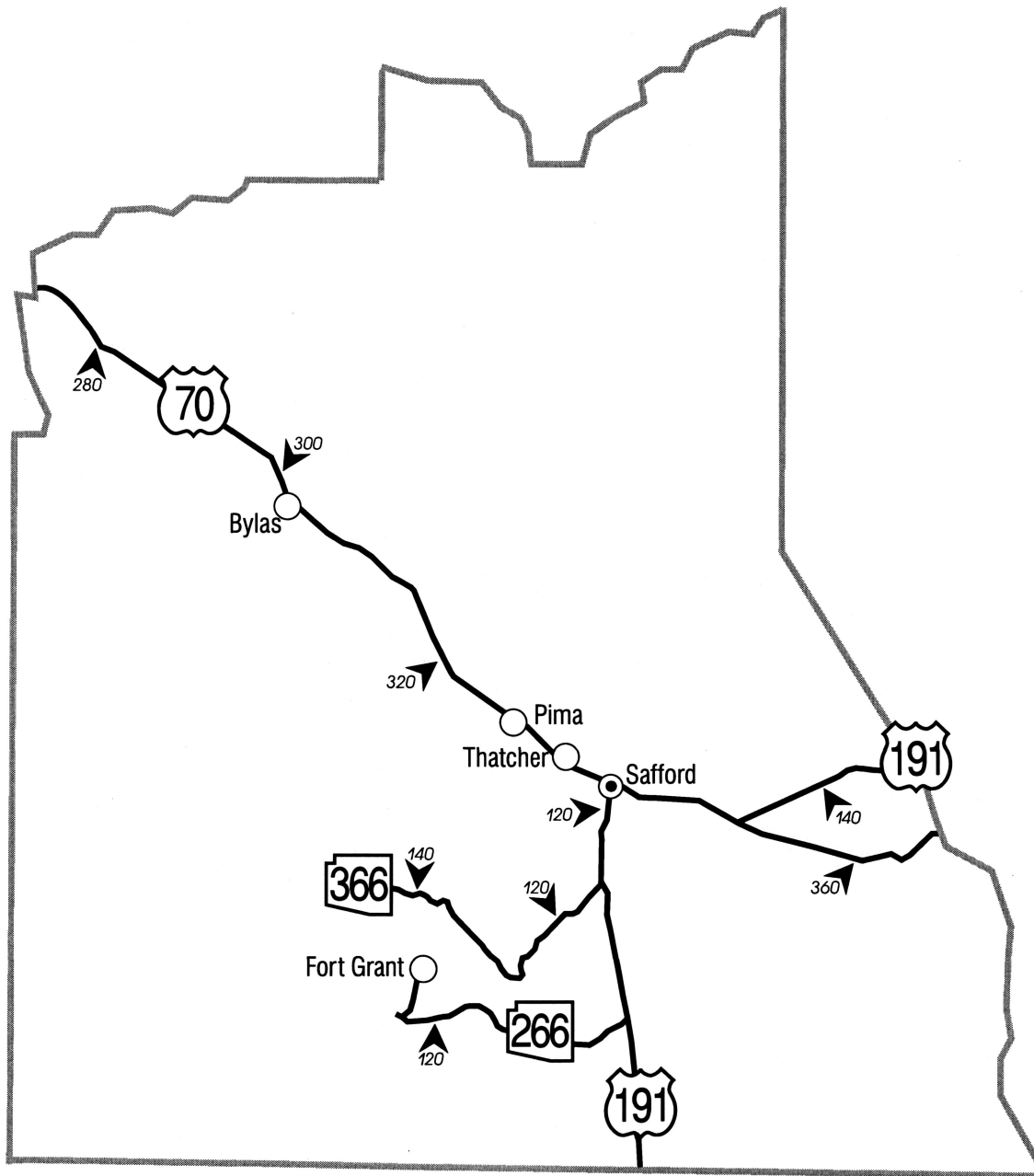
Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Coconino													
331.00	17	322.0	CN	F	MUNDS PARK TI		Design Traffic Interchange	STATE	\$0	\$600	\$0	\$0	\$0
151.00	17	323.7	CN	F	CHRISTENSEN REST AREA	0	Construct (Rest Area Closure).	STATE	\$0	\$150	\$0	\$0	\$0
111.00	40	195.0	CN	F	JCT I 17 - EAST FLAGSTAFF TI	6	RR 3.5" & ARFC	IM	\$0	\$3,751	\$0	\$0	\$0
111.00	40	201.0	CN	F	MP 201 TO WALNUT CANYON TI	4	RR 3.5" AR + ARFC	IM	\$4,617	\$0	\$0	\$0	\$0
331.00	40	205.0	CN	F	WALNUT CANYON (WB)	3	Design Roadway (Reprofile Vertical Curves)	STATE	\$350	\$0	\$0	\$0	\$0
331.00	40	205.0	CN	F	WALNUT CANYON (WB)	3	Reconstruct Roadway (Reprofile Vertical Curves)	IM	\$0	\$0	\$0	\$4,400	\$0
322.00	40	235.0	CN	H	METEOR CRATER REST AREA	0	Construct Rest Area.	IM	\$7,700	\$0	\$0	\$0	\$0
* 333.00	64	215.0	CN	F	MP 215 - MP 225	10	Construct Passing Lane	NH	\$1,650	\$0	\$0	\$0	\$0
331.00	89	418.0	CN	F	EAST FLAGSTAFF TI		Acquire right of way	STATE	\$4,088	\$0	\$0	\$0	\$0
331.00	89	418.0	CN	F	EAST FLAGSTAFF TI		Reconstruct traffic intersection	STP	\$0	\$20,000	\$0	\$0	\$0
111.00	89	523.5	CN	F	JCT 89A - NORTH	8	2" AC + ARFC	NH	\$0	\$2,545	\$0	\$0	\$0
111.00	89 A	537.5	CN	F	MARBLE CANYON - HOUSE ROCK (UNIT 1)	10	3" AC + ARFC	STP	\$2,215	\$0	\$0	\$0	\$0
331.00	160	320.0	CN	F	VAN'S TRADING POST TO EAST OF SR 264	2	Widening and drainage.	STATE	\$0	\$5,600	\$0	\$0	\$0
341.00	179	310.0	CN	F	N. FOREST BOUNDARY - SEDONA	3	Utility relocation	STATE	\$1,100	\$0	\$0	\$0	\$0
341.00	179	310.0	CN	F	N. FOREST BOUNDARY - SEDONA		Acquire Right of Way	STATE	\$8,300	\$0	\$0	\$0	\$0
* 341.00	179	310.1	CN	F	CITY OF SEDONA	3	Construct roadway.	STP	\$0	\$0	\$7,335	\$0	\$0
341.00	179	312.6	CN	F	THE "Y"	1	Construct roadway.	STP	\$0	\$10,865	\$0	\$0	\$0
									\$30,020	\$43,511	\$7,335	\$4,400	\$0
									Summary Total by County:				\$85,266



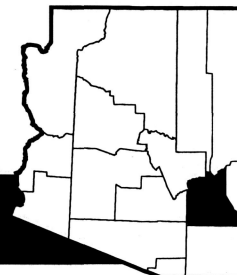
GILA COUNTY

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Gila													
321.00	60	220.0	GI	G	BOYCE THOMPSON STATE PARK		Design	STATE	\$0	\$120	\$0	\$0	\$0
321.00	60	220.0	GI	G	BOYCE THOMPSON STATE PARK		Construct road	STATE	\$0	\$0	\$700	\$0	\$0
111.00	60	236.2	GI	G	COUNTY LINE - PINTO VALLEY	3	RR 3" + ARFC	STP	\$0	\$1,794	\$0	\$0	\$0
331.00	60	238.3	GI	G	PINTO VALLEY BRIDGE - PINTO VALLEY TURNOFF, WB	1	Construct Passing Lanes	STP	\$0	\$2,200	\$0	\$0	\$0
325.00	60	246.8	GI	G	RUSSELL RD - RAGUS RD	1	New sidewalk	TEA	\$500	\$0	\$0	\$0	\$0
311.00	60	251.6	GI	G	US 60 @ MP 251.6	0	Construct Turn Lane	STATE	\$80	\$0	\$0	\$0	\$0
111.00	70	271.7	GI	G	JCT 170 - EAST	3	RR 3" AC + ARFC	STP	\$1,560	\$0	\$0	\$0	\$0
126.00	70	271.7	GI	G	JCT 170 - EAST	3	RR 3" AC + ARFC	STATE	\$200	\$0	\$0	\$0	\$0
331.00	77	141.0	GI	G	GILA RIVER RECREATIONAL SITES	4	Intersection improvements	GVT	\$0	\$479	\$0	\$0	\$0
331.00	77	145.0	GI	G	MP 145 - MP 147	2	Roadway Construction	STP	\$0	\$5,000	\$0	\$0	\$0
321.00	87	263.0	GI	P	TONTO NATURAL BRIDGE	0	Road Design, Phase II	STATE	\$125	\$0	\$0	\$0	\$0
* 321.00	87	263.0	GI	P	TONTO NATURAL BRIDGE	0	Construct Road, Phase II	STATE	\$0	\$775	\$0	\$0	\$0
341.00	188	214.9	GI	G	WHEATFIELDS - US 60	4	Construct Roadway	STP	\$10,000	\$0	\$0	\$0	\$0
341.00	260	258.0	GI	P	LION SPRINGS SECTION	2	Design (Roadway)	STATE	\$0	\$0	\$0	\$0	\$1,300
341.00	260	263.1	GI	P	LITTLE GREEN VALLEY	7	Reconstruct Roadway	NH	\$0	\$0	\$0	\$21,700	\$0
341.00	260	269.0	GI	P	DOUBTFUL CANYON SECTION	0	Design (Roadway)	STATE	\$1,500	\$0	\$0	\$0	\$0
341.00	260	269.0	GI	P	DOUBTFUL CANYON SECTION	0	Utility Relocation.	STATE	\$0	\$0	\$0	\$0	\$30
341.00	260	269.0	GI	P	DOUBTFUL CANYON SECTION	4	Reconstruct Roadway	NH	\$0	\$0	\$0	\$0	\$31,000
341.00	260	269.0	GI	P	DOUBTFUL CANYON SECTION	4	Construction Water	STATE	\$0	\$0	\$0	\$0	\$1,300
111.00	260	277.6	GI	P	COLCORD - WOODS CANYON	8	1" Mill + RR 3" + 2" AC + ARFC	NH	\$5,852	\$0	\$0	\$0	\$0
									\$19,817	\$10,368	\$700	\$21,700	\$33,630
									Summary Total by County:				\$86,215

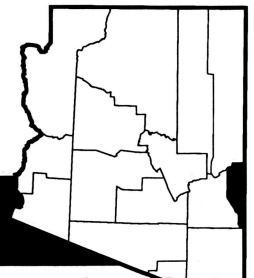
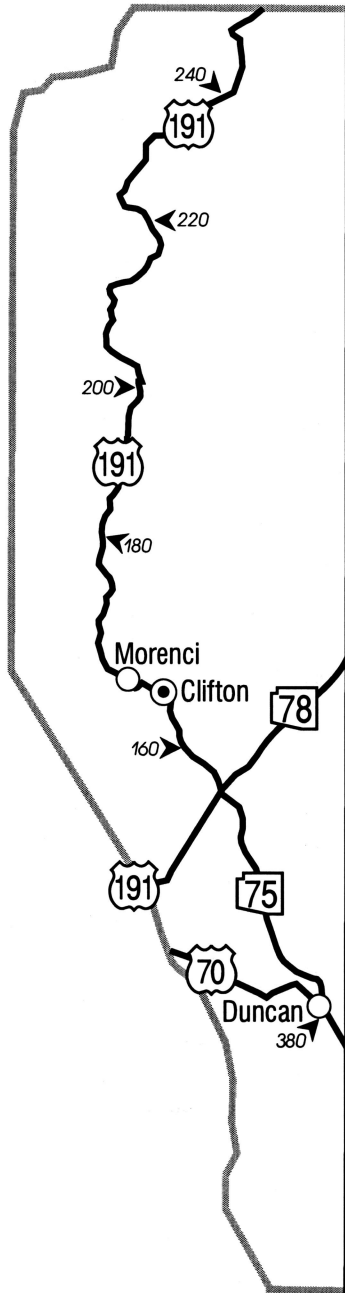


GRAHAM COUNTY



Five Year Transportation Facilities Construction Program

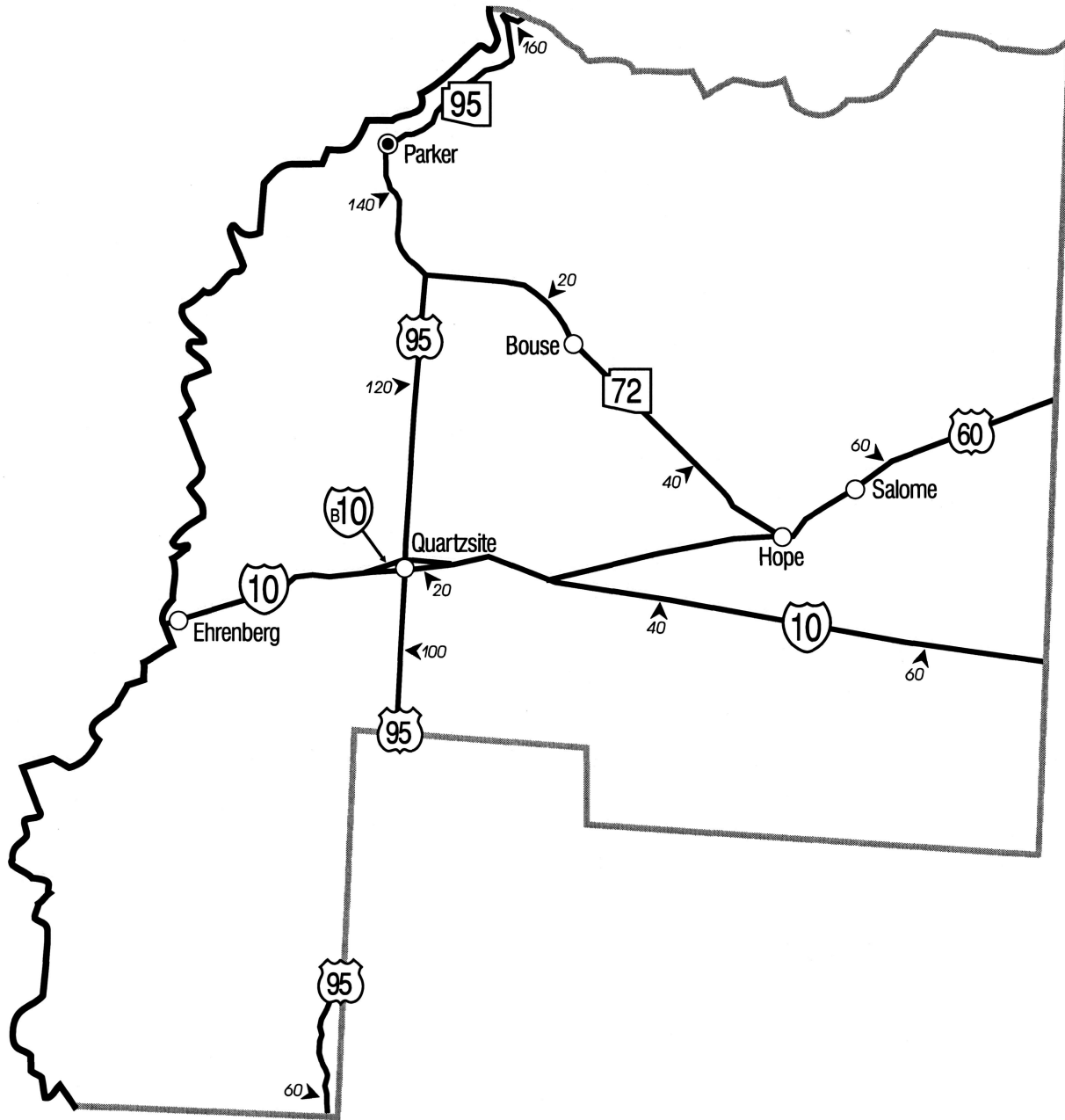
Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)					
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Graham														
321.00	191	0.0	GH	S	ROPER LAKE	0	Design	STATE	\$0	\$140	\$0	\$0	\$0	
331.00	191	91.6	GH	S	MP 91.6 - MP 95.4 (SEGMENT II)	4	Design (New Roadway East of Existing)	STATE	\$0	\$800	\$0	\$0	\$0	
331.00	191	95.4	GH	S	MP 95.4 - MP 97.8 (SEGMENT III)	3	Design (New Roadway East of Existing)	STATE	\$400	\$0	\$0	\$0	\$0	
341.00	191	95.4	GH	S	MP 95.4 TO MP 97.8 (SEGMENT III)	2	Construct parallel roadway	STP	\$0	\$0	\$0	\$6,500	\$0	
341.00	191	100.7	GH	S	MP 100.7 TO 104.6 (SEGMENT V)	4	Design (parallel roadway)	STATE	\$0	\$0	\$0	\$400	\$0	
313.00	366	118.7	GH	S	MT GRAHAM RD	0	District Force Account.	STATE	\$75	\$0	\$0	\$0	\$0	
313.00	366	118.7	GH	S	MT GRAHAM RD	0	District Force Account.	STATE	\$0	\$75	\$0	\$0	\$0	
									\$475	\$1,015	\$0	\$6,900	\$0	
									Summary Total by County:				\$8,390	



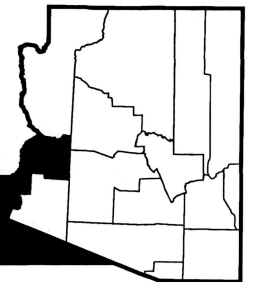
GREENLEE COUNTY

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Greenlee													
111.00	70	378.4	GE	S	DUNCAN-STATE LINE	7	RR 3" + ARFC	STP	\$0	\$2,080	\$0	\$0	\$0
125.00	75	383.7	GE	S	SAND WASH BRIDGE	1	Replace Bridge	STATE	\$0	\$1,500	\$0	\$0	\$0
341.00	191	151.0	GE	S	MP 151 - THREWAY	7	Acquire right of way	STATE	\$360	\$0	\$0	\$0	\$0
341.00	191	151.0	GE	S	MP 151 - THREWAY	3	Construct Roadway & Bridge Approaches	NH	\$0	\$8,500	\$0	\$0	\$0
125.00	191	153.3	GE	S	GUTHRIE BRIDGE GILA RIVER #2608	0	Bridge Replacement.	BR	\$0	\$4,146	\$0	\$0	\$0
331.00	191	167.1	GE	S	MORENCI - MINE PLANT ENTRANCE	2	Overlay & widen shoulders where possible	STATE	\$2,300	\$0	\$0	\$0	\$0
313.00	191	181.0	GE	S	CORONADO TRAIL	0	District Force Account.	STATE	\$200	\$0	\$0	\$0	\$0
313.00	191	181.0	GE	S	CORONADO TRAIL	0	District Force Account.	STATE	\$0	\$200	\$0	\$0	\$0
111.00	191	225.0	GE	G	KP CIENEGA - BUTTER CIENEGA	14	ARFC	STP	\$963	\$0	\$0	\$0	\$0
									\$3,823	\$16,426	\$0	\$0	\$0
Summary Total by County:													\$20,249

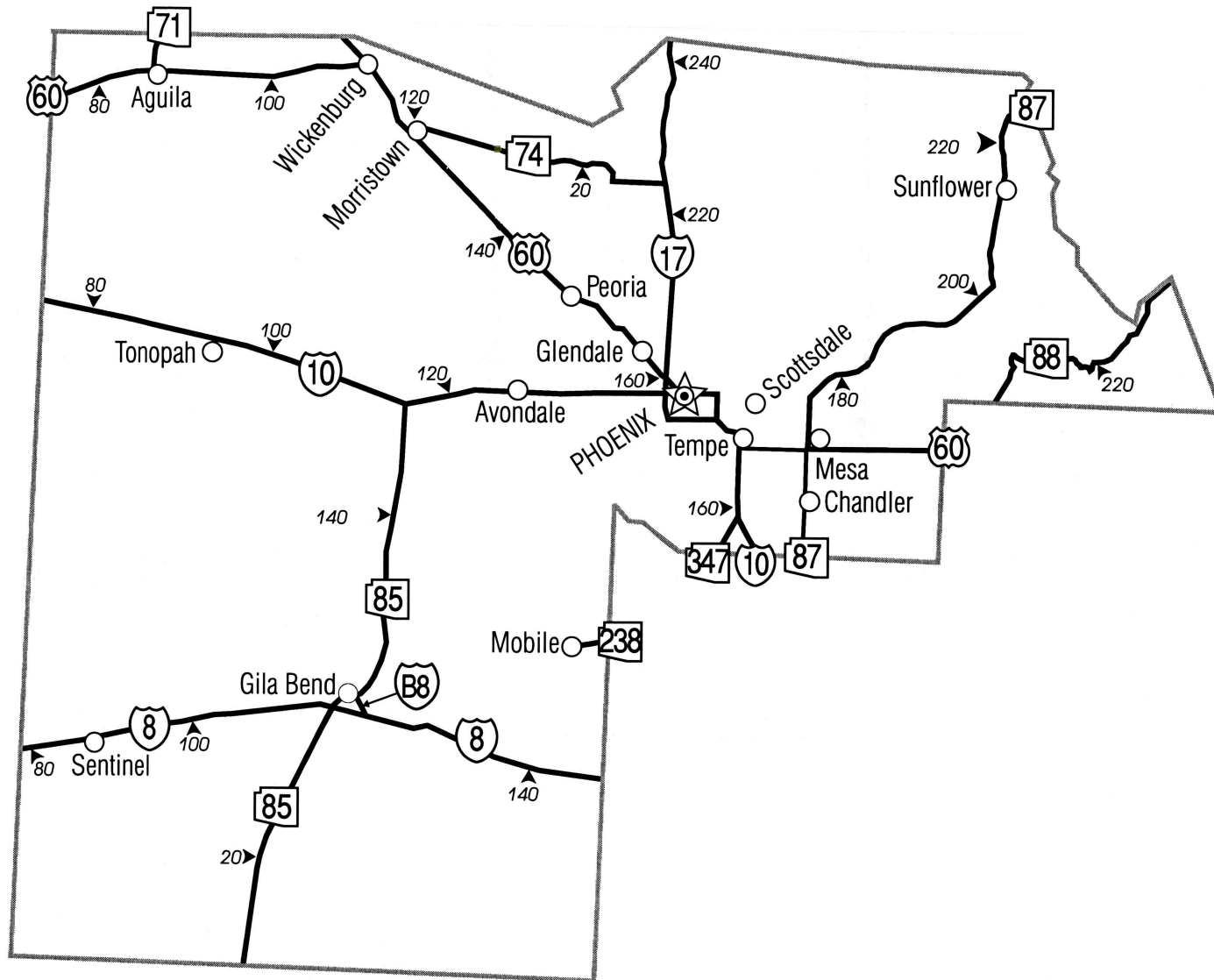


LA PAZ COUNTY

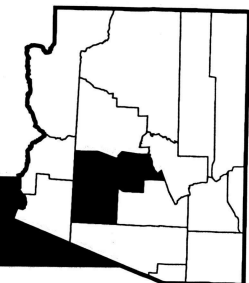


Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
La Paz													
111.00	60	49.6	LA	P	HOPE - WENDEN	13	3" cold recycle + ARFC	NH	\$0	\$2,380	\$0	\$0	\$0
* 311.00	72	26.8	LA	Y	SR 72 @ MP 27 (BOUSE)	0	Construct right turn lane	STATE	\$85	\$0	\$0	\$0	\$0
333.00	95	125.0	LA	Y	SR 95 @ MP 125		Design passing lane	STATE	\$0	\$0	\$200	\$0	\$0
331.00	95	144.4	LA	Y	PARKER - LAKESIDE	4	Reconstruct roadway	NH	\$9,571	\$0	\$0	\$0	\$0
331.00	95	144.4	LA	Y	PARKER - LAKESIDE	4	Reconstruct roadway	GVT	\$307	\$0	\$0	\$0	\$0
									\$9,963	\$2,380	\$200	\$0	\$0
									Summary Total by County:				\$12,543



MARICOPA COUNTY



Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Maricopa													
111.00	10	80.0	MA	Y	SALOME - BURNT WELL	10	RR(4"TL, 2"PL) + 2"AC + ARFC	IM	\$8,750	\$0	\$0	\$0	\$0
111.00	10	113.2	MA	M	OGLESBY RD - PERRYVILLE (WB)	8	RR(3"PL&4"TL) + ARFC	IM	\$2,586	\$0	\$0	\$0	\$0
331.00	10	127.7	MA	E	BULLARD AVE TI	0	Construct ramps, crossroads & traffic signals.	PRVT	\$0	\$6,000	\$0	\$0	\$0
342.00	10	133.6	MA	E	99TH AVE - 83RD AVE	2	Design and install fibre-optic cable for FMS (Phase 1 of 3)	CM	\$0	\$160	\$0	\$0	\$0
342.00	10	140.7	MA	E	43RD AVE	0	Construct TI improvements	CM	\$0	\$0	\$200	\$0	\$0
342.00	10	140.7	MA	E	51ST AVE	0	Construct TI improvements	CM	\$0	\$0	\$150	\$0	\$0
342.00	10	146.9	MA	E	16TH ST - 40TH STREET	5	Construct CD roadway	NH	\$0	\$0	\$10,000	\$0	\$0
342.00	10	146.9	MA	E	16TH ST - 40TH STREET	5	Construct CD roadway	NH	\$0	\$0	\$0	\$0	\$20,000
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	R/W & Utilities (CD Roads) (Reprogram)	STATE	\$400	\$0	\$0	\$0	\$0
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	Design, R/W & Utilities (CD Roads)	STATE	\$0	\$14,000	\$0	\$0	\$0
* 342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	Construct CD Roads	NH	\$0	\$0	\$40,000	\$0	\$0
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	Design, R/W & Utilities (CD Roads)	STATE	\$0	\$0	\$7,000	\$0	\$0
* 342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	Construct CD Roads	NH	\$0	\$0	\$40,000	\$0	\$0
* 342.00	10	160.0	MA	E	RAY RD TI (1 OF 2)		Widen bridge and approaches	MAG/STP	\$1,273	\$0	\$0	\$0	\$0
342.00	10	160.0	MA	E	RAY RD TI (2 OF 2)		Widen bridge and approaches	MAG/STP	\$0	\$2,970	\$0	\$0	\$0
342.00	10	161.2	MA	E	SR 202L - RIGGS RD	6	Design (reconstruct & widen)	STATE	\$0	\$2,900	\$0	\$0	\$0
* 342.00	10	161.2	MA	E	SR 202L - RIGGS RD	6	Reconstruct & widen	NH	\$0	\$0	\$0	\$0	\$42,000
113.00	17	198.8	MA	M	BUCKEYE CURVE - THOMAS RD	1	RR 1"ARFC + Repair Joints	IM	\$1,530	\$0	\$0	\$0	\$0
* 342.00	17	198.8	MA	E	BUCKEYE RD, NB ON-RAMP		Auxiliary lanes, NB/SB	IM	\$0	\$0	\$1,500	\$0	\$0
* 342.00	17	204.8	MA	E	GRAND CANAL		Construct bicycle grade separation structure (City of Phoenix sponsor)	CM	\$3,500	\$0	\$0	\$0	\$0
342.00	17	208.9	MA	E	PEORIA AVE - BELL ROAD	3	Construct auxiliary lanes and walls	IM	\$22,300	\$0	\$0	\$0	\$0
331.00	17	208.9	MA	E	PEORIA AVE/CACTUS AVE	0	Design (reconstruct pump station)	STATE	\$500	\$0	\$0	\$0	\$0
331.00	17	208.9	MA	E	PEORIA AVE/CACTUS AVE	0	Reconstruct pump station/retention	IM	\$0	\$0	\$4,500	\$0	\$0
* 342.00	17	209.9	MA	E	CACTUS RD		Construct dual left turn lanes from Cactus onto I-17 in both directions	CM	\$2,300	\$0	\$0	\$0	\$0
* 342.00	17	211.0	MA	E	GREENWAY - THUNDERBIRD	1	Construct (pump station & retention)	IM	\$0	\$4,000	\$0	\$0	\$0
342.00	17	215.0	MA	E	SR 101L - CAREFREE HIGHWAY (SR 74)	9	Design road widening	NH	\$0	\$5,000	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)					
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Maricopa														
342.00	17	215.0	MA	E	SR 101L - CAREFREE HIGHWAY (SR 74)	9	Reconstruct & widen	NH	\$0	\$0	\$0	\$26,560	\$0	
342.00	17	215.0	MA	E	SR 101L - CAREFREE HIGHWAY (SR 74)	9	Reconstruct & widen	NH	\$0	\$0	\$0	\$0	\$33,000	
342.00	17	215.9	MA	E	DEER VALLEY RD TI		Add 2nd WB left turn lane, widen approaches to increase storage in both directions	MAG/STP	\$850	\$0	\$0	\$0	\$0	
342.00	17	215.9	MA	E	DEER VALLEY RD TI		Add 2nd WB left turn lane, widen approaches to increase storage in both directions	CM	\$1,061	\$0	\$0	\$0	\$0	
331.00	17	224.0	MA	E	SR 74 TI, CAREFREE HIGHWAY	0	R/W Acquisition	STATE	\$150	\$0	\$0	\$0	\$0	
331.00	17	224.0	MA	E	SR 74 TI, CAREFREE HIGHWAY	0	Design TI	STATE	\$820	\$0	\$0	\$0	\$0	
331.00	17	224.0	MA	E	SR 74 TI, CAREFREE HIGHWAY	0	Reconstruct TI	IM	\$9,300	\$0	\$0	\$0	\$0	
342.00	51	9.5	MA	E	SHEA BLVD - BELL RD	4	Design HOV lanes	STATE	\$0	\$0	\$2,800	\$0	\$0	
342.00	51	9.5	MA	E	SHEA BLVD - BELL RD	4	Construct HOV lanes	NH	\$0	\$0	\$0	\$27,000	\$0	
342.00	60	138.0	MA	E	303L - 101L		DCR for widening	STATE	\$0	\$300	\$0	\$0	\$0	
342.00	60	148.7	MA	E	GRAND AVE, NEW RIVER BRIDGE	0	Widen New River bridges to 3 lanes in each direction	STP	\$0	\$0	\$0	\$2,500	\$0	
342.00	60	148.9	MA	E	101L - 83RD AVE		Widen roadway	NH	\$0	\$0	\$2,000	\$0	\$0	
342.00	60	148.9	MA	E	101L - 83RD AVE (INCLUDING NEW RIVER BRIDGE)		Design road widening	STATE	\$0	\$500	\$0	\$0	\$0	
342.00	60	148.9	MA	E	GRAND AVE, 101L TO I-17	13	Major investment study, Phase II	MAG/STP	\$0	\$0	\$480	\$0	\$0	
342.00	60	148.9	MA	E	NEW RIVER - 83RD AVE	2	Design Concept Report	MAG/STP	\$530	\$0	\$0	\$0	\$0	
342.00	60	148.9	MA	E	NEW RIVER TO MCDOWELL RD		Access Control Design Concept Report	MAG/STP	\$0	\$636	\$0	\$0	\$0	
111.00	60	152.0	MA	E	GRAND AVE (71ST AVE- GRAND CANAL BRIDGE)	8	RR 4" & ARFC	NH	\$0	\$3,236	\$0	\$0	\$0	
342.00	60	152.7	MA	E	59TH AVE/GLENDALE AVE	1	Construct Structure	GVT	\$3,500	\$0	\$0	\$0	\$0	
342.00	60	152.7	MA	E	59TH AVE/GLENDALE AVE	1	Construct Structure	RARF	\$22,401	\$0	\$0	\$0	\$0	
342.00	60	160.0	MA	E	GRAND AVE CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	\$11,071	\$0	\$0	\$0	\$0	
342.00	60	177.0	MA	E	101L - VAL VISTA	7	GAN Repayment	STP	\$0	\$0	\$0	\$10,900	\$0	
342.00	60	182.0	MA	E	GILBERT RD TI	1	Cst Dual left turns	STATE	\$1,700	\$0	\$0	\$0	\$0	
342.00	60	184.0	MA	E	GILBERT - POWER		Design HOV/SOV lanes	STATE	\$6,700	\$0	\$0	\$0	\$0	
342.00	60	184.0	MA	E	GILBERT - POWER		Construct HOV/SOV lanes	STP	\$0	\$0	\$50,000	\$0	\$0	
342.00	60	184.0	MA	E	GILBERT - POWER		Construct HOV/SOV lanes	STP	\$0	\$0	\$0	\$35,000	\$0	

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Maricopa													
342.00	60	184.0	MA	E	VAL VISTA DRIVE TI		Widen structures for dual left turn lanes and two through lanes (2 of 2)	CM	\$1,061	\$0	\$0	\$0	\$0
342.00	60	186.0	MA	E	HIGLEY RD TI	0	Design TI improvements	STATE	\$130	\$0	\$0	\$0	\$0
342.00	60	186.0	MA	E	HIGLEY RD TI	0	Construct dual left turn lanes	STP	\$0	\$1,300	\$0	\$0	\$0
341.00	85	120.0	MA	Y	I-8 TO I-10	34	Design & R/W	STATE	\$4,591	\$0	\$0	\$0	\$0
341.00	85	120.0	MA	Y	I-8 TO I-10	34	Design, R/W & Utilities	STATE	\$0	\$989	\$0	\$0	\$0
341.00	85	120.0	MA	E	SR 85		R/W Activities (Reprogram)	STATE	\$3,000	\$0	\$0	\$0	\$0
341.00	85	120.5	MA	E	MP 120.54 - MP 122.99	2	Design, R/W & Utilities	STATE	\$0	\$1,200	\$0	\$0	\$0
341.00	85	120.5	MA	Y	MP 120.54 - MP 122.99	2	Construct roadway	STP	\$0	\$0	\$0	\$0	\$9,100
* 341.00	85	130.7	MA	Y	MP 130.71 - MP 137.00	6	Roadway Reconstruction (utilities included)	NH	\$0	\$0	\$15,665	\$0	\$0
* 341.00	85	139.0	MA	Y	MP 139.01 - MP 141.71	3	Construct Roadway	NH	\$0	\$16,000	\$0	\$0	\$0
341.00	85	149.4	MA	E	MP 149.40 - MP 152.01	3	Reconstruct & widen	STP	\$0	\$0	\$0	\$0	\$16,200
341.00	85	150.4	MA	E	MC 85 TO I-10	1	Construct Roadway	NH	\$19,304	\$0	\$0	\$0	\$0
341.00	87	194.0	MA	E	FOREST BOUNDARY - DOS S RD		Design	STATE	\$500	\$0	\$0	\$0	\$0
341.00	87	194.0	MA	E	FOREST BOUNDARY - DOS S RANCH, PHASE 2		Shoulder widening/median crossovers	NH	\$0	\$0	\$0	\$0	\$3,000
* 341.00	87	194.1	MA	E	FOREST BOUNDARY TO DOS "S" RANCH	10	Construct Roadway	NH	\$0	\$3,000	\$0	\$0	\$0
313.00	88	213.3	MA	G	APACHE TRAIL	29	District Force Account.	STATE	\$150	\$0	\$0	\$0	\$0
313.00	88	213.3	MA	G	APACHE TRAIL	29	District Force Account.	STATE	\$0	\$150	\$0	\$0	\$0
331.00	88	223.0	MA	G	FISH CREEK HILL		Design (retaining walls)	STATE	\$150	\$0	\$0	\$0	\$0
331.00	88	223.0	MA	G	FISH CREEK HILL		Construct retaining walls	STP	\$0	\$1,500	\$0	\$0	\$0
342.00	93	198.0	MA	P	WICKENBURG BY-PASS		Construct By-Pass	NH	\$24,000	\$0	\$0	\$0	\$0
342.00	93	198.0	MA	P	WICKENBURG BY-PASS		Acquire Right of Way	STATE	\$3,000	\$0	\$0	\$0	\$0
342.00	101 L	0.0	MA	E	I-10 TO MC 85		Design Roadway	STATE	\$0	\$350	\$0	\$0	\$0
342.00	101 L	0.0	MA	E	I-10 TO MC 85		Widen roadway	STP	\$0	\$0	\$3,500	\$0	\$0
342.00	101 L	0.0	MA	E	UNION HILLS DR.	11	Design and install fibre-optic cable for FMS (Phase 2 of 3)	CM	\$0	\$750	\$0	\$0	\$0
342.00	101 L	1.7	MA	E	AGUA FRIA CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	\$3,813	\$0	\$0	\$0	\$0
342.00	101 L	5.2	MA	E	BETHANY HOME RD TI	2	Design TI	STATE	\$0	\$700	\$0	\$0	\$0
342.00	101 L	5.2	MA	E	BETHANY HOME RD TI	2	Construct TI	STATE	\$0	\$0	\$0	\$6,300	\$0

Five Year Transportation Facilities Construction Program

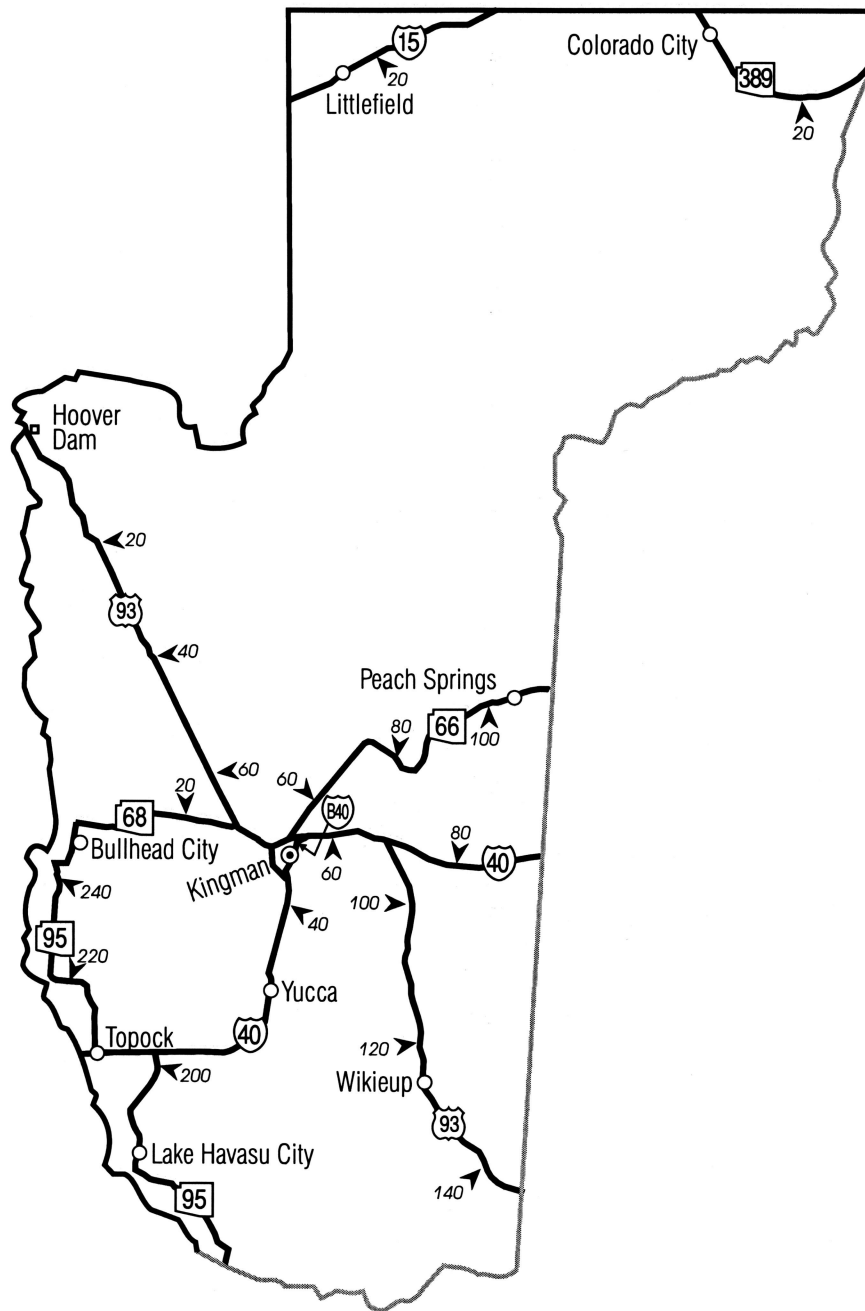
Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Maricopa													
323.00	101 L	8.0	MA	E	NORTHERN AVE - 31ST AVE		Median landscaping	STATE	\$0	\$0	\$1,300	\$0	\$0
342.00	101 L	11.2	MA	E	GRAND AVE TO I-17	0	Construct partial FMS	CM	\$0	\$0	\$1,975	\$0	\$0
342.00	101 L	23.0	MA	E	I-17 TO SR 51		Utility reconstruction	RARF	\$500	\$0	\$0	\$0	\$0
* 342.00	101 L	33.5	MA	E	PIMA, 64TH STREET		Construct new freeway interchange (City of Phoenix sponsor)	GVT	\$0	\$3,393	\$0	\$0	\$0
335.00	101 L	34.5	MA	E	SCOTTSDALE - 90TH STREET		Design FMS	STATE	\$700	\$0	\$0	\$0	\$0
335.00	101 L	34.5	MA	E	SCOTTSDALE - 90TH STREET		Construct FMS	STATE	\$0	\$0	\$8,500	\$0	\$0
342.00	101 L	42.0	MA	E	PIMA RD, MCDOWELL RD - VIA LINDA, IGA	7	Roadway Widening	RARF	\$0	\$2,000	\$0	\$0	\$0
323.00	101 L	45.1	MA	E	SRPMIC BOUNDARY - ARIZONA CANAL	2	Construct Landscape	RARF	\$0	\$2,406	\$0	\$0	\$0
342.00	101 L	48.0	MA	E	PIMA CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	\$248	\$0	\$0	\$0	\$0
342.00	101 L	48.0	MA	E	PIMA RD EXTENSION	0	Design Roadway	RARF	\$0	\$297	\$0	\$0	\$0
342.00	101 L	48.0	MA	E	PIMA RD EXTENSION	1	Construct Roadway	RARF	\$0	\$0	\$3,634	\$0	\$0
323.00	101 L	48.1	MA	E	ARIZONA CANAL - CAMELBACK RD	1	Construct Landscape	RARF	\$0	\$1,444	\$0	\$0	\$0
342.00	101 L	53.5	MA	E	BALBOA DRIVE		Construct multi-use path bridge over the Price Freeway (City of Tempe sponsor)	GVT	\$0	\$2,000	\$0	\$0	\$0
342.00	101 L	56.6	MA	E	PRICE, GUADALUPE RD TO CHANDLER BLVD		Design and construct FMS	CM	\$0	\$2,100	\$0	\$0	\$0
342.00	101 L	58.7	MA	E	PRICE CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	\$70	\$0	\$0	\$0	\$0
342.00	153	0.0	MA	E	SKY HARBOR CORRIDOR	0	R/W Relocation (Reprogram)	RARF	\$339	\$0	\$0	\$0	\$0
342.00	153	0.0	MA	E	SUPERIOR AVE - UNIVERSITY DR	0	R/W Acquisition	RARF	\$3,733	\$0	\$0	\$0	\$0
323.00	153	0.0	MA	E	SUPERIOR AVE - UNIVERSITY DR		Design Landscape	RARF	\$0	\$102	\$0	\$0	\$0
342.00	153	0.0	MA	E	SUPERIOR AVE - UNIVERSITY DR	0	Construct Roadway	RARF	\$0	\$21,826	\$0	\$0	\$0
323.00	153	0.0	MA	E	SUPERIOR AVE - UNIVERSITY DR		Construct Landscape	RARF	\$0	\$0	\$1,019	\$0	\$0
164.00	202 L		MA	E	I 10 TO PRIEST DRIVE		Design (sign rehabilitation)	STATE	\$200	\$0	\$0	\$0	\$0
342.00	202 L	0.0	MA	E	US 60 SYSTEM INTERCHANGE		Program shortage from TI update	STP	\$20,000	\$0	\$0	\$0	\$0
323.00	202 L	16.8	MA	E	GILBERT RD - HIGLEY RD	5	Construct Landscape	RARF	\$3,632	\$0	\$0	\$0	\$0
323.00	202 L	16.8	MA	E	GILBERT RD - HIGLEY RD	5	Construct Landscape	GVT	\$300	\$0	\$0	\$0	\$0
323.00	202 L	21.3	MA	E	HIGLEY RD - POWER RD	2	Construct Landscape	GVT	\$300	\$0	\$0	\$0	\$0
323.00	202 L	21.3	MA	E	HIGLEY RD - POWER RD	2	Construct Landscape	RARF	\$2,072	\$0	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

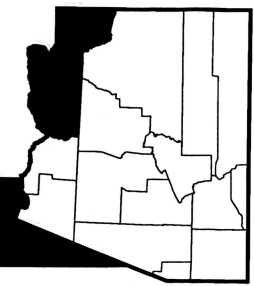
Resource ID	Route	BMP	CO	D	Location	Type of Work	Funding	Dollars in Thousands (\$000)					
								FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Maricopa													
342.00	202 L	23.3	MA	E	POWER RD - UNIVERSITY DR	5	Construct Roadway	RARF	\$126,527	\$0	\$0	\$0	\$0
342.00	202 L	23.3	MA	E	POWER RD - UNIVERSITY DR	5	Utility	RARF	\$8,733	\$0	\$0	\$0	\$0
323.00	202 L	23.3	MA	E	POWER RD - UNIVERSITY DR	5	Design Landscape	RARF	\$0	\$365	\$0	\$0	\$0
323.00	202 L	23.3	MA	E	POWER RD - UNIVERSITY DR	5	Construct Landscape	RARF	\$0	\$0	\$3,652	\$0	\$0
342.00	202 L	27.8	MA	E	UNIVERSITY DR - SOUTHERN AVE		Construct Roadway	GVT	\$0	\$1,000	\$0	\$0	\$0
323.00	202 L	27.8	MA	E	UNIVERSITY DR - SOUTHERN AVE		Design Landscape	RARF	\$0	\$174	\$0	\$0	\$0
342.00	202 L	27.8	MA	E	UNIVERSITY DR - SOUTHERN AVE		Construct Roadway	RARF	\$0	\$10,000	\$0	\$0	\$0
342.00	202 L	27.8	MA	E	UNIVERSITY DR - SOUTHERN AVE		Construct Roadway	MAG/STP	\$0	\$45,000	\$0	\$0	\$0
323.00	202 L	27.8	MA	E	UNIVERSITY DR - SOUTHERN AVE		Construct Landscape	RARF	\$0	\$0	\$1,744	\$0	\$0
323.00	202 L	30.1	MA	E	US 60 / 202L TI		Design Landscape	RARF	\$0	\$563	\$0	\$0	\$0
323.00	202 L	30.1	MA	E	US 60 / 202L TI		Construct Landscape	RARF	\$0	\$0	\$5,634	\$0	\$0
342.00	202 L	30.1	MA	E	US 60 / 202L TI, PHASE II		Construct Roadway	STP	\$0	\$60,307	\$0	\$0	\$0
342.00	202 L	30.6	MA	E	RED MOUNTAIN CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	\$25,286	\$0	\$0	\$0	\$0
342.00	202 L	31.0	MA	E	ELLIOT RD - BASELINE RD		Construct Landscape	RARF	\$1,695	\$0	\$0	\$0	\$0
342.00	202 L	31.0	MA	E	ELLIOT RD - BASELINE RD		Construct Landscape	GVT	\$300	\$0	\$0	\$0	\$0
323.00	202 L	33.0	MA	E	POWER RD - ELLIOT RD	0	Design Landscape	RARF	\$310	\$0	\$0	\$0	\$0
323.00	202 L	33.0	MA	E	POWER RD - ELLIOT RD		Construct Landscape	GVT	\$0	\$300	\$0	\$0	\$0
323.00	202 L	33.0	MA	E	POWER RD - ELLIOT RD	0	Construct Landscape	RARF	\$0	\$3,098	\$0	\$0	\$0
342.00	202 L	38.5	MA	E	FRYE RD - POWER RD	2	Construct Roadway	RARF	\$21,000	\$0	\$0	\$0	\$0
342.00	202 L	38.5	MA	E	FRYE RD - POWER RD	2	Construct Roadway	STP	\$50,000	\$0	\$0	\$0	\$0
342.00	202 L	38.5	MA	E	FRYE RD - POWER RD	2	Construct Roadway	GVT	\$10,000	\$0	\$0	\$0	\$0
323.00	202 L	38.5	MA	E	FRYE RD - POWER RD		Design Landscape	RARF	\$0	\$273	\$0	\$0	\$0
323.00	202 L	38.5	MA	E	FRYE RD - POWER RD		Construct Landscape	RARF	\$0	\$0	\$2,730	\$0	\$0
342.00	202 L	40.9	MA	E	GILBERT RD - FRYE RD	4	Construct Roadway	STP	\$63,000	\$0	\$0	\$0	\$0
342.00	202 L	40.9	MA	E	GILBERT RD - FRYE RD	4	Construct Roadway	GVT	\$4,000	\$0	\$0	\$0	\$0
323.00	202 L	40.9	MA	E	GILBERT RD - FRYE RD	0	Design Landscape	RARF	\$0	\$449	\$0	\$0	\$0
323.00	202 L	40.9	MA	E	GILBERT RD - FRYE RD	0	Construct Landscape	RARF	\$0	\$0	\$4,485	\$0	\$0
323.00	202 L	44.7	MA	E	ARIZONA AVE - GILBERT RD	3	Construct Landscape	RARF	\$0	\$2,341	\$0	\$0	\$0
323.00	202 L	44.7	MA	E	ARIZONA AVE - GILBERT RD	3	Construct Landscape	GVT	\$0	\$300	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Type of Work	Funding	Dollars in Thousands (\$000)					
								FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Maricopa													
323.00	202 L	47.8 MA	E		DOBSON RD - ARIZONA AVE (SR 87)	2	Construct Landscape	GVT	\$300	\$0	\$0	\$0	\$0
323.00	202 L	47.8 MA	E		DOBSON RD - ARIZONA AVE (SR 87)	2	Construct Landscape	RARF	\$2,000	\$0	\$0	\$0	\$0
342.00	202 L	54.0 MA	E		SR 202L / I-10 TI	1	Construct SRP irrigation siphon	RARF	\$1,200	\$0	\$0	\$0	\$0
323.00	202 L	54.8 MA	E		I-10/WILD HORSE PASS TI	1	Construct Landscape	RARF	\$1,453	\$0	\$0	\$0	\$0
342.00	202 L	54.9 MA	E		SANTAN CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	\$32,701	\$0	\$0	\$0	\$0
342.00	202 L	55.0 MA	E		MAG "SET ASIDE"	0	R/W Acquisition	RARF	\$16,868	\$0	\$0	\$0	\$0
342.00	202 L	55.0 MA	E		MAG "SET ASIDE"	0	Construct Roadway	RARF	\$0	\$56,320	\$0	\$0	\$0
341.00	303 L	0.0 MA	E		CORRIDOR WIDE	1	R/W protection	STATE	\$0	\$0	\$2,000	\$0	\$0
341.00	303 L	0.0 MA	E		CORRIDOR WIDE	1	R/W protection	STATE	\$0	\$0	\$0	\$2,000	\$0
342.00	888	0.0 MA	E		REGIONAL FREEWAY PROGRAM		Transfer funding to RFS for new Bethany Home Road TI (North half)	STATE	\$0	\$0	\$0	\$7,000	\$0
342.00	888	0.0 MA	E		RFS ACCELERATION		RFS Acceleration	STATE	\$50,000	\$0	\$0	\$0	\$0
342.00	888	0.0 MA	E		RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$80,000	\$0	\$0	\$0
342.00	888	0.0 MA	E		RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$0	\$29,200	\$0	\$0
342.00	888	0.0 MA	E		RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$0	\$0	\$42,800	\$0
342.00	888	0.0 MA	E		RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$0	\$0	\$0	\$40,000
									\$608,388	\$361,699	\$243,668	\$160,060	\$163,300
									Summary Total by County: \$1,537,115				

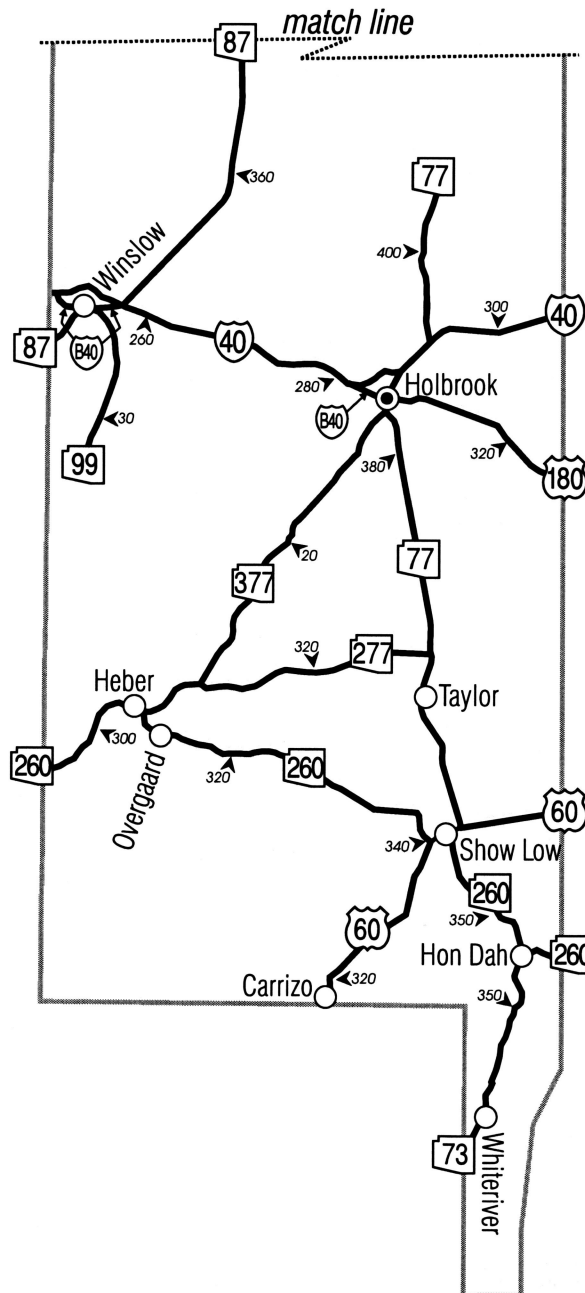
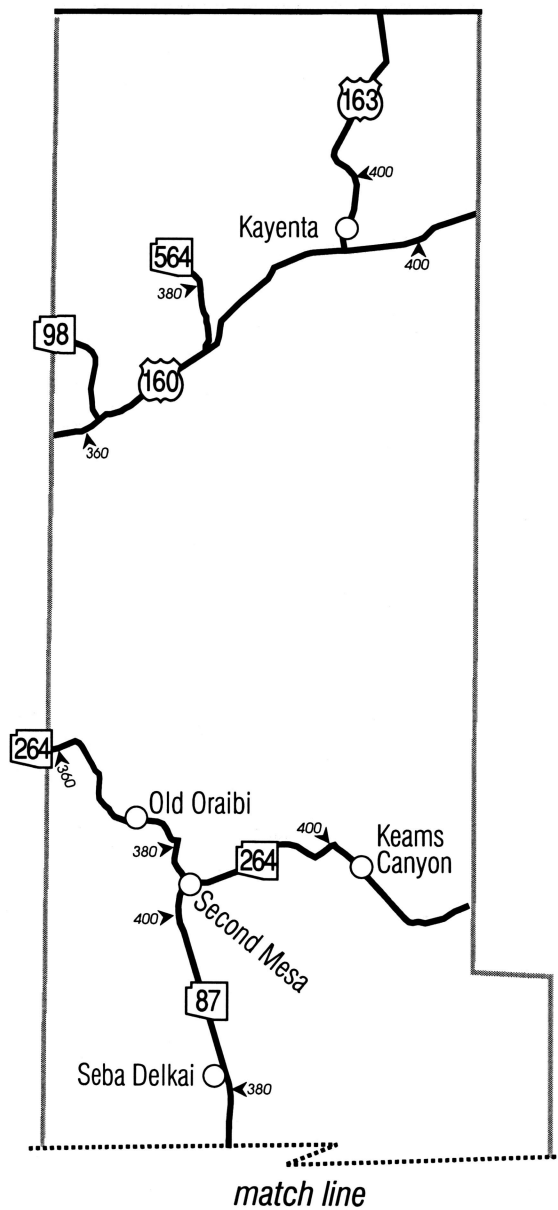


MOHAVE COUNTY

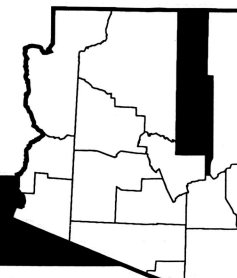


Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Mohave													
111.00	15	13.0	MO	F	VIRGIN RIVER - STATE LINE	16	Spot mill and level, + ARFC full length	IM	\$9,300	\$0	\$0	\$0	\$0
322.00	40	3.0	MO	K	NEEDLE MOUNTAIN REST AREA	0	Construct Rest Area	NH	\$0	\$4,800	\$0	\$0	\$0
123.00	40	18.0	MO	K	ILLAVAR WASH BRIDGE	1	Scour retrofit (Structure #1310)	STATE	\$90	\$0	\$0	\$0	\$0
123.00	40	46.0	MO	K	HOLY MOSES WASH BRIDGES, EB & WB	1	Scour retrofit (Structures #1833 & 1834)	STATE	\$300	\$0	\$0	\$0	\$0
111.00	66	56.5	MO	K	ANDY DEVINE TI	1	PCCP X-Road and Ramps	STP	\$0	\$1,871	\$0	\$0	\$0
341.00	93	0.0	MO	K	HOOVER DAM BRIDGE	1	Construct new bridge	STATE	\$0	\$0	\$5,000	\$0	\$0
351.00	93	0.0	MO	K	HOOVER DAM BRIDGE	1	Construct new bridge	STATE	\$0	\$0	\$0	\$5,000	\$0
331.00	93	1.0	MO	K	HOOVER DAM TO MP 17	17	Design Roadway, PH 1	STATE	\$0	\$2,000	\$0	\$0	\$0
111.00	93	49.0	MO	K	MIDLINE-COTTONWOOD (NB) & SACRAMENTO WASH-COTTONWOOD (SB)	16	RR 3" & ARFC	NH	\$0	\$5,234	\$0	\$0	\$0
341.00	93	91.5	MO	K	MP 91.5 TO MP 105	1	R/W ACQ	STATE	\$2,900	\$0	\$0	\$0	\$0
341.00	93	91.5	MO	K	MP 91.5 TO MP 105	1	R/W ACQ (Reprogram)	STATE	\$2,400	\$0	\$0	\$0	\$0
132.00	93	91.6	MO	K	OLD US 93 TO ANTELOPE WASH	10	Construct Parallel Roadway	HES	\$902	\$0	\$0	\$0	\$0
111.00	93	91.6	MO	K	OLD US 93 TO ANTELOPE WASH	10	Construct Parallel Roadway	NH	\$4,172	\$0	\$0	\$0	\$0
341.00	93	91.6	MO	K	OLD US 93 TO ANTELOPE WASH	10	Construct Parallel Roadway	NH	\$19,233	\$0	\$0	\$0	\$0
343.00	93	92.5	MO	K	SB MCGARRY'S WASH	3	Construct parallel roadway	NH	\$0	\$0	\$0	\$0	\$8,200
343.00	93	101.8	MO	K	ANTELOPE WASH	2	Design new roadway	STATE	\$0	\$0	\$0	\$1,600	\$0
343.00	93	101.8	MO	K	ANTELOPE WASH	2	Acquire right of way	STATE	\$0	\$0	\$0	\$0	\$700
111.00	93	104.0	MO	K	MOSS WASH TO DELUGE WASH	12	3" AC + ARFC	NH	\$3,620	\$0	\$0	\$0	\$0
341.00	93	119.7	MO	K	TOMPKIN'S CANYON		Design SB roadway	STATE	\$0	\$750	\$0	\$0	\$0
343.00	93	121.3	MO	K	SB TOMPKINS CANYON		Construct new 2-lane southbound roadway.	NH	\$0	\$0	\$0	\$7,500	\$0
311.00	93	122.0	MO	K	WIKIEUP	1	Construct 5 lane urban roadway	STATE	\$2,860	\$0	\$0	\$0	\$0
325.02	93	122.0	MO	K	WIKIEUP	1	Construct 5 lane urban roadway	TEA	\$228	\$0	\$0	\$0	\$0
321.00	95	0.0	MO	K	LAKE HAVASU STATE PARK	0	Construct Road, PH III	STATE	\$0	\$0	\$900	\$0	\$0
321.00	95	182.0	MO	K	LAKE HAVASU STATE PARK	0	Design (Park Roads)	STATE	\$0	\$150	\$0	\$0	\$0
333.00	95	190.0	MO	K	NORTH OF LAKE HAVASU CITY		Design passing lane	STATE	\$0	\$0	\$250	\$0	\$0
									\$46,005	\$14,805	\$6,150	\$14,100	\$8,900
									Summary Total by County:				\$89,960

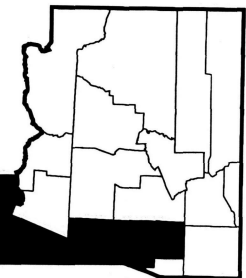
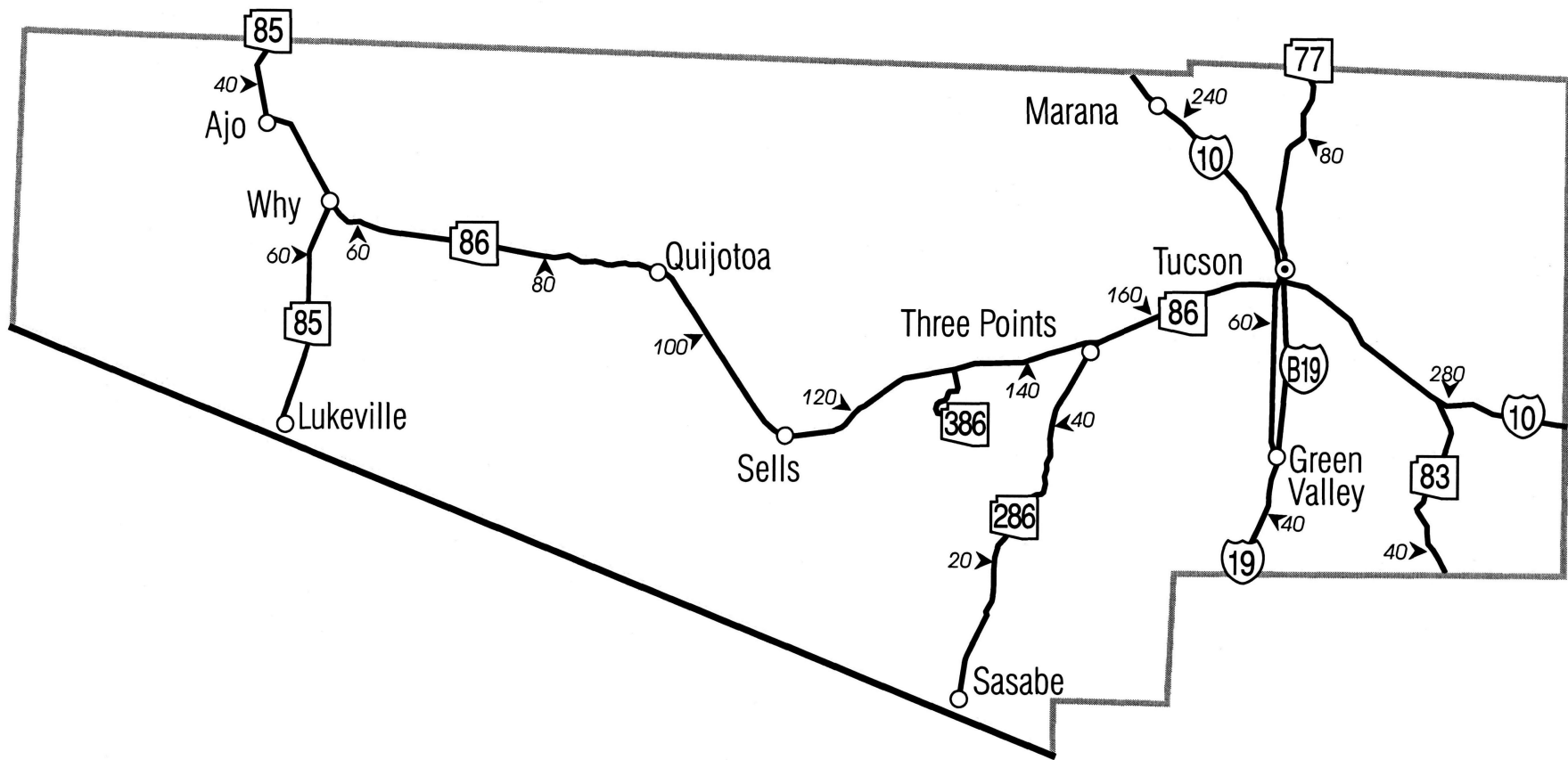


NAVAJO COUNTY



Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)					
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Navajo														
331.00	40	253.6	NA	H	NORTH PARK TI	1	Reconstruct TI	IM	\$12,000	\$0	\$0	\$0	\$0	\$0
334.00	40 B	251.9	NA	H	WINSLOW STREETS (TURNBACK)	6	Reconstruct streets, curbs & sidewalks	STATE	\$0	\$8,200	\$0	\$0	\$0	\$0
322.00	40 B	254.0	NA	H	CITY OF WINSLOW	0	Construct sewer connection.	STATE	\$0	\$75	\$0	\$0	\$0	\$0
331.00	40 B	287.6	NA	H	NAVAJO BLVD., HOLBROOK MID TOWN TI - EAST TI	2	Reconstruct & widen	STP	\$6,232	\$0	\$0	\$0	\$0	\$0
125.00	60	341.7	NA	G	SHOW LOW CREEK BR, #00383	0	Construct Bridge	STP	\$0	\$2,600	\$0	\$0	\$0	\$0
125.00	60	341.7	NA	G	SHOW LOW CREEK BR, #00383	0	Construct Bridge	GVT	\$0	\$1,000	\$0	\$0	\$0	\$0
111.00	60	343.0	NA	G	MP 343 TO ROCKY ARROYO	5	Mill 3" (full width) & replace with AR-AC & AR-ACFC (full with)	STP	\$1,900	\$0	\$0	\$0	\$0	\$0
111.00	60	348.3	NA	G	ROCKY ARROYO - JCT SR 61	4	3" AC + ARFC	NH	\$1,191	\$0	\$0	\$0	\$0	\$0
333.00	77	364.0	NA	H	MP 364 - 372	8	Construct passing lane	NH	\$0	\$0	\$0	\$1,800	\$0	\$0
333.00	77	364.0	NA	H	SR 77 @ MP 364		Design passing lane	STATE	\$0	\$0	\$200	\$0	\$0	\$0
111.00	77	373.5	NA	H	14 MILE HILL - 5 MILE WASH	11	3"AC + ACFC	NH	\$2,455	\$0	\$0	\$0	\$0	\$0
311.00	87	341.6	NA	H	RUBY CHANNEL BR #1485	1	Bridge and approach reconstruction.	STATE	\$0	\$450	\$0	\$0	\$0	\$0
311.00	87	341.6	NA	H	RUBY CHANNEL BR #1485	1	Bridge and approach reconstruction.	BR	\$0	\$600	\$0	\$0	\$0	\$0
125.00	87	344.6	NA	H	LITTLE COLORADO RIVER BRIDGE #229	1	Bridge replacement	BR	\$6,800	\$0	\$0	\$0	\$0	\$0
321.00	87	346.0	NA	H	HOMOLOVI RUINS STATE PARK		Design	STATE	\$0	\$0	\$125	\$0	\$0	\$0
* 125.00	99	38.9	NA	H	JACK'S CANYON BRIDGE #1036		Deck Rehabilitation & scour retrofit	STATE	\$0	\$650	\$0	\$0	\$0	\$0
312.00	163	394.8	NA	H	US 163 @ N-106	0	Construct Traffic Signal	STATE	\$85	\$0	\$0	\$0	\$0	\$0
312.00	163	394.8	NA	H	US 163 @ N-106	0	Construct Traffic Signal	GVT	\$85	\$0	\$0	\$0	\$0	\$0
325.00	163	396.2	NA	H	LAGUNA WASH PEDESTRIAN BRIDGE	0	Construct new bridge.	TEA	\$1,383	\$0	\$0	\$0	\$0	\$0
343.00	260		NA	G	SR 260 ACCESS CONTROL	0	R/W Activities	STATE	\$900	\$0	\$0	\$0	\$0	\$0
333.00	260	314.0	NA	G	HEBER-SHOW LOW , MP 314-315 EB & 315.8-316.8 WB	18	Construct Passing Lanes	NH	\$0	\$1,462	\$0	\$0	\$0	\$0
123.00	260	321.0	NA	G	COTTONWOOD WASH BRIDGE #1643	0	Construct scour retrofit	STATE	\$303	\$0	\$0	\$0	\$0	\$0
									\$33,334	\$15,037	\$325	\$1,800	\$0	\$0
									Summary Total by County: \$50,496					



PIMA COUNTY

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)					
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Pima														
111.00	10	232.0	PM	T	PINAL AIR PARK TO MARANA - WB FRTG RD	7	POLYMER SEAL COAT	STATE	\$206	\$0	\$0	\$0	\$0	\$0
341.00	10	232.4	PM	T	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	NH	\$0	\$0	\$0	\$0	\$0	\$5,385
341.00	10	232.4	PM	T	PINAL AIR PARK RD - MARANA TI	4	Design (widening & structures)	STATE	\$0	\$880	\$0	\$0	\$0	\$0
341.00	10	232.4	PM	T	PINAL AIR PARK RD - MARANA TI	4	Construct widening & structures	NH	\$0	\$0	\$0	\$7,920	\$0	\$0
341.00	10	236.0	PM	T	I-10, TWIN PEAKS (LINDA VISTA TI)	0	Construct TI (Per Letter of Intent signed June 13, 2001)	PAG 2.6%	\$0	\$14,000	\$0	\$0	\$0	\$0
341.00	10	236.0	PM	T	I-10, TWIN PEAKS (LINDA VISTA TI)	0	Construct TI (Per Letter of Intent signed June 13, 2001)	GVT	\$0	\$14,000	\$0	\$0	\$0	\$0
111.00	10	239.1	PM	T	MARANA TO INA RD - WB FRTG RD	9	POLYMER SEAL COAT	STATE	\$283	\$0	\$0	\$0	\$0	\$0
132.00	10	242.0	PM	T	I-10 FRONTAGE RD @AAR/DOT NOS. 741-091-D & 741-098-C		Roundel upgrade & concrete crossing surface	STP	\$195	\$0	\$0	\$0	\$0	\$0
342.00	10	246.5	PM	T	CORTERO RD TI	2	Design (TI & mainline reconstruction)	STATE	\$0	\$0	\$0	\$1,800	\$0	\$0
111.00	10	246.9	PM	T	CORTARO RD TO INA RD - EB FRTG RD	2	ARFC	STATE	\$77	\$0	\$0	\$0	\$0	\$0
* 342.00	10	248.0	PM	T	INA RD TI	2	Reconstruct TI & Mainline	IM	\$0	\$0	\$0	\$16,000	\$0	\$0
342.00	10	248.7	PM	T	INA RD TI	2	Design (reconstruct TI & mainline)	STATE	\$0	\$0	\$4,165	\$0	\$0	\$0
323.00	10	249.3	PM	T	INA RD - SUNSET RD	3	Landscape EB & WB Frontage Roads	NH	\$1,755	\$0	\$0	\$0	\$0	\$0
342.00	10	250.0	PM	T	ORANGE GROVE - RUTHRAUFF	2	Design	PAG 2.6%	\$0	\$0	\$0	\$0	\$0	\$1,800
323.00	10	251.8	PM	T	SUNSET RD - RUTHRAUFF RD	0	Landscape EB & WB Frontage Roads	NH	\$45	\$0	\$0	\$0	\$0	\$0
323.00	10	251.8	PM	T	SUNSET RD - RUTHRAUFF RD	0	Landscape EB & WB Frontage Roads	NH	\$0	\$0	\$550	\$0	\$0	\$0
* 341.00	10	252.8	PM	T	RUTHRAUFF RD - PRINCE RD	2	Design mainline widening to 8 lanes	STATE	\$1,250	\$0	\$0	\$0	\$0	\$0
341.00	10	252.8	PM	T	RUTHRAUFF RD - PRINCE RD	2	Design mainline widening to 8 lanes	STATE	\$0	\$1,250	\$0	\$0	\$0	\$0
* 341.00	10	252.8	PM	T	RUTHRAUFF RD - PRINCE RD	2	Construct mainline widening to 8 lanes	NH	\$0	\$0	\$0	\$0	\$0	\$21,000
342.00	10	254.3	PM	T	PRINCE RD - 29TH STREET	6	Reconstruct & widen roadway	NH	\$0	\$122,413	\$0	\$0	\$0	\$0
323.00	10	259.0	PM	T	I-10 / I-19 TI		Design landscaping	PAG 2.6%	\$0	\$0	\$0	\$0	\$0	\$600
335.00	10	260.0	PM	T	I-10 / I-19 (FMS, PHASE 2)		Extend ITS systems along I-10 & I-19	PAG 2.6%	\$0	\$0	\$0	\$5,500	\$0	\$0
111.00	10	267.3	PM	T	VALENCIA TO WILMOT - EB FRTG RD	2	In-place recycle + ARFC	STATE	\$202	\$0	\$0	\$0	\$0	\$0
125.00	10	273.1	PM	T	RITA, HOUGHTON AND WB VAIL RD TI UP	6	Deck Replacement & approach road pavement mill & overlay	STATE	\$1,760	\$0	\$0	\$0	\$0	\$0

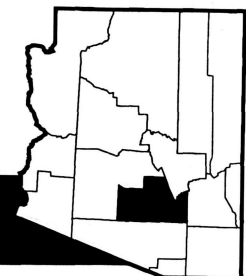
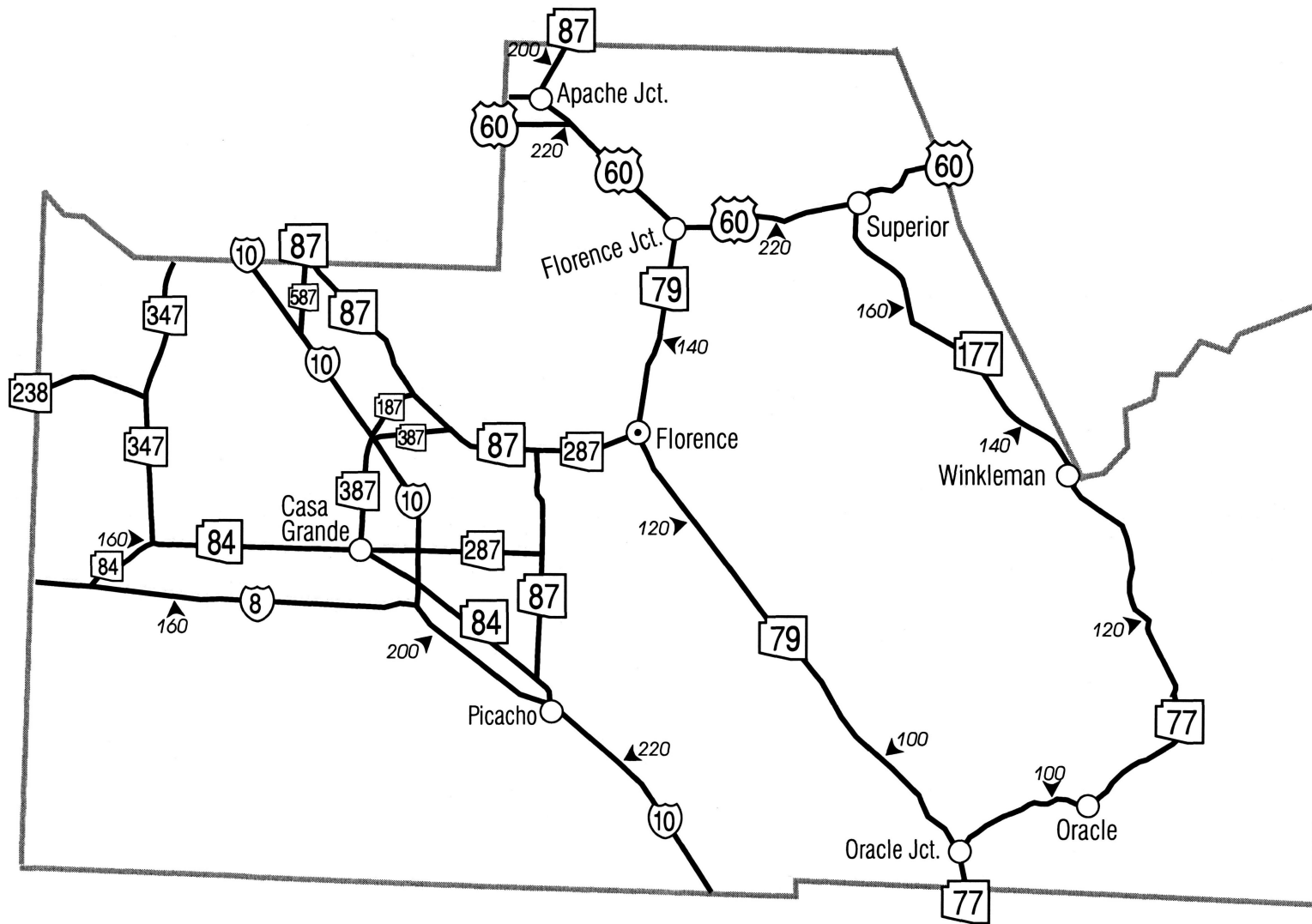
Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Pima													
331.00	10	288.4	PM	S	CIENEGA CREEK - MARSH STATION		Design	STATE	\$400	\$0	\$0	\$0	\$0
331.00	10	288.4	PM	S	CIENEGA CREEK - MARSH STATION, PHASE I		Railroad grade & drain	IM	\$0	\$3,700	\$0	\$0	\$0
331.00	10	288.4	PM	S	CIENEGA CREEK - MARSH STATION, PHASE II	2	New railroad tracks	IM	\$0	\$0	\$3,400	\$0	\$0
331.00	10	288.4	PM	S	CIENEGA CREEK - MARSH STATION, PHASE III		Remove existing rail & bridge, reconstruct mainline	IM	\$0	\$0	\$0	\$11,900	\$0
331.00	10	288.6	PM	S	PANTANO RR UP/CIENEGA CREEK SECTION	0	Construct Structure.	IM	\$0	\$7,100	\$0	\$0	\$0
341.00	19	34.0	PM	T	CANOA TI - CONTINENTAL TI	1	Construct roadway (NB frontage road)	PAG 2.6%	\$0	\$0	\$0	\$0	\$1,000
331.00	19	39.2	PM	T	CONTINENTAL RD TI	0	Realign SB Frontage Road (Pima County to contribute \$1.3M)	STATE	\$500	\$0	\$0	\$0	\$0
* 342.00	19	58.7	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86)	4	Widen Roadway	NH	\$0	\$0	\$11,500	\$0	\$0
341.00	19	58.7	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	4	Design mainline reconstruction	STATE	\$0	\$0	\$1,000	\$0	\$0
* 341.00	19	58.7	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	4	Construct mainline reconstruction	NH	\$0	\$0	\$0	\$0	\$8,000
341.00	19	58.7	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	4	Construct mainline reconstruction	PAG 2.6%	\$0	\$0	\$0	\$0	\$1,000
341.00	19	60.6	PM	T	IRVINGTON RD TI	1	Design TI	STATE	\$0	\$0	\$0	\$0	\$2,000
111.00	77	68.1	PM	T	JCT I-10 TO ORACLE RD	2	HIP + 1" ARAC	STATE	\$546	\$0	\$0	\$0	\$0
331.00	77	77.0	PM	T	CALLE CONCORDIA - TANGERINE RD	5	Widen to 6 Lanes	STP	\$6,000	\$0	\$0	\$0	\$0
* 342.00	77	77.5	PM	T	CALLE CONCORDIA - TANGERINE RD		Widen to 6 lanes	PAG 2.6%	\$3,000	\$0	\$0	\$0	\$0
342.00	77	82.0	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE I	6	Design (roadway widening to 6 lanes)	STATE	\$0	\$507	\$0	\$0	\$0
* 342.00	77	82.0	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE I	6	Construct roadway widening to 6 lanes	STP	\$0	\$0	\$0	\$1,327	\$0
* 342.00	77	82.0	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE I	6	Construct roadway widening to 6 lanes	PAG 2.6%	\$0	\$0	\$0	\$3,235	\$0
342.00	77	82.0	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE II	6	Construct roadway widening to 6 lanes	STP	\$0	\$0	\$0	\$0	\$3,000
111.00	86	105.0	PM	T	MP 105 TO SELLS	10	POLYMER SEAL COAT (spot level)	STATE	\$330	\$0	\$0	\$0	\$0
331.00	86	112.0	PM	T	TOWN OF SELLS	3	Construct roadway widening	STP	\$6,000	\$0	\$0	\$0	\$0

* Scoping Not Completed

Five Year Transportation Facilities Construction Program

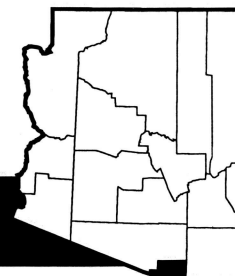
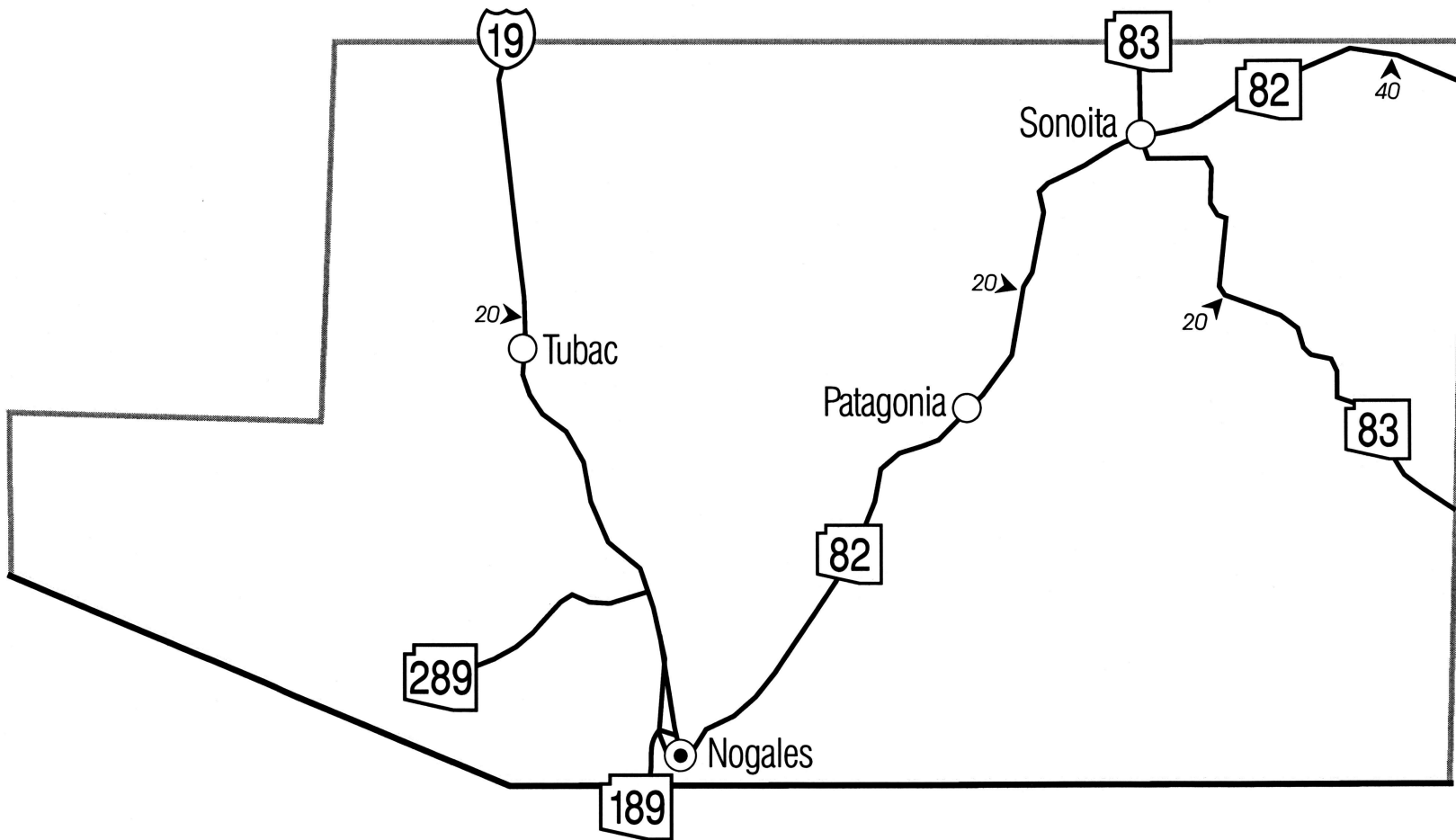
Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)						
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009		
Pima															
341.00	86	133.3	PM	T	EAST OF KITT PEAK (SR 386 - MP 140.8)		Design roadway widening	STATE	\$0	\$0	\$880	\$0	\$0		
* 341.00	86	133.3	PM	T	EAST OF KITT PEAK (SR 386 - MP 140.8)		Construct roadway widening	STP	\$0	\$0	\$0	\$7,920	\$0		
341.00	86	137.1	PM	T	MP 137.1 TO SR 386 (KITT PEAK)	4	Design (widen roadway to 40')	STATE	\$0	\$0	\$0	\$620	\$0		
341.00	86	137.1	PM	T	MP 137.1 TO SR 386 (KITT PEAK)	4	Widen roadway to 40'	STP	\$0	\$0	\$0	\$0	\$5,700		
311.00	86	145.6	PM	T	MP 145.6 TO BRAWLEY WASH	3	Extend box culverts	STATE	\$1,029	\$0	\$0	\$0	\$0		
342.00	86	159.5	PM	T	VALENCIA RD - KINNEY RD	7	Design (roadway widening to 4 lanes)	STATE	\$0	\$1,400	\$0	\$0	\$0		
* 342.00	86	159.5	PM	T	VALENCIA RD - KINNEY RD	7	Construct roadway widening to 4 lanes	STP	\$0	\$0	\$0	\$12,600	\$0		
113.00	386	0.0	PM	T	JCT SR 86 TO KITT PEAK OBSERVATORY	12	POLYMER SEAL COAT	STATE	\$365	\$0	\$0	\$0	\$0		
* 342.00	989	0.0	PM	T	TANGERINE RD, ORACLE RD TO FIRST AVE		Widen to 4 lanes	PAG 2.6%	\$9,050	\$0	\$0	\$0	\$0		
									\$32,993	\$165,250	\$21,495	\$68,822	\$49,485		
									Summary Total by County: \$338,045						



PINAL COUNTY

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)					
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Pinal														
341.00	10	219.0	PN	T	PICACHO PEAK TI - MARANA	17	Design (Mainline Widening)	STATE	\$0	\$3,000	\$0	\$0	\$0	
341.00	10	219.0	PN	T	PICACHO PEAK TI - RED ROCK UP	7	Construct roadway widening	NH	\$0	\$0	\$0	\$0	\$14,240	
* 341.00	10	226.5	PN	T	RED ROCK UP - PINAL AIR PARK RD		Construct roadway widening	NH	\$0	\$0	\$0	\$14,800	\$0	
341.00	60	212.2	PN	G	FLORENCE JCT- PICKET POST	6	Reconstruct roadway (widening)	STP	\$0	\$37,000	\$0	\$0	\$0	
325.01	60	226.0	PN	G	SUPERIOR TI & REST AREA	1	Interpretive signing & landscaping	TEA	\$83	\$0	\$0	\$0	\$0	
333.00	60	230.0	PN	G	OAK FLAT - DEVIL'S CANYON		Construct passing/climbing lane	STP	\$0	\$0	\$0	\$3,000	\$0	
333.00	60	230.0	PN	G	PINTO VALLEY BRIDGE - MINE TURNOFF		Design passing lane	STATE	\$0	\$0	\$300	\$0	\$0	
325.00	77	114.2	PN	T	MAMMOTH	1	Construct sidewalks, lighting and landscaping.	TEA	\$606	\$0	\$0	\$0	\$0	
111.00	287	135.3	PN	T	JCT 87 TO SR 79	8	3" AC & ARFC	STP	\$0	\$2,447	\$0	\$0	\$0	
111.00	347	164.9	PN	T	LOUIS JOHNSON RD TO AK-CHIN GOV CENTER	3	RR 3" + ACFC	STP	\$0	\$2,232	\$0	\$0	\$0	
									\$689	\$44,679	\$300	\$17,800	\$14,240	
									Summary Total by County:				\$77,708	



SANTA CRUZ COUNTY

Five Year Transportation Facilities Construction Program

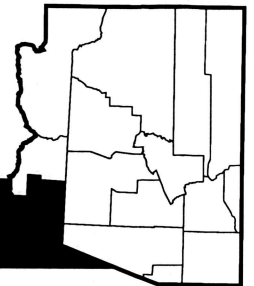
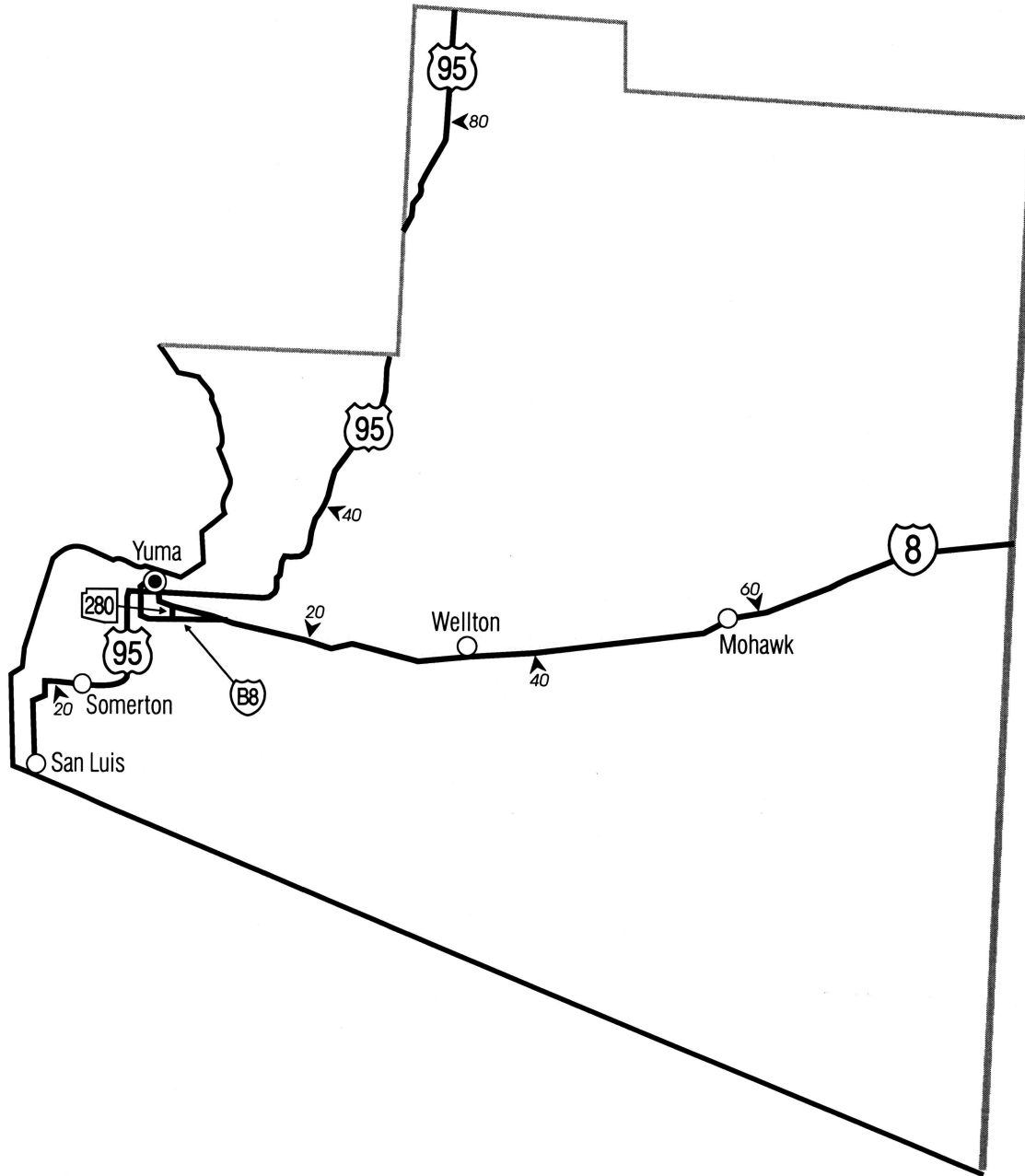
Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Santa Cruz													
111.00	19	0.0	SC	T	INTERNATIONAL BORDER TO JCT B-19	6	RR (4" TL, 2" PL) & 2" AC & 1/2" ARFC	IM	\$0	\$7,199	\$0	\$0	\$0
123.00	19	2.9	SC	T	JCT SR 189 (MARIPOSA RD) TO JCT I 19	3	RR 3" + ARFC	STATE	\$0	\$250	\$0	\$0	\$0
331.00	19	4.9	SC	T	COUNTRY CLUB RD TO RUBY RD		Design Frontage Rd	STATE	\$0	\$500	\$0	\$0	\$0
123.00	19	17.0	SC	T	ARROYO ANGULO AGUDO BR NB & SB (STR 1735, 1736)	1	Scour retrofit	STATE	\$300	\$0	\$0	\$0	\$0
111.00	19 B	2.9	SC	T	JCT SR 189 (MARIPOSA RD) TO JCT I 19	3	RR 3" + ARFC	STP	\$0	\$1,739	\$0	\$0	\$0
321.00	82	0.0	SC	T	PATAGONIA LAKE (SONOITA CREEK)	0	Design	STATE	\$0	\$0	\$250	\$0	\$0
321.00	82	0.0	SC	T	SAN RAFAEL STATE PARK	0	Construct park roads.	STATE	\$550	\$0	\$0	\$0	\$0
111.00	82	3.1	SC	T	NOGALES CITY LIMITS - PATAGONIA LAKE RD	9	RR 3" + ARFC	STP	\$2,666	\$0	\$0	\$0	\$0
132.00	82	3.1	SC	T	NOGALES CITY LIMITS - PATAGONIA LAKE RD	9	RR 3" + ARFC	HES	\$74	\$0	\$0	\$0	\$0
125.00	82	5.5	SC	T	SANTA CRUZ RIVER BRIDGE #1478	0	Bridge Replacement.	BR	\$4,700	\$0	\$0	\$0	\$0
325.00	83	0.0	SC	T	SONOITA - PATAGONIA	2	Scenic easement acquisition.	TEA	\$550	\$0	\$0	\$0	\$0
162.00	189		SC	T	MARIPOSA ROAD PORT OF ENTRY		Software Upgrade and Training	CBI	\$69	\$0	\$0	\$0	\$0
162.00	189	0.0	SC	T	MARIPOSA PORT OF ENTRY		Cyberport Improvements	STP	\$2,750	\$0	\$0	\$0	\$0
162.00	189	0.1	SC	T	MARIPOSA PORT OF ENTRY, NOGALES		Construct new parking area & road improvements	CBI	\$0	\$3,725	\$0	\$0	\$0
113.00	289	0.0	SC	T	JCT I-19 TO PENA BLANCA LAKE	10	POLYMER SEAL COAT	STATE	\$344	\$0	\$0	\$0	\$0
									\$12,003	\$13,413	\$250	\$0	\$0
									Summary Total by County:				\$25,666

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Yavapai													
151.00	17	251.9	YV	P	SUNSET POINT REST AREA	0	Rehab Rest Area.	IM	\$0	\$2,400	\$0	\$0	\$0
331.00	17	262.6	YV	P	CORDES JCT TI		Archaeological Investigation	STATE	\$200	\$0	\$0	\$0	\$0
111.00	17	263.0	YV	P	CORDES JCT - ORME RD TI	6	RR (5"TL & 4"PL) + ARFC	IM	\$3,843	\$0	\$0	\$0	\$0
331.00	17	263.0	YV	P	CORDES JCT TI	1	Reconstruct TI	IM	\$0	\$0	\$0	\$18,980	\$0
331.00	17	293.0	YV	P	MCGUIREVILLE TI	0	R/W Acquisition (Reprogram)	STATE	\$900	\$0	\$0	\$0	\$0
331.00	17	293.0	YV	P	MCGUIREVILLE TI	1	Reconstruct TI	IM	\$0	\$0	\$13,100	\$0	\$0
111.00	17	299.0	YV	F	JCT SR 179 - YAVAPAI COUNTY (SB)	13	RR (4"TL, 3"PL) + RR ARFC	IM	\$0	\$3,561	\$0	\$0	\$0
331.00	89	312.5	YV	P	JCT SR 69/SR 89	0	R/W Acquisition.	STATE	\$190	\$0	\$0	\$0	\$0
325.02	89	312.5	YV	P	JCT SR 69/SR 89	0	Construct Traffic Interchange	TEA	\$500	\$0	\$0	\$0	\$0
331.00	89	312.5	YV	P	JCT SR 69/SR 89	0	Construct Traffic Interchange	STP	\$10,179	\$0	\$0	\$0	\$0
331.00	89	312.5	YV	P	JCT SR 69/SR 89	0	Construct Traffic Interchange	GVT	\$509	\$0	\$0	\$0	\$0
331.00	89	313.8	YV	P	SUNDOG RANCH RD - WILLOW LAKE RD	3	Construct roadway widening	GVT	\$1,180	\$0	\$0	\$0	\$0
331.00	89	313.8	YV	P	SUNDOG RANCH RD - WILLOW LAKE RD	3	Construct roadway widening	STATE	\$5,820	\$0	\$0	\$0	\$0
111.00	89 A	324.0	YV	P	COYOTE SPRINGS - FOREST BOUNDARY	7	4" AC + 1/2" AR- ACFC & shoulder widening	STP	\$1,727	\$0	\$0	\$0	\$0
132.00	89 A	324.0	YV	P	COYOTE SPRINGS - FOREST BOUNDARY	7	4" AC + 1/2" AR- ACFC & shoulder widening	HES	\$2,075	\$0	\$0	\$0	\$0
331.00	89 A	349.0	YV	P	COTTONWOOD - CLARKDALE	2	R/W Acquisition (Reprogram)	STATE	\$4,400	\$0	\$0	\$0	\$0
331.00	89 A	349.0	YV	P	COTTONWOOD - CLARKDALE	2	Reconstruct Roadway	STP	\$0	\$0	\$4,300	\$0	\$0
341.00	93	155.9	YV	K	COTTONWOOD CANYON - BRIDLE CREEK SECTION	3	Construct Roadway & structure.	NH	\$21,000	\$0	\$0	\$0	\$0
341.00	93	161.0	YV	K	SANTA MARIA RIVER - WICKENBURG	38	Design (Roadway)	NH	\$1,800	\$0	\$0	\$0	\$0
* 341.00	179	304.5	YV	F	VILLAGE OF OAK CREEK	3	Construct roadway.	STP	\$0	\$9,635	\$0	\$0	\$0
341.00	179	304.5	YV	F	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	6	Utility relocation	STATE	\$400	\$0	\$0	\$0	\$0
341.00	179	304.5	YV	F	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	2	R/W Acquisition (Reprogram)	STATE	\$350	\$0	\$0	\$0	\$0
* 341.00	179	307.1	YV	F	COCONINO NATIONAL FOREST	3	Construct roadway.	STP	\$0	\$0	\$10,865	\$0	\$0
322.00	179	308.2	YV	F	FOREST BOUNDARY-SEDONA, UNIT I	0	Design Restroom Building (Forest Service IGA)	STATE	\$40	\$0	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Yavapai													
322.00	179	308.2	YV	F	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	0	Construct Restroom Building (Forest Service IGA)	STATE	\$0	\$0	\$160	\$0	\$0
321.00	260	0.0	YV	P	FORT VERDE STATE PARK	0	Design (Park road)	STATE	\$125	\$0	\$0	\$0	\$0
321.00	260	0.0	YV	P	FORT VERDE STATE PARK	0	Construct (Park road)	STATE	\$0	\$750	\$0	\$0	\$0
341.00	260	208.6	YV	P	WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)	5	Construct New WB Roadway	STP	\$0	\$0	\$0	\$4,100	\$0
333.00	260	208.8	YV	P	COTTONWOOD - CAMP VERDE		Design passing lane	STATE	\$0	\$0	\$150	\$0	\$0
									\$55,238	\$16,346	\$28,575	\$23,080	\$0
Summary Total by County:													\$123,239



YUMA COUNTY

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)					
									FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Yuma														
322.00	8	55.9	YU	Y	MOHAWK REST AREA	0	Construct rest area.	IM	\$8,500	\$0	\$0	\$0	\$0	\$0
111.00	8	72.0	YU	Y	AZTEC - COUNTY LINE	10	RR(4"TL,3"PL)+2"ARAC+ARFC	IM	\$0	\$8,143	\$0	\$0	\$0	\$0
111.00	85	0.0	YU	Y	JCT B8 - COUNTY LINE	33	Chip Seal	STATE	\$0	\$965	\$0	\$0	\$0	\$0
111.00	95	21.9	YU	Y	YUMA STREETS	2	RR 4" AC + ARFC	NH	\$750	\$0	\$0	\$0	\$0	\$0
333.00	95	34.0	YU	Y	US 95, MP 34 - MP 44	10	Construct Passing Lanes	NH	\$1,500	\$0	\$0	\$0	\$0	\$0
341.00	195	0.0	YU	Y	GOLDWATER RANGE	26	Construct 4 lane divided highway, Phase A	STP	\$0	\$10,000	\$0	\$0	\$0	\$0
341.00	195	0.0	YU	Y	GOLDWATER RANGE	26	Construct 4 lane divided highway, Phase A	GVT	\$0	\$9,150	\$0	\$0	\$0	\$0
341.00	195	0.0	YU	Y	YUMA AREA SERVICE HWY	26	Construct New Roadway	STP	\$0	\$0	\$0	\$4,000	\$0	\$0
341.00	195	0.0	YU	Y	YUMA AREA SERVICE HWY	26	Construct New Roadway	STP	\$0	\$0	\$0	\$0	\$0	\$8,000
341.00	195	5.5	YU	Y	AVE E 1/2 - AVE B	4	Construct 4 lane divided highway	STP	\$10,049	\$0	\$0	\$0	\$0	\$0
341.00	195	9.0	YU	Y	AVE B - RANGE BOUNDARY	5	Construct 4 lane divided highway, Phase A	STP	\$0	\$8,000	\$0	\$0	\$0	\$0
341.00	195	23.0	YU	Y	B-8 TO I-8		Construct roadway widening	STP	\$3,540	\$0	\$0	\$0	\$0	\$0
325.00	195	23.0	YU	Y	B-8 TO I-8		Construct roadway widening	TEA	\$115	\$0	\$0	\$0	\$0	\$0
341.00	195	23.9	YU	Y	COUNTY 14TH STREET - B8	3	Construct 4 lane divided highway	GVT	\$4,000	\$0	\$0	\$0	\$0	\$0
341.00	195	23.9	YU	Y	COUNTY 14TH STREET - B8	3	Construct 4 lane divided highway	STP	\$4,986	\$0	\$0	\$0	\$0	\$0
341.00	280	0.0	YU	Y	I-8 TO B-8, SR 280 (AVE 3E)	1	Reconstruct Roadway	NH	\$0	\$7,700	\$0	\$0	\$0	\$0
									\$33,440	\$43,958	\$0	\$4,000	\$8,000	\$0
									Summary Total by County:					\$89,398
FY Summary Totals									\$921,815	\$779,250	\$349,222	\$328,662	\$277,555	
									Five-Year Program Total, 406 line items					\$2,656,504

System Preservation Subprograms

The System Preservation Subprograms preserve the integrity of the existing Transportation System.

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
◆ PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION									
72505	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$1,784	\$0	\$0	\$0	\$0
72506	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$11,122	\$0	\$0	\$0
72507	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$0	\$90,000	\$0	\$0
72508	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$90,000	\$0
72509	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$0	\$90,000
FISCAL YEAR TOTALS					\$1,784	\$11,122	\$90,000	\$90,000	\$90,000
SUMMARY TOTAL FOR PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION, 5 LINE ITEMS					\$282,906				
◆ PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION									
74805	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$3,940	\$0	\$0	\$0	\$0
74806	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$4,000	\$0	\$0	\$0
74807	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$0	\$4,000	\$0	\$0
74808	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$0	\$0	\$4,000	\$0
74809	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$0	\$0	\$0	\$4,000
FISCAL YEAR TOTALS					\$3,940	\$4,000	\$4,000	\$4,000	\$4,000
SUMMARY TOTAL FOR PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION, 5 LINE ITEMS					\$19,940				
◆ PAVEMENT PRESERVATION, PREVENTATIVE MAINTENANCE									
77305	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$3,027	\$0	\$0	\$0	\$0
77306	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$5,000	\$0	\$0	\$0
77307	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$0	\$5,000	\$0	\$0
77308	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$6,000	\$0
77309	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$0	\$6,000
FISCAL YEAR TOTALS					\$3,027	\$5,000	\$5,000	\$6,000	\$6,000
SUMMARY TOTAL FOR PAVEMENT PRESERVATION, PREVENTATIVE MAINTENANCE, 5 LINE ITEMS					\$25,027				

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ PAVEMENT PRESERVATION, MAG REGIONWIDE RUBBERIZED ASPHALT										
19705	114.00	MAG REGIONWIDE	Quiet Pavement (Phase 4)	NH	\$4,400	\$0	\$0	\$0	\$0	
17406	114.00	MAG REGIONWIDE	Quiet Pavement (Phase 5)	NH	\$0	\$1,900	\$0	\$0	\$0	
FISCAL YEAR TOTALS					\$4,400	\$1,900	\$0	\$0	\$0	\$0
SUMMARY TOTAL FOR PAVEMENT PRESERVATION, MAG REGIONWIDE RUBBERIZED ASPHALT, 2 LINE ITEMS										\$6,300
◆ BRIDGE PRESERVATION, BRIDGE REPAIR										
78905	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$300	\$0	\$0	\$0	\$0	
78906	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$2,000	\$0	\$0	\$0	
78907	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$2,000	\$0	\$0	
78908	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$2,000	\$0	
78909	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$0	\$2,000	
FISCAL YEAR TOTALS					\$300	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE REPAIR, 5 LINE ITEMS										\$8,300
◆ BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION										
71505	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$1,357	\$0	\$0	\$0	\$0	
71506	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$2,000	\$0	\$0	\$0	
71507	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$0	\$2,000	\$0	\$0	
71508	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$0	\$0	\$2,000	\$0	
71509	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$0	\$0	\$0	\$2,000	
FISCAL YEAR TOTALS					\$1,357	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION, 5 LINE ITEMS										\$9,357
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION										
76206	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge replacement & rehabilitation.	BR	\$0	\$7,400	\$0	\$0	\$0	
76207	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation.	BR	\$0	\$0	\$8,000	\$0	\$0	
76208	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation.	BR	\$0	\$0	\$0	\$8,000	\$0	
76209	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation.	BR	\$0	\$0	\$0	\$0	\$8,000	
FISCAL YEAR TOTALS					\$0	\$7,400	\$8,000	\$8,000	\$8,000	\$8,000
SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION, 4 LINE ITEMS										\$31,400

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY										
71405	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$4,550	\$0	\$0	\$0	\$0	\$0
71406	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$4,750	\$0	\$0	\$0	\$0
71407	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$0	\$4,750	\$0	\$0	\$0
71408	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$0	\$0	\$4,750	\$0	\$0
71409	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$0	\$0	\$0	\$0	\$4,750
FISCAL YEAR TOTALS						\$4,550	\$4,750	\$4,750	\$4,750	\$4,750
SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY, 5 LINE ITEMS										\$23,550
◆ SAFETY PROGRAM, HAZARD ELIMINATION PROGRAM										
72805	132.00	TITLE II SAFETY - STATEWIDE	Safety	HES	\$7,394	\$0	\$0	\$0	\$0	\$0
72806	132.00	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$8,790	\$0	\$0	\$0	\$0
72807	132.00	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$10,640	\$0	\$0	\$0
72808	132.00	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$0	\$10,640	\$0	\$0
72809	132.00	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$0	\$0	\$0	\$10,640
FISCAL YEAR TOTALS						\$7,394	\$8,790	\$10,640	\$10,640	\$10,640
SUMMARY TOTAL FOR SAFETY PROGRAM, HAZARD ELIMINATION PROGRAM, 5 LINE ITEMS										\$48,104
◆ SAFETY PROGRAM, ROCKFALL CONTAINMENT										
77005	133.00	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment.	STATE/FA	\$3,950	\$0	\$0	\$0	\$0	\$0
77006	133.00	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	\$0	\$3,500	\$0	\$0	\$0	\$0
77007	133.00	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment	STATE/FA	\$0	\$0	\$3,500	\$0	\$0	\$0
77008	133.00	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment	STATE/FA	\$0	\$0	\$0	\$3,500	\$0	\$0
77009	133.00	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment	STATE/FA	\$0	\$0	\$0	\$0	\$0	\$3,500
FISCAL YEAR TOTALS						\$3,950	\$3,500	\$3,500	\$3,500	\$3,500
SUMMARY TOTAL FOR SAFETY PROGRAM, ROCKFALL CONTAINMENT, 5 LINE ITEMS										\$17,950
◆ PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT										
75405	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$1,500	\$0	\$0	\$0	\$0	\$0
75406	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$1,500	\$0	\$0	\$0	\$0
75407	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$0	\$1,500	\$0	\$0	\$0
75408	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$0	\$0	\$1,500	\$0	\$0
75409	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$0	\$0	\$0	\$0	\$1,500
FISCAL YEAR TOTALS						\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
SUMMARY TOTAL FOR PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT, 5 LINE ITEMS										\$7,500

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS										
75805	142.00	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$5,000	\$0	\$0	\$0	\$0	\$0
75806	142.00	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$5,000	\$0	\$0	\$0	\$0
75807	142.00	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$0	\$5,000	\$0	\$0	\$0
75808	142.00	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$0	\$0	\$5,000	\$0	\$0
75809	142.00	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$0	\$0	\$0	\$0	\$5,000
FISCAL YEAR TOTALS					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SUMMARY TOTAL FOR PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS, 5 LINE ITEMS					\$25,000					
◆ ROADSIDE FACILITIES, REST AREA REHABILITATION										
73405	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$400	\$0	\$0	\$0	\$0	\$0
73406	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$400	\$0	\$0	\$0	\$0
73407	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$400	\$0	\$0	\$0
73408	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$400	\$0	\$0
73409	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$0	\$0	\$500
FISCAL YEAR TOTALS					\$400	\$400	\$400	\$400	\$400	\$500
SUMMARY TOTAL FOR ROADSIDE FACILITIES, REST AREA REHABILITATION, 5 LINE ITEMS					\$2,100					
◆ ROADSIDE FACILITIES, REST AREA PRESERVATION										
79105	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$3,600	\$0	\$0	\$0	\$0	\$0
79106	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$3,600	\$0	\$0	\$0	\$0
79107	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$3,600	\$0	\$0	\$0
79108	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$0	\$3,600	\$0	\$0
79109	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$0	\$0	\$0	\$3,600
FISCAL YEAR TOTALS					\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600
SUMMARY TOTAL FOR ROADSIDE FACILITIES, REST AREA PRESERVATION, 5 LINE ITEMS					\$18,000					

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS										
71305	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800	\$0	\$0	\$0	\$0	
71306	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$2,800	\$0	\$0	\$0	
71307	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$2,800	\$0	\$0	
71308	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$2,800	\$0	
71309	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$0	\$2,800	
FISCAL YEAR TOTALS					\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	
SUMMARY TOTAL FOR OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS, 5 LINE ITEMS					\$14,000					
◆ OPERATIONAL FACILITIES, PORT OF ENTRY										
74305	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500	\$0	\$0	\$0	\$0	
74306	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$1,500	\$0	\$0	\$0	
74307	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$1,500	\$0	\$0	
74308	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$0	\$1,500	\$0	
12908	162.00	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$0	\$0	\$0	\$5,000	\$0	
74309	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$0	\$0	\$1,500	
12909	162.00	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$0	\$0	\$0	\$0	\$5,000	
FISCAL YEAR TOTALS					\$1,500	\$1,500	\$1,500	\$6,500	\$6,500	
SUMMARY TOTAL FOR OPERATIONAL FACILITIES, PORT OF ENTRY, 7 LINE ITEMS					\$17,500					
◆ OPERATIONAL FACILITIES, SIGN REHABILITATION										
78305	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$2,500	\$0	\$0	\$0	\$0	
78306	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$2,500	\$0	\$0	\$0	
78307	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$2,500	\$0	\$0	
78308	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$2,500	\$0	
78309	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$0	\$2,500	
FISCAL YEAR TOTALS					\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL FOR OPERATIONAL FACILITIES, SIGN REHABILITATION, 5 LINE ITEMS					\$12,500					

System Management Subprograms

Subprograms that provide management support for delivering ADOT objectives.

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT										
81705	211.00	MAG SYSTEM WIDE	Preliminary Engineering (ADOT Staff)	RARF	\$1,200	\$0	\$0	\$0	\$0	\$0
82405	211.00	MAG SYSTEM WIDE	Preliminary Engineering (General Consultant)	RARF	\$1,000	\$0	\$0	\$0	\$0	\$0
81505	211.00	MAG SYSTEM WIDE	Design Change Orders	RARF	\$1,500	\$0	\$0	\$0	\$0	\$0
76505	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000	\$0	\$0	\$0	\$0	\$0
76506	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$1,000	\$0	\$0	\$0	\$0
81706	211.00	MAG SYSTEM WIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$1,200	\$0	\$0	\$0	\$0
76507	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$1,000	\$0	\$0	\$0
76508	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$0	\$1,000	\$0	\$0
76509	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$0	\$0	\$0	\$1,000
FISCAL YEAR TOTALS					\$4,700	\$2,200	\$1,000	\$1,000	\$1,000	\$1,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, DESIGN SUPPORT, 9 LINE ITEMS					\$9,900					
◆ DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE										
70005	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300	\$0	\$0	\$0	\$0	\$0
70006	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$1,300	\$0	\$0	\$0	\$0
70007	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$1,300	\$0	\$0	\$0
70008	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$0	\$1,300	\$0	\$0
70009	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$0	\$0	\$0	\$1,300
FISCAL YEAR TOTALS					\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE, 5 LINE ITEMS					\$6,500					
◆ DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE										
70105	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000	\$0	\$0	\$0	\$0	\$0
70106	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$6,000	\$0	\$0	\$0	\$0
70107	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$6,000	\$0	\$0	\$0
70108	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$0	\$6,000	\$0	\$0
70109	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$0	\$0	\$0	\$6,000
FISCAL YEAR TOTALS					\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE, 5 LINE ITEMS					\$30,000					

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE										
70205	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800	\$0	\$0	\$0	\$0	
70206	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$2,800	\$0	\$0	\$0	
70207	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$2,800	\$0	\$0	
70208	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$0	\$2,800	\$0	
70209	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$0	\$0	\$2,800	
FISCAL YEAR TOTALS					\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE, 5 LINE ITEMS										\$14,000
◆ DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE										
70305	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000	\$0	\$0	\$0	\$0	
70306	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$3,000	\$0	\$0	\$0	
70307	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$3,000	\$0	\$0	
70308	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$0	\$3,000	\$0	
70309	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$0	\$0	\$3,000	
FISCAL YEAR TOTALS					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE, 5 LINE ITEMS										\$15,000
◆ DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE										
70405	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$2,000	\$0	\$0	\$0	\$0	
70406	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$2,000	\$0	\$0	\$0	
70407	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$2,000	\$0	\$0	
70408	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$0	\$2,000	\$0	
70409	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$0	\$0	\$2,000	
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE, 5 LINE ITEMS										\$10,000
◆ DEVELOPMENT SUPPORT, SCOPING - STATEWIDE										
73505	211.06	SCOPING - STATEWIDE	Major Project Scoping.	STATE	\$1,000	\$0	\$0	\$0	\$0	
73506	211.06	SCOPING - STATEWIDE	Major Project Scoping.	STATE	\$0	\$1,000	\$0	\$0	\$0	
73507	211.06	SCOPING - STATEWIDE	Major Project Scoping.	STATE	\$0	\$0	\$1,000	\$0	\$0	
73508	211.06	SCOPING - STATEWIDE	Major Project Scoping.	STATE	\$0	\$0	\$0	\$1,000	\$0	
73509	211.06	SCOPING - STATEWIDE	Major Project Scoping.	STATE	\$0	\$0	\$0	\$0	\$1,000	
FISCAL YEAR TOTALS					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, SCOPING - STATEWIDE, 5 LINE ITEMS										\$5,000

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS										
74405	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,000	\$0	\$0	\$0	\$0	
74406	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$2,000	\$0	\$0	\$0	
74407	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$2,000	\$0	\$0	
74408	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$0	\$2,000	\$0	
74409	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$0	\$0	\$2,000	
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS, 5 LINE ITEMS					\$10,000					
◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT										
70805	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	\$2,000	\$0	\$0	\$0	\$0	
70806	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	\$0	\$2,000	\$0	\$0	\$0	
70807	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	\$0	\$0	\$2,000	\$0	\$0	
70808	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	\$0	\$0	\$0	\$2,000	\$0	
70809	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	\$0	\$0	\$0	\$0	\$2,000	
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, UTILITIES SUPPORT, 5 LINE ITEMS					\$10,000					
◆ DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE										
72005	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	\$1,000	\$0	\$0	\$0	\$0	
72006	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	\$0	\$1,000	\$0	\$0	\$0	
72007	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	\$0	\$0	\$1,000	\$0	\$0	
72008	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	\$0	\$0	\$0	\$1,000	\$0	
72009	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	\$0	\$0	\$0	\$0	\$1,000	
FISCAL YEAR TOTALS					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE, 5 LINE ITEMS					\$5,000					

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT										
71005	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000	\$0	\$0	\$0	\$0	
86305	213.00	MAG SYSTEM WIDE	R/W Plans & Titles	RARF	\$1,600	\$0	\$0	\$0	\$0	
85005	213.00	MAG SYSTEM WIDE	Property Management; R/W	RARF	\$200	\$0	\$0	\$0	\$0	
71006	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$2,000	\$0	\$0	\$0	
71007	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$2,000	\$0	\$0	
71008	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$0	\$2,000	\$0	
71009	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$0	\$0	\$2,000	
FISCAL YEAR TOTALS					\$3,800	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT, 7 LINE ITEMS					\$11,800					
◆ DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE										
71105	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	\$5,000	\$0	\$0	\$0	\$0	
71106	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	\$0	\$5,000	\$0	\$0	\$0	
71107	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	\$0	\$0	\$5,000	\$0	\$0	
71108	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	\$0	\$0	\$0	\$5,000	\$0	
71109	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	\$0	\$0	\$0	\$0	\$5,000	
FISCAL YEAR TOTALS					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE, 5 LINE ITEMS					\$25,000					
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT										
77705	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,200	\$0	\$0	\$0	\$0	
77706	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$1,200	\$0	\$0	\$0	
77707	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$1,200	\$0	\$0	
77708	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$0	\$1,200	\$0	
77709	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$0	\$0	\$1,200	
FISCAL YEAR TOTALS					\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT, 5 LINE ITEMS					\$6,000					

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE										
70905	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	\$100	\$0	\$0	\$0	\$0	\$0
70906	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	\$0	\$100	\$0	\$0	\$0	\$0
70907	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	\$0	\$0	\$100	\$0	\$0	\$0
70908	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	\$0	\$0	\$0	\$100	\$0	\$0
70909	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	\$0	\$0	\$0	\$0	\$0	\$100
FISCAL YEAR TOTALS					\$100	\$100	\$100	\$100	\$100	\$100
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE, 5 LINE ITEMS					\$500					
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - ARCHAEOLOGICAL										
78105	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$1,400	\$0	\$0	\$0	\$0	\$0
78106	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$1,400	\$0	\$0	\$0	\$0
78107	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$0	\$1,400	\$0	\$0	\$0
78108	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$0	\$0	\$1,400	\$0	\$0
78109	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$0	\$0	\$0	\$0	\$1,400
FISCAL YEAR TOTALS					\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL - ARCHAEOLOGICAL, 5 LINE ITEMS					\$7,000					
◆ DEVELOPMENT SUPPORT, PUBLIC HEARINGS - STATEWIDE										
74005	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$145	\$0	\$0	\$0	\$0	\$0
74006	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$145	\$0	\$0	\$0	\$0
74007	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$0	\$145	\$0	\$0	\$0
74008	214.03	STATEWIDE - PUBLIC HEARINGS	Public Meeting/Hearing Advertisements	STATE	\$0	\$0	\$0	\$145	\$0	\$0
74009	214.03	STATEWIDE - PUBLIC HEARINGS	Public Meeting/Hearing Advertisements	STATE	\$0	\$0	\$0	\$0	\$0	\$145
FISCAL YEAR TOTALS					\$145	\$145	\$145	\$145	\$145	\$145
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PUBLIC HEARINGS - STATEWIDE, 5 LINE ITEMS					\$725					
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL)										
77605	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$3,000	\$0	\$0	\$0	\$0	\$0
77606	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$3,000	\$0	\$0	\$0	\$0
77607	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$3,000	\$0	\$0	\$0
77608	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$0	\$3,000	\$0	\$0
77609	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$0	\$0	\$0	\$3,000
FISCAL YEAR TOTALS					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL), 5 LINE ITEMS					\$15,000					

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)										
71905	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000	\$0	\$0	\$0	\$0	
71906	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$3,000	\$0	\$0	\$0	
71907	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$3,000	\$0	\$0	
71908	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$0	\$3,000	\$0	
71909	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$0	\$0	\$3,000	
FISCAL YEAR TOTALS					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES), 5 LINE ITEMS					\$15,000					
◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT										
72905	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	\$7,547	\$0	\$0	\$0	\$0	
72906	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	\$0	\$7,547	\$0	\$0	\$0	
72907	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	\$0	\$0	\$7,547	\$0	\$0	
72908	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	\$0	\$0	\$0	\$7,547	\$0	
72909	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	\$0	\$0	\$0	\$0	\$7,547	
FISCAL YEAR TOTALS					\$7,547	\$7,547	\$7,547	\$7,547	\$7,547	\$7,547
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PLANNING SUPPORT, 5 LINE ITEMS					\$37,735					
◆ DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS										
77805	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$300	\$0	\$0	\$0	\$0	
77806	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$300	\$0	\$0	\$0	
77807	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$300	\$0	\$0	
77808	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$0	\$300	\$0	
77809	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$0	\$0	\$300	
FISCAL YEAR TOTALS					\$300	\$300	\$300	\$300	\$300	\$300
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS, 5 LINE ITEMS					\$1,500					
◆ DEVELOPMENT SUPPORT, BRIDGE SUPPORT										
75605	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	\$1,000	\$0	\$0	\$0	\$0	
75606	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	\$0	\$1,000	\$0	\$0	\$0	
75607	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	\$0	\$0	\$1,000	\$0	\$0	
75608	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	\$0	\$0	\$0	\$1,000	\$0	
75609	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	\$0	\$0	\$0	\$0	\$1,000	
FISCAL YEAR TOTALS					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, BRIDGE SUPPORT, 5 LINE ITEMS					\$5,000					

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT										
77405	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300	\$0	\$0	\$0	\$0	
77406	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$300	\$0	\$0	\$0	
77407	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$300	\$0	\$0	
77408	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$0	\$300	\$0	
77409	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$0	\$0	\$300	
FISCAL YEAR TOTALS					\$300	\$300	\$300	\$300	\$300	
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT, 5 LINE ITEMS					\$1,500					
◆ OPERATING SUPPORT, CRO - TRAINING										
73005	221.00	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$320	\$0	\$0	\$0	\$0	
73006	221.00	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$320	\$0	\$0	\$0	
73007	221.00	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$0	\$320	\$0	\$0	
73008	221.00	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$0	\$0	\$320	\$0	
73009	221.00	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$0	\$0	\$0	\$320	
FISCAL YEAR TOTALS					\$320	\$320	\$320	\$320	\$320	
SUMMARY TOTAL FOR OPERATING SUPPORT, CRO - TRAINING, 5 LINE ITEMS					\$1,600					
◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE										
76805	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$300	\$0	\$0	\$0	\$0	
76806	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$300	\$0	\$0	\$0	
76807	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$300	\$0	\$0	
76808	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$0	\$300	\$0	
76809	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$0	\$0	\$300	
FISCAL YEAR TOTALS					\$300	\$300	\$300	\$300	\$300	
SUMMARY TOTAL FOR OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE, 5 LINE ITEMS					\$1,500					
◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE										
76705	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286	\$0	\$0	\$0	\$0	
76706	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$286	\$0	\$0	\$0	
76707	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$286	\$0	\$0	
76708	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$0	\$286	\$0	
76709	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$0	\$0	\$286	
FISCAL YEAR TOTALS					\$286	\$286	\$286	\$286	\$286	
SUMMARY TOTAL FOR OPERATING SUPPORT, TRAINING, NHI - STATEWIDE, 5 LINE ITEMS					\$1,430					

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL										
73905	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control.	STATE	\$240	\$0	\$0	\$0	\$0	
73906	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control.	STATE	\$0	\$240	\$0	\$0	\$0	
73907	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control.	STATE	\$0	\$0	\$240	\$0	\$0	
73908	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control.	STATE	\$0	\$0	\$0	\$240	\$0	
73909	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control.	STATE	\$0	\$0	\$0	\$0	\$300	
FISCAL YEAR TOTALS					\$240	\$240	\$240	\$240	\$300	
SUMMARY TOTAL FOR OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL, 5 LINE ITEMS										\$1,260
◆ OPERATING SUPPORT, COMMUNITY RELATIONS SUPPORT										
73105	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	\$180	\$0	\$0	\$0	\$0	
73106	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	\$0	\$180	\$0	\$0	\$0	
73107	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	\$0	\$0	\$180	\$0	\$0	
73108	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	\$0	\$0	\$0	\$180	\$0	
73109	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	\$0	\$0	\$0	\$0	\$180	
FISCAL YEAR TOTALS					\$180	\$180	\$180	\$180	\$180	\$180
SUMMARY TOTAL FOR OPERATING SUPPORT, COMMUNITY RELATIONS SUPPORT, 5 LINE ITEMS										\$900
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT										
74505	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	\$300	\$0	\$0	\$0	\$0	
74506	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	\$0	\$300	\$0	\$0	\$0	
74507	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	\$0	\$0	\$300	\$0	\$0	
74508	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	\$0	\$0	\$0	\$300	\$0	
74509	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	\$0	\$0	\$0	\$0	\$300	
FISCAL YEAR TOTALS					\$300	\$300	\$300	\$300	\$300	\$300
SUMMARY TOTAL FOR OPERATING SUPPORT, PRIVATIZATION SUPPORT, 5 LINE ITEMS										\$1,500
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION										
75205	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification.	STATE	\$3,000	\$0	\$0	\$0	\$0	
86005	227.00	MAG SYSTEM WIDE	Risk Management Indemnification	RARF	\$1,630	\$0	\$0	\$0	\$0	
75206	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification.	STATE	\$0	\$3,000	\$0	\$0	\$0	
75207	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification.	STATE	\$0	\$0	\$3,000	\$0	\$0	
75208	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification.	STATE	\$0	\$0	\$0	\$3,000	\$0	
75209	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification.	STATE	\$0	\$0	\$0	\$0	\$3,000	
FISCAL YEAR TOTALS					\$4,630	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SUMMARY TOTAL FOR OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION, 6 LINE ITEMS										\$16,630

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES										
75705	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services.	STATE	\$350	\$0	\$0	\$0	\$0	
75706	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services.	STATE	\$0	\$200	\$0	\$0	\$0	
75707	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services.	STATE	\$0	\$0	\$200	\$0	\$0	
75708	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services.	STATE	\$0	\$0	\$0	\$200	\$0	
75709	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services.	STATE	\$0	\$0	\$0	\$0	\$200	
FISCAL YEAR TOTALS					\$350	\$200	\$200	\$200	\$200	
SUMMARY TOTAL FOR OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES, 5 LINE ITEMS									\$1,150	
◆ OPERATING SUPPORT, PARTNERING SUPPORT										
75505	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	\$100	\$0	\$0	\$0	\$0	
75506	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$100	\$0	\$0	\$0	
75507	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$0	\$100	\$0	\$0	
75508	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$0	\$0	\$100	\$0	
75509	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$0	\$0	\$0	\$100	
FISCAL YEAR TOTALS					\$100	\$100	\$100	\$100	\$100	
SUMMARY TOTAL FOR OPERATING SUPPORT, PARTNERING SUPPORT, 5 LINE ITEMS									\$500	
◆ PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY										
70505	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,000	\$0	\$0	\$0	\$0	
70506	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$4,000	\$0	\$0	\$0	
70507	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$4,000	\$0	\$0	
70508	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$0	\$4,000	\$0	
70509	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$0	\$0	\$4,000	
FISCAL YEAR TOTALS					\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY, 5 LINE ITEMS									\$20,000	
◆ PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY										
70705	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,000	\$0	\$0	\$0	\$0	
70706	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$2,000	\$0	\$0	\$0	
70707	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$2,000	\$0	\$0	
70708	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$0	\$2,000	\$0	
70709	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$0	\$0	\$2,000	
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY, 5 LINE ITEMS									\$10,000	

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY										
72105	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$800	\$0	\$0	\$0	\$0	
72106	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$800	\$0	\$0	\$0	
72107	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$800	\$0	\$0	
72108	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$0	\$800	\$0	
72109	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$0	\$0	\$800	
FISCAL YEAR TOTALS					\$800	\$800	\$800	\$800	\$800	\$800
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY, 5 LINE ITEMS										\$4,000
◆ PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY										
72305	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$5,254	\$0	\$0	\$0	\$0	
72306	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$5,000	\$0	\$0	\$0	
72307	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$5,000	\$0	\$0	
72308	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$0	\$5,000	\$0	
72309	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$0	\$0	\$5,000	
FISCAL YEAR TOTALS					\$5,254	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY, 5 LINE ITEMS										\$25,254
◆ PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY										
77905	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000	\$0	\$0	\$0	\$0	
77906	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$5,000	\$0	\$0	\$0	
77907	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$5,000	\$0	\$0	
77908	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$0	\$5,000	\$0	
77909	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$0	\$0	\$5,000	
FISCAL YEAR TOTALS					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY, 5 LINE ITEMS										\$25,000
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM										
78505	236.00	STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program	STP	\$375	\$0	\$0	\$0	\$0	
78506	236.00	STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program	STP	\$0	\$375	\$0	\$0	\$0	
FISCAL YEAR TOTALS					\$375	\$375	\$0	\$0	\$0	\$0
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM, 2 LINE ITEMS										\$750

System Improvement Subprograms

Subprograms that improve the capacity, operation, safety and mobility of the Transportation System.

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS									
73305	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$15,973	\$0	\$0	\$0	\$0
73306	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$19,293	\$0	\$0	\$0
73307	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$20,000	\$0	\$0
73308	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$0	\$20,000	\$0
73309	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$0	\$0	\$20,000
FISCAL YEAR TOTALS					\$15,973	\$19,293	\$20,000	\$20,000	\$20,000
SUMMARY TOTAL FOR MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS, 5 LINE ITEMS									\$95,266
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS									
71205	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$1,550	\$0	\$0	\$0	\$0
71206	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$1,950	\$0	\$0	\$0
71207	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$1,950	\$0	\$0
71208	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$0	\$1,950	\$0
71209	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$0	\$0	\$1,950
FISCAL YEAR TOTALS					\$1,550	\$1,950	\$1,950	\$1,950	\$1,950
SUMMARY TOTAL FOR MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS, 5 LINE ITEMS									\$9,350
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS									
77205	321.00	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$50	\$0	\$0	\$0	\$0
77206	321.00	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$0	\$65	\$0	\$0	\$0
77207	321.00	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$0	\$0	\$25	\$0	\$0
78408	321.00	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$0	\$2,000	\$0
78409	321.00	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$50	\$65	\$25	\$2,000	\$2,000
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS, 5 LINE ITEMS									\$4,140
◆ ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS									
71605	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100	\$0	\$0	\$0	\$0
71606	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$100	\$0	\$0	\$0
71607	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$0	\$100	\$0	\$0
71608	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$0	\$0	\$100	\$0
71609	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$0	\$0	\$0	\$100
FISCAL YEAR TOTALS					\$100	\$100	\$100	\$100	\$100
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS, 5 LINE ITEMS									\$500

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS										
74605	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$1,964	\$0	\$0	\$0	\$0	
74606	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$563	\$0	\$0	\$0	
74607	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$0	\$709	\$0	\$0	
74608	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$0	\$0	\$559	\$0	
74609	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$0	\$0	\$0	\$559	
FISCAL YEAR TOTALS					\$1,964	\$563	\$709	\$559	\$559	
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS, 5 LINE ITEMS					\$4,354					
◆ ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)										
75005	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,000	\$0	\$0	\$0	\$0	
75006	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$1,000	\$0	\$0	\$0	
75007	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$0	\$1,000	\$0	\$0	
75008	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$0	\$0	\$1,500	\$0	
75009	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$0	\$0	\$0	\$1,500	
FISCAL YEAR TOTALS					\$1,000	\$1,000	\$1,000	\$1,500	\$1,500	
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY), 5 LINE ITEMS					\$6,000					
◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE										
75305	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$8,558	\$0	\$0	\$0	\$0	
75306	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$2,815	\$0	\$0	\$0	
75307	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$0	\$3,547	\$0	\$0	
75308	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$0	\$0	\$2,797	\$0	
75309	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$0	\$0	\$0	\$2,797	
FISCAL YEAR TOTALS					\$8,558	\$2,815	\$3,547	\$2,797	\$2,797	
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE, 5 LINE ITEMS					\$20,514					

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT										
72205	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$982	\$0	\$0	\$0	\$0	\$0
72206	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$281	\$0	\$0	\$0	\$0
72207	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$0	\$354	\$0	\$0	\$0
72208	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$0	\$0	\$280	\$0	\$0
72209	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$0	\$0	\$0	\$0	\$280
FISCAL YEAR TOTALS					\$982	\$281	\$354	\$280	\$280	\$280
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT, 5 LINE ITEMS										\$2,177
◆ ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS										
78605	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,934	\$0	\$0	\$0	\$0	\$0
78606	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$967	\$0	\$0	\$0	\$0
78607	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$967	\$0	\$0	\$0
78608	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$0	\$1,000	\$0	\$0
78609	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$0	\$0	\$0	\$1,000
FISCAL YEAR TOTALS					\$1,934	\$967	\$967	\$1,000	\$1,000	\$1,000
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS, 5 LINE ITEMS										\$5,868
◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH										
78605	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$484	\$0	\$0	\$0	\$0	\$0
78606	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$242	\$0	\$0	\$0	\$0
78607	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$242	\$0	\$0	\$0
78608	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$0	\$250	\$0	\$0
78609	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$0	\$0	\$0	\$250
FISCAL YEAR TOTALS					\$484	\$242	\$242	\$250	\$250	\$250
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH, 5 LINE ITEMS										\$1,468

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ITS PROGRAM									
19405	335.00	MAG REGIONWIDE	Design FMS for PH 9, 10 & 11	STATE	\$760	\$0	\$0	\$0	\$0
FISCAL YEAR TOTALS					\$760	\$0	\$0	\$0	\$0
SUMMARY TOTAL FOR MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ITS PROGRAM, 1 LINE ITEMS									\$760
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE									
76605	335.01	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$1,250	\$0	\$0	\$0	\$0
76606	335.01	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$1,250	\$0	\$0	\$0
76607	335.01	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$0	\$1,250	\$0	\$0
76608	335.01	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$0	\$0	\$1,250	\$0
76609	335.01	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$0	\$0	\$0	\$1,250
FISCAL YEAR TOTALS					\$1,250	\$1,250	\$1,250	\$1,250	\$1,250
SUMMARY TOTAL FOR MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE, 5 LINE ITEMS									\$6,250
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION)									
78805	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250	\$0	\$0	\$0	\$0
78806	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$1,250	\$0	\$0	\$0
78807	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$1,250	\$0	\$0
78808	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$0	\$1,250	\$0
78809	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$0	\$0	\$1,250
FISCAL YEAR TOTALS					\$1,250	\$1,250	\$1,250	\$1,250	\$1,250
SUMMARY TOTAL FOR MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION), 5 LINE ITEMS									\$6,250
◆ CORRIDOR IMPROVEMENTS, URBAN CORRIDOR RECONSTRUCTION									
12708	342.00	MAG REGION WIDE	TI improvements	STATE/FA	\$0	\$0	\$0	\$3,300	\$0
12608	342.00	MAG REGION WIDE	Bottleneck Project Scoping	STATE	\$0	\$0	\$0	\$500	\$0
12808	342.00	MAG REGION WIDE	Design funding for FY 2009 & 2010 construction projects	STATE	\$0	\$0	\$0	\$5,483	\$0
12508	342.00	MAG REGION WIDE	DCR/EIS study for future projects	STATE	\$0	\$0	\$0	\$1,000	\$0
10609	342.00	MAG REGION WIDE	Design funding for FY 2011 & 2012 construction projects	STATE	\$0	\$0	\$0	\$0	\$4,072
10709	342.00	MAG REGION WIDE	TI improvements	STATE/FA	\$0	\$0	\$0	\$0	\$3,000
10509	342.00	MAG REGION WIDE	DCR/EIS study for future projects	STATE	\$0	\$0	\$0	\$0	\$1,000
FISCAL YEAR TOTALS					\$0	\$0	\$0	\$10,283	\$8,072
SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, URBAN CORRIDOR RECONSTRUCTION, 7 LINE ITEMS									\$18,355
◆ CORRIDOR IMPROVEMENTS, PAG REGIONWIDE									
15105	342.01	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$200	\$0	\$0	\$0	\$0
14606	342.01	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$200	\$0	\$0	\$0
FISCAL YEAR TOTALS					\$200	\$200	\$0	\$0	\$0
SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, PAG REGIONWIDE, 2 LINE ITEMS									\$400

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
◆ CORRIDOR IMPROVEMENTS, ACCESS CONTROL										
78005	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$4,000	\$0	\$0	\$0	\$0	
78006	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$2,000	\$0	\$0	\$0	
78007	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$2,000	\$0	\$0	
78008	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$0	\$2,000	\$0	
78009	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$0	\$0	\$2,000	
FISCAL YEAR TOTALS					\$4,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, ACCESS CONTROL, 5 LINE ITEMS					\$12,000					
◆ CORRIDOR IMPROVEMENTS, SAFETY MANAGEMENT SYSTEM										
13205	344.00	MAG REGIONWIDE	Safety Management System	STATE	\$350	\$0	\$0	\$0	\$0	
FISCAL YEAR TOTALS					\$350	\$0	\$0	\$0	\$0	\$0
SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, SAFETY MANAGEMENT SYSTEM, 1 LINE ITEMS					\$350					
◆ CORRIDOR IMPROVEMENTS, FREEWAY SERVICE PATROLS										
10205	345.00	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$250	\$0	\$0	\$0	\$0	
12306	345.00	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$250	\$0	\$0	\$0	
12107	345.00	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$300	\$0	\$0	
12408	345.00	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$0	\$300	\$0	
12409	345.00	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$0	\$0	\$300	
FISCAL YEAR TOTALS					\$250	\$250	\$300	\$300	\$300	\$300
SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, FREEWAY SERVICE PATROLS, 5 LINE ITEMS					\$1,400					
◆ CORRIDOR IMPROVEMENTS, PARK AND RIDE CONSTRUCTION/IMPROVEMENTS										
15904	346.00	PARK & RIDE LOT	Construct Park & Ride Lot (Location to be determined at a later date)	STP	\$3,000	\$0	\$0	\$0	\$0	
13105	346.00	PARK & RIDE LOT	Park & Ride Lot	STP	\$0	\$3,000	\$0	\$0	\$0	
12007	346.00	PARK & RIDE LOT	Park & Ride Lot	STP	\$0	\$0	\$3,000	\$0	\$0	
10608	346.00	PARK & RIDE LOT	Park & Ride Lot	STP	\$0	\$0	\$0	\$3,000	\$0	
FISCAL YEAR TOTALS					\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0
SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, PARK AND RIDE CONSTRUCTION/IMPROVEMENTS, 4 LINE ITEMS					\$12,000					
FISCAL YEAR SUMMARY TOTALS					\$168,384	\$173,381	\$252,702	\$270,527	\$265,476	
SUBPROGRAM TOTAL, 357 LINE ITEMS					\$1,130,470					