

FIVE YEAR TRANSPORTATION FACILITIES CONSTRUCTION PROGRAM



HIGHWAYS & AIRPORTS

FISCAL YEARS

2004 - 2008



<http://tpd.dot.state.az.us/pps/azpps.asp>

The Five-Year Construction Program is a budget of what Arizona expects to receive in funds from various sources and how it proposes to spend them project by project.

Each year the program is evaluated and updated through a comprehensive review process. Public hearings are held to help determine the final program. All citizens are invited to attend the hearings and present any questions or comments on the program to the State Transportation Board.

Our highways and airport construction programs will result in a better quality of life for all citizens. The improvements in this document will help us face the challenges and the growth that tomorrow will bring.

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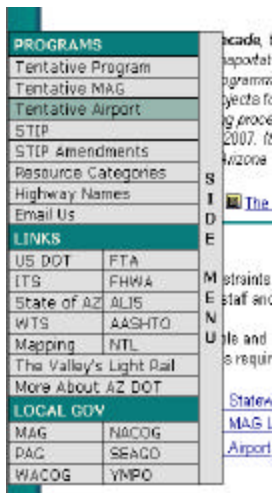


Priority Programming Web Site

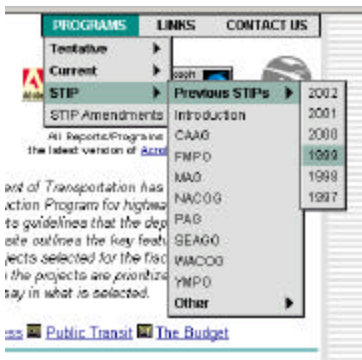
<http://tpd.dot.state.az.us/pps/azpps.asp>

Navigating the site...

Two menus are available on the site to access reports/programs, sites and links.



The grey **SIDE MENU** (glides on top of the web sites border and moves as you scroll through out the site) will “pop” out when moving the mouse pointer over it and offers clickable links to various reports/programs, various local government agencies and other transportation related sites.



The **TOP MENU** offers all the same reports/programs and more; for example, it offers Previous STIPs back to 1997. It additionally breaks out Programs into sections, making it easier and more manageable to select a specific area of interest to download for printing.

A section called **Reports/Programs** is also available that offers clickable links to the published Current Five Year Construction Program, the current STIP, STIP Amendments, etc.

Another section called **The Data Base** allows selection of a specific route, county, category, district, forest, reservation, Council of Government or type of funds (selecting nothing will display all projects) then clicking the “Show Me The 5-Year Program” to view projects for the current 2003-2007, board approved program.

Other sections define how the Arizona Department of Transportation develops the Five-Year Transportation Facilities Construction Program under the “Priority Programming Law”. The law sets guidelines that the department follows in prioritizing projects for the program. This site outlines the key features of the programming process and identifies projects selected for the fiscal years 2004 through 2008. It will help explain how the projects are prioritized and how Arizona citizens can have a say in what is selected.

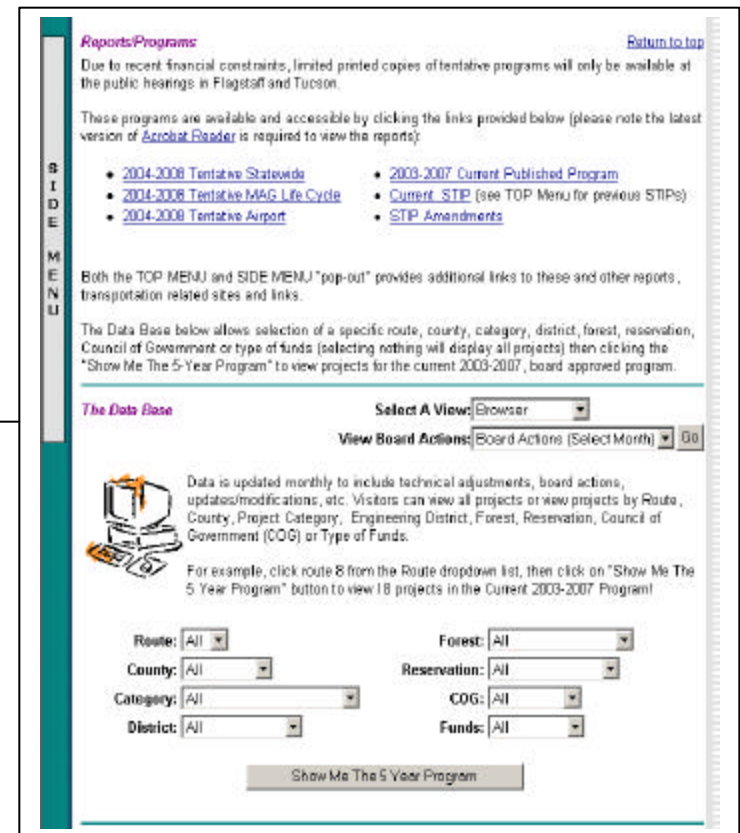


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Glossary of Terms

<i>COUNTY</i>		<i>Phase Of Work</i>		<i>Funding Sources</i>		<i>Other General Terms</i>	
AP	Apache	C	CONSTRUCTION	AC	Advanced Construction	AC	ASPHALTIC CONCRETE
CH	Cochise	D	DESIGN	BIP	Border Infrastructure Program	ACFC	ASPHALTIC CONCRETE FINISHING COURSE
CN	Coconino	G	GEOTECHNICAL	BR	Bridge Replacement	ACSC	ASPHALTIC CONCRETE SURFACE COURSE
GI	Gila	L	LOCATION/STUDY	CBI	Coordinated Border Infr & Saf	APPR	APPROACHES
GH	Graham	R	RIGHT-OF-WAY	CM	Congestion Mitigation	AR	ASPHALTIC RUBBER
GE	Greenlee	T	PLAN/RESEARCH	DBE	Training & DisAdv. Busi. Empl.	AR/RE	ASPHALTIC RUBBER/OR RECYCLE
LA	La Paz	X	NON-CONSTRUCTION	ER	Emergency	ASP	ARIZONA STATE PARK
MA	Maricopa			FLH	Forest Land Highway	AVE	AVENUE
MO	Mohave			GVT	Local Government	BLVD	BOULEVARD
NA	Navajo			HES	Safety	CD	COLLECTOR DISTRIBUTOR
PM	Pima			HPP	TEA 21 High Priority Project	EB	EASTBOUND
PN	Pinal			IM	Interstate Maintenance	FC	FINISHING COURSE
SC	Santa Cruz			ITS	Intelligent Transportation System	FMS	FREEWAY MANAGEMENT SYSTEM
YV	Yavapai			MAG 12.6%	State HURF	HURF	HIGHWAY USER REVENUE FUND
YU	Yuma			MAG 2.6%	State HURF	IGA	INTERGOVERNMENTAL AGREEMENT
SW	Statewide			MAG/CM	Congestion Mitigation	MAG	MARICOPA ASSOCIATION OF GOVERNMENTS
				MAG/STP	Surface Transportation Program	MP	MILEPOST
				MCS	Motor Carrier Safety Assistance Fund	OP	OVERPASS
				NH	National Highway System	PAG	PIMA ASSOCIATION OF GOVERNMENTS
				NRT	National Recreational Trails	PCCP	PORTLAND CEMENT CONCRETE PAVING
				PAG 12.5%	State HURF	PE	PRELIMINARY ENGINEERING
				PAG 2.6%	State HURF	POE	PORT-OF-ENTRY
				PAG/STP	Surface Transportation Program	R/W	RIGHT-OF-WAY
				PLH	Public Land Highway	REHAB	REHABILITATION
				PRVT	Private	RPMS	ROADSIDE PAVEMENT MARKERS
				Q	Advanced R-O-W Acquisition	RT	RIGHT
				RARF	Regional Area Road Fund	RWIS	REGIONAL WEATHER INFORMATION STATION
				RR	Rail-Highway Crossings	SB	SOUTHBOUND
				SB	Scenic Byway	STRS	STRUCTURES
				SPR	State Planning & Research	SYS	SYSTEM
				STATE	State	TI	TRAFFIC INTERCHANGE
				STATE/FA	State or Federal Aid	TL	TRAVEL LANE
				STP	Surface Transportation Program	UP	UNDERPASS
				TEA	Transportation Enhancements	WB	WESTBOUND

Transportation Board Districts

DISTRICT 1

Dallas "Rusty" Gant, Member, (Term Expires 2006)

1551 S Vulture Mine Rd, Wickenburg, AZ 85390

Phone Number: (928) 684-5484, Fax Number: (928) 684-9565

DISTRICT 1

Joe Lane, Member, (Term Expires 2008)

7220 N 6th Way, Phoenix, AZ 85020

Phone Number: (602) 395-9030, Fax Number:

DISTRICT 2

S. L. Schorr, Member, (Term Expires 2009)

560 S Via Guadalupe, Tucson, AZ 85716

Phone Number: (520) 629-4401, Fax Number: (520) 622-3088

DISTRICT 3

James W. Martin, Member, (Term Expires 2007)

PO Box 430, Willcox, AZ 85644

Phone Number: (520) 384-3521, Fax Number: (520) 384-4783

DISTRICT 4

Ingo Radicke, Chairman, (Term Expires 2004)

PO Box 69, Globe, AZ 85502

Phone Number: (928) 425-6280, Fax Number: (928) 425-5404

DISTRICT 5

Bill Jeffers, Vice Chairman, (Term Expires 2005)

PO Box 715, Holbrook, AZ 86025

Phone Number: (928) 524-3619, Fax Number: (928) 524-1667

DISTRICT 6

Richard "Dick" Hileman, Member, (Term Expires 2006)

3791 Colt Drive, Lake Havasu, AZ 86404

Phone Number: (928) 855-6936, Fax Number: (928) 855-4187

The Transportation Board District Map, in addition to other maps, are available at the following web address:

<http://tpd.az.gov/gis/maps/index.html>

Interactive Maps are available at the following web address:

<http://tpd.dot.state.az.us/website/mapping.htm>

Engineering Districts

DISTRICT F (FLAGSTAFF), JOHN HARPER

1801 S MILTON RD, FLAGSTAFF, AZ 86001

Phone Number: (928)779-7547, Fax Number: (928)779-5905

DISTRICT G (GLOBE), RICK POWERS

PO BOX 2717, GLOBE, AZ 85502

Phone Number: (928)425-7638, Fax Number: (928)425-0468

DISTRICT H (HOLBROOK), JEFF SWAN

2407 E NAVAJO BLVD, HOLBROOK, AZ 86025

Phone Number: (928)524-6801, Fax Number: (928)524-1921

DISTRICT K (KINGMAN), SAM ELTERS

3660 E ANDY DEVINE, KINGMAN, AZ 86401

Phone Number: (928)681-6010, Fax Number: (928)757-1269

DISTRICT E (PHOENIX), PERRY POWELL

1309 N 22ND AVE, PHOENIX, AZ 85009

Phone Number: (602)712-8965, Fax Number: (602)712-3116

DISTRICT M (PHOENIX), JOHN HAUSKINS

2140 HILTON AVE, PHOENIX, AZ 85009

Phone Number: (602)712-6664, Fax Number: (602)712-6983

DISTRICT P (PRESCOTT), TOM FOSTER

1109 COMMERCE DR, PRESCOTT, AZ 86305

Phone Number: (928)777-5860, Fax Number: (928)771-0058

DISTRICT S (SAFFORD), RON CASPER

2082 E HWY 70, SAFFORD, AZ 85546

Phone Number: (928)428-5470, Fax Number: (928)428-7523

DISTRICT T (TUCSON), DENNIS ALVAREZ

1221 S 2ND AVE, TUCSON, AZ 85713

Phone Number: (520)620-5412, Fax Number: (520)628-5387

DISTRICT Y (YUMA), BILL ALFIER

2243 E GILA RIDGE RD, YUMA, AZ 85365

Phone Number: (928)317-2100, Fax Number: (928)317-2107

The Engineering District Map, in addition to other maps, are available at the following web address:

<http://tpd.az.gov/gis/maps/index.html>

Interactive Maps are available at the following web address:

<http://tpd.dot.state.az.us/website/mapping.htm>

State Highway System

The State Highway System Map, in addition to other maps, are available at the following web address:

<http://tpd.az.gov/gis/maps/index.html>

Interactive Maps are available at the following web address:

<http://tpd.dot.state.az.us/website/mapping.htm>

Priority Programming Process

*For over a decade, the Arizona Department of Transportation has developed a **Five-Year Transportation Facilities Construction Program** for highways and airports under the “Priority Programming Law”. The law sets guidelines that the department follows in prioritizing projects for the program. This publication outlines the key features of the programming process and identifies the projects selected for the fiscal years 2004 through 2008. It will help explain how the projects are prioritized and how Arizona citizens can have a say in what is selected.*





The Goals








Meet the Citizens Transportation Needs

The primary goal at ADOT is to provide a transportation system; together with the means of revenue collection, licensing and safety program, which meet the needs of the citizens of Arizona.

Meet Transportation Needs of the Citizens

The “Priority Programming Law” in Arizona Revised Statutes (A.R.S. 28-6951) establishes a process and guidelines used by the State Transportation Board in prioritizing road improvements and projects. This law is designed to establish a program that is responsive to citizens’ needs throughout the state while remaining secure from special interest pressure. The types of criteria considered in preparing the program include:

-  Safety factors
-  User benefits
-  Continuity of improvements
-  Social Factors

-  Land use
-  Aesthetic factors
-  Conservation factors
-  Life expectancy
-  Recreational factors
-  Availability of state and federal funds
-  Other relevant criteria

The Means

Five-Year Transportation Facilities Construction Program

ADOT’s efforts to construct Arizona’s transportation facilities are focused on the Five-Year Transportation Facilities Construction Program. The program is updated annually and must be adopted by the State Transportation Board by June 30th of each year. Highways and airports are covered separately.

Priority Programming Process




The Process

Board Sets Guiding Policies

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the governor. Members of the panel serve six-year terms and represent different geographical regions of the state. This panel not only presides over the establishment of priorities, but also awards all highway contracts.

A committee appointed by the ADOT director assists the Transportation Board in setting priorities. The committee, known as the Priority Planning Committee, consists of the deputy director as chairperson, representatives from the Intermodal, Operations, Aeronautics, Motor Vehicle and Administrative Service Divisions. They are guided by a number of policies that are established by the board. The current policies address the following commitments:

-  To the state highway system
-  To take full advantage of federal-aid
-  To value engineering
-  Program categories
-  Criteria for prioritizing projects
-  Joint sponsorship criteria
-  Interstate funding
-  Controlled access systems
-  Transportation systems management

-  Non-interstate system rest areas
-  Non-interstate system landscaping
-  Interstate system rest areas

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs. A summary of the board policies is available from the ADOT Transportation Planning Division.

Highway Projects Identified

The highway construction program is a product of input from citizens, local governments, planning organizations, chambers of commerce, the business community and ADOT professionals. All of these parties are involved with our transportation system in one way or another.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, accident studies, route corridor studies and the State Highway Plan.

Highway improvement needs identified through public input and technical studies typically far exceed the revenues available over the Five-Year Construction Program. This leads to the next and most difficult phase of the programming process; prioritizing highway improvement needs.

Priority Programming Process

Highway Projects Prioritized

There are many different ways to prioritize a project. One key criteria used by ADOT to prioritize projects on existing highways is a technical measure called the sufficiency rating system. This system is an objective tool that incorporates a number of roadway characteristics, including pavement conditions, accidents and traffic volumes.

Other criteria are also used to prioritize projects. Among these are the significance of the route, route continuity, cost effectiveness measured by the project cost per motorist served and recommendations of our experts in the field; the district engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

For projects already in the program, necessary engineering resources are allocated to meet target construction dates. However, unanticipated problem areas or events outside the department's control may require program adjustments. These changes are made on the basis of revised estimates of project development time.

The MAG Freeway System project priorities are established through a two-step process. First the MAG Regional Council established and approved the system priorities by route segment in 1986 and updated them in 1990. The second step establishes priorities for specific projects. In setting these priorities, ADOT is guided by the system priorities established in step one. Other criteria include traffic volume, system connectivity and cost per lane-mile.

The Maricopa County section of this report contains a life-cycle program for construction of the controlled-access system in Maricopa County (MAG Proposition 300 Freeways). The concept of a life-cycle program refers to a

Programming approach, which includes not only the usual five-year programming period, but also recognized the need to allocate funds through the full life of major funding sources. As a result, the MAG Life-Cycle Freeways Program covers the full period of the Maricopa County one-half cent transportation excise tax and extends through the fiscal year 2005-2006.

Public Transit

Existing Programs

For over a decade, ADOT has had two primary transit grant programs. Both are 100 percent federally funded to date, administered by the Transit Branch of the Transportation Planning Division and nationally administered by the Federal Transit Administration (FTA). Aimed primarily at rural and special needs transportation providers, these are the Rural Public Transportation Program or Section 5311 (49 USC & 5311) and the Elderly and Persons with Disabilities Transportation Program or Section 5310 (49 USC & 5310). In earlier years these programs were known as Sections 18 and 16 or 16b2, respectively.

The Rural or 5311 Program provides up to \$1.8 million annually in federal capital and operating assistance. The EPD or 5310 Program provides nearly \$1 million annually in capital assistance only, typically in the procurement of rolling stock (e.g., wheelchair lift-equipped and non-lift vans).

Priority Programming Process

Both programs are competitive-application based, with the 5311 Program's applicants being primarily public agencies such as cities, towns and counties. Currently, 14 such public entities participate in the Rural 5311 Program.

The 5310 Program has over 100 contractors in the field, most of them private non-profit (PNP) agencies or groups. There are also some agencies where no PNPs exist to provide the service. At any given time these recipient providers represent over 125 vehicles on ADOT lien (for a "useful life") of four years or 100,000 miles. Examples of Section 5310 providers are senior centers and programs for the physically, mentally (including seriously mental ill or SMI) and developmentally disabled (DD) populations. Annually, ADOT is able to award from 20 to 30 vehicles.

Successful applications for both of these grant programs are adjudicated through an application evaluation and screening process, which includes ADOT and non-ADOT transportation professionals.

The 5310 Program utilizes the assistance of the COG planning offices and MPO social service planners to screen regional applicants. ADOT then makes the final decision regarding awards based on this input and available budget. Reviewers of both programs look at the proposals from the perspective of a number of evaluation factors including expressed need for service and/or equipment, population served, financial capability to support funding, existing fleet inventories and previous performance.

The annual grant cycle for Sections 5310 and 5311 programs typically occurs from January of one calendar year through April of the following year when vehicle deliveries are finalized (5310) and new applications for operating (5311) or capital (5310 and 5311) funds are received. Funding availability is based on the federal fiscal year starting in October of each year. Capital procurement for 5311 occurs at the local level with ADOT oversight.

To date all Section 5310 rolling stock has been purchased centrally through ADOT's Procurement Office or the State Procurement Office (SPO), with guidance from ADOT's Transportation Planning Division Transit Team.

New Programs

In 1997, via the Priority Programming process, an additional \$1.5 million in STP "Flex Funds" was programmed for ADOT's special needs transit programs for utilization in the rural areas of the state.

In 1998 this programmed funding was brought forward from year five to year two of the current cycle, thereby initiating flow of funds later in calendar year 1999. Through the above grant programs and ADOT's Public Transportation Management System (PTMS), needs are identified for new or replacement rolling stock for this additional funding. The PTMS is a vehicle inventory database, which assesses a variety of factors including previous Sections 5310 and 5311 recipients' vehicle age, condition and mileage to determine fleet replacement status. All public transit systems in Arizona, regardless of whether they were/are ADOT/FTA funded, report to the PTMS. For ADOT's funded systems, local applicant fleet data is collected at the time of the proposal submittal to the department. Both FTA and non-FTA funded vehicles are included in these inventories.

Priority Programming Process

House Bill 2565

The PTMS process is expected to also be of benefit in the assessment of other potential transit funding programs, including implementation of House Bill 2565, known as LTAF II. This legislation was signed into law by Governor Jane Dee Hull in 1998 to provide additional transportation funds for local governments and an added incentive to promote local transit investment.

In Maricopa County, incorporated communities over 50,000 populations are required to use these General Fund and Powerball-based funds for transit. Elsewhere within the state such use is voluntary. In rural areas it is anticipated that a significant portion of the LTAF II funds committed to transit are utilized by local 5311 providers as well as 5310 Program participants where jurisdictions are successfully approached provide such support.

Following Priority Programming deliberations within the department, the State Transportation Board has provided an additional \$5 million in flexible funding as an added state contribution for those cities, towns and counties which utilize House Bill 2565 for transit purposes. Again, 5311 providers will be the primary beneficiaries in rural areas.

ADOT's TPD/Transit and Financial Management Services co-administer disbursement of these funds and will be the primary offices involved in distribution of any added match funds. LTAF II funding is based on the State Fiscal Year.

Other Transit Funding

In addition to the above formula grant programs, ADOT TPD/Transit is also responsible for reviewing and forwarding local and regional applications (outside Maricopa and Pima counties) for new federal Access-to-Jobs grant funding. Local applicants are responsible for actual grant submittal to the Federal Transit Administration. This program was initiated in December 1998, by the FTA in order to provide transportation solutions in response to new federal and state mandated Access-to-Jobs and related welfare-to-work initiatives emanating from recent welfare reforms. Up to \$150 million nationwide is available annually over the course of TEA-21. The FTA funding distribution is entirely discretionary. Typical caps for local and regional applications are \$150,000 each, with urban areas not to exceed \$1 million.

FTA Section 5309 funds for small urban transit systems are funded through ADOT oversight. Currently FMPO and YMPO participate.

In Arizona, the Maricopa and Pima county regions application and federal submittal process is administered by MAG and PAG respectively with only peripheral advisory ADOT involvement.

Priority Programming Process

Aviation Needs Identified

Aviation needs are identified in a fashion similar to the highway process. There are however a number of factors and technical measures that are unique to aviation planning efforts. With the exception of the Grand Canyon National Park Airport, airport facilities are not owned and operated by ADOT. As a result, heavy reliance is placed on the airport managers throughout the state to identify needed airport improvements. Projects are often drawn from master plans prepared for individual airports and from the National Airport System Plan.







The ADOT Aeronautic Division assists the various airports in identifying needs through the development of a State Aviation Needs Study, the Regional Airport Systems Plans and special aviation studies that may be conducted during the planning period. In addition, ADOT maintains an airport priority rating system that draws from an extensive database of airport conditions.

Airport needs sometimes exceed available revenues, making it essential to prioritize projects.

Aviation Needs Prioritized

Aviation needs are prioritized based on the Airport Priority System. Included in this system are ADOT board policies, importance of the project to the airport, importance of the airport to the citizens and provisions from the priority programming law (A.R.S. 28-6951).

The airport project rating system is a weighed scale. Points are awarded according to the following factors:

-  Project is on main runway
-  New construction
-  Number of aircraft on wait list
-  Annual passengers enplaned for scheduled air service
-  Annual aircraft operations
-  Annual aircraft operations to capacity ratio

The total points awarded to each airport are used to rank all project requests. The highest ranked projects are then considered according to funding availability.

Priority Programming Process

Tentative Program is presented to the Board

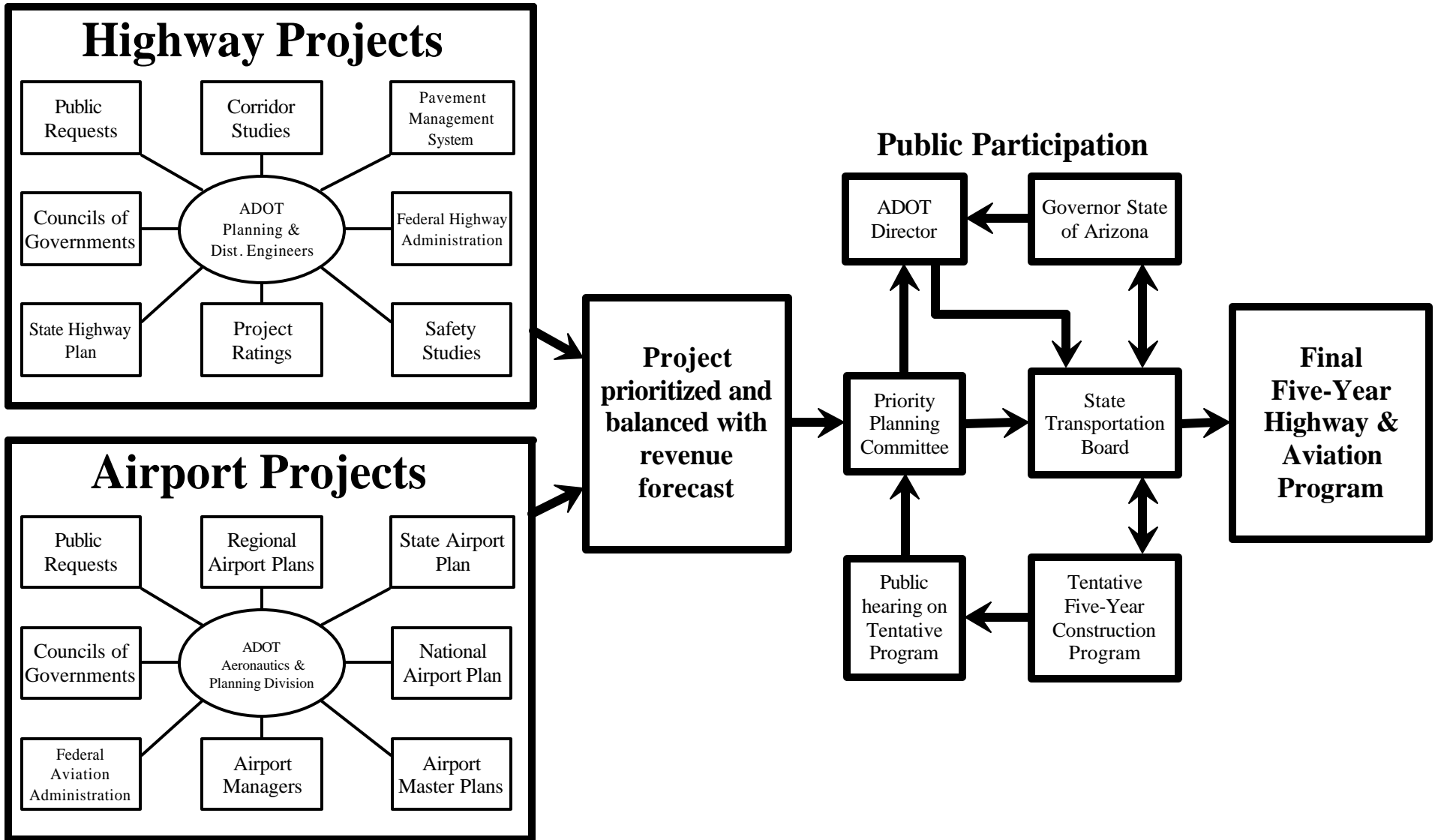
Once all highway and airport project requests have been prioritized and matched with available funding, the Priority Programming Committee presents a tentative update of the Five-Year Program to the State Transportation Board. The board authorized release of the Tentative Program for review by the public.

Public Hearings on Your Views

After release by the board, the Tentative Program is distributed widely throughout the state to local elected officials, transportation agencies and other interested parties. Public Hearings are then conducted to obtain input from anyone who wishes to comment on the program.

Historically, only one public hearing on the program was held each year in Phoenix. In an effort to gain wider participation and make it more convenient for the citizens of Arizona to convey their comments to the board, hearings are now scheduled in other areas of the state. Hearing locations are established in January of each year when the Transportation Board sets its annual meeting schedule. In addition, written comments are accepted and all comments, written or verbal, are considered before the program is adopted in final form.

Priority Programming Process






Priority Programming Process

The Budget

Highway Funds

Primary funding sources for the Five-Year Highway Construction Program are derived from federal highway trust funds, transportation excise tax monies and state highway user revenues. Bond proceeds are used as needed to attain a balance between critical construction requirements and revenue availability. Funding for the FY 2004-2008 Five-Year Highway Construction Program totals \$3.9 billion.

The programming of both state and federal monies is guided by numerous stipulations regarding the use of monies. The end result is a categorization of projects by program funding. The major categories are:

-  New construction and reconstruction
-  Pavement preservation
-  Other (includes safety, research, mapping, minor projects)

Over the five-year program period, the Maricopa County urban freeway system will receive nearly \$972 million of the expected funds. The primary source of this program is the transportation excise tax assessed by voters in Maricopa County. Another portion of this program will be financed by 15% controlled access funds and federal funds dedicated to the MAG area.

Highway Program FY 2004-2008	
<i>(In millions of dollars)</i>	
System Preservation	\$744
System Improvements	\$1,877
System Management	\$350
Total Statewide Program	\$2,971
MAG Freeway System	\$972
Total Highway Program	\$3,943

Priority Programming Process

Aviation Funds

The Five-Year Aviation Program totals \$609.4 million. Federal, state and local funds are the primary sources for financing airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Act. State funds come mainly from flight properly tax, lieu taxes on aircraft and aviation fuel taxes.

Federal grant monies will finance \$481.0 million of the program while the state share is around \$62.0 million. Local sponsors contribute another \$23.6 million.

State Share of the Airport Development Program FY 2004-2008

(In millions of dollars)

Commercial and Reliever Airports	\$68.2
Public Airports	\$11.7
Total Airport Program	\$79.9

The Schedule

A.R.S. 6952 and 6953 identifies a number of statutory deadlines that must be met. The statutory dates are:

On or before the first Monday in May, publish a public hearing notice.

On or before the third Monday in May, a public hearing will be held.

On or before the first Monday in August, publish a public document summarizing the Five-Year Program.

To meet these required deadlines, work on the program update must begin in the late summer or early fall of each year. The following chart identifies a typical schedule for the program update.

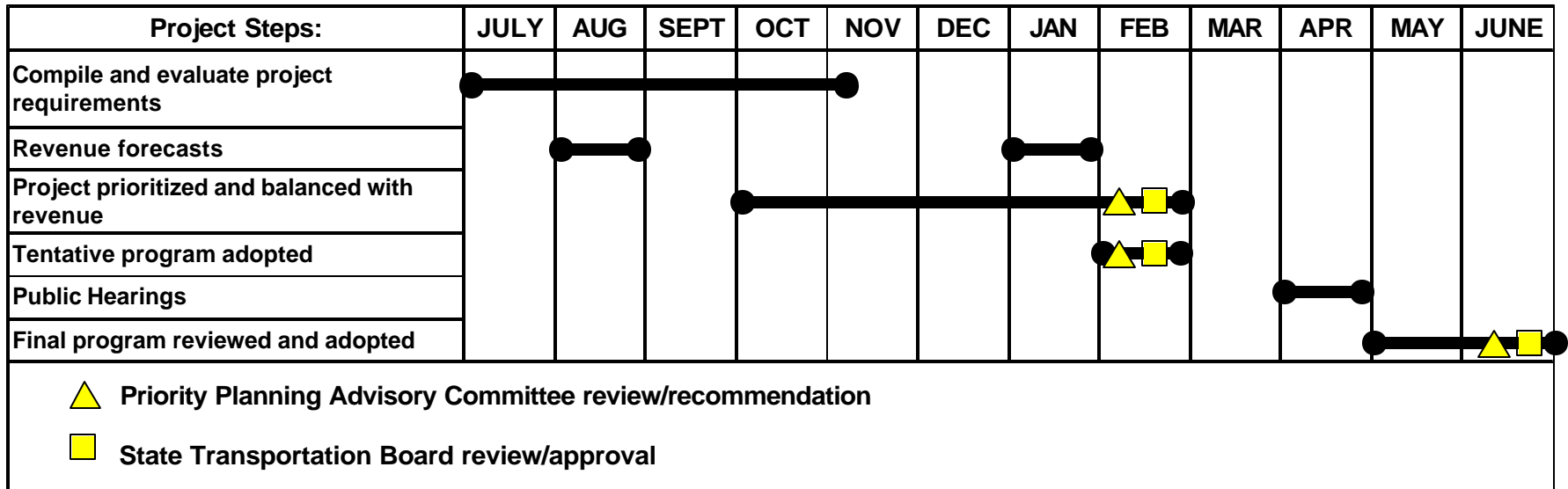
Questions or Comments

If you have any questions about how you can become involved in the ADOT Priority Programming Process, write or call:

Dale Buskirk, Director
Transportation Planning Division
206 S 17th Ave
Phoenix, AZ 85007
DBuskirk@dot.state.az.us
Phone (602) 712-7431

Gary Adams, Director
Aeronautics Division
255 E Osborn Rd, Suite 101
Phoenix, AZ 85012
GAdams@dot.state.az.us
(602) 294-9144

Priority Programming Process

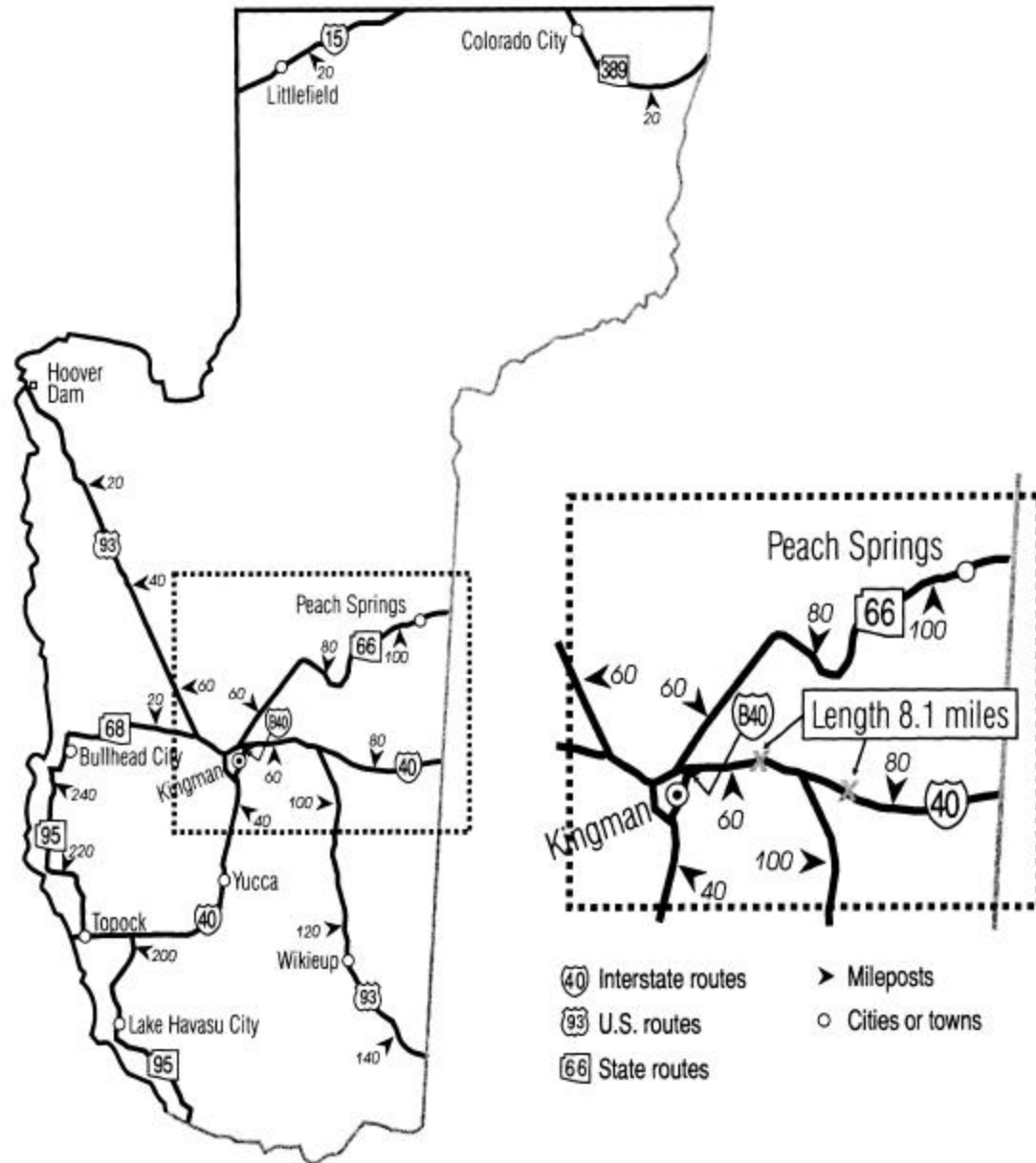


To Locate a Project

All projects are identified by state route number, beginning milepost, location, length and fiscal year.

The following is provided as an example, a project in Mohave County, located on I 40, beginning at milepost 63.0 for a length of 8.1 miles.

Look at the Mohave County section for I 40. Find the closest milepost to this point by approximating the location of milepost 63.0, then extend east 8.1 miles. This will give you the project beginning and ending points.



Summary of Dollars by County (Dollars in Thousands)

	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>Total</i>
Apache Count	\$3,743	\$23,814	\$600	\$12,000	\$6,000	\$46,157
Cochise Count	\$18,176	\$18,630	\$3,800	\$14,542		\$55,148
Coconino Count	\$32,607	\$29,332	\$12,465	\$7,335	\$4,400	\$86,139
Gila County	\$50,800	\$19,326	\$5,775		\$21,700	\$97,601
Graham Count	\$7,576	\$475	\$1,000		\$6,900	\$15,951
Greenlee Count	\$6,889	\$13,809	\$1,700			\$22,398
La Paz Count	\$4,019	\$9,261		\$200		\$13,480
Maricopa Count	\$568,457	\$474,913	\$360,690	\$244,462	\$173,643	\$1,822,165
Mohave Count	\$40,122	\$44,604	\$2,750	\$5,250	\$12,500	\$105,226
Navajo County	\$19,520	\$26,304	\$13,262	\$200	\$1,800	\$61,086
Pima Count	\$46,161	\$25,533	\$153,400	\$17,095	\$75,302	\$317,491
Pinal Count	\$18,916		\$30,000	\$300	\$26,800	\$76,016
Santa Cruz Count	\$6,659	\$1,194	\$700			\$8,553
Yavapai Count	\$12,832	\$42,062	\$9,635	\$28,575	\$23,080	\$116,184
Yuma Count	\$30,515	\$2,250	\$34,850		\$4,000	\$71,615
SubProgram	\$135,416	\$156,069	\$232,278	\$249,403	\$255,444	\$1,028,610
	\$1,002,408	\$887,576	\$862,905	\$579,362	\$611,569	\$3,943,820

Resource Allocation Categories

100 SYSTEM PRESERVATION

110 PAVEMENT PRESERVATION

- 111.00 STATEWIDE PAVEMENT PRESERVATION
- 112.00 STATEWIDE MINOR PAVEMENT PRESERVATION
- 113.00 PREVENTATIVE MAINTENANCE
- 114.00 MAG REGIONWIDE RUBBERIZED ASPHALT

120 BRIDGE PRESERVATION

- 121.00 EMERGENCY BRIDGE REPAIR
- 122.00 BRIDGE REPAIR
- 123.00 BRIDGE SCOUR PROTECTION
- 124.00 BRIDGE SEISMIC RETROFIT
- 125.00 BRIDGE REPLACEMENT & REHABILITATION
- 126.00 BRIDGE INSPECTION & INVENTORY

130 SAFETY PROGRAM

- 131.00 BLUNT END GUARDRAIL REPLACEMENT
- 132.00 HAZARD ELIMINATION PROGRAM
- 133.00 ROCKFALL CONTAINMENT
- 134.00 HIGHWAY RAIL CROSSINGS
- 135.00 GOVERNOR'S OFFICE OF HIGHWAY SAFETY

140 PUBLIC TRANSIT

- 141.00 ROLLING STOCK REPLACEMENT
- 142.00 PUBLIC TRANSIT FUNDS

150 ROADSIDE FACILITIES

- 151.00 REST AREA REHABILITATION
- 152.00 LANDSCAPING REHABILITATION
- 153.00 REST AREA PRESERVATION

160 OPERATIONAL FACILITIES

- 161.00 SIGNAL WAREHOUSE & RPMS
- 162.00 PORT OF ENTRY
- 163.00 MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
- 164.00 SIGN REHABILITATION
- 165.00 EMERGENCY REPAIR PROJECTS

200 SYSTEM MANAGEMENT

210 DEVELOPMENT SUPPORT

- 211.00 DESIGN SUPPORT
- 211.01 ENGINEERING TECHNICAL GROUP - STATEWIDE
- 211.02 ROADWAY GROUP - STATEWIDE
- 211.03 TRAFFIC GROUP - STATEWIDE
- 211.04 MATERIALS GROUP - STATEWIDE
- 211.05 PROJECT MANAGEMENT - STATEWIDE

- 211.06 SCOPING - STATEWIDE
- 211.07 STATEWIDE - DISTRICT MINOR PROJECTS
- 212.00 UTILITIES SUPPORT
- 212.01 UTILITY RELOCATION - STATEWIDE
- 213.00 RIGHT OF WAY SUPPORT
- 213.01 RW PLANS - STATEWIDE
- 214.00 ENVIRONMENTAL SUPPORT
- 214.01 HAZARDOUS MATERIAL - STATEWIDE
- 214.02 ENVIRONMENTAL - ARCHAEOLOGICAL
- 214.03 PUBLIC HEARINGS - STATEWIDE
- 214.04 ENVIRONMENTAL - STATEWIDE (ON-CALL)
- 214.05 ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)

- 215.00 PLANNING SUPPORT
- 215.01 STATEWIDE - MATCH FOR FEDERAL FUNDS
- 216.00 BRIDGE SUPPORT
- 217.00 CONTRACT AUDITING
- 218.00 PRIMAVERA SUPPORT

220 OPERATING SUPPORT

- 221.00 TRAINING
- 221.01 TRAINING, ITD TECHNICAL - STATEWIDE
- 221.02 TRAINING, NHI - STATEWIDE
- 222.00 WORK ZONE SAFETY
- 223.00 OUTDOOR ADVERTISING CONTROL
- 224.00 COMMUNITY RELATIONS SUPPORT
- 225.00 PRIVATIZATION SUPPORT
- 226.00 SIB CAPITALIZATION
- 227.00 RISK MANAGEMENT INDEMNIFICATION
- 228.00 PROFESSIONAL AND OUTSIDE SERVICES
- 229.00 PARTNERING SUPPORT

230 PROGRAM OPERATING CONTINGENCIES

- 231.00 DESIGN MODIFICATIONS CONTINGENCY
- 232.00 GENERAL CONTINGENCY
- 233.00 EMERGENCY PROJECTS CONTINGENCY
- 234.00 PROGRAM COST ADJUSTMENTS CONTINGENCY
- 235.00 RIGHT OF WAY ACQUISITION CONTINGENCY
- 236.00 FEDERAL TAX EVASION PROGRAM

300 SYSTEM IMPROVEMENTS

310 MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

- 311.00 DISTRICT MINOR PROJECTS
- 312.00 TRAFFIC SIGNALS

- 313.00 DISTRICT FORCE ACCOUNT

320 ROADSIDE FACILITIES IMPROVEMENTS

- 321.00 STATE PARKS ROADS
- 322.00 NEW REST AREAS
- 323.00 NEW LANDSCAPING
- 324.00 SCENIC, HISTORIC & TOURIST SIGNS
- 325.00 STATEWIDE ENHANCEMENT PROJECTS
- 325.01 CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)
- 325.02 ENHANCEMENT PROJECTS - STATEWIDE
- 325.03 ENHANCEMENT PROJECTS - LOCAL GOVERNMENT
- 326.00 NATIONAL RECREATIONAL TRAILS
- 326.01 RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH

330 MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

- 331.00 SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
- 332.00 TRAFFIC INTERCHANGE PROGRAM
- 333.00 CLIMBING/PASSING LANE PROGRAM
- 334.00 ROUTE TURNBACK PROJECTS
- 335.00 ITS PROGRAM
- 335.01 RURAL ITS - STATEWIDE
- 335.02 RURAL ITS - STATEWIDE (PRESERVATION)

340 CORRIDOR IMPROVEMENTS

- 341.00 RURAL CORRIDOR RECONSTRUCTION
- 342.00 URBAN CORRIDOR RECONSTRUCTION
- 342.01 PAG REGIONWIDE
- 343.00 ACCESS CONTROL
- 344.00 SAFETY MANAGEMENT SYSTEM
- 345.00 FREEWAY SERVICE PATROLS
- 346.00 PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

350 TEA 21 HIGH PRIORITY PROJECTS

- 351.00 HOOVER DAM BRIDGE
- 352.00 RIO RICO FRONTAGE ROAD
- 353.00 VETERAN'S MEMORIAL OVERPASS
- 354.00 AREA SERVICE HIGHWAY

Resource Allocations (Dollars in Thousands)

		<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>Total</i>
<i>SYSTEM PRESERVATION</i>	SAFETY PROGRAM	\$21,588	\$14,590	\$14,140	\$14,140	\$14,140	\$78,598
	ROADSIDE FACILITIES	\$850	\$3,000	\$1,000	\$1,600	\$1,600	\$8,050
	PUBLIC TRANSIT	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$32,500
	PAVEMENT PRESERVATION	\$80,945	\$107,783	\$86,200	\$99,000	\$100,000	\$473,928
	OPERATIONAL FACILITIES	\$10,354	\$8,855	\$6,800	\$6,800	\$11,800	\$44,609
	BRIDGE PRESERVATION	\$30,560	\$13,196	\$21,850	\$23,750	\$16,750	\$106,106
	<i>Summary Totals:</i>	\$150,797	\$153,924	\$136,490	\$151,790	\$150,790	\$743,791
<i>SYSTEM MANAGEMENT</i>	PROGRAM OPERATING CONTINGENCIES	\$21,544	\$17,175	\$17,175	\$16,800	\$16,800	\$89,494
	OPERATING SUPPORT	\$6,676	\$4,926	\$4,926	\$4,926	\$4,926	\$26,380
	DEVELOPMENT SUPPORT	\$56,492	\$50,292	\$48,292	\$47,092	\$47,092	\$249,260
	<i>Summary Totals:</i>	\$84,712	\$72,393	\$70,393	\$68,818	\$68,818	\$365,134
<i>SYSTEM IMPROVEMENTS</i>	TEA 21 HIGH PRIORITY PROJECTS					\$5,000	\$5,000
	ROADSIDE FACILITIES IMPROVEMENTS	\$36,248	\$25,003	\$16,710	\$30,612	\$9,386	\$117,959
	MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS	\$19,838	\$23,325	\$22,375	\$21,950	\$21,950	\$109,438
	MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS	\$31,997	\$96,803	\$33,162	\$54,042	\$61,180	\$277,184
	CORRIDOR IMPROVEMENTS	\$678,816	\$516,128	\$583,775	\$252,150	\$294,445	\$2,325,314
	<i>Summary Totals:</i>	\$766,899	\$661,259	\$656,022	\$358,754	\$391,961	\$2,834,895
	<i>Total Resource Allocations:</i>	\$1,002,408	\$887,576	\$862,905	\$579,362	\$611,569	\$3,943,820

Fiscal Year 2006 Anticipated Pavement Preservation Projects

<i>Route</i>	<i>BMP</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>District</i>	<i>County</i>
8	72.00	AZTEC - COUNTY LINE	10.00	RR(4"TL,3"PL)+2"ARAC+ARFC	Y	Yuma
* 10	303.70	BENSON BYPASS	4.20	Mill 2" & (RR 4" TL, 3" PL) & ARFC	S	Cochise
* 17	215.60	DEER VALLEY - CAP CANAL	4.90	RR (2" PL, 2" TL) ARAC & ARFC	E	Maricopa
* 17	245.00	BLACK CANYON HILL-SB	4.50	Mill 3/4" + ARFC	P	Yavapai
* 17	298.96	JCT SR 179 - YAVAPAI COUNTY (SB)	12.74	RR (4"TL, 3"PL) + RR ARFC	F	Yavapai
* 40	195.60	JCT 1-17 - EAST FLAGSTAFF TI	5.40	RR 3.5" & ARFC	F	Coconino
* 40	330.40	MCCARROL TI-ORTEGA RD	11.80	Mill 2" FW & RR (4" TL & 3" PL) & 2" AC&ARFC	H	Apache
* 60	31.30	JCT I-10 - REIFIA CROSSING	10.40	Cold in place recycle & ARFC	Y	La Paz
60	49.56	HOPE - WENDEN	12.94	3" cold recycle + ARFC	P	La Paz
* 60	152.00	GRAND AVE (75TH - 58TH AVE)	2.90	RR 4" & ARFC	E	Maricopa
* 60	157.50	GRAND AVE (43RD AVE-27TH AVE)	3.22	RR 4" & ARFC	E	Maricopa
* 61	352.90	JCT US 60-E SECTION	9.10	1" Mill & 3" Cold Recycle & ARFC	G	Apache
* 70	378.40	DUNCAN-STATE LINE	6.85	RR 3" + ARFC	S	Greenlee
* 80	293.50	BENSON S-APACHE POWDER DR	4.50	Mill 1" & RR 3" AC & ARFC	S	Cochise
85	0.00	JCT B8 - COUNTY LINE	32.50	Chip Seal	Y	Maricopa
* 89	278.20	YARNELL - PEEPLES VALLEY YARD	5.20	Mill & ARFC	P	Yavapai
* 89	468.40	GRAY MOUNTAIN - INSPECTION STATION	2.50	3" AC & ARFC	F	Coconino
89	523.50	JCT 89A - NORTH	7.70	2" AC + ARFC	F	Coconino
* 93	49.00	MIDLINE-COTTONWOOD (NB)	16.00	RR 3" & ARFC	K	Mohave
* 93	58.40	SACRAMENTO WASH-COTTONWOOD (SB)	6.60	Spot 3" RR, ARFC	K	Mohave
* 160	311.46	JCT 89 - TUBA CITY	10.54	2" ARAC+ARFC	F	Coconino
* 160	389.50	KAYENTA-JCT IR 59	12.50	3" AC & ARFC	H	Navajo
* 191	328.00	STANDARD PARALLEL-WITCH WELL	16.60	3.5" Cold Recycle & ARFC	G	Apache
* 287	135.30	JCT 87 TO SR 79	7.50	3" AC & ARFC	T	Pinal
* 347	164.90	LOUIS JOHNSON RD TO AK-CHIN GOV CENTER	3.10	RR 3" + ACFC	T	Pinal
* 347	174.00	MARICOPA-COUNTY LINE	10.50	Spot RR 2" ARAC 2"ARAC & ARFC (25')	T	Pinal

Loan Repayments

<i>ItemNo</i>	<i>Route</i>	<i>BMP</i>	<i>CO</i>	<i>TRACS</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>D</i>	<i>Payment</i>	<i>Cost(\$000)</i>
10004	8	4	YU	H468101C	AVE 3E TI	0.1	Reconstruct TI (REPAYMENT)	Y	2004	\$9,900
36200	10	254	PM	H579901D	PRINCE ROAD - I-19, MAINLINE		Repayment of HELP Loan (Design)	T	2004	\$1,000
13605	10	340	CH	H545501D	FORT GRANT ROAD TI	1	Design (REPAYMENT)	S	2005	\$650
11006	40	202	CN	H510601D	EAST FLAGSTAFF TI	0.1	Design (City of Flagstaff repayment)	F	2006	\$1,000
29901	60	172	MA	H537001C	JCT I-10 - VAL VISTA	12	Widening improvements (Design Build) (REPAYMENT)	E	2005	\$96,850
15205	60	212	PN	H564201R	US 60 / SR 79 TI	0.5	Right of Way Acquisition (REPAYMENT)	G	2005	\$4,000
15504	95	144	LA	H511801D	PARKER TO LAKESIDE	3.8	Design roadway to 4 lane divided (REPAYMENT)	Y	2004	\$500
12106	260	216	YV	H386803C	COTTONWOOD - CAMP VERDE, SEGMENT 2	7	Camp Verde TI (REPAYMENT)	P	2006	\$5,000

Pavement Preservation Projects, Scoping Estimates Underway

<i>Route</i>	<i>BMP</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>District</i>	<i>County</i>
* 19	0.00	INTERNATIONAL BORDER TO JCT B-19	6.00	RR (4" TL, 2" PL) & 2" AC & 1/2" ARFC	T	Santa Cruz
* 19B	2.90	MARIPOSA RD TO JCT I-19	2.80	RR 3" + ARFC	T	Santa Cruz
* 40	342.20	QUERINO - HAWTHORNE	11.70	RR (5" TL & 4"PL) + 2" AC + ARFC	H	Apache
* 66	56.54	ANDY DEVINE TI	0.58	PCCP X-Road and Ramps	K	Mohave

Estimated Program Total (\$000) \$16,831

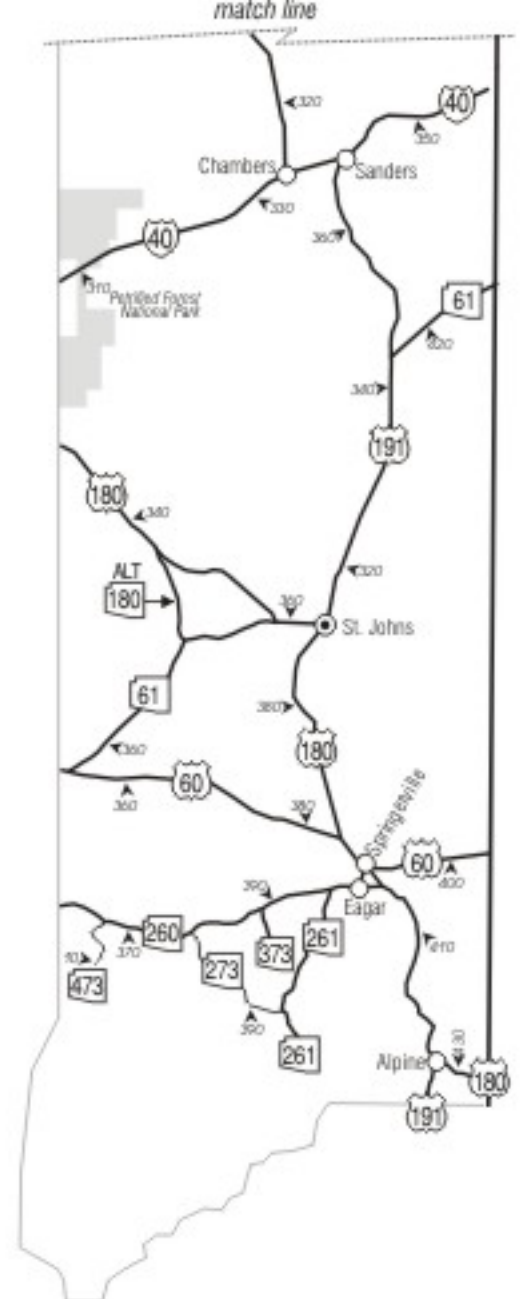
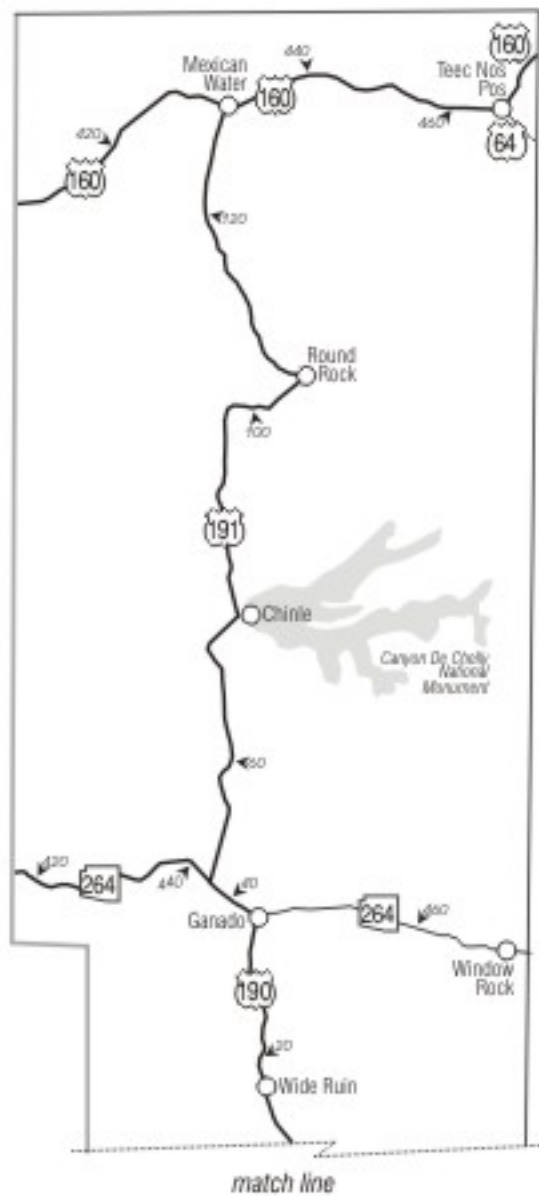
Hoover Dam Bypass Project Financing and Delivery Summary (\$000)

Programmatic Estimate	
Engineering	\$39,892
Utility Relocation	\$9,634
Construction	\$181,609
Total	<u>\$231,135</u>

Revenue Source	Fiscal Year	Apportionments	Obligated Construction	Obligated Design
TEA-21 High Priority Project Funding (Sec.1602)*	98-03	\$42,107	\$38,536	\$0
Public Lands Highway Grant	1999	\$4,000	\$0	\$4,000
National Corridor Planning Grant	1999	\$2,000	\$0	\$2,000
Public Lands Highway Grant	2000	\$6,000	\$0	\$6,000
Supplemental	2000	\$3,000	\$0	\$3,000
National Corridor Planning Grant	2000	\$2,000	\$0	\$2,000
DOT Appropriations Act	2001	\$19,956	\$19,956	\$0
Public Lands Highway Grant	2002	\$8,000	\$8,000	\$0
Public Lands Highway Grant	2003	\$5,913	\$0	\$0
Arizona State Funds	02-08	\$20,000	\$20,000	\$0
Nevada State Funds	02-08	\$20,000	\$20,000	\$0
Nevada Public Land Highway Grant	2003	\$4,967	\$0	\$0
Summary Total		<u>\$137,943</u>	<u>\$106,492</u>	<u>\$17,000</u>
Remaining Need		<u>\$93,192</u>	Obligated Summary	<u>\$123,492</u>
		<u>Total</u>	<u>Total Unobligated Funds</u>	<u>\$14,451</u>

State match listed as line item

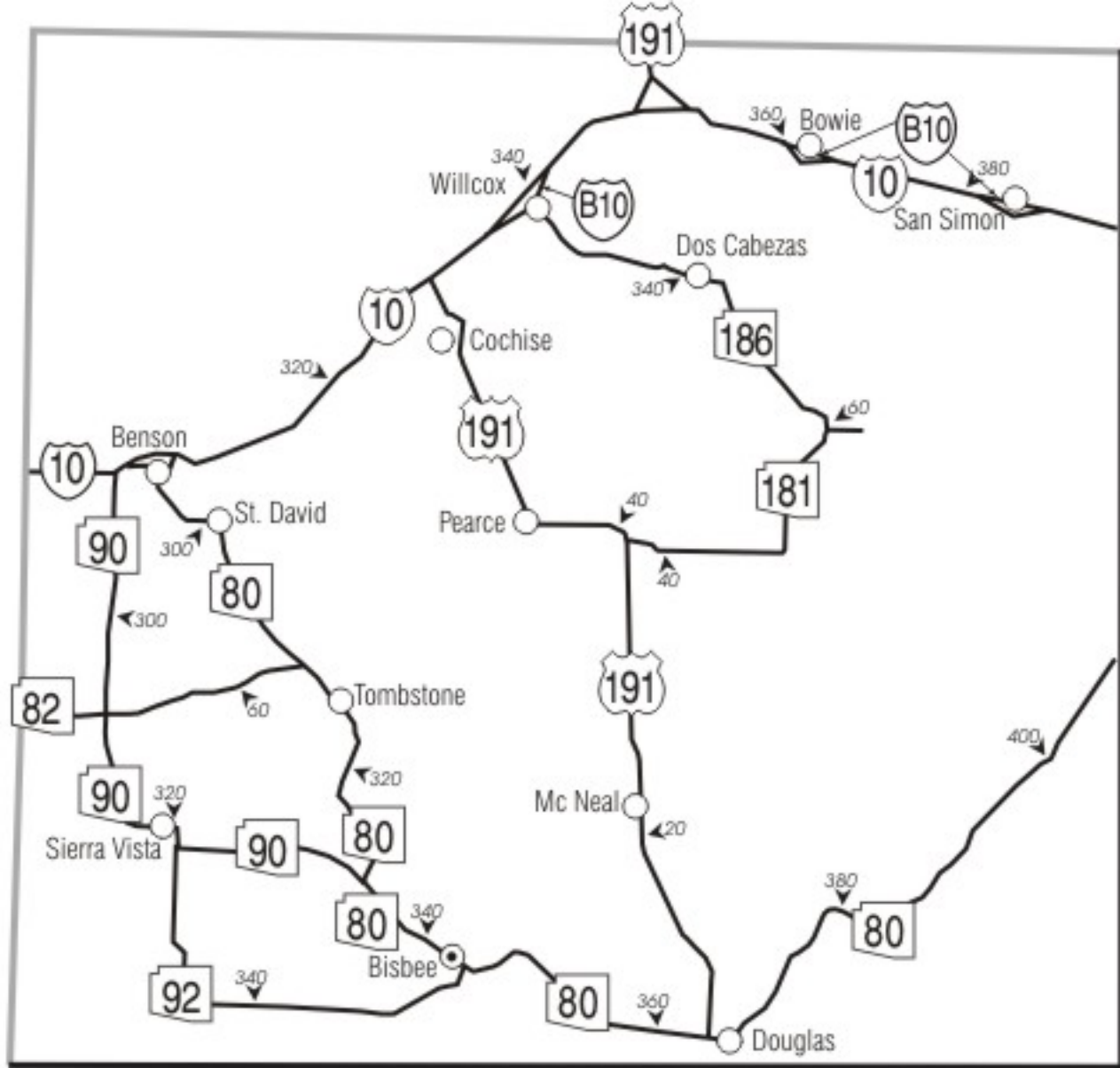
*Includes RABA Funds



APACHE COUNTY

Five Year Transportation Facilities Construction Program

Resource Allocatio	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Apache County													
151	40	313.00	H	11805	DEAD RIVER REST AREA	0.1	Construct (Rest Area Closure)	STATE	\$0	\$50	\$0	\$0	\$0
331	40	340.00	H	32801	SANDERS PORT OF ENTRY	0.1	R/W Acquisition (Reprogram)	STATE	\$0	\$1,797	\$0	\$0	\$0
331	40	340.00	H	23701	SANDERS PORT OF ENTRY	0.1	Reconstruct POE	NH	\$0	\$0	\$0	\$12,000	\$0
333	60	366.00	G	12004	CERRO MONTOSA - SUMMIT	3.3	Construct climbing lane.	NH	\$0	\$1,800	\$0	\$0	\$0
321	81	380.00	G	12304	LYMAN LAKE STATE PARK	0.1	Reconstruct access road @ control station & existing parking area. Construct new service road.	STATE	\$0	\$1,100	\$0	\$0	\$0
111	160	416.00	H	19204	DENNEHOTSO - LINZ	8	3" cold recycle + ARFC	NH	\$1,401	\$0	\$0	\$0	\$0
111	180	416.30	G	18905	NUTRIOSO - ALPINE	10.1	RR 4" + ARFC	STP	\$0	\$3,413	\$0	\$0	\$0
111	191	318.00	G	21003	LANDFILL RD - STANDARD PARALLEL	10	2" AC + 1/2" AR-ACFC	STP	\$2,342	\$0	\$0	\$0	\$0
111	191	344.60	H	23502	WITCH WELL - SANDERS	23.9	1/2" AR-ACFC Overlay	STP	\$0	\$2,022	\$0	\$0	\$0
311	191	355.00	H	23303	US 191, MP 355 - 356 (HARDSCRABBLE RD)	1	Reconstruct roadway & drainage	STATE	\$0	\$950	\$0	\$0	\$0
331	191	367.00	H	12303	NAHATA' DZIIL ROAD - SANDERS TI	1.8	Reconstruct 3 bridges and roadway	STP	\$0	\$11,154	\$0	\$0	\$0
331	191	367.00	H	12303	NAHATA' DZIIL ROAD - SANDERS TI	1.8	Reconstruct 3 bridges and roadway	HES	\$0	\$1,528	\$0	\$0	\$0
331	191	417.50	H	11606	BURNSIDE JUNCTION - NORTH	2.5	Roadway Widening	STP	\$0	\$0	\$0	\$0	\$6,000
331	191	417.50	H	14205	BURNSIDE JUNCTION - NORTH, PHI	2.5	Design (widening)	STATE	\$0	\$0	\$600	\$0	\$0
Total by Fiscal Year for Apache County (14 line items)									\$3,743	\$23,814	\$600	\$12,000	\$6,000
Summary Total for Apache County:									\$46,157				



COCHISE COUNTY



Five Year Transportation Facilities Construction Program

Resource Allocatio	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Cochise County													
333	10	302.80	S	13505	SR 90 - OCOTILLO TI	1.7	Design (passing lane)	STATE	\$0	\$300	\$0	\$0	\$0
333	10	302.80	S	10106	SR 90 - OCOTILLO TI	1.7	Construct Passing Lane	NH	\$0	\$0	\$3,000	\$0	\$0
123	10	306.00	S	22404	SAN PEDRO RIVER BR (STRS 1530, 1531 & 350)	1	Scour retrofit & preservation.	STATE	\$1,400	\$0	\$0	\$0	\$0
111	10	322.00	S	17105	JOHNSON RD TI - RED BIRD HILLS (EB)	6	RR(5"TL, 3"PL) + ARFC	IM	\$0	\$1,989	\$0	\$0	\$0
111	10	328.00	S	17205	RED BIRD HILLS - WEST WILLCOX TI	8.2	RR(4" TL, 3" PL) + 1/2" ARFC	IM	\$0	\$3,080	\$0	\$0	\$0
331	10	340.00	S	10206	FORT GRANT ROAD TI	1	Reconstruct Traffic Interchange	IM	\$0	\$6,500	\$0	\$0	\$0
111	10B	378.90	S	17304	SAN SIMON STREETS	3.5	2" AC + SC (Mill CG section)	STP	\$856	\$0	\$0	\$0	\$0
111	80	298.00	S	18305	APACHE POWER ROAD - CLIFFORD WASH	11	3" AC + ARFC	STP	\$0	\$3,956	\$0	\$0	\$0
111	80	346.20	S	18204	JCT DOUBLE ADOBE RD - COCHISE JR. COLLEGE	11.1	1/2" MILL+ ARFC	NH	\$990	\$0	\$0	\$0	\$0
162	80	364.00	S	28303	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Design/Construct weight & inspection station	CBI	\$0	\$2,055	\$0	\$0	\$0
111	82	51.60	S	20003	JCT SR 90 - JCT SR 80	15.9	2" AC overlay, chip seal & culvert extensions	STP	\$2,296	\$0	\$0	\$0	\$0
321	90	0.00	S	12305	KARTCHNER CAVERNS STATE PARK	0	Road Design, Phase III	STATE	\$0	\$125	\$0	\$0	\$0
321	90	0.00	S	16906	KARTCHNER CAVERNS STATE PARK	0	Construct Road, Phase III	STATE	\$0	\$0	\$800	\$0	\$0
331	92	328.30	S	12904	CARR CANYON RD - HUNTER CANYON	3	Widen to four lanes with protected left turn opportunities	STP	\$0	\$0	\$0	\$7,542	\$0
325	191	24.00	S	50499	ELFRIDA	1.5	Construct pathway	TEA	\$0	\$625	\$0	\$0	\$0
125	191	62.00	S	14002	COCHISE SPRR OP #157	0.2	Bridge Replacement.	BR	\$0	\$0	\$0	\$7,000	\$0
341	191	87.40	S	18703	MP 87.4 - MP 91.6 (SEGMENT I)	4.2	Construct new roadway east of existing	STP	\$12,634	\$0	\$0	\$0	\$0
Total by Fiscal Year for Cochise County (17 line items)									\$18,176	\$18,630	\$3,800	\$14,542	\$0
Summary Total for Cochise County:											\$55,148		



COCONINO COUNTY

Five Year Transportation Facilities Construction Program

Resource Allocatio	Route	BMP	Eng Dst	Item No	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Coconino County												
331	17	322.00	F	10306	MUNDS PARK TI	Design Traffic Interchange	STATE	\$0	\$0	\$600	\$0	\$0
151	17	323.70	F	10801	CHRISTENSEN REST AREA	0.1 Construct (Rest Area Closure).	STATE	\$0	\$150	\$0	\$0	\$0
164	40	185.00	F	11204	BELLEMON - WINSLOW	1 Sign rehabilitation.	IM	\$1,564	\$0	\$0	\$0	\$0
125	40	197.43	F	14104	RIO DE FLAG BRIDGE EB & WB	0.1 Bridge Replacement (STR #1265 & 1266)	BR	\$10,000	\$0	\$0	\$0	\$0
111	40	201.00	F	17605	MP 201 TO WALNUT CANYON TI	4.2 RR 3.5" AR + ARFC	IM	\$0	\$4,617	\$0	\$0	\$0
331	40	201.80	F	11006	EAST FLAGSTAFF TI	0.1 Design	STATE	\$0	\$0	\$1,000	\$0	\$0
331	40	205.00	F	13705	WALNUT CANYON (WB)	3 Design Roadway (Reprofile Vertical Curves)	STATE	\$0	\$350	\$0	\$0	\$0
331	40	205.00	F	10506	WALNUT CANYON (WB)	3 Reconstruct Roadway (Reprofile Vertical Curves)	IM	\$0	\$0	\$0	\$0	\$4,400
322	40	235.00	H	10402	METEOR CRATER REST AREA	0.1 Construct Rest Area.	IM	\$5,300	\$0	\$0	\$0	\$0
333	64	215.00	F	15704	MP 215 - MP 225	10 Design Passing Lane	STATE	\$150	\$0	\$0	\$0	\$0
333	64	215.00	F	13805	MP 215 - MP 225	10 Construct Passing Lane	NH	\$0	\$1,500	\$0	\$0	\$0
111	64	276.00	F	19703	KAIBAB FOREST BDY - OPEN VISTA	12 3" AC + ARFC	STP	\$4,962	\$0	\$0	\$0	\$0
133	89A	382.40	F	12802	SR 89A, MP 382.4	0.2 Rockfall Containment	STP	\$2,000	\$0	\$0	\$0	\$0
331	89A	399.00	F	21804	AIRPORT ROAD TI (JW POWELL BLVD)	0.1 Acquire Right of Way	STATE	\$3,000	\$0	\$0	\$0	\$0
331	89A	399.00	F	12405	AIRPORT ROAD TI (JW POWELL BLVD)	0.1 Construct Intersection Improvement	STP	\$0	\$5,000	\$0	\$0	\$0
111	89A	537.46	F	18605	MARBLE CANYON - HOUSE ROCK (UNIT 1)	9.81 3" AC + ARFC	NH	\$0	\$2,215	\$0	\$0	\$0
111	98	340.00	F	22702	SQUARE BUTTE - NAVAJO COUNTY LINE	9 ARFC	STP	\$791	\$0	\$0	\$0	\$0
331	160	320.00	F	15603	VAN'S TRADING POST TO EAST OF SR 264	1.9 Widening and drainage.	STATE	\$0	\$4,100	\$0	\$0	\$0
111	160	341.00	F	19104	E TUBA CITY - NAVAJO CO. LINE	17 3" AC + ARFC	NH	\$4,840	\$0	\$0	\$0	\$0
341	179	310.00	F	15705	N. FOREST BOUNDARY - SEDONA	Acquire Right of Way	STATE	\$0	\$10,300	\$0	\$0	\$0
341	179	310.00	F	15106	N. FOREST BOUNDARY - SEDONA	3.3 Utility relocation	STATE	\$0	\$1,100	\$0	\$0	\$0
341	179	310.08	F	13907	CITY OF SEDONA	2.52 Construct roadway.	STP	\$0	\$0	\$0	\$7,335	\$0
341	179	312.60	F	17506	THE "Y"	0.84 Construct roadway.	STP	\$0	\$0	\$10,865	\$0	\$0
Total by Fiscal Year for Coconino County (23 line items)								\$32,607	\$29,332	\$12,465	\$7,335	\$4,400
								Summary Total for Coconino County:			\$86,139	

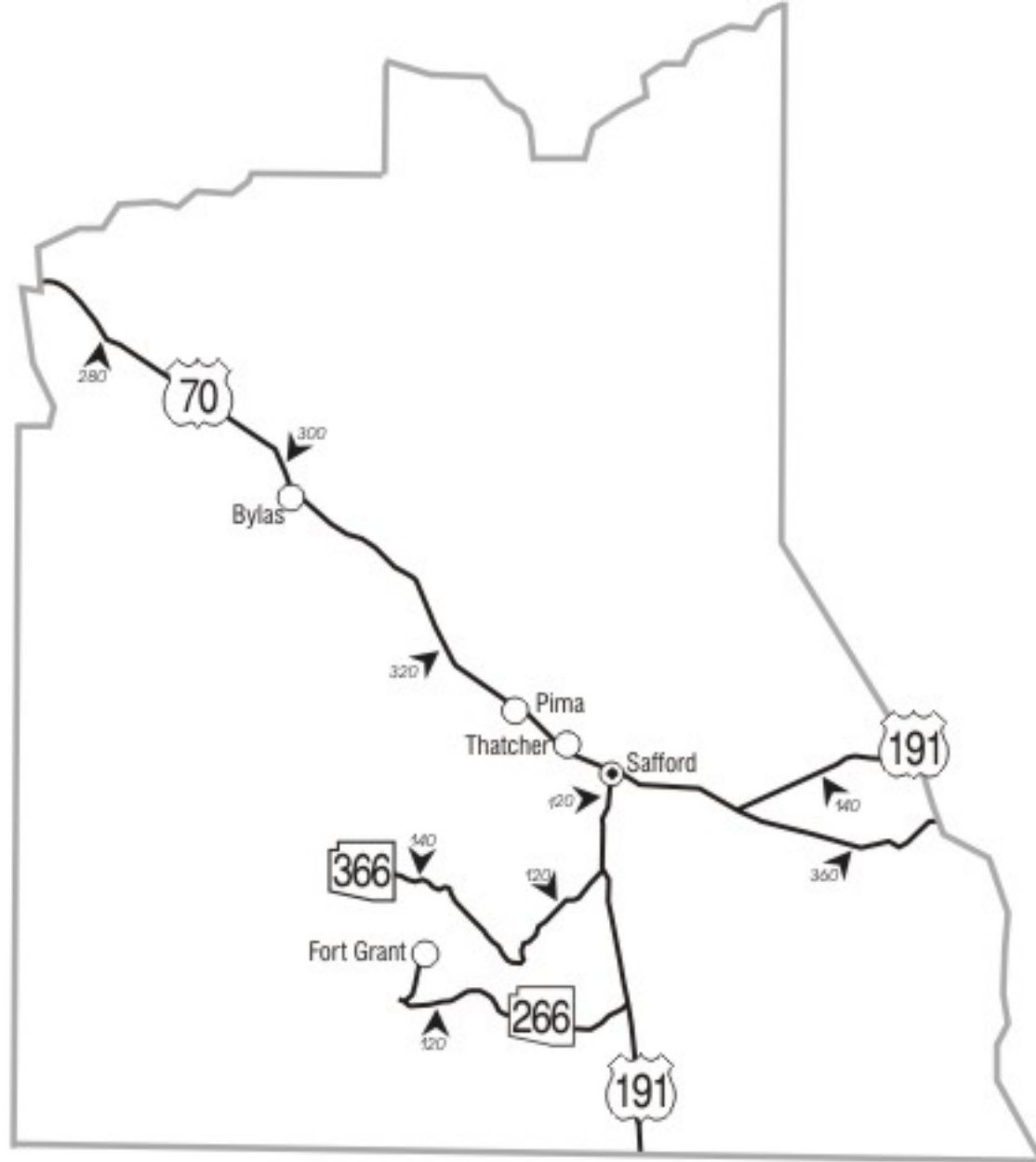


GILA COUNTY



Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Gila County													
111	60	236.20	G	17705	COUNTY LINE - PINTO VALLEY	3.3	RR 3" + ARFC	STP	\$0	\$1,021	\$0	\$0	\$0
331	60	238.31	G	19805	PINTO VALLEY BRIDGE - PINTO VALLEY TURNOFF, WB	1.19	Construct passing lanes	STP	\$0	\$2,200	\$0	\$0	\$0
132	60	291.00	G	19102	SALT RIVER CANYON (EB)	1	Construct truck escape ramp	HES	\$3,000	\$0	\$0	\$0	\$0
341	70	251.74	G	17904	MCMILLEN WASH - JCT US 70/SR 77	2.26	Reconstruct roadway	STP	\$5,320	\$0	\$0	\$0	\$0
325	70	251.74	G	17904	MCMILLEN WASH - JCT US 70/SR 77	2.26	Reconstruct roadway	TEA	\$1,350	\$0	\$0	\$0	\$0
111	70	271.70	G	18005	JCT 170 - EAST	3.3	RR 3" AC + ARFC	STP	\$0	\$901	\$0	\$0	\$0
331	77	145.00	G	13905	SR 77, MP 145 - MP 147	2	Design Roadway	STATE	\$630	\$0	\$0	\$0	\$0
331	77	145.00	G	10906	SR 77, MP 145 - MP 147	2	Roadway Construction	STP	\$0	\$0	\$5,000	\$0	\$0
321	87	263.00	P	12205	TONTO NATURAL BRIDGE	0.1	Road Design, Phase II	STATE	\$0	\$125	\$0	\$0	\$0
321	87	263.00	P	16806	TONTO NATURAL BRIDGE	0.1	Construct Road, Phase II	STATE	\$0	\$0	\$775	\$0	\$0
341	188	214.87	G	10603	WHEATFIELDS - US 60	4.1	Construct Roadway	STP	\$0	\$10,000	\$0	\$0	\$0
341	188	225.00	G	15899	RESORT ROAD - DEVORE WASH	7.5	Construct New Roadway.	STP	\$40,500	\$0	\$0	\$0	\$0
341	260	263.10	P	14601	LITTLE GREEN VALLEY	6.9	Reconstruct Roadway	NH	\$0	\$0	\$0	\$0	\$21,700
341	260	269.00	P	15605	DOUBTFUL CANYON SECTION	0	Design (Roadway)	STATE	\$0	\$1,500	\$0	\$0	\$0
111	260	277.00	P	19005	COLCORD - WOODS CANYON	5.6	1" mill + RR 3" + 2" AC + ARFC	NH	\$0	\$3,579	\$0	\$0	\$0
Total by Fiscal Year for Gila County (15 line items)									\$50,800	\$19,326	\$5,775	\$0	\$21,700
											Summary Total for Gila County:		\$97,601



GRAHAM COUNTY

Five Year Transportation Facilities Construction Program

<i>Resource Allocation</i>	<i>Route</i>	<i>BMP</i>	<i>Eng Dst</i>	<i>Item No</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
Graham County													
151	70	296.00	S	22004	BYLAS REST AREA	1	Construct turn lanes	STATE	\$350	\$0	\$0	\$0	\$0
321	191	0.00	S	17106	ROPER LAKE	0.1	Design	STATE	\$0	\$0	\$125	\$0	\$0
331	191	91.60	S	11406	MP 91.6 - MP 95.4 (SEGMENT II)	3.8	Design (New Roadway East of Existing)	STATE	\$0	\$0	\$800	\$0	\$0
331	191	95.40	S	11506	MP 95.4 - MP 97.8 (SEGMENT III)	3.1	Design (New Roadway East of Existing)	STATE	\$0	\$400	\$0	\$0	\$0
341	191	95.40	S	11708	MP 95.4 TO MP 97.8 (SEGMENT III)	3.1	Construct parallel roadway	STP	\$0	\$0	\$0	\$0	\$6,500
341	191	97.80	S	15604	MP 97.8 - MP 100.7 (SEGMENT IV)	2.9	Construct new roadway east of existing	STP	\$7,126	\$0	\$0	\$0	\$0
341	191	100.70	S	11808	MP 100.7 TO 104.6 (SEGMENT V)	3.8	Design (parallel roadway)	STATE	\$0	\$0	\$0	\$0	\$400
313	366	118.70	S	17104	MT GRAHAM ROAD	0	District Force Account.	STATE	\$100	\$0	\$0	\$0	\$0
313	366	118.70	S	15405	MT GRAHAM ROAD	0	District Force Account.	STATE	\$0	\$75	\$0	\$0	\$0
313	366	118.70	S	14806	MT GRAHAM ROAD	0	District Force Account.	STATE	\$0	\$0	\$75	\$0	\$0
Total by Fiscal Year for Graham County (10 line items)									\$7,576	\$475	\$1,000	\$0	\$6,900
										Summary Total for Graham County:		\$15,951	



GREENLEE COUNTY

Five Year Transportation Facilities Construction Program

<i>Resource Allocation</i>	<i>Route</i>	<i>BMP</i>	<i>Eng Dst</i>	<i>Item No</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
Greenlee County													
111	70	367.00	S	18004	GREENLEE CO. LINE - DUNCAN	12	3" AC + SC	STP	\$2,904	\$0	\$0	\$0	\$0
125	75	384.00	S	10806	SAND WASH BRIDGE	0.1	Widen/Replace Bridge	STATE	\$0	\$0	\$1,500	\$0	\$0
341	191	151.00	S	12905	MP 151 - THREEWAY	3.2	Construct Roadway & Bridge Approaches	NH	\$0	\$8,500	\$0	\$0	\$0
125	191	153.30	S	12203	GUTHRIE BRIDGE GILA RIVER #2608	0.4	Bridge Replacement.	BR	\$0	\$4,146	\$0	\$0	\$0
331	191	167.10	S	13304	MORENCI - MINE PLANT ENTRANCE	2	Overlay & widen shoulders where possible	STATE	\$2,300	\$0	\$0	\$0	\$0
111	191	175.00	S	19304	CORONADO TRAIL	6	2" AC + SC	STP	\$1,435	\$0	\$0	\$0	\$0
313	191	181.00	S	17004	CORONADO TRAIL	0	District Force Account.	STATE	\$250	\$0	\$0	\$0	\$0
313	191	181.00	S	15305	CORONADO TRAIL	0	District Force Account.	STATE	\$0	\$200	\$0	\$0	\$0
313	191	181.00	S	14706	CORONADO TRAIL	0	District Force Account.	STATE	\$0	\$0	\$200	\$0	\$0
111	191	225.00	G	31901	KP CIENEGA - BUTTER CIENEGA	14	ARFC	STP	\$0	\$963	\$0	\$0	\$0
Total by Fiscal Year for Greenlee County (10 line items)									\$6,889	\$13,809	\$1,700	\$0	\$0
										Summary Total for Greenlee County:		\$22,398	

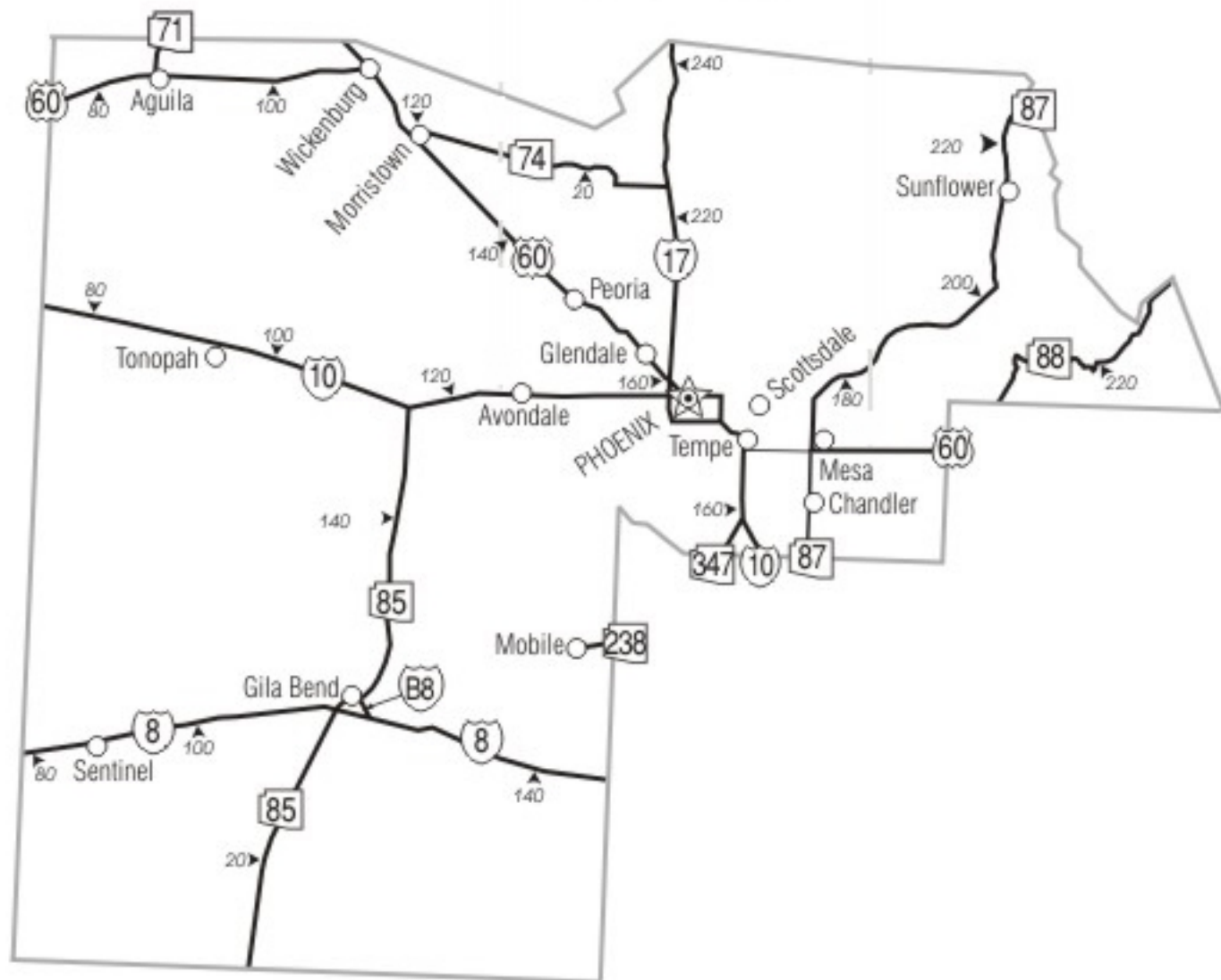


LA PAZ COUNTY



Five Year Transportation Facilities Construction Program

<i>Resource Allocation</i>	<i>Route</i>	<i>BMP</i>	<i>Eng Dst</i>	<i>Item No</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
<i>La Paz County</i>													
111	95	110.60	Y	18804	TYSON DRIVE - BOUSE RD	5.3	0.5" mill, seal cracks with CRF, ARFC	STATE	\$559	\$0	\$0	\$0	\$0
333	95	125.00	Y	10207	SR 95 @ MP 125		Design passing lane	STATE	\$0	\$0	\$0	\$200	\$0
111	95	126.00	Y	18904	MP 126 - JCT SR 72	5.7	3" AC + FC	NH	\$1,440	\$0	\$0	\$0	\$0
111	95	143.00	Y	18805	PARKER - RIVERSIDE DRIVE	1.9	RR 2.5" + ARFC	STATE	\$0	\$883	\$0	\$0	\$0
331	95	144.40	Y	12705	PARKER - LAKESIDE	3.8	Reconstruct roadway	NH	\$0	\$8,378	\$0	\$0	\$0
111	95	148.30	Y	19004	JCT SR 95B - NOTLED	6.8	ARFC (full width)	STATE	\$730	\$0	\$0	\$0	\$0
321	95	155.10	Y	12401	BUCKSKIN MOUNTAIN STATE PARK (RIVER ISLAND)	0.1	Construct new park road & reconstruct existing roads, Phase II	STATE	\$1,090	\$0	\$0	\$0	\$0
311	95	158.80	Y	21904	PARKER - LAKE HAVASU	0.2	Construction of Right turn lane for Southbound Direction.	STATE	\$200	\$0	\$0	\$0	\$0
<i>Total by Fiscal Year for La Paz County (8 line items)</i>									<i>\$4,019</i>	<i>\$9,261</i>	<i>\$0</i>	<i>\$200</i>	<i>\$0</i>
<i>Summary Total for La Paz County:</i>													<i>\$13,480</i>



MARICOPA COUNTY



Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Maricopa County													
111	10	80.00	Y	16505	SALOME - BURNT WELL	10	RR(4"TL, 2"PL) + 2"AC + ARFC	IM	\$0	\$7,084	\$0	\$0	\$0
111	10	113.20	M	16605	OGLESBY RD - PERRYVILLE (WB)	7.8	RR(3"PL&4"TL) + ARFC	IM	\$0	\$2,586	\$0	\$0	\$0
331	10	127.70	E	14902	BULLARD AVE TI	0.2	Construct ramps, crossroads & traffic signals.	PRVT	\$0	\$0	\$6,000	\$0	\$0
342	10	133.60	E	15706	99TH AVE - 83RD AVE	2	Design and install fibre-optic cable for FMS (Phase 1 of 3)	CM	\$0	\$0	\$160	\$0	\$0
342	10	140.70	E	12907	43RD AVENUE	0.1	Construct TI improvements	CM	\$0	\$0	\$0	\$200	\$0
342	10	140.70	E	13007	51ST AVENUE	0.1	Construct TI improvements	CM	\$0	\$0	\$0	\$150	\$0
164	10	143.80	E	10304	19TH AVE-JCT 202L	3.6	Design (Sign Rehab).	STATE	\$200	\$0	\$0	\$0	\$0
342	10	146.90	E	12307	16TH ST - 40TH STREET	5.2	Construct CD roadway	NH	\$0	\$0	\$0	\$10,000	\$0
342	10	152.10	E	16004	40TH ST - BASELINE RD	3.5	R/W & Utilities (CD Roads)	STATE	\$3,000	\$0	\$0	\$0	\$0
342	10	152.10	E	12105	40TH ST - BASELINE RD	3.5	Design , R/W & Utilities (CD Roads)	STATE	\$0	\$5,250	\$0	\$0	\$0
342	10	152.10	E	17206	40TH ST - BASELINE RD	3.5	Design, R/W & Utilities (CD Roads)	STATE	\$0	\$0	\$14,000	\$0	\$0
341	10	152.10	E	12406	40TH ST - BASELINE RD	3.5	Construct CD Roads	NH	\$0	\$0	\$0	\$40,000	\$0
341	10	152.10	E	11307	40TH ST - BASELINE RD	3.5	Construct CD Roads	NH	\$0	\$0	\$0	\$40,000	\$0
342	10	152.10	E	13307	40TH ST - BASELINE RD	3.5	Design, R/W & Utilities (CD Roads)	STATE	\$0	\$0	\$0	\$7,000	\$0
342	10	160.00	E	15805	RAY ROAD TI (1 OF 2)		Widen bridge and approaches	MAG/STP	\$0	\$1,273	\$0	\$0	\$0
342	10	160.00	E	15606	RAY ROAD TI (2 OF 2)		Widen bridge and approaches	MAG/STP	\$0	\$0	\$2,970	\$0	\$0
341	10	162.40	E	10103	MARICOPA RD TI - RIGGS RD TI	5.1	Design (Roadway)	STATE	\$0	\$2,900	\$0	\$0	\$0
111	10	167.47	M	17204	RIGGS RD - GILA RIVER BRIDGE	5.65	RR(3"TL,2"PL) + ARFC	IM	\$3,002	\$0	\$0	\$0	\$0
113	17	198.80	M	17405	BUCKEYE CURVE - VAN BUREN	1.1	RR 1"ARFC + Repair Joints	IM	\$0	\$997	\$0	\$0	\$0
342	17	198.80	E	12507	BUCKEYE ROAD, NB ON-RAMP		Auxiliary lanes, NB/SB	IM	\$0	\$0	\$0	\$1,500	\$0
311	17	199.00	M	30503	VARIOUS LOCATIONS	0	Pump station safety improvements	STATE	\$381	\$0	\$0	\$0	\$0
342	17	204.80	E	19904	GRAND CANAL		Construct bicycle grade separation structure (City of Phoenix sponsor)	CM	\$3,500	\$0	\$0	\$0	\$0
342	17	205.30	E	26903	MARYLAND AVE		Construct bicycle overpass (City of Phoenix sponsor)	CM	\$1,700	\$0	\$0	\$0	\$0
342	17	208.90	E	27502	PEORIA - GREENWAY	3	Construct auxiliary lanes and walls	IM	\$0	\$14,000	\$0	\$0	\$0
331	17	208.90	E	11407	PEORIA AVE/CACTUS AVE	0.1	Reconstruct pump station/retention	IM	\$0	\$0	\$0	\$5,000	\$0
342	17	209.90	E	19804	CACTUS ROAD		Construct dual left turn lanes from Cactus onto I-17 in both directions	CM	\$0	\$2,300	\$0	\$0	\$0
342	17	211.00	E	16104	GREENWAY - THUNDERBIRD	1	Design (Pump station & retention)	STATE	\$400	\$0	\$0	\$0	\$0
341	17	211.00	E	12506	GREENWAY - THUNDERBIRD	1	Construct (pump station & retention)	IM	\$0	\$0	\$4,000	\$0	\$0
342	17	215.00	E	12606	SR 101L - SR 74	9	Design road widening	NH	\$0	\$0	\$5,000	\$0	\$0
342	17	215.00	E	10308	SR 101L - SR 74	9	Widen roadway / HOV lanes	NH	\$0	\$0	\$0	\$0	\$26,560

Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Maricopa County												
342	17	215.90	E	15905	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions	CM	\$0	\$1,061	\$0	\$0	\$0
342	17	215.90	E	15905	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions	MAG/STP	\$0	\$850	\$0	\$0	\$0
331	17	224.00	E	10804	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	IM	\$0	\$8,200	\$0	\$0	\$0
342	51	9.50	E	14207	SHEA BLVD - BELL ROAD	Design HOV lanes	STATE	\$0	\$0	\$0	\$2,800	\$0
342	51	9.50	E	10408	SHEA BLVD - BELL ROAD	Construct HOV lanes	NH	\$0	\$0	\$0	\$0	\$27,000
323	51	13.60	E	82804	BELL ROAD - PIMA 101L	Landscape Construction	RARF	\$2,800	\$0	\$0	\$0	\$0
323	51	13.60	E	83504	BELL ROAD - PIMA 101L	Landscape Construction (Habitat Mitigation)	RARF	\$500	\$0	\$0	\$0	\$0
342	60	138.00	E	15306	303L - 101L	DCR for widening	STATE	\$0	\$0	\$300	\$0	\$0
342	60	148.70	E	10508	GRAND AVE, NEW RIVER BRIDGE	Widen New River bridges to 3 lanes in each direction	STP	\$0	\$0	\$0	\$0	\$2,500
342	60	148.90	E	11507	101L - 83RD AVE	Widen roadway	NH	\$0	\$0	\$0	\$2,000	\$0
342	60	148.90	E	16306	101L - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Design road widening	STATE	\$0	\$0	\$500	\$0	\$0
342	60	148.90	E	13107	GRAND AVE, I-17 TO AGUA FRIA FREEWAY	Major investment study, Phase II	MAG/STP	\$0	\$0	\$0	\$480	\$0
342	60	148.90	E	16005	NEW RIVER - 83RD AVE	Design Concept Report	MAG/STP	\$0	\$530	\$0	\$0	\$0
342	60	148.90	E	16106	NEW RIVER TO MCDOWELL RD	Access Control Design Concept Report	MAG/STP	\$0	\$0	\$636	\$0	\$0
342	60	150.50	E	20804	83RD AVE & PEORIA	Design & construct at-grade pedestrian crossing	CM	\$757	\$0	\$0	\$0	\$0
342	60	150.50	E	20304	83RD AVENUE	Widen, pave, curb & gutter	GVT	\$138	\$0	\$0	\$0	\$0
342	60	151.90	E	20204	OLIVE AVENUE	Widen, pave, curb & gutter	GVT	\$200	\$0	\$0	\$0	\$0
342	60	152.60	E	20104	PEORIA AVENUE	Widen, pave, curb & gutter	GVT	\$138	\$0	\$0	\$0	\$0
342	60	152.70	E	81905	59TH AVE/GLENDALE AVE	Construct Structure	RARF	\$400	\$0	\$0	\$0	\$0
342	60	152.70	E	81905	59TH AVE/GLENDALE AVE	Construct Structure	RARF	\$0	\$22,401	\$0	\$0	\$0
342	60	152.70	E	81905	59TH AVE/GLENDALE AVE	Construct Structure	GVT	\$0	\$1,000	\$0	\$0	\$0
342	60	153.20	E	86603	67TH AVE / NORTHERN	Construct Structure	NH	\$12,374	\$0	\$0	\$0	\$0
342	60	153.20	E	86603	67TH AVE / NORTHERN	Construct Structure	GVT	\$500	\$0	\$0	\$0	\$0
342	60	160.00	E	80997	GRAND AVE CORRIDOR	R/W Acquisition (Reprogram)	RARF	\$17,212	\$0	\$0	\$0	\$0
342	60	175.90	E	16305	COUNTRY CLUB WAY	Construct multi-use path bridge over US 60 (in conjunction with ADOT)	GVT	\$0	\$1,000	\$0	\$0	\$0
342	60	177.00	E	10708	101L - VAL VISTA	GAN Repayment	STP	\$0	\$0	\$0	\$0	\$10,900
342	60	181.40	E	16105	STAPLEY DRIVE TI	Widen structure to construct dual left turn lanes in both directions	CM	\$0	\$3,675	\$0	\$0	\$0

* Scoping Not Completed

Five Year Transportation Facilities Construction Program

Resource Allocatio	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Maricopa County													
342	60	182.00	E	13305	GILBERT ROAD	1	Cst Dual left turns	STATE	\$0	\$1,700	\$0	\$0	\$0
342	60	184.00	E	11607	VAL VISTA - POWER		Construct HOV/SOV lanes	STP	\$0	\$0	\$0	\$50,000	\$0
342	60	184.00	E	10808	VAL VISTA - POWER		Construct HOV/SOV lanes	STP	\$0	\$0	\$0	\$0	\$35,000
342	60	184.00	E	14405	VAL VISTA - POWER, PHASE I		Design HOV/SOV lanes	STATE	\$0	\$6,700	\$0	\$0	\$0
342	60	184.00	E	20004	VAL VISTA DRIVE TI		Widen structures for dual left turn lanes and two through lanes (1 of 2-CMAQ portion)	CM	\$1,478	\$0	\$0	\$0	\$0
342	60	184.00	E	20004	VAL VISTA DRIVE TI		Widen structures for dual left turn lanes and two through lanes (1 of 2-CMAQ portion)	MAG/STP	\$850	\$0	\$0	\$0	\$0
342	60	184.00	E	16205	VAL VISTA DRIVE TI		Widen structures for dual left turn lanes and two through lanes (2 of 2)	CM	\$0	\$1,061	\$0	\$0	\$0
342	60	186.00	E	14805	HIGLEY ROAD TI	0.1	Design TI improvements	STATE	\$0	\$130	\$0	\$0	\$0
342	60	186.00	E	14206	HIGLEY ROAD TI	0.1	Construct dual left turn lanes	STP	\$0	\$0	\$1,300	\$0	\$0
341	85	120.00	Y	10805	I-8 TO I-10	34	Design & R/W	STATE	\$0	\$4,591	\$0	\$0	\$0
341	85	120.00	Y	13006	I-8 TO I-10	34	Design, R/W & Utilities	STATE	\$0	\$0	\$989	\$0	\$0
341	85	120.54	E	16606	MP 120.54 - MP 122.99	2.45	Design, R/W & Utilities	STATE	\$0	\$0	\$1,200	\$0	\$0
341	85	120.54	E	13607	MP 120.54 - MP 122.99	2.45	Construct roadway	STP	\$0	\$0	\$0	\$9,100	\$0
341	85	122.99	E	13707	MP 122.99 - 125.40	2.41	Construct roadway	NH	\$0	\$0	\$0	\$7,200	\$0
341	85	125.40	Y	17503	MP 125.4 - MP 151.4	26	Utility	STATE	\$796	\$0	\$0	\$0	\$0
341	85	125.40	T	14804	MP 125.40 - MP 130.45	5.05	Construct Roadway	NH	\$14,723	\$0	\$0	\$0	\$0
341	85	130.71	Y	13306	MP 130.71 - MP 137.00	6.279	Roadway Reconstruction (utilities included)	NH	\$0	\$0	\$15,665	\$0	\$0
111	85	134.10	Y	18604	COSMO - GILA RIVER	11.9	ARFC	NH	\$864	\$0	\$0	\$0	\$0
341	85	139.01	Y	15104	MP 139.01 - MP 142.49	3.48	Construct Roadway	NH	\$9,322	\$0	\$0	\$0	\$0
341	85	139.01	Y	15004	MP 139.01 - MP 147.60	3.48	Utility	STATE	\$599	\$0	\$0	\$0	\$0
341	85	142.49	Y	10705	MP 142.49 - MP 147.60	5.11	Construct Roadway (NB mainline)	NH	\$9,000	\$0	\$0	\$0	\$0
341	85	150.40	E	14904	MC 85 TO I-10	1	Construct Roadway	NH	\$0	\$19,304	\$0	\$0	\$0
341	85	150.40	E	24703	SR 85 / MC 85		Intersection Improvements (JPA with MCDOT)	STATE	\$1,000	\$0	\$0	\$0	\$0
341	87	194.00	E	16304	FOREST BOUNDARY - DOS S ROAD		Design	STATE	\$0	\$500	\$0	\$0	\$0
341	87	194.00	E	13406	FOREST BOUNDARY - DOS S ROAD		Construct Roadway	NH	\$0	\$0	\$3,000	\$0	\$0
341	87	201.00	E	19003	SR 87, MP 201 - MP 202.5	1.5	Construct roadway widening	NH	\$0	\$3,000	\$0	\$0	\$0
313	88	219.00	G	13904	APACHE TRAIL	29.4	District Force Account.	STATE	\$150	\$0	\$0	\$0	\$0
313	88	220.00	G	10005	APACHE TRAIL	29.4	District Force Account.	STATE	\$0	\$150	\$0	\$0	\$0
313	88	221.00	G	10006	APACHE TRAIL	29.4	District Force Account.	STATE	\$0	\$0	\$150	\$0	\$0
331	88	223.00	G	16404	FISH CREEK HILL		Design (retaining walls)	STATE	\$0	\$150	\$0	\$0	\$0

* Scoping Not Completed

Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Maricopa County												
331	88	223.00	G	13506	FISH CREEK HILL	Construct retaining walls	STP	\$0	\$0	\$1,500	\$0	\$0
342	93	199.70	P	13606	WICKENBURG BY-PASS	Construct By-Pass	NH	\$0	\$27,000	\$0	\$0	\$0
342	101L	0.00	E	15806	AGUA FRIA, I-10 TO GRAND AVENUE	Design and install fibre-optic cable for FMS (Phase 2 of 3)	CM	\$0	\$0	\$750	\$0	\$0
342	101L	0.00	E	13706	I-10 TO MC 85	Design Roadway	STATE	\$0	\$0	\$350	\$0	\$0
342	101L	0.00	E	11807	I-10 TO MC 85	Widen roadway	STP	\$0	\$0	\$0	\$3,500	\$0
342	101L	1.70	E	81397	AGUA FRIA CORRIDOR	R/W Acquisition (Reprogram)	RARF	\$3,813	\$0	\$0	\$0	\$0
342	101L	5.20	E	83106	BETHANY HOME ROAD TI (NORTH HALF)	Design TI	STATE	\$0	\$0	\$700	\$0	\$0
342	101L	5.20	E	80008	BETHANY HOME ROAD TI (NORTH HALF)	Construct TI	STP	\$0	\$0	\$0	\$0	\$6,300
323	101L	8.00	E	11907	NORTHERN AVE - 31ST AVE	Median landscaping	STATE	\$0	\$0	\$0	\$1,300	\$0
342	101L	11.20	E	13207	GRAND AVE TO I-17	Construct partial FMS	CM	\$0	\$0	\$0	\$1,975	\$0
342	101L	33.50	E	20404	PIMA, 64TH STREET	Construct new freeway interchange (City of Phoenix sponsor)	GVT	\$3,393	\$0	\$0	\$0	\$0
335	101L	34.50	E	16504	SCOTTSDALE - 90TH STREET	Design FMS	STATE	\$0	\$700	\$0	\$0	\$0
335	101L	34.50	E	13806	SCOTTSDALE - 90TH STREET	Construct FMS	STATE	\$0	\$0	\$0	\$8,500	\$0
341	101L	42.00	E	81098	PIMA ROAD, MCDOWELL RD - VIA LINDA, IGA	Roadway Widening	RARF	\$0	\$2,000	\$0	\$0	\$0
323	101L	45.10	E	82100	SRPMIC BOUNDARY - ARIZONA CANAL	Construct Landscape	RARF	\$0	\$2,406	\$0	\$0	\$0
342	101L	48.00	E	84400	PIMA CORRIDOR	R/W Acquisition (Reprogram)	RARF	\$248	\$0	\$0	\$0	\$0
341	101L	48.00	E	81198	PIMA ROAD EXTENSION	Design (Roadway)	RARF	\$0	\$297	\$0	\$0	\$0
341	101L	48.00	E	80899	PIMA ROAD EXTENSION	Construct Roadway	RARF	\$0	\$0	\$3,634	\$0	\$0
323	101L	48.10	E	83399	ARIZONA CANAL - CAMELBACK RD	Construct Landscape	RARF	\$0	\$1,444	\$0	\$0	\$0
342	101L	53.50	E	16006	BALBOA DRIVE	Construct multi-use path bridge over the Price Freeway (City of Tempe sponsor)	GVT	\$0	\$0	\$2,000	\$0	\$0
342	101L	56.60	E	15906	PRICE, GUADALUPE RD TO CHANDLER BLVD	Design and construct FMS	CM	\$0	\$0	\$2,100	\$0	\$0
341	101L	58.70	E	84600	PRICE CORRIDOR	R/W Acquisition (Reprogram)	RARF	\$1,264	\$0	\$0	\$0	\$0
341	153	0.00	E	83301	SKY HARBOR CORRIDOR	R/W Relocation (Reprogram)	RARF	\$339	\$0	\$0	\$0	\$0
342	153	0.00	E	80805	SUPERIOR AVE - UNIVERSITY DRIVE	Design (Roadway)	RARF	\$1,200	\$0	\$0	\$0	\$0
342	153	0.00	E	80705	SUPERIOR AVE - UNIVERSITY DRIVE	R/W Acquisition	RARF	\$0	\$3,733	\$0	\$0	\$0
342	153	0.00	E	81606	SUPERIOR AVE - UNIVERSITY DRIVE	Construct Roadway	RARF	\$0	\$0	\$21,826	\$0	\$0
323	153	0.00	E	82506	SUPERIOR AVE - UNIVERSITY DRIVE	Design (Landscape)	RARF	\$0	\$0	\$102	\$0	\$0
323	153	0.00	E	80407	SUPERIOR AVE - UNIVERSITY DRIVE	Construct Landscape	RARF	\$0	\$0	\$0	\$1,019	\$0
342	202L	0.00	E	12807	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	STP	\$26,297	\$0	\$0	\$0	\$0
342	202L	0.00	E	15406	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	STP	\$0	\$20,000	\$0	\$0	\$0
323	202L	16.80	E	82902	GILBERT RD - HIGLEY RD	Construct Landscape	RARF	\$3,632	\$0	\$0	\$0	\$0
323	202L	16.80	E	82902	GILBERT RD - HIGLEY RD	Construct Landscape	GVT	\$300	\$0	\$0	\$0	\$0

* Scoping Not Completed

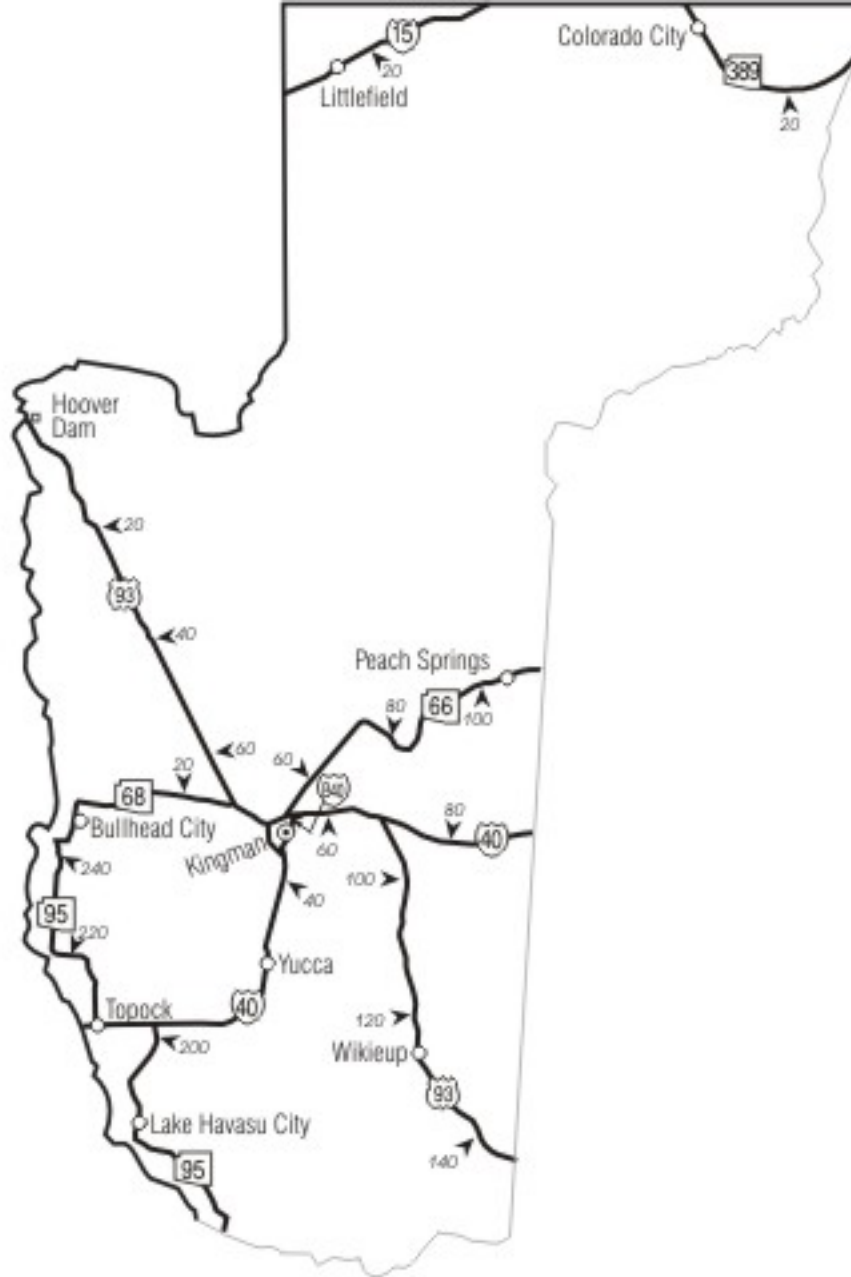
Five Year Transportation Facilities Construction Program

Resource Allocatio	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Maricopa County													
341	202L	21.30	E	83302	HIGLEY RD - POWER RD	2	Construct Roadway	STP	\$30,299	\$0	\$0	\$0	\$0
341	202L	21.30	E	83302	HIGLEY RD - POWER RD	2	Construct Roadway	GVT	\$400	\$0	\$0	\$0	\$0
323	202L	21.30	E	83402	HIGLEY RD - POWER RD	0	Design (Landscape)	RARF	\$207	\$0	\$0	\$0	\$0
323	202L	21.30	E	83206	HIGLEY RD - POWER RD	2	Construct Landscape	RARF	\$0	\$2,072	\$0	\$0	\$0
341	202L	23.30	E	83702	POWER RD - UNIVERSITY DR	0	R/W Acquisition	RARF	\$10,381	\$0	\$0	\$0	\$0
341	202L	23.30	E	83802	POWER RD - UNIVERSITY DR	0	Design (Roadway)	RARF	\$6,600	\$0	\$0	\$0	\$0
341	202L	23.30	E	83902	POWER RD - UNIVERSITY DR	4.5	Construct Roadway	RARF	\$0	\$81,368	\$0	\$0	\$0
323	202L	23.30	E	81806	POWER RD - UNIVERSITY DR	4.5	Design Landscape	RARF	\$0	\$0	\$365	\$0	\$0
323	202L	23.30	E	80007	POWER RD - UNIVERSITY DR	4.5	Construct Landscape	RARF	\$0	\$0	\$0	\$3,652	\$0
342	202L	27.80	E	82904	UNIVERSITY DR - SOUTHERN AVE		R/W Acquisition	RARF	\$7,326	\$0	\$0	\$0	\$0
342	202L	27.80	E	83004	UNIVERSITY DR - SOUTHERN AVE	2.2	Roadway Design	RARF	\$3,280	\$0	\$0	\$0	\$0
342	202L	27.80	E	82606	UNIVERSITY DR - SOUTHERN AVE		Roadway Construction	MAG/STP	\$0	\$0	\$45,000	\$0	\$0
342	202L	27.80	E	82606	UNIVERSITY DR - SOUTHERN AVE		Roadway Construction	RARF	\$0	\$0	\$14,623	\$0	\$0
323	202L	27.80	E	82706	UNIVERSITY DR - SOUTHERN AVE		Landscape Design	RARF	\$0	\$0	\$174	\$0	\$0
323	202L	27.80	E	80507	UNIVERSITY DR - SOUTHERN AVE		Landscape Construction	RARF	\$0	\$0	\$0	\$1,744	\$0
323	202L	30.10	E	82906	US 60 / 202L TI		Landscape Design	RARF	\$0	\$0	\$563	\$0	\$0
323	202L	30.10	E	80607	US 60 / 202L TI		Landscape Construction	RARF	\$0	\$0	\$0	\$5,634	\$0
342	202L	30.10	E	82806	US 60 / 202L TI, PHASE II		Roadway Construction	STP	\$0	\$0	\$60,307	\$0	\$0
342	202L	30.50	E	83104	US 60 / 202L TI, PHASE I		Roadway Construction	STP	\$46,026	\$0	\$0	\$0	\$0
342	202L	30.60	E	85000	RED MOUNTAIN CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	\$8,890	\$0	\$0	\$0	\$0
342	202L	31.00	E	80204	ELLIOT ROAD - BASELINE RD	1.9	Construct Roadway	STP	\$46,800	\$0	\$0	\$0	\$0
342	202L	31.00	E	80204	ELLIOT ROAD - BASELINE RD	1.9	Construct Roadway	PRVT	\$2,500	\$0	\$0	\$0	\$0
342	202L	31.00	E	80204	ELLIOT ROAD - BASELINE RD	1.9	Construct Roadway	GVT	\$2,000	\$0	\$0	\$0	\$0
323	202L	31.00	E	82305	ELLIOT ROAD - BASELINE RD		Landscaping Design	RARF	\$0	\$170	\$0	\$0	\$0
341	202L	31.00	E	83006	ELLIOT ROAD - BASELINE RD		Landscaping Construction	RARF	\$0	\$0	\$1,695	\$0	\$0
341	202L	33.00	E	80304	POWER ROAD - ELLIOT ROAD		Construct Roadway	STP	\$60,000	\$0	\$0	\$0	\$0
342	202L	33.00	E	80304	POWER ROAD - ELLIOT ROAD		Construct Roadway (utility & bridge enhancements)	GVT	\$800	\$0	\$0	\$0	\$0
323	202L	33.00	E	82105	POWER ROAD - ELLIOT ROAD	0	Design Landscape	RARF	\$0	\$310	\$0	\$0	\$0
323	202L	33.00	E	81906	POWER ROAD - ELLIOT ROAD	0	Construct Landscape	RARF	\$0	\$0	\$3,098	\$0	\$0
342	202L	36.50	E	80005	HIGLEY ROAD - POWER ROAD	2	Construct Roadway	RARF	\$3,500	\$0	\$0	\$0	\$0
341	202L	36.50	E	80005	HIGLEY ROAD - POWER ROAD	2	Construct Roadway	MAG/STP	\$0	\$21,000	\$0	\$0	\$0
342	202L	36.50	E	80005	HIGLEY ROAD - POWER ROAD	2	Construct Roadway	GVT	\$0	\$4,500	\$0	\$0	\$0
342	202L	36.50	E	80005	HIGLEY ROAD - POWER ROAD	2	Construct Roadway	RARF	\$0	\$4,004	\$0	\$0	\$0
323	202L	36.50	E	82006	HIGLEY ROAD - POWER ROAD	2	Design Landscape	RARF	\$0	\$0	\$132	\$0	\$0
323	202L	36.50	E	80107	HIGLEY ROAD - POWER ROAD	2	Construct Landscape	RARF	\$0	\$0	\$0	\$1,318	\$0

* Scoping Not Completed

Five Year Transportation Facilities Construction Program

Resource Allocatio	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Maricopa County													
341	202L	38.50	E	80205	FRYE RD - HIGLEY RD	2.4	Construct Roadway	RARF	\$0	\$50,000	\$0	\$0	\$0
323	202L	38.50	E	82206	FRYE RD - HIGLEY RD	2.4	Design Landscape	RARF	\$0	\$0	\$141	\$0	\$0
323	202L	38.50	E	80207	FRYE RD - HIGLEY RD	2.4	Construct Landscape	RARF	\$0	\$0	\$0	\$1,405	\$0
342	202L	39.50	E	87603	GREENFIELD, RAY & UPRR UNDERPASSES		Construct Bridges	STP	\$11,500	\$0	\$0	\$0	\$0
342	202L	39.50	E	87603	GREENFIELD, RAY & UPRR UNDERPASSES		Construct Bridges	GVT	\$10,000	\$0	\$0	\$0	\$0
342	202L	40.90	E	80305	GILBERT RD - FRYE RD	3.8	Construct Roadway	RARF	\$0	\$67,000	\$0	\$0	\$0
342	202L	40.90	E	80305	GILBERT RD - FRYE RD	3.8	Construct Roadway	GVT	\$0	\$500	\$0	\$0	\$0
323	202L	40.90	E	82306	GILBERT RD - FRYE RD	0	Design Landscape	RARF	\$0	\$0	\$449	\$0	\$0
323	202L	40.90	E	80307	GILBERT RD - FRYE RD	0	Construct Landscape	RARF	\$0	\$0	\$0	\$4,485	\$0
341	202L	44.70	E	80604	ARIZONA AVE - GILBERT RD	3.1	Construct Roadway	MAG/STP	\$63,507	\$0	\$0	\$0	\$0
342	202L	44.70	E	80604	ARIZONA AVE - GILBERT RD	3.1	Construct Roadway	GVT	\$4,600	\$0	\$0	\$0	\$0
323	202L	44.70	E	82205	ARIZONA AVE - GILBERT RD	0	Design Landscape	RARF	\$0	\$234	\$0	\$0	\$0
323	202L	44.70	E	82406	ARIZONA AVE - GILBERT RD	3.1	Construct Landscape	RARF	\$0	\$0	\$2,341	\$0	\$0
323	202L	47.80	E	80804	DOBSON RD - ARIZONA AVE (SR 87)	0	Design (Landscape)	RARF	\$172	\$0	\$0	\$0	\$0
323	202L	47.80	E	80405	DOBSON RD - ARIZONA AVE (SR 87)	2	Construct Landscape	RARF	\$0	\$1,722	\$0	\$0	\$0
323	202L	52.10	E	83304	GILA DRAIN - PRICE/SANTAN TI, EAST & WEST 1/2		Landscape Construction	RARF	\$4,143	\$0	\$0	\$0	\$0
323	202L	54.40	E	83404	I-10 TO GILA DRAIN		Landscape Construction	RARF	\$3,767	\$0	\$0	\$0	\$0
323	202L	54.80	E	82004	I-10/MARICOPA RD TI	1	Construct Landscape	RARF	\$1,453	\$0	\$0	\$0	\$0
341	202L	54.90	E	85100	SANTAN CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	\$61,192	\$0	\$0	\$0	\$0
342	202L	55.00	E	80702	MAG "SET ASIDE"	0	R/W Acquisition	RARF	\$16,868	\$0	\$0	\$0	\$0
341	202L	55.00	E	80602	MAG "SET ASIDE"	0	Design (Roadway)	RARF	\$3,426	\$0	\$0	\$0	\$0
341	202L	55.00	E	81404	MAG "SET ASIDE"	0	Construct Roadway	RARF	\$0	\$0	\$56,320	\$0	\$0
341	303L	0.00	E	12607	CORRIDOR WIDE	0.5	R/W protection	STATE	\$0	\$0	\$0	\$2,000	\$0
341	303L	0.00	E	12108	CORRIDOR WIDE	0.5	R/W protection	STATE	\$0	\$0	\$0	\$0	\$2,000
342	888	0.00	E	12208	REGIONAL FREEWAY PROGRAM		Transfer funding to RFS for new Bethany Home Road TI (North half)	STATE	\$0	\$0	\$0	\$0	\$7,000
342	888	0.00	E	13604	RFS ACCELERATION		RFS Acceleration	STATE	\$10,000	\$0	\$0	\$0	\$0
342	888	0.00	E	13405	RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$50,000	\$0	\$0	\$0
342	888	0.00	E	14306	RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$0	\$80,000	\$0	\$0
342	888	0.00	E	12207	RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$0	\$0	\$29,200	\$0
342	888	0.00	E	12308	RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$0	\$0	\$0	\$42,800
Total by Fiscal Year for Maricopa County (184 line items)									\$546,107	\$452,853	\$354,040	\$241,162	\$160,060
Summary Total for Maricopa County:									\$1,754,222				

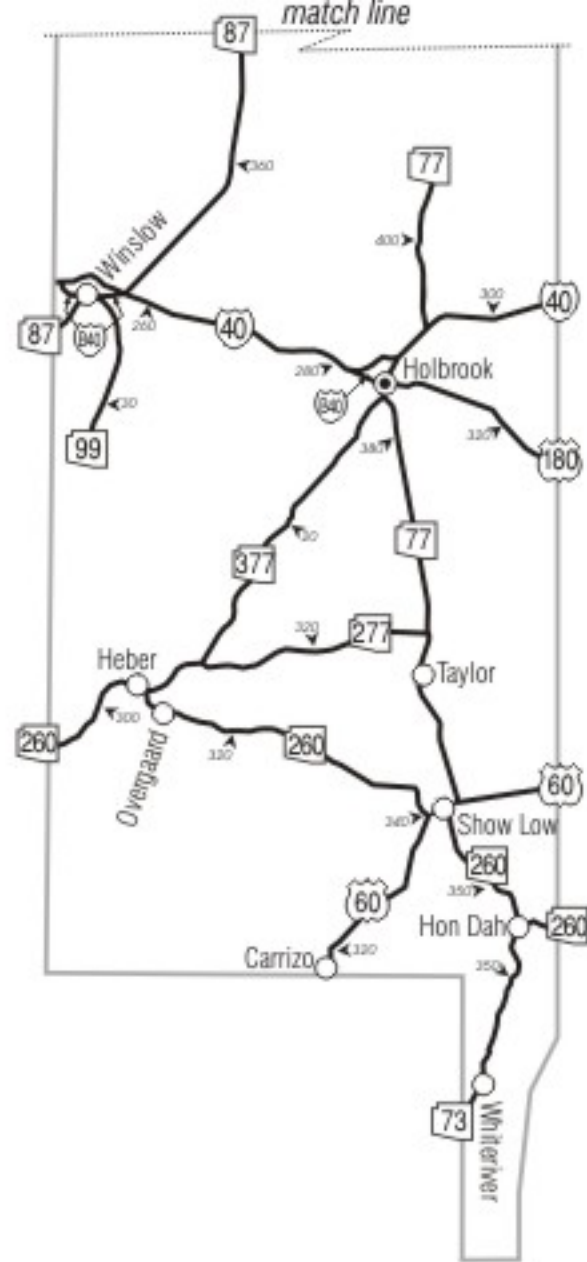
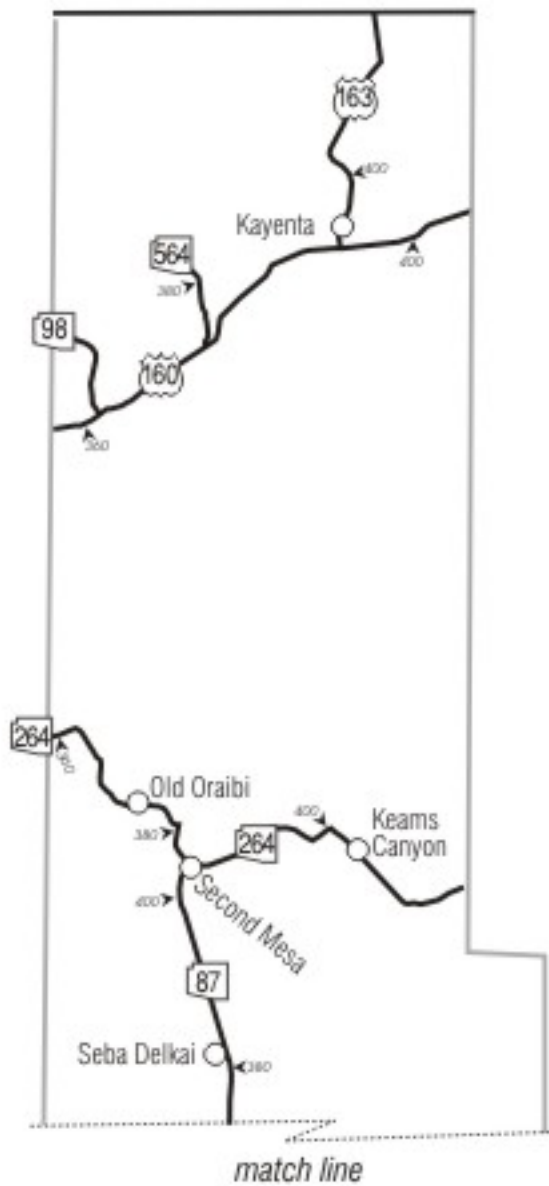


MOHAVE COUNTY



Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Mohave County													
111	15	13.00	F	17305	VIRGIN RIVER - STATE LINE	16	Spot mill and level, + ARFC full length	IM	\$0	\$6,510	\$0	\$0	\$0
164	40	0.00	K	20504	CA STATE LINE - MCCONNICO	43	Sign Rehabilitation	STATE	\$1,590	\$0	\$0	\$0	\$0
322	40	3.00	K	11605	NEEDLE MOUNTAIN REST AREA	0.2	Construct Rest Area	NH	\$0	\$4,800	\$0	\$0	\$0
111	40	79.50	K	17504	SILVER SPRINGS - FORT ROCK	6.7	RR (3"PL, 4"TL) + 2"AC + ARFC	IM	\$3,897	\$0	\$0	\$0	\$0
341	93	0.00	K	10607	HOOVER DAM BRIDGE	1	Construct new bridge	STATE	\$0	\$0	\$0	\$5,000	\$0
351	93	0.00	K	11608	HOOVER DAM BRIDGE	1	Construct new bridge	STATE	\$0	\$0	\$0	\$0	\$5,000
331	93	1.00	K	11106	HOOVER DAM TO MP 17	17	Design Roadway, PH 1	STATE	\$0	\$0	\$2,000	\$0	\$0
341	93	91.50	K	10505	MP 91.5 TO MP 105	1	R/W ACQ	STATE	\$0	\$2,900	\$0	\$0	\$0
341	93	96.00	K	15505	OLD US 93 TO ANTELOPE WASH	5.6	Construct Parallel Roadway	NH	\$0	\$21,700	\$0	\$0	\$0
111	93	96.00	K	15505	OLD US 93 TO ANTELOPE WASH	5.6	Construct Parallel Roadway	NH	\$0	\$4,172	\$0	\$0	\$0
132	93	96.00	K	15505	OLD US 93 TO ANTELOPE WASH	5.6	Construct Parallel Roadway	HES	\$0	\$902	\$0	\$0	\$0
111	93	104.03	K	18705	MOSS WASH TO DELUGE WASH	12.3	3" AC + ARFC	NH	\$0	\$3,620	\$0	\$0	\$0
341	93	119.70	K	17006	TOMPKIN'S CANYON		Design SB roadway	STATE	\$0	\$0	\$750	\$0	\$0
343	93	121.30	K	13108	SB TOMPKINS CANYON		Construct new 2-lane southbound roadway.	NH	\$0	\$0	\$0	\$0	\$7,500
341	93	138.00	K	10903	BURRO CREEK - LAVA ROCK SECTION	5.2	Construct Roadway	NH	\$19,000	\$0	\$0	\$0	\$0
341	93	139.00	K	11003	BURRO CREEK BRIDGE	1	Construct Bridge & Approaches	NH	\$12,500	\$0	\$0	\$0	\$0
333	95	168.40	K	11306	LAKE HAVASU - SOUTH	2.2	Construct Passing Lane	STATE	\$2,700	\$0	\$0	\$0	\$0
333	95	190.00	K	10307	NORTH OF LAKE HAVASU CITY		Design passing lane	STATE	\$0	\$0	\$0	\$250	\$0
331	95	241.50	K	25503	FOX WASH, BULLHEAD CITY		JPA with Bullhead City for drainage improvements	STATE	\$435	\$0	\$0	\$0	\$0
Total by Fiscal Year for Mohave County (19 line items)									\$40,122	\$44,604	\$2,750	\$5,250	\$12,500
Summary Total for Mohave County:													\$105,226



NAVAJO COUNTY

Five Year Transportation Facilities Construction Program

Resource Allocatio	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Navajo County													
331	40	253.60	H	11304	NORTH PARK TI	1	Reconstruct TI	IM	\$0	\$12,000	\$0	\$0	\$0
111	40	268.00	H	17604	JACKRABBIT ROAD - E. JOSEPH CITY TI	9	RR (4"TL & 2" PL) + 2" AC + ARFC	IM	\$0	\$8,750	\$0	\$0	\$0
334	40B	251.90	H	14906	WINSLOW STREETS (TURNBACK)	5.6	Reconstruct streets, curbs & sidewalks	STATE	\$0	\$0	\$8,200	\$0	\$0
322	40B	254.00	H	20900	CITY OF WINSLOW	0.1	Construct sewer connection.	STATE	\$0	\$75	\$0	\$0	\$0
331	40B	287.60	H	20604	NAVAJO BLVD., HOLBROOK MID TOWN TI - EAST TI	2.2	Reconstruct & widen	STP	\$3,232	\$0	\$0	\$0	\$0
111	60	339.70	G	17805	SHOW LOW WEST	8.6	ARFC	STP	\$0	\$1,833	\$0	\$0	\$0
311	60	341.26	G	22504	US 60 / SR 260 INTERSECTION	0.4	Minor intersection and signal improvements	STATE	\$362	\$0	\$0	\$0	\$0
125	60	341.70	G	11904	SHOW LOW CREEK BR, #00383	0.1	Design (Bridge)	STATE	\$330	\$0	\$0	\$0	\$0
125	60	341.70	G	10706	SHOW LOW CREEK BR, #00383	0.1	Construct Bridge	STP	\$0	\$0	\$2,600	\$0	\$0
125	60	341.70	G	10706	SHOW LOW CREEK BR, #00383	0.1	Construct Bridge	GVT	\$0	\$0	\$1,000	\$0	\$0
111	60	348.30	G	17905	ROCKY ARROYO - JCT SR 61	3.95	3" AC + ARFC	NH	\$0	\$1,191	\$0	\$0	\$0
333	77	364.00	H	11308	MP 364 - 372	8	Construct passing lane	NH	\$0	\$0	\$0	\$0	\$1,800
333	77	364.00	H	10107	SR 77 @ MP 364		Design passing lane	STATE	\$0	\$0	\$0	\$200	\$0
111	77	373.50	H	18205	14 MILE HILL - 5 MILE WASH	10.5	3"AC + ACFC	NH	\$0	\$2,455	\$0	\$0	\$0
125	87	344.60	H	14204	LITTLE COLORADO RIVER BRIDGE #229	0.6	Bridge Replacement. Proposed project is eligible for HBRRP funds. This historically significant structure requires special documentation & procedures through the State Historic Preservation Office.	BR	\$6,800	\$0	\$0	\$0	\$0
111	98	348.40	H	20403	INSCRIPTION HOUSE-JCT US 160	13.16	Cold Recycle + ARFC	STP	\$2,177	\$0	\$0	\$0	\$0
125	163	396.16	F	21304	LAGUNA WASH PEDESTRIAN BRIDGE	0.1	Construct new bridge.	TEA	\$1,383	\$0	\$0	\$0	\$0
111	260	310.10	G	19404	OVERGAARD - COTTONWOOD WASH	11	RR 3" AC + ARFC	NH	\$3,246	\$0	\$0	\$0	\$0
333	260	314.00	G	11706	HEBER-SHOW LOW , MP 314-315 EB & 315.8-316.8 WB	18	Construct Passing Lanes	NH	\$0	\$0	\$1,462	\$0	\$0
111	260	357.60	G	19504	HON DAH - THRU MCNARY	3.2	Mill Full width 3" + 3.5" AC & ARFC	STP	\$921	\$0	\$0	\$0	\$0
111	377	0.00	H	19704	JCT 277 - FOREST BOUNDARY	6.3	3" AC + SC	STP	\$1,069	\$0	\$0	\$0	\$0
Total by Fiscal Year for Navajo County (21 line items)									\$19,520	\$26,304	\$13,262	\$200	\$1,800
Summary Total for Navajo County:									\$61,086				



PIMA COUNTY



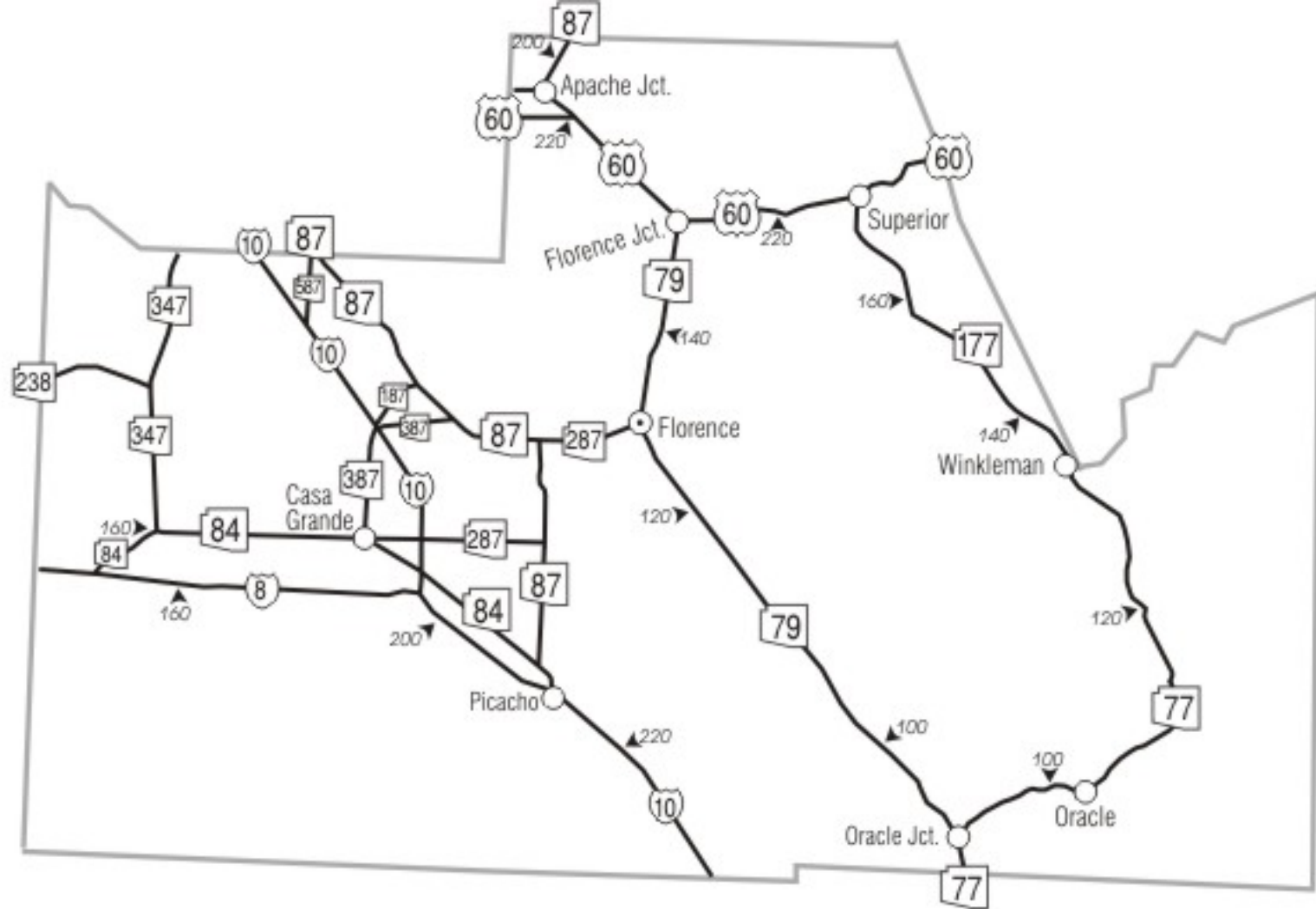
Five Year Transportation Facilities Construction Program

Resource Allocatio	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Pima County													
111	10	232.00	T	16705	PINAL AIR PARK TO MARANA - WB FRTG RD	7.1	POLYMER SEAL COAT	STATE	\$0	\$206	\$0	\$0	\$0
342	10	232.40	T	16206	PINAL AIR PARK ROAD - MARANA TI	4	Design (widening & structures)	STATE	\$0	\$0	\$880	\$0	\$0
342	10	232.40	T	10108	PINAL AIR PARK ROAD - MARANA TI	4	Construct widening & structures	NH	\$0	\$0	\$0	\$0	\$7,920
341	10	236.00	T	14506	I-10, TWIN PEAKS (LINDA VISTA TI)	0.1	Construct TI (Per Letter of Intent signed June 13, 2001)	PAG 2.6%	\$0	\$0	\$14,000	\$0	\$0
341	10	236.00	T	14506	I-10, TWIN PEAKS (LINDA VISTA TI)	0.1	Construct TI (Per Letter of Intent signed June 13, 2001)	GVT	\$0	\$0	\$14,000	\$0	\$0
341	10	236.40	T	10404	MARANA TI - CORTARO RD TI	10.3	Widen Mainline & Structures.	NH	\$21,300	\$0	\$0	\$0	\$0
111	10	239.10	T	16805	MARANA TO INA RD - WB FRTG RD	9.3	POLYMER SEAL COAT	STATE	\$0	\$283	\$0	\$0	\$0
132	10	242.00	T	16405	I-10 FRONTAGE RD @AAR/DOT NOS. 741-091-D & 741-098-C		Roundel upgrade & concrete crossing surface	STP	\$0	\$195	\$0	\$0	\$0
342	10	246.50	T	13008	CORTERO ROAD TI	1.5	Design (TI & mainline reconstruction)	STATE	\$0	\$0	\$0	\$0	\$1,800
111	10	246.90	T	16905	CORTARO RD TO INA RD - EB FRTG RD	1.6	ARFC	STATE	\$0	\$77	\$0	\$0	\$0
342	10	248.00	T	10208	INA ROAD TI	1.5	Reconstruct TI & Mainline	IM	\$0	\$0	\$0	\$0	\$16,000
342	10	248.70	T	11107	INA ROAD TI	1.5	Design (reconstruct TI & mainline)	STATE	\$0	\$0	\$0	\$4,165	\$0
323	10	249.30	T	11005	INA ROAD - SUNSET ROAD	2.5	Landscape EB & WB Frontage Roads	NH	\$0	\$1,755	\$0	\$0	\$0
323	10	251.80	T	11105	SUNSET ROAD - RUTHRAUFF ROAD	0.4	Landscape EB & WB Frontage Roads	NH	\$0	\$45	\$0	\$0	\$0
323	10	251.80	T	11007	SUNSET ROAD - RUTHRAUFF ROAD	0.4	Landscape EB & WB Frontage Roads	NH	\$0	\$0	\$0	\$550	\$0
331	10	254.30	T	10504	PRINCE RD - JCT I-19	15.9	Design Mainline Reconstruction	STATE	\$7,000	\$0	\$0	\$0	\$0
342	10	254.30	T	17906	PRINCE ROAD - 29TH STREET	5.5	Reconstruct & widen roadway	NH	\$0	\$0	\$122,413	\$0	\$0
325	10	259.80	T	11298	29TH STREET	0.1	Construct a gateway feature in the detention/multi-use facility currently being designed for I-10.	TEA	\$59	\$0	\$0	\$0	\$0
335	10	260.00	T	14406	I-10 / I-19 (FMS, PHASE 2)		Extend ITS systems along I-10 & I-19	PAG 2.6%	\$0	\$0	\$0	\$0	\$5,500
111	10	267.30	T	17005	VALENCIA TO WILMOT - EB FRTG RD	1.7	In-place recycle + ARFC	STATE	\$0	\$202	\$0	\$0	\$0
325	10	267.70	T	22304	VALENCIA ROAD	0.2	Construct sidewalks and bikelanes.	TEA	\$220	\$0	\$0	\$0	\$0
164	10	268.10	T	10704	CRAYCROFT-WILLCOX	72	Design (Sign Rehab).	STATE	\$200	\$0	\$0	\$0	\$0
331	10	288.40	S	27702	CIENEGA CREEK - MARSH STATION		Design	STATE	\$400	\$0	\$0	\$0	\$0
332	10	288.40	S	10907	CIENEGA CREEK - MARSH STATION	2.1	Reconstruct Roadway, Bridge & TI	IM	\$0	\$0	\$0	\$0	\$19,000
331	19	39.15	T	11405	CONTINENTAL ROAD TI	0.3	Realign SB Frontage Road (Pima County to contribute \$1.3M)	IM	\$0	\$1,800	\$0	\$0	\$0
331	19	43.00	T	23301	DUVAL MINE RD TI	0.5	Reconstruct TI.	STP	\$4,700	\$0	\$0	\$0	\$0
341	19	43.00	T	16704	DUVAL MINE RD TI (PHASE 2)		Reconstruct TI	PAG 2.6%	\$5,000	\$0	\$0	\$0	\$0
342	19	58.70	T	11207	VALENCIA - AJO WAY	3.6	Widen Roadway	NH	\$0	\$0	\$0	\$11,500	\$0
341	19	58.70	T	27802	VALENCIA RD TO AJO WAY (JCT SR 86)	3.6	Design road widening	STATE	\$1,100	\$0	\$0	\$0	\$0
111	77	68.10	T	18105	JCT I 10 TO ORACLE RD	1.5	HIP + 1" ARAC	STATE	\$0	\$546	\$0	\$0	\$0

* Scoping Not Completed

Five Year Transportation Facilities Construction Program

Resource Allocatio	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Pima County													
325.02	77	68.50	T	22104	MIRACLE MILE (I-10 TO ORACLE RD)	1	Construct sidewalks	TEA	\$520	\$0	\$0	\$0	\$0
325.02	77	69.50	T	22204	MIRACLE MILE TO PRINCE RD	1	Construct sidewalks.	TEA	\$316	\$0	\$0	\$0	\$0
331	77	77.00	T	17003	CALLE CONCORDIA - TANGERINE RD	5	Design road reconstruction	STATE	\$900	\$0	\$0	\$0	\$0
331	77	77.00	T	11505	CALLE CONCORDIA - TANGERINE RD	5	Widen to 6 Lanes	STP	\$0	\$6,000	\$0	\$0	\$0
342	77	77.50	T	14905	CALLE CONCORDIA - TANGERINE RD		Widen to 6 lanes	PAG 2.6%	\$0	\$1,000	\$0	\$0	\$0
342	77	82.00	T	16406	TANGERINE ROAD - PINAL COUNTY LINE, PHASE I	5.82	Design (roadway widening to 6 lanes)	STATE	\$0	\$0	\$507	\$0	\$0
342	77	82.00	T	11108	TANGERINE ROAD - PINAL COUNTY LINE, PHASE I	5.82	Construct roadway widening to 6 lanes	PAG 2.6%	\$0	\$0	\$0	\$0	\$3,235
342	77	82.00	T	11108	TANGERINE ROAD - PINAL COUNTY LINE, PHASE I	5.82	Construct roadway widening to 6 lanes	STP	\$0	\$0	\$0	\$0	\$1,327
111	82	3.10	T	18304	NOGALES CITY LIMITS - PATAGONIA LAKE RD	9.2	RR 3" + ARFC	STP	\$2,566	\$0	\$0	\$0	\$0
311	83	36.17	T	16904	JCT SR 82 - MP 45.9	4.03	Eliminate and upgrade guardrail	STATE	\$980	\$0	\$0	\$0	\$0
111	86	105.00	T	18405	MP 105 TO SELLS	10.4	POLYMER SEAL COAT (spot level)	STATE	\$0	\$330	\$0	\$0	\$0
341	86	133.30	T	14007	EAST OF KITT PEAK (SR 386 - MP 140.8)		Design roadway widening	STATE	\$0	\$0	\$0	\$880	\$0
341	86	133.30	T	11408	EAST OF KITT PEAK (SR 386 - MP 140.8)		Construct roadway widening	STP	\$0	\$0	\$0	\$0	\$7,920
331	86	148.30	T	16604	BRAWLEY WASH - 7.5 MILES WEST, PHASE A	7.5	Reconstruct roadway	STP	\$0	\$4,029	\$0	\$0	\$0
331	86	148.30	T	27902	BRAWLEY WASH TO 7.5 MILES WEST	7.5	Design reconstruction	STATE	\$700	\$0	\$0	\$0	\$0
331	86	148.30	T	14705	BRAWLEY WASH TO 7.5 MILES WEST, PHASE B	7.5	Reconstruct roadway	STP	\$0	\$3,000	\$0	\$0	\$0
342	86	159.50	T	17306	VALENCIA ROAD - KINNEY ROAD	6.6	Design (roadway widening to 4 lanes)	STATE	\$0	\$0	\$1,400	\$0	\$0
342	86	159.50	T	11508	VALENCIA ROAD - KINNEY ROAD	6.6	Construct roadway widening to 4 lanes	STP	\$0	\$0	\$0	\$0	\$12,600
113	386	0.00	T	19205	JCT SR 86 TO KITT PEAK OBSERVATORY	12	POLYMER SEAL COAT	STATE	\$0	\$365	\$0	\$0	\$0
342	989	0.00	T	15005	TANGERINE RD, ORACLE - FIRST		Widen to 4 lanes	PAG 2.6%	\$0	\$5,500	\$0	\$0	\$0
Total by Fiscal Year for Pima County (50 line items)									\$45,961	\$25,333	\$153,200	\$17,095	\$75,302
Summary Total for Pima County:													\$316,891

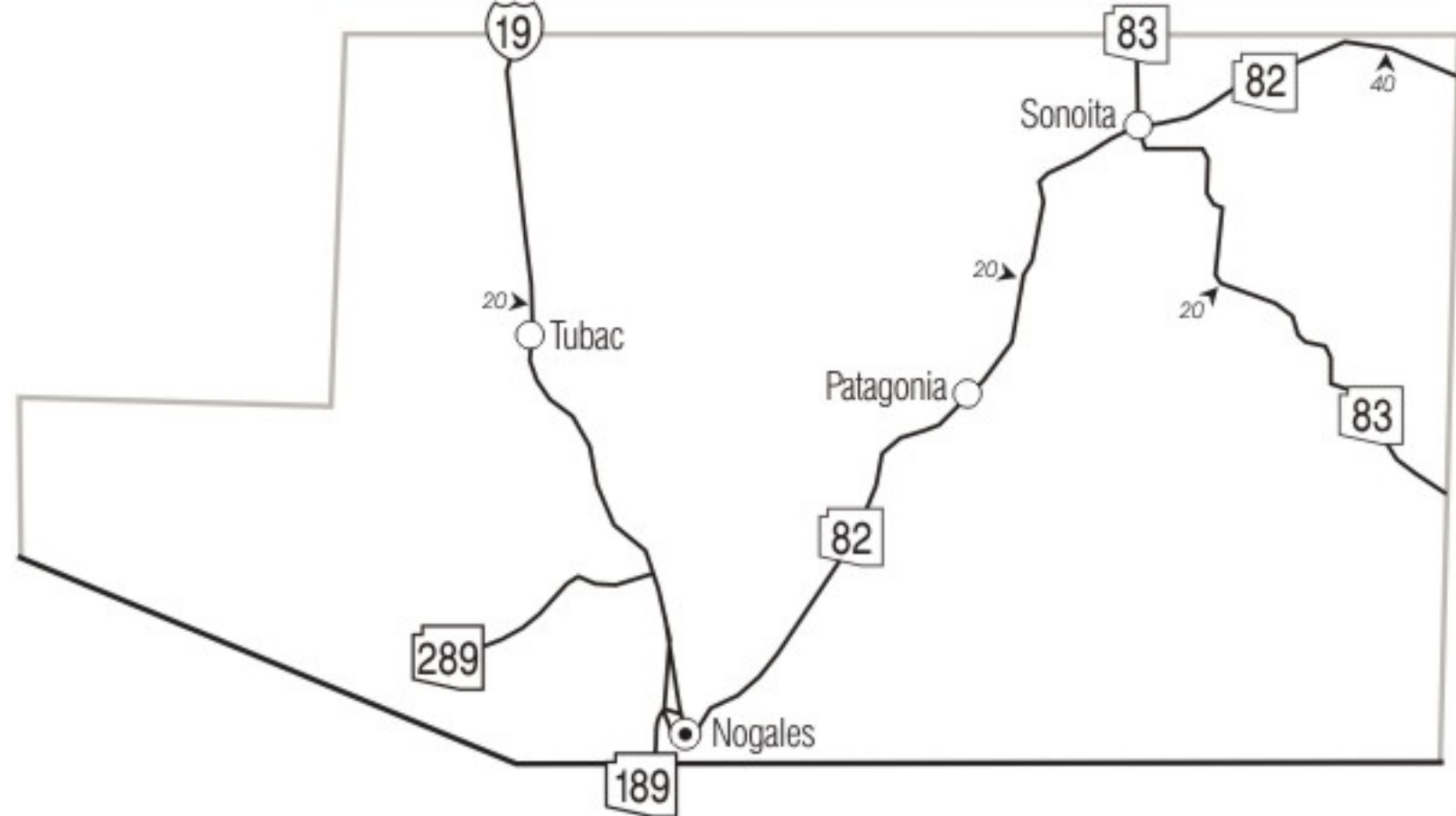


PINAL COUNTY



Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
<i>Pinal County</i>													
164	10	172.00	T	22604	RIGGS ROAD - PICACHO PEAK	60	Sign rehabilitation	STATE	\$2,500	\$0	\$0	\$0	\$0
341	10	219.00	T	11806	PICACHO PEAK TO MARANA	17.4	Design (Mainline Widening)	STATE	\$0	\$0	\$3,000	\$0	\$0
341	10	226.50	T	10008	RED ROCK UP - PINAL AIR PARK ROAD		Construct roadway widening	NH	\$0	\$0	\$0	\$0	\$14,800
341	60	212.00	G	10908	FLORENCE JCT- GONZALES PASS, PH III		Reconstruct roadway (widening)	STP	\$0	\$0	\$0	\$0	\$9,000
341	60	212.17	G	11906	FLORENCE JCT- GONZALES PASS, PH I	6	Reconstruct roadway (widening)	STP	\$0	\$0	\$27,000	\$0	\$0
341	60	212.17	G	15304	FLORENCE JCT-GONZALES PASS	6	Design roadway	STATE	\$3,000	\$0	\$0	\$0	\$0
333	60	230.00	G	10007	PINTO VALLEY BRIDGE - MINE TURNOFF		Design passing lane	STATE	\$0	\$0	\$0	\$300	\$0
333	60	230.00	G	11008	PINTO VALLEY BRIDGE - MINE TURNOFF		Construct passing/climbing lane	STP	\$0	\$0	\$0	\$0	\$3,000
111	77	120.40	G	18104	ARAVAIPA CREEK - WINKELMAN	13.6	RR 3" AC + ARFC	NH	\$5,755	\$0	\$0	\$0	\$0
132	77	120.40	G	18104	ARAVAIPA CREEK - WINKELMAN	13.6	RR 3" AC + ARFC	HES	\$1,600	\$0	\$0	\$0	\$0
111	84	155.20	T	18404	JCT I-8 TO STANFIELD ROAD	11.3	RR 3" + ARFC	STP	\$4,429	\$0	\$0	\$0	\$0
111	287	116.00	T	19604	JCT I-10 - 11 MILE CORNER	6.5	Mill, Hot-in-Place Recycle & ACFC	STP	\$1,632	\$0	\$0	\$0	\$0
Total by Fiscal Year for Pinal County (12 line items)									\$18,916	\$0	\$30,000	\$300	\$26,800
										Summary Total for Pinal County:		\$76,016	



SANTA CRUZ COUNTY

Five Year Transportation Facilities Construction Program

<i>Resource Allocation</i>	<i>Route</i>	<i>BMP</i>	<i>Eng Dst</i>	<i>Item No</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
Santa Cruz County												
331	19	4.90	T	10406	COUNTRY CLUB RD TO RUBY ROAD	Design Frontage Rd	STATE	\$0	\$0	\$500	\$0	\$0
123	19	17.00	T	19505	ARROYO ANGULO AGUDO BR NB & SB (STR 1735, 1736)	Scour retrofit	STATE	\$0	\$300	\$0	\$0	\$0
321	82	0.00	T	16506	PATAGONIA LAKE (SONOITA CREEK)	Design	STATE	\$0	\$0	\$200	\$0	\$0
321	82	0.00	T	21504	SAN RAFAEL STATE PARK	Design	STATE	\$75	\$0	\$0	\$0	\$0
321	82	0.00	T	25001	SAN RAFAEL STATE PARK	Construct park roads.	STATE	\$0	\$550	\$0	\$0	\$0
125	82	5.50	T	12602	SANTA CRUZ RIVER BRIDGE #1478	Bridge Replacement.	BR	\$4,700	\$0	\$0	\$0	\$0
133	82	15.00	T	17802	SR 82, MP 15	Rockfall containment.	STP	\$1,300	\$0	\$0	\$0	\$0
325	83	0.00	T	50299	SONOITA - PATAGONIA	Scenic easement acquisition.	TEA	\$584	\$0	\$0	\$0	\$0
113	289	0.00	T	19105	JCT I 19 TO PENA BLANCA LAKE	POLYMER SEAL COAT	STATE	\$0	\$344	\$0	\$0	\$0
Total by Fiscal Year for Santa Cruz County (9 line items)								\$6,659	\$1,194	\$700	\$0	\$0
								Summary Total for Santa Cruz County:				\$8,553

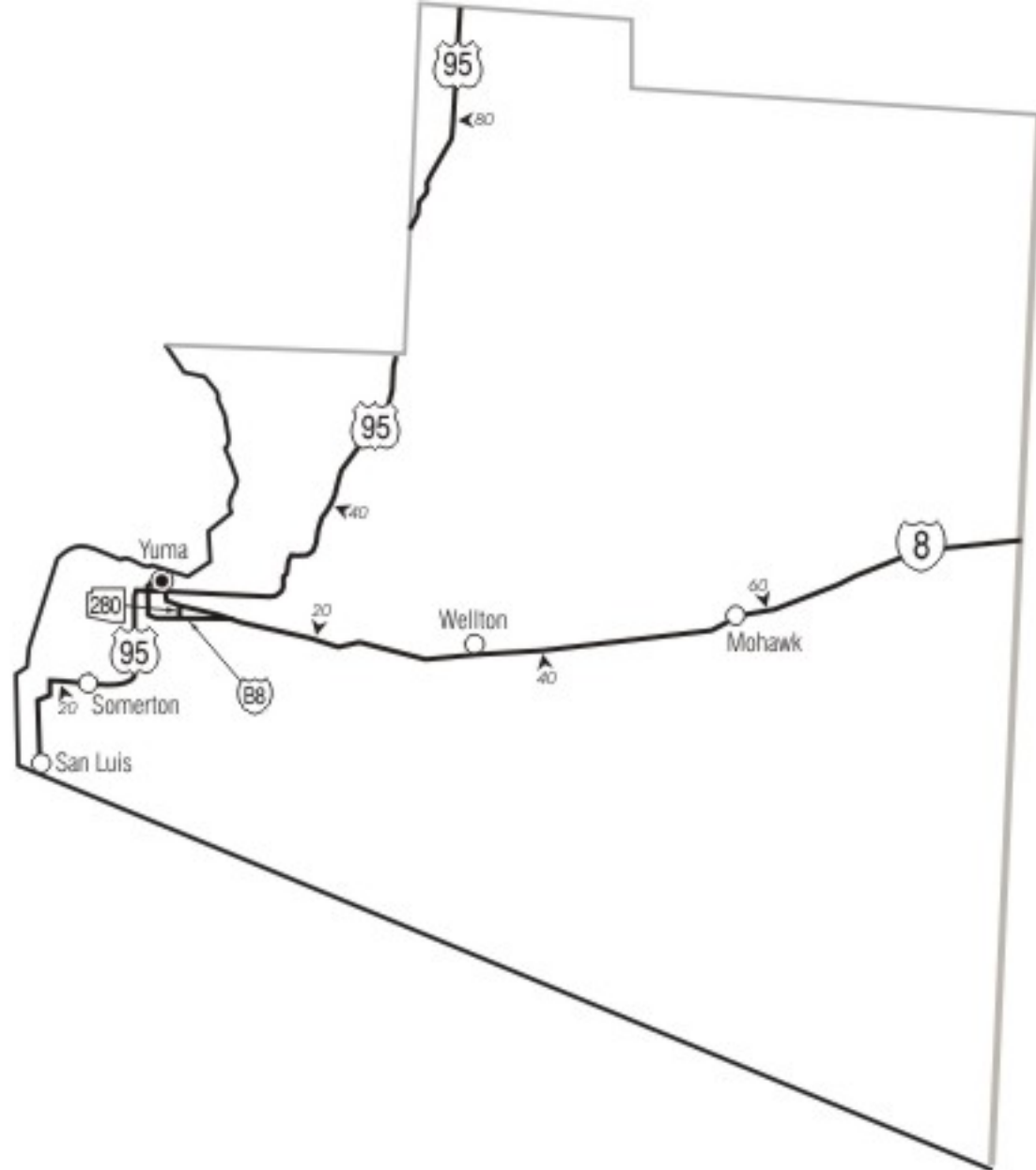


YAVAPAI COUNTY



Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
Yavapai County													
151	17	251.90	P	10701	SUNSET POINT REST AREA (SB)	0.1	Rehab Rest Area.	IM	\$0	\$2,400	\$0	\$0	\$0
111	17	256.00	P	17404	BADGER SPRINGS - BIG BUG	7	RR (3" PL, 4" TL) + 2" AC + ARFC	IM	\$6,238	\$0	\$0	\$0	\$0
132	17	256.00	P	17404	BADGER SPRINGS - BIG BUG	7	RR (3" PL, 4" TL) + 2" AC + ARFC	HES	\$2,645	\$0	\$0	\$0	\$0
126	17	256.00	P	17404	BADGER SPRINGS - BIG BUG	7	RR (3" PL, 4" TL) + 2" AC + ARFC	STATE	\$397	\$0	\$0	\$0	\$0
331	17	262.60	P	26802	CORDES JCT TI		Archaeological Investigation	STATE	\$200	\$0	\$0	\$0	\$0
111	17	263.00	P	17505	CORDES JCT - ORME RD TI	6.2	RR (5"TL & 4"PL) + ARFC	IM	\$0	\$3,843	\$0	\$0	\$0
331	17	263.00	P	13603	CORDES JCT TI	0.5	Reconstruct TI	IM	\$0	\$0	\$0	\$0	\$18,980
331	17	293.00	P	10904	MCGUIREVILLE TI	1	Reconstruct TI	IM	\$0	\$0	\$0	\$13,100	\$0
111	69	280.95	P	17804	JCT SR 169 - PRESCOTT VALLEY	5.85	Mill 1/2" + 1/2" ARFC	NH	\$1,162	\$0	\$0	\$0	\$0
331	89	312.50	P	14703	JCT SR 69/SR 89	0	R/W Acquisition.	STATE	\$1,500	\$0	\$0	\$0	\$0
331	89	312.50	P	12604	JCT SR 69/SR 89	0.3	Construct Traffic Interchange	STATE	\$0	\$11,157	\$0	\$0	\$0
111	89A	324.00	P	18505	COYOTE SPRINGS - FOREST BOUNDARY	6.53	4" AC + 1/2" AR ACFC	STP	\$0	\$1,462	\$0	\$0	\$0
322	89A	344.00	P	46299	TOWN OF JEROME	0.2	Construct rest area facilities & parking.	STATE	\$300	\$0	\$0	\$0	\$0
331	89A	349.00	P	12804	COTTONWOOD - CLARKDALE	2.2	Reconstruct Roadway	STP	\$0	\$0	\$0	\$4,300	\$0
341	93	155.90	K	13104	COTTONWOOD CANYON - BRIDLE CREEK SECTION	3.06	Construct Roadway & structure.	NH	\$0	\$21,000	\$0	\$0	\$0
341	93	161.00	K	13204	SANTA MARIA RIVER - WICKENBURG	37.7	Design (Roadway)	NH	\$0	\$1,800	\$0	\$0	\$0
341	179	304.50	F	17606	VILLAGE OF OAK CREEK	2.6	Construct roadway.	STP	\$0	\$0	\$9,635	\$0	\$0
341	179	304.50	F	18799	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	2	R/W Acquisition (Reprogram)	STATE	\$350	\$0	\$0	\$0	\$0
341	179	304.50	F	25501	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	6.3	Utility relocation	STATE	\$0	\$400	\$0	\$0	\$0
341	179	307.13	F	13807	COCONINO NATIONAL FOREST	2.95	Construct roadway.	STP	\$0	\$0	\$0	\$10,865	\$0
322	179	308.20	F	18402	FOREST BOUNDARY-SEDONA, UNIT I	0.1	Design Restroom Building (Forest Service IGA)	STATE	\$40	\$0	\$0	\$0	\$0
322	179	308.20	F	15703	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	0.1	Construct Restroom Building (Forest Service IGA)	STATE	\$0	\$0	\$0	\$160	\$0
341	260	208.60	P	12008	WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)	5	Construct New WB Roadway	STP	\$0	\$0	\$0	\$0	\$4,100
333	260	208.80	P	10507	COTTONWOOD - CAMP VERDE		Design passing lane	STATE	\$0	\$0	\$0	\$150	\$0
Total by Fiscal Year for Yavapai County (24 line items)									\$12,832	\$42,062	\$9,635	\$28,575	\$23,080
									Summary Total for Yavapai County:				\$116,184



YUMA COUNTY

Five Year Transportation Facilities Construction Program

Resource Allocation	Route	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)	
Yuma County														
322	8	55.90	Y	13003	MOHAWK REST AREA	0.1	Construct rest area.	IM	\$5,850	\$0	\$0	\$0	\$0	
111	95	21.90	Y	22102	YUMA STREETS	1.5	RR 4" AC + ARFC	NH	\$0	\$750	\$0	\$0	\$0	
333	95	34.00	Y	15804	US 95, MP 34 - MP 44	10	Design Passing Lane	STATE	\$150	\$0	\$0	\$0	\$0	
333	95	34.00	Y	14005	US 95, MP 34 - MP 44	10	Construct Passing Lanes	NH	\$0	\$1,500	\$0	\$0	\$0	
341	195	0.00	Y	12006	GOLDWATER RANGE	26	Construct 4 lane divided highway, Phase A	STP	\$0	\$0	\$10,000	\$0	\$0	
341	195	0.00	Y	12006	GOLDWATER RANGE	26	Construct 4 lane divided highway, Phase A	GVT	\$0	\$0	\$9,150	\$0	\$0	
341	195	0.00	Y	11908	YUMA AREA SERVICE HWY	26	Construct New Roadway	STP	\$0	\$0	\$0	\$0	\$4,000	
341	195	5.50	Y	21204	AVE E 1/2 - AVE B	3.5	Construct 4 lane divided highway	STP	\$10,049	\$0	\$0	\$0	\$0	
341	195	9.00	Y	17806	AVENUE B - RANGE BOUNDARY	5.02	Construct 4 lane divided highway, Phase A	STP	\$0	\$0	\$8,000	\$0	\$0	
341	195	23.00	Y	20704	B-8 TO I-8		Construct roadway widening	STP	\$3,540	\$0	\$0	\$0	\$0	
325	195	23.00	Y	20704	B-8 TO I-8		Construct roadway widening	TEA	\$115	\$0	\$0	\$0	\$0	
341	195	23.88	Y	13704	COUNTY 14TH STREET - B8	3	Construct 4 lane divided highway	STP	\$5,086	\$0	\$0	\$0	\$0	
341	195	23.88	Y	13704	COUNTY 14TH STREET - B8	3	Construct 4 lane divided highway	GVT	\$4,000	\$0	\$0	\$0	\$0	
341	195	25.00	Y	22804	A CANAL BOX CULVERT	0.1	Construct box culvert	STATE	\$1,325	\$0	\$0	\$0	\$0	
331	280	0.00	Y	16203	I-8 TO B-8, SR 280 (AVE 3E)	1.3	Design (Roadway)	STATE	\$400	\$0	\$0	\$0	\$0	
341	280	0.00	Y	13504	I-8 TO B-8, SR 280 (AVE 3E)	1.3	Reconstruct Roadway	NH	\$0	\$0	\$7,700	\$0	\$0	
Total by Fiscal Year for Yuma County (16 line items)									\$30,515	\$2,250	\$34,850	\$0	\$4,000	
										Summary Total for Yuma County:		\$71,615		
									FY Totals:	\$844,442	\$709,247	\$623,777	\$326,659	\$342,542
										Program Total (432 line items)		\$2,846,667		

Resource Allocation Categories

SYSTEM PRESERVATION

<i>Item No</i>	<i>Resource Allocation</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
◆ STATEWIDE PAVEMENT PRESERVATION									
72504	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement preservation.	STATE/FA	\$4,291	\$0	\$0	\$0	\$0
72505	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$9,744	\$0	\$0	\$0
72506	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$0	\$75,000	\$0	\$0
72507	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$90,000	\$0
72508	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$0	\$90,000
<i>Summary FY Totals:</i>					\$4,291	\$9,744	\$75,000	\$90,000	\$90,000
<i>Summary for STATEWIDE PAVEMENT PRESERVATION (5 line items)</i>									\$269,035
◆ STATEWIDE MINOR PAVEMENT PRESERVATION									
74804	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$3,750	\$0	\$0	\$0	\$0
74805	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$4,000	\$0	\$0	\$0
74806	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$0	\$4,000	\$0	\$0
74807	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$0	\$0	\$4,000	\$0
74808	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$0	\$0	\$0	\$4,000
<i>Summary FY Totals:</i>					\$3,750	\$4,000	\$4,000	\$4,000	\$4,000
<i>Summary for STATEWIDE MINOR PAVEMENT PRESERVATION (5 line items)</i>									\$19,750

Resource Allocation Categories

SYSTEM PRESERVATION

<i>Item No</i>	<i>Resource Allocation</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
◆ PREVENTATIVE MAINTENANCE									
77305	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$3,294	\$0	\$0	\$0
77306	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$0	\$5,000	\$0	\$0
77307	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$5,000	\$0
77308	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$0	\$6,000
<i>Summary FY Totals:</i>					\$0	\$3,294	\$5,000	\$5,000	\$6,000
<i>Summary for PREVENTATIVE MAINTENANCE (4 line items)</i>									\$19,294
◆ MAG REGIONWIDE RUBBERIZED ASPHALT									
21604	114	MAG REGIONWIDE	Quiet Pavement (Phase 2)	NH	\$10,000	\$0	\$0	\$0	\$0
22704	114	MAG REGIONWIDE	Quiet Pavement Research	NH	\$400	\$0	\$0	\$0	\$0
19305	114	MAG REGIONWIDE	Quiet Pavement (Phase 3)	NH	\$0	\$9,800	\$0	\$0	\$0
19705	114	MAG REGIONWIDE	Quiet Pavement (Phase 4)	NH	\$0	\$4,400	\$0	\$0	\$0
19605	114	MAG REGIONWIDE	Quiet Pavement Research	NH	\$0	\$300	\$0	\$0	\$0
17406	114	MAG REGIONWIDE	Quiet Pavement (Phase 5)	NH	\$0	\$0	\$1,900	\$0	\$0
17706	114	MAG REGIONWIDE	Quiet Pavement Research	NH	\$0	\$0	\$300	\$0	\$0
<i>Summary FY Totals:</i>					\$10,400	\$14,500	\$2,200	\$0	\$0
<i>Summary for MAG REGIONWIDE RUBBERIZED ASPHALT (7 line items)</i>									\$27,100
◆ BRIDGE REPAIR									
78904	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$1,250	\$0	\$0	\$0	\$0
78905	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$2,000	\$0	\$0	\$0
78906	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$2,000	\$0	\$0
78907	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$2,000	\$0
78908	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$0	\$2,000
<i>Summary FY Totals:</i>					\$1,250	\$2,000	\$2,000	\$2,000	\$2,000
<i>Summary for BRIDGE REPAIR (5 line items)</i>									\$9,250

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆ BRIDGE SCOUR PROTECTION									
71504	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$300	\$0	\$0	\$0	\$0
71505	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$2,000	\$0	\$0	\$0
71506	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$0	\$2,000	\$0	\$0
71507	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$0	\$0	\$2,000	\$0
71508	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$0	\$0	\$0	\$2,000
<i>Summary FY Totals:</i>					\$300	\$2,000	\$2,000	\$2,000	\$2,000
<i>Summary for BRIDGE SCOUR PROTECTION (5 line items)</i>									\$8,300
◆ BRIDGE REPLACEMENT & REHABILITATION									
76206	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge replacement & rehabilitation.	BR	\$0	\$0	\$8,000	\$0	\$0
76207	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation.	BR	\$0	\$0	\$0	\$8,000	\$0
76208	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation.	BR	\$0	\$0	\$0	\$0	\$8,000
<i>Summary FY Totals:</i>					\$0	\$0	\$8,000	\$8,000	\$8,000
<i>Summary for BRIDGE REPLACEMENT & REHABILITATION (3 line items)</i>									\$24,000
◆ BRIDGE INSPECTION & INVENTORY									
71404	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$4,000	\$0	\$0	\$0	\$0
71405	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$4,750	\$0	\$0	\$0
71406	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$0	\$4,750	\$0	\$0
71407	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$0	\$0	\$4,750	\$0
71408	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$0	\$0	\$0	\$4,750
<i>Summary FY Totals:</i>					\$4,000	\$4,750	\$4,750	\$4,750	\$4,750
<i>Summary for BRIDGE INSPECTION & INVENTORY (5 line items)</i>									\$23,000

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆ HAZARD ELIMINATION PROGRAM									
21104	132	STATEWIDE - GUARDRAIL PROGRAM	Replace blunt end guardrail on non-NHS roads	HES	\$1,000	\$0	\$0	\$0	\$0
72804	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$6,740	\$0	\$0	\$0	\$0
72805	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$9,543	\$0	\$0	\$0
72806	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$10,640	\$0	\$0
72807	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$0	\$10,640	\$0
72808	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$0	\$0	\$10,640
<i>Summary FY Totals:</i>					\$7,740	\$9,543	\$10,640	\$10,640	\$10,640
<i>Summary for HAZARD ELIMINATION PROGRAM (6 line items)</i>									\$49,203
◆ ROCKFALL CONTAINMENT									
77004	133	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment	STATE/FA	\$3,303	\$0	\$0	\$0	\$0
77005	133	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment.	STATE/FA	\$0	\$3,950	\$0	\$0	\$0
77006	133	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment	STATE/FA	\$0	\$0	\$3,500	\$0	\$0
77007	133	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment	STATE/FA	\$0	\$0	\$0	\$3,500	\$0
77008	133	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment	STATE/FA	\$0	\$0	\$0	\$0	\$3,500
<i>Summary FY Totals:</i>					\$3,303	\$3,950	\$3,500	\$3,500	\$3,500
<i>Summary for ROCKFALL CONTAINMENT (5 line items)</i>									\$17,753
◆ ROLLING STOCK REPLACEMENT									
75404	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$1,500	\$0	\$0	\$0	\$0
75405	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$1,500	\$0	\$0	\$0
75406	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$0	\$1,500	\$0	\$0
75407	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$0	\$0	\$1,500	\$0
75408	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$0	\$0	\$0	\$1,500
<i>Summary FY Totals:</i>					\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
<i>Summary for ROLLING STOCK REPLACEMENT (5 line items)</i>									\$7,500

Resource Allocation Categories

SYSTEM PRESERVATION

<i>Item No</i>	<i>Resource Allocation</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
◆ PUBLIC TRANSIT FUNDS									
75804	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$5,000	\$0	\$0	\$0	\$0
75805	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$5,000	\$0	\$0	\$0
75806	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$0	\$5,000	\$0	\$0
75807	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$0	\$0	\$5,000	\$0
75808	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$0	\$0	\$0	\$5,000
<i>Summary FY Totals:</i>					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
<i>Summary for PUBLIC TRANSIT FUNDS (5 line items)</i>									\$25,000
◆ REST AREA REHABILITATION									
73404	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$500	\$0	\$0	\$0	\$0
73405	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$400	\$0	\$0	\$0
73406	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$400	\$0	\$0
73407	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$400	\$0
73408	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$0	\$400
<i>Summary FY Totals:</i>					\$500	\$400	\$400	\$400	\$400
<i>Summary for REST AREA REHABILITATION (5 line items)</i>									\$2,100
◆ REST AREA PRESERVATION									
79106	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$600	\$0	\$0
79107	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$0	\$1,200	\$0
79108	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$0	\$0	\$1,200
<i>Summary FY Totals:</i>					\$0	\$0	\$600	\$1,200	\$1,200
<i>Summary for REST AREA PRESERVATION (3 line items)</i>									\$3,000

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆ SIGNAL WAREHOUSE & RPMS									
71304	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800	\$0	\$0	\$0	\$0
71305	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$2,800	\$0	\$0	\$0
71306	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$2,800	\$0	\$0
71307	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$2,800	\$0
71308	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$0	\$2,800
Summary FY Totals:					\$2,800	\$2,800	\$2,800	\$2,800	\$2,800
Summary for SIGNAL WAREHOUSE & RPMS (5 line items)									\$14,000
◆ PORT OF ENTRY									
74204	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500	\$0	\$0	\$0	\$0
74305	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$1,500	\$0	\$0	\$0
74306	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$1,500	\$0	\$0
74307	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$0	\$1,500	\$0
74308	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$0	\$0	\$1,500
12908	162	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$0	\$0	\$0	\$0	\$5,000
Summary FY Totals:					\$1,500	\$1,500	\$1,500	\$1,500	\$6,500
Summary for PORT OF ENTRY (6 line items)									\$12,500
◆ SIGN REHABILITATION									
78304	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$0	\$0
78305	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$2,500	\$0	\$0	\$0
78306	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$2,500	\$0	\$0
78307	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$2,500	\$0
78308	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$0	\$2,500
Summary FY Totals:					\$0	\$2,500	\$2,500	\$2,500	\$2,500
Summary for SIGN REHABILITATION (5 line items)									\$10,000
Summary FY Totals:					\$46,334	\$67,481	\$131,390	\$144,790	\$150,790
Summary for SYSTEM PRESERVATION (84 line items)									\$540,785

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆ DESIGN SUPPORT									
76504	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000	\$0	\$0	\$0	\$0
76505	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$1,000	\$0	\$0	\$0
76506	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$1,000	\$0	\$0
76507	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$0	\$1,000	\$0
76508	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$0	\$0	\$1,000
81604	211	MAG SYSTEM WIDE	Preliminary Engineering (General Consultant)	RARF	\$2,900	\$0	\$0	\$0	\$0
81504	211	MAG SYSTEM WIDE	Design Change Orders	RARF	\$2,500	\$0	\$0	\$0	\$0
81704	211	MAG SYSTEM WIDE	Preliminary Engineering (ADOT Staff)	RARF	\$1,200	\$0	\$0	\$0	\$0
81705	211	MAG SYSTEM WIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$1,200	\$0	\$0	\$0
82405	211	MAG SYSTEM WIDE	Preliminary Engineering (General Consultant)	RARF	\$0	\$1,000	\$0	\$0	\$0
81505	211	MAG SYSTEM WIDE	Design Change Orders	RARF	\$0	\$1,000	\$0	\$0	\$0
81706	211	MAG SYSTEM WIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$0	\$1,200	\$0	\$0
Summary FY Totals:					\$7,600	\$4,200	\$2,200	\$1,000	\$1,000
Summary for DESIGN SUPPORT (12 line items)									\$16,000
◆ ENGINEERING TECHNICAL GROUP - STATEWIDE									
70004	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300	\$0	\$0	\$0	\$0
70005	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$1,300	\$0	\$0	\$0
70006	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$1,300	\$0	\$0
70007	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$0	\$1,300	\$0
70008	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$0	\$0	\$1,300
Summary FY Totals:					\$1,300	\$1,300	\$1,300	\$1,300	\$1,300
Summary for ENGINEERING TECHNICAL GROUP - STATEWIDE (5 line items)									\$6,500

Resource Allocation Categories

SYSTEM MANAGEMENT

<i>Item No</i>	<i>Resource Allocation</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
◆ ROADWAY GROUP - STATEWIDE									
70104	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000	\$0	\$0	\$0	\$0
70105	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$6,000	\$0	\$0	\$0
70106	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$6,000	\$0	\$0
70107	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$0	\$6,000	\$0
70108	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$0	\$0	\$6,000
<i>Summary FY Totals:</i>					\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
<i>Summary for ROADWAY GROUP - STATEWIDE (5 line items)</i>									\$30,000
◆ TRAFFIC GROUP - STATEWIDE									
70204	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800	\$0	\$0	\$0	\$0
70205	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$2,800	\$0	\$0	\$0
70206	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$2,800	\$0	\$0
70207	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$0	\$2,800	\$0
70208	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$0	\$0	\$2,800
<i>Summary FY Totals:</i>					\$2,800	\$2,800	\$2,800	\$2,800	\$2,800
<i>Summary for TRAFFIC GROUP - STATEWIDE (5 line items)</i>									\$14,000
◆ MATERIALS GROUP - STATEWIDE									
70304	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000	\$0	\$0	\$0	\$0
70305	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$3,000	\$0	\$0	\$0
70306	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$3,000	\$0	\$0
70307	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$0	\$3,000	\$0
70308	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$0	\$0	\$3,000
<i>Summary FY Totals:</i>					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<i>Summary for MATERIALS GROUP - STATEWIDE (5 line items)</i>									\$15,000

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆ PROJECT MANAGEMENT - STATEWIDE									
70404	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$2,000	\$0	\$0	\$0	\$0
70405	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$2,000	\$0	\$0	\$0
70406	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$2,000	\$0	\$0
70407	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$0	\$2,000	\$0
70408	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$0	\$0	\$2,000
<i>Summary FY Totals:</i>					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<i>Summary for PROJECT MANAGEMENT - STATEWIDE (5 line items)</i>									\$10,000
◆ SCOPING - STATEWIDE									
73504	211.06	SCOPING - STATEWIDE	Major Project Scoping.	STATE	\$1,000	\$0	\$0	\$0	\$0
73505	211.06	SCOPING - STATEWIDE	Major Project Scoping.	STATE	\$0	\$1,000	\$0	\$0	\$0
73506	211.06	SCOPING - STATEWIDE	Major Project Scoping.	STATE	\$0	\$0	\$1,000	\$0	\$0
73507	211.06	SCOPING - STATEWIDE	Major Project Scoping.	STATE	\$0	\$0	\$0	\$1,000	\$0
73508	211.06	SCOPING - STATEWIDE	Major Project Scoping.	STATE	\$0	\$0	\$0	\$0	\$1,000
<i>Summary FY Totals:</i>					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
<i>Summary for SCOPING - STATEWIDE (5 line items)</i>									\$5,000
◆ STATEWIDE - DISTRICT MINOR PROJECTS									
74404	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,000	\$0	\$0	\$0	\$0
74405	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$2,000	\$0	\$0	\$0
74406	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$2,000	\$0	\$0
74407	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$0	\$2,000	\$0
74408	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$0	\$0	\$2,000
<i>Summary FY Totals:</i>					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<i>Summary for STATEWIDE - DISTRICT MINOR PROJECTS (5 line items)</i>									\$10,000

Resource Allocation Categories

SYSTEM MANAGEMENT

<i>Item No</i>	<i>Resource Allocation</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
◆ UTILITIES SUPPORT									
81804	212	MAG SYSTEM WIDE	Utility Locating	RARF	\$200	\$0	\$0	\$0	\$0
70804	212	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	\$2,000	\$0	\$0	\$0	\$0
70805	212	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	\$0	\$2,000	\$0	\$0	\$0
70806	212	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	\$0	\$0	\$2,000	\$0	\$0
70807	212	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	\$0	\$0	\$0	\$2,000	\$0
70808	212	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	\$0	\$0	\$0	\$0	\$2,000
<i>Summary FY Totals:</i>					\$2,200	\$2,000	\$2,000	\$2,000	\$2,000
<i>Summary for UTILITIES SUPPORT (6 line items)</i>									\$10,200
◆ UTILITY RELOCATION - STATEWIDE									
72004	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	\$1,000	\$0	\$0	\$0	\$0
72005	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	\$0	\$1,000	\$0	\$0	\$0
72006	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	\$0	\$0	\$1,000	\$0	\$0
72007	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	\$0	\$0	\$0	\$1,000	\$0
72008	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	\$0	\$0	\$0	\$0	\$1,000
<i>Summary FY Totals:</i>					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
<i>Summary for UTILITY RELOCATION - STATEWIDE (5 line items)</i>									\$5,000

Resource Allocation Categories

SYSTEM MANAGEMENT

<i>Item No</i>	<i>Resource Allocation</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
◆ <u>RIGHT OF WAY SUPPORT</u>									
86304	213	MAG SYSTEM WIDE	R/W Plans & Titles	RARF	\$1,900	\$0	\$0	\$0	\$0
85004	213	MAG SYSTEM WIDE	Property Management; R/W	RARF	\$200	\$0	\$0	\$0	\$0
71004	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000	\$0	\$0	\$0	\$0
71005	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$2,000	\$0	\$0	\$0
71006	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$2,000	\$0	\$0
71007	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$0	\$2,000	\$0
71008	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$0	\$0	\$2,000
<i>Summary FY Totals:</i>					\$4,100	\$2,000	\$2,000	\$2,000	\$2,000
<i>Summary for RIGHT OF WAY SUPPORT (7 line items)</i>									\$12,100
◆ <u>R/W PLANS - STATEWIDE</u>									
71104	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	\$5,000	\$0	\$0	\$0	\$0
71105	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	\$0	\$5,000	\$0	\$0	\$0
71106	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	\$0	\$0	\$5,000	\$0	\$0
71107	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	\$0	\$0	\$0	\$5,000	\$0
71108	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	\$0	\$0	\$0	\$0	\$5,000
<i>Summary FY Totals:</i>					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
<i>Summary for R/W PLANS - STATEWIDE (5 line items)</i>									\$25,000
◆ <u>ENVIRONMENTAL SUPPORT</u>									
77704	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$600	\$0	\$0	\$0	\$0
77705	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$600	\$0	\$0	\$0
77706	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$600	\$0	\$0
77707	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$0	\$600	\$0
77708	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$0	\$0	\$600
<i>Summary FY Totals:</i>					\$600	\$600	\$600	\$600	\$600
<i>Summary for ENVIRONMENTAL SUPPORT (5 line items)</i>									\$3,000

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆ HAZARDOUS MATERIAL - STATEWIDE									
70904	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	\$100	\$0	\$0	\$0	\$0
70905	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	\$0	\$100	\$0	\$0	\$0
70906	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	\$0	\$0	\$100	\$0	\$0
70907	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	\$0	\$0	\$0	\$100	\$0
70908	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	\$0	\$0	\$0	\$0	\$100
<i>Summary FY Totals:</i>					\$100	\$100	\$100	\$100	\$100
<i>Summary for HAZARDOUS MATERIAL - STATEWIDE (5 line items)</i>									\$500
◆ ENVIRONMENTAL - ARCHAEOLOGICAL									
78104	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$2,000	\$0	\$0	\$0	\$0
78105	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$2,000	\$0	\$0	\$0
78106	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$0	\$2,000	\$0	\$0
78107	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$0	\$0	\$2,000	\$0
78108	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$0	\$0	\$0	\$2,000
<i>Summary FY Totals:</i>					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<i>Summary for ENVIRONMENTAL - ARCHAEOLOGICAL (5 line items)</i>									\$10,000
◆ PUBLIC HEARINGS - STATEWIDE									
74004	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$145	\$0	\$0	\$0	\$0
74005	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$145	\$0	\$0	\$0
74006	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$0	\$145	\$0	\$0
74007	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$0	\$0	\$145	\$0
74008	214.03	STATEWIDE - PUBLIC HEARINGS	Public Meeting/Hearing Advertisements	STATE	\$0	\$0	\$0	\$0	\$145
<i>Summary FY Totals:</i>					\$145	\$145	\$145	\$145	\$145
<i>Summary for PUBLIC HEARINGS - STATEWIDE (5 line items)</i>									\$725

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆ ENVIRONMENTAL - STATEWIDE (ON-CALL)									
77604	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$3,000	\$0	\$0	\$0	\$0
77605	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$3,000	\$0	\$0	\$0
77606	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$3,000	\$0	\$0
77607	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$0	\$3,000	\$0
77608	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$0	\$0	\$3,000
<i>Summary FY Totals:</i>					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<i>Summary for ENVIRONMENTAL - STATEWIDE (ON-CALL) (5 line items)</i>									\$15,000
◆ ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)									
71904	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000	\$0	\$0	\$0	\$0
71905	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$3,000	\$0	\$0	\$0
71906	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$3,000	\$0	\$0
71907	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$0	\$3,000	\$0
71908	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$0	\$0	\$3,000
<i>Summary FY Totals:</i>					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<i>Summary for ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES) (5 line items)</i>									\$15,000
◆ PLANNING SUPPORT									
72904	215	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	\$7,547	\$0	\$0	\$0	\$0
72905	215	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	\$0	\$7,547	\$0	\$0	\$0
72906	215	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	\$0	\$0	\$7,547	\$0	\$0
72907	215	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	\$0	\$0	\$0	\$7,547	\$0
72908	215	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	\$0	\$0	\$0	\$0	\$7,547
<i>Summary FY Totals:</i>					\$7,547	\$7,547	\$7,547	\$7,547	\$7,547
<i>Summary for PLANNING SUPPORT (5 line items)</i>									\$37,735

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆ STATEWIDE - MATCH FOR FEDERAL FUNDS									
77804	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$300	\$0	\$0	\$0	\$0
77805	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$300	\$0	\$0	\$0
77806	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$300	\$0	\$0
77807	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$0	\$300	\$0
77808	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$0	\$0	\$300
<i>Summary FY Totals:</i>					\$300	\$300	\$300	\$300	\$300
<i>Summary for STATEWIDE - MATCH FOR FEDERAL FUNDS (5 line items)</i>									\$1,500
◆ BRIDGE SUPPORT									
75604	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	\$1,000	\$0	\$0	\$0	\$0
75605	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	\$0	\$1,000	\$0	\$0	\$0
75606	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	\$0	\$0	\$1,000	\$0	\$0
75607	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	\$0	\$0	\$0	\$1,000	\$0
75608	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	\$0	\$0	\$0	\$0	\$1,000
<i>Summary FY Totals:</i>					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
<i>Summary for BRIDGE SUPPORT (5 line items)</i>									\$5,000
◆ CONTRACT AUDITING									
76904	217	STATEWIDE - AUDITING	Contract Auditing	STATE	\$500	\$0	\$0	\$0	\$0
<i>Summary FY Totals:</i>					\$500	\$0	\$0	\$0	\$0
<i>Summary for CONTRACT AUDITING (1 line item)</i>									\$500
◆ PRIMAVERA SUPPORT									
77404	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300	\$0	\$0	\$0	\$0
77405	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$300	\$0	\$0	\$0
77406	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$300	\$0	\$0
77407	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$0	\$300	\$0
77408	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$0	\$0	\$300
<i>Summary FY Totals:</i>					\$300	\$300	\$300	\$300	\$300
<i>Summary for PRIMAVERA SUPPORT (5 line items)</i>									\$1,500

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆ TRAINING									
73004	221	TRAINING, DBE - STATEWIDE	Training, D.B.E.	DBE	\$320	\$0	\$0	\$0	\$0
73005	221	TRAINING, DBE - STATEWIDE	Training, D.B.E.	DBE	\$0	\$320	\$0	\$0	\$0
73006	221	TRAINING, DBE - STATEWIDE	Training, D.B.E.	DBE	\$0	\$0	\$320	\$0	\$0
73007	221	TRAINING, DBE - STATEWIDE	Training, D.B.E.	DBE	\$0	\$0	\$0	\$320	\$0
73008	221	TRAINING, DBE - STATEWIDE	Training, D.B.E.	DBE	\$0	\$0	\$0	\$0	\$320
Summary FY Totals:					\$320	\$320	\$320	\$320	\$320
Summary for TRAINING (5 line items)									\$1,600
◆ TRAINING, ITD TECHNICAL - STATEWIDE									
76804	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$300	\$0	\$0	\$0	\$0
76805	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$300	\$0	\$0	\$0
76806	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$300	\$0	\$0
76807	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$0	\$300	\$0
76808	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$0	\$0	\$300
Summary FY Totals:					\$300	\$300	\$300	\$300	\$300
Summary for TRAINING, ITD TECHNICAL - STATEWIDE (5 line items)									\$1,500
◆ TRAINING, NHI - STATEWIDE									
76704	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286	\$0	\$0	\$0	\$0
76705	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$286	\$0	\$0	\$0
76706	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$286	\$0	\$0
76707	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$0	\$286	\$0
76708	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$0	\$0	\$286
Summary FY Totals:					\$286	\$286	\$286	\$286	\$286
Summary for TRAINING, NHI - STATEWIDE (5 line items)									\$1,430

Resource Allocation Categories

SYSTEM MANAGEMENT

<i>Item No</i>	<i>Resource Allocation</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
◆ <u>OUTDOOR ADVERTISING CONTROL</u>									
73904	223	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control.	STATE	\$240	\$0	\$0	\$0	\$0
73905	223	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control.	STATE	\$0	\$240	\$0	\$0	\$0
73906	223	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control.	STATE	\$0	\$0	\$240	\$0	\$0
73907	223	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control.	STATE	\$0	\$0	\$0	\$240	\$0
73908	223	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control.	STATE	\$0	\$0	\$0	\$0	\$240
<i>Summary FY Totals:</i>					\$240	\$240	\$240	\$240	\$240
<i>Summary for OUTDOOR ADVERTISING CONTROL (5 line items)</i>									\$1,200
◆ <u>COMMUNITY RELATIONS SUPPORT</u>									
73104	224	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	\$180	\$0	\$0	\$0	\$0
73105	224	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	\$0	\$180	\$0	\$0	\$0
73106	224	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	\$0	\$0	\$180	\$0	\$0
73107	224	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	\$0	\$0	\$0	\$180	\$0
73108	224	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	\$0	\$0	\$0	\$0	\$180
<i>Summary FY Totals:</i>					\$180	\$180	\$180	\$180	\$180
<i>Summary for COMMUNITY RELATIONS SUPPORT (5 line items)</i>									\$900
◆ <u>PRIVATIZATION SUPPORT</u>									
74504	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	\$300	\$0	\$0	\$0	\$0
74505	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	\$0	\$300	\$0	\$0	\$0
74506	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	\$0	\$0	\$300	\$0	\$0
74507	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	\$0	\$0	\$0	\$300	\$0
74508	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	\$0	\$0	\$0	\$0	\$300
<i>Summary FY Totals:</i>					\$300	\$300	\$300	\$300	\$300
<i>Summary for PRIVATIZATION SUPPORT (5 line items)</i>									\$1,500

Resource Allocation Categories

SYSTEM MANAGEMENT

<i>Item No</i>	<i>Resource Allocation</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
◆ <u>RISK MANAGEMENT INDEMNIFICATION</u>										
86004	227	MAG SYSTEM WIDE	0	Risk Management Indemnification	RARF	\$1,700	\$0	\$0	\$0	\$0
75204	227	RISK MANAGEMENT - STATEWIDE		Risk Management Indemnification.	STATE	\$3,000	\$0	\$0	\$0	\$0
75205	227	RISK MANAGEMENT - STATEWIDE		Risk Management Indemnification.	STATE	\$0	\$3,000	\$0	\$0	\$0
75206	227	RISK MANAGEMENT - STATEWIDE		Risk Management Indemnification.	STATE	\$0	\$0	\$3,000	\$0	\$0
75207	227	RISK MANAGEMENT - STATEWIDE		Risk Management Indemnification.	STATE	\$0	\$0	\$0	\$3,000	\$0
75208	227	RISK MANAGEMENT - STATEWIDE		Risk Management Indemnification.	STATE	\$0	\$0	\$0	\$0	\$3,000
<i>Summary FY Totals:</i>						\$4,700	\$3,000	\$3,000	\$3,000	\$3,000
<i>Summary for RISK MANAGEMENT INDEMNIFICATION (6 line items)</i>						\$16,700				
◆ <u>PROFESSIONAL AND OUTSIDE SERVICES</u>										
75704	228	STATEWIDE - LEGISLATIVE SERVICES		Professional & outside services.	STATE	\$250	\$0	\$0	\$0	\$0
75705	228	STATEWIDE - LEGISLATIVE SERVICES		Professional & outside services.	STATE	\$0	\$200	\$0	\$0	\$0
75706	228	STATEWIDE - LEGISLATIVE SERVICES		Professional & outside services.	STATE	\$0	\$0	\$200	\$0	\$0
75707	228	STATEWIDE - LEGISLATIVE SERVICES		Professional & outside services.	STATE	\$0	\$0	\$0	\$200	\$0
75708	228	STATEWIDE - LEGISLATIVE SERVICES		Professional & outside services.	STATE	\$0	\$0	\$0	\$0	\$200
<i>Summary FY Totals:</i>						\$250	\$200	\$200	\$200	\$200
<i>Summary for PROFESSIONAL AND OUTSIDE SERVICES (5 line items)</i>						\$1,050				
◆ <u>PARTNERING SUPPORT</u>										
75504	229	PARTNERING - STATEWIDE		Partnering Support	STATE	\$100	\$0	\$0	\$0	\$0
75505	229	PARTNERING - STATEWIDE		Partnering Support	STATE	\$0	\$100	\$0	\$0	\$0
75506	229	PARTNERING - STATEWIDE		Partnering Support	STATE	\$0	\$0	\$100	\$0	\$0
75507	229	PARTNERING - STATEWIDE		Partnering Support	STATE	\$0	\$0	\$0	\$100	\$0
75508	229	PARTNERING - STATEWIDE		Partnering Support	STATE	\$0	\$0	\$0	\$0	\$100
<i>Summary FY Totals:</i>						\$100	\$100	\$100	\$100	\$100
<i>Summary for PARTNERING SUPPORT (5 line items)</i>						\$500				

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆ DESIGN MODIFICATIONS CONTINGENCY									
70504	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,000	\$0	\$0	\$0	\$0
70505	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$4,000	\$0	\$0	\$0
70506	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$4,000	\$0	\$0
70507	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$0	\$4,000	\$0
70508	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$0	\$0	\$4,000
<i>Summary FY Totals:</i>					\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
<i>Summary for DESIGN MODIFICATIONS CONTINGENCY (5 line items)</i>									\$20,000
◆ GENERAL CONTINGENCY									
70704	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,000	\$0	\$0	\$0	\$0
70705	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$2,000	\$0	\$0	\$0
70706	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$2,000	\$0	\$0
70707	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$0	\$2,000	\$0
70708	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$0	\$0	\$2,000
<i>Summary FY Totals:</i>					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<i>Summary for GENERAL CONTINGENCY (5 line items)</i>									\$10,000
◆ EMERGENCY PROJECTS CONTINGENCY									
72104	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$800	\$0	\$0	\$0	\$0
72105	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$800	\$0	\$0	\$0
72106	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$800	\$0	\$0
72107	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$0	\$800	\$0
72108	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$0	\$0	\$800
<i>Summary FY Totals:</i>					\$800	\$800	\$800	\$800	\$800
<i>Summary for EMERGENCY PROJECTS CONTINGENCY (5 line items)</i>									\$4,000

Resource Allocation Categories

SYSTEM MANAGEMENT

<i>Item No</i>	<i>Resource Allocation</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
◆ PROGRAM COST ADJUSTMENTS CONTINGENCY									
72304	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$9,369	\$0	\$0	\$0	\$0
72305	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$5,000	\$0	\$0	\$0
72306	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$5,000	\$0	\$0
72307	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$0	\$5,000	\$0
72308	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$0	\$0	\$5,000
<i>Summary FY Totals:</i>					\$9,369	\$5,000	\$5,000	\$5,000	\$5,000
<i>Summary for PROGRAM COST ADJUSTMENTS CONTINGENCY (5 line items)</i>									\$29,369
◆ RIGHT OF WAY ACQUISITION CONTINGENCY									
77904	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000	\$0	\$0	\$0	\$0
77905	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$5,000	\$0	\$0	\$0
77906	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$5,000	\$0	\$0
77907	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$0	\$5,000	\$0
77908	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$0	\$0	\$5,000
<i>Summary FY Totals:</i>					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
<i>Summary for RIGHT OF WAY ACQUISITION CONTINGENCY (5 line items)</i>									\$25,000
◆ FEDERAL TAX EVASION PROGRAM									
78504	236	STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program	STP	\$375	\$0	\$0	\$0	\$0
78505	236	STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program	STP	\$0	\$375	\$0	\$0	\$0
78506	236	STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program	STP	\$0	\$0	\$375	\$0	\$0
<i>Summary FY Totals:</i>					\$375	\$375	\$375	\$0	\$0
<i>Summary for FEDERAL TAX EVASION PROGRAM (3 line items)</i>									\$1,125
<i>Summary FY Totals:</i>					\$84,712	\$72,393	\$70,393	\$68,818	\$68,818
<i>Summary for SYSTEM MANAGEMENT (195 line items)</i>									\$365,134

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆ DISTRICT MINOR PROJECTS									
73304	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$15,465	\$0	\$0	\$0	\$0
73305	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$20,000	\$0	\$0	\$0
73306	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$20,000	\$0	\$0
73307	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$0	\$20,000	\$0
73308	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$0	\$0	\$20,000
Summary FY Totals:					\$15,465	\$20,000	\$20,000	\$20,000	\$20,000
Summary for DISTRICT MINOR PROJECTS (5 line items)									\$95,465
◆ TRAFFIC SIGNALS									
71204	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$1,950	\$0	\$0	\$0	\$0
71205	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$1,950	\$0	\$0	\$0
71206	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$1,950	\$0	\$0
71207	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$0	\$1,950	\$0
71208	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$0	\$0	\$1,950
Summary FY Totals:					\$1,950	\$1,950	\$1,950	\$1,950	\$1,950
Summary for TRAFFIC SIGNALS (5 line items)									\$9,750
◆ STATE PARKS ROADS									
77204	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$14	\$0	\$0	\$0	\$0
77205	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$0	\$100	\$0	\$0	\$0
77206	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$0	\$0	\$100	\$0	\$0
78407	321	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$0	\$2,000	\$0
78408	321	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$0	\$0	\$2,000
Summary FY Totals:					\$14	\$100	\$100	\$2,000	\$2,000
Summary for STATE PARKS ROADS (5 line items)									\$4,214

Resource Allocation Categories

SYSTEM IMPROVEMENTS

<i>Item No</i>	<i>Resource Allocation</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
◆ SCENIC, HISTORIC & TOURIST SIGNS									
71604	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE/FA	\$100	\$0	\$0	\$0	\$0
71605	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE/FA	\$0	\$100	\$0	\$0	\$0
71606	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE/FA	\$0	\$0	\$100	\$0	\$0
71607	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE/FA	\$0	\$0	\$0	\$100	\$0
71608	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE/FA	\$0	\$0	\$0	\$0	\$100
<i>Summary FY Totals:</i>					\$100	\$100	\$100	\$100	\$100
<i>Summary for SCENIC, HISTORIC & TOURIST SIGNS (5 line items)</i>									\$500
◆ STATEWIDE ENHANCEMENT PROJECTS									
74604	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	\$120	\$0	\$0	\$0	\$0
74605	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	\$0	\$120	\$0	\$0	\$0
74606	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	\$0	\$0	\$120	\$0	\$0
74607	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	\$0	\$0	\$0	\$120	\$0
74608	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	\$0	\$0	\$0	\$0	\$120
<i>Summary FY Totals:</i>					\$120	\$120	\$120	\$120	\$120
<i>Summary for STATEWIDE ENHANCEMENT PROJECTS (5 line items)</i>									\$600
◆ CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)									
75004	325.01	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	\$535	\$0	\$0	\$0	\$0
75005	325.01	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	\$0	\$2,000	\$0	\$0	\$0
75006	325.01	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	\$0	\$0	\$2,000	\$0	\$0
75007	325.01	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	\$0	\$0	\$0	\$2,000	\$0
75008	325.01	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	\$0	\$0	\$0	\$0	\$2,000
<i>Summary FY Totals:</i>					\$535	\$2,000	\$2,000	\$2,000	\$2,000
<i>Summary for CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY) (5 line items)</i>									\$8,535

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆ ENHANCEMENT PROJECTS - STATEWIDE									
75304	325.02	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	\$1,197	\$0	\$0	\$0	\$0
75305	325.02	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	\$0	\$3,636	\$0	\$0	\$0
75306	325.02	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	\$0	\$0	\$3,636	\$0	\$0
75307	325.02	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	\$0	\$0	\$0	\$3,636	\$0
75308	325.02	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	\$0	\$0	\$0	\$0	\$3,636
<i>Summary FY Totals:</i>					\$1,197	\$3,636	\$3,636	\$3,636	\$3,636
<i>Summary for ENHANCEMENT PROJECTS - STATEWIDE (5 line items)</i>									\$15,741
◆ ENHANCEMENT PROJECTS - LOCAL GOVERNMENT									
72204	325.03	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	\$280	\$0	\$0	\$0	\$0
72205	325.03	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	\$0	\$280	\$0	\$0	\$0
72206	325.03	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	\$0	\$0	\$280	\$0	\$0
72207	325.03	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	\$0	\$0	\$0	\$280	\$0
72208	325.03	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	\$0	\$0	\$0	\$0	\$280
<i>Summary FY Totals:</i>					\$280	\$280	\$280	\$280	\$280
<i>Summary for ENHANCEMENT PROJECTS - LOCAL GOVERNMENT (5 line items)</i>									\$1,400
◆ NATIONAL RECREATIONAL TRAILS									
78604	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$967	\$0	\$0	\$0	\$0
78605	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$967	\$0	\$0	\$0
78606	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$967	\$0	\$0
78607	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$0	\$967	\$0
78608	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$0	\$0	\$1,000
<i>Summary FY Totals:</i>					\$967	\$967	\$967	\$967	\$1,000
<i>Summary for NATIONAL RECREATIONAL TRAILS (5 line items)</i>									\$4,868

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆ RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH									
78604	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$242	\$0	\$0	\$0	\$0
78605	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$242	\$0	\$0	\$0
78606	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$242	\$0	\$0
78607	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$0	\$242	\$0
78608	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$0	\$0	\$250
<i>Summary FY Totals:</i>					\$242	\$242	\$242	\$242	\$250
<i>Summary for RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH (5 line items)</i>									\$1,218
◆ SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS									
29503	331	MAG REGIONAL FREEWAYS	Construct ramp meters	STATE	\$500	\$0	\$0	\$0	\$0
21004	331	MAG REGIONAL FREEWAYS	Construct ramp meters	STATE	\$500	\$0	\$0	\$0	\$0
20904	331	MAG REGIONAL FREEWAYS	Design ramp meters	STATE	\$100	\$0	\$0	\$0	\$0
<i>Summary FY Totals:</i>					\$1,100	\$0	\$0	\$0	\$0
<i>Summary for SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS (3 line items)</i>									\$1,100
◆ ITS PROGRAM									
19405	335	MAG REGIONWIDE	Design FMS for PH 9, 10 & 11	STATE	\$0	\$760	\$0	\$0	\$0
<i>Summary FY Totals:</i>					\$0	\$760	\$0	\$0	\$0
<i>Summary for ITS PROGRAM (1 line item)</i>									\$760
◆ RURAL ITS - STATEWIDE									
76604	335.01	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$1,250	\$0	\$0	\$0	\$0
76605	335.01	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$1,250	\$0	\$0	\$0
76606	335.01	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$0	\$1,250	\$0	\$0
76607	335.01	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$0	\$0	\$1,250	\$0
76608	335.01	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$0	\$0	\$0	\$1,250
<i>Summary FY Totals:</i>					\$1,250	\$1,250	\$1,250	\$1,250	\$1,250
<i>Summary for RURAL ITS - STATEWIDE (5 line items)</i>									\$6,250

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆ RURAL ITS - STATEWIDE (PRESERVATION)									
78804	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250	\$0	\$0	\$0	\$0
78805	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$1,250	\$0	\$0	\$0
78806	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$1,250	\$0	\$0
78807	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$0	\$1,250	\$0
78808	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$0	\$0	\$1,250
<i>Summary FY Totals:</i>					\$1,250	\$1,250	\$1,250	\$1,250	\$1,250
<i>Summary for RURAL ITS - STATEWIDE (PRESERVATION) (5 line items)</i>									\$6,250
◆ URBAN CORRIDOR RECONSTRUCTION									
12808	342	MAG REGION WIDE	Design funding for FY 2009 & 2010 construction projects	STATE	\$0	\$0	\$0	\$0	\$5,483
12708	342	MAG REGION WIDE	TI improvements	STATE/FA	\$0	\$0	\$0	\$0	\$3,300
12508	342	MAG REGION WIDE	DCR/EIS study for future projects	STATE	\$0	\$0	\$0	\$0	\$1,000
12608	342	MAG REGION WIDE	Bottleneck Project Scoping	STATE	\$0	\$0	\$0	\$0	\$500
<i>Summary FY Totals:</i>					\$0	\$0	\$0	\$0	\$10,283
<i>Summary for URBAN CORRIDOR RECONSTRUCTION (4 line items)</i>									\$10,283
◆ PAG REGIONWIDE									
16804	342.01	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$200	\$0	\$0	\$0	\$0
15105	342.01	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$200	\$0	\$0	\$0
14606	342.01	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$0	\$200	\$0	\$0
<i>Summary FY Totals:</i>					\$200	\$200	\$200	\$0	\$0
<i>Summary for PAG REGIONWIDE (3 line items)</i>									\$600
◆ ACCESS CONTROL									
78004	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000	\$0	\$0	\$0	\$0
78005	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$2,000	\$0	\$0	\$0
78006	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$2,000	\$0	\$0
78007	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$0	\$2,000	\$0
78008	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$0	\$0	\$2,000
<i>Summary FY Totals:</i>					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<i>Summary for ACCESS CONTROL (5 line items)</i>									\$10,000

Resource Allocation Categories

SYSTEM IMPROVEMENTS

<i>Item No</i>	<i>Resource Allocation</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>	<i>FY 2008 (\$000)</i>
◆ SAFETY MANAGEMENT SYSTEM									
13205	344	MAG REGIONWIDE	Safety Management System	STATE	\$0	\$350	\$0	\$0	\$0
<i>Summary FY Totals:</i>					\$0	\$350	\$0	\$0	\$0
<i>Summary for SAFETY MANAGEMENT SYSTEM (1 line item)</i>									\$350
◆ FREEWAY SERVICE PATROLS									
14604	345	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$250	\$0	\$0	\$0	\$0
10205	345	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$250	\$0	\$0	\$0
12306	345	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$250	\$0	\$0
12107	345	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$0	\$300	\$0
12408	345	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$0	\$0	\$300
<i>Summary FY Totals:</i>					\$250	\$250	\$250	\$300	\$300
<i>Summary for FREEWAY SERVICE PATROLS (5 line items)</i>									\$1,350
◆ PARK AND RIDE CONSTRUCTION/IMPROVEMENTS									
15904	346	PARK & RIDE LOT	Construct Park & Ride Lot (Location to be determined at a later date)	STP	\$0	\$3,000	\$0	\$0	\$0
13105	346	PARK & RIDE LOT	Park & Ride Lot	STP	\$0	\$0	\$3,000	\$0	\$0
12007	346	PARK & RIDE LOT	Park & Ride Lot	STP	\$0	\$0	\$0	\$3,000	\$0
10608	346	PARK & RIDE LOT	Park & Ride Lot	STP	\$0	\$0	\$0	\$0	\$3,000
<i>Summary FY Totals:</i>					\$0	\$3,000	\$3,000	\$3,000	\$3,000
<i>Summary for PARK AND RIDE CONSTRUCTION/IMPROVEMENTS (4 line items)</i>									\$12,000
<i>Summary FY Totals:</i>					\$26,920	\$38,455	\$37,345	\$39,095	\$49,419
<i>Summary for SYSTEM IMPROVEMENTS (86 line items)</i>									\$191,234
<i>FY Totals of All SubPrograms:</i>					\$157,966	\$178,329	\$239,128	\$252,703	\$269,027
<i>SubProgram Total (365 line items)</i>									<u>\$1,097,153</u>



ARIZONA DEPARTMENT OF TRANSPORTATION
Aeronautics Division

**TENTATIVE (amended) FIVE YEAR
AIRPORT DEVELOPMENT PROGRAM
FY 2004 – 2008**



Arizona Department of Transportation
Aeronautics Division
Five - Year Airport Development Program
FY 2004 - 2008

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Arizona Department of Transportation

Aeronautics Division

Five - Year Airport Development Program

FY 2004 - 2008

Program Overview

The budgeting process for the five-year airport construction program parallels the highway program effort with the dual objective of maximizing the effective use of State dollars for airport improvements, while attracting the maximum Federal aviation funding.

The five-year aviation program totals \$609.4 million, up from \$555.1. The total projected program has increased about 9.8% with State funding up about 4.1%. This investment will finance 820 projects. Federal, State and Local funds are the primary financial sources for funding airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Program. State funds come mainly from flight property tax, lieu taxes on aircraft and aviation fuel taxes. As a result of the Legislative changes made in FY 98, this program was developed utilizing a “modified cash” management approach and is designed to maximize available cash and keep the aviation fund balance at a minimum. Several pending changes concerning funding are under consideration by the State Legislature, which could impact the availability of future state aviation funding.

The estimated Federal grant monies will finance \$481 million of airport work programmed over the next five years. The Federal Airport Improvement program has been renewed and more federal funds are available. With the passage of AIR 21, the federal assistance available for funding is expected to increase 12% during the next five years. The State’s subprogram for the five-year program is estimated at \$62.0 million. The local sponsors must match the state’s contribution and it is estimated they will be required to provide an additional \$23.6 million to fully fund the requested Federal projects.

In the budgeting process, project funds are allocated to publicly owned airports in two categories and three subprograms:

- Program Categories:
- a) Projects utilizing Federal, State and Local funds
 - b) Projects utilizing State and Local funds only

- Subprogram Categories:
- a) Maintenance
 - b) Safety & Capacity Enhancement
 - c) Environmental, Planning and Land Acquisition

This published Program is formatted to list projects by Fiscal Year and Alphabetized for ease of readability. Although Subprogram categories are not listed, the individual information is retained in the State’s Database Program. State and Local funded Maintenance projects total \$10.8 million; Safety and Capacity Enhancement projects total \$47.2 million; and Environmental, Planning, and Land Acquisition projects total \$20.1million. Maintenance accounts for about 14%; Safety & Capacity Enhancement is 60%; and Environmental, Planning, Land Acquisition projects are about 26% of the total. In the State and Local Program there are \$68.2 million designated for commercial service and reliever airports, and another \$11.7 million are allocated for public airports. The maximum State grant does not exceed 10% of the net available funds for construction. The maximum State/Local grant (excluding Maintenance projects) for fiscal year 2004 Program is \$550,000.

The five-year aviation program contributes significantly toward the satisfaction of system user needs by cooperative coordination of project development through the planning, programming, engineering and construction phases.

Arizona Department of Transportation

Aeronautics Division

Five - Year Airport Development Program FY 2004 - 2008

Programming Guidelines

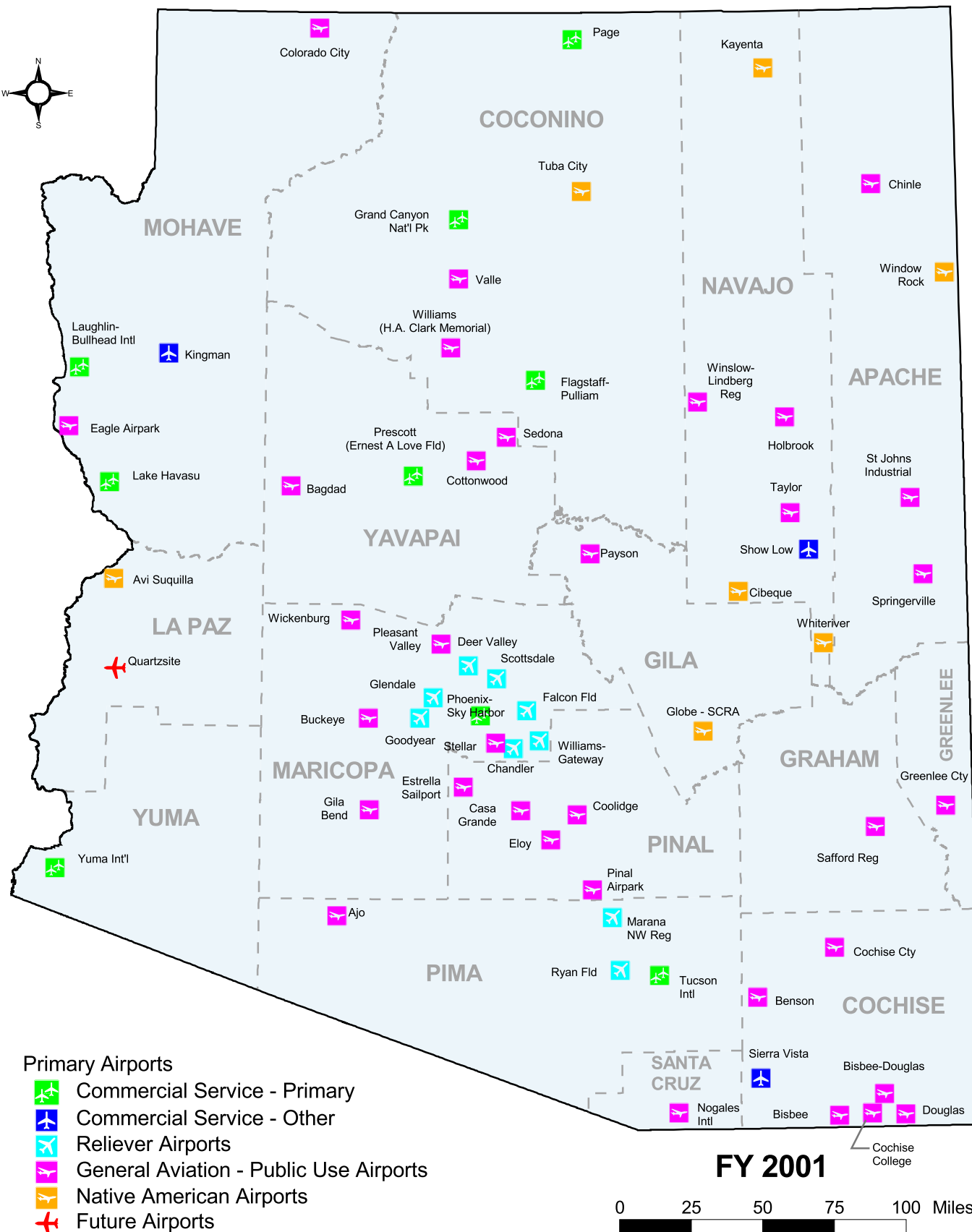
1. Projects proposed for inclusion in the program must be rated by the latest approved version of the Arizona Department of Transportation's (ADOT) Airport Priority Rating System and confirmed as being recommended for inclusion in the program.
2. Projected public ownership of a facility and availability for public use are both required for programming a project at that facility.
3. There are two categories of projects in the Program:
 - Federal/State/Local Funded Projects
 - State/Local Funded Projects
4. There are three categories of projects in the Program:
 - Projects that are related to Maintenance.
 - Projects that are related to Safety and/or Capacity Enhancement.
 - Projects that are related to Environmental Studies, Planning or Land Acquisition.
5. Funds are to be programmed with approximately 80% to commercial service/reliever airports, 18% to public, general aviation airports and 2% to secondary airports.
6. During each year of the program, funds to match FAA grants are set aside based on the amount of funds the FAA programs for airports in the state. These funds are to be programmed to provide up to 50% of the Local share of all eligible items contained in FAA airport project grants.
7. The maximum State/Local grant amount for any airport project will not exceed 10% of the net available for construction. The maximum State/Local grant (excluding Maintenance Projects) amount for FY 2004 is \$550,000.
8. The program is developed in a manner to utilize the maximum prudent and practical amount of Federal funds.
9. The State may fund up to 90% of a primary airport project and 95% of a secondary airport project with no Federal participation.
10. Consideration is to be given for including research and development projects that have a potential for significant economic and/or technical benefit to Arizona airports and/or airport users.
11. The program is a facilities capital improvements program that parallels the Federal Airport Improvement Program in terms of eligible grant items with the exception that the State does not fund capital equipment, routine operating maintenance items or revenue producing projects.
12. The program was developed using approved Transportation Board Policies. Where there is a diversion from the approved policy, a new policy issue will be presented to the Board for their consideration and approval.
13. Sponsors are encouraged not to modify the scope of work after a grant has been issued. Any funds remaining after the initial work in the grant has been completed are to be returned to the State Aviation Fund. Grant offers not executed for State/Local projects by December 1 of each year, will be withdrawn and the funds will be made available for other high priority projects.
14. Funding for airport terminal and utilities projects is subject to a determination of the proportion of revenue generating and public use areas when construction documents are prepared.
15. Funding for previously purchased airport land is subject to individual review on a case by case basis, but under no circumstances may exceed 12 years.

Arizona Department of Transportation
Aeronautics Division
Five - Year Airport Development Program
FY 2004 - 2008

Glossary of Terms

ALP	Airport Layout Plan	MITL	Medium Intensity Taxiway Lights
Apron	Aircraft Parking Area	NAVAID	Navigational Aid
ARFF	Aircraft Rescue and Fire Fighting	NDB	Non-Directional Beacon (a navigational aid to find the airport)
AWOS	Automatic Weather Observation System		
CCTV	Closed Circuit Television (security system)	PAPI	Precision Approach Path Indicator
EA	Environmental Assessment	PCC	Portland Cement Concrete
FAA	Federal Aviation Administration	Pave Pres	Pavement Preservation
FBO	Fixed Base Operator	Ph. 1	Phase 1 of a Multi-year Project
FAR	Federal Aviation Regulations	REILS	Runway End Identifier Lights
GPS	Global Positioning System	Rwy	Runway
GVGI	Generic Visual Glideslope Indicator	SASP	State Airport System Plan
HIRL	High Intensity Runway Lights	Set Aside	A fund allocation for a specific reason
ILS	Instrument Landing System	TVOR	Terminal Very High Frequency Omni-directional Range Navigation Aid
MALSR	Medium Intensity Approach Light System with Runway Alignment Indicator Lights	Twy	Taxiway
MIRL	Medium Intensity Runway Lights	VOR	Very High Frequency Omni-directional Range Navigation Aid

State of Arizona Primary Airport System



Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Bagdad	Yavapai					
Wind Indicator Upgrade/Modification (ADOT)		Install windcones	\$18,000	\$2,000	\$0	\$20,000
		Airport Total	\$18,000	\$2,000	\$0	\$20,000
Bisbee-Douglas International	Cochise					
Master Plans Update (ADOT)		Revise Master Plan (last update 1997)	\$56,700	\$6,300	\$0	\$63,000
		Airport Total	\$56,700	\$6,300	\$0	\$63,000
Cochise College	Cochise					
REIL Install (ADOT)		Install REIL for Rwy 5/23	\$36,225	\$4,025	\$0	\$40,250
		Airport Total	\$36,225	\$4,025	\$0	\$40,250
Falcon Field	Maricopa					
Fencing (Security) Install (ADOT)		Install fencing (security)	\$225,000	\$25,000	\$0	\$250,000
		Airport Total	\$225,000	\$25,000	\$0	\$250,000
Holbrook Municipal	Navajo					
Obstruction Removal (Part 77) (ADOT)		Rwy 3/21 safety area removals	\$18,000	\$2,000	\$0	\$20,000
Security Lighting Install (ADOT)		Terminal/hangar parking area	\$22,501	\$2,500	\$0	\$25,001
		Airport Total	\$40,501	\$4,500	\$0	\$45,001
Kearny	Pinal					
Master Plans Develop (ADOT)		Update Master Plan, entire airport property	\$62,700	\$3,300	\$0	\$66,000
		Airport Total	\$62,700	\$3,300	\$0	\$66,000
Nogales International	Santa Cruz					
Signage Upgrade/Modification (ADOT)		Design Only: Upgrade existing signage	\$22,500	\$2,500	\$0	\$25,000
MITL/HITL Install (ADOT)		Design Only: Install MITL Parallel Twy	\$54,000	\$6,000	\$0	\$60,000
		Airport Total	\$76,500	\$8,500	\$0	\$85,000
Phoenix - Deer Valley	Maricopa					
Land (Protection) Acquisition (ADOT)		Acquired in 1985, prorated portion (.52 acres)	\$550,000	\$554,444	\$0	\$1,104,444
		Airport Total	\$550,000	\$554,444	\$0	\$1,104,444
Phoenix Sky Harbor	Maricopa					
Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition	\$550,000	\$554,444	\$0	\$1,104,444
		Airport Total	\$550,000	\$554,444	\$0	\$1,104,444
Scottsdale Airport	Maricopa					
Fencing (Security) Upgrade (ADOT)		Design & construct fencing, gates, cameras, motion sensors	\$225,000	\$25,000	\$0	\$250,000
		Airport Total	\$225,000	\$25,000	\$0	\$250,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Sedona	Yavapai					
Apron Construct (ADOT)		Design Only: Apron A expansion to southwest (11,030 SY)	\$45,000	\$5,000	\$0	\$50,000
Apron Construct (ADOT)		Design Only: Apron A rehabilitation (28,900 SY)	\$37,350	\$4,150	\$0	\$41,500
Security Lighting Upgrade (ADOT)		Design Only: Security Rwy lighting upgrade & expansion	\$22,500	\$2,500	\$0	\$25,000
		Airport Total	\$104,850	\$11,650	\$0	\$116,500
State System Planning						
S.A.S.P		State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
		Airport Total	\$500,000	\$0	\$0	\$500,000
		State/Local Program Total	\$2,445,476	\$1,199,163	\$0	\$3,644,639

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Bagdad	Yavapai					
Other - Signage		Rwy & apron markings	\$1,106	\$1,106	\$22,537	\$24,749
Other - Signage		Design Only: Rwy & apron markings	\$369	\$369	\$7,512	\$8,250
Runway Reconstruct		Design Only: Rwy & apron overlay	\$3,353	\$3,353	\$68,295	\$75,001
Runway RSA		Relocate existing fence	\$894	\$894	\$18,212	\$20,000
		Airport Total	\$5,722	\$5,722	\$116,556	\$128,000
Benson Municipal	Cochise					
Apron Construct		Design Only: East apron	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$8,940	\$8,940	\$182,120	\$200,000
Bisbee Municipal	Cochise					
Land Acquisition for Development		Rwys 35, 2 & 20	\$760	\$760	\$15,480	\$17,000
Other - Fuel Farm/Utilities		Design Only: Terminal area water system	\$67	\$67	\$1,366	\$1,500
Other - Fuel Farm/Utilities		Construct terminal area water system: Phase 2	\$738	\$738	\$15,025	\$16,501
		Airport Total	\$1,565	\$1,565	\$31,871	\$35,001
Buckeye Municipal	Maricopa					
Master Plans Develop		Update Master Plan (last update 1998)	\$5,588	\$5,588	\$113,825	\$125,001
Runway Extend/Widen/Strengthen		Rwy 17/35 extend, Twy extend: Phase 1	\$41,459	\$41,459	\$844,582	\$927,500
Runway Extend/Widen/Strengthen		Rwy 17/35 extend, Twy extend: Phase 2	\$41,459	\$41,459	\$844,582	\$927,500
		Airport Total	\$88,506	\$88,506	\$1,802,989	\$1,980,001
Casa Grande Municipal	Pinal					
Fencing (Security) Install		Security fencing for west terminal area	\$5,128	\$5,128	\$104,470	\$114,726
Other - Fuel Farm/Utilities		Sewer, water & electric to east terminal area	\$2,235	\$2,235	\$45,530	\$50,000
		Airport Total	\$7,363	\$7,363	\$150,000	\$164,726
Chandler Municipal	Maricopa					
Land Acquisition for Development		Acquire west runway protection zone easement (6 acres)	\$28,474	\$28,474	\$580,052	\$637,000
Other - Runway Incursion Signs		Construct Twy A & Rwy 4L/22R hold sign placement	\$2,883	\$2,883	\$58,734	\$64,500
Apron Structural Upgrade		Construct apron storm drain (900 LF)	\$12,024	\$12,024	\$244,951	\$268,999
Heilport Construct		Construction of heilport, apron, access road	\$146,482	\$146,482	\$2,984,036	\$3,277,000
Apron Construct		North project: Design Airport Boulevard realignment (3400 LF)	\$5,900	\$5,900	\$120,199	\$131,999
Apron Construct		North project: Design north apron #1 (33,350 SY)	\$5,141	\$5,141	\$104,719	\$115,001
Apron Construct		North project: Design auto parking lot (3600 SY)	\$559	\$559	\$11,383	\$12,501
Apron Construct		North project: Design Ryan Road Apron (5900 SY)	\$581	\$581	\$11,838	\$13,000
Apron Construct		South project: Environmental assessment	\$559	\$559	\$11,383	\$12,501

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Taxiway Extend		Construct Twy H extension (230 SY)	\$1,296	\$1,296	\$26,407	\$28,999
Equipment Miscellaneous		Install tower voice recorder	\$1,475	\$1,475	\$30,050	\$33,000
			Airport Total	\$205,374	\$205,374	\$4,183,752
Coolidge Municipal	Pinal					
Runway Reconstruct		Design Only: Phase 1, Rwy 5/23 (150' x 4800')	\$4,118	\$4,118	\$83,894	\$92,130
Planning Special		Survey/Install monument	\$894	\$894	\$18,212	\$20,000
			Airport Total	\$5,012	\$5,012	\$102,106
Cottonwood	Yavapai					
Land Acquisition for Development		Land acquisition	\$35,760	\$35,760	\$728,480	\$800,000
			Airport Total	\$35,760	\$35,760	\$728,480
Eloy Municipal	Pinal					
Land Acquisition for Development		Acquire for rwy safety area extension (23 acres)	\$13,857	\$13,857	\$282,286	\$310,000
Fencing (Security) Install		Terminal area w/gates (4200 LF)	\$8,046	\$8,046	\$163,908	\$180,000
MITL/HITL Install		MITLs on all twys (9800 LF)	\$22,350	\$22,350	\$455,300	\$500,000
Runway Extend/Widen/Strengthen		Rwy 2/20 widen and overlay (3900 LF)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Environmental Studies Conduct		EA for Rwy 2/20 extension	\$11,175	\$11,175	\$227,650	\$250,000
			Airport Total	\$122,478	\$122,478	\$2,495,044
Ernest A Love Field	Yavapai					
Runway Reconstruct		Displaced threshold for Rwy 3R	\$495,000	\$55,000	\$0	\$550,000
Land Acquisition for Development		Acquire land for Rwy 21L extension	\$55,875	\$55,875	\$1,138,250	\$1,250,000
Fencing (Security) Install		Fence with 7 automated vehicle gates (30,000 LF)	\$29,591	\$29,591	\$602,817	\$661,999
Runway Extend/Widen/Strengthen		Rwy 3R/21L (200,000 DWL)	\$145,007	\$145,007	\$2,953,986	\$3,244,000
Taxiway Reconstruct Lighting		Twys Delta & Foxtrot	\$34,866	\$34,866	\$710,268	\$780,000
Equipment Miscellaneous		Snow removal equipment	\$17,210	\$17,210	\$350,581	\$385,001
			Airport Total	\$777,549	\$337,549	\$5,755,902
Falcon Field	Maricopa					
Land Acquisition for Development		Land acquisition (33 acres)	\$118,008	\$118,008	\$2,403,984	\$2,640,000
Fencing (Security) Install		Fencing install (security)	\$11,175	\$11,175	\$227,650	\$250,000
Taxiway Construct		Design Only: Twy B bridge (rwy incursion item)	\$13,410	\$13,410	\$273,180	\$300,000
Other - Fuel Farm/Utilities		Construct drainage items: Phases 2 & 3	\$27,245	\$27,245	\$555,011	\$609,501
			Airport Total	\$169,838	\$169,838	\$3,459,825
Flagstaff-Pulliam	Coconino					
Runway Construct		Design/Construct Rwy northeast extension and safety area	\$234,675	\$234,675	\$4,780,650	\$5,250,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Buildings ARFF (Pt. 139 Only)		ARFF building/security fire protection	\$73,755	\$73,755	\$1,502,490	\$1,650,000
		Airport Total	\$308,430	\$308,430	\$6,283,140	\$6,900,000
Gila Bend Municipal	Maricopa					
Fencing (Security) Install		Design Only: Phase 1	\$1,250	\$1,250	\$25,469	\$27,969
		Airport Total	\$1,250	\$1,250	\$25,469	\$27,969
Glendale Municipal	Maricopa					
Land Acquisition for Development		Rwy 19 protection zone, north (36 acres)	\$178,800	\$178,800	\$3,642,400	\$4,000,000
Apron Construct		Eastside apron	\$98,340	\$98,340	\$2,003,320	\$2,200,000
Taxiway Construct		Eastside parallel (7150' x 30')	\$129,630	\$129,630	\$2,640,740	\$2,900,000
Taxiway Construct		Stubs on eastside	\$31,290	\$31,290	\$637,420	\$700,000
		Airport Total	\$438,060	\$438,060	\$8,923,880	\$9,800,000
Greenlee County	Greenlee					
Taxiway Construct		Construct Parallel Twy: Phase 1 (2600 LF)	\$33,525	\$33,525	\$682,950	\$750,000
		Airport Total	\$33,525	\$33,525	\$682,950	\$750,000
H.A. Clark Memorial Field	Coconino					
Master Plans Develop		Update airport Master Plan/Economic Study	\$6,035	\$6,035	\$122,931	\$135,001
REIL Install		Install REIL system	\$3,353	\$3,353	\$68,295	\$75,001
Runway Vertical /Visual Lighting		Install PAPI - visual guidance system	\$3,353	\$3,353	\$68,295	\$75,001
Taxiway Construct		Widen Parallel Twy (50' x 8000')	\$17,880	\$17,880	\$364,240	\$400,000
Buildings Other		Construct ARFF building	\$11,175	\$11,175	\$227,650	\$250,000
Environmental Studies Conduct		Update existing EA for rwy extension	\$1,565	\$1,565	\$31,871	\$35,001
Equipment Other		Acquire snow removal equipment	\$10,728	\$10,728	\$218,544	\$240,000
Equipment Other		Acquire sweeper	\$4,470	\$4,470	\$91,060	\$100,000
		Airport Total	\$58,559	\$58,559	\$1,192,886	\$1,310,004
Holbrook Municipal	Navajo					
Land Acquisition for Development		Southwest of Rwy 11/29 for protection (150 acres)	\$34,084	\$34,084	\$694,333	\$762,501
Fencing (Security) Install		Perimeter fence southeast of Rwy 11/29 (1500 LF)	\$6,857	\$6,857	\$139,686	\$153,400
Fencing (Security) Upgrade		Main access security gate	\$894	\$894	\$18,212	\$20,000
Runway Reconstruct		Rwy 11/29 (4900' x 60')	\$61,328	\$61,328	\$1,249,342	\$1,371,998
		Airport Total	\$103,163	\$103,163	\$2,101,573	\$2,307,899
Kingman Municipal	Mohave					
Land Acquisition for Development		Rwy 21 approach (40 acres)	\$5,364	\$5,364	\$109,272	\$120,000
Equipment ARFF (Pt. 139 Only)		Index B truck	\$18,998	\$18,998	\$387,005	\$425,001

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Master Plans Develop		Update terminal fees, air service (last update 1993)	\$12,650	\$12,650	\$257,700	\$283,000
Fencing (Security) Upgrade		Apron (22,000 LF)	\$19,176	\$19,176	\$390,647	\$428,999
Fencing (Security) Upgrade		Apron access gates (9 each)	\$8,019	\$8,019	\$163,362	\$179,400
Buildings Other		Passenger screen facility (4000 SF)	\$13,410	\$13,410	\$273,180	\$300,000
Perimeter Road Construction		Airfield (25,000 SY)	\$6,876	\$6,876	\$140,072	\$153,824
		Airport Total	\$84,493	\$84,493	\$1,721,238	\$1,890,224
Lake Havasu City	Mohave					
Taxiway Construct		Extend Twy B (7000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
Taxiway Construct		Twy at north ramp (6000 SY)	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$31,290	\$31,290	\$637,420	\$700,000
Laughlin-Bullhead International	Mohave					
Apron Construct		General aviation apron expansion (20,000 SY)	\$33,525	\$33,525	\$682,950	\$750,000
Taxiway Construct		Extend Twy Delta east (3000 SY)	\$6,705	\$6,705	\$136,590	\$150,000
Grnd. Transp. - Access Rd.		General aviation/fuel farm access road (600 LF)	\$6,705	\$6,705	\$136,590	\$150,000
		Airport Total	\$46,935	\$46,935	\$956,130	\$1,050,000
Marana Northwest Regional	Pima					
Land Acquisition for Development		Rwy 3/21 safety area and apron (73 acres)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
MIRL/HIRL Install		Rwys 3/21 & 12/30 lights/vault upgrade	\$53,640	\$53,640	\$1,092,720	\$1,200,000
Apron Construct		Construct utility apron	\$207,453	\$207,453	\$4,226,095	\$4,641,001
Runway Extend/Widen/Strengthen		Rwy 12/30 extend/overlay	\$223,500	\$223,500	\$4,553,000	\$5,000,000
		Airport Total	\$551,643	\$551,643	\$11,237,715	\$12,341,001
Nogales International	Santa Cruz					
Other - Signage		Upgrade existing signage	\$5,364	\$5,364	\$109,272	\$120,000
Apron Construct		Commercial apron: Phase 2 (62,000 SY)	\$31,290	\$31,290	\$637,420	\$700,000
MITL/HITL Install		Install MITL Parallel Twy	\$16,763	\$16,763	\$341,475	\$375,001
Equipment Miscellaneous		Acquire sweeper	\$7,152	\$7,152	\$145,696	\$160,000
		Airport Total	\$60,569	\$60,569	\$1,233,863	\$1,355,001
Page Municipal	Coconino					
Heilport Construct		Two new transient south aprons	\$3,576	\$3,576	\$72,848	\$80,000
Runway Extend/Widen/Strengthen		Rwy15/33 extension: Phase 1 (450' x 150')	\$14,670	\$14,670	\$298,838	\$328,178
Taxiway Extend/Widen/Strengthen		Twy A: Phase 1 (450' x 150')	\$12,069	\$12,069	\$245,862	\$270,000
Taxiway Construct		Twy A2 (900' x 40')	\$11,175	\$11,175	\$227,650	\$250,000
Planning Special		Drainage study	\$3,800	\$3,800	\$77,401	\$85,001

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Environmental Studies Conduct		EA - eastside development	\$3,800	\$3,800	\$77,401	\$85,001
		Airport Total	\$49,090	\$49,090	\$1,000,000	\$1,098,180
Phoenix - Deer Valley	Maricopa					
Taxiway Construct		Twy drainage improvements	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Security not associated with preboard screening or		Security improvements	\$223,500	\$223,500	\$4,553,000	\$5,000,000
		Airport Total	\$312,900	\$312,900	\$6,374,200	\$7,000,000
Phoenix - Goodyear	Maricopa					
Runway Reconstruct Rwy Lighting/electrical vault		New electrical vault	\$44,700	\$44,700	\$910,600	\$1,000,000
Other - Fuel Farm/Utilities		Replace water lines	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Security not associated with preboard screening or		Security improvements	\$134,100	\$134,100	\$2,731,800	\$3,000,000
		Airport Total	\$268,200	\$268,200	\$5,463,600	\$6,000,000
Phoenix Sky Harbor International	Maricopa					
Equipment ARFF		ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
Land Acquisition for Noise (65-69DNL)		Land acquisition (protection)	\$670,500	\$670,500	\$13,659,000	\$15,000,000
Land Acquisition for Noise (65-69DNL)		Noise mitigation for residences	\$327,800	\$327,800	\$6,677,733	\$7,333,333
Runway RSA		Safety improvements; Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
Apron Reconstruct		T-2 Apron rehabilitation	\$894,000	\$894,000	\$18,212,000	\$20,000,000
Taxiway Construct		Rehabilitate Twy S in concrete: Phase 1	\$804,600	\$804,600	\$16,390,800	\$18,000,000
Taxiway Construct		Rehabilitate Twy C	\$447,000	\$447,000	\$9,106,000	\$10,000,000
Taxiway Construct		Rehabilitate Twy A: Asphalt overlay	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Grnd. Transp. - People Mover		Design Only: People mover	\$1,564,500	\$1,564,500	\$31,871,000	\$35,000,000
Environmental Studies Conduct		For proposed West Terminal	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Equipment Other		Blast fencing west hold bay	\$58,110	\$58,110	\$1,183,780	\$1,300,000
Security not associated with preboard screening or		Security improvements	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
Terminal Reconstruction to isolate threat of confined		Security improvements	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
		Airport Total	\$9,904,775	\$9,904,775	\$201,773,783	\$221,583,333
Rolle Airfield	Yuma					
Land Acquisition for Development		Rwy 17 protection zone (19.5 acres)	\$11,734	\$11,734	\$239,033	\$262,501
Other - Signage		Midfield Twy: Install reflectors (470 LF)	\$94	\$94	\$1,912	\$2,100
Apron Construct		Construct aircraft parking apron (20,100 SY)	\$36,792	\$36,792	\$749,510	\$823,094
Taxiway Construct		Construct midfield twy (1200 SY)	\$2,197	\$2,197	\$44,747	\$49,141
		Airport Total	\$50,817	\$50,817	\$1,035,202	\$1,136,836

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Safford Regional	Graham					
Other - Fuel Farm/Utilities		Upgrade water system for fireflows	\$18,774	\$18,774	\$382,452	\$420,000
		Airport Total	\$18,774	\$18,774	\$382,452	\$420,000
Scottsdale Airport	Maricopa					
Runway RSA		Safety area improvements: Phase 1 (230,000 SY)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Land Acquisition for Development		Keekor (9.5 acres)	\$402,300	\$402,300	\$8,195,400	\$9,000,000
Apron Structural Upgrade		Apron structural upgrade, main apron (52,000 SY)	\$62,580	\$62,580	\$1,274,840	\$1,400,000
Buildings Other		Design Only: Maintenance building (4000 SF)	\$2,459	\$2,459	\$50,083	\$55,001
Other - Environmental (Mitigation)		Blast fence design/install, Twy B	\$8,940	\$8,940	\$182,120	\$200,000
Other - Noise		Portable aircraft noise monitors (3 each)	\$2,235	\$2,235	\$45,530	\$50,000
Other - Noise		FAR Part 161 Study	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$590,264	\$590,264	\$12,024,473	\$13,205,001
Sedona	Yavapai					
Apron Expand		Reconstruct & expand Apron A to northeast (11,050 SY)	\$29,055	\$29,055	\$591,890	\$650,000
Runway Extend/Widen/Strengthen		Widen Rwy 3/21 (25'), overlay & construct holding apron	\$148,415	\$148,415	\$3,023,409	\$3,320,239
		Airport Total	\$177,470	\$177,470	\$3,615,299	\$3,970,239
Show Low Municipal	Navajo					
Instrument Approach System Install		Differential GPS for Rwy 6/24	\$8,940	\$8,940	\$182,120	\$200,000
Runway Construct		Design Only: Rwy 18/36 (5600' x 75'), Twy (5600' x 35')	\$5,588	\$5,588	\$113,825	\$125,001
Apron Construct		Design Only: Terminal Apron expansion (20,000 SY)	\$1,565	\$1,565	\$31,871	\$35,001
Runway Extend/Widen/Strengthen		Design Only: Rwy 6/24, Parallel Twy, Apron (120,000 SY)	\$3,800	\$3,800	\$77,401	\$85,001
Apron Lighting Install		South hangar apron	\$12,427	\$12,427	\$253,147	\$278,001
Taxiway Construct		Design Only: Reconstruction of Twy A-4 (300' x 50')	\$335	\$335	\$6,830	\$7,500
Equipment Other		Acquire rwy sweeper	\$3,353	\$3,353	\$68,295	\$75,001
Environmental Studies Conduct		Rwy 18/36 & Parallel Twy; Strengthen Rwy 6/24, twy & apron	\$7,823	\$7,823	\$159,355	\$175,001
Security Equipment for non 107/108 with commercial		Cameras & associated equipment	\$4,470	\$4,470	\$91,060	\$100,000
Planning Special		Wildlife assessment/management plan	\$3,353	\$3,353	\$68,295	\$75,001
		Airport Total	\$51,654	\$51,654	\$1,052,199	\$1,155,507
Sierra Vista Municipal	Cochise					
Equipment ARFF (Pt. 139 Only)		Replace airport crash/fire rescue equipment	\$35,760	\$35,760	\$728,480	\$800,000
Security Lighting Install		Install security lighting & bomb detection equipment	\$13,499	\$13,499	\$275,001	\$301,999
Taxiway Construct		Design Only: Twy/Lane between general aviation aprons	\$4,470	\$4,470	\$91,060	\$100,000
Security not associated with preboard screening or		Install closed circuit TV security system	\$20,115	\$20,115	\$409,770	\$450,000

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total	
			Airport Total	\$73,844	\$73,844	\$1,504,311	\$1,651,999
Springerville - Babbitt Field	Apache						
Apron Reconstruct		Apron reconstruct as shown on ALP		\$22,350	\$22,350	\$455,300	\$500,000
			Airport Total	\$22,350	\$22,350	\$455,300	\$500,000
St. Johns Industrial Airpark	Apache						
Land Acquisition for Miscellaneous		State Land for acquisition		\$1,118	\$1,118	\$22,765	\$25,001
Runway Reconstruct		Reconstruct Rwy 3/21 to FAA specifications		\$62,580	\$62,580	\$1,274,840	\$1,400,000
Runway RSA		Rwy 14 to meet FAA standards; road relocation		\$4,470	\$4,470	\$91,060	\$100,000
Runway RSA		Reconfigure Rwy 14 threshold to meet FAA standards		\$2,012	\$2,012	\$40,977	\$45,001
			Airport Total	\$70,180	\$70,180	\$1,429,642	\$1,570,002
Superior Municipal	Pinal						
Environmental Studies Conduct		EA for new airport		\$6,705	\$6,705	\$136,590	\$150,000
			Airport Total	\$6,705	\$6,705	\$136,590	\$150,000
Taylor	Navajo						
Master Plans Develop		Over 5 years old (last update 1995)		\$4,470	\$4,470	\$91,060	\$100,000
Taxiway Construct		New full length twy		\$68,064	\$68,064	\$1,386,557	\$1,522,685
			Airport Total	\$72,534	\$72,534	\$1,477,617	\$1,622,685
Tucson International	Pima						
Equipment ARFF		Crash/Fire/Rescue vehicle		\$22,350	\$22,350	\$455,300	\$500,000
Land Acquisition for Development		Southeast Park Ave/Valencia for expansion (10 acres)		\$178,800	\$178,800	\$3,642,400	\$4,000,000
Land Acquisition for Development		Far parallel rwy (305 acres)		\$156,450	\$156,450	\$3,187,100	\$3,500,000
Runway Reconstruct		11L Overrun reconstruction		\$16,628	\$16,628	\$338,743	\$371,999
Runway Reconstruct Rwy Lighting/electrical vault		Replacement of rwy/twy lights		\$13,410	\$13,410	\$273,180	\$300,000
MIRL/HIRL Upgrade/Modification		Elevated rwy guard lights		\$1,350	\$1,350	\$27,500	\$30,200
Taxiway Construct		Twy C (A5 to A8) includes upgrades to A5		\$189,528	\$189,528	\$3,860,944	\$4,240,000
Buildings ARFF (Pt. 139 Only)		Additional bay for storage at fire station		\$26,418	\$26,418	\$538,165	\$591,001
Buildings ARFF (Pt. 139 Only)		Shade ramada for fire station		\$1,028	\$1,028	\$20,944	\$23,000
Grnd. Transp. - Access Rd.		Park Avenue road improvements		\$47,471	\$47,471	\$967,057	\$1,061,999
Equipment Other		Purchase two sweepers		\$12,909	\$12,909	\$262,981	\$288,799
			Airport Total	\$666,342	\$666,342	\$13,574,314	\$14,906,998
Tucson - Ryan Field	Pima						
Equipment ARFF		Dry chemical		\$9,298	\$9,298	\$189,405	\$208,001
MIRL/HIRL Install		Base mounted MIRL system on Rwy 6R/24L		\$30,485	\$30,485	\$621,029	\$681,999

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Perimeter Road Construction		Along northern property boundaries (3.1 miles): Phase 1	\$26,655	\$26,655	\$542,991	\$596,301
Equipment Other		Emergency generator for tower/airfield	\$13,526	\$13,526	\$275,548	\$302,600
		Airport Total	\$79,964	\$79,964	\$1,628,973	\$1,788,901
Wickenburg Municipal	Maricopa					
Fencing (Security) Install		Perimeter fencing & controlled access gate (19,500 LF)	\$19,655	\$19,655	\$400,391	\$439,701
Equipment AWOS		Install AWOS	\$6,705	\$6,705	\$136,590	\$150,000
Taxiway Construct		Relocate Twy A	\$107,280	\$107,280	\$2,185,440	\$2,400,000
		Airport Total	\$133,640	\$133,640	\$2,722,421	\$2,989,701
Williams-Gateway	Maricopa					
Land Acquisition for Development		Land acquisition to protect 12L/30R (84 acres)	\$42,591	\$42,591	\$867,631	\$952,813
Runway RSA		Rwy 12C/30C (35' x 10,200'); Rwy 12R/30L (91,500SY)	\$65,977	\$65,977	\$1,344,046	\$1,476,000
Apron Construct		Construct Cargo Apron: Phase V (300' x 500')	\$102,810	\$102,810	\$2,094,380	\$2,300,000
Grnd. Transp. - Access Rd.		Construct cargo area access road (45' x 4750')	\$135,218	\$135,218	\$2,754,565	\$3,025,001
Taxiway Extend/Widen/Strengthen		Widen Twy A fillet to meet FAA standards	\$13,410	\$13,410	\$273,180	\$300,000
Taxiway Construct		Construct Group II Taxilane F (75' x 1100')	\$62,580	\$62,580	\$1,274,840	\$1,400,000
		Airport Total	\$422,586	\$422,586	\$8,608,642	\$9,453,814
Winslow-Lindberg Regional	Navajo					
Taxiway Extend/Widen/Strengthen		Widen twys (10')	\$19,252	\$19,252	\$392,195	\$430,699
		Airport Total	\$19,252	\$19,252	\$392,195	\$430,699
Yuma International	Yuma					
Land Acquisition for Development		Land acquisition (8 acres)	\$11,175	\$11,175	\$227,650	\$250,000
Apron Construct		Large aircraft apron (8,000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
Apron Construct		General aviation apron (13,000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
Taxiway Construct		Twy I hold apron (5,000 SY)	\$6,705	\$6,705	\$136,590	\$150,000
		Airport Total	\$62,580	\$62,580	\$1,274,840	\$1,400,000
		Federal/State/Local Program Total	\$16,199,945	\$15,759,945	\$319,930,962	\$351,890,852

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Ajo Municipal	Pima					
Master Plans Update (ADOT)		Update airport Master Plan (last update 1998)	\$45,000	\$5,000	\$0	\$50,000
		Airport Total	\$45,000	\$5,000	\$0	\$50,000
Bagdad	Yavapai					
Runway Reconstruct (ADOT)		Rwy reconstruct (site distance problem)	\$315,000	\$35,000	\$0	\$350,000
		Airport Total	\$315,000	\$35,000	\$0	\$350,000
Chandler Municipal	Maricopa					
Runway Reconstruct Rwy Lighting/electrical vault		Design Only: Airport light vault reconstruction	\$32,850	\$3,650	\$0	\$36,500
Master Plans Develop		Update airport Master Plan (last update 1998)	\$166,500	\$18,500	\$0	\$185,000
Apron Construct		South project: Design apron area #1 (25,800 SY)	\$95,850	\$10,650	\$0	\$106,500
		Airport Total	\$295,200	\$32,800	\$0	\$328,000
Coolidge Municipal	Pinal					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWACL, 10	\$133,386	\$14,821	\$0	\$148,207
APMS - Runway Pavement Preservation		Crack seal & slurry; RW1735CL, 10	\$37,786	\$4,198	\$0	\$41,984
		Airport Total	\$171,172	\$19,019	\$0	\$190,191
Cottonwood	Yavapai					
APMS - Apron Pavement Preservation		Overlay, AC thin; A01WN, 10	\$151,736	\$16,860	\$0	\$168,596
		Airport Total	\$151,736	\$16,860	\$0	\$168,596
Douglas Municipal	Cochise					
APMS - Runway Pavement Preservation		Crack seal & slurry; RW321DM, 10	\$62,218	\$6,913	\$0	\$69,131
APMS - Apron Pavement Preservation		Overlay, AC thin; A01DM, 10	\$87,122	\$9,680	\$0	\$96,802
		Airport Total	\$149,340	\$16,593	\$0	\$165,933
Eloy Municipal	Pinal					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWAEM, 10	\$21,730	\$2,414	\$0	\$24,144
APMS - Apron Pavement Preservation		Crack seal & slurry; A01EM, 10	\$17,725	\$1,969	\$0	\$19,694
Land Acquisition for Development		Acquire (4.1 acres): Phase 2	\$90,000	\$10,000	\$0	\$100,000
Runway Construct (ADOT)		Design Only: Extend Rwy 2/20 (1600 LF)	\$135,000	\$15,000	\$0	\$150,000
		Airport Total	\$264,455	\$29,383	\$0	\$293,838
Falcon Field	Maricopa					
APMS - Runway Pavement Preservation		Crack seal & slurry, RW4R, 10	\$66,442	\$7,382	\$0	\$73,824
APMS - Apron Pavement Preservation		Crack seal & slurry; A01MF, 10	\$32,243	\$3,583	\$0	\$35,826
APMS - Apron Pavement Preservation		Crack seal & slurry, A02MF, 10	\$58,656	\$6,517	\$0	\$65,173
APMS - Runway Pavement Preservation		Crack seal & slurry; RW4LMF	\$38,392	\$4,266	\$0	\$42,658

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWCMF, 10	\$47,860	\$5,318	\$0	\$53,178
Apron Construct (ADOT)		Design Only: Echo Apron (25,777 SY)	\$67,500	\$7,500	\$0	\$75,000
Apron Construct (ADOT)		Apron design/construct (14,583 SY); Runup area	\$524,988	\$58,332	\$0	\$583,320
Taxiway Construct (ADOT)		Design Only: Twys B-8 & B-9 extensions (84,722 SY)	\$225,000	\$25,000	\$0	\$250,000
Buildings Construct/relocate (ADOT)		Design/Construct Terminal: Phases 1 & 2	\$432,512	\$817,488		\$1,250,000
Airport Total			\$1,493,593	\$935,386	\$0	\$2,428,979
Glendale Municipal	Maricopa					
APMS - Runway Pavement Preservation		Crack Seal & slurry; RW119GL, 10	\$54,052	\$6,006	\$0	\$60,058
APMS - Apron Pavement Preservation		Crack seal & slurry; A01GL, 20	\$154,965	\$17,218	\$0	\$172,183
Airport Total			\$209,017	\$23,224	\$0	\$232,241
Grand Canyon National Park	Coconino					
APMS - Apron Pavement Preservation		Overlay, AC thin; A01GC, 10	\$86,625	\$9,625	\$0	\$96,250
Airport Total			\$86,625	\$9,625	\$0	\$96,250
H.A. Clark Memorial Field	Coconino					
APMS - Runway Pavement Preservation		Overlay, AC thin; RW1836CM, 10	\$263,250	\$29,250	\$0	\$292,500
APMS - Apron Pavement Preservation		Crack seal & slurry; A02CM, 10	\$15,008	\$1,668	\$0	\$16,676
Fire Protection (ADOT)		Design fire protection facilities	\$157,500	\$17,500	\$0	\$175,000
Airport Total			\$435,758	\$48,418	\$0	\$484,176
Holbrook Municipal	Navajo					
Runway Construct (ADOT)		Design Only: Rwy 3/21 northeast extension	\$56,070	\$6,230	\$0	\$62,300
MIRL/HIRL Install		Rwy 11/29 (4900' x 60')	\$136,619	\$15,180	\$0	\$151,799
Airport Total			\$192,689	\$21,410	\$0	\$214,099
Kearny	Pinal					
MIRL/HIRL Install (ADOT)		Main Rwy 8/26	\$182,400	\$9,600	\$0	\$192,000
Airport Total			\$182,400	\$9,600	\$0	\$192,000
Kingman Municipal	Mohave					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWDKG, 10	\$60,619	\$6,735	\$0	\$67,354
APMS - Apron Pavement Preservation		Overlay, AC thin, A01KG, 20	\$82,090	\$9,121	\$0	\$91,211
APMS - Taxiway Pavement Preservation		PCC restoration; TWAKG, 20	\$40,833	\$4,537	\$0	\$45,370
APMS - Taxiway Pavement Preservation		PCC restoration; TWCKG, 20	\$18,270	\$2,030	\$0	\$20,300
Apron Construct (ADOT)		Gravel pads, west of Rwy 3 (50,000 SF)	\$57,600	\$6,400	\$0	\$64,000
Terminal Construct (CS Only)		Design Only: Airport terminal	\$225,000	\$25,000	\$0	\$250,000
Taxiway Construct (ADOT)		Twy X, west of Rwy 3 (310,000 SF)	\$499,500	\$55,500	\$0	\$555,000

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
		Airport Total	\$983,912	\$109,323	\$0	\$1,093,235
Laughlin-Bullhead	Mohave					
Fencing (Security) Install (ADOT)		Security fencing (20,000 LF)	\$297,000	\$33,000	\$0	\$330,000
		Airport Total	\$297,000	\$33,000	\$0	\$330,000
Marana Northwest Regional	Pima					
Taxiway Construct (ADOT)		Design Only: T-hangar access (14,000 SY)	\$225,000	\$25,000	\$0	\$250,000
		Airport Total	\$225,000	\$25,000	\$0	\$250,000
Page Municipal	Coconino					
APMS - Taxiway Pavement Preservation		Overlay, AC thin; TWAPM, 10	\$152,118	\$16,902	\$0	\$169,020
		Airport Total	\$152,118	\$16,902	\$0	\$169,020
Payson	Gila					
Land Acquisition for Development		Southside land acquisition (13.5 acres)	\$569,700	\$63,300	\$0	\$633,000
		Airport Total	\$569,700	\$63,300	\$0	\$633,000
Phoenix - Deer Valley	Maricopa					
Land (Protection) Acquisition (ADOT)		Acquired in 1985, prorated portion (.52 acres)	\$994,000	\$110,444	\$0	\$1,104,444
		Airport Total	\$994,000	\$110,444	\$0	\$1,104,444
Phoenix - Goodyear	Maricopa					
APMS - Apron Pavement Preservation		PCC restoration; ATERMPG, 10	\$438,783	\$48,754	\$0	\$487,537
Runway Reconstruct		Design Only: Rehabilitate Rwy 3/21	\$720,000	\$80,000	\$0	\$800,000
		Airport Total	\$1,158,783	\$128,754	\$0	\$1,287,537
Phoenix Sky Harbor	Maricopa					
Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
		Airport Total	\$994,000	\$110,444	\$0	\$1,104,444
Rolle Airfield	Yuma					
Fencing (Perimeter) Install (ADOT)		Perimeter fencing terminal area (3360 LF)	\$21,803	\$1,148	\$0	\$22,951
		Airport Total	\$21,803	\$1,148	\$0	\$22,951
Safford Regional	Graham					
APMS - Runway Pavement Preservation		Crack seal & slurry; RW1230SF, 10	\$80,825	\$8,981	\$0	\$89,806
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWASF, 10	\$29,071	\$3,230	\$0	\$32,301
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWBSF, 10	\$23,368	\$2,596	\$0	\$25,964
APMS - Runway Pavement Preservation		Crack seal & slurry; RW826SF, 10	\$48,495	\$5,388	\$0	\$53,883
Land Acquisition for Development		Reconstruct & extend Rwy 8/26: Phase 1	\$765,000	\$85,000	\$0	\$850,000
		Airport Total	\$946,759	\$105,195	\$0	\$1,051,954

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Scottsdale Airport	Maricopa					
Runway RSA		Safety area improvements: Phase 2 (80,000 SY)	\$450,000	\$50,000	\$0	\$500,000
Apron Construct (ADOT)		Design Only: Keekor (22,000 SY)	\$60,750	\$6,750	\$0	\$67,500
Utilities (Airside) Install (ADOT)		Design Only: Keekor infrastructure	\$32,400	\$3,600	\$0	\$36,000
		Airport Total	\$543,150	\$60,350	\$0	\$603,500
Sedona	Yavapai					
APMS - Runway Pavement Preservation		Overlay, AC thin; RW321SD, 10	\$232,731	\$25,859	\$0	\$258,590
		Airport Total	\$232,731	\$25,859	\$0	\$258,590
Show Low Municipal	Navajo					
APMS - Apron Pavement Preservation		Crack seal & slurry; A02SL, 10	\$38,881	\$4,320	\$0	\$43,201
APMS - Apron Pavement Preservation		Overlay, AC thin; A03SL, 10	\$103,458	\$11,495	\$0	\$114,953
APMS - Runway Pavement Preservation		Crack seal; RW321SL, 10	\$26,357	\$2,929	\$0	\$29,286
APMS - Taxiway Pavement Preservation		Overlay, AC thin; TWCSL, 10	\$30,769	\$3,419	\$0	\$34,188
		Airport Total	\$199,465	\$22,163	\$0	\$221,628
State System Planning						
S. A. S. P.		State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
Airport Pavement Preservation Program		Airport Pavement Preservation Program	\$400,000	\$0	\$0	\$400,000
		Airport Total	\$900,000	\$0	\$0	\$900,000
Superior Municipal	Pinal					
Fencing (Perimeter) Install (ADOT)		Design Only: Phase 1	\$8,550	\$450	\$0	\$9,000
		Airport Total	\$8,550	\$450	\$0	\$9,000
Tucson International	Pima					
Runway Reconstruct (ADOT)		Airfield drainage improvements	\$139,500	\$15,500	\$0	\$155,000
Perimeter Road Construction (ADOT)		Road from Twy D3 to Raytheon	\$366,390	\$40,710	\$0	\$407,100
Access Road construct (ADOT)		General aviation Area B access	\$180,000	\$20,000	\$0	\$200,000
		Airport Total	\$685,890	\$76,210	\$0	\$762,100
Tucson - Ryan Field	Pima					
Taxiway Construct (ADOT)		West access twy from Twy 4 & turnout	\$285,300	\$31,700	\$0	\$317,000
Access Road construct (ADOT)		Extend Airfield Drive, add lighting & parking	\$269,700	\$29,967	\$0	\$299,667
Runway Vertical /Visual Lighting (ADOT)		Install PAPI-2 on Rwy 6L/24R	\$45,000	\$5,000	\$0	\$50,000
		Airport Total	\$600,000	\$66,667	\$0	\$666,667
Williams-Gateway	Maricopa					
Master Plans Develop		Update Master Plan (last update 2000)	\$234,000	\$26,000	\$0	\$260,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Fencing (Security) Install (ADOT)		Security fencing (6000')	\$99,000	\$11,000	\$0	\$110,000
Taxiway Reconstruct (ADOT)		Reconstruct Twy M (14,130 SY)	\$376,200	\$41,800	\$0	\$418,000
		Airport Total	\$709,200	\$78,800	\$0	\$788,000
Winslow-Lindberg Regional Navajo						
APMS - Runway Pavement Preservation		Crack seal & slurry; RW422WN, 10	\$146,561	\$16,285	\$0	\$162,846
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWBWN, 10	\$49,448	\$5,494	\$0	\$54,942
APMS - Apron Pavement Preservation		Overlay, AC thin; A01WN, 10	\$149,392	\$16,599	\$0	\$165,991
APMS - Runway Pavement Preservation		Overlay, AC thin; RW1129WN, 10	\$623,025	\$69,225	\$0	\$692,250
APMS - Taxiway Pavement Preservation		Crack seal & slurry, TWAWN, 10	\$45,597	\$5,066	\$0	\$50,663
APMS - Taxiway Pavement Preservation		Overlay, AC thin; Twy D WN, 10	\$21,019	\$2,335	\$0	\$23,354
		Airport Total	\$1,035,042	\$115,004	\$0	\$1,150,046
Yuma International Yuma						
Master Plans Develop (ADOT)		Update Master Plan (last update 1999)	\$180,000	\$20,000	\$0	\$200,000
		Airport Total	\$180,000	\$20,000	\$0	\$200,000
		State/Local Program Total	\$15,429,088	\$2,371,331	\$0	\$17,800,419

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Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Bagdad	Yavapai					
Runway Reconstruct		Design Only: Rwy	\$40,500	\$4,500	\$0	\$45,000
Other - Signage		Access road signage	\$89	\$89	\$1,821	\$1,999
Perimeter Road Construction		Construct access road (3500' x 24')	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$49,529	\$13,529	\$183,941	\$246,999
Benson Municipal	Cochise					
Apron Construct		East apron (22,000 SY)	\$58,110	\$58,110	\$1,183,780	\$1,300,000
		Airport Total	\$58,110	\$58,110	\$1,183,780	\$1,300,000
Bisbee Municipal	Cochise					
Other - Fuel Farm/Utilities		Upgrade terminal area	\$581	\$581	\$11,838	\$13,000
Environmental Studies Conduct		Prepare EA for Rwy 2/20 improvements	\$1,788	\$1,788	\$36,424	\$40,000
		Airport Total	\$2,369	\$2,369	\$48,262	\$53,000
Buckeye Municipal	Maricopa					
MIRL/HIRL Upgrade/Modification		Upgrade lighting & extend	\$13,410	\$13,410	\$273,180	\$300,000
Runway Vertical /Visual Lighting		REIL install; PAPI install; Beacon new	\$10,058	\$10,058	\$204,885	\$225,001
Runway Extend/Widen/Strengthen		Strengthen loading capacity (45,000 SWG)	\$58,110	\$58,110	\$1,183,780	\$1,300,000
		Airport Total	\$81,578	\$81,578	\$1,661,845	\$1,825,001
Casa Grande Municipal	Pinal					
Fencing (Security) Install		Security fencing around airport perimeter	\$4,681	\$4,681	\$95,364	\$104,726
Runway Vertical /Visual Lighting		PAPI construction	\$2,682	\$2,682	\$54,636	\$60,000
		Airport Total	\$7,363	\$7,363	\$150,000	\$164,726
Chandler Municipal	Maricopa					
Apron Construct		North project: Construct north apron #1 (33,350 SY)	\$63,496	\$63,496	\$1,293,507	\$1,420,499
Access Road construct (ADOT)		North project: Construct access road	\$72,861	\$72,861	\$1,484,278	\$1,630,000
Auto Parking Construct (ADOT)		North project: Construct auto parking lot (3600 SY)	\$6,705	\$6,705	\$136,590	\$150,000
Access Road construct (ADOT)		North project: Construct Ryan Road Apron (5900 SY)	\$7,063	\$7,063	\$143,875	\$158,001
Planning Noise (Pt. 150)		Update noise compatibility study	\$12,404	\$12,404	\$252,692	\$277,500
		Airport Total	\$162,529	\$162,529	\$3,310,942	\$3,636,000
Coolidge Municipal	Pinal					
Land Acquisition for Miscellaneous		Tract B, south boundary (5 acres)	\$1,220	\$1,220	\$24,859	\$27,299
Fencing (Security) Install		Install fencing to FAA standards	\$16,185	\$16,185	\$329,701	\$362,071
Apron Reconstruct		Design Only: Phase 1	\$2,369	\$2,369	\$48,262	\$53,000
		Airport Total	\$19,774	\$19,774	\$402,822	\$442,370

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
Cottonwood	Yavapai					
Instrument Approach System Install		Survey & coordinate for GPS approach	\$224	\$224	\$4,553	\$5,001
Equipment AWOS		AWOS	\$6,705	\$6,705	\$136,590	\$150,000
Runway Vertical /Visual Lighting		Relocate segmented circle	\$894	\$894	\$18,212	\$20,000
		Airport Total	\$7,823	\$7,823	\$159,355	\$175,001
Eloy Municipal	Pinal					
Fencing (Security) Install		Perimeter (8600 LF)	\$11,175	\$11,175	\$227,650	\$250,000
Runway Extend/Widen/Strengthen		Rwy 2/20 extension (1600 LF): Phase 2	\$67,050	\$67,050	\$1,365,900	\$1,500,000
		Airport Total	\$78,225	\$78,225	\$1,593,550	\$1,750,000
Ernest A Love Field	Yavapai					
Runway Extend/Widen/Strengthen		Extend Rwy 21L (1680' NE)	\$156,450	\$156,450	\$3,187,100	\$3,500,000
Equipment Miscellaneous		Sweeper	\$6,705	\$6,705	\$136,590	\$150,000
		Airport Total	\$163,155	\$163,155	\$3,323,690	\$3,650,000
Falcon Field	Maricopa					
Taxiway Construct		Construct Twy B bridge (rwy incursion item)	\$134,100	\$134,100	\$2,731,800	\$3,000,000
		Airport Total	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Flagstaff-Pulliam	Coconino					
Equipment ARFF		ARFF equipment and snow removal equipment	\$44,700	\$44,700	\$910,600	\$1,000,000
Runway Construct		Design/Construct Rwy northeast extension and safety area	\$234,675	\$234,675	\$4,780,650	\$5,250,000
		Airport Total	\$279,375	\$279,375	\$5,691,250	\$6,250,000
Gila Bend Municipal	Maricopa					
Fencing (Security) Install		Install security fencing to FAA standards	\$9,442	\$9,442	\$192,346	\$211,230
Fencing (Security) Install		Phase 2	\$1,458	\$1,458	\$29,693	\$32,609
Runway Construct		Survey/Install monument	\$894	\$894	\$18,212	\$20,000
Heilport Construct		Design Only: Phase 1	\$1,021	\$1,021	\$20,789	\$22,831
Apron Lighting Install		Floodlights for apron	\$1,810	\$1,810	\$36,879	\$40,499
		Airport Total	\$14,625	\$14,625	\$297,919	\$327,169
Glendale Municipal	Maricopa					
Grnd. Transp. - Access Rd.		Construct access road eastside	\$101,693	\$101,693	\$2,071,615	\$2,275,001
Equipment Other		Security equipment, gate access, cameras, card readers	\$46,980	\$46,980	\$957,041	\$1,051,001
		Airport Total	\$148,673	\$148,673	\$3,028,656	\$3,326,002
Holbrook Municipal	Navajo					
REIL Install		Rwy 11/29	\$3,487	\$3,487	\$71,028	\$78,002

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
MITL/HITL Install		Parallel Twy to Rwy 11/29	\$6,571	\$6,571	\$133,858	\$147,000
Taxiway Construct		Parallel Twy for Rwy 11/29	\$23,713	\$23,713	\$483,072	\$530,498
		Airport Total	\$33,771	\$33,771	\$687,958	\$755,500
Kingman Municipal	Mohave					
Instrument Approach System Install		Rwy 21 ILS	\$53,640	\$53,640	\$1,092,720	\$1,200,000
Taxiway Construct		Twy D turn-off (34,000 SF)	\$4,914	\$4,914	\$100,102	\$109,930
Other - ARFF (Training Facility)		Storage building (1000 SF); Pave parking (57,000 SF)	\$6,140	\$6,140	\$125,071	\$137,351
Taxiway Construct		Twy C extension (225,000 SF)	\$32,030	\$32,030	\$652,504	\$716,564
		Airport Total	\$96,724	\$96,724	\$1,970,397	\$2,163,845
Lake Havasu City	Mohave					
Taxiway Construct		Twy at north hangar site	\$13,410	\$13,410	\$273,180	\$300,000
Auto Parking Construct (ADOT)		Terminal parking (1700 SY)	\$4,470	\$4,470	\$91,060	\$100,000
		Airport Total	\$17,880	\$17,880	\$364,240	\$400,000
Laughlin-Bullhead International	Mohave					
Land Acquisition for Development		General aviation area property acquisition (16 acres)	\$68,445	\$68,445	\$1,394,311	\$1,531,201
Taxiway Construct		Construct T-hangar access twys (8700 SY)	\$12,096	\$12,096	\$246,408	\$270,600
Grnd. Transp. - Access Rd.		Construct general aviation access road (1600 LF)	\$16,472	\$16,472	\$335,556	\$368,500
		Airport Total	\$97,013	\$97,013	\$1,976,275	\$2,170,301
Marana Northwest Regional	Pima					
Runway Extend/Widen/Strengthen		Rwy 3/21 extension (700 LF)	\$111,750	\$111,750	\$2,276,500	\$2,500,000
		Airport Total	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Nogales International	Santa Cruz					
Fencing (Security) Install		Terminal & apron area (3000 LF)	\$4,470	\$4,470	\$91,060	\$100,000
Other - Fuel Farm/Utilities		Utility relocation for apron expansion	\$13,410	\$13,410	\$273,180	\$300,000
Perimeter Road Construction		Construct perimeter road (10,000' x 24')	\$13,410	\$13,410	\$273,180	\$300,000
Equipment Generator		Emergency generator	\$7,152	\$7,152	\$145,696	\$160,000
		Airport Total	\$38,442	\$38,442	\$783,116	\$860,000
Page Municipal	Coconino					
Runway RSA (Pt. 139 Only)		Soil cement infield edges: Phase 1 (4800 SY)	\$7,071	\$7,071	\$144,036	\$158,178
Runway Extend/Widen/Strengthen		Rwy 15/33: Phase 2 (450' x 150')	\$19,445	\$19,445	\$396,111	\$435,001
Taxiway Extend/Widen/Strengthen		Twy A: Phase 2 (450' x 150')	\$17,657	\$17,657	\$359,687	\$395,001
Other - Fuel Farm/Utilities		Install fire hydrants	\$2,682	\$2,682	\$54,636	\$60,000
Perimeter Road Construction		General aviation apron to Rwy 7/25: Phase 1 (7000' x 15')	\$2,235	\$2,235	\$45,530	\$50,000

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
		Airport Total	\$49,090	\$49,090	\$1,000,000	\$1,098,180
Phoenix - Deer Valley	Maricopa					
Taxiway Construct		Rehabilitate twys (3 each)	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Security not associated with preboard screening or		Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Phoenix - Goodyear	Maricopa					
Other - Fuel Farm/Utilities		Drainage/Irrigation	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Security not associated with preboard screening or		Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$178,800	\$178,800	\$3,642,400	\$4,000,000
Phoenix Sky Harbor International	Maricopa					
Equipment ARFF (Pt. 139 Only)		ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
Land Acquisition for Noise (65-69DNL)		Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000
Land Acquisition for Noise (65-69DNL)		Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
Runway RSA		Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
Other - Fuel Farm/Utilities		Construct/Improve/Repair utilities; Identify & relocate	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
Taxiway Construct		Rehabilitate Twys D & E in concrete	\$178,800	\$178,800	\$3,642,400	\$4,000,000
Grnd. Transp. - People Mover		Construct people mover	\$8,940,000	\$8,940,000	\$182,120,000	\$200,000,000
Grnd. Transp. - People Mover		Design Only: People mover	\$223,500	\$223,500	\$4,553,000	\$5,000,000
Security not associated with preboard screening or		Security improvements	\$1,341,000	\$1,341,000	\$27,318,000	\$30,000,000
Terminal Reconstruction to isolate threat of confined		Security improvements	\$1,341,000	\$1,341,000	\$27,318,000	\$30,000,000
		Airport Total	\$15,747,065	\$15,747,065	\$320,789,203	\$352,283,333
Rolle Airfield	Yuma					
Runway Extend/Widen/Strengthen		Overlay Rwy 17/35 (21,100 SY)	\$12,874	\$12,874	\$262,253	\$288,001
Runway Extend/Widen/Strengthen		Widen Rwy 17/35 (4700 SY)	\$8,605	\$8,605	\$175,291	\$192,501
		Airport Total	\$21,479	\$21,479	\$437,544	\$480,502
Safford Regional	Graham					
Apron Construct		Helicopter parking, construct: Phase 1	\$20,428	\$20,428	\$416,144	\$457,000
Taxiway Construct		Construct hangar area taxilanes	\$6,951	\$6,951	\$141,598	\$155,500
		Airport Total	\$27,379	\$27,379	\$557,742	\$612,500
Scottsdale Airport	Maricopa					
Security Lighting Install		Upgrade Main Aprons, Kilo	\$11,175	\$11,175	\$227,650	\$250,000
Buildings Other		Maintenance building (4,000 SF)	\$21,724	\$21,724	\$442,552	\$486,000
Grnd. Transp. - Access Rd.		Auto parking construction, airport entrance	\$39,113	\$39,113	\$796,775	\$875,001

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Security Equipment for non 107/108 with commercial		Baggage screening	\$671	\$671	\$13,659	\$15,001
		Airport Total	\$72,683	\$72,683	\$1,480,636	\$1,626,002
Sedona	Yavapai					
Apron Reconstruct		Apron A rehabilitation construction (28,900 SY)	\$24,764	\$24,764	\$504,472	\$554,000
Apron Expand		Expand parking Apron A to southwest (11,030 SY)	\$26,820	\$26,820	\$546,360	\$600,000
Security Lighting Install		Construct security lighting upgrade & expansion	\$11,175	\$11,175	\$227,650	\$250,000
Taxiway Extend		Twys B1, B2, B3, B4 & B5 extension construction (2800 SY)	\$10,281	\$10,281	\$209,438	\$230,000
Perimeter Road Construction		Construct perimeter security fence road (16,600 SY)	\$28,572	\$28,572	\$582,056	\$639,200
		Airport Total	\$101,612	\$101,612	\$2,069,976	\$2,273,200
Show Low Municipal	Navajo					
Runway Construct		Design Only: Rwy 18/36 (5600' x 75'), twy (5600' x 35')	\$6,705	\$6,705	\$136,590	\$150,000
Runway Extend/Widen/Strengthen		Rwy 6/24; Parallel Twy; Terminal Apron (120,000 SY)	\$62,580	\$62,580	\$1,274,840	\$1,400,000
Acquire SRE/Urea Truck		Purchase snow removal vehicle	\$11,175	\$11,175	\$227,650	\$250,000
		Airport Total	\$80,460	\$80,460	\$1,639,080	\$1,800,000
Sierra Vista Municipal	Cochise					
Other - Signage		Stripe helipads; Twy G	\$447	\$447	\$9,106	\$10,000
Taxiway Construct		Construct Twy J extension (Rwys 12/30 to 3/21)	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Taxiway Construct		Construct general aviation taxilane	\$15,645	\$15,645	\$318,710	\$350,000
Grnd. Transp. - Access Rd.		Design Only: New access road (1 mile)	\$6,705	\$6,705	\$136,590	\$150,000
Environmental Studies Conduct		Wildlife incursion study	\$4,470	\$4,470	\$91,060	\$100,000
		Airport Total	\$139,017	\$139,017	\$2,831,966	\$3,110,000
Springerville - Babbitt Field	Apache					
Runway Reconstruct		Reconstruct Rwy 3/21 (8,425' x 75')	\$55,677	\$55,677	\$1,134,222	\$1,245,576
MITL/HITL Install		Install new MITL, REIL	\$12,069	\$12,069	\$245,862	\$270,000
		Airport Total	\$67,746	\$67,746	\$1,380,084	\$1,515,576
St. Johns Industrial Airpark	Apache					
Taxiway Extend		Reconstruct and relocate Twy A	\$58,110	\$58,110	\$1,183,780	\$1,300,000
		Airport Total	\$58,110	\$58,110	\$1,183,780	\$1,300,000
Superior Municipal	Pinal					
Land Acquisition for Development		New airport (214 acres)	\$35,894	\$35,894	\$731,212	\$803,000
Runway Construct		Design Only: Phase 1	\$11,511	\$11,511	\$234,498	\$257,520
		Airport Total	\$47,405	\$47,405	\$965,710	\$1,060,520

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Taylor	Navajo					
Apron Expand		New	\$17,880	\$17,880	\$364,240	\$400,000
		Airport Total	\$17,880	\$17,880	\$364,240	\$400,000
Tucson International	Pima					
Equipment ARFF		Structural fire fighting vehicle	\$14,528	\$14,528	\$295,945	\$325,001
Equipment ARFF		Mobile command post facilities	\$7,755	\$7,755	\$157,989	\$173,499
Runway Reconstruct Rwy Lighting/electrical vault		Electrical upgrades on Rwy 11R/29L	\$46,376	\$46,376	\$944,748	\$1,037,500
Apron Expand		Aviation related industrial east run-up apron	\$26,015	\$26,015	\$529,969	\$581,999
Apron Expand		Infrastructure for cargo expansion - site development (200 acres)	\$22,350	\$22,350	\$455,300	\$500,000
Apron Lighting Install		General aviation tie-down area lighting	\$9,847	\$9,847	\$200,605	\$220,299
Taxiway Construct		West ramp access, Twy D3	\$23,579	\$23,579	\$480,342	\$527,500
Taxiway Construct		High speed twy exist from Rwy 3/21	\$99,086	\$99,086	\$2,018,527	\$2,216,699
Residence Noise (65-69DNL)		Sound insulation program (residential homes)	\$196,354	\$196,354	\$4,000,000	\$4,392,708
Environmental Studies Conduct		West Ramp Section 106 process: Phase 2	\$671	\$671	\$13,659	\$15,001
		Airport Total	\$446,561	\$446,561	\$9,097,084	\$9,990,206
Tucson - Ryan Field	Pima					
Runway Reconstruct		Upgrade existing drainage system	\$62,446	\$62,446	\$1,272,108	\$1,397,000
Taxiway Construct		General aviation Area D - site development	\$53,774	\$53,774	\$1,095,452	\$1,203,000
Equipment Other		CCTV	\$15,645	\$15,645	\$318,710	\$350,000
		Airport Total	\$131,865	\$131,865	\$2,686,270	\$2,950,000
Wickenburg Municipal	Maricopa					
Runway Extend/Widen/Strengthen		Extend Rwy 5/23: Phase 1	\$107,280	\$107,280	\$2,185,440	\$2,400,000
		Airport Total	\$107,280	\$107,280	\$2,185,440	\$2,400,000
Williams-Gateway	Maricopa					
Apron Construct		Apron improvements at general aviation terminal (4400SY)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Apron Construct		Expand north general aviation apron area (21,000 SY)	\$138,570	\$138,570	\$2,822,860	\$3,100,000
Apron Lighting Install		North apron ramp lighting installation	\$22,350	\$22,350	\$455,300	\$500,000
Taxiway Construct		Construct safety shoulders Twys G, B, W (29000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
Taxiway Extend		Twy L extension: Phase 1 (75' x 2600')	\$147,510	\$147,510	\$3,004,980	\$3,300,000
Taxiway Extend		Twy L extension: Phase 2 (75' x 1350')	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Taxiway Extend		Twy T extension (75' x 1321')	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Perimeter Road Construction		Airfield perimeter road reconstruction (70,200 SY)	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$643,680	\$643,680	\$13,112,640	\$14,400,000

FY 2005**FEDERAL/STATE/LOCAL PROJECTS**

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Winslow-Lindberg Regional	Navajo					
Runway Vertical /Visual Lighting		Replace VASI with PAPI: Rwy 22, 11 & 29	\$2,682	\$2,682	\$54,636	\$60,000
		Airport Total	\$2,682	\$2,682	\$54,636	\$60,000
Yuma International	Yuma					
Land Acquisition for Development		Land acquisition (8 acres)	\$11,175	\$11,175	\$227,650	\$250,000
Other - Signage		Airfield signage	\$29,055	\$29,055	\$591,890	\$650,000
		Airport Total	\$40,230	\$40,230	\$819,540	\$900,000
Federal/State/Local Program Total			\$19,717,932	\$19,681,932	\$400,856,069	\$440,255,933

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Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Ajo Municipal	Pima					
Fire Protection (ADOT)		Design and install fire protection	\$36,000	\$4,000	\$0	\$40,000
		Airport Total	\$36,000	\$4,000	\$0	\$40,000
Bagdad	Yavapai					
Master Plans Update (ADOT)		Update existing plan (last update 2000)	\$67,500	\$7,500	\$0	\$75,000
		Airport Total	\$67,500	\$7,500	\$0	\$75,000
Bisbee Municipal	Cochise					
Land Acquisition for Development		Rwy 2/20 avigation easements	\$26,100	\$2,900	\$0	\$29,000
Auto Parking Construct (ADOT)		Paved access road & auto parking	\$19,800	\$2,200	\$0	\$22,000
		Airport Total	\$45,900	\$5,100	\$0	\$51,000
Chandler Municipal	Maricopa					
APMS - Runway Pavement Preservation		Crack seal & slurry, RW2RCH, 10	\$50,667	\$5,630	\$0	\$56,297
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWCCCH, 10	\$38,165	\$4,241	\$0	\$42,406
APMS - Apron Pavement Preservation		Crack seal & slurry; A01CH, 10	\$172,828	\$19,203	\$0	\$192,031
APMS - Apron Pavement Preservation		Overlay, AC thin; A01CH, 20	\$172,861	\$19,207	\$0	\$192,068
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWACH, 10	\$53,612	\$5,957	\$0	\$59,569
Runway Reconstruct Rwy Lighting/electrical vault		Airport light vault reconstruction	\$370,800	\$41,200	\$0	\$412,000
Other - Runway Incursion Signs		Design Only: Replacement of airport signage (70 signs)	\$27,900	\$3,100	\$0	\$31,000
		Airport Total	\$886,833	\$98,538	\$0	\$985,371
Colorado City Municipal	Mohave					
APMS - Runway Pavement Preservation		Crack seal & slurry; RW1129CL, 10	\$61,556	\$6,840	\$0	\$68,396
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWACL, 10	\$4,172	\$464	\$0	\$4,636
APMS - Apron Pavement Preservation		Crack seal & slurry; A01CL, 10	\$8,642	\$960	\$0	\$9,602
APMS - Runway Pavement Preservation		Crack seal & slurry; RW220CL, 10	\$44,900	\$4,989	\$0	\$49,889
		Airport Total	\$119,270	\$13,253	\$0	\$132,523
Coolidge Municipal	Pinal					
Fencing (Security) Upgrade (ADOT)		Design Only: Phase 1	\$19,440	\$2,160	\$0	\$21,600
		Airport Total	\$19,440	\$2,160	\$0	\$21,600
Cottonwood	Yavapai					
APMS - Runway Pavement Preservation		Crack seal & slurry; RW1432CT, 10	\$41,526	\$4,614	\$0	\$46,140
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWACT, 10	\$14,486	\$1,610	\$0	\$16,096
		Airport Total	\$56,012	\$6,224	\$0	\$62,236

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Ernest A Love Field	Yavapai					
APMS - Apron Pavement Preservation		Crack seal & slurry; A01PR, 20	\$17,588	\$1,954	\$0	\$19,542
APMS - Apron Pavement Preservation		Crack seal & slurry; A02PR, 10	\$18,805	\$2,089	\$0	\$20,894
APMS - Apron Pavement Preservation		Crack seal & slurry; A04PR, 10	\$4,580	\$509	\$0	\$5,089
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWAPR, 10	\$35,024	\$3,892	\$0	\$38,916
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWBPR, 10	\$59,569	\$6,619	\$0	\$66,188
		Airport Total	\$135,566	\$15,063	\$0	\$150,629
Falcon Field	Maricopa					
Apron Construct (ADOT)		Construct Echo Apron (25,777 SY)	\$695,979	\$77,331	\$0	\$773,310
Buildings Construct/relocate (ADOT)		Terminal construction: Phase 3	\$554,021	\$695,979		\$1,250,000
		Airport Total	\$1,250,000	\$773,310	\$0	\$2,023,310
Flagstaff-Pulliam	Coconino					
Apron Construct (ADOT)		Design Only: Apron for general aviation	\$180,000	\$20,000	\$0	\$200,000
		Airport Total	\$180,000	\$20,000	\$0	\$200,000
Glendale Municipal	Maricopa					
Utilities (Landside) Install (ADOT)		Install utilities eastside	\$184,500	\$20,500	\$0	\$205,000
		Airport Total	\$184,500	\$20,500	\$0	\$205,000
Grand Canyon National Park	Coconino					
APMS - Runway Pavement Preservation		Crack seal; Rwy 321GC, 10	\$41,925	\$4,658	\$0	\$46,583
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWPGC, 10	\$94,021	\$10,447	\$0	\$104,468
APMS - Apron Pavement Preservation		Crack seal & slurry, A01GC, 20	\$156,369	\$17,374	\$0	\$173,743
		Airport Total	\$292,315	\$32,479	\$0	\$324,794
Greenlee County	Greenlee					
Obstruction Removal (Part 77) (ADOT)		Design Only: Relocation of residences, buildings & poles	\$45,000	\$5,000	\$0	\$50,000
Land Acquisition for Miscellaneous		Acquire for runway protection zone (198 acres)	\$90,000	\$10,000	\$0	\$100,000
		Airport Total	\$135,000	\$15,000	\$0	\$150,000
H.A. Clark Memorial Field	Coconino					
Runway Construct (ADOT)		Design Only: Rwy extension (1000' x 100')	\$67,500	\$7,500	\$0	\$75,000
		Airport Total	\$67,500	\$7,500	\$0	\$75,000
Holbrook Municipal	Navajo					
Land Acquisition for Development		Northeast of Rwy 3/21 (17 acres)	\$73,710	\$8,190	\$0	\$81,900
Runway Construct		Rwy 3/21 northeast extension (1200' x 75')	\$712,799	\$79,200	\$0	\$791,999

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Fencing (Security) Install (ADOT)		Perimeter/Security northeast of Rwy 3/21 (5200 LF)	\$45,000	\$5,000	\$0	\$50,000
Taxiway Construct (ADOT)		Design Only: Parallel Twy 3/21 (40' separation)	\$107,334	\$11,926	\$0	\$119,260
		Airport Total	\$938,843	\$104,316	\$0	\$1,043,159
Kingman Municipal	Mohave					
Obstruction Removal (Part 77) (ADOT)		Relocate sunshades	\$25,200	\$2,800	\$0	\$28,000
Obstruction Removal (Part 77) (ADOT)		Relocate box hangars	\$28,800	\$3,200	\$0	\$32,000
Apron Construct (ADOT)		Pads, east of Rwy 3 (200,000 SF)	\$230,400	\$25,600	\$0	\$256,000
		Airport Total	\$284,400	\$31,600	\$0	\$316,000
Lake Havasu City	Mohave					
APMS - Apron Pavement Preservation		Crack seal & slurry; A01LH, 10	\$136,713	\$15,190	\$0	\$151,903
		Airport Total	\$136,713	\$15,190	\$0	\$151,903
Laughlin-Bullhead	Mohave					
Runway Reconstruct (ADOT)		Erosion/Protection/Drainage	\$792,000	\$88,000	\$0	\$880,000
		Airport Total	\$792,000	\$88,000	\$0	\$880,000
Marana Northwest Regional	Pima					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWA AV, 10	\$40,701	\$4,522	\$0	\$45,223
APMS - Apron Pavement Preservation		Overlay, AC thin; A01AV	\$372,688	\$41,410	\$0	\$414,098
APMS - Apron Pavement Preservation		Crack seal & slurry; A02AV, 10	\$25,784	\$2,865	\$0	\$28,649
Taxiway Construct (ADOT)		Design Only: To large aircraft ramp (9000 SY)	\$67,500	\$7,500	\$0	\$75,000
Environmental Studies Conduct (ADOT)		Conduct EA for west airport expansion (277 acres)	\$934,875	\$103,875	\$0	\$1,038,750
		Airport Total	\$1,441,548	\$160,172	\$0	\$1,601,720
Nogales International	Santa Cruz					
Auto Parking Construct (ADOT)		Construct parking lot (200' x 400')	\$247,500	\$27,500	\$0	\$275,000
		Airport Total	\$247,500	\$27,500	\$0	\$275,000
Page Municipal	Coconino					
APMS - Apron Pavement Preservation		Crack seal & slurry; A01PM, 20	\$46,118	\$5,124	\$0	\$51,242
APMS - Apron Pavement Preservation		Overlay, AC thin; A01PM, 40	\$101,995	\$11,333	\$0	\$113,328
Fencing (Security) Install (ADOT)		At new airport boundary (12,000 LF)	\$129,600	\$14,400	\$0	\$144,000
		Airport Total	\$277,713	\$30,857	\$0	\$308,570
Payson	Gila					
Runway RSA		Runway safety area & Rwy 6 extension (150' x 1200')	\$630,000	\$70,000	\$0	\$700,000
		Airport Total	\$630,000	\$70,000	\$0	\$700,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Phoenix - Deer Valley	Maricopa					
APMS - Apron Pavement Preservation		Crack seal & slurry; ANEPD, 10	\$58,990	\$6,554	\$0	\$65,544
APMS - Apron Pavement Preservation		Crack seal & slurry; ANWPD, 10	\$41,689	\$4,632	\$0	\$46,321
APMS - Apron Pavement Preservation		Crack seal & slurry; ASRPD, 10	\$135,808	\$15,090	\$0	\$150,898
APMS - Runway Pavement Preservation		Crack seal & slurry; RW7LPD, 10	\$47,011	\$5,223	\$0	\$52,234
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWAPD 10	\$59,569	\$6,619	\$0	\$66,188
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWBPD, 10	\$29,785	\$3,309	\$0	\$33,094
Land (Protection) Acquisition (ADOT)		Acquired in 1985, prorated portion (.52 acres)	\$994,000	\$110,444	\$0	\$1,104,444
		Airport Total	\$1,366,852	\$151,871	\$0	\$1,518,723
Phoenix Sky Harbor	Maricopa					
Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
		Airport Total	\$994,000	\$110,444	\$0	\$1,104,444
Safford Regional	Graham					
Master Plans Develop (ADOT)		Update Master Plan (last update 2000)	\$90,000	\$10,000	\$0	\$100,000
		Airport Total	\$90,000	\$10,000	\$0	\$100,000
San Manuel	Pinal					
MIRL/HIRL Install		MIRL/HIRL lighting	\$237,500	\$12,500	\$0	\$250,000
		Airport Total	\$237,500	\$12,500	\$0	\$250,000
Scottsdale Airport	Maricopa					
APMS - Apron Pavement Preservation		Overlay, AC thin; A01SC, 10	\$1,106,311	\$122,923	\$0	\$1,229,234
APMS - Apron Pavement Preservation		Crack seal & slurry; A01SC, 20	\$38,810	\$4,312	\$0	\$43,122
Taxiway Extend		South apron construct; Twy Alpha extension	\$875,340	\$97,260	\$0	\$972,600
		Airport Total	\$2,020,461	\$224,495	\$0	\$2,244,956
Sedona	Yavapai					
Apron Construct (ADOT)		Design Only: Northeast ramp expansion (41,800 SY)	\$94,050	\$10,450	\$0	\$104,500
		Airport Total	\$94,050	\$10,450	\$0	\$104,500
Sierra Vista Municipal	Cochise					
APMS - Apron Pavement Preservation		Crack seal & slurry, A01SV, 10	\$43,207	\$4,801	\$0	\$48,008
Apron Reconstruct (ADOT)		Design Only: General aviation apron expansion	\$90,000	\$10,000	\$0	\$100,000
		Airport Total	\$133,207	\$14,801	\$0	\$148,008
State System Planning						
S. A. S. P.		State Aviation System Planning	\$500,000	\$0	\$0	\$500,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Airport Pavement Preservation Program		Consultant services	\$400,000	\$0	\$0	\$400,000
			<u>Airport Total</u>	<u>\$0</u>	<u>\$0</u>	<u>\$900,000</u>
Superior Municipal	Pinal					
Fencing (Perimeter) Install (ADOT)		Perimeter fence (18,000 LF)	\$69,322	\$3,649	\$0	\$72,971
Wind Indicator Install (ADOT)		Lighted wind cone at terminal area	\$17,100	\$900	\$0	\$18,000
			<u>Airport Total</u>	<u>\$4,549</u>	<u>\$0</u>	<u>\$90,971</u>
Tucson International	Pima					
Taxiway Construct (ADOT)		General aviation Area B: site development	\$600,000	\$66,667	\$0	\$666,667
			<u>Airport Total</u>	<u>\$66,667</u>	<u>\$0</u>	<u>\$666,667</u>
Tucson - Ryan Field	Pima					
APMS - Runway Pavement Preservation		Crack seal & slurry; RWBRY, 20	\$40,499	\$4,500	\$0	\$44,999
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWDRY, 10	\$36,772	\$4,086	\$0	\$40,858
Runway Reconstruct		Install box culverts under Rwy 6R/24L	\$1,250,000	\$488,000		\$1,738,000
			<u>Airport Total</u>	<u>\$496,586</u>	<u>\$0</u>	<u>\$1,823,857</u>
Williams-Gateway	Maricopa					
Fencing (Security) Install (ADOT)		Security fencing & gates (9700 LF fencing; 3 vehicle gates)	\$346,500	\$38,500	\$0	\$385,000
			<u>Airport Total</u>	<u>\$38,500</u>	<u>\$0</u>	<u>\$385,000</u>
			<u>State/Local Program Total</u>	<u>\$2,689,125</u>	<u>\$0</u>	<u>\$19,109,941</u>

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Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Bisbee Municipal	Cochise				
Runway Construct	Design Only: Rwy 2/20, Twy A2 extension & road	\$2,146	\$2,146	\$43,709	\$48,001
Runway Construct	Rwy 2/20, Twy A2 extension & road: Phase 2	\$28,340	\$28,340	\$577,320	\$634,000
Runway Construct	Engineering for rwy, twy & road relocation	\$2,861	\$2,861	\$58,278	\$64,000
	Airport Total	\$33,347	\$33,347	\$679,307	\$746,001
Casa Grande Municipal	Pinal				
Apron Construct	Apron for east terminal area	\$3,040	\$3,040	\$61,921	\$68,001
Other - Fuel Farm/Utilities	Sewer, water & electric for west terminal area	\$2,235	\$2,235	\$45,530	\$50,000
Auto Parking Construct (ADOT)	East terminal area parking lot	\$2,089	\$2,089	\$42,550	\$46,728
	Airport Total	\$7,364	\$7,364	\$150,001	\$164,729
Chandler Municipal	Maricopa				
Land Acquisition for Development	Acquire corner of Germann Road & Cooper Road (30 acres)	\$135,218	\$135,218	\$2,754,565	\$3,025,001
Apron Construct	South project: Construct apron area #1 (25,800 SY)	\$58,870	\$58,870	\$1,199,260	\$1,317,000
Apron Construct	South project: Design access road (5000 LF)	\$8,046	\$8,046	\$163,908	\$180,000
Taxiway Extend	Design Only: Twy B extension (12,000 SY)	\$4,023	\$4,023	\$81,954	\$90,000
Equipment Miscellaneous	Install tower voice switch gear/transmitter	\$1,408	\$1,408	\$28,684	\$31,500
	Airport Total	\$207,565	\$207,565	\$4,228,371	\$4,643,501
Coolidge Municipal	Pinal				
Apron Reconstruct	Apron: Northwest of main hangar (12,250 SY)	\$9,628	\$9,628	\$196,143	\$215,399
Apron Reconstruct	Phase 2	\$3,139	\$3,139	\$63,946	\$70,224
MITL/HITL Install	Twys 1, 3, 4 & 6 (2,025 LF)	\$10,013	\$10,013	\$203,974	\$224,000
Apron Lighting Install	Apron: Northwest of main hangar (8 each)	\$483	\$483	\$9,834	\$10,800
	Airport Total	\$23,263	\$23,263	\$473,897	\$520,423
Cottonwood	Yavapai				
Environmental Studies Conduct	EA for rwy extension	\$4,470	\$4,470	\$91,060	\$100,000
	Airport Total	\$4,470	\$4,470	\$91,060	\$100,000
Eloy Municipal	Pinal				
Apron Construct	Apron construct (13,450 SF)	\$21,233	\$21,233	\$432,535	\$475,001
Taxiway Construct	Twy relocation (24,450 SY)	\$134,100	\$134,100	\$2,731,800	\$3,000,000
	Airport Total	\$155,333	\$155,333	\$3,164,335	\$3,475,001
Ernest A Love Field	Yavapai				
Terminal Construct (CS Only)	Airline terminal & infrastructure (21,000 SF)	\$299,490	\$299,490	\$6,101,020	\$6,700,000
Taxiway Extend/Widen/Strengthen	Extend & widen Twy C (9600' x 75')	\$44,700	\$44,700	\$910,600	\$1,000,000

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total	
			Airport Total	\$344,190	\$344,190	\$7,011,620	\$7,700,000
Falcon Field	Maricopa						
MITL/HITL Install		MITL for B-1 Twy (2200 LF)	\$6,437	\$6,437	\$131,126	\$144,000	
MITL/HITL Install		MITL for B-7, B-8, B-9, B-10 (5000 LF)	\$19,718	\$19,718	\$401,684	\$441,120	
Taxiway Construct		Extend Taxilanes B8 & B9 (84,722 SY)	\$75,741	\$75,741	\$1,542,957	\$1,694,439	
Taxiway Construct		Construct hi-speed exits for 4L (3500 SY)	\$4,241	\$4,241	\$86,393	\$94,875	
			Airport Total	\$106,137	\$106,137	\$2,162,160	\$2,374,434
Flagstaff-Pulliam	Coconino						
Perimeter Road Construction		Perimeter road north; access roads	\$245,850	\$245,850	\$5,008,300	\$5,500,000	
			Airport Total	\$245,850	\$245,850	\$5,008,300	\$5,500,000
Gila Bend Municipal	Maricopa						
Heilport Construct		Construct helipad	\$3,070	\$3,070	\$62,531	\$68,671	
REIL Install		Install REIL system	\$2,012	\$2,012	\$40,977	\$45,001	
Heilport Construct		Phase 2	\$1,102	\$1,102	\$22,452	\$24,656	
Runway Vertical /Visual Lighting		Install PAPI system	\$3,017	\$3,017	\$61,466	\$67,500	
Auto Parking Construct (ADOT)		Paved parking & existing access road	\$1,086	\$1,086	\$22,128	\$24,300	
			Airport Total	\$10,287	\$10,287	\$209,554	\$230,128
Glendale Municipal	Maricopa						
Land Acquisition for Development		Northwest corner (6 acres)	\$44,700	\$44,700	\$910,600	\$1,000,000	
Buildings Other		ARFF construct - northwest parcel	\$26,013	\$26,013	\$529,924	\$581,950	
			Airport Total	\$70,713	\$70,713	\$1,440,524	\$1,581,950
Greenlee County	Greenlee						
Instrument Approach System Install		GPS approach/equipment	\$11,175	\$11,175	\$227,650	\$250,000	
			Airport Total	\$11,175	\$11,175	\$227,650	\$250,000
H.A. Clark Memorial Field	Coconino						
Runway Construct		Construct drain/erosion control improvement	\$22,350	\$22,350	\$455,300	\$500,000	
MITL/HITL Install		Install MITL	\$11,175	\$11,175	\$227,650	\$250,000	
			Airport Total	\$33,525	\$33,525	\$682,950	\$750,000
Holbrook Municipal	Navajo						
Taxiway Construct		Twy 3/21 extension (1200' x 60')	\$21,612	\$21,612	\$440,275	\$483,499	
			Airport Total	\$21,612	\$21,612	\$440,275	\$483,499
Kingman Municipal	Mohave						
Terminal Construct (CS Only)		Airport terminal (10,000 SF)	\$98,340	\$98,340	\$2,003,320	\$2,200,000	

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Security Lighting Install		Apron, 42 poles (8300 LF)	\$9,440	\$9,440	\$192,301	\$211,181
		Airport Total	\$107,780	\$107,780	\$2,195,621	\$2,411,181
Lake Havasu City	Mohave					
Instrument Approach System Install		Install GPS precision approach Rwy 32	\$4,470	\$4,470	\$91,060	\$100,000
		Airport Total	\$4,470	\$4,470	\$91,060	\$100,000
Laughlin-Bullhead International	Mohave					
Land Acquisition for Development		General aviation area property acquisition (16 acres)	\$68,445	\$68,445	\$1,394,311	\$1,531,201
		Airport Total	\$68,445	\$68,445	\$1,394,311	\$1,531,201
Marana Northwest Regional	Pima					
Land Acquisition for Development		Acquire State Land (277 acres)	\$309,548	\$309,548	\$6,305,905	\$6,925,001
Taxiway Construct		T-hangar access (14,000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
		Airport Total	\$331,898	\$331,898	\$6,761,205	\$7,425,001
Nogales International	Santa Cruz					
Buildings Other		T-hangars (12 units)	\$29,055	\$29,055	\$591,890	\$650,000
		Airport Total	\$29,055	\$29,055	\$591,890	\$650,000
Page Municipal	Coconino					
Runway RSA (Pt. 139 Only)		Soil cement infield edges: Phase 2 (12,000 SY)	\$5,141	\$5,141	\$104,719	\$115,001
Master Plans Develop		Update Master Plan (last update 2000)	\$6,705	\$6,705	\$136,590	\$150,000
Runway RSA (Pt. 139 Only)		Construct drainage improvements	\$24,585	\$24,585	\$500,830	\$550,000
Perimeter Road Construction		Design Only: Eastside, Phase 2 (4500' x 15' LF)	\$1,341	\$1,341	\$27,318	\$30,000
Planning Special		Utility Master Plan, eastside	\$4,880	\$4,880	\$99,417	\$109,177
		Airport Total	\$42,652	\$42,652	\$868,874	\$954,178
Phoenix - Deer Valley	Maricopa					
Apron Reconstruct		Rebuild south ramp	\$223,500	\$223,500	\$4,553,000	\$5,000,000
Security not associated with preboard screening or		Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$268,200	\$268,200	\$5,463,600	\$6,000,000
Phoenix - Goodyear	Maricopa					
Runway Reconstruct		Rehabilitate Rwy 3/21	\$321,840	\$321,840	\$6,556,320	\$7,200,000
Security not associated with preboard screening or		Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$366,540	\$366,540	\$7,466,920	\$8,200,000
Phoenix Sky Harbor International	Maricopa					
Equipment ARFF (Pt. 139 Only)		ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
Land Acquisition for Noise (65-69DNL)		Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Land Acquisition for Noise (65-69DNL)		Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
Runway RSA		Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
Taxiway Construct		Rehabilitate Twys D & E in concrete	\$1,788,000	\$1,788,000	\$36,424,000	\$40,000,000
Taxiway Construct		Rehabilitate Twy R in concrete: Phase 1	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Grnd. Transp. - People Mover		Construct people mover	\$17,880,000	\$17,880,000	\$364,240,000	\$400,000,000
Security not associated with preboard screening or		Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
Terminal Reconstruction to isolate threat of confined		Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
		Airport Total	\$23,055,515	\$23,055,515	\$469,672,303	\$515,783,333
Rolle Airfield	Yuma					
Rotating Beacon Install		Install airport beacon (eastern edge of apron)	\$704	\$704	\$14,342	\$15,750
MIRL/HIRL Install		Install rwy edge lighting (7800 LF)	\$9,164	\$9,164	\$186,673	\$205,001
Runway Vertical /Visual Lighting		Install rwy threshold lights	\$469	\$469	\$9,561	\$10,499
Runway Vertical /Visual Lighting		Install PAPI-2s	\$3,665	\$3,665	\$74,669	\$81,999
Runway Extend/Widen/Strengthen		Extend Rwy 17/35 (1000')	\$16,763	\$16,763	\$341,475	\$375,001
		Airport Total	\$30,765	\$30,765	\$626,720	\$688,250
Safford Regional	Graham					
Environmental Studies Conduct		EA to reconstruct & extend Rwy 8/26: Phase 2	\$11,175	\$11,175	\$227,650	\$250,000
		Airport Total	\$11,175	\$11,175	\$227,650	\$250,000
Scottsdale Airport	Maricopa					
Apron Construct		Keekor Apron (22,000 SY)	\$24,422	\$24,422	\$497,515	\$546,359
Security Equipment for non 107/108 with commercial		Baggage screening	\$11,175	\$11,175	\$227,650	\$250,000
		Airport Total	\$35,597	\$35,597	\$725,165	\$796,359
Sedona	Yavapai					
Terminal Expand -Other		Design & construction: Terminal expansion (3850 SF)	\$13,410	\$13,410	\$273,180	\$300,000
Other - Fuel Farm/Utilities		Expansion	\$12,516	\$12,516	\$254,968	\$280,000
Buildings Other		Control tower construction	\$33,525	\$33,525	\$682,950	\$750,000
Taxiway Extend/Widen/Strengthen		Expand Taxilanes B1, B2, B3, B4, & B5 (3000 SY)	\$11,192	\$11,192	\$228,000	\$250,384
		Airport Total	\$70,643	\$70,643	\$1,439,098	\$1,580,384
Show Low Municipal	Navajo					
Runway Construct		Rwy 18/36 (5600' x 75'), Parallel Twy (5600' x 35'): Phase 2	\$62,580	\$62,580	\$1,274,840	\$1,400,000
		Airport Total	\$62,580	\$62,580	\$1,274,840	\$1,400,000
Sierra Vista Municipal	Cochise					
Runway Reconstruct		Rwy 12/30 cold mill recycle & overlay	\$89,400	\$89,400	\$1,821,200	\$2,000,000

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Grnd. Transp. - Access Rd.		Construct access road (1 mile)	\$35,760	\$35,760	\$728,480	\$800,000
Equipment Miscellaneous		Design/Install wind indicator	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Springerville - Babbitt Field	Apache					
Apron Expand		Expand apron as shown on new ALP	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$8,940	\$8,940	\$182,120	\$200,000
St. Johns Industrial Airpark	Apache					
Apron Construct		Construct new apron	\$40,230	\$40,230	\$819,540	\$900,000
		Airport Total	\$40,230	\$40,230	\$819,540	\$900,000
Superior Municipal	Pinal					
Rotating Beacon Install		Beacon at terminal area	\$581	\$581	\$11,838	\$13,000
Fencing (Security) Install		Security fence at terminal area (6000 LF)	\$1,341	\$1,341	\$27,318	\$30,000
Other - Signage		Guidance signs, all twys	\$1,609	\$1,609	\$32,782	\$36,000
Other - Signage		Retroreflective markers, all twys	\$447	\$447	\$9,106	\$10,000
Runway Construct		New Rwy 4/22 (4500' x 75')	\$40,454	\$40,454	\$824,093	\$905,001
Apron Construct		New parking apron (27 acres)	\$16,539	\$16,539	\$336,922	\$370,000
Runway Construct		Phase 2	\$13,921	\$13,921	\$283,583	\$311,425
MIRL/HIRL Install		MIRL: Rwy 4/22 (4500 LF)	\$12,963	\$12,963	\$264,074	\$290,000
Apron Lighting Install		Security lights for apron (8 each)	\$724	\$724	\$14,752	\$16,200
Taxiway Construct		Parallel & connector twys	\$26,373	\$26,373	\$537,254	\$590,000
Other - Fuel Farm/Utilities		Fuel system at terminal area	\$894	\$894	\$18,212	\$20,000
Other - Fuel Farm/Utilities		Water, sewer, electric, telephone	\$3,353	\$3,353	\$68,295	\$75,001
Grnd. Transp. - Access Rd.		Road/Parking at terminal area	\$10,728	\$10,728	\$218,544	\$240,000
		Airport Total	\$129,927	\$129,927	\$2,646,773	\$2,906,627
Tucson International	Pima					
Apron Construct		Expand terminal apron	\$80,460	\$80,460	\$1,639,080	\$1,800,000
Apron Expand		West ramp area - site development	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Terminal Expand (CS Only)		Expand east concourse of main terminal	\$639,210	\$639,210	\$13,021,580	\$14,300,000
Taxiway Construct		Construct Twy C (A8 to A11)	\$128,736	\$128,736	\$2,622,528	\$2,880,000
Other - Obstructions (Non-Hazard)		General aviation Area B (Plumer Properties)	\$4,470	\$4,470	\$91,060	\$100,000
		Airport Total	\$986,976	\$986,976	\$20,106,048	\$22,080,000
Tucson - Ryan Field	Pima					
Apron Construct		Terminal parking apron	\$85,690	\$85,690	\$1,745,620	\$1,917,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Taxiway Construct		Remaining portion of Twy C	\$73,934	\$73,934	\$1,506,132	\$1,654,000
Equipment Other		Lightning detection system	\$7,363	\$7,363	\$150,000	\$164,726
		Airport Total	\$166,987	\$166,987	\$3,401,752	\$3,735,726
Wickenburg Municipal	Maricopa					
Runway Extend/Widen/Strengthen		Extend Rwy 5/23: Phase 2	\$53,640	\$53,640	\$1,092,720	\$1,200,000
		Airport Total	\$53,640	\$53,640	\$1,092,720	\$1,200,000
Williams-Gateway	Maricopa					
Equipment ARFF		ARFF vehicle	\$22,350	\$22,350	\$455,300	\$500,000
Instrument Approach System Install		Airport Surveillance Radar relocation	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Terminal Expand -Other		Design Only: Terminal 1 expansion	\$22,350	\$22,350	\$455,300	\$500,000
Taxiway Construct		Design Only: Twys N & P	\$26,820	\$26,820	\$546,360	\$600,000
Taxiway Construct		Design/Construct Twy M to 12L/30R (75' x 3200')	\$183,270	\$183,270	\$3,733,460	\$4,100,000
Taxiway Construct		Twys V & K design/reconstruct	\$295,020	\$295,020	\$6,009,960	\$6,600,000
Planning Special		East terminal site plan	\$13,410	\$13,410	\$273,180	\$300,000
		Airport Total	\$630,270	\$630,270	\$12,839,460	\$14,100,000
Winslow-Lindberg Regional	Navajo					
Runway Approach Lighting		REIL upgrade, Rwys 11 & 22	\$483	\$483	\$9,834	\$10,800
		Airport Total	\$483	\$483	\$9,834	\$10,800
Yuma International	Yuma					
Land Acquisition for Development		Land acquisition (8 acres)	\$11,175	\$11,175	\$227,650	\$250,000
Apron Construct		Large aircraft apron (16,000 SY)	\$44,700	\$44,700	\$910,600	\$1,000,000
Runway Vertical /Visual Lighting		PAPI for Rwys 17, 35, 8 & 26	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$64,815	\$64,815	\$1,320,370	\$1,450,000
Federal/State/Local Program Total			\$27,976,514	\$27,976,514	\$569,919,678	\$625,872,706

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Ajo Municipal	Pima					
APMS - Runway Pavement Preservation		Crack seal & slurry; RW12/30AJ, 10	\$43,212	\$4,801	\$0	\$48,013
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWAAJ, 10	\$4,116	\$457	\$0	\$4,573
Fire Protection (ADOT)		Complete installation	\$324,000	\$36,000	\$0	\$360,000
		Airport Total	\$371,328	\$41,258	\$0	\$412,586
Chandler Municipal	Maricopa					
Runway RSA		Design Only: Rwy/twy stabilization & erosion control	\$6,750	\$750	\$0	\$7,500
Other - Runway Incursion Signs		Construct replacement of airport signage (70 signs)	\$316,350	\$35,150	\$0	\$351,500
		Airport Total	\$323,100	\$35,900	\$0	\$359,000
Douglas Municipal	Cochise					
APMS - Apron Pavement Preservation		Crack seal & slurry; A02DM, 10	\$38,379	\$4,264	\$0	\$42,643
Master Plans Update (ADOT)		Update Master Plan	\$67,500	\$7,500	\$0	\$75,000
		Airport Total	\$105,879	\$11,764	\$0	\$117,643
Eloy Municipal	Pinal					
Taxiway Construct (ADOT)		Construct T-hangar access (1630 SY)	\$180,000	\$20,000	\$0	\$200,000
		Airport Total	\$180,000	\$20,000	\$0	\$200,000
Ernest A Love Field	Yavapai					
APMS - Runway Pavement Preservation		Crack seal & slurry; RW3L21RPR, 10	\$50,614	\$5,624	\$0	\$56,238
		Airport Total	\$50,614	\$5,624	\$0	\$56,238
Falcon Field	Maricopa					
Runway Reconstruct		Rwy 4R/22L overlay (57,000 SY)	\$1,250,000	\$289,000	\$0	\$1,539,000
		Airport Total	\$1,250,000	\$289,000	\$0	\$1,539,000
Glendale Municipal	Maricopa					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWBGL, 10	\$38,492	\$4,277	\$0	\$42,769
		Airport Total	\$38,492	\$4,277	\$0	\$42,769
Greenlee County	Greenlee					
Taxiway Construct (ADOT)		Design Only: Phase 1 (2600 LF)	\$112,500	\$12,500	\$0	\$125,000
		Airport Total	\$112,500	\$12,500	\$0	\$125,000
H.A. Clark Memorial Field	Coconino					
APMS - Taxiway Pavement Preservation		Crack seal & slurry, TWBHL, 10	\$4,245	\$472	\$0	\$4,717
		Airport Total	\$4,245	\$472	\$0	\$4,717

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Holbrook Municipal	Navajo					
MIRL/HIRL Install		Rwy 3/21 northeast extension (1200' x 75')	\$36,000	\$4,000	\$0	\$40,000
MITL/HITL Install		Twy 3/21 northeast extension (1200' x 60')	\$36,000	\$4,000	\$0	\$40,000
		Airport Total	\$72,000	\$8,000	\$0	\$80,000
Kearny	Pinal					
Weather Monitoring/Reporting Install (ADOT)		Hangar area east	\$10,450	\$550	\$0	\$11,000
		Airport Total	\$10,450	\$550	\$0	\$11,000
Kingman Municipal	Mohave					
APMS - Apron Pavement Preservation		Crack seal & slurry	\$211,385	\$23,487	\$0	\$234,872
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWAKG, 10	\$26,653	\$2,961	\$0	\$29,614
		Airport Total	\$238,038	\$26,448	\$0	\$264,486
O'Connor Field	Greenlee					
Fencing (Perimeter) Install (ADOT)		New	\$52,250	\$2,750	\$0	\$55,000
		Airport Total	\$52,250	\$2,750	\$0	\$55,000
Page Municipal	Coconino					
APMS - Apron Pavement Preservation		Crack seal & slurry; A01PM, 10	\$39,455	\$4,384	\$0	\$43,839
APMS - Apron Pavement Preservation		Crack seal & slurry; A01PM, 30	\$26,132	\$2,904	\$0	\$29,036
		Airport Total	\$65,587	\$7,288	\$0	\$72,875
Phoenix - Deer Valley	Maricopa					
APMS - Taxiway Pavement Preservation		Crack seal & slurry, TWCPD, 10	\$99,060	\$11,007	\$0	\$110,067
Land (Protection) Acquisition (ADOT)		Acquired in 1985, prorated portion (.52 acres)	\$994,000	\$110,444	\$0	\$1,104,444
		Airport Total	\$1,093,060	\$121,451	\$0	\$1,214,511
Phoenix - Goodyear	Maricopa					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWAPG, 10	\$157,878	\$17,542	\$0	\$175,420
		Airport Total	\$157,878	\$17,542	\$0	\$175,420
Phoenix Sky Harbor	Maricopa					
Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
		Airport Total	\$994,000	\$110,444	\$0	\$1,104,444
Rolle Airfield	Yuma					
Taxiway Structural Upgrade (ADOT)		Construct T-hangar access taxilanes (5000 SY)	\$194,750	\$10,250	\$0	\$205,000
		Airport Total	\$194,750	\$10,250	\$0	\$205,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Safford Regional	Graham					
APMS - Apron Pavement Preservation		Crack seal & slurry; A01SF, 10	\$76,837	\$8,537	\$0	\$85,374
		Airport Total	\$76,837	\$8,537	\$0	\$85,374
Show Low Municipal	Navajo					
APMS - Apron Pavement Preservation		Crack seal & slurry; A01SL, 10	\$39,800	\$4,422	\$0	\$44,222
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWBSL, 10	\$10,584	\$1,176	\$0	\$11,760
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWDSL, 10	\$1,347	\$150	\$0	\$1,497
MIRL/HIRL Install		Rwy 18/36 (5600')	\$121,500	\$13,500	\$0	\$135,000
		Airport Total	\$173,231	\$19,248	\$0	\$192,479
Sierra Vista Municipal	Cochise					
Apron Expand		Construct general aviation apron expansion: Phase 1	\$1,250,000	\$250,000	\$0	\$1,500,000
		Airport Total	\$1,250,000	\$250,000	\$0	\$1,500,000
Springerville - Babbitt Field	Apache					
APMS - Taxiway Pavement Preservation		Crack seal & slurry, TWBSP, 10	\$18,903	\$2,100	\$0	\$21,003
		Airport Total	\$18,903	\$2,100	\$0	\$21,003
State System Planning						
S. A. S. P.		State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
Airport Pavement Preservation Program		Consultant Services	\$400,000	\$0	\$0	\$400,000
Airport Pavement Preservation Program		Airport projects to be determined	\$990,000	\$110,000	\$0	\$1,100,000
		Airport Total	\$1,890,000	\$110,000	\$0	\$2,000,000
Taylor	Navajo					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWATA, 10	\$13,433	\$1,493	\$0	\$14,926
		Airport Total	\$13,433	\$1,493	\$0	\$14,926
Tombstone Municipal Airfield	Cochise					
Land (Protection) Acquisition (ADOT)		Runway protection zone for Rwy 6/24 (5 acres)	\$2,280	\$120	\$0	\$2,400
Fencing (Perimeter) Install (ADOT)		Design Only: Phase 1	\$30,797	\$1,621	\$0	\$32,418
		Airport Total	\$33,077	\$1,741	\$0	\$34,818
Tucson International	Pima					
Apron Reconstruct (ADOT)		Replace failed slabs at terminal apron	\$335,400	\$37,267	\$0	\$372,667
Taxiway Construct (ADOT)		Twy east to Twy A6 (50' wide)	\$100,800	\$11,200	\$0	\$112,000
Taxiway Construct (ADOT)		General aviation Area B - maintenance area, site demolition	\$163,800	\$18,200	\$0	\$182,000
		Airport Total	\$600,000	\$66,667	\$0	\$666,667

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Tucson - Ryan Field	Pima					
MIRL/HIRL Install (ADOT)		MIRL install on Rwy 6L/24R	\$150,300	\$16,700	\$0	\$167,000
MIRL/HIRL Install (ADOT)		MIRL install on Rwy 15/33	\$146,400	\$16,267	\$0	\$162,667
REIL Install (ADOT)		REIL install on Rwy 15/33	\$126,000	\$14,000	\$0	\$140,000
		Airport Total	\$422,700	\$46,967	\$0	\$469,667
Williams-Gateway	Maricopa					
APMS - Taxiway Pavement Preservation		PCC restoration - TWA WG, 20	\$695,880	\$77,320	\$0	\$773,200
APMS - Taxiway Pavement Preservation		PCC restoration, TWBWG, 20	\$925,121	\$102,791	\$0	\$1,027,912
		Airport Total	\$1,621,001	\$180,111	\$0	\$1,801,112
Winslow-Lindberg Regional	Navajo					
Land Acquisition for Development		Acquire land for protection (185 acres)	\$409,932	\$45,548	\$0	\$455,480
		Airport Total	\$409,932	\$45,548	\$0	\$455,480
Yuma International	Yuma					
APMS - Taxiway Pavement Preservation		Crack seal & slurry; TWIYM, 30	\$7,780	\$864	\$0	\$8,644
Land Acquisition for Development		Land acquisition (8 acres)	\$225,000	\$25,000	\$0	\$250,000
		Airport Total	\$232,780	\$25,864	\$0	\$258,644
		State/Local Program Total	\$12,056,065	\$1,483,794	\$0	\$13,539,859

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
Bagdad	Yavapai					
Runway Reconstruct		Rwy & apron crack seal & overlay	\$2,235	\$2,235	\$45,530	\$50,000
Other - Signage		Reconstruct existing pavement markings	\$1,475	\$1,475	\$30,050	\$33,000
		Airport Total	\$3,710	\$3,710	\$75,580	\$83,000
Benson Municipal	Cochise					
Land Acquisition for Development		State Land east & west (182 acres)	\$40,677	\$40,677	\$828,646	\$910,000
		Airport Total	\$40,677	\$40,677	\$828,646	\$910,000
Bisbee Municipal	Cochise					
MITL/HITL Install		Design Only: MITL system to serve Rwy 17/35 twys	\$894	\$894	\$18,212	\$20,000
		Airport Total	\$894	\$894	\$18,212	\$20,000
Buckeye Municipal	Maricopa					
Apron Expand		Expand apron	\$33,525	\$33,525	\$682,950	\$750,000
Grnd. Transp. - Access Rd.		Rehabilitate & extend access road	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$42,465	\$42,465	\$865,070	\$950,000
Casa Grande Municipal	Pinal					
Apron Construct		Apron for west terminal area	\$7,363	\$7,363	\$150,000	\$164,726
		Airport Total	\$7,363	\$7,363	\$150,000	\$164,726
Chandler Municipal	Maricopa					
Apron Construct		South project: Design apron area #2 (45,300 SY)	\$8,135	\$8,135	\$165,729	\$181,999
Apron Construct		South project: Construct access roads (5000 LF)	\$99,480	\$99,480	\$2,026,540	\$2,225,500
Apron Structural Upgrade		Design Only: Terminal area structural upgrade (8000 SY)	\$1,050	\$1,050	\$21,399	\$23,499
Taxiway Extend		Construct Twy B extension (12,000 SY)	\$49,438	\$49,438	\$1,007,124	\$1,106,000
Taxiway Extend		Twy A run-up area; Design area at Twy A & Rwy 22R (2050 SY)	\$447	\$447	\$9,106	\$10,000
		Airport Total	\$158,550	\$158,550	\$3,229,898	\$3,546,998
Coolidge Municipal	Pinal					
Fencing (Security) Upgrade		Terminal Area: Operations area (6000')	\$1,609	\$1,609	\$32,782	\$36,000
Fencing (Security) Upgrade		Phase 2	\$1,159	\$1,159	\$23,603	\$25,921
REIL Install		Design Only: Phase 1	\$1,118	\$1,118	\$22,765	\$25,001
Grnd. Transp. - Access Rd.		Access road: A Street (3100 LF)	\$8,046	\$8,046	\$163,908	\$180,000
		Airport Total	\$11,932	\$11,932	\$243,058	\$266,922
Cottonwood	Yavapai					
Runway Extend/Widen/Strengthen		Rwy south end extension	\$22,350	\$22,350	\$455,300	\$500,000
		Airport Total	\$22,350	\$22,350	\$455,300	\$500,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Ernest A Love Field	Yavapai					
Buildings ARFF (Pt. 139 Only)		Facility at mid-field (4500 SF)	\$25,032	\$25,032	\$509,936	\$560,000
		Airport Total	\$25,032	\$25,032	\$509,936	\$560,000
Falcon Field	Maricopa					
Taxiway Construct		Twy D overlay (28,000 SY)	\$33,793	\$33,793	\$688,414	\$756,000
		Airport Total	\$33,793	\$33,793	\$688,414	\$756,000
Flagstaff-Pulliam	Coconino					
Apron Construct		Design/Construct for general aviation	\$70,403	\$70,403	\$1,434,195	\$1,575,001
Taxiway Construct		Design/Construct for general aviation	\$46,935	\$46,935	\$956,130	\$1,050,000
		Airport Total	\$117,338	\$117,338	\$2,390,325	\$2,625,001
Greenlee County	Greenlee					
Obstruction Removal (Part 77)		Relocation of power poles, residences & buildings	\$13,410	\$13,410	\$273,180	\$300,000
		Airport Total	\$13,410	\$13,410	\$273,180	\$300,000
H.A. Clark Memorial Field	Coconino					
Runway Extend/Widen/Strengthen		Construct rwy extension (1000' x 100')	\$22,350	\$22,350	\$455,300	\$500,000
Grnd. Transp. - Access Rd.		Reconstruct access road	\$4,470	\$4,470	\$91,060	\$100,000
Taxiway Extend/Widen/Strengthen		Extend twy/connector (500' x 50') & overlay (7000')	\$22,350	\$22,350	\$455,300	\$500,000
		Airport Total	\$49,170	\$49,170	\$1,001,660	\$1,100,000
Holbrook Municipal	Navajo					
Runway Vertical /Visual Lighting		Relocate PAPI for Rwy 3/21 extension	\$1,743	\$1,743	\$35,512	\$38,998
Taxiway Construct		Parallel Twy 3/21 (40' for separation)	\$53,309	\$53,309	\$1,085,982	\$1,192,600
Apron Construct		Design Only: Expansion (14,300 SY)	\$2,909	\$2,909	\$59,253	\$65,071
		Airport Total	\$57,961	\$57,961	\$1,180,747	\$1,296,669
Kingman Municipal	Mohave					
Runway Approach Lighting		Rwys 3 & 21 approach lighting	\$16,181	\$16,181	\$329,637	\$361,999
Other - Deicing (CS Only)		Deice retention tank & equipment	\$21,903	\$21,903	\$446,194	\$490,000
Other - Fuel Farm/Utilities		Relocate Phillips 66 fuel farm	\$7,331	\$7,331	\$149,338	\$164,000
		Airport Total	\$45,415	\$45,415	\$925,169	\$1,015,999
Lake Havasu City	Mohave					
Land Acquisition for Development		Acquire for protection & capacity (135 acres)	\$88,506	\$88,506	\$1,802,988	\$1,980,000
		Airport Total	\$88,506	\$88,506	\$1,802,988	\$1,980,000
Laughlin-Bullhead International	Mohave					
Instrument Approach System Install		GPS differential unit	\$4,917	\$4,917	\$100,166	\$110,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Runway Construct		Extend Rwy 16L/34R (1500 LF)	\$168,624	\$168,624	\$3,435,111	\$3,772,359
Taxiway Extend/Widen/Strengthen		Extend Twy Alpha (1500 LF)	\$107,809	\$107,809	\$2,196,222	\$2,411,840
		Airport Total	\$281,350	\$281,350	\$5,731,499	\$6,294,199
Marana Northwest Regional	Pima					
Taxiway Construct		To large aircraft ramp (9000 SY)	\$15,645	\$15,645	\$318,710	\$350,000
		Airport Total	\$15,645	\$15,645	\$318,710	\$350,000
Nogales International	Santa Cruz					
Runway Reconstruct		Rwy pavement preservation	\$7,599	\$7,599	\$154,802	\$170,000
Buildings Other		Equipment, maintenance (4500 SF)	\$11,175	\$11,175	\$227,650	\$250,000
		Airport Total	\$18,774	\$18,774	\$382,452	\$420,000
Page Municipal	Coconino					
Apron Construct		Design Only: Eastside, Phase 1 (25,000 SY)	\$2,235	\$2,235	\$45,530	\$50,000
Apron Construct		North apron (22,000 SY)	\$20,115	\$20,115	\$409,770	\$450,000
Taxiway Construct		Design Only: Eastside, Phase 1 (250' x 40')	\$1,341	\$1,341	\$27,318	\$30,000
Grnd. Transp. - Access Rd.		Design Only: Access road, east (4500' x 60')	\$4,917	\$4,917	\$100,166	\$110,000
Perimeter Road Construction		Construct to eastside, Phase 2 (4500' x 15')	\$4,470	\$4,470	\$91,060	\$100,000
		Airport Total	\$33,078	\$33,078	\$673,844	\$740,000
Phoenix - Deer Valley	Maricopa					
Runway Reconstruct		Rehabilitate Rwy 7R/25L	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Security not associated with preboard screening or		Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Phoenix - Goodyear	Maricopa					
Security not associated with preboard screening or		Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$44,700	\$44,700	\$910,600	\$1,000,000
Phoenix Sky Harbor International	Maricopa					
Equipment ARFF (Pt. 139 Only)		ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
Land Acquisition for Noise (65-69DNL)		Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000
Land Acquisition for Noise (65-69DNL)		Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
Runway RSA		Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
Apron Reconstruct		West Cargo Ramp in concrete	\$223,500	\$223,500	\$4,553,000	\$5,000,000
Apron Construct		Design Only: Concourse T-4; New S-1 Concourse Apron	\$160,920	\$160,920	\$3,278,160	\$3,600,000
Terminal Modify (CS Only)		Design Only: Concourse T-4; New S-1 Concourse	\$150,192	\$150,192	\$3,059,616	\$3,360,000
Terminal Construct (CS Only)		Design Only: West Terminal infrastructure	\$4,470,000	\$4,470,000	\$91,060,000	\$100,000,000

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component						
Taxiway Construct		Rehabilitate Twy R in concrete: Phase 1	\$1,005,750	\$1,005,750	\$20,488,500	\$22,500,000
Taxiway Construct		Construct Twy U	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Taxiway Construct		Design/Construct Twy U	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Grnd. Transp. - People Mover		Construct people mover	\$4,470,000	\$4,470,000	\$91,060,000	\$100,000,000
Grnd. Transp. - Access Rd.		Design Only: Realignment of Sky Harbor Boulevard	\$223,500	\$223,500	\$4,553,000	\$5,000,000
Security not associated with preboard screening or		Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
Terminal Reconstruction to isolate threat of confined		Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
		Airport Total	\$14,158,427	\$14,158,427	\$288,426,479	\$316,743,333
Safford Regional	Graham					
Runway Reconstruct		Reconstruct & extend Rwy 8/26: Phase 3	\$11,175	\$11,175	\$227,650	\$250,000
		Airport Total	\$11,175	\$11,175	\$227,650	\$250,000
Scottsdale Airport	Maricopa					
Auto Parking Construct (ADOT)		Terminal parking garage (300 spaces)	\$201,150	\$201,150	\$4,097,700	\$4,500,000
		Airport Total	\$201,150	\$201,150	\$4,097,700	\$4,500,000
Sedona	Yavapai					
Apron Expand		Northeast ramp expansion construction (38,400 SY)	\$62,580	\$62,580	\$1,274,840	\$1,400,000
Taxiway Extend/Widen/Strengthen		Expand Taxilanes B6 & B7 (3000 SY)	\$5,891	\$5,891	\$120,000	\$131,782
		Airport Total	\$68,471	\$68,471	\$1,394,840	\$1,531,782
Show Low Municipal	Navajo					
Runway Construct		Rwy 18/36 (5600' x 75'), Parallel Twy (5600' x 35'): Phase 2	\$29,055	\$29,055	\$591,890	\$650,000
MITL/HITL Install		Twy (5600')	\$4,917	\$4,917	\$100,166	\$110,000
Equipment Generator		For MIRL & MITL Rwy 18/36	\$4,023	\$4,023	\$81,954	\$90,000
		Airport Total	\$37,995	\$37,995	\$774,010	\$850,000
Sierra Vista Municipal	Cochise					
Taxiway Construct		Construct Twy J realignment	\$125,160	\$125,160	\$2,549,680	\$2,800,000
Other - Fuel Farm/Utilities		Design Only: Airport sewer collection system	\$6,705	\$6,705	\$136,590	\$150,000
		Airport Total	\$131,865	\$131,865	\$2,686,270	\$2,950,000
Springerville - Babbitt Field	Apache					
Taxiway Extend/Widen/Strengthen		Rwy 3/21 as shown on ALP	\$93,454	\$93,454	\$1,903,791	\$2,090,699
		Airport Total	\$93,454	\$93,454	\$1,903,791	\$2,090,699
Taylor	Navajo					
Runway Extend/Widen/Strengthen		Runway overlay	\$42,465	\$42,465	\$865,070	\$950,000
		Airport Total	\$42,465	\$42,465	\$865,070	\$950,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Tucson International	Pima					
Land Acquisition for Noise (65-69DNL)		Acquire Section 35 (320 acres)	\$58,110	\$58,110	\$1,183,780	\$1,300,000
Runway Construct		Development of near parallel carrier rwy	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
Residence Noise (65-69DNL)		Sound insulation program (residential homes)	\$196,354	\$196,354	\$4,000,000	\$4,392,708
		Airport Total	\$2,489,464	\$2,489,464	\$50,713,780	\$55,692,708
Tucson - Ryan Field	Pima					
Runway Extend/Widen/Strengthen		Extend Rwy 6R/24L	\$162,172	\$162,172	\$3,303,657	\$3,628,001
Taxiway Extend/Widen/Strengthen		Strengthen Twy 4	\$7,363	\$7,363	\$150,000	\$164,726
		Airport Total	\$169,535	\$169,535	\$3,453,657	\$3,792,727
Wickenburg Municipal	Maricopa					
Other - Fuel Farm/Utilities		Utility extension	\$2,704	\$2,704	\$55,091	\$60,499
Grnd. Transp. - Access Rd.		East access road: Phase 1 (3000 SY)	\$7,376	\$7,376	\$150,249	\$165,001
Auto Parking Construct (ADOT)		Auto parking: Phase 1	\$1,788	\$1,788	\$36,424	\$40,000
		Airport Total	\$11,868	\$11,868	\$241,764	\$265,500
Williams-Gateway	Maricopa					
Apron Reconstruct		North apron reconstruct (2600 'x 300')	\$368,775	\$368,775	\$7,512,450	\$8,250,000
Runway Approach Lighting		MALSR approach lighting install for Rwy 12C/30C	\$22,350	\$22,350	\$455,300	\$500,000
Terminal Expand -Other		Terminal 1 expansion	\$201,150	\$201,150	\$4,097,700	\$4,500,000
Taxiway Extend		Twy L extension: Phase 3	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Taxiway Construct		Reconstruct Twy H	\$147,510	\$147,510	\$3,004,980	\$3,300,000
Taxiway Construct		Twys N & P reconstruct	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Taxiway Extend		Twy C extension design/construct	\$474,714	\$474,714	\$9,670,572	\$10,620,000
		Airport Total	\$1,460,349	\$1,460,349	\$29,749,302	\$32,670,000
Winslow-Lindberg Regional	Navajo					
Apron Reconstruct		Rehabilitate south general aviation apron pavement	\$32,492	\$32,492	\$661,898	\$726,882
Runway Approach Lighting		Install MALSR, Rwy 11	\$13,819	\$13,819	\$281,521	\$309,159
		Airport Total	\$46,311	\$46,311	\$943,419	\$1,036,041
Yuma International	Yuma					
Perimeter Road Construction		Westside perimeter road (26' x 8000')	\$15,645	\$15,645	\$318,710	\$350,000
Equipment Other		High speed sweeper	\$7,823	\$7,823	\$159,355	\$175,001
		Airport Total	\$23,468	\$23,468	\$478,065	\$525,001
Federal/State/Local Program Total			\$20,192,210	\$20,192,210	\$411,342,885	\$451,727,305

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Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Benson Municipal	Cochise					
Runway Construct		Design Only: Extension Rwy 10/28 (3000 LF)	\$162,000	\$18,000	\$0	\$180,000
		Airport Total	\$162,000	\$18,000	\$0	\$180,000
Chandler Municipal	Maricopa					
Runway RSA		Rwy/Twy stabilization & erosion control	\$78,750	\$8,750	\$0	\$87,500
Apron Construct		North project: Design north apron #2 (47,250 SY)	\$195,750	\$21,750	\$0	\$217,500
Apron Construct		South project: Apron area #2 (45,300 SY)	\$975,500	\$1,268,500	\$0	\$2,244,000
		Airport Total	\$1,250,000	\$1,299,000	\$0	\$2,549,000
Coolidge Municipal	Pinal					
Master Plans Develop		Update Master Plan (last update 1997)	\$67,500	\$7,500	\$0	\$75,000
REIL Install (ADOT)		Rwy 5 & 23 (2 systems): Phase 1	\$112,500	\$12,500	\$0	\$125,000
REIL Install		Phase 2	\$13,500	\$1,500	\$0	\$15,000
		Airport Total	\$193,500	\$21,500	\$0	\$215,000
Ernest A Love Field	Yavapai					
Install Distance To Go Signs		Rwy 3R/21L	\$130,500	\$14,500	\$0	\$145,000
		Airport Total	\$130,500	\$14,500	\$0	\$145,000
Falcon Field	Maricopa					
Master Plans Develop		Master Plan update (last update 1992)	\$360,000	\$40,000	\$0	\$400,000
Runway Reconstruct		Rwy 4L/22R overlay (32,000 SY)	\$777,600	\$86,400	\$0	\$864,000
Apron Reconstruct (ADOT)		Reconstruct main apron (40,000 SY)	\$112,400	\$967,600	\$0	\$1,080,000
		Airport Total	\$1,250,000	\$1,094,000	\$0	\$2,344,000
Holbrook Municipal	Navajo					
Apron Construct		Expansion (14,300 SY)	\$585,630	\$65,070	\$0	\$650,700
Terminal Construct - Other		Public terminal	\$265,500	\$29,500	\$0	\$295,000
Auto Parking Construct (ADOT)		Terminal auto parking	\$175,500	\$19,500	\$0	\$195,000
		Airport Total	\$1,026,630	\$114,070	\$0	\$1,140,700
Laughlin-Bullhead	Mohave					
Land Acquisition for Development		Rwy 16R/34L property acquisition (41 acres)	\$1,250,000	\$1,681,500	\$0	\$2,931,500
		Airport Total	\$1,250,000	\$1,681,500	\$0	\$2,931,500
Nogales International	Santa Cruz					
Apron Reconstruct (ADOT)		Design Only: Apron pavement (22,000 SY)	\$18,000	\$2,000	\$0	\$20,000
		Airport Total	\$18,000	\$2,000	\$0	\$20,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Phoenix - Deer Valley	Maricopa					
Land (Protection) Acquisition (ADOT)		Acquired in 1985, prorated portion (.52 acres)	\$994,000	\$110,444	\$0	\$1,104,444
Apron Reconstruct		Rebuild ramp (T-hangars)	\$256,000	\$7,744,000		\$8,000,000
		Airport Total	\$1,250,000	\$7,854,444	\$0	\$9,104,444
Phoenix Sky Harbor	Maricopa					
Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
		Airport Total	\$994,000	\$110,444	\$0	\$1,104,444
San Manuel	Pinal					
Land (Expansion) Acquisition (ADOT)		Land acquisition	\$760,000	\$40,000	\$0	\$800,000
		Airport Total	\$760,000	\$40,000	\$0	\$800,000
Sedona	Yavapai					
Apron Construct (ADOT)		Design Only: Twy ramp area drainage	\$18,000	\$2,000	\$0	\$20,000
		Airport Total	\$18,000	\$2,000	\$0	\$20,000
St. Johns Industrial Airpark	Apache					
MIRL/HIRL Install		Install new MIRL for Rwy 3/21	\$225,000	\$25,000	\$0	\$250,000
		Airport Total	\$225,000	\$25,000	\$0	\$250,000
State System Planning						
S. A. S. P.		State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
Airport Pavement Preservation Program		Consultant services	\$400,000	\$0	\$0	\$400,000
Airport Pavement Preservation Program		Airport projects to be determined	\$3,240,000	\$360,000	\$0	\$3,600,000
		Airport Total	\$4,140,000	\$360,000	\$0	\$4,500,000
Tombstone Municipal Airfield	Cochise					
Fencing (Perimeter) Install (ADOT)		Install fence to FAA standards	\$22,800	\$1,200	\$0	\$24,000
		Airport Total	\$22,800	\$1,200	\$0	\$24,000
Tucson International	Pima					
Apron Construct (ADOT)		Replacement of slabs at west ramp	\$600,000	\$66,667	\$0	\$666,667
		Airport Total	\$600,000	\$66,667	\$0	\$666,667
Tucson - Ryan Field	Pima					
Fencing (Security) Install		Security fencing	\$148,254	\$16,473	\$0	\$164,727
Visual Guidance Upgrade/Modification (ADOT)		Twy and rwy signage	\$434,700	\$48,300	\$0	\$483,000
Runway Vertical /Visual Lighting (ADOT)		Install PAPI-2 on Rwy 15/33	\$81,000	\$9,000	\$0	\$90,000
Runway Vertical /Visual Lighting (ADOT)		Install PAPI-4 on Rwy 6R	\$84,300	\$9,367	\$0	\$93,667

Airport Name	County		State Share	Local Share	Federal Share	Project Total	
Project Component		Project Description					
			Airport Total	\$748,254	\$83,140	\$0	\$831,394
Wickenburg Municipal	Maricopa						
Obstruction Removal (Part 77) (ADOT)		Remove hangars in object free area		\$50,400	\$5,600	\$0	\$56,000
			Airport Total	\$50,400	\$5,600	\$0	\$56,000
Williams-Gateway	Maricopa						
Apron Reconstruct		Middle apron design/reconstruct (23,000 SY)		\$1,250,000	\$2,830,000	\$0	\$4,080,000
			Airport Total	\$1,250,000	\$2,830,000	\$0	\$4,080,000
Winslow-Lindberg Regional	Navajo						
Runway Construct		Relocate threshold to Rwy 29 (515 LF)		\$135,000	\$15,000	\$0	\$150,000
			Airport Total	\$135,000	\$15,000	\$0	\$150,000
Yuma International	Yuma						
Land Acquisition for Development		Land acquisition (8 acres)		\$225,000	\$25,000	\$0	\$250,000
			Airport Total	\$225,000	\$25,000	\$0	\$250,000
			State/Local Program Total	\$15,699,084	\$15,663,065	\$0	\$31,362,149

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Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Ajo Municipal	Pima					
Environmental Studies Conduct		Reopening Rwy 5, txys	\$1,609	\$1,609	\$32,782	\$36,000
		Airport Total	\$1,609	\$1,609	\$32,782	\$36,000
Buckeye Municipal	Maricopa					
Runway Extend/Widen/Strengthen		Widen rwy (to 100')	\$75,990	\$75,990	\$1,548,020	\$1,700,000
		Airport Total	\$75,990	\$75,990	\$1,548,020	\$1,700,000
Casa Grande Municipal	Pinal					
Apron Construct		Apron for south terminal area	\$3,682	\$3,682	\$75,000	\$82,364
		Airport Total	\$3,682	\$3,682	\$75,000	\$82,364
Chandler Municipal	Maricopa					
Apron Structural Upgrade		Construct terminal area structural upgrade (8000 SY)	\$12,762	\$12,762	\$259,976	\$285,500
Taxiway Extend		Twy A run-up area at Twy A & Rwy 22R (2050 SY)	\$5,498	\$5,498	\$112,004	\$123,000
		Airport Total	\$18,260	\$18,260	\$371,980	\$408,500
Cottonwood	Yavapai					
Taxiway Construct		T-hangar taxilanes	\$35,760	\$35,760	\$728,480	\$800,000
		Airport Total	\$35,760	\$35,760	\$728,480	\$800,000
Falcon Field	Maricopa					
Taxiway Construct		Twys A, C, E overlay (29,000 SY)	\$35,000	\$35,000	\$713,000	\$783,000
		Airport Total	\$35,000	\$35,000	\$713,000	\$783,000
Greenlee County	Greenlee					
Taxiway Construct		Construct Parallel Twy: Phase 2 (2600 LF)	\$26,820	\$26,820	\$546,360	\$600,000
		Airport Total	\$26,820	\$26,820	\$546,360	\$600,000
H.A. Clark Memorial Field	Coconino					
Perimeter Road Construction		Construct perimeter road for security & safety (18,000')	\$15,645	\$15,645	\$318,710	\$350,000
		Airport Total	\$15,645	\$15,645	\$318,710	\$350,000
Holbrook Municipal	Navajo					
Perimeter Road Construction		Perimeter security road (5 miles)	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total	\$8,940	\$8,940	\$182,120	\$200,000
Kingman Municipal	Mohave					
MIRL/HIRL Install		Lighting extension Rwy 21 (26,000 LF)	\$1,430	\$1,430	\$29,139	\$31,999
Runway Construct (Env. Mitigation)		EA for Rwy 21 extension	\$1,252	\$1,252	\$25,497	\$28,001
MITL/HITL Install		Lighting extension Twy D (26,000 LF)	\$1,430	\$1,430	\$29,139	\$31,999
Runway Extend/Widen/Strengthen		Extend Rwy 21 (12,000')	\$25,175	\$25,175	\$512,850	\$563,200

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Security Lighting Install		Perimeter security lighting (180 poles)	\$120,690	\$120,690	\$2,458,620	\$2,700,000
		Airport Total	\$149,977	\$149,977	\$3,055,245	\$3,355,199
Lake Havasu City	Mohave					
Taxiway Construct		Twy C (20,000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
		Airport Total	\$22,350	\$22,350	\$455,300	\$500,000
Laughlin-Bullhead International	Mohave					
Runway RSA		Erosion/Protection/Drainage	\$15,243	\$15,243	\$310,515	\$341,001
Buildings ARFF (Pt. 139 Only)		Relocate and expand ARFF facility	\$49,170	\$49,170	\$1,001,660	\$1,100,000
		Airport Total	\$64,413	\$64,413	\$1,312,175	\$1,441,001
Marana Northwest Regional	Pima					
Taxiway Construct		Parallel Twy (40,000 SY)	\$223,500	\$223,500	\$4,553,000	\$5,000,000
		Airport Total	\$223,500	\$223,500	\$4,553,000	\$5,000,000
Nogales International	Santa Cruz					
Apron Reconstruct		Apron pavement preservation (22,000 SY)	\$3,353	\$3,353	\$68,295	\$75,001
Buildings Other		Construct ARFF building	\$14,528	\$14,528	\$295,945	\$325,001
Equipment Miscellaneous		Gang mower	\$2,235	\$2,235	\$45,530	\$50,000
		Airport Total	\$20,116	\$20,116	\$409,770	\$450,002
Page Municipal	Coconino					
Fencing (Security) Install		Security gates, eastside	\$2,235	\$2,235	\$45,530	\$50,000
Apron Construct		Construct apron east, Phase 1 (25,000 SY)	\$20,115	\$20,115	\$409,770	\$450,000
Apron Construct		Design Only: Eastside, Phase 2 (25,000 SY)	\$1,565	\$1,565	\$31,871	\$35,001
Security Lighting Install		Eastside security lighting: Phase 1	\$4,470	\$4,470	\$91,060	\$100,000
Taxiway Construct		Construct eastside, Phase 1 (250' x 40')	\$1,341	\$1,341	\$27,318	\$30,000
Grnd. Transp. - Access Rd.		Construct access road (4500' x 60')	\$33,525	\$33,525	\$682,950	\$750,000
		Airport Total	\$63,251	\$63,251	\$1,288,499	\$1,415,001
Phoenix - Deer Valley	Maricopa					
Security not associated with preboard screening or		Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total	\$44,700	\$44,700	\$910,600	\$1,000,000
Phoenix Sky Harbor International	Maricopa					
Equipment ARFF (Pt. 139 Only)		ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
Land Acquisition for Noise (65-69DNL)		Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000
Land Acquisition for Noise (65-69DNL)		Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
Runway RSA		Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Apron Reconstruct		West Cargo Ramp in concrete	\$2,011,500	\$2,011,500	\$40,977,000	\$45,000,000
Apron Construct		Concourse T-4; New S-1 Concourse Apron	\$1,609,200	\$1,609,200	\$32,781,600	\$36,000,000
Terminal Construct (CS Only)		West Terminal infrastructure	\$4,470,000	\$4,470,000	\$91,060,000	\$100,000,000
Terminal Modify (CS Only)		Add Concourse T-4; New S-1 Concourser	\$1,448,280	\$1,448,280	\$29,503,440	\$32,400,000
Taxiway Construct		Construct Twy U	\$804,600	\$804,600	\$16,390,800	\$18,000,000
Grnd. Transp. - Access Rd.		Realignment of Sky Harbor Boulevard	\$2,011,500	\$2,011,500	\$40,977,000	\$45,000,000
Security not associated with preboard screening or		Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
Terminal Reconstruction to isolate threat of confined		Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
		Airport Total	\$15,630,845	\$15,630,845	\$318,421,643	\$349,683,333
Safford Regional	Graham					
Runway Construct		Reconstruct & extend Rwy 8/26: Phase 4	\$223,500	\$223,500	\$4,553,000	\$5,000,000
		Airport Total	\$223,500	\$223,500	\$4,553,000	\$5,000,000
Show Low Municipal	Navajo					
Apron (Environmental)		South apron (50' x 50')	\$5,588	\$5,588	\$113,825	\$125,001
Taxiway Construct		For south apron (600' x 35')	\$2,906	\$2,906	\$59,189	\$65,001
		Airport Total	\$8,494	\$8,494	\$173,014	\$190,002
Sierra Vista Municipal	Cochise					
Apron Construct		Design Only: General aviation apron	\$3,800	\$3,800	\$77,401	\$85,001
Taxiway Extend		Design Only: Twy D extension	\$4,470	\$4,470	\$91,060	\$100,000
Terminal Construct (CS Only)		Design Only: General aviation executive terminal building	\$11,175	\$11,175	\$227,650	\$250,000
Other - Fuel Farm/Utilities		Construct airport sewer collection system	\$35,760	\$35,760	\$728,480	\$800,000
Auto Parking Construct (ADOT)		Design Only: Parking lot	\$671	\$671	\$13,659	\$15,001
		Airport Total	\$55,876	\$55,876	\$1,138,250	\$1,250,002
Springerville - Babbitt Field	Apache					
Taxiway Construct		New to Rwy 11	\$17,880	\$17,880	\$364,240	\$400,000
Taxiway Construct		New to Rwy 29	\$22,350	\$22,350	\$455,300	\$500,000
		Airport Total	\$40,230	\$40,230	\$819,540	\$900,000
Tucson International	Pima					
Equipment ARFF		Underground fire hydrant protection system	\$94,764	\$94,764	\$1,930,472	\$2,120,000
Land Acquisition for Development		Acquire for expansion (50 acres)	\$129,094	\$129,094	\$2,629,813	\$2,888,001
		Airport Total	\$223,858	\$223,858	\$4,560,285	\$5,008,001
Tucson - Ryan Field	Pima					
Perimeter Road Construction		Following extension of Rwy 6R/24L: Phase 2	\$57,752	\$57,752	\$1,176,495	\$1,291,999

Airport Name	County		State Share	Local Share	Federal Share	Project Total	
Project Component		Project Description					
			Airport Total	\$57,752	\$57,752	\$1,176,495	\$1,291,999
Wickenburg Municipal	Maricopa						
Apron Construct		Expand south apron (4000 SY)	\$13,298	\$13,298	\$270,904	\$297,500	
Grnd. Transp. - Access Rd.		Terminal access road (2000 SY)	\$3,576	\$3,576	\$72,848	\$80,000	
			Airport Total	\$16,874	\$16,874	\$343,752	\$377,500
Williams-Gateway	Maricopa						
Taxiway Construct		Twy B: Phase 3	\$143,040	\$143,040	\$2,913,920	\$3,200,000	
Heilport Construct		Design/Construct lighted heliport	\$8,940	\$8,940	\$182,120	\$200,000	
Terminal Construct - Other		Design/Construct infrastructure for eastside terminal, etc.	\$140,805	\$140,805	\$2,868,390	\$3,150,000	
			Airport Total	\$292,785	\$292,785	\$5,964,430	\$6,550,000
Winslow-Lindberg Regional	Navajo						
Grnd. Transp. - Access Rd.		Realign Central Street	\$18,883	\$18,883	\$384,674	\$422,440	
Environmental Studies Conduct		Environmental review	\$3,576	\$3,576	\$72,848	\$80,000	
Runway Extend/Widen/Strengthen		Extend Rwy 11 (2100')	\$42,778	\$42,778	\$871,444	\$957,000	
Taxiway Extend/Widen/Strengthen		Extend Twy A (2100' x 50')	\$25,121	\$25,121	\$511,757	\$561,999	
			Airport Total	\$90,358	\$90,358	\$1,840,723	\$2,021,439
Yuma International	Yuma						
MIRL/HIRL Upgrade/Modification		Rwy 17/35 landing & hold short lighting	\$2,235	\$2,235	\$45,530	\$50,000	
			Airport Total	\$2,235	\$2,235	\$45,530	\$50,000
			Federal/State/Local Program Total	\$17,452,820	\$17,452,820	\$355,537,703	\$390,443,343

FY 04 - 08 Project Totals

	State Share		Local Share		Federal Share		Project Totals
FY '04 State /Local Totals	\$ 2,445,476	\$	1,199,163	\$	-	\$	3,644,639
FY '04 Fed/State /Local Totals	\$ 4,000,000	\$	4,000,000	\$	89,485,459	\$	97,485,459
FY '04 Project Totals	\$ 6,445,476	\$	5,199,163	\$	89,485,459	\$	101,130,098
<hr/>							
FY '05 State /Local Totals	\$ 15,429,088	\$	2,371,331	\$	-	\$	17,800,419
FY '05 Fed/State /Local Totals	\$ 4,000,000	\$	4,000,000	\$	89,485,459	\$	97,485,459
FY '05 Project Totals	\$ 19,429,088	\$	6,371,331	\$	89,485,459	\$	115,285,878
<hr/>							
FY '06 State /Local Totals	\$ 16,420,816	\$	2,689,125	\$	-	\$	19,109,941
FY '06 Fed/State /Local Totals	\$ 4,500,000	\$	4,500,000	\$	100,671,141	\$	109,671,141
FY '06 Project Totals	\$ 20,920,816	\$	7,189,125	\$	100,671,141	\$	128,781,082
<hr/>							
FY '07 State /Local Totals	\$ 12,056,065	\$	1,483,794	\$	-	\$	13,539,859
FY '07 Fed/State /Local Totals	\$ 4,500,000	\$	4,500,000	\$	100,671,141	\$	109,671,141
FY '07 Project Totals	\$ 16,556,065	\$	5,983,794	\$	100,671,141	\$	123,211,000
<hr/>							
FY '08 State /Local Totals	\$ 15,699,084	\$	15,663,065	\$	-	\$	31,362,149
FY '08 Fed/State /Local Totals	\$ 4,500,000	\$	4,500,000	\$	100,671,141	\$	109,671,141
FY '08 Project Totals	\$ 20,199,084	\$	20,163,065	\$	100,671,141	\$	141,033,290
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FY '04 - '08 Project Totals	\$ 83,550,529	\$	44,906,478	\$	480,984,340	\$	609,441,347

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<u>Airport Name</u>		<u>County</u>			<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>					
<u>Ajo Municipal</u>		<u>Pima</u>						
2005	SL	Master Plans Update (ADOT)	Update airport Master Plan (last update 1998)		\$45,000	\$5,000	\$0	\$50,000
2006	SL	Fire Protection (ADOT)	Design and install fire protection		\$36,000	\$4,000	\$0	\$40,000
2007	SL	Fire Protection (ADOT)	Complete installation		\$324,000	\$36,000	\$0	\$360,000
2007	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW12/30AJ, 10		\$43,212	\$4,801	\$0	\$48,013
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWA AJ, 10		\$4,116	\$457	\$0	\$4,573
2008	FSL	Environmental Studies Conduct	Reopening Rwy 5, txys		\$1,609	\$1,609	\$32,782	\$36,000
				Airport Total	\$453,937	\$51,867	\$32,782	\$453,937
<u>Bagdad</u>		<u>Yavapai</u>						
2004	FSL	Runway Reconstruct	Design Only: Rwy & apron overlay		\$3,353	\$3,353	\$68,295	\$75,000
2004	FSL	Other - Signage	Rwy & apron markings		\$1,106	\$1,106	\$22,537	\$24,750
2004	FSL	Other - Signage	Design Only: Rwy & apron markings		\$369	\$369	\$7,512	\$8,250
2004	FSL	Runway RSA	Relocate existing fence		\$894	\$894	\$18,212	\$20,000
2004	SL	Wind Indicator Upgrade/Modification (ADOT)	Install windcones		\$18,000	\$2,000	\$0	\$20,000
2005	SL	Runway Reconstruct (ADOT)	Rwy reconstruct (site distance problem)		\$315,000	\$35,000	\$0	\$350,000
2005	FSL	Runway Reconstruct	Design Only: Rwy		\$2,012	\$2,012	\$40,977	\$45,000
2005	FSL	Perimeter Road Construction	Construct access road (3500' x 24')		\$8,940	\$8,940	\$182,120	\$200,000
2005	FSL	Other - Signage	Access road signage		\$89	\$89	\$1,821	\$2,000
2006	SL	Master Plans Update (ADOT)	Update existing plan (last update 2000)		\$67,500	\$7,500	\$0	\$75,000
2007	FSL	Runway Reconstruct	Rwy & apron crack seal & overlay		\$2,235	\$2,235	\$45,530	\$50,000
2007	FSL	Other - Signage	Reconstruct existing pavement markings		\$1,475	\$1,475	\$30,050	\$33,000
				Airport Total	\$420,973	\$64,973	\$417,054	\$874,910
<u>Benson Municipal</u>		<u>Cochise</u>						
2004	FSL	Apron Construct	Design Only: East apron		\$8,940	\$8,940	\$182,120	\$200,000
2005	FSL	Apron Construct	East apron (22,000 SY)		\$58,110	\$58,110	\$1,183,780	\$1,300,000
2007	FSL	Land Acquisition for Development	State Land east & west (182 acres)		\$40,677	\$40,677	\$828,646	\$910,000
2008	SL	Runway Construct	Design Only: Extension Rwy 10/28 (3000 LF)		\$162,000	\$18,000	\$0	\$180,000
				Airport Total	\$269,727	\$125,727	\$2,194,546	\$1,144,637
<u>Bisbee Municipal</u>		<u>Cochise</u>						
2004	FSL	Other - Fuel Farm/Utilities	Design Only: Terminal area water system		\$67	\$67	\$1,366	\$1,500
2004	FSL	Other - Fuel Farm/Utilities	Construct terminal area water system: Phase 2		\$738	\$738	\$15,025	\$16,500
2004	FSL	Land Acquisition for Development	Rwys 35, 2 & 20		\$760	\$760	\$15,480	\$17,000
2005	FSL	Environmental Studies Conduct	Prepare EA for Rwy 2/20 improvements		\$1,788	\$1,788	\$36,424	\$40,000
2005	FSL	Other - Fuel Farm/Utilities	Upgrade terminal area		\$581	\$581	\$11,838	\$13,000
2006	SL	Land Acquisition for Development	Rwy 2/20 avigation easements		\$26,100	\$2,900	\$0	\$29,000
2006	FSL	Runway Construct	Design Only: Rwy 2/20, Twy A2 extension & road		\$2,146	\$2,146	\$43,709	\$48,000
2006	SL	Auto Parking Construct (ADOT)	Paved access road & auto parking		\$19,800	\$2,200	\$0	\$22,000
2006	FSL	Runway Construct	Rwy 2/20, Twy A2 extension & road: Phase 2		\$28,340	\$28,340	\$577,320	\$634,000
2006	FSL	Runway Construct	Engineering for rwy, twy & road relocation		\$2,861	\$2,861	\$58,278	\$64,000
2007	FSL	MITL/HITL Install	Design Only: MITL system to serve Rwy 17/35 twys		\$894	\$894	\$18,212	\$20,000

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<u>Airport Name</u>		<u>County</u>			<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>					
				Airport Total	\$84,075	\$43,275	\$777,652	\$1,228,712
<u>Bisbee-Douglas International Cochise</u>								
2004	SL	Master Plans Update (ADOT)	Revise Master Plan (last update 1997)		\$56,700	\$6,300	\$0	\$63,000
				Airport Total	\$56,700	\$6,300	\$0	\$1,285,412
<u>Buckeye Municipal</u>		<u>Maricopa</u>						
2004	FSL	Runway Extend/Widen/Strengthen	Rwy 17/35 extend,Twy extend: Phase 1		\$41,459	\$41,459	\$844,582	\$927,500
2004	FSL	Master Plans Develop	Update Master Plan (last update 1998)		\$5,588	\$5,588	\$113,825	\$125,000
2004	FSL	Runway Extend/Widen/Strengthen	Rwy 17/35 extend, Twy extend: Phase 2		\$41,459	\$41,459	\$844,582	\$927,500
2005	FSL	Runway Extend/Widen/Strengthen	Strengthen loading capacity (45,000 SWG)		\$58,110	\$58,110	\$1,183,780	\$1,300,000
2005	FSL	MIRL/HIRL Upgrade/Modification	Upgrade lighting & extend		\$13,410	\$13,410	\$273,180	\$300,000
2005	FSL	Runway Vertical /Visual Lighting	REIL install; PAPI install; Beacon new		\$10,058	\$10,058	\$204,885	\$225,000
2007	FSL	Apron Expand	Expand apron		\$33,525	\$33,525	\$682,950	\$750,000
2007	FSL	Grnd. Transp. - Access Rd.	Rehabilitate & extend access road		\$8,940	\$8,940	\$182,120	\$200,000
2008	FSL	Runway Extend/Widen/Strengthen	Widen rwy (to 100')		\$75,990	\$75,990	\$1,548,020	\$1,700,000
				Airport Total	\$288,539	\$288,539	\$5,877,924	\$1,573,951
<u>Casa Grande Municipal</u>		<u>Pinal</u>						
2004	FSL	Fencing (Security) Install	Security fencing for west terminal area		\$5,128	\$5,128	\$104,470	\$114,727
2004	FSL	Other - Fuel Farm/Utilities	Sewer, water & electric to east terminal area		\$2,235	\$2,235	\$45,530	\$50,000
2005	FSL	Fencing (Security) Install	Security fencing around airport perimeter		\$4,681	\$4,681	\$95,364	\$104,727
2005	FSL	Runway Vertical /Visual Lighting	PAPI construction		\$2,682	\$2,682	\$54,636	\$60,000
2006	FSL	Auto Parking Construct (ADOT)	East terminal area parking lot		\$2,089	\$2,089	\$42,550	\$46,727
2006	FSL	Apron Construct	Apron for east terminal area		\$3,040	\$3,040	\$61,921	\$68,000
2006	FSL	Other - Fuel Farm/Utilities	Sewer, water & electric for west terminal area		\$2,235	\$2,235	\$45,530	\$50,000
2007	FSL	Apron Construct	Apron for west terminal area		\$7,363	\$7,363	\$150,000	\$164,727
2008	FSL	Apron Construct	Apron for south terminal area		\$3,682	\$3,682	\$75,000	\$82,363
				Airport Total	\$33,135	\$33,135	\$675,001	\$1,607,086
<u>Chandler Municipal</u>		<u>Maricopa</u>						
2004	FSL	Apron Construct	North project: Design Airport Boulevard realignment (3400 LF)		\$5,900	\$5,900	\$120,199	\$132,000
2004	FSL	Apron Construct	North project: Design north apron #1 (33,350 SY)		\$5,141	\$5,141	\$104,719	\$115,000
2004	FSL	Apron Construct	North project: Design auto parking lot (3600 SY)		\$559	\$559	\$11,383	\$12,500
2004	FSL	Apron Construct	North project: Design Ryan Road Apron (5900 SY)		\$581	\$581	\$11,838	\$13,000
2004	FSL	Apron Construct	South project: Environmental assessment		\$559	\$559	\$11,383	\$12,500
2004	FSL	Apron Structural Upgrade	Construct apron storm drain (900 LF)		\$12,024	\$12,024	\$244,951	\$269,000
2004	FSL	Equipment Miscellaneous	Install tower voice recorder		\$1,475	\$1,475	\$30,050	\$33,000
2004	FSL	Heilport Construct	Construction of heliport, apron, access road		\$146,482	\$146,482	\$2,984,036	\$3,277,000
2004	FSL	Land Acquisition for Development	Acquire west runway protection zone easement (6 acres)		\$28,474	\$28,474	\$580,052	\$637,000
2004	FSL	Other - Runway Incursion Signs	Construct Twy A & Rwy 4L/22R hold sign placement		\$2,883	\$2,883	\$58,734	\$64,500
2004	FSL	Taxiway Extend	Construct Twy H extension (230 SY)		\$1,296	\$1,296	\$26,407	\$29,000
2005	FSL	Apron Construct	North project: Construct north apron #1 (33,350 SY)		\$63,496	\$63,496	\$1,293,507	\$1,420,500
2005	FSL	Access Road construct (ADOT)	North project: Construct access road		\$72,861	\$72,861	\$1,484,278	\$1,630,000

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<u>Airport Name</u>		<u>County</u>		<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>				
2005	FSL	Auto Parking Construct (ADOT)	North project: Construct auto parking lot (3600 SY)	\$6,705	\$6,705	\$136,590	\$150,000
2005	FSL	Access Road construct (ADOT)	North project: Construct Ryan Road Apron (5900 SY)	\$7,063	\$7,063	\$143,875	\$158,000
2005	SL	Apron Construct	South project: Design apron area #1 (25,800 SY)	\$95,850	\$10,650	\$0	\$106,500
2005	SL	Master Plans Develop	Update airport Master Plan (last update 1998)	\$166,500	\$18,500	\$0	\$185,000
2005	FSL	Planning Noise (Pt. 150)	Update noise compatibility study	\$12,404	\$12,404	\$252,692	\$277,500
2005	SL	Runway Reconstruct Rwy Lighting/electrical	Design Only: Airport light vault reconstruction	\$32,850	\$3,650	\$0	\$36,500
2006	FSL	Apron Construct	South project: Construct apron area #1 (25,800 SY)	\$58,870	\$58,870	\$1,199,260	\$1,317,000
2006	FSL	Apron Construct	South project: Design access road (5000 LF)	\$8,046	\$8,046	\$163,908	\$180,000
2006	FSL	Equipment Miscellaneous	Install tower voice switch gear/transmitter	\$1,408	\$1,408	\$28,684	\$31,500
2006	FSL	Land Acquisition for Development	Acquire corner of Germann Road & Cooper Road (30 acres)	\$135,218	\$135,218	\$2,754,565	\$3,025,000
2006	SL	Other - Runway Incursion Signs	Design Only: Replacement of airport signage (70 signs)	\$27,900	\$3,100	\$0	\$31,000
2006	SL	Runway Reconstruct Rwy Lighting/electrical	Airport light vault reconstruction	\$370,800	\$41,200	\$0	\$412,000
2006	FSL	Taxiway Extend	Design Only: Twy B extension (12,000 SY)	\$4,023	\$4,023	\$81,954	\$90,000
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01CH, 10	\$172,828	\$19,203	\$0	\$192,031
2006	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A01CH, 20	\$172,861	\$19,207	\$0	\$192,068
2006	SL	APMS - Runway Pavement Preservation	Crack seal & slurry, RW2RCH,10	\$50,667	\$5,630	\$0	\$56,297
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWACH, 10	\$53,612	\$5,957	\$0	\$59,569
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWCCH, 10	\$38,165	\$4,241	\$0	\$42,406
2007	FSL	Apron Construct	South project: Design apron area #2 (45,300 SY)	\$8,135	\$8,135	\$165,729	\$182,000
2007	FSL	Apron Construct	South project: Construct access roads (5000 LF)	\$99,480	\$99,480	\$2,026,540	\$2,225,500
2007	FSL	Apron Structural Upgrade	Design Only: Terminal area structural upgrade (8000 SY)	\$1,050	\$1,050	\$21,399	\$23,500
2007	SL	Other - Runway Incursion Signs	Construct replacement of airport signage (70 signs)	\$316,350	\$35,150	\$0	\$351,500
2007	SL	Runway RSA	Design Only: Rwy/twy stabilization & erosion control	\$6,750	\$750	\$0	\$7,500
2007	FSL	Taxiway Extend	Construct Twy B extension (12,000 SY)	\$49,438	\$49,438	\$1,007,124	\$1,106,000
2007	FSL	Taxiway Extend	Twy A run-up area; Design area at Twy A & Rwy 22R (2050 SY)	\$447	\$447	\$9,106	\$10,000
2008	SL	Apron Construct	North project: Design north apron #2 (47,250 SY)	\$195,750	\$21,750	\$0	\$217,500
2008	SL	Apron Construct	South project: Apron area #2 (45,300 SY)	\$2,019,600	\$224,400	\$0	\$2,244,000
2008	FSL	Apron Structural Upgrade	Construct terminal area structural upgrade (8000 SY)	\$12,762	\$12,762	\$259,976	\$285,500
2008	SL	Runway RSA	Rwy/Twy stabilization & erosion control	\$78,750	\$8,750	\$0	\$87,500
2008	FSL	Taxiway Extend	Twy A run-up area at Twy A & Rwy 22R (2050 SY)	\$5,498	\$5,498	\$112,004	\$123,000
Airport Total				\$4,551,511	\$1,174,416	\$15,324,943	\$6,158,597
<u>Cochise College</u>		<u>Cochise</u>					
2004	SL	REIL Install (ADOT)	Install REIL for Rwy 5/23	\$36,225	\$4,025	\$0	\$40,250
Airport Total				\$36,225	\$4,025	\$0	\$6,194,822
<u>Colorado City Municipal</u>		<u>Mohave</u>					
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01CL, 10	\$8,642	\$960	\$0	\$9,602
2006	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW220CL, 10	\$44,900	\$4,989	\$0	\$49,889
2006	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW1129CL, 10	\$61,556	\$6,840	\$0	\$68,396
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWACL, 10	\$4,172	\$464	\$0	\$4,636
Airport Total				\$119,270	\$13,253	\$0	\$6,314,092

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<u>Airport Name</u>		<u>County</u>			<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>					
<u>Coolidge Municipal</u>		<u>Pinal</u>						
2004	FSL	Runway Reconstruct	Design Only: Phase 1, Rwy 5/23 (150' x 4800')		\$4,118	\$4,118	\$83,894	\$92,130
2004	FSL	Planning Special	Survey/Install monument		\$894	\$894	\$18,212	\$20,000
2005	FSL	Fencing (Security) Install	Install fencing to FAA standards		\$16,185	\$16,185	\$329,701	\$362,070
2005	FSL	Land Acquisition for Miscellaneous	Tract B, south boundary (5 acres)		\$1,220	\$1,220	\$24,859	\$27,300
2005	FSL	Apron Reconstruct	Design Only: Phase 1		\$2,369	\$2,369	\$48,262	\$53,000
2005	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW1735CL, 10		\$37,786	\$4,198	\$0	\$41,984
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWACL, 10		\$133,386	\$14,821	\$0	\$148,207
2006	FSL	Apron Reconstruct	Apron: Northwest of main hangar (12,250 SY)		\$9,628	\$9,628	\$196,143	\$215,400
2006	FSL	MITL/HITL Install	Twys 1, 3, 4 & 6 (2,025 LF)		\$10,013	\$10,013	\$203,974	\$224,000
2006	FSL	Apron Lighting Install	Apron: Northwest of main hangar (8 each)		\$483	\$483	\$9,834	\$10,800
2006	SL	Fencing (Security) Upgrade (ADOT)	Design Only: Phase 1		\$19,440	\$2,160	\$0	\$21,600
2006	FSL	Apron Reconstruct	Phase 2		\$3,139	\$3,139	\$63,946	\$70,224
2007	FSL	Fencing (Security) Upgrade	Terminal Area: Operations area (6000')		\$1,609	\$1,609	\$32,782	\$36,000
2007	FSL	Grnd. Transp. - Access Rd.	Access road: A Street (3100 LF)		\$8,046	\$8,046	\$163,908	\$180,000
2007	FSL	REIL Install	Design Only: Phase 1		\$1,118	\$1,118	\$22,765	\$25,000
2007	FSL	Fencing (Security) Upgrade	Phase 2		\$1,159	\$1,159	\$23,603	\$25,920
2008	SL	REIL Install (ADOT)	Rwy 5 & 23 (2 systems): Phase 1		\$112,500	\$12,500	\$0	\$125,000
2008	SL	Master Plans Develop	Update Master Plan (last update 1997)		\$67,500	\$7,500	\$0	\$75,000
2008	SL	REIL Install	Phase 2		\$13,500	\$1,500	\$0	\$15,000
Airport Total					\$444,093	\$102,660	\$1,221,883	\$6,758,185
<u>Cottonwood</u>		<u>Yavapai</u>						
2004	FSL	Land Acquisition for Development	Land acquisition		\$35,760	\$35,760	\$728,480	\$800,000
2005	FSL	Equipment AWOS	AWOS		\$6,705	\$6,705	\$136,590	\$150,000
2005	FSL	Runway Vertical /Visual Lighting	Relocate segmented circle		\$894	\$894	\$18,212	\$20,000
2005	FSL	Instrument Approach System Install	Survey & coordinate for GPS approach		\$224	\$224	\$4,553	\$5,000
2005	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A01WN, 10		\$151,736	\$16,860	\$0	\$168,596
2006	FSL	Environmental Studies Conduct	EA for rwy extension		\$4,470	\$4,470	\$91,060	\$100,000
2006	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW1432CT, 10		\$41,526	\$4,614	\$0	\$46,140
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWACT, 10		\$14,486	\$1,610	\$0	\$16,096
2007	FSL	Runway Extend/Widen/Strengthen	Rwy south end extension		\$22,350	\$22,350	\$455,300	\$500,000
2008	FSL	Taxiway Construct	T-hangar taxilanes		\$35,760	\$35,760	\$728,480	\$800,000
Airport Total					\$313,911	\$129,247	\$2,162,675	\$7,072,096
<u>Douglas Municipal</u>		<u>Cochise</u>						
2005	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A01DM, 10		\$87,122	\$9,680	\$0	\$96,802
2005	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW321DM, 10		\$62,218	\$6,913	\$0	\$69,131
2007	SL	Master Plans Update (ADOT)	Update Master Plan		\$67,500	\$7,500	\$0	\$75,000
2007	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A02DM, 10		\$38,379	\$4,264	\$0	\$42,643
Airport Total					\$255,219	\$28,357	\$0	\$7,327,315

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<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>					
<u>Eloy Municipal</u>		<u>Pinal</u>						
2004	FSL	Fencing (Security) Install	Terminal area w/gates (4200 LF)		\$8,046	\$8,046	\$163,908	\$180,000
2004	FSL	Runway Extend/Widen/Strengthen	Rwy 2/20 widen and overlay (3900 LF)		\$67,050	\$67,050	\$1,365,900	\$1,500,000
2004	FSL	MITL/HITL Install	MITLs on all twys (9800 LF)		\$22,350	\$22,350	\$455,300	\$500,000
2004	FSL	Land Acquisition for Development	Acquire for rwy safety area extension (23 acres)		\$13,857	\$13,857	\$282,286	\$310,000
2004	FSL	Environmental Studies Conduct	EA for Rwy 2/20 extension		\$11,175	\$11,175	\$227,650	\$250,000
2005	SL	Runway Construct (ADOT)	Design Only: Extend Rwy 2/20 (1600 LF)		\$135,000	\$15,000	\$0	\$150,000
2005	FSL	Fencing (Security) Install	Perimeter (8600 LF)		\$11,175	\$11,175	\$227,650	\$250,000
2005	FSL	Runway Extend/Widen/Strengthen	Rwy 2/20 extension (1600 LF): Phase 2		\$67,050	\$67,050	\$1,365,900	\$1,500,000
2005	SL	Land Acquisition for Development	Acquire (4.1 acres): Phase 2		\$90,000	\$10,000	\$0	\$100,000
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01EM, 10		\$17,725	\$1,969	\$0	\$19,694
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWAEM, 10		\$21,730	\$2,414	\$0	\$24,144
2006	FSL	Apron Construct	Apron construct (13,450 SF)		\$21,233	\$21,233	\$432,535	\$475,000
2006	FSL	Taxiway Construct	Twy relocation (24,450 SY)		\$134,100	\$134,100	\$2,731,800	\$3,000,000
2007	SL	Taxiway Construct (ADOT)	Construct T-hangar access (1630 SY)		\$180,000	\$20,000	\$0	\$200,000
Airport Total					\$800,491	\$405,419	\$7,252,929	\$8,127,806
<u>Ernest A Love Field</u>		<u>Yavapai</u>						
2004	FSL	Fencing (Security) Install	Fence with 7 automated vehicle gates (30,000 LF)		\$29,591	\$29,591	\$602,817	\$662,000
2004	FSL	Taxiway Reconstruct Lighting	Twys Delta & Foxtrot		\$34,866	\$34,866	\$710,268	\$780,000
2004	FSL	Equipment Miscellaneous	Snow removal equipment		\$17,210	\$17,210	\$350,581	\$385,000
2004	FSL	Runway Reconstruct	Displaced threshold for Rwy 3R		\$24,585	\$24,585	\$500,830	\$550,000
2004	FSL	Land Acquisition for Development	Acquire land for Rwy 21L extension		\$55,875	\$55,875	\$1,138,250	\$1,250,000
2004	FSL	Runway Extend/Widen/Strengthen	Rwy 3R/21L (200,000 DWL)		\$145,007	\$145,007	\$2,953,986	\$3,244,000
2005	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 21L (1680' NE)		\$156,450	\$156,450	\$3,187,100	\$3,500,000
2005	FSL	Equipment Miscellaneous	Sweeper		\$6,705	\$6,705	\$136,590	\$150,000
2006	FSL	Terminal Construct (CS Only)	Airline terminal & infrastructure (21,000 SF)		\$299,490	\$299,490	\$6,101,020	\$6,700,000
2006	FSL	Taxiway Extend/Widen/Strengthen	Extend & widen Twy C (9600' x 75')		\$44,700	\$44,700	\$910,600	\$1,000,000
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01PR, 20		\$17,588	\$1,954	\$0	\$19,542
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A02PR, 10		\$18,805	\$2,089	\$0	\$20,894
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A04PR, 10		\$4,580	\$509	\$0	\$5,089
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWAPR, 10		\$35,024	\$3,892	\$0	\$38,916
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWBPR, 10		\$59,569	\$6,619	\$0	\$66,188
2007	FSL	Buildings ARFF (Pt. 139 Only)	Facility at mid-field (4500 SF)		\$25,032	\$25,032	\$509,936	\$560,000
2007	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW3L21RPR, 10		\$50,614	\$5,624	\$0	\$56,238
2008	SL	Install Distance To Go Signs	Rwy 3R/21L		\$130,500	\$14,500	\$0	\$145,000
Airport Total					\$1,156,191	\$874,698	\$17,101,978	\$9,283,997
<u>Falcon Field</u>		<u>Maricopa</u>						
2004	FSL	Taxiway Construct	Design Only: Twy B bridge (rwy incursion item)		\$13,410	\$13,410	\$273,180	\$300,000
2004	FSL	Land Acquisition for Development	Land acquisition (33 acres)		\$118,008	\$118,008	\$2,403,984	\$2,640,000
2004	FSL	Fencing (Security) Install	Fencing install (security)		\$11,175	\$11,175	\$227,650	\$250,000

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<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>				
2004	SL	Fencing (Security) Install (ADOT)	Install fencing (security)	\$225,000	\$25,000	\$0	\$250,000
2004	FSL	Other - Fuel Farm/Utilities	Construct drainage items: Phases 2 & 3	\$27,245	\$27,245	\$555,011	\$609,500
2005	FSL	Taxiway Construct	Construct Twy B bridge (rwy incursion item)	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2005	SL	Taxiway Construct (ADOT)	Design Only: Twys B-8 & B-9 extensions (84,722 SY)	\$225,000	\$25,000	\$0	\$250,000
2005	SL	Apron Construct (ADOT)	Design Only: Echo Apron (25,777 SY)	\$67,500	\$7,500	\$0	\$75,000
2005	SL	Apron Construct (ADOT)	Apron design/construct (14,583 SY); Runup area	\$578,988	\$64,332	\$0	\$643,320
2005	SL	Buildings Construct/relocate (ADOT)	Design/Construct Terminal: Phases 1 & 2	\$1,282,500	\$142,500	\$0	\$1,425,000
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01MF, 10	\$32,243	\$3,583	\$0	\$35,826
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry, A02MF, 10	\$58,656	\$6,517	\$0	\$65,173
2005	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW4LMF	\$38,392	\$4,266	\$0	\$42,658
2005	SL	APMS - Runway Pavement Preservation	Crack seal & slurry, RW4R, 10	\$66,442	\$7,382	\$0	\$73,824
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWCMF, 10	\$47,860	\$5,318	\$0	\$53,178
2006	FSL	Taxiway Construct	Extend Taxilanes B8 & B9 (84,722 SY)	\$75,741	\$75,741	\$1,542,957	\$1,694,440
2006	FSL	MITL/HITL Install	MITL for B-1 Twy (2200 LF)	\$6,437	\$6,437	\$131,126	\$144,000
2006	FSL	MITL/HITL Install	MITL for B-7, B-8, B-9, B-10 (5000 LF)	\$19,718	\$19,718	\$401,684	\$441,120
2006	FSL	Taxiway Construct	Construct hi-speed exits for 4L (3500 SY)	\$4,241	\$4,241	\$86,393	\$94,875
2006	SL	Apron Construct (ADOT)	Construct Echo Apron (25,777 SY)	\$695,979	\$77,331	\$0	\$773,310
2006	SL	Buildings Construct/relocate (ADOT)	Terminal construction: Phase 3	\$1,125,000	\$125,000	\$0	\$1,250,000
2007	SL	Runway Reconstruct	Rwy 4R/22L overlay (57,000 SY)	\$1,385,100	\$153,900	\$0	\$1,539,000
2007	FSL	Taxiway Construct	Twy D overlay (28,000 SY)	\$33,793	\$33,793	\$688,414	\$756,000
2008	SL	Master Plans Develop	Master Plan update (last update 1992)	\$360,000	\$40,000	\$0	\$400,000
2008	SL	Runway Reconstruct	Rwy 4L/22R overlay (32,000 SY)	\$777,600	\$86,400	\$0	\$864,000
2008	FSL	Taxiway Construct	Twys A, C, E overlay (29,000 SY)	\$35,000	\$35,000	\$713,000	\$783,000
2008	SL	Apron Reconstruct (ADOT)	Reconstruct main apron (40,000 SY)	\$972,000	\$108,000	\$0	\$1,080,000
Airport Total				\$8,417,128	\$1,360,897	\$9,755,199	\$17,701,125
<u>Flagstaff-Pulliam</u>		<u>Coconino</u>					
2004	FSL	Buildings ARFF (Pt. 139 Only)	ARFF building/security fire protection	\$73,755	\$73,755	\$1,502,490	\$1,650,000
2004	FSL	Runway Construct	Design/Construct Rwy northeast extension and safety area	\$234,675	\$234,675	\$4,780,650	\$5,250,000
2005	FSL	Runway Construct	Design/Construct Rwy northeast extension and safety area	\$234,675	\$234,675	\$4,780,650	\$5,250,000
2005	FSL	Equipment ARFF	ARFF equipment and snow removal equipment	\$44,700	\$44,700	\$910,600	\$1,000,000
2006	FSL	Perimeter Road Construction	Perimeter road north; access roads	\$245,850	\$245,850	\$5,008,300	\$5,500,000
2006	SL	Apron Construct (ADOT)	Design Only: Apron for general aviation	\$180,000	\$20,000	\$0	\$200,000
2007	FSL	Taxiway Construct	Design/Construct for general aviation	\$46,935	\$46,935	\$956,130	\$1,050,000
2007	FSL	Apron Construct	Design/Construct for general aviation	\$70,403	\$70,403	\$1,434,195	\$1,575,000
Airport Total				\$1,130,993	\$970,993	\$19,373,015	\$18,832,118
<u>Gila Bend Municipal</u>		<u>Maricopa</u>					
2004	FSL	Fencing (Security) Install	Design Only: Phase 1	\$1,250	\$1,250	\$25,469	\$27,970
2005	FSL	Apron Lighting Install	Floodlights for apron	\$1,810	\$1,810	\$36,879	\$40,500
2005	FSL	Fencing (Security) Install	Install security fencing to FAA standards	\$9,442	\$9,442	\$192,346	\$211,230
2005	FSL	Runway Construct	Survey/Install monument	\$894	\$894	\$18,212	\$20,000

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<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>				
2005	FSL	Heilport Construct	Design Only: Phase 1	\$1,021	\$1,021	\$20,789	\$22,830
2005	FSL	Fencing (Security) Install	Phase 2	\$1,458	\$1,458	\$29,693	\$32,608
2006	FSL	Heilport Construct	Construct helipad	\$3,070	\$3,070	\$62,531	\$68,670
2006	FSL	Auto Parking Construct (ADOT)	Paved parking & existing access road	\$1,086	\$1,086	\$22,128	\$24,300
2006	FSL	Runway Vertical /Visual Lighting	Install PAPI system	\$3,017	\$3,017	\$61,466	\$67,500
2006	FSL	REIL Install	Install REIL system	\$2,012	\$2,012	\$40,977	\$45,000
2006	FSL	Heilport Construct	Phase 2	\$1,102	\$1,102	\$22,452	\$24,656
Airport Total				\$26,162	\$26,162	\$532,942	\$18,858,280
<u>Glendale Municipal</u>		<u>Maricopa</u>					
2004	FSL	Taxiway Construct	Eastside parallel (7150' x 30')	\$129,630	\$129,630	\$2,640,740	\$2,900,000
2004	FSL	Apron Construct	Eastside apron	\$98,340	\$98,340	\$2,003,320	\$2,200,000
2004	FSL	Taxiway Construct	Stubs on eastside	\$31,290	\$31,290	\$637,420	\$700,000
2004	FSL	Land Acquisition for Development	Rwy 19 protection zone, north (36 acres)	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2005	FSL	Grnd. Transp. - Access Rd.	Construct access road eastside	\$101,693	\$101,693	\$2,071,615	\$2,275,000
2005	FSL	Equipment Other	Security equipment, gate access, cameras, card readers	\$46,980	\$46,980	\$957,041	\$1,051,000
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01GL, 20	\$154,965	\$17,218	\$0	\$172,183
2005	SL	APMS - Runway Pavement Preservation	Crack Seal & slurry; RW119GL, 10	\$54,052	\$6,006	\$0	\$60,058
2006	FSL	Land Acquisition for Development	Northwest corner (6 acres)	\$44,700	\$44,700	\$910,600	\$1,000,000
2006	FSL	Buildings Other	ARFF construct - northwest parcel	\$26,013	\$26,013	\$529,924	\$581,950
2006	SL	Utilities (Landside) Install (ADOT)	Install utilities eastside	\$184,500	\$20,500	\$0	\$205,000
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWBGL, 10	\$38,492	\$4,277	\$0	\$42,769
Airport Total				\$1,089,455	\$705,447	\$13,393,060	\$19,947,735
<u>Grand Canyon National Park</u>		<u>Coconino</u>					
2005	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A01GC, 10	\$86,625	\$9,625	\$0	\$96,250
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry, A01GC, 20	\$156,369	\$17,374	\$0	\$173,743
2006	SL	APMS - Runway Pavement Preservation	Crack seal; Rwy 321GC, 10	\$41,925	\$4,658	\$0	\$46,583
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWPGC, 10	\$94,021	\$10,447	\$0	\$104,468
Airport Total				\$378,940	\$42,104	\$0	\$20,326,675
<u>Greenlee County</u>		<u>Greenlee</u>					
2004	FSL	Taxiway Construct	Construct Parallel Twy: Phase 1 (2600 LF)	\$33,525	\$33,525	\$682,950	\$750,000
2006	FSL	Instrument Approach System Install	GPS approach/equipment	\$11,175	\$11,175	\$227,650	\$250,000
2006	SL	Land Acquisition for Miscellaneous	Acquire for runway protection zone (198 acres)	\$90,000	\$10,000	\$0	\$100,000
2006	SL	Obstruction Removal (Part 77) (ADOT)	Design Only: Relocation of residences, buildings & poles	\$45,000	\$5,000	\$0	\$50,000
2007	FSL	Obstruction Removal (Part 77)	Relocation of power poles, residences & buildings	\$13,410	\$13,410	\$273,180	\$300,000
2007	SL	Taxiway Construct (ADOT)	Design Only: Phase 1 (2600 LF)	\$112,500	\$12,500	\$0	\$125,000
2008	FSL	Taxiway Construct	Construct Parallel Twy: Phase 2 (2600 LF)	\$26,820	\$26,820	\$546,360	\$600,000
Airport Total				\$332,430	\$112,430	\$1,730,140	\$20,659,105
<u>H.A. Clark Memorial Field</u>		<u>Coconino</u>					
2004	FSL	Environmental Studies Conduct	Update existing EA for rwy extension	\$1,565	\$1,565	\$31,871	\$35,000
2004	FSL	Master Plans Develop	Update airport Master Plan/Economic Study	\$6,035	\$6,035	\$122,931	\$135,000

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<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>				
2004	FSL	Buildings Other	Construct ARFF building	\$11,175	\$11,175	\$227,650	\$250,000
2004	FSL	Runway Vertical /Visual Lighting	Install PAPI - visual guidance system	\$3,353	\$3,353	\$68,295	\$75,000
2004	FSL	REIL Install	Install REIL system	\$3,353	\$3,353	\$68,295	\$75,000
2004	FSL	Equipment Other	Acquire snow removal equipment	\$10,728	\$10,728	\$218,544	\$240,000
2004	FSL	Equipment Other	Acquire sweeper	\$4,470	\$4,470	\$91,060	\$100,000
2004	FSL	Taxiway Construct	Widen Parallel Twy (50' x 8000')	\$17,880	\$17,880	\$364,240	\$400,000
2005	SL	Fire Protection (ADOT)	Design fire protection facilities	\$157,500	\$17,500	\$0	\$175,000
2005	SL	APMS - Runway Pavement Preservation	Overlay, AC thin; RW1836CM, 10	\$263,250	\$29,250	\$0	\$292,500
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A02CM, 10	\$15,008	\$1,668	\$0	\$16,676
2006	FSL	MITL/HITL Install	Install MITL	\$11,175	\$11,175	\$227,650	\$250,000
2006	FSL	Runway Construct	Construct drain/erosion control improvement	\$22,350	\$22,350	\$455,300	\$500,000
2006	SL	Runway Construct (ADOT)	Design Only: Rwy extension (1000' x 100')	\$67,500	\$7,500	\$0	\$75,000
2007	FSL	Runway Extend/Widen/Strengthen	Construct rwy extension (1000' x 100')	\$22,350	\$22,350	\$455,300	\$500,000
2007	FSL	Taxiway Extend/Widen/Strengthen	Extend twy/connector (500' x 50') & overlay (7000')	\$22,350	\$22,350	\$455,300	\$500,000
2007	FSL	Grnd. Transp. - Access Rd.	Reconstruct access road	\$4,470	\$4,470	\$91,060	\$100,000
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry, TWBHL, 10	\$4,245	\$472	\$0	\$4,717
2008	FSL	Perimeter Road Construction	Construct perimeter road for security & safety (18,000')	\$15,645	\$15,645	\$318,710	\$350,000
Airport Total				\$664,402	\$213,289	\$3,196,206	\$21,323,507
<u>Holbrook Municipal</u>		<u>Navajo</u>					
2004	FSL	Land Acquisition for Development	Southwest of Rwy 11/29 for protection (150 acres)	\$34,084	\$34,084	\$694,333	\$762,501
2004	FSL	Runway Reconstruct	Rwy 11/29 (4900' x 60')	\$61,328	\$61,328	\$1,249,342	\$1,371,999
2004	FSL	Fencing (Security) Upgrade	Main access security gate	\$894	\$894	\$18,212	\$20,000
2004	FSL	Fencing (Security) Install	Perimeter fence southeast of Rwy 11/29 (1500 LF)	\$6,857	\$6,857	\$139,686	\$153,400
2004	SL	Obstruction Removal (Part 77) (ADOT)	Rwy 3/21 safety area removals	\$18,000	\$2,000	\$0	\$20,000
2004	SL	Security Lighting Install (ADOT)	Terminal/hangar parking area	\$22,501	\$2,500	\$0	\$25,001
2005	FSL	Taxiway Construct	Parallel Twy for Rwy 11/29	\$23,713	\$23,713	\$483,072	\$530,499
2005	SL	MIRL/HIRL Install	Rwy 11/29 (4900' x 60')	\$136,619	\$15,180	\$0	\$151,799
2005	FSL	MITL/HITL Install	Parallel Twy to Rwy 11/29	\$6,571	\$6,571	\$133,858	\$147,000
2005	FSL	REIL Install	Rwy 11/29	\$3,487	\$3,487	\$71,028	\$78,001
2005	SL	Runway Construct (ADOT)	Design Only: Rwy 3/21 northeast extension	\$56,070	\$6,230	\$0	\$62,300
2006	SL	Land Acquisition for Development	Northeast of Rwy 3/21 (17 acres)	\$73,710	\$8,190	\$0	\$81,900
2006	SL	Runway Construct	Rwy 3/21 northeast extension (1200' x 75')	\$712,799	\$79,200	\$0	\$791,999
2006	FSL	Taxiway Construct	Twy 3/21 extension (1200' x 60')	\$21,612	\$21,612	\$440,275	\$483,500
2006	SL	Fencing (Security) Install (ADOT)	Perimeter/Security northeast of Rwy 3/21 (5200 LF)	\$45,000	\$5,000	\$0	\$50,000
2006	SL	Taxiway Construct (ADOT)	Design Only: Parallel Twy 3/21 (40' separation)	\$107,334	\$11,926	\$0	\$119,260
2007	FSL	Taxiway Construct	Parallel Twy 3/21 (40' for separation)	\$53,309	\$53,309	\$1,085,982	\$1,192,600
2007	SL	MIRL/HIRL Install	Rwy 3/21 northeast extension (1200' x 75')	\$36,000	\$4,000	\$0	\$40,000
2007	SL	MITL/HITL Install	Twy 3/21 northeast extension (1200' x 60')	\$36,000	\$4,000	\$0	\$40,000
2007	FSL	Runway Vertical /Visual Lighting	Relocate PAPI for Rwy 3/21 extension	\$1,743	\$1,743	\$35,512	\$38,999
2007	FSL	Apron Construct	Design Only: Expansion (14,300 SY)	\$2,909	\$2,909	\$59,253	\$65,070
2008	SL	Terminal Construct - Other	Public terminal	\$265,500	\$29,500	\$0	\$295,000

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<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>				
2008	FSL	Perimeter Road Construction	Perimeter security road (5 miles)	\$8,940	\$8,940	\$182,120	\$200,000
2008	SL	Auto Parking Construct (ADOT)	Terminal auto parking	\$175,500	\$19,500	\$0	\$195,000
2008	SL	Apron Construct	Expansion (14,300 SY)	\$585,630	\$65,070	\$0	\$650,700
Airport Total				\$2,496,110	\$477,743	\$4,592,673	\$23,819,617
<u>Kearny</u>		<u>Pinal</u>					
2004	SL	Master Plans Develop (ADOT)	Update Master Plan, entire airport property	\$62,700	\$3,300	\$0	\$66,000
2005	SL	MIRL/HIRL Install (ADOT)	Main Rwy 8/26	\$182,400	\$9,600	\$0	\$192,000
2007	SL	Weather Monitoring/Reporting Install (ADOT)	Hangar area east	\$10,450	\$550	\$0	\$11,000
Airport Total				\$255,550	\$13,450	\$0	\$24,075,167
<u>Kingman Municipal</u>		<u>Mohave</u>					
2004	FSL	Fencing (Security) Upgrade	Apron (22,000 LF)	\$19,176	\$19,176	\$390,647	\$429,000
2004	FSL	Fencing (Security) Upgrade	Apron access gates (9 each)	\$8,019	\$8,019	\$163,362	\$179,400
2004	FSL	Buildings Other	Passenger screen facility (4000 SF)	\$13,410	\$13,410	\$273,180	\$300,000
2004	FSL	Perimeter Road Construction	Airfield (25,000 SY)	\$6,876	\$6,876	\$140,072	\$153,824
2004	FSL	Master Plans Develop	Update terminal fees, air service (last update 1993)	\$12,650	\$12,650	\$257,700	\$283,000
2004	FSL	Equipment ARFF (Pt. 139 Only)	Index B truck	\$18,998	\$18,998	\$387,005	\$425,000
2004	FSL	Land Acquisition for Development	Rwy 21 approach (40 acres)	\$5,364	\$5,364	\$109,272	\$120,000
2005	FSL	Other - ARFF (Training Facility)	Storage building (1000 SF); Pave parking (57,000 SF)	\$6,140	\$6,140	\$125,071	\$137,350
2005	FSL	Taxiway Construct	Twy C extension (225,000 SF)	\$32,030	\$32,030	\$652,504	\$716,565
2005	FSL	Taxiway Construct	Twy D turn-off (34,000 SF)	\$4,914	\$4,914	\$100,102	\$109,930
2005	FSL	Instrument Approach System Install	Rwy 21 ILS	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2005	SL	Terminal Construct (CS Only)	Design Only: Airport terminal	\$225,000	\$25,000	\$0	\$250,000
2005	SL	Apron Construct (ADOT)	Gravel pads, west of Rwy 3 (50,000 SF)	\$57,600	\$6,400	\$0	\$64,000
2005	SL	Taxiway Construct (ADOT)	Twy X, west of Rwy 3 (310,000 SF)	\$499,500	\$55,500	\$0	\$555,000
2005	SL	APMS - Apron Pavement Preservation	Overlay, AC thin, A01KG, 20	\$82,090	\$9,121	\$0	\$91,211
2005	SL	APMS - Taxiway Pavement Preservation	PCC restoration; TWAKG, 20	\$40,833	\$4,537	\$0	\$45,370
2005	SL	APMS - Taxiway Pavement Preservation	PCC restoration; TWCKG, 20	\$18,270	\$2,030	\$0	\$20,300
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWDKG, 10	\$60,619	\$6,735	\$0	\$67,354
2006	FSL	Terminal Construct (CS Only)	Airport terminal (10,000 SF)	\$98,340	\$98,340	\$2,003,320	\$2,200,000
2006	FSL	Security Lighting Install	Apron, 42 poles (8300 LF)	\$9,440	\$9,440	\$192,301	\$211,181
2006	SL	Apron Construct (ADOT)	Pads, east of Rwy 3 (200,000 SF)	\$230,400	\$25,600	\$0	\$256,000
2006	SL	Obstruction Removal (Part 77) (ADOT)	Relocate sunshades	\$25,200	\$2,800	\$0	\$28,000
2006	SL	Obstruction Removal (Part 77) (ADOT)	Relocate box hangars	\$28,800	\$3,200	\$0	\$32,000
2007	FSL	Runway Approach Lighting	Rwys 3 & 21 approach lighting	\$16,181	\$16,181	\$329,637	\$362,000
2007	FSL	Other - Deicing (CS Only)	Deice retention tank & equipment	\$21,903	\$21,903	\$446,194	\$490,000
2007	FSL	Other - Fuel Farm/Utilities	Relocate Phillips 66 fuel farm	\$7,331	\$7,331	\$149,338	\$164,000
2007	SL	APMS - Apron Pavement Preservation	Crack seal & slurry	\$211,385	\$23,487	\$0	\$234,872
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWAKG, 10	\$26,653	\$2,961	\$0	\$29,614
2008	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 21 (12,000')	\$25,175	\$25,175	\$512,850	\$563,200
2008	FSL	Runway Construct (Env. Mitigation)	EA for Rwy 21 extension	\$1,252	\$1,252	\$25,497	\$28,000

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<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>					
2008	FSL	MIRL/HIRL Install	Lighting extension Rwy 21 (26,000 LF)		\$1,430	\$1,430	\$29,139	\$32,000
2008	FSL	MITL/HITL Install	Lighting extension Twy D (26,000 LF)		\$1,430	\$1,430	\$29,139	\$32,000
2008	FSL	Security Lighting Install	Perimeter security lighting (180 poles)		\$120,690	\$120,690	\$2,458,620	\$2,700,000
				Airport Total	\$1,990,739	\$651,760	\$9,867,670	\$26,065,906
<u>Lake Havasu City</u>		<u>Mohave</u>						
2004	FSL	Taxiway Construct	Extend Twy B (7000 SY)		\$22,350	\$22,350	\$455,300	\$500,000
2004	FSL	Taxiway Construct	Twy at north ramp (6000 SY)		\$8,940	\$8,940	\$182,120	\$200,000
2005	FSL	Auto Parking Construct (ADOT)	Terminal parking (1700 SY)		\$4,470	\$4,470	\$91,060	\$100,000
2005	FSL	Taxiway Construct	Twy at north hangar site		\$13,410	\$13,410	\$273,180	\$300,000
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01LH, 10		\$136,713	\$15,190	\$0	\$151,903
2006	FSL	Instrument Approach System Install	Install GPS precision approach Rwy 32		\$4,470	\$4,470	\$91,060	\$100,000
2007	FSL	Land Acquisition for Development	Acquire for protection & capacity (135 acres)		\$88,506	\$88,506	\$1,802,988	\$1,980,000
2008	FSL	Taxiway Construct	Twy C (20,000 SY)		\$22,350	\$22,350	\$455,300	\$500,000
				Airport Total	\$301,209	\$179,686	\$3,351,008	\$26,367,115
<u>Laughlin-Bullhead</u>		<u>Mohave</u>						
2004	FSL	Apron Construct	General aviation apron expansion (20,000 SY)		\$33,525	\$33,525	\$682,950	\$750,000
2004	FSL	Taxiway Construct	Extend Twy Delta east (3000 SY)		\$6,705	\$6,705	\$136,590	\$150,000
2004	FSL	Grnd. Transp. - Access Rd.	General aviation/fuel farm access road (600 LF)		\$6,705	\$6,705	\$136,590	\$150,000
2005	FSL	Land Acquisition for Development	General aviation area property acquisition (16 acres)		\$68,445	\$68,445	\$1,394,311	\$1,531,200
2005	SL	Fencing (Security) Install (ADOT)	Security fencing (20,000 LF)		\$297,000	\$33,000	\$0	\$330,000
2005	FSL	Grnd. Transp. - Access Rd.	Construct general aviation access road (1600 LF)		\$16,472	\$16,472	\$335,556	\$368,500
2005	FSL	Taxiway Construct	Construct T-hangar access twys (8700 SY)		\$12,096	\$12,096	\$246,408	\$270,600
2006	FSL	Land Acquisition for Development	General aviation area property acquisition (16 acres)		\$68,445	\$68,445	\$1,394,311	\$1,531,200
2006	SL	Runway Reconstruct (ADOT)	Erosion/Protection/Drainage		\$792,000	\$88,000	\$0	\$880,000
2007	FSL	Runway Construct	Extend Rwy 16L/34R (1500 LF)		\$168,624	\$168,624	\$3,435,111	\$3,772,360
2007	FSL	Taxiway Extend/Widen/Strengthen	Extend Twy Alpha (1500 LF)		\$107,809	\$107,809	\$2,196,222	\$2,411,840
2007	FSL	Instrument Approach System Install	GPS differential unit		\$4,917	\$4,917	\$100,166	\$110,000
2008	SL	Land Acquisition for Development	Rwy 16R/34L property acquisition (41 acres)		\$2,638,350	\$293,150	\$0	\$2,931,500
2008	FSL	Buildings ARFF (Pt. 139 Only)	Relocate and expand ARFF facility		\$49,170	\$49,170	\$1,001,660	\$1,100,000
2008	FSL	Runway RSA	Erosion/Protection/Drainage		\$15,243	\$15,243	\$310,515	\$341,000
				Airport Total	\$4,285,506	\$972,306	\$11,370,390	\$30,652,621
<u>Marana Northwest Regional</u>		<u>Pima</u>						
2004	FSL	Land Acquisition for Development	Rwy 3/21 safety area and apron (73 acres)		\$67,050	\$67,050	\$1,365,900	\$1,500,000
2004	FSL	Runway Extend/Widen/Strengthen	Rwy 12/30 extend/overlay		\$223,500	\$223,500	\$4,553,000	\$5,000,000
2004	FSL	MIRL/HIRL Install	Rwys 3/21 & 12/30 lights/vault upgrade		\$53,640	\$53,640	\$1,092,720	\$1,200,000
2004	FSL	Apron Construct	Construct utility apron		\$207,453	\$207,453	\$4,226,095	\$4,641,000
2005	FSL	Runway Extend/Widen/Strengthen	Rwy 3/21 extension (700 LF)		\$111,750	\$111,750	\$2,276,500	\$2,500,000
2005	SL	Taxiway Construct (ADOT)	Design Only: T-hangar access (14,000 SY)		\$225,000	\$25,000	\$0	\$250,000
2006	FSL	Land Acquisition for Development	Acquire State Land (277 acres)		\$309,548	\$309,548	\$6,305,905	\$6,925,000
2006	FSL	Taxiway Construct	T-hangar access (14,000 SY)		\$22,350	\$22,350	\$455,300	\$500,000

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<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>					
2006	SL	Environmental Studies Conduct (ADOT)	Conduct EA for west airport expansion (277 acres)		\$934,875	\$103,875	\$0	\$1,038,750
2006	SL	Taxiway Construct (ADOT)	Design Only: To large aircraft ramp (9000 SY)		\$67,500	\$7,500	\$0	\$75,000
2006	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A01AV		\$372,688	\$41,410	\$0	\$414,098
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A02AV, 10		\$25,784	\$2,865	\$0	\$28,649
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWA AV, 10		\$40,701	\$4,522	\$0	\$45,223
2007	FSL	Taxiway Construct	To large aircraft ramp (9000 SY)		\$15,645	\$15,645	\$318,710	\$350,000
2008	FSL	Taxiway Construct	Parallel Twy (40,000 SY)		\$223,500	\$223,500	\$4,553,000	\$5,000,000
				Airport Total	\$2,900,984	\$1,419,608	\$25,147,130	\$33,553,605
<u>Nogales International</u>		<u>Santa Cruz</u>						
2004	FSL	Apron Construct	Commercial apron: Phase 2 (62,000 SY)		\$31,290	\$31,290	\$637,420	\$700,000
2004	FSL	Other - Signage	Upgrade existing signage		\$5,364	\$5,364	\$109,272	\$120,000
2004	FSL	Equipment Miscellaneous	Acquire sweeper		\$7,152	\$7,152	\$145,696	\$160,000
2004	FSL	MITL/HITL Install	Install MITL Parallel Twy		\$16,763	\$16,763	\$341,475	\$375,000
2004	SL	Signage Upgrade/Modification (ADOT)	Design Only: Upgrade existing signage		\$22,500	\$2,500	\$0	\$25,000
2004	SL	MITL/HITL Install (ADOT)	Design Only: Install MITL Parallel Twy		\$54,000	\$6,000	\$0	\$60,000
2005	FSL	Fencing (Security) Install	Terminal & apron area (3000 LF)		\$4,470	\$4,470	\$91,060	\$100,000
2005	FSL	Other - Fuel Farm/Utilities	Utility relocation for apron expansion		\$13,410	\$13,410	\$273,180	\$300,000
2005	FSL	Perimeter Road Construction	Construct perimeter road (10,000' x 24')		\$13,410	\$13,410	\$273,180	\$300,000
2005	FSL	Equipment Generator	Emergency generator		\$7,152	\$7,152	\$145,696	\$160,000
2006	SL	Auto Parking Construct (ADOT)	Construct parking lot (200' x 400')		\$247,500	\$27,500	\$0	\$275,000
2006	FSL	Buildings Other	T-hangars (12 units)		\$29,055	\$29,055	\$591,890	\$650,000
2007	FSL	Buildings Other	Equipment, maintenance (4500 SF)		\$11,175	\$11,175	\$227,650	\$250,000
2007	FSL	Runway Reconstruct	Rwy pavement preservation		\$7,599	\$7,599	\$154,802	\$170,000
2008	FSL	Buildings Other	Construct ARFF building		\$14,528	\$14,528	\$295,945	\$325,000
2008	FSL	Apron Reconstruct	Apron pavement preservation (22,000 SY)		\$3,353	\$3,353	\$68,295	\$75,000
2008	FSL	Equipment Miscellaneous	Gang mower		\$2,235	\$2,235	\$45,530	\$50,000
2008	SL	Apron Reconstruct (ADOT)	Design Only: Apron pavement (22,000 SY)		\$18,000	\$2,000	\$0	\$20,000
				Airport Total	\$508,956	\$204,956	\$3,401,091	\$34,062,561
<u>O'Connor Field</u>		<u>Greenlee</u>						
2007	SL	Fencing (Perimeter) Install (ADOT)	New		\$52,250	\$2,750	\$0	\$55,000
				Airport Total	\$52,250	\$2,750	\$0	\$34,114,811
<u>Page Municipal</u>		<u>Coconino</u>						
2004	FSL	Runway Extend/Widen/Strengthen	Rwy15/33 extension: Phase 1 (450' x 150')		\$14,670	\$14,670	\$298,838	\$328,177
2004	FSL	Taxiway Extend/Widen/Strengthen	Twy A: Phase 1 (450' x 150')		\$12,069	\$12,069	\$245,862	\$270,000
2004	FSL	Heilport Construct	Two new transient south aprons		\$3,576	\$3,576	\$72,848	\$80,000
2004	FSL	Planning Special	Drainage study		\$3,800	\$3,800	\$77,401	\$85,000
2004	FSL	Taxiway Construct	Twy A2 (900' x 40')		\$11,175	\$11,175	\$227,650	\$250,000
2004	FSL	Environmental Studies Conduct	EA - eastside development		\$3,800	\$3,800	\$77,401	\$85,000
2005	FSL	Runway Extend/Widen/Strengthen	Rwy 15/33: Phase 2 (450' x 150')		\$19,445	\$19,445	\$396,111	\$435,000
2005	FSL	Taxiway Extend/Widen/Strengthen	Twy A: Phase 2 (450' x 150')		\$17,657	\$17,657	\$359,687	\$395,000

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<u>Airport Name</u>		<u>County</u>			<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>					
2005	FSL	Other - Fuel Farm/Utilities	Install fire hydrants		\$2,682	\$2,682	\$54,636	\$60,000
2005	FSL	Perimeter Road Construction	General aviation apron to Rwy 7/25: Phase 1 (7000' x 15')		\$2,235	\$2,235	\$45,530	\$50,000
2005	FSL	Runway RSA (Pt. 139 Only)	Soil cement infield edges: Phase 1 (4800 SY)		\$7,071	\$7,071	\$144,036	\$158,177
2005	SL	APMS - Taxiway Pavement Preservation	Overlay, AC thin; TWAPM, 10		\$152,118	\$16,902	\$0	\$169,020
2006	SL	Fencing (Security) Install (ADOT)	At new airport boundary (12,000 LF)		\$129,600	\$14,400	\$0	\$144,000
2006	FSL	Perimeter Road Construction	Design Only: Eastside, Phase 2 (4500' x 15' LF)		\$1,341	\$1,341	\$27,318	\$30,000
2006	FSL	Runway RSA (Pt. 139 Only)	Soil cement infield edges: Phase 2 (12,000 SY)		\$5,141	\$5,141	\$104,719	\$115,000
2006	FSL	Master Plans Develop	Update Master Plan (last update 2000)		\$6,705	\$6,705	\$136,590	\$150,000
2006	FSL	Runway RSA (Pt. 139 Only)	Construct drainage improvements		\$24,585	\$24,585	\$500,830	\$550,000
2006	FSL	Planning Special	Utility Master Plan, eastside		\$4,880	\$4,880	\$99,417	\$109,177
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01PM, 20		\$46,118	\$5,124	\$0	\$51,242
2006	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A01PM, 40		\$101,995	\$11,333	\$0	\$113,328
2007	FSL	Apron Construct	Design Only: Eastside, Phase 1 (25,000 SY)		\$2,235	\$2,235	\$45,530	\$50,000
2007	FSL	Grnd. Transp. - Access Rd.	Design Only: Access road, east (4500 'x 60')		\$4,917	\$4,917	\$100,166	\$110,000
2007	FSL	Taxiway Construct	Design Only: Eastside, Phase 1 (250' x 40')		\$1,341	\$1,341	\$27,318	\$30,000
2007	FSL	Apron Construct	North apron (22,000 SY)		\$20,115	\$20,115	\$409,770	\$450,000
2007	FSL	Perimeter Road Construction	Construct to eastside, Phase 2 (4500' x 15')		\$4,470	\$4,470	\$91,060	\$100,000
2007	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01PM, 10		\$39,455	\$4,384	\$0	\$43,839
2007	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01PM, 30		\$26,132	\$2,904	\$0	\$29,036
2008	FSL	Apron Construct	Construct apron east, Phase 1 (25,000 SY)		\$20,115	\$20,115	\$409,770	\$450,000
2008	FSL	Fencing (Security) Install	Security gates, eastside		\$2,235	\$2,235	\$45,530	\$50,000
2008	FSL	Grnd. Transp. - Access Rd.	Construct access road (4500' x 60')		\$33,525	\$33,525	\$682,950	\$750,000
2008	FSL	Taxiway Construct	Construct eastside, Phase 1 (250' x 40')		\$1,341	\$1,341	\$27,318	\$30,000
2008	FSL	Apron Construct	Design Only: Eastside, Phase 2 (25,000 SY)		\$1,565	\$1,565	\$31,871	\$35,000
2008	FSL	Security Lighting Install	Eastside security lighting: Phase 1		\$4,470	\$4,470	\$91,060	\$100,000
Airport Total					\$732,579	\$292,208	\$4,831,217	\$34,847,390
<u>Payson</u>		<u>Gila</u>						
2005	SL	Land Acquisition for Development	Southside land acquisition (13.5 acres)		\$569,700	\$63,300	\$0	\$633,000
2006	SL	Runway RSA	Runway safety area & Rwy 6 extension (150' x 1200')		\$630,000	\$70,000	\$0	\$700,000
Airport Total					\$1,199,700	\$133,300	\$0	\$36,047,090
<u>Phoenix - Deer Valley</u>		<u>Maricopa</u>						
2004	FSL	Security not associated with preboard	Security improvements		\$223,500	\$223,500	\$4,553,000	\$5,000,000
2004	FSL	Taxiway Construct	Twy drainage improvements		\$89,400	\$89,400	\$1,821,200	\$2,000,000
2004	SL	Land (Protection) Acquisition (ADOT)	Acquired in 1985, prorated portion (.52 acres)		\$994,000	\$110,444	\$0	\$1,104,444
2005	FSL	Security not associated with preboard	Security improvements		\$44,700	\$44,700	\$910,600	\$1,000,000
2005	FSL	Taxiway Construct	Rehabilitate twys (3 each)		\$89,400	\$89,400	\$1,821,200	\$2,000,000
2005	SL	Land (Protection) Acquisition (ADOT)	Acquired in 1985, prorated portion (.52 acres)		\$994,000	\$110,444	\$0	\$1,104,444
2006	FSL	Security not associated with preboard	Security improvements		\$44,700	\$44,700	\$910,600	\$1,000,000
2006	FSL	Apron Reconstruct	Rebuild south ramp		\$223,500	\$223,500	\$4,553,000	\$5,000,000
2006	SL	Land (Protection) Acquisition (ADOT)	Acquired in 1985, prorated portion (.52 acres)		\$994,000	\$110,444	\$0	\$1,104,444

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<u>Airport Name</u>		<u>County</u>		<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>				
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; ANEPD, 10	\$58,990	\$6,554	\$0	\$65,544
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; ANWPD, 10	\$41,689	\$4,632	\$0	\$46,321
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; ASRPD, 10	\$135,808	\$15,090	\$0	\$150,898
2006	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW7LPD, 10	\$47,011	\$5,223	\$0	\$52,234
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWAPD 10	\$59,569	\$6,619	\$0	\$66,188
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWBPD, 10	\$29,785	\$3,309	\$0	\$33,094
2007	FSL	Security not associated with preboard	Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
2007	FSL	Runway Reconstruct	Rehabilitate Rwy 7R/25L	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2007	SL	Land (Protection) Acquisition (ADOT)	Acquired in 1985, prorated portion (.52 acres)	\$994,000	\$110,444	\$0	\$1,104,444
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry, TWCPD, 10	\$99,060	\$11,007	\$0	\$110,067
2008	FSL	Security not associated with preboard	Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
2008	SL	Apron Reconstruct	Rebuild ramp (T-hangars)	\$7,200,000	\$800,000	\$0	\$8,000,000
2008	SL	Land (Protection) Acquisition (ADOT)	Acquired in 1985, prorated portion (.52 acres)	\$994,000	\$110,444	\$0	\$1,104,444
Airport Total				\$13,535,912	\$2,298,654	\$18,212,000	\$49,583,002
<u>Phoenix - Goodyear</u>		<u>Maricopa</u>					
2004	FSL	Security not associated with preboard	Security improvements	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2004	FSL	Runway Reconstruct Rwy Lighting/electrical	New electrical vault	\$44,700	\$44,700	\$910,600	\$1,000,000
2004	FSL	Other - Fuel Farm/Utilities	Replace water lines	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2005	FSL	Security not associated with preboard	Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
2005	FSL	Other - Fuel Farm/Utilities	Drainage/Irrigation	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2005	SL	Runway Reconstruct	Design Only: Rehabilitate Rwy 3/21	\$720,000	\$80,000	\$0	\$800,000
2005	SL	APMS - Apron Pavement Preservation	PCC restoration; ATERMPG, 10	\$438,783	\$48,754	\$0	\$487,537
2006	FSL	Security not associated with preboard	Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
2006	FSL	Runway Reconstruct	Rehabilitate Rwy 3/21	\$321,840	\$321,840	\$6,556,320	\$7,200,000
2007	FSL	Security not associated with preboard	Security improvements	\$44,700	\$44,700	\$910,600	\$1,000,000
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWAPG, 10	\$157,878	\$17,542	\$0	\$175,420
Airport Total				\$2,174,901	\$1,004,536	\$17,483,520	\$51,757,903
<u>Phoenix Sky Harbor</u>		<u>Maricopa</u>					
2004	FSL	Environmental Studies Conduct	For proposed West Terminal	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2004	FSL	Land Acquisition for Noise (65-69DNL)	Land acquisition (protection)	\$670,500	\$670,500	\$13,659,000	\$15,000,000
2004	FSL	Land Acquisition for Noise (65-69DNL)	Noise mitigation for residences	\$327,800	\$327,800	\$6,677,733	\$7,333,333
2004	FSL	Taxiway Construct	Rehabilitate Twy S in concrete: Phase 1	\$804,600	\$804,600	\$16,390,800	\$18,000,000
2004	FSL	Taxiway Construct	Rehabilitate Twy C	\$447,000	\$447,000	\$9,106,000	\$10,000,000
2004	FSL	Taxiway Construct	Rehabilitate Twy A: Asphalt overlay	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2004	FSL	Runway RSA	Safety improvements; Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
2004	FSL	Apron Reconstruct	T-2 Apron rehabilitation	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2004	FSL	Equipment ARFF	ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
2004	FSL	Grnd. Transp. - People Mover	Design Only: People mover	\$1,564,500	\$1,564,500	\$31,871,000	\$35,000,000
2004	FSL	Equipment Other	Blast fencing west hold bay	\$58,110	\$58,110	\$1,183,780	\$1,300,000
2004	SL	Land (Protection) Acquisition (ADOT)	Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444

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<u>Airport Name</u>		<u>County</u>		<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>				
2004	FSL	Security not associated with preboard	Security improvements	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
2004	FSL	Terminal Reconstruction to isolate threat of	Security improvements	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
2005	FSL	Land Acquisition for Noise (65-69DNL)	Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000
2005	FSL	Other - Fuel Farm/Utilities	Construct/Improve/Repair utilities; Identify & relocate	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
2005	FSL	Runway RSA	Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
2005	FSL	Taxiway Construct	Rehabilitate Twys D & E in concrete	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2005	FSL	Grnd. Transp. - People Mover	Construct people mover	\$8,940,000	\$8,940,000	\$182,120,000	\$200,000,000
2005	FSL	Equipment ARFF (Pt. 139 Only)	ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
2005	FSL	Grnd. Transp. - People Mover	Design Only: People mover	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2005	SL	Land (Protection) Acquisition (ADOT)	Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
2005	FSL	Security not associated with preboard	Security improvements	\$1,341,000	\$1,341,000	\$27,318,000	\$30,000,000
2005	FSL	Terminal Reconstruction to isolate threat of	Security improvements	\$1,341,000	\$1,341,000	\$27,318,000	\$30,000,000
2005	FSL	Land Acquisition for Noise (65-69DNL)	Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
2006	FSL	Land Acquisition for Noise (65-69DNL)	Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000
2006	FSL	Taxiway Construct	Rehabilitate Twys D & E in concrete	\$1,788,000	\$1,788,000	\$36,424,000	\$40,000,000
2006	FSL	Taxiway Construct	Rehabilitate Twy R in concrete: Phase 1	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2006	FSL	Runway RSA	Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
2006	FSL	Equipment ARFF (Pt. 139 Only)	ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
2006	FSL	Grnd. Transp. - People Mover	Construct people mover	\$17,880,000	\$17,880,000	\$364,240,000	\$400,000,000
2006	SL	Land (Protection) Acquisition (ADOT)	Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
2006	FSL	Security not associated with preboard	Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2006	FSL	Terminal Reconstruction to isolate threat of	Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2006	FSL	Land Acquisition for Noise (65-69DNL)	Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
2007	FSL	Land Acquisition for Noise (65-69DNL)	Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000
2007	FSL	Grnd. Transp. - People Mover	Construct people mover	\$4,470,000	\$4,470,000	\$91,060,000	\$100,000,000
2007	FSL	Taxiway Construct	Rehabilitate Twy R in concrete: Phase 1	\$1,005,750	\$1,005,750	\$20,488,500	\$22,500,000
2007	FSL	Taxiway Construct	Construct Twy U	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2007	FSL	Runway RSA	Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
2007	FSL	Equipment ARFF (Pt. 139 Only)	ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
2007	FSL	Terminal Modify (CS Only)	Design Only: Concourse T-4; New S-1 Concourse	\$150,192	\$150,192	\$3,059,616	\$3,360,000
2007	FSL	Terminal Construct (CS Only)	Design Only: West Terminal infrastructure	\$4,470,000	\$4,470,000	\$91,060,000	\$100,000,000
2007	FSL	Apron Construct	Design Only: Concourse T-4; New S-1 Concourse Apron	\$160,920	\$160,920	\$3,278,160	\$3,600,000
2007	FSL	Grnd. Transp. - Access Rd.	Design Only: Realignment of Sky Harbor Boulevard	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2007	FSL	Taxiway Construct	Design/Construct Twy U	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2007	FSL	Apron Reconstruct	West Cargo Ramp in concrete	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2007	SL	Land (Protection) Acquisition (ADOT)	Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
2007	FSL	Security not associated with preboard	Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2007	FSL	Terminal Reconstruction to isolate threat of	Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2007	FSL	Land Acquisition for Noise (65-69DNL)	Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
2008	FSL	Land Acquisition for Noise (65-69DNL)	Noise mitigation for residences	\$670,500	\$670,500	\$13,659,000	\$15,000,000
2008	FSL	Terminal Construct (CS Only)	West Terminal infrastructure	\$4,470,000	\$4,470,000	\$91,060,000	\$100,000,000

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<u>Airport Name</u>		<u>County</u>		<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>				
2008	FSL	Grnd. Transp. - Access Rd.	Realignment of Sky Harbor Boulevard	\$2,011,500	\$2,011,500	\$40,977,000	\$45,000,000
2008	FSL	Taxiway Construct	Construct Twy U	\$804,600	\$804,600	\$16,390,800	\$18,000,000
2008	FSL	Runway RSA	Pave infields/drainage improvements	\$447,000	\$447,000	\$9,106,000	\$10,000,000
2008	FSL	Apron Construct	Concourse T-4; New S-1 Concourse Apron	\$1,609,200	\$1,609,200	\$32,781,600	\$36,000,000
2008	FSL	Terminal Modify (CS Only)	Add Concourse T-4; New S-1 Concourse	\$1,448,280	\$1,448,280	\$29,503,440	\$32,400,000
2008	FSL	Equipment ARFF (Pt. 139 Only)	ARFF truck	\$42,465	\$42,465	\$865,070	\$950,000
2008	FSL	Apron Reconstruct	West Cargo Ramp in concrete	\$2,011,500	\$2,011,500	\$40,977,000	\$45,000,000
2008	SL	Land (Protection) Acquisition (ADOT)	Continuation of west area land acquisition	\$994,000	\$110,444	\$0	\$1,104,444
2008	FSL	Security not associated with preboard	Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2008	FSL	Terminal Reconstruction to isolate threat of	Security improvements	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2008	FSL	Land Acquisition for Noise (65-69DNL)	Land acquisition (protection)	\$327,800	\$327,800	\$6,677,733	\$7,333,333
Airport Total				\$83,466,627	\$79,048,847	\$1,599,083,411	\$135,224,530
<u>Rolle Airfield</u>		<u>Yuma</u>					
2004	FSL	Land Acquisition for Development	Rwy 17 protection zone (19.5 acres)	\$11,734	\$11,734	\$239,033	\$262,500
2004	FSL	Apron Construct	Construct aircraft parking apron (20,100 SY)	\$36,792	\$36,792	\$749,510	\$823,095
2004	FSL	Taxiway Construct	Construct midfield twy (1200 SY)	\$2,197	\$2,197	\$44,747	\$49,140
2004	FSL	Other - Signage	Midfield Twy: Install reflectors (470 LF)	\$94	\$94	\$1,912	\$2,100
2005	FSL	Runway Extend/Widen/Strengthen	Overlay Rwy 17/35 (21,100 SY)	\$12,874	\$12,874	\$262,253	\$288,000
2005	FSL	Runway Extend/Widen/Strengthen	Widen Rwy 17/35 (4700 SY)	\$8,605	\$8,605	\$175,291	\$192,500
2005	SL	Fencing (Perimeter) Install (ADOT)	Perimeter fencing terminal area (3360 LF)	\$21,803	\$1,148	\$0	\$22,950
2006	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 17/35 (1000')	\$16,763	\$16,763	\$341,475	\$375,000
2006	FSL	Rotating Beacon Install	Install airport beacon (eastern edge of apron)	\$704	\$704	\$14,342	\$15,750
2006	FSL	MIRL/HIRL Install	Install rwy edge lighting (7800 LF)	\$9,164	\$9,164	\$186,673	\$205,000
2006	FSL	Runway Vertical /Visual Lighting	Install rwy threshold lights	\$469	\$469	\$9,561	\$10,500
2006	FSL	Runway Vertical /Visual Lighting	Install PAPI-2s	\$3,665	\$3,665	\$74,669	\$82,000
2007	SL	Taxiway Structural Upgrade (ADOT)	Construct T-hangar access taxilanes (5000 SY)	\$194,750	\$10,250	\$0	\$205,000
Airport Total				\$319,614	\$114,459	\$2,099,466	\$135,544,144
<u>Safford Regional</u>		<u>Graham</u>					
2004	FSL	Other - Fuel Farm/Utilities	Upgrade water system for fireflows	\$18,774	\$18,774	\$382,452	\$420,000
2005	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW1230SF, 10	\$80,825	\$8,981	\$0	\$89,806
2005	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW826SF, 10	\$48,495	\$5,388	\$0	\$53,883
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWASF, 10	\$29,071	\$3,230	\$0	\$32,301
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWBSF, 10	\$23,368	\$2,596	\$0	\$25,964
2005	FSL	Apron Construct	Helicopter parking, construct: Phase 1	\$20,428	\$20,428	\$416,144	\$457,000
2005	FSL	Taxiway Construct	Construct hangar area taxilanes	\$6,951	\$6,951	\$141,598	\$155,500
2005	SL	Land Acquisition for Development	Reconstruct & extend Rwy 8/26: Phase 1	\$765,000	\$85,000	\$0	\$850,000
2006	FSL	Environmental Studies Conduct	EA to reconstruct & extend Rwy 8/26: Phase 2	\$11,175	\$11,175	\$227,650	\$250,000
2006	SL	Master Plans Develop (ADOT)	Update Master Plan (last update 2000)	\$90,000	\$10,000	\$0	\$100,000
2007	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01SF, 10	\$76,837	\$8,537	\$0	\$85,374
2007	FSL	Runway Reconstruct	Reconstruct & extend Rwy 8/26: Phase 3	\$11,175	\$11,175	\$227,650	\$250,000

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<u>Airport Name</u>		<u>County</u>			<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>					
2008	FSL	Runway Construct	Reconstruct & extend Rwy 8/26: Phase 4		\$223,500	\$223,500	\$4,553,000	\$5,000,000
			Airport Total		\$1,405,599	\$415,735	\$5,948,494	\$136,949,743
<u>San Manuel</u>		<u>Pinal</u>						
2006	SL	MIRL/HIRL Install	MIRL/HIRL lighting		\$237,500	\$12,500	\$0	\$250,000
2008	SL	Land (Expansion) Acquisition (ADOT)	Land acquisition		\$760,000	\$40,000	\$0	\$800,000
			Airport Total		\$997,500	\$52,500	\$0	\$137,947,243
<u>Scottsdale Airport</u>		<u>Maricopa</u>						
2004	FSL	Runway RSA	Safety area improvements: Phase 1 (230,000 SY)		\$67,050	\$67,050	\$1,365,900	\$1,500,000
2004	FSL	Apron Structural Upgrade	Apron structural upgrade, main apron (52,000 SY)		\$62,580	\$62,580	\$1,274,840	\$1,400,000
2004	FSL	Land Acquisition for Development	Keekor (9.5 acres)		\$402,300	\$402,300	\$8,195,400	\$9,000,000
2004	FSL	Other - Environmental (Mitigation)	Blast fence design/install, Twy B		\$8,940	\$8,940	\$182,120	\$200,000
2004	FSL	Other - Noise	Portable aircraft noise monitors (3 each)		\$2,235	\$2,235	\$45,530	\$50,000
2004	FSL	Other - Noise	FAR Part 161 Study		\$44,700	\$44,700	\$910,600	\$1,000,000
2004	FSL	Buildings Other	Design Only: Maintenance building (4000 SF)		\$2,459	\$2,459	\$50,083	\$55,000
2004	SL	Fencing (Security) Upgrade (ADOT)	Design & construct fencing, gates, cameras, motion sensors		\$225,000	\$25,000	\$0	\$250,000
2005	SL	Runway RSA	Safety area improvements: Phase 2 (80,000 SY)		\$450,000	\$50,000	\$0	\$500,000
2005	FSL	Grnd. Transp. - Access Rd.	Auto parking construction, airport entrance		\$39,113	\$39,113	\$796,775	\$875,000
2005	FSL	Security Lighting Install	Upgrade Main Aprons, Kilo		\$11,175	\$11,175	\$227,650	\$250,000
2005	FSL	Security Equipment for non 107/108 with	Baggage screening		\$671	\$671	\$13,659	\$15,000
2005	FSL	Buildings Other	Maintenance building (4,000 SF)		\$21,724	\$21,724	\$442,552	\$486,000
2005	SL	Apron Construct (ADOT)	Design Only: Keekor (22,000 SY)		\$60,750	\$6,750	\$0	\$67,500
2005	SL	Utilities (Airsides) Install (ADOT)	Design Only: Keekor infrastructure		\$32,400	\$3,600	\$0	\$36,000
2006	SL	Taxiway Extend	South apron construct; Twy Alpha extension		\$875,340	\$97,260	\$0	\$972,600
2006	FSL	Security Equipment for non 107/108 with	Baggage screening		\$11,175	\$11,175	\$227,650	\$250,000
2006	FSL	Apron Construct	Keekor Apron (22,000 SY)		\$24,422	\$24,422	\$497,515	\$546,360
2006	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A01SC, 10		\$1,106,311	\$122,923	\$0	\$1,229,234
2006	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01SC, 20		\$38,810	\$4,312	\$0	\$43,122
2007	FSL	Auto Parking Construct (ADOT)	Terminal parking garage (300 spaces)		\$201,150	\$201,150	\$4,097,700	\$4,500,000
			Airport Total		\$3,688,305	\$1,209,539	\$18,327,974	\$141,635,548
<u>Sedona</u>		<u>Yavapai</u>						
2004	FSL	Apron Expand	Reconstruct & expand Apron A to northeast (11,050 SY)		\$29,055	\$29,055	\$591,890	\$650,000
2004	SL	Apron Construct (ADOT)	Design Only: Apron A expansion to southwest (11,030 SY)		\$45,000	\$5,000	\$0	\$50,000
2004	SL	Apron Construct (ADOT)	Design Only: Apron A rehabilitation (28,900 SY)		\$37,350	\$4,150	\$0	\$41,500
2004	SL	Security Lighting Upgrade (ADOT)	Design Only: Security Rwy lighting upgrade & expansion		\$22,500	\$2,500	\$0	\$25,000
2004	FSL	Runway Extend/Widen/Strengthen	Widen Rwy 3/21 (25'), overlay & construct holding apron		\$148,415	\$148,415	\$3,023,409	\$3,320,238
2005	FSL	Apron Expand	Expand parking Apron A to southwest (11,030 SY)		\$26,820	\$26,820	\$546,360	\$600,000
2005	FSL	Perimeter Road Construction	Construct perimeter security fence road (16,600 SY)		\$28,572	\$28,572	\$582,056	\$639,200
2005	FSL	Apron Reconstruct	Apron A rehabilitation construction (28,900 SY)		\$24,764	\$24,764	\$504,472	\$554,000
2005	FSL	Taxiway Extend	Twys B1, B2, B3, B4 & B5 extension construction (2800 SY)		\$10,281	\$10,281	\$209,438	\$230,000
2005	FSL	Security Lighting Install	Construct security lighting upgrade & expansion		\$11,175	\$11,175	\$227,650	\$250,000

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<u>Airport Name</u>		<u>County</u>		<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>				
2005	SL	APMS - Runway Pavement Preservation	Overlay, AC thin; RW321SD, 10	\$232,731	\$25,859	\$0	\$258,590
2006	FSL	Other - Fuel Farm/Utilities	Expansion	\$12,516	\$12,516	\$254,968	\$280,000
2006	FSL	Taxiway Extend/Widen/Strengthen	Expand Taxilanes B1, B2, B3, B4, & B5 (3000 SY)	\$11,192	\$11,192	\$228,000	\$250,384
2006	FSL	Terminal Expand -Other	Design & construction: Terminal expansion (3850 SF)	\$13,410	\$13,410	\$273,180	\$300,000
2006	FSL	Buildings Other	Control tower construction	\$33,525	\$33,525	\$682,950	\$750,000
2006	SL	Apron Construct (ADOT)	Design Only: Northeast ramp expansion (41,800 SY)	\$94,050	\$10,450	\$0	\$104,500
2007	FSL	Taxiway Extend/Widen/Strengthen	Expand Taxilanes B6 & B7 (3000 SY)	\$5,891	\$5,891	\$120,000	\$131,781
2007	FSL	Apron Expand	Northeast ramp expansion construction (38,400 SY)	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2008	SL	Apron Construct (ADOT)	Design Only: Twy ramp area drainage	\$18,000	\$2,000	\$0	\$20,000
Airport Total				\$867,827	\$468,155	\$8,519,213	\$142,503,375
<u>Show Low Municipal</u>		<u>Navajo</u>					
2004	FSL	Runway Construct	Design Only: Rwy 18/36 (5600' x 75'), Twy (5600' x 35')	\$5,588	\$5,588	\$113,825	\$125,000
2004	FSL	Runway Extend/Widen/Strengthen	Design Only: Rwy 6/24, Parallel Twy, Apron (120,000 SY)	\$3,800	\$3,800	\$77,401	\$85,000
2004	FSL	Apron Construct	Design Only: Terminal Apron expansion (20,000 SY)	\$1,565	\$1,565	\$31,871	\$35,000
2004	FSL	Taxiway Construct	Design Only: Reconstruction of Twy A-4 (300' x 50')	\$335	\$335	\$6,830	\$7,500
2004	FSL	Equipment Other	Acquire rwy sweeper	\$3,353	\$3,353	\$68,295	\$75,000
2004	FSL	Environmental Studies Conduct	Rwy 18/36 & Parallel Twy; Strengthen Rwy 6/24, twy & apron	\$7,823	\$7,823	\$159,355	\$175,000
2004	FSL	Security Equipment for non 107/108 with	Cameras & associated equipment	\$4,470	\$4,470	\$91,060	\$100,000
2004	FSL	Instrument Approach System Install	Differential GPS for Rwy 6/24	\$8,940	\$8,940	\$182,120	\$200,000
2004	FSL	Apron Lighting Install	South hangar apron	\$12,427	\$12,427	\$253,147	\$278,000
2004	FSL	Planning Special	Wildlife assessment/management plan	\$3,353	\$3,353	\$68,295	\$75,000
2005	FSL	Runway Construct	Design Only: Rwy 18/36 (5600' x 75'), twy (5600' x 35')	\$6,705	\$6,705	\$136,590	\$150,000
2005	FSL	Runway Extend/Widen/Strengthen	Rwy 6/24; Parallel Twy; Terminal Apron (120,000 SY)	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2005	FSL	Acquire SRE/Urea Truck	Purchase snow removal vehicle	\$11,175	\$11,175	\$227,650	\$250,000
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A02SL, 10	\$38,881	\$4,320	\$0	\$43,201
2005	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A03SL, 10	\$103,458	\$11,495	\$0	\$114,953
2005	SL	APMS - Runway Pavement Preservation	Crack seal; RW321SL, 10	\$26,357	\$2,929	\$0	\$29,286
2005	SL	APMS - Taxiway Pavement Preservation	Overlay, AC thin; TWCSL, 10	\$30,769	\$3,419	\$0	\$34,188
2006	FSL	Runway Construct	Rwy 18/36 (5600' x 75'), Parallel Twy (5600' x 35'): Phase 2	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2007	FSL	Runway Construct	Rwy 18/36 (5600' x 75'), Parallel Twy (5600' x 35'): Phase 2	\$29,055	\$29,055	\$591,890	\$650,000
2007	SL	MIRL/HIRL Install	Rwy 18/36 (5600')	\$121,500	\$13,500	\$0	\$135,000
2007	FSL	MITL/HITL Install	Twy (5600')	\$4,917	\$4,917	\$100,166	\$110,000
2007	FSL	Equipment Generator	For MIRL & MITL Rwy 18/36	\$4,023	\$4,023	\$81,954	\$90,000
2007	SL	APMS - Apron Pavement Preservation	Crack seal & slurry; A01SL, 10	\$39,800	\$4,422	\$0	\$44,222
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWBSL, 10	\$10,584	\$1,176	\$0	\$11,760
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWDSL, 10	\$1,347	\$150	\$0	\$1,497
2008	FSL	Apron (Environmental)	South apron (50' x 50')	\$5,588	\$5,588	\$113,825	\$125,000
2008	FSL	Taxiway Construct	For south apron (600' x 35')	\$2,906	\$2,906	\$59,189	\$65,000
Airport Total				\$613,879	\$282,594	\$4,913,143	\$143,117,254

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<u>Airport Name</u>		<u>County</u>		<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project</u>	<u>Component</u>					
<u>Sierra Vista Municipal</u>		<u>Cochise</u>						
2004	FSL	Security Lighting Install		Install security lighting & bomb detection equipment	\$13,499	\$13,499	\$275,001	\$302,000
2004	FSL	Security not associated with preboard		Install closed circuit TV security system	\$20,115	\$20,115	\$409,770	\$450,000
2004	FSL	Equipment ARFF (Pt. 139 Only)		Replace airport crash/fire rescue equipment	\$35,760	\$35,760	\$728,480	\$800,000
2004	FSL	Taxiway Construct		Design Only: Twy/Lane between general aviation aprons	\$4,470	\$4,470	\$91,060	\$100,000
2005	FSL	Taxiway Construct		Construct Twy J extension (Rwys 12/30 to 3/21)	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2005	FSL	Environmental Studies Conduct		Wildlife incursion study	\$4,470	\$4,470	\$91,060	\$100,000
2005	FSL	Grnd. Transp. - Access Rd.		Design Only: New access road (1 mile)	\$6,705	\$6,705	\$136,590	\$150,000
2005	FSL	Other - Signage		Stripe helipads; Twy G	\$447	\$447	\$9,106	\$10,000
2005	FSL	Taxiway Construct		Construct general aviation taxi lane	\$15,645	\$15,645	\$318,710	\$350,000
2006	FSL	Grnd. Transp. - Access Rd.		Construct access road (1 mile)	\$35,760	\$35,760	\$728,480	\$800,000
2006	FSL	Equipment Miscellaneous		Design/Install wind indicator	\$8,940	\$8,940	\$182,120	\$200,000
2006	SL	Apron Reconstruct (ADOT)		Design Only: General aviation apron expansion	\$90,000	\$10,000	\$0	\$100,000
2006	FSL	Runway Reconstruct		Rwy 12/30 cold mill recycle & overlay	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2006	SL	APMS - Apron Pavement Preservation		Crack seal & slurry, A01SV, 10	\$43,207	\$4,801	\$0	\$48,008
2007	SL	Apron Expand		Construct general aviation apron expansion: Phase 1	\$1,350,000	\$150,000	\$0	\$1,500,000
2007	FSL	Other - Fuel Farm/Utilities		Design Only: Airport sewer collection system	\$6,705	\$6,705	\$136,590	\$150,000
2007	FSL	Taxiway Construct		Construct Twy J realignment	\$125,160	\$125,160	\$2,549,680	\$2,800,000
2008	FSL	Auto Parking Construct (ADOT)		Design Only: Parking lot	\$671	\$671	\$13,659	\$15,000
2008	FSL	Apron Construct		Design Only: General aviation apron	\$3,800	\$3,800	\$77,401	\$85,000
2008	FSL	Taxiway Extend		Design Only: Twy D extension	\$4,470	\$4,470	\$91,060	\$100,000
2008	FSL	Terminal Construct (CS Only)		Design Only: General aviation executive terminal building	\$11,175	\$11,175	\$227,650	\$250,000
2008	FSL	Other - Fuel Farm/Utilities		Construct airport sewer collection system	\$35,760	\$35,760	\$728,480	\$800,000
Airport Total					\$2,017,909	\$699,503	\$10,892,597	\$145,135,163
<u>Springerville - Babbitt Field</u>		<u>Apache</u>						
2004	FSL	Apron Reconstruct		Apron reconstruct as shown on ALP	\$22,350	\$22,350	\$455,300	\$500,000
2005	FSL	Runway Reconstruct		Reconstruct Rwy 3/21 (8,425' x 75')	\$55,677	\$55,677	\$1,134,222	\$1,245,577
2005	FSL	MITL/HITL Install		Install new MITL, REIL	\$12,069	\$12,069	\$245,862	\$270,000
2006	FSL	Apron Expand		Expand apron as shown on new ALP	\$8,940	\$8,940	\$182,120	\$200,000
2007	FSL	Taxiway Extend/Widen/Strengthen		Rwy 3/21 as shown on ALP	\$93,454	\$93,454	\$1,903,791	\$2,090,700
2007	SL	APMS - Taxiway Pavement Preservation		Crack seal & slurry, TWBSP, 10	\$18,903	\$2,100	\$0	\$21,003
2008	FSL	Taxiway Construct		New to Rwy 11	\$17,880	\$17,880	\$364,240	\$400,000
2008	FSL	Taxiway Construct		New to Rwy 29	\$22,350	\$22,350	\$455,300	\$500,000
Airport Total					\$251,623	\$234,820	\$4,740,835	\$145,386,786
<u>St. Johns Industrial Airpark</u>		<u>Apache</u>						
2004	FSL	Land Acquisition for Miscellaneous		State Land for acquisition	\$1,118	\$1,118	\$22,765	\$25,000
2004	FSL	Runway RSA		Rwy 14 to meet FAA standards; road relocation	\$4,470	\$4,470	\$91,060	\$100,000
2004	FSL	Runway RSA		Reconfigure Rwy 14 threshold to meet FAA standards	\$2,012	\$2,012	\$40,977	\$45,000
2004	FSL	Runway Reconstruct		Reconstruct Rwy 3/21 to FAA specifications	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2005	FSL	Taxiway Extend		Reconstruct and relocate Twy A	\$58,110	\$58,110	\$1,183,780	\$1,300,000

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<u>Airport Name</u>		<u>County</u>			<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>					
2006	FSL	Apron Construct	Construct new apron		\$40,230	\$40,230	\$819,540	\$900,000
2008	SL	MIRL/HIRL Install	Install new MIRL for Rwy 3/21		\$225,000	\$25,000	\$0	\$250,000
				Airport Total	\$393,520	\$193,520	\$3,432,962	\$145,780,306
<u>State System Planning</u>								
2004	S	S.A.S.P	State Aviation System Planning		\$500,000	\$0	\$0	\$500,000
2005	S	S. A. S. P.	State Aviation System Planning		\$500,000	\$0	\$0	\$500,000
2005	S	Airport Pavement Preservation Program	Airport Pavement Preservation Program		\$400,000	\$0	\$0	\$400,000
2006	S	S. A. S. P.	State Aviation System Planning		\$500,000	\$0	\$0	\$500,000
2006	SL	Airport Pavement Preservation Program	Consultant services		\$360,000	\$40,000	\$0	\$400,000
2007	S	S. A. S. P.	State Aviation System Planning		\$500,000	\$0	\$0	\$500,000
2007	S	Airport Pavement Preservation Program	Consultant Services		\$400,000	\$0	\$0	\$400,000
2007	SL	Airport Pavement Preservation Program	Airport projects to be determined		\$990,000	\$110,000	\$0	\$1,100,000
2008	S	S. A. S. P.	State Aviation System Planning		\$500,000	\$0	\$0	\$500,000
2008	S	Airport Pavement Preservation Program	Consultant services		\$400,000	\$0	\$0	\$400,000
2008	SL	Airport Pavement Preservation Program	Airport projects to be determined		\$3,240,000	\$360,000	\$0	\$3,600,000
				Airport Total	\$8,290,000	\$510,000	\$0	\$154,070,306
<u>Superior Municipal</u>		<u>Pinal</u>						
2004	FSL	Environmental Studies Conduct	EA for new airport		\$6,705	\$6,705	\$136,590	\$150,000
2005	FSL	Land Acquisition for Development	New airport (214 acres)		\$35,894	\$35,894	\$731,212	\$803,000
2005	FSL	Runway Construct	Design Only: Phase 1		\$11,511	\$11,511	\$234,498	\$257,520
2005	SL	Fencing (Perimeter) Install (ADOT)	Design Only: Phase 1		\$8,550	\$450	\$0	\$9,000
2006	FSL	Runway Construct	New Rwy 4/22 (4500' x 75')		\$40,454	\$40,454	\$824,093	\$905,000
2006	FSL	MIRL/HIRL Install	MIRL: Rwy 4/22 (4500 LF)		\$12,963	\$12,963	\$264,074	\$290,000
2006	FSL	Taxiway Construct	Parallel & connector twys		\$26,373	\$26,373	\$537,254	\$590,000
2006	FSL	Other - Signage	Guidance signs, all twys		\$1,609	\$1,609	\$32,782	\$36,000
2006	FSL	Apron Construct	New parking apron (27 acres)		\$16,539	\$16,539	\$336,922	\$370,000
2006	FSL	Rotating Beacon Install	Beacon at terminal area		\$581	\$581	\$11,838	\$13,000
2006	FSL	Apron Lighting Install	Security lights for apron (8 each)		\$724	\$724	\$14,752	\$16,200
2006	FSL	Other - Fuel Farm/Utilities	Fuel system at terminal area		\$894	\$894	\$18,212	\$20,000
2006	FSL	Grnd. Transp. - Access Rd.	Road/Parking at terminal area		\$10,728	\$10,728	\$218,544	\$240,000
2006	FSL	Other - Fuel Farm/Utilities	Water, sewer, electric, telephone		\$3,353	\$3,353	\$68,295	\$75,000
2006	FSL	Other - Signage	Retroreflective markers, all twys		\$447	\$447	\$9,106	\$10,000
2006	FSL	Fencing (Security) Install	Security fence at terminal area (6000 LF)		\$1,341	\$1,341	\$27,318	\$30,000
2006	FSL	Runway Construct	Phase 2		\$13,921	\$13,921	\$283,583	\$311,424
2006	SL	Fencing (Perimeter) Install (ADOT)	Perimeter fence (18,000 LF)		\$69,322	\$3,649	\$0	\$72,970
2006	SL	Wind Indicator Install (ADOT)	Lighted wind cone at terminal area		\$17,100	\$900	\$0	\$18,000
				Airport Total	\$279,009	\$189,036	\$3,749,073	\$154,349,315
<u>Taylor</u>		<u>Navajo</u>						
2004	FSL	Taxiway Construct	New full length twy		\$68,064	\$68,064	\$1,386,557	\$1,522,685
2004	FSL	Master Plans Develop	Over 5 years old (last update 1995)		\$4,470	\$4,470	\$91,060	\$100,000

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<u>Airport Name</u>		<u>County</u>			<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>					
2005	FSL	Apron Expand	New		\$17,880	\$17,880	\$364,240	\$400,000
2007	FSL	Runway Extend/Widen/Strengthen	Runway overlay		\$42,465	\$42,465	\$865,070	\$950,000
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWATA, 10		\$13,433	\$1,493	\$0	\$14,926
				Airport Total	\$146,312	\$134,372	\$2,706,927	\$154,495,627
<u>Tombstone Municipal Airfield Cochise</u>								
2007	SL	Land (Protection) Acquisition (ADOT)	Runway protection zone for Rwy 6/24 (5 acres)		\$2,280	\$120	\$0	\$2,400
2007	SL	Fencing (Perimeter) Install (ADOT)	Design Only: Phase 1		\$30,797	\$1,621	\$0	\$32,418
2008	SL	Fencing (Perimeter) Install (ADOT)	Install fence to FAA standards		\$22,800	\$1,200	\$0	\$24,000
				Airport Total	\$55,877	\$2,941	\$0	\$154,551,504
<u>Tucson International</u>		<u>Pima</u>						
2004	FSL	Land Acquisition for Development	Southeast Park Ave/Valencia for expansion (10 acres)		\$178,800	\$178,800	\$3,642,400	\$4,000,000
2004	FSL	Land Acquisition for Development	Far parallel rwy (305 acres)		\$156,450	\$156,450	\$3,187,100	\$3,500,000
2004	FSL	MIRL/HIRL Upgrade/Modification	Elevated rwy guard lights		\$1,350	\$1,350	\$27,500	\$30,200
2004	FSL	Runway Reconstruct	11L Overrun reconstruction		\$16,628	\$16,628	\$338,743	\$372,000
2004	FSL	Runway Reconstruct Rwy Lighting/electrical	Replacement of rwy/twy lights		\$13,410	\$13,410	\$273,180	\$300,000
2004	FSL	Taxiway Construct	Twy C (A5 to A8) includes upgrades to A5		\$189,528	\$189,528	\$3,860,944	\$4,240,000
2004	FSL	Equipment ARFF	Crash/Fire/Rescue vehicle		\$22,350	\$22,350	\$455,300	\$500,000
2004	FSL	Grnd. Transp. - Access Rd.	Park Avenue road improvements		\$47,471	\$47,471	\$967,057	\$1,062,000
2004	FSL	Equipment Other	Purchase two sweepers		\$12,909	\$12,909	\$262,981	\$288,800
2004	FSL	Buildings ARFF (Pt. 139 Only)	Additional bay for storage at fire station		\$26,418	\$26,418	\$538,165	\$591,000
2004	FSL	Buildings ARFF (Pt. 139 Only)	Shade ramada for fire station		\$1,028	\$1,028	\$20,944	\$23,000
2005	FSL	Taxiway Construct	West ramp access, Twy D3		\$23,579	\$23,579	\$480,342	\$527,500
2005	FSL	Taxiway Construct	High speed twy exist from Rwy 3/21		\$99,086	\$99,086	\$2,018,527	\$2,216,700
2005	FSL	Equipment ARFF	Structural fire fighting vehicle		\$14,528	\$14,528	\$295,945	\$325,000
2005	FSL	Apron Lighting Install	General aviation tie-down area lighting		\$9,847	\$9,847	\$200,605	\$220,300
2005	FSL	Environmental Studies Conduct	West Ramp Section 106 process: Phase 2		\$671	\$671	\$13,659	\$15,000
2005	FSL	Apron Expand	Aviation related industrial east run-up apron		\$26,015	\$26,015	\$529,969	\$582,000
2005	FSL	Equipment ARFF	Mobile command post facilities		\$7,755	\$7,755	\$157,989	\$173,500
2005	FSL	Runway Reconstruct Rwy Lighting/electrical	Electrical upgrades on Rwy 11R/29L		\$46,376	\$46,376	\$944,748	\$1,037,500
2005	SL	Perimeter Road Construction (ADOT)	Road from Twy D3 to Raytheon		\$366,390	\$40,710	\$0	\$407,100
2005	SL	Access Road construct (ADOT)	General aviation Area B access		\$180,000	\$20,000	\$0	\$200,000
2005	FSL	Apron Expand	Infrastructure for cargo expansion - site development (200 acres)		\$22,350	\$22,350	\$455,300	\$500,000
2005	FSL	Residence Noise (65-69DNL)	Sound insulation program (residential homes)		\$196,354	\$196,354	\$4,000,000	\$4,392,708
2005	SL	Runway Reconstruct (ADOT)	Airfield drainage improvements		\$139,500	\$15,500	\$0	\$155,000
2006	FSL	Taxiway Construct	Construct Twy C (A8 to A11)		\$128,736	\$128,736	\$2,622,528	\$2,880,000
2006	FSL	Terminal Expand (CS Only)	Expand east concourse of main terminal		\$639,210	\$639,210	\$13,021,580	\$14,300,000
2006	FSL	Apron Construct	Expand terminal apron		\$80,460	\$80,460	\$1,639,080	\$1,800,000
2006	FSL	Apron Expand	West ramp area - site development		\$134,100	\$134,100	\$2,731,800	\$3,000,000
2006	FSL	Other - Obstructions (Non-Hazard)	General aviation Area B (Plumer Properties)		\$4,470	\$4,470	\$91,060	\$100,000
2006	SL	Taxiway Construct (ADOT)	General aviation Area B: site development		\$600,000	\$66,667	\$0	\$666,667

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<u>Airport Name</u>		<u>County</u>		<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>				
2007	FSL	Runway Construct	Development of near parallel carrier rwy	\$2,235,000	\$2,235,000	\$45,530,000	\$50,000,000
2007	FSL	Land Acquisition for Noise (65-69DNL)	Acquire Section 35 (320 acres)	\$58,110	\$58,110	\$1,183,780	\$1,300,000
2007	FSL	Residence Noise (65-69DNL)	Sound insulation program (residential homes)	\$196,354	\$196,354	\$4,000,000	\$4,392,708
2007	SL	Taxiway Construct (ADOT)	Twy east to Twy A6 (50' wide)	\$100,800	\$11,200	\$0	\$112,000
2007	SL	Taxiway Construct (ADOT)	General aviation Area B - maintenance area, site demolition	\$163,800	\$18,200	\$0	\$182,000
2007	SL	Apron Reconstruct (ADOT)	Replace failed slabs at terminal apron	\$335,400	\$37,267	\$0	\$372,667
2008	FSL	Equipment ARFF	Underground fire hydrant protection system	\$94,764	\$94,764	\$1,930,472	\$2,120,000
2008	FSL	Land Acquisition for Development	Acquire for expansion (50 acres)	\$129,094	\$129,094	\$2,629,813	\$2,888,000
2008	SL	Apron Construct (ADOT)	Replacement of slabs at west ramp	\$600,000	\$66,667	\$0	\$666,667
Airport Total				\$7,299,091	\$5,089,412	\$98,051,511	\$161,850,595
<u>Tucson - Ryan Field</u>		<u>Pima</u>					
2004	FSL	MIRL/HIRL Install	Base mounted MIRL system on Rwy 6R/24L	\$30,485	\$30,485	\$621,029	\$682,000
2004	FSL	Equipment Other	Emergency generator for tower/airfield	\$13,526	\$13,526	\$275,548	\$302,600
2004	FSL	Perimeter Road Construction	Along northern property boundaries (3.1 miles): Phase 1	\$26,655	\$26,655	\$542,991	\$596,300
2004	FSL	Equipment ARFF	Dry chemical	\$9,298	\$9,298	\$189,405	\$208,000
2005	FSL	Runway Reconstruct	Upgrade existing drainage system	\$62,446	\$62,446	\$1,272,108	\$1,397,000
2005	FSL	Equipment Other	CCTV	\$15,645	\$15,645	\$318,710	\$350,000
2005	FSL	Taxiway Construct	General aviation Area D - site development	\$53,774	\$53,774	\$1,095,452	\$1,203,000
2005	SL	Taxiway Construct (ADOT)	West access twy from Twy 4 & turnout	\$285,300	\$31,700	\$0	\$317,000
2005	SL	Access Road construct (ADOT)	Extend Airfield Drive, add lighting & parking	\$269,700	\$29,967	\$0	\$299,667
2005	SL	Runway Vertical /Visual Lighting (ADOT)	Install PAPI-2 on Rwy 6L/24R	\$45,000	\$5,000	\$0	\$50,000
2006	FSL	Equipment Other	Lightning detection system	\$7,363	\$7,363	\$150,000	\$164,727
2006	FSL	Apron Construct	Terminal parking apron	\$85,690	\$85,690	\$1,745,620	\$1,917,000
2006	SL	Runway Reconstruct	Install box culverts under Rwy 6R/24L	\$1,564,200	\$173,800	\$0	\$1,738,000
2006	FSL	Taxiway Construct	Remaining portion of Twy C	\$73,934	\$73,934	\$1,506,132	\$1,654,000
2006	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RWBRY, 20	\$40,499	\$4,500	\$0	\$44,999
2006	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWDRY, 10	\$36,772	\$4,086	\$0	\$40,858
2007	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 6R/24L	\$162,172	\$162,172	\$3,303,657	\$3,628,000
2007	FSL	Taxiway Extend/Widen/Strengthen	Strengthen Twy 4	\$7,363	\$7,363	\$150,000	\$164,727
2007	SL	MIRL/HIRL Install (ADOT)	MIRL install on Rwy 6L/24R	\$150,300	\$16,700	\$0	\$167,000
2007	SL	MIRL/HIRL Install (ADOT)	MIRL install on Rwy 15/33	\$146,400	\$16,267	\$0	\$162,667
2007	SL	REIL Install (ADOT)	REIL install on Rwy 15/33	\$126,000	\$14,000	\$0	\$140,000
2008	FSL	Perimeter Road Construction	Following extension of Rwy 6R/24L: Phase 2	\$57,752	\$57,752	\$1,176,495	\$1,292,000
2008	SL	Fencing (Security) Install	Security fencing	\$148,254	\$16,473	\$0	\$164,727
2008	SL	Visual Guidance Upgrade/Modification	Twy and rwy signage	\$434,700	\$48,300	\$0	\$483,000
2008	SL	Runway Vertical /Visual Lighting (ADOT)	Install PAPI-2 on Rwy 15/33	\$81,000	\$9,000	\$0	\$90,000
2008	SL	Runway Vertical /Visual Lighting (ADOT)	Install PAPI-4 on Rwy 6R	\$84,300	\$9,367	\$0	\$93,667
Airport Total				\$4,018,528	\$985,263	\$12,347,147	\$165,869,123
<u>Wickenburg Municipal</u>		<u>Maricopa</u>					
2004	FSL	Fencing (Security) Install	Perimeter fencing & controlled access gate (19,500 LF)	\$19,655	\$19,655	\$400,391	\$439,700

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<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>				
2004	FSL	Equipment AWOS	Install AWOS	\$6,705	\$6,705	\$136,590	\$150,000
2004	FSL	Taxiway Construct	Relocate Twy A	\$107,280	\$107,280	\$2,185,440	\$2,400,000
2005	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 5/23: Phase 1	\$107,280	\$107,280	\$2,185,440	\$2,400,000
2006	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 5/23: Phase 2	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2007	FSL	Grnd. Transp. - Access Rd.	East access road: Phase 1 (3000 SY)	\$7,376	\$7,376	\$150,249	\$165,000
2007	FSL	Other - Fuel Farm/Utilities	Utility extension	\$2,704	\$2,704	\$55,091	\$60,500
2007	FSL	Auto Parking Construct (ADOT)	Auto parking: Phase 1	\$1,788	\$1,788	\$36,424	\$40,000
2008	FSL	Grnd. Transp. - Access Rd.	Terminal access road (2000 SY)	\$3,576	\$3,576	\$72,848	\$80,000
2008	FSL	Apron Construct	Expand south apron (4000 SY)	\$13,298	\$13,298	\$270,904	\$297,500
2008	SL	Obstruction Removal (Part 77) (ADOT)	Remove hangars in object free area	\$50,400	\$5,600	\$0	\$56,000
Airport Total				\$373,702	\$328,902	\$6,586,097	\$166,242,825
<u>Williams-Gateway</u>		<u>Maricopa</u>					
2004	FSL	Runway RSA	Rwy 12C/30C (35' x 10,200'); Rwy 12R/30L (91,500SY)	\$65,977	\$65,977	\$1,344,046	\$1,476,000
2004	FSL	Taxiway Construct	Construct Group II Taxilane F (75' x 1100')	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2004	FSL	Taxiway Extend/Widen/Strengthen	Widen Twy A fillet to meet FAA standards	\$13,410	\$13,410	\$273,180	\$300,000
2004	FSL	Apron Construct	Construct Cargo Apron: Phase V (300' x 500')	\$102,810	\$102,810	\$2,094,380	\$2,300,000
2004	FSL	Land Acquisition for Development	Land acquisition to protect 12L/30R (84 acres)	\$42,591	\$42,591	\$867,631	\$952,812
2004	FSL	Grnd. Transp. - Access Rd.	Construct cargo area access road (45' x 4750')	\$135,218	\$135,218	\$2,754,565	\$3,025,000
2005	FSL	Taxiway Construct	Construct safety shoulders Twys G, B, W (29000 SY)	\$22,350	\$22,350	\$455,300	\$500,000
2005	SL	Master Plans Develop	Update Master Plan (last update 2000)	\$234,000	\$26,000	\$0	\$260,000
2005	FSL	Taxiway Extend	Twy L extension: Phase 1 (75' x 2600')	\$147,510	\$147,510	\$3,004,980	\$3,300,000
2005	FSL	Taxiway Extend	Twy L extension: Phase 2 (75' x 1350')	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2005	FSL	Taxiway Extend	Twy T extension (75' x 1321')	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2005	FSL	Apron Construct	Apron improvements at general aviation terminal (4400SY)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2005	FSL	Apron Construct	Expand north general aviation apron area (21,000 SY)	\$138,570	\$138,570	\$2,822,860	\$3,100,000
2005	FSL	Apron Lighting Install	North apron ramp lighting installation	\$22,350	\$22,350	\$455,300	\$500,000
2005	FSL	Perimeter Road Construction	Airfield perimeter road reconstruction (70,200 SY)	\$44,700	\$44,700	\$910,600	\$1,000,000
2005	SL	Taxiway Reconstruct (ADOT)	Reconstruct Twy M (14,130 SY)	\$376,200	\$41,800	\$0	\$418,000
2005	SL	Fencing (Security) Install (ADOT)	Security fencing (6000')	\$99,000	\$11,000	\$0	\$110,000
2006	FSL	Taxiway Construct	Design Only: Twys N & P	\$26,820	\$26,820	\$546,360	\$600,000
2006	FSL	Taxiway Construct	Design/Construct Twy M to 12L/30R (75' x 3200')	\$183,270	\$183,270	\$3,733,460	\$4,100,000
2006	FSL	Taxiway Construct	Twys V & K design/reconstruct	\$295,020	\$295,020	\$6,009,960	\$6,600,000
2006	FSL	Planning Special	East terminal site plan	\$13,410	\$13,410	\$273,180	\$300,000
2006	FSL	Instrument Approach System Install	Airport Surveillance Radar relocation	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2006	FSL	Terminal Expand -Other	Design Only: Terminal 1 expansion	\$22,350	\$22,350	\$455,300	\$500,000
2006	FSL	Equipment ARFF	ARFF vehicle	\$22,350	\$22,350	\$455,300	\$500,000
2006	SL	Fencing (Security) Install (ADOT)	Security fencing & gates (9700 LF fencing; 3 vehicle gates)	\$346,500	\$38,500	\$0	\$385,000
2007	FSL	Taxiway Extend	Twy L extension: Phase 3	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2007	FSL	Taxiway Construct	Reconstruct Twy H	\$147,510	\$147,510	\$3,004,980	\$3,300,000
2007	FSL	Taxiway Construct	Twys N & P reconstruct	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2007	FSL	Apron Reconstruct	North apron reconstruct (2600 'x 300')	\$368,775	\$368,775	\$7,512,450	\$8,250,000

Alphabetical Listing

<u>Airport Name</u>		<u>County</u>			<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Fiscal Year</u>	<u>Fund Source</u>	<u>Project Component</u>	<u>Project Description</u>					
2007	FSL	Taxiway Extend	Twy C extension design/construct		\$474,714	\$474,714	\$9,670,572	\$10,620,000
2007	FSL	Runway Approach Lighting	MALSR approach lighting install for Rwy 12C/30C		\$22,350	\$22,350	\$455,300	\$500,000
2007	FSL	Terminal Expand -Other	Terminal 1 expansion		\$201,150	\$201,150	\$4,097,700	\$4,500,000
2007	SL	APMS - Taxiway Pavement Preservation	PCC restoration - TWA WG, 20		\$695,880	\$77,320	\$0	\$773,200
2007	SL	APMS - Taxiway Pavement Preservation	PCC restoration, TWB WG, 20		\$925,121	\$102,791	\$0	\$1,027,912
2008	FSL	Taxiway Construct	Twy B: Phase 3		\$143,040	\$143,040	\$2,913,920	\$3,200,000
2008	SL	Apron Reconstruct	Middle apron design/reconstruct (23,000 SY)		\$3,672,000	\$408,000	\$0	\$4,080,000
2008	FSL	Heilport Construct	Design/Construct lighted heliport		\$8,940	\$8,940	\$182,120	\$200,000
2008	FSL	Terminal Construct - Other	Design/Construct infrastructure for eastside terminal, etc.		\$140,805	\$140,805	\$2,868,390	\$3,150,000
Airport Total					\$9,798,371	\$4,155,081	\$70,274,474	\$176,041,196
<u>Winslow-Lindberg Regional Navajo</u>								
2004	FSL	Taxiway Extend/Widen/Strengthen	Widen twys (10')		\$19,252	\$19,252	\$392,195	\$430,699
2005	FSL	Runway Vertical /Visual Lighting	Replace VASI with PAPI: Rwy 22, 11 & 29		\$2,682	\$2,682	\$54,636	\$60,000
2005	SL	APMS - Apron Pavement Preservation	Overlay, AC thin; A01WN, 10		\$149,392	\$16,599	\$0	\$165,991
2005	SL	APMS - Runway Pavement Preservation	Overlay, AC thin; RW1129WN, 10		\$623,025	\$69,225	\$0	\$692,250
2005	SL	APMS - Runway Pavement Preservation	Crack seal & slurry; RW422WN, 10		\$146,561	\$16,285	\$0	\$162,846
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry, TWA WN, 10		\$45,597	\$5,066	\$0	\$50,663
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWBWN, 10		\$49,448	\$5,494	\$0	\$54,942
2005	SL	APMS - Taxiway Pavement Preservation	Overlay, AC thin; Twy D WN, 10		\$21,019	\$2,335	\$0	\$23,354
2006	FSL	Runway Approach Lighting	REIL upgrade, Rwy 11 & 22		\$483	\$483	\$9,834	\$10,800
2007	FSL	Apron Reconstruct	Rehabilitate south general aviation apron pavement		\$32,492	\$32,492	\$661,898	\$726,881
2007	SL	Land Acquisition for Development	Acquire land for protection (185 acres)		\$409,932	\$45,548	\$0	\$455,480
2007	FSL	Runway Approach Lighting	Install MALSR, Rwy 11		\$13,819	\$13,819	\$281,521	\$309,160
2008	FSL	Grnd. Transp. - Access Rd.	Realign Central Street		\$18,883	\$18,883	\$384,674	\$422,440
2008	FSL	Environmental Studies Conduct	Environmental review		\$3,576	\$3,576	\$72,848	\$80,000
2008	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 11 (2100')		\$42,778	\$42,778	\$871,444	\$957,000
2008	FSL	Taxiway Extend/Widen/Strengthen	Extend Twy A (2100' x 50')		\$25,121	\$25,121	\$511,757	\$562,000
2008	SL	Runway Construct	Relocate threshold to Rwy 29 (515 LF)		\$135,000	\$15,000	\$0	\$150,000
Airport Total					\$1,739,060	\$334,638	\$3,240,807	\$177,780,256
<u>Yuma International Yuma</u>								
2004	FSL	Land Acquisition for Development	Land acquisition (8 acres)		\$11,175	\$11,175	\$227,650	\$250,000
2004	FSL	Apron Construct	Large aircraft apron (8,000 SY)		\$22,350	\$22,350	\$455,300	\$500,000
2004	FSL	Apron Construct	General aviation apron (13,000 SY)		\$22,350	\$22,350	\$455,300	\$500,000
2004	FSL	Taxiway Construct	Twy I hold apron (5,000 SY)		\$6,705	\$6,705	\$136,590	\$150,000
2005	FSL	Other - Signage	Airfield signage		\$29,055	\$29,055	\$591,890	\$650,000
2005	SL	Master Plans Develop (ADOT)	Update Master Plan (last update 1999)		\$180,000	\$20,000	\$0	\$200,000
2005	FSL	Land Acquisition for Development	Land acquisition (8 acres)		\$11,175	\$11,175	\$227,650	\$250,000
2006	FSL	Apron Construct	Large aircraft apron (16,000 SY)		\$44,700	\$44,700	\$910,600	\$1,000,000
2006	FSL	Land Acquisition for Development	Land acquisition (8 acres)		\$11,175	\$11,175	\$227,650	\$250,000
2006	FSL	Runway Vertical /Visual Lighting	PAPI for Rwy 17, 35, 8 & 26		\$8,940	\$8,940	\$182,120	\$200,000

Alphabetical Listing

<u>Airport Name</u>		<u>County</u>			<u>State</u>	<u>Local</u>	<u>Federal</u>	<u>Project</u>
<u>Fiscal</u>	<u>Fund</u>	<u>Project Component</u>	<u>Project Description</u>		<u>Share</u>	<u>Share</u>	<u>Share</u>	<u>Total</u>
<u>Year</u>	<u>Source</u>							
2007	FSL	Equipment Other	High speed sweeper		\$7,823	\$7,823	\$159,355	\$175,000
2007	SL	Land Acquisition for Development	Land acquisition (8 acres)		\$225,000	\$25,000	\$0	\$250,000
2007	FSL	Perimeter Road Construction	Westside perimeter road (26' x 8000')		\$15,645	\$15,645	\$318,710	\$350,000
2007	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry; TWIYM, 30		\$7,780	\$864	\$0	\$8,644
2008	SL	Land Acquisition for Development	Land acquisition (8 acres)		\$225,000	\$25,000	\$0	\$250,000
2008	FSL	MIRL/HIRL Upgrade/Modification	Rwy 17/35 landing & hold short lighting		\$2,235	\$2,235	\$45,530	\$50,000
Airport Total					\$831,108	\$264,192	\$3,938,345	\$178,611,364
Program Total					\$178,611,364	\$109,141,679	\$2,058,129,104	\$2,345,882,100

FY 04 - 08 Project Totals

	State Share		Local Share		Federal Share		Project Totals
FY '04 State /Local Totals	\$ 2,445,476	\$	1,199,163	\$	-	\$	3,644,639
FY '04 Fed/State /Local Totals	\$ 4,000,000	\$	4,000,000	\$	89,485,459	\$	97,485,459
FY '04 Project Totals	\$ 6,445,476	\$	5,199,163	\$	89,485,459	\$	101,130,098
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FY '05 State /Local Totals	\$ 15,429,088	\$	2,371,331	\$	-	\$	17,800,419
FY '05 Fed/State /Local Totals	\$ 4,000,000	\$	4,000,000	\$	89,485,459	\$	97,485,459
FY '05 Project Totals	\$ 19,429,088	\$	6,371,331	\$	89,485,459	\$	115,285,878
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FY '06 State /Local Totals	\$ 16,420,816	\$	2,689,125	\$	-	\$	19,109,941
FY '06 Fed/State /Local Totals	\$ 4,500,000	\$	4,500,000	\$	100,671,141	\$	109,671,141
FY '06 Project Totals	\$ 20,920,816	\$	7,189,125	\$	100,671,141	\$	128,781,082
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FY '07 State /Local Totals	\$ 12,056,065	\$	1,483,794	\$	-	\$	13,539,859
FY '07 Fed/State /Local Totals	\$ 4,500,000	\$	4,500,000	\$	100,671,141	\$	109,671,141
FY '07 Project Totals	\$ 16,556,065	\$	5,983,794	\$	100,671,141	\$	123,211,000
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FY '08 State /Local Totals	\$ 15,699,084	\$	15,663,065	\$	-	\$	31,362,149
FY '08 Fed/State /Local Totals	\$ 4,500,000	\$	4,500,000	\$	100,671,141	\$	109,671,141
FY '08 Project Totals	\$ 20,199,084	\$	20,163,065	\$	100,671,141	\$	141,033,290
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FY '04 - '08 Project Totals	\$ 83,550,529	\$	44,906,478	\$	480,984,340	\$	609,441,347