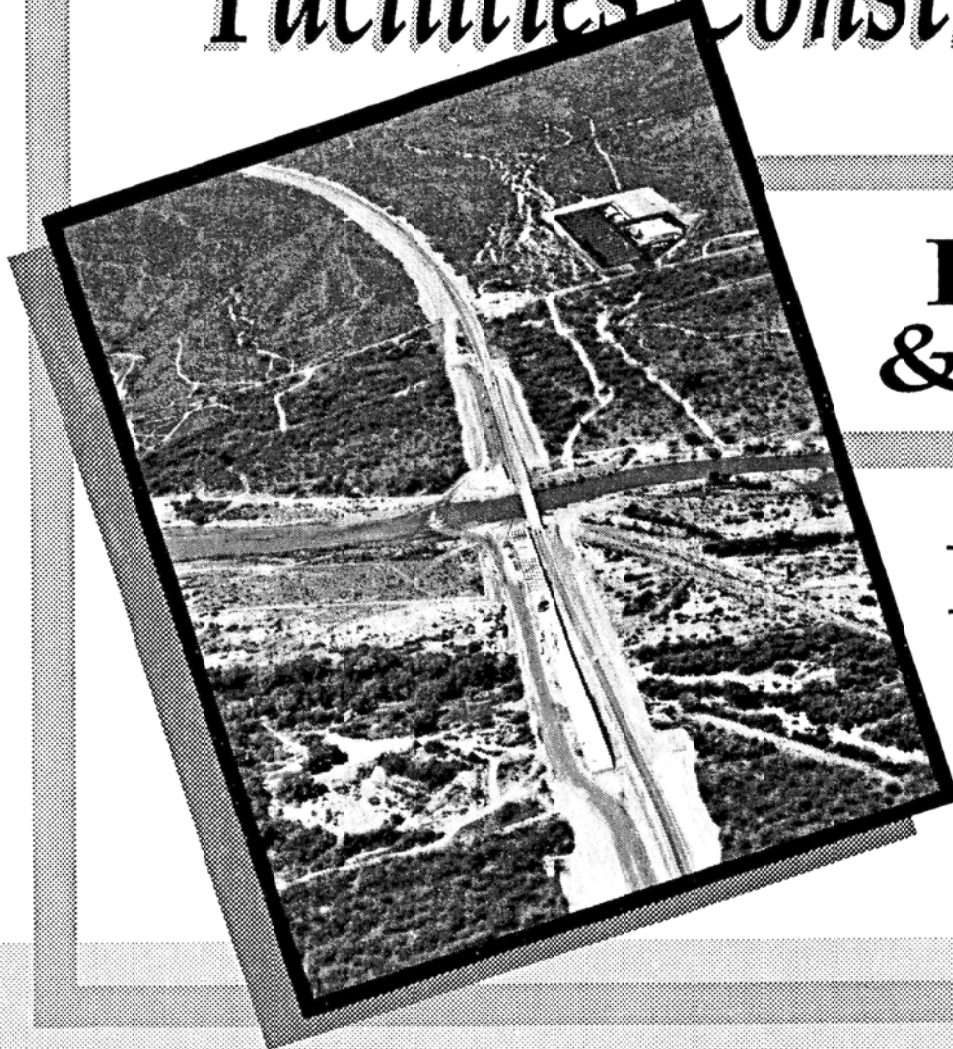


Arizona's Five Year Transportation Facilities Construction Program



**HIGHWAYS
& AIRPORTS**

FY 1993—1997

*Arizona Department
of Transportation*

TRANSPORTATION FACILITIES CONSTRUCTION PROGRAM

FY 1993 - 1997



Fife Symington
Governor

We are proud to present the 1993 update of the Transportation Facilities Construction Program.

The Five-Year Construction Program is basically a budget spelling out what Arizona expects to receive in funds from various sources and how it proposes to spend them project by project.

Each year, the program is evaluated and updated through a comprehensive review process. Public hearings are held to help determine the final program. All citizens are invited to attend the hearings and present any questions or comments on the program to the State Transportation Board.

Our highway and airport construction programs will result in a better quality of life for all our citizens. The improvements in this document will help us face the challenges and the growth that tomorrow will bring.

Transportation Board



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Verne D. Seidel
Flagstaff
District 5



Vice Chairman
Donald D. Denton
Parker
District 6

Members



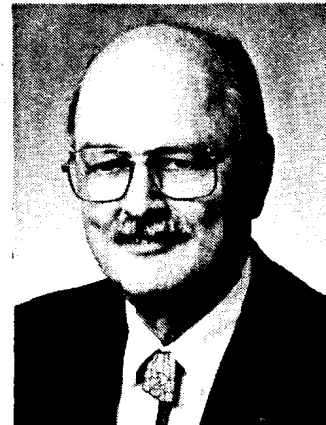
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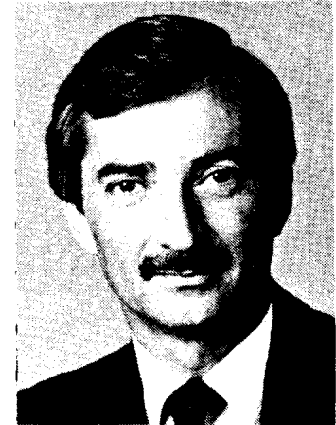
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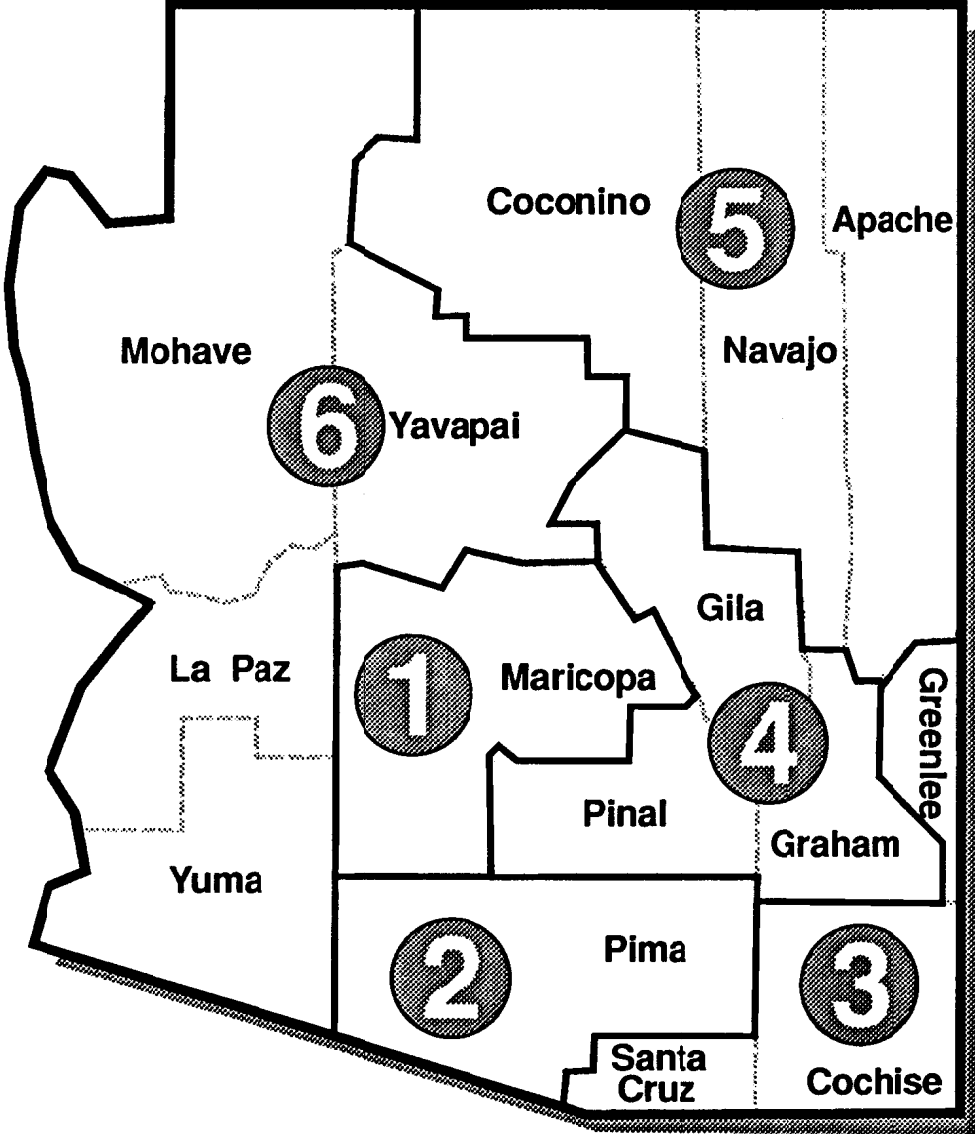
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Transportation Board District Map



Engineering Districts

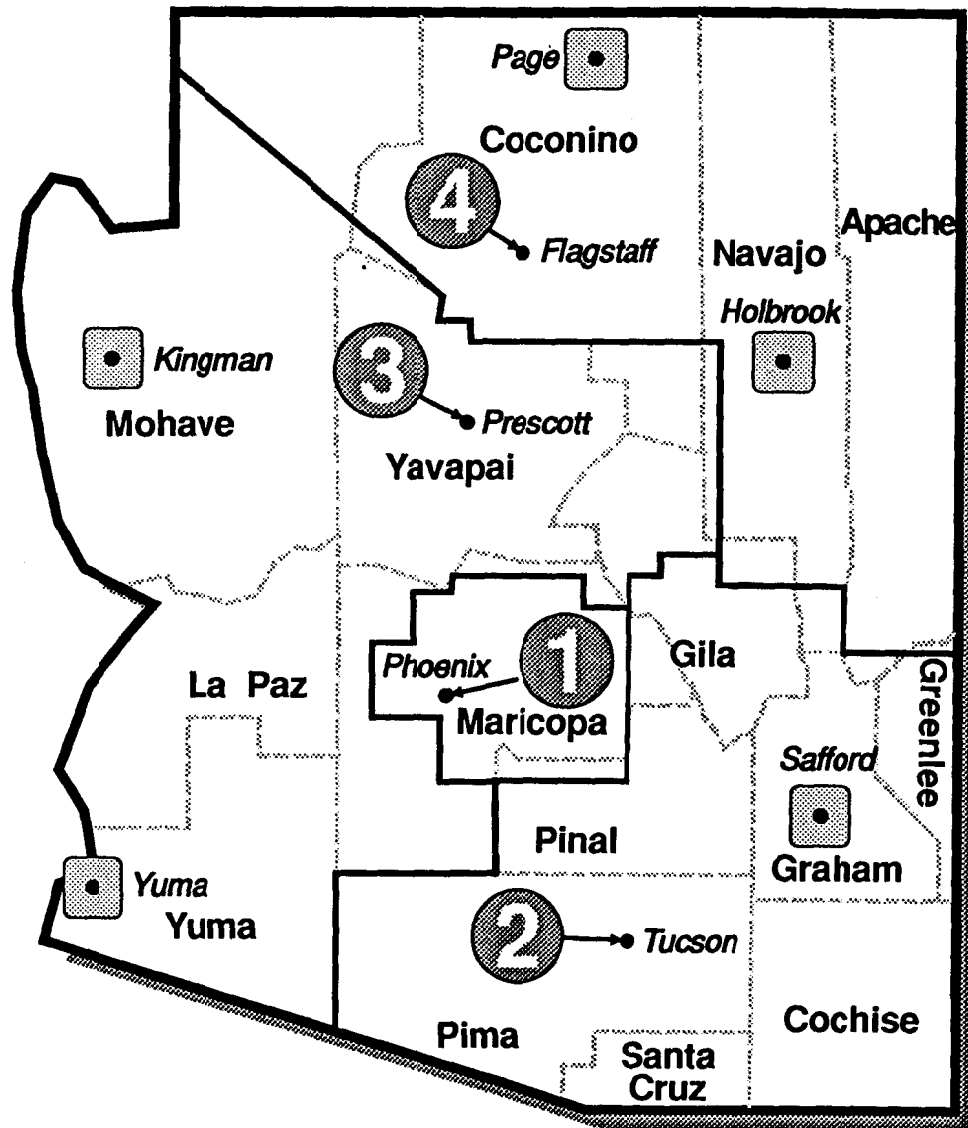
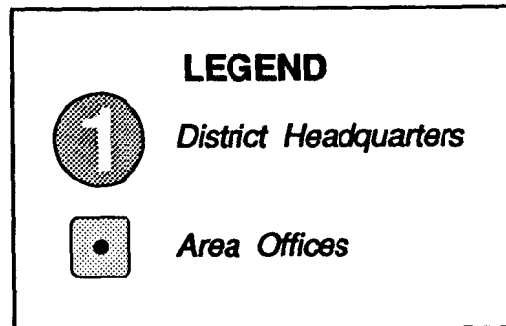
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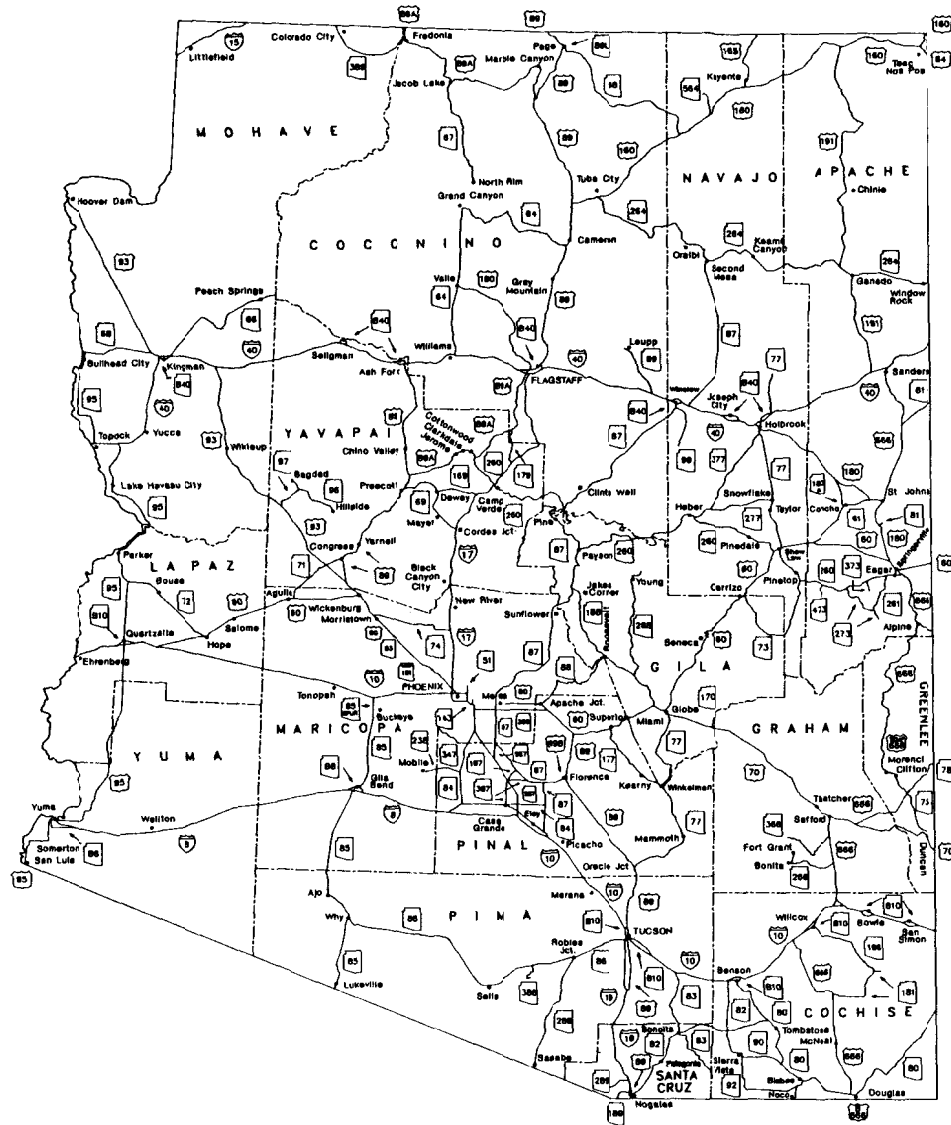
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Highway System



Priority Programming Process

Introduction

For over a decade, the Arizona Department of Transportation has developed a Five-Year Transportation Facilities Construction Program for highways and airports under the "priority programming law." The law sets guidelines which the department follows in prioritizing projects for the program. The process of how our highways and airports are selected is important to all Arizonans who travel our roads.

This publication outlines the key features of the programming process and identifies the projects selected for the fiscal years 1992-93 through 1996-97. It will help to explain how the projects are prioritized and how every Arizona citizen can have a say in what is selected.

The Goals

Meet Transportation Needs of the Citizens of Arizona

The primary goal at ADOT is to provide a transportation system; together with the means of revenue collection, licensing and safety programs, which meets the needs of the citizens of Arizona.

Set Objective Priorities

The "priority programming law" in Arizona Revised Statutes (A.R.S. 28-111) establishes a process and guidelines used by the State Transportation Board in prioritizing road improvements and projects. This law is designed to establish a program that is responsive to citizens' needs throughout the state while remaining secure from special interest pressure. The types of criteria considered in preparing the program include:

- Sufficiency rating and safety factors
- User benefits
- Continuity of improvement
- Social factors
- Land use
- Aesthetic factors
- Conservation factors
- Life expectancy
- Recreational factors
- Availability of state and federal funds
- Other relevant criteria

The Means

Five Year Transportation Facilities Construction Program

ADOT's efforts to construct Arizona's transportation facilities are focused on the Five-Year Transportation Facilities Construction Program. This program is updated annually and must be adopted by the State Transportation Board by June 30 of each year. Highways and Airports are covered by separate elements.

The Process

Board Sets Guiding Policies

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven member panel appointed by the governor. The members of the panel serve a six-year term and represent all geographic regions of the state. This seven citizen panel not only presides over the establishment of priorities but also awards all highway construction contracts.

The Transportation Board is assisted in setting priorities by a committee appointed by the ADOT Director. The committee, known as the Priority Planning Committee, consists of a representative of the ADOT Planning, Highways, Aeronautics, and Administrative Services Division Directors, the Deputy State Engineer for Highway Development, a representative of the Department

of Commerce and Joint Legislative Budget Committee. They are guided by a number of policies which are established by the Transportation Board. The current policies address the following topics:

- Commitment To State Highway System
- Commitment To Take Full Advantage of Federal-aid
- Commitment To Value Engineering
- Program Categories
- General Criteria For Prioritizing Highway Projects
- Joint Sponsorship Criteria
- Interstate Funding
- Controlled Access Systems
- Transportation Systems Management
- Non-Interstate System Rest Area
- Non-Interstate System Landscaping
- Interstate System Rest Area
- Passing Lanes
- Ports-Of-Entry

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs. A summary of the current Board policies is included in this publication. A complete set of policies is available from the ADOT Transportation Planning Division.

Highway Needs Identified

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community, and ADOT professionals. All of these parties are involved with our transportation system in one way or another.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, sufficiency ratings, traffic counts and projections, truck studies, accident studies, route corridor studies, and the State Highway Plan.

Highway improvement needs identified through public input and technical studies typically far exceed the revenues available over the Five-Year Construction Program. This leads to the next and most difficult phase of the programming process-prioritizing highway improvement needs.

Highway Projects Prioritized

There are many different ways to prioritize a project. One key criteria used by ADOT to prioritize projects on existing highways is a technical measure called the sufficiency rating system. The

sufficiency rating system is an objective tool that incorporated a number of roadway characteristics, including pavement conditions, accidents and traffic volumes.

Other criteria are also used to prioritize projects. Among these are the significance of the route, route continuity, cost effectiveness measured by the project cost per motorist served, and the recommendations of our experts in the field, the District Engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

For projects already in the program, necessary engineering resources are allocated to meet target construction dates. However, unanticipated problem areas or events outside the department's control may require program adjustments. These

changes are made on the basis of revised estimates of project development time.

The MAG Freeway System project priorities are established through a two-step process. First, the MAG Regional Council established and approved the system priorities by route segment in 1986 and updated them in 1990. The second step establishes priorities for specific projects. In setting these priorities, ADOT is guided by the system priorities established in step 1. Other criteria include traffic volume, system connectivity and cost per lane mile.

The Maricopa County section of this report contains a life-cycle program for construction of the controlled-access system in Maricopa County (MAG Proposition 300 Freeways). The concept of a life-cycle program refers to a programming approach which includes not only the usual five-year programming period but also recognizes the need to allocate funds through the full life of major

funding sources. As a result, the MAG Life-Cycle Freeways Program covers the full period of the Maricopa County one-half cent transportation excise tax and extends through fiscal year 2005-06.

Aviation Needs Identified

Aviation needs are identified in a fashion similar to the highway process. There are, however, a number of factors and technical measures that are unique to the aviation planning effort. With the exception of the Grand Canyon Airport, airport facilities are not owned and operated by ADOT. As a result, heavy reliance is placed on the airport managers throughout the state to identify needed airport improvements. Projects are often drawn from master plans prepared for individual airports and from the National Airport System Plan.

The ADOT Aeronautics Division also assists the various airports in

identifying needs through the development of the State Airport System Plan and the Regional Airport System Plan. In addition, ADOT maintains an airport priority rating system that draws from an extensive database of airport conditions.

Airport needs exceed available revenues, making it essential to prioritize projects.

Aviation Projects Prioritized

Aviation projects are prioritized based on the Airport Priority System. Included in this system are ADOT Board policies, importance of the project to the airport, importance of the airport to the citizens, and provisions from the priority programming law (A.R.S. 28-111).

The airport project rating system is an open-ended scale. Points are awarded according to the following factors:

- Project is on main runway
- Project is new construction
- Number of aircraft on wait list
- Annual passengers enplaned for scheduled air service
- Annual aircraft operations
- Annual aircraft operations to capacity ratio

The total points awarded to each airport are used to rank all project requests. The highest ranked projects are then considered according to funding availability.

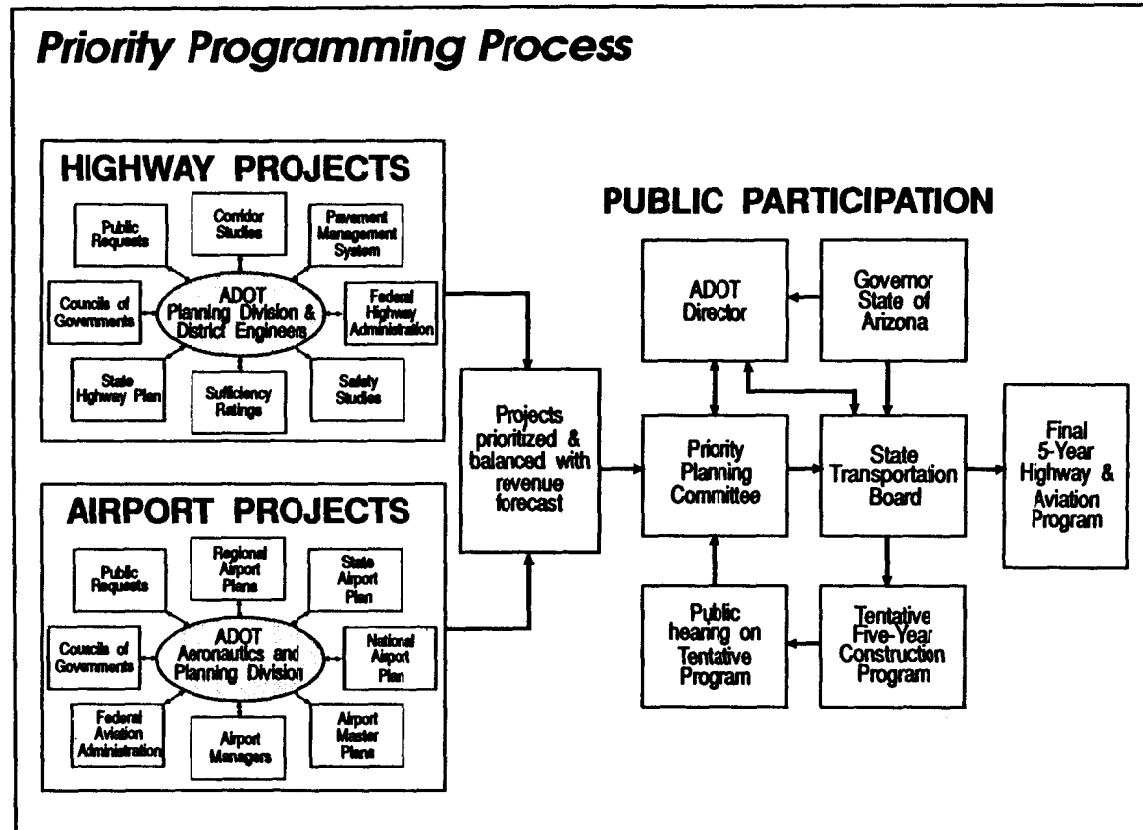
Tentative Program Is Presented To The Board

Once all highway and airport project requests have been prioritized and matched with available funding, the Priority Planning Committee presents a Tentative Update of the Five-Year Program to the State Transportation Board. The Board authorizes release of the tentative program for review by the public.

Public Hearings on Your Views

After release by the Transportation Board, the tentative program is distributed widely throughout the state to local elected officials, transportation agencies, and other interested parties. Public hearings are then conducted to obtain input from anyone who wishes to comment on the program.

Historically, only one public hearing on the program was held each year in Phoenix. In an effort to gain wider participation and make it more convenient for the citizens of Arizona to convey their comments to the Board, hearings are now scheduled in other areas of the state. Hearing locations are established in January of each year when the Transportation Board sets its annual meeting schedule. In addition, written comments are accepted and all comments, written and verbal, are considered before the program is adopted in final form.



The Budget

Highway Program

Primary funding sources for the Five-Year Highway Construction Program are derived from federal highway trust funds, transportation excise tax monies, and state highway user revenues. Bond proceeds are used as needed to attain a balance between critical construction requirements and revenue availability. The FY 1993-1997 Five-Year Highway Construction Program totals \$2.1 billion.

The programming of both state and federal monies is guided by numerous stipulations regarding the use of the monies. The end result is a categorization of projects by program funding category. The major categories are:

- New construction and reconstruction
- Pavement preservation
- Other (includes safety, research, mapping, minor projects)

Over the five-year program period, the Maricopa County urban freeway system will receive nearly

\$550 million of the expected funds. The primary source for this program is the transportation excise tax assessed by voters in Maricopa County. Another portion of this program will be financed by 15% controlled access funds and federal funds dedicated to the MAG area.

Highway Program FY 1993 - 97 (in millions of dollars)

Statewide Program		\$1,522
Construction	\$ 779	
Pavement Preservation	430	
Other Projects	313	
MAG Freeway System		548
PAG Controlled Access		56
TOTAL HIGHWAY PROGRAM		\$2,126

Aviation Program

The Five-Year Aviation Program totals \$409 million. Federal, state and local funds are the primary sources for financing airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Act. State funds come mainly from flight property tax, lieu taxes on aircraft and aviation fuel taxes.

Federal grant monies will finance \$304 million of the program while the state share is around \$81 million. Local sponsors contribute another \$24 million.

Airport Development Program FY 1993 - 97 (in millions of dollars)

Air Carrier/Reliever Airports	\$ 204
Public Airports	52
Special Airport Projects	153
TOTAL AIRPORT PROGRAM	\$ 409

The Schedule

A.R.S. 28-1825 identifies a number of statutory deadlines that must be met. The statutory dates are:

On or before the first Monday in May - publish a public hearing notice.

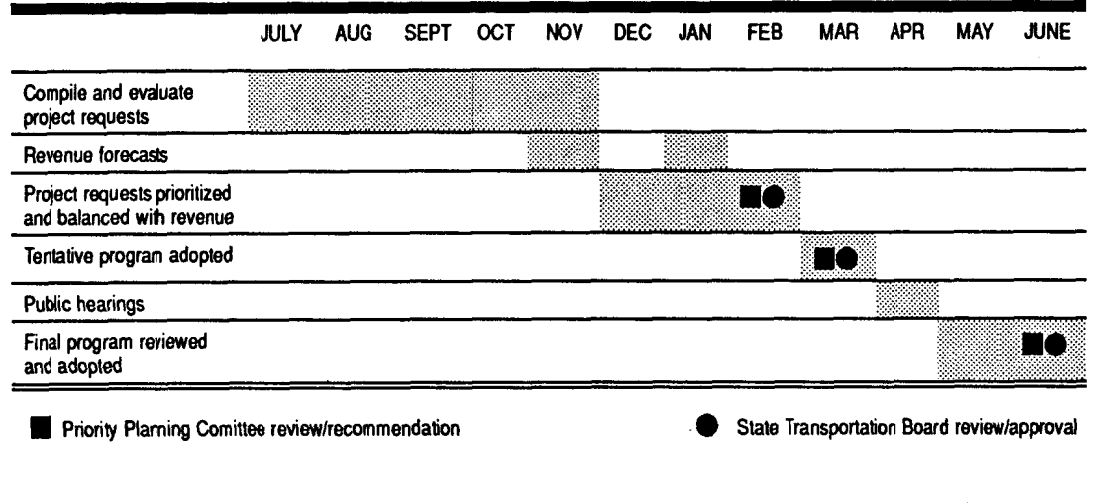
On or before the third Monday in May - conduct a public hearing.

On or before June 30 - adopt the final updated program.

On or before the first Monday in August - publish a public document summarizing the Five-Year Program.

To meet these required deadlines, work on the program update must begin in the late summer or early fall of each year. The preceding chart identifies a typical schedule for the program update.

Schedule for Five-Year Program Update



Questions or Comments

If you have any questions about how you can become involved in the ADOT Priority Programming Process, write or call:

Director, ADOT Transportation Planning
206 South 17th Avenue Room 320B
Phoenix, Arizona 85007
255-7562

Director, ADOT Aeronautics Division
2612 S. 46th Street Room 426M
Phoenix, Arizona 85034
255-7691

Summary of Board Policies

Highway Programming Commitments

Commitment to State Highway System

A goal of the State Transportation Board and the Arizona Department of Transportation is the development of an integrated transportation network to serve the citizens of Arizona.

The state's highest level of commitment will be to Level of Development I comprised of the following types of controlled access highways:

- In the rural areas, these routes are the Interstate Highway System.
- In the urban areas, these routes are the Interstate Highways System and the Urban Controlled Access System routes.

- The state's next level of commitment will be, by numerical order, to Level of Development II, III, IV and V highways, as defined and delineated in the State Highway Plan.

Commitment to Take Full Advantage of Federal Aid

In addition to the department's commitment to the highway system, ADOT is also fully committed to take full advantage of federal aid, which is an important supplement to state-derived revenues.

Commitment to Value Engineering

A third major commitment of ADOT is to employ value engineering techniques to ensure that the most efficient, effective and economical design determinations are made during the highway development process.

Program Categories

Generally, program categories, which reflect highway program requirements and types of funding, are employed by the ADOT Board and staff in determining programming. Funding levels for each of these categories are determined annually, based on designated gasoline and sales tax collections, federal-aid levels, funding constraints and needs in each category, and the system priorities and standards. Those program areas are as follows:

- Interstate reconstruction projects
- MAG and PAG controlled-access routes
- Pavement preservation projects
- Non-Interstate major construction projects
- Bridge, rail crossing and hazard elimination
- Transportation systems management and minor projects

-
- Other projects: Landscaping, rest areas, park access, and passing lanes

Criteria for Prioritizing Highway Projects

The general criteria for prioritizing highway projects reflect ADOT's objectives:

- A balanced, safe and efficient State Highway System;
- A system compatible with the Five-Year Construction Program, and
- A system that furthers economic development objectives.

The Five-Year Construction Program is the mechanism for implementing longer term statewide and regional transportation plans.

Criteria to be considered in evaluating projects are outlined in A.R.S. 28-111 and may differ in each highway program category listing.

Specific criteria in each category include appropriate combinations of items such as (but not limited to) the following:

- Sufficiency rating and safety factors
- User benefits
- Continuity of improvement
- Social factors
- Land use
- Aesthetic factors
- Conservation factors
- Life expectancy
- Recreational factors
- Availability of state and federal funds
- Other relevant criteria

Joint Sponsorship Criteria

ADOT uses a "qualitative analysis" approach in program development, which includes joint sponsorship as only one positive consideration in support of a project's candidacy.

Joint funding, however, will be taken into consideration after the normal priority rating process. In all cases, jointly sponsored projects must meet state design and operations standards, and a binding agreement must be executive before a jointly sponsored project can be undertaken. ADOT continues to be receptive to joint sponsored projects and will review them on a case-by-case basis.

Policies for Controlled Access Projects

Interstates

The following priorities are used to determine the distribution of federal-aid on interstate routes:

Projects Which Preserve the Highway System

Projects which preserve the State Highway System include those which replace non-serviceable roadway features, forestall potential failures, or achieve and maintain ADOT's pavement standards.

Projects Which Address Hazard Elimination

Projects designed to eliminate hazards are critical safety projects, projects to make rest areas safe, or those which upgrade the overall safety of the system.

Projects Which Upgrade Levels Of Service

Projects designed to upgrade levels of service are those aimed at upgrading overall system efficiency, increasing capacity, meeting current standards, or increasing access, specifically encouraging economic development.

Projects Which Provide Highway-Related Service

Besides fulfilling all roadside development commitments made to the federal government and local jurisdictions, ADOT programs projects which enhance the environment, upgrade roadside rest area facilities or otherwise create new roadside enhancements.

Controlled Access Fund

The following guidelines are the basis for the programming of ADOT's 15%, and "Special" 15% Funds and Regional Area Road Funds (RARF), collectively referred to as Controlled Access Funds.

Programming Criteria

The State Transportation Board follows statutory guidelines and other prerequisites in determining funding criteria as well as priorities established in the MAG and PAG plans.

Level and Continuity of Access Control

To ensure a level and continuity of access control consistent with regional transportation plans, the Transportation Board has consented to allow staged construction under special circumstances.

Jurisdictional Responsibilities

ADOT assumes all jurisdictional responsibilities prescribed by law. A breakdown of responsibilities concerning state routes receiving controlled access funds follows:

- **ADOT responsibilities:** Setting minimum design and construction standards; approving plans and contracts; and providing inspection and final acceptance of projects.
- **Local jurisdiction responsibilities:** Responsible for the operation, administration, liability and maintenance of the facility until it is designated a state highway.

RARF / Urban Controlled Access System

The following policy definitions and development policies are applicable to urban Controlled Access System facilities in counties

which have passed a transportation excise tax that is administered by the ADOT, such as the MAG Freeway System.

Urban Controlled Access System Descriptions:

- **System Descriptions:** Provides increased traffic capacity, serves high-speed regional trips, and designated maintenance responsibilities to the state.
- **Design Description:** Achieves higher levels of design features or traffic movement than major streets by controlling access, provides for features such as grade separations to manage traffic volumes where feasible and accommodates preferential access features for transit and high occupancy vehicles (carpools and vanpools).

Urban Controlled Access Development Policies

Development Policy: Coordinates location, design and mitigation features with other governmental entities;

Right-of-Way Policy: Coordinates joint uses of land with the involved governmental agencies and private developers, or acts as purchasing agent for these activities.

Construction Policy: Provides for staged or interim construction and encourages local governmental private financial participation.

Safety Policy: Aims for safe movement of people as well as goods and vehicles.

Environmental Policy: Incorporates air quality and energy goals and environmental mitigation measures, and provides route-by-route analyses of environmental impacts.

Noise Abatement Policy: Attempts to reduce highway noise impacts on existing adjacent land uses.

Landscaping Policy-Enhances aesthetics as well as considering items such as erosion mitigation, water conservation, headlight glare screening.

Special Highway Policies

Transportation System Management (TSM)

ADOT funds a TSM program to support relatively low-cost projects designed to reduce traffic congestion, improve the flow of traffic and increase capacity on existing state highways. Typical TSM projects might address signing and signalization, turn lanes and traffic channelization, vehicle turn-outs, one-way streets, and access parking controls.

Non-Interstate System Rest Areas

Two basic types of rest area facilities on state highways are considered for Board approval and inclusion in the program:

- The isolated rural location (designed, constructed and maintained by ADOT).
- The rest area requested by other levels of government (designed and constructed by ADOT and then transferred to the requesting jurisdiction for operation, liability, and maintenance).

Non-Interstate System Landscaping

Assuming the availability of funds, ADOT will provide the landscape architectural construction plans, construction administration, and up to 75% of the construction costs for landscape projects. The

requesting community will provide the remaining construction costs and maintenance.

Interstate System Rest Areas

The goal here is to meet the public's need for modern, convenient, and safe interstate rest areas, and to enhance the motoring public's impression of Arizona.

Passing and Climbing Lanes

To increase the operational efficiency and safety of high volume rural routes with limited passing opportunities, passing and climbing lanes are constructed at the highest priority locations.

Ports-of-Entry

To provide for safe and efficient motor carrier movements in and through the state of Arizona, state or federal funds may be spent on

right-of-way, construction, and new technology, such as weigh-in-motion and automatic vehicle identification, at the ports-of-entry.

Aviation Programming Commitments

Commitment to State Airport System

The State Transportation Board also has the responsibility to ensure a safe and efficient airport system within the state of Arizona, one which serves the overall best interests of the state and maximizes the available resources. To achieve this goal, the Board has adopted a set of policies similar to those followed in creating the five-year highway construction plan.

Program Categories

Program categories which reflect aviation program requirements and categories of funding are one criterion used to prepare the five year airport development program.

The four categories of projects include:

- Projects carried forward from a prior year that are certain to be accomplished.
- Projects at commercial service/reliever airports.
- Projects at public airports which are general aviation facilities.
- Miscellaneous projects of a specific nature or an identifiable purpose, either of which must be related to administrative or system needs.

Program Definitions

Program categories are defined according to either the National Plan of Integrated Airport System (NPIAS) or the State Airport System Plan (SASP), and fall into the following three divisions:

Federal Airport Definitions-

An existing airport may be included in the Federal Aviation Administration (FAA) plan if it meets specific requirements such as location, number of based aircraft and appropriate sponsorship.

State Airport Definitions-

Primary airports must meet (or be projected to meet within the next ten years) one of three criteria-sufficient based aircraft or operations, air carrier service or commuter service.

Secondary Airport This system is comprised of those publicly-owned airports not on the Primary System.

Resource Allocation

ADOT continually examines the Resource Allocation policies to assure that the state's limited

aviation funds are programmed equitably and efficiently. The current allocation formulas aim to address the most necessary projects in the five-year construction program and to ensure a broad disbursement of available monies.

Overall Allocations

State revenue amounts available for construction are distributed using the following guidelines:

- 70% designated to state grants for commercial service/reliever airports;
- 17% to state grants for public primary airports;
- 5% to state grants for secondary airports;
- 3% to match federal projects;
- 1% Pavement Management Systems

- 1% for contingencies, and
- 3% for airport and system planning.

This distribution formula is based partially on the location/distribution of aircraft registrations and the type of airports, and partially on recommendations from the aviation community.

Federal Program

The state program attempts to take full advantage of federal funding by first matching the sponsor's share of the anticipated federal projects. Federal projects and allocations shown in the program are based on the best information available at the time of programming. Final grants with the sponsor may differ from the state program.

Maximum Grant Amount

The maximum state grant for any airport project in the program is based on the policy of not exceeding 5% of the net dollars available for construction each fiscal year.

Sponsor Matching Ratios

On state/local projects, the sponsor of a primary airport project must fund a minimum of 10% of the cost of the project and the sponsor of a secondary airport project must fund a minimum of 5% of the cost of the project. On federal/state/local projects, the sponsor must provide a minimum of 4.47% of the cost of the project.

Contingencies

This line item has been set aside for emergency and/or minor temporary airport repairs at the discretion of the Aeronautics Division Director and the Transportation Board.

Secondary Airport System

Secondary airport projects meet minimum standards as established by ADOT and further enhance the State Airport System. Most secondary projects provide access to the airport system for small towns or remotely located communities and cannot normally be funded by any other means.

Pavement Management System

Provides pavement management and evaluation for all primary airports.

Master Plans and State Aviation System Plan (SASP) Update

Furnishes funding for comprehensive planning for primary and secondary airports, for new and emerging airports and for the State Airport System.

Airport Priority Rating System

The airport priority rating system considers essentially the same factors as the highways priority rating system but considers them in a different way. The system is a two-step process which includes the screening of proposed projects and the assignment of priority ratings.

Screening Step

A subcommittee of the Priority Planning Committee screens proposed projects, basing its evaluation of each project request on a series of items:

User benefits: Annual operations indicate the economic importance of the airport to the surrounding communities.

Continuity of service and improvement: Airports with scheduled passenger service connect their communities directly to the national commercial airline network.

Social factors: Schedules passenger service also constitutes a social benefit to residents of such communities.

Recreational use: The number of operations is also an indicator of the recreational importance of an airport.

Availability of state and federal funds: This is, of course, the ultimate determinant of whether a project is funded.

Development Standards and Guidelines

Development standards and planning guidelines are essential to assure Arizonans an airport system which is safe and efficient. Many

of these standards and guidelines are promulgated by the FAA; others have been established by ADOT.

Primary and secondary airports (to include airports in the basic utility, general utility, transport and commercial service categories) will incorporate design features which are compatible with FAA and/or ADOT standards and guidelines.

New/emerging airports (areas within the state that demonstrate a need for an airport with minimum design standards to be used for general aviation, recreation and/or emergency services) will incorporate design features which will bring the airport into compliance with ADOT minimum standards. Further development will comply with FAA and/or ADOT standards and guidelines.

Airport standards are grouped into one of the following categories:

- Approach Aids
- Buildings
- Design Clearance

- Land Area
- Lighting
- New/Emerging Airports
- Parking Aprons
- Pavement Preservation
- Runways
- Taxiways
- Unlisted Items

Jurisdictional lines are clearly drawn. ADOT is responsible for setting minimum design and construction standards, when FAA standards are not available or applicable. Local jurisdictions will be responsible for the operation, administration, liability and maintenance of the airport facility.

Quality of Plans: The existing airport master plan and the current airport layout plan are evaluated, as well as the airport's relationship to the Aviation System Plan, the State Aviation System Plan and other applicable plans.

Life Expectancy: The sponsor must give satisfactory assurances that the airport will be maintained at least for the life expectancy of the project.

Land Use: The sponsor must provide satisfactory assurances that compatibility with the surrounding land use will be protected.

Aesthetics and Conservation: These conditions must not suffer serious adverse effects as a result of the project.

Standards and Guidelines: The project must be aimed at bringing an airport into compliance with minimum standards and planning guidelines.

Airports which the committee qualifies at this stage go on to the next step.

Priority Rating Step

The purpose of the priority rating formulas is to incorporate into one relatively objective measurement many different factors, such as ADOT policy, the importance of the proposed projects to the airport, the importance of the airport to the people of Arizona and the statutory conditions.

Priority rating formulas establish a ranking of projects based only in the technical aspects.

Priority Rating Formula - Primary Airports

An initial rating is given, depending on the type of project. A bonus is added if the project is the main runway or taxiway or if the project is a new lighting system rather than the upgrade of an existing installation. Additional points are given for items such as:

Sufficiency rating and safety factors: This rating is a measure of the airport's condition, safety and

service. Several numerical measures, such as the ratio of annual operations to service volume are used to measure congestion and the need for expansion. Other factors used to evaluate sufficiency might include the annual tie-down waiting list, accident rates, emergency air evacuation facilities and the distance from the airport to the nearest public-use airport.

Priority Rating Formula - Secondary Airports

Although the criteria are similar, projects at secondary airports are ranked separately from projects at primary airports.

Minimum Standards: The first priority is to meet the minimum standards as set by ADOT's

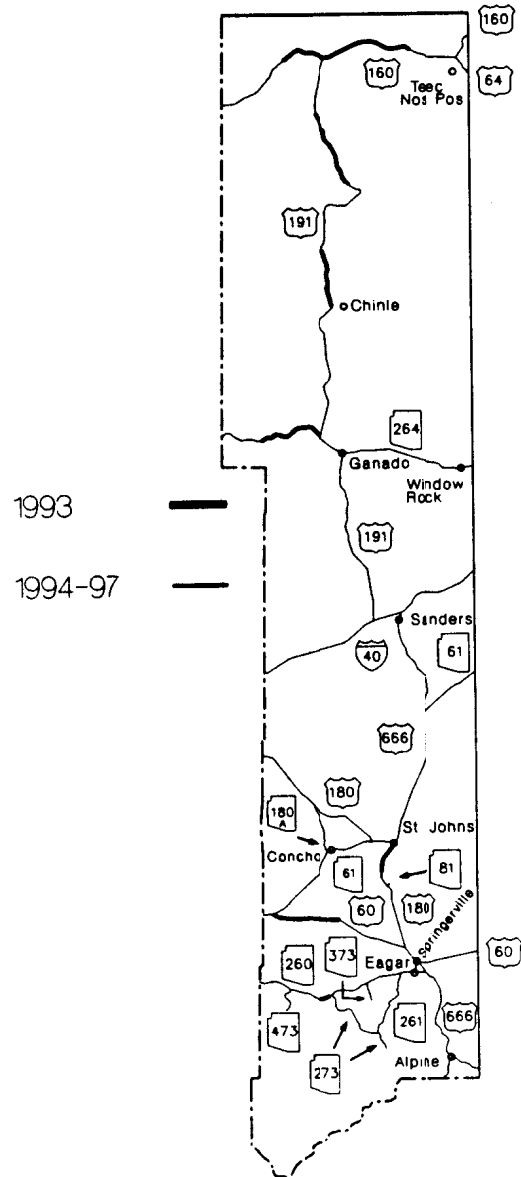
Aeronautics Division and adopted by the Transportation Board. Only those projects which will bring the substandard secondary airport up to the minimum standards will be considered before other improvements are permitted.

The criteria for primary airport projects (see above) are also used to evaluate secondary airport projects.

Final Steps

The proposed projects with their priority ratings are sent to the Priority Planning Committee which makes its recommendations to the State Transportation Board. Several drafts of the program may be developed as the Priority Planning Committee and Transportation Board review the projects and gain public input in preparation for publishing the final program.

Apache County





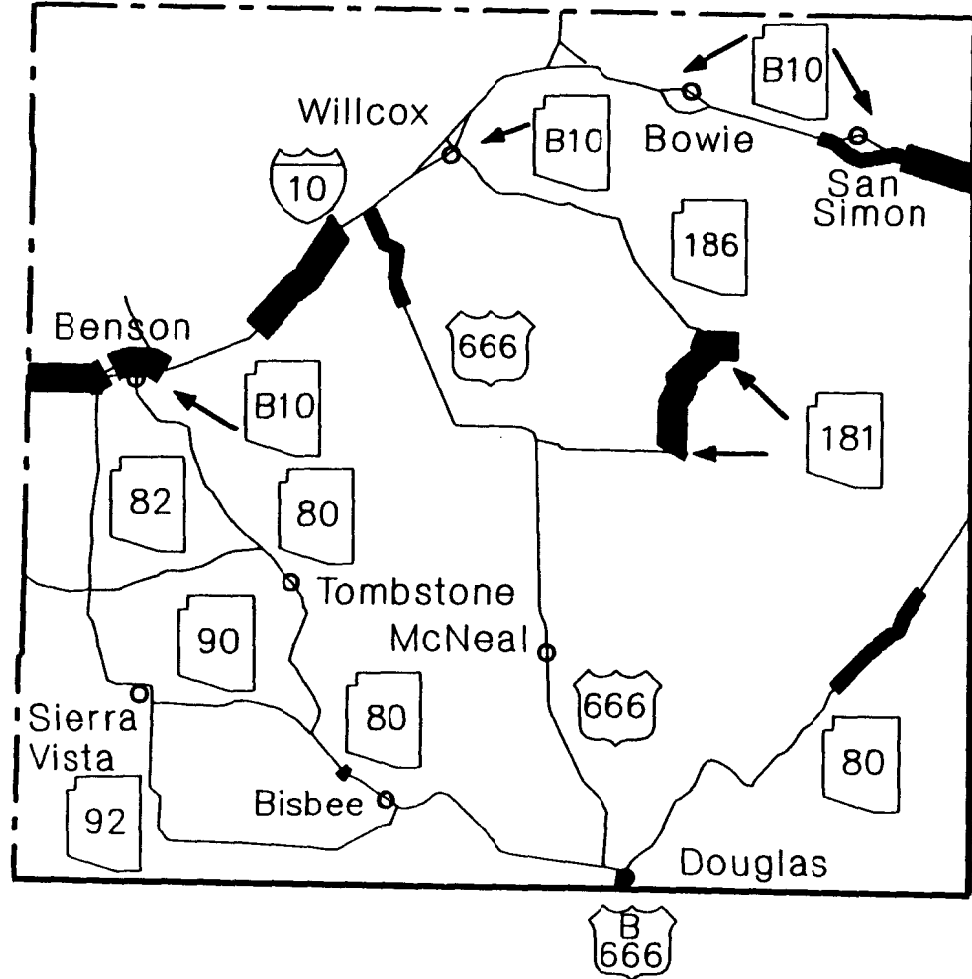
State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
40	316.1	DEAD RIVER BRIDGE (WB)	BRIDGE REPLACEMENT	0.10	\$ 525,000	92-93	
40	348.0	PAINTED CLIFFS REST AREA	CST INFO BOARDS/MAP SHELTER	0.00	\$ 50,000	92-93	
40	358.0	PAINTED CLIFFS REST AREA	REHAB REST AREA	0.00	\$ 1,450,000	92-93	
40	358.0	PAINTED CLIFFS REST AREA	CST WELCOME CENTER	0.00	\$ 300,000	92-93	
60	353.0	JCT 61-EAST	AC & SC	14.00	\$ 2,430,000	94-95	
60	360.9	SEPULVEDA WASH BRIDGE #0174	BRIDGE REPLACEMENT	0.30	\$ 500,000	92-93	
60	365.2	BUTLER RANCH BRIDGE #4167	REPLACE CBC	0.10	\$ 450,000	92-93	
60	386.0	SPRINGERVILLE PORT OF ENTRY	INSTALL NEW SCALES	0.00	\$ 70,000	92-93	
60	387.6	TOWN OF SPRINGERVILLE	LANDSCAPE & IRRIGATION, PHASE I	1.00	\$ 80,000	94-95	
60	387.6	TOWN OF SPRINGERVILLE	DESIGN (LANDSCAPE) PHASE I	0.00	\$ 10,000	93-94	
60	387.6	TOWN OF SPRINGERVILLE	LANDSCAPE & IRRIGATION, PHASE II	1.00	\$ 40,000	95-96	
60	387.6	TOWN OF SPRINGERVILLE	DESIGN (LANDSCAPE) PHASE II	0.00	\$ 10,000	94-95	
61	379.0	EAST OF ST JOHNS	REMOVE & REPLACE W/RUBBER MEMBRANE	0.40	\$ 900,000	94-95	
81	ASP	LYMAN LAKE STATE PARK	NEW ROADWAY	0.00	\$ 400,000	96-97	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
81	ASP	LYMAN LAKE STATE PARK	DESIGN (ROADWAY)	0.00	\$ 200,000	95-96	
160	424.0	HP 424-MEXICAN WATER	AC & SC	11.00	\$ 2,540,000	94-95	
160	434.5	JCT SR 191, W MEXICAN WATER	INTERSECTION IMPR	0.60	\$ 200,000	95-96	
160	434.5	JCT SR 191, W MEXICAN WATER	DESIGN (INTERSECTION)	0.00	\$ 40,000	93-94	
160	435.0	WALKER CREEK-RED MESA	SEAL COAT	18.00	\$ 615,000	94-95	
160	465.0	TEEC NOS POS PORT OF ENTRY	INSTALL NEW SCALES	0.00	\$ 70,000	92-93	
160	470.0	FOUR CORNERS	DESIGN (REST AREA)	0.00	\$ 45,000	95-96	
180	369.9	ST JOHNS-SOUTH	ACSC	7.10	\$ 1,335,000	93-94	
180	405.0	PICNIC HILL	DESIGN (REST AREA)	0.00	\$ 10,000	95-96	
191	74.2	CHINLE-MANY FARMS	SAMI, OVERLAY	13.80	\$ 2,300,000	93-94	
191	74.6	CHINLE	LIGHTING, SIDEWALK, LEFT TURN SIGNALS	1.80	\$ 1,225,000	92-93	
191	108.0	AQUA SAL-ROCK POINT	AC & AR, SC	18.00	\$ 3,670,000	94-95	
260	375.0	A-1 LAKE-JCT SR 273	CLIMBING LANES & SAFETY PULL-OUT	2.00	\$ 1,200,000	95-96	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
260	379.0	SUNRISE TURNOFF & GREER TURNOFF	LIVING SNOW FENCE	3.80	\$ 150,000	95-96	
260	379.0	SUNRISE TURNOFF & GREER TURNOFF	DESIGN (FENCE)	0.00	\$ 35,000	93-94	
260	380.1	SHEEP CAMP	REPLACE WOOD SNOW FENCE	0.00	\$ 250,000	94-95	
260	380.1	SHEEP CAMP	DESIGN (FENCE)	0.00	\$ 50,000	92-93	
260	395.6	TOWN OF EAGAR	LANDSCAPE & IRRIGATION, PHASE II	0.00	\$ 20,000	95-96	
260	395.6	TOWN OF EAGAR	DESIGN (LANDSCAPE), PHASE II	0.00	\$ 5,000	94-95	
264	426.2	STEAMBOAT SECTION	AC & SC	14.80	\$ 2,610,000	94-95	
264	446.0	GANADO	LANDSCAPE & IRRIGATION, PHASE I	2.00	\$ 30,000	94-95	
264	446.6	JCT BR 191 (GANADO)	INTERSECTION IMPR	0.60	\$ 225,000	93-94	
264	475.4	WINDOW ROCK	SIGNAL HARDWARE UPGRADE, C, G & AC	0.10	\$ 100,000	92-93	

Cochise County

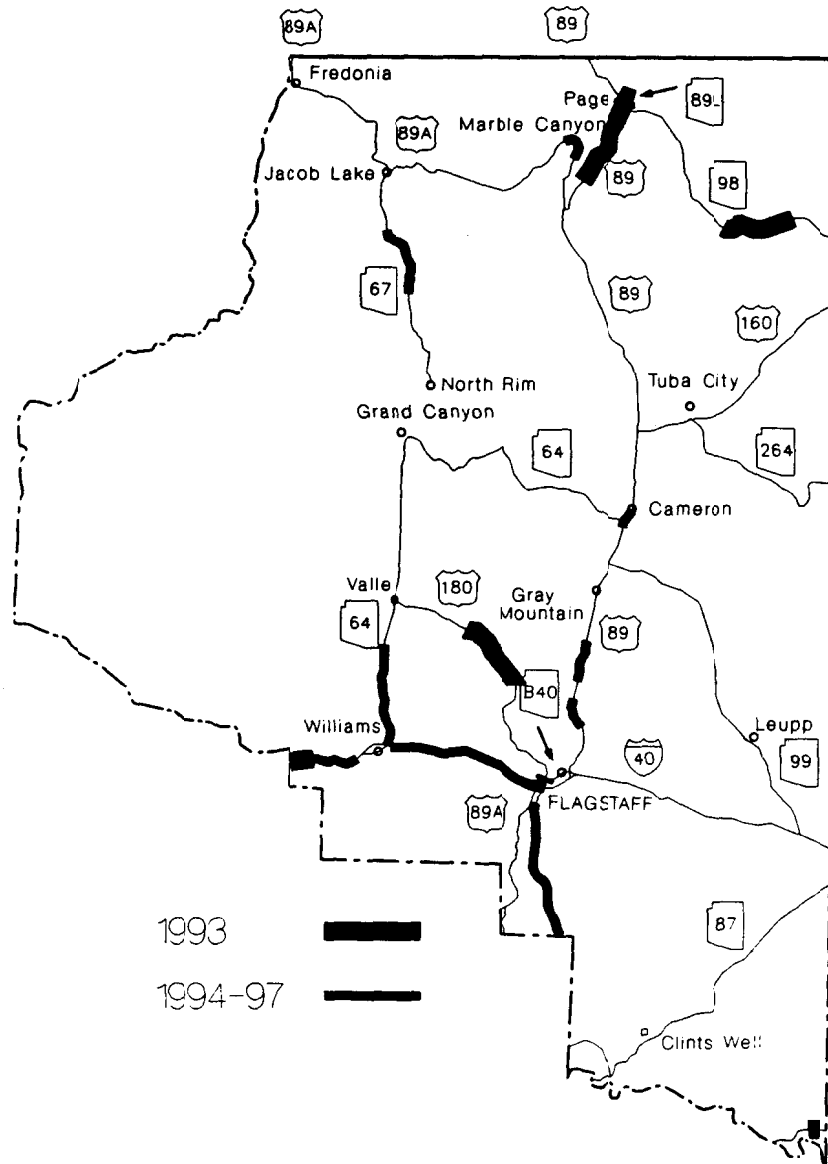
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State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
10	296.2	COCHISE COUNTY LINE-BENSON	REMOVE, REPLACE, OVERLAY & ACFC	7.00	\$ 4,500,000	92-93	
10	303.9	BENSON BYPASS	RECST & PAVE	4.00	\$ 3,600,000	92-93	
10	316.0	DRAGOON ROAD-MP 328	REMOVE, REPLACE & ACFC	12.20	\$ 7,520,000	92-93	
10	378.4	SAN SIMON BYPASS	REMOVE, REPLACE, AC & ACFC	5.70	\$ 4,165,000	93-94	
10	383.3	SAN SIMON POE	CST PCCP TRUCK RAMP	1.20	\$ 2,600,000	92-93	
10	383.5	SAN SIMON POE-NEW MEXICO STATE LINE	REMOVE, REPLACE & ACFC	7.70	\$ 3,730,000	92-93	
10	388.5	SAN SIMON REST AREA	REHAB REST AREA	0.00	\$ 2,500,000	95-96	
80	337.0	MULE PASS TUNNEL CLIMBING LANE	DESIGN (CLIMBING LANE)	0.00	\$ 25,000	92-93	
80	337.5	MULE PASS TUNNEL CLIMBING LANE	EXTEND CLIMBING LANE	1.10	\$ 520,000	94-95	
80	364.3	NVD REGIONAL SERVICE CENTER	R/W ACQUISITION	0.00	\$ 200,000	92-93	
80	366.0	15TH AVE-G AVE (DOUGLAS)	REMOVE UNDERPASS, RECST JCT	0.30	\$ 400,000	93-94	
80	394.0	BERNADINO-MP 406	AC, AR, SC	12.00	\$ 2,010,000	94-95	
90	312.0	TOWN OF HUACHUCA CITY	LANDSCAPE & IRRIGATION, PHASE II	0.20	\$ 50,000	92-93	
90	312.0	TOWN OF HUACHUCA CITY	LANDSCAPE & IRRIGATION, PHASE III	0.20	\$ 50,000	93-94	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
90	312.0	TOWN OF HUACHUCA CITY	DESIGN (LANDSCAPE) PHASE III	0.00	\$ 10,000	92-93	
90	312.0	TOWN OF HUACHUCA CITY	LANDSCAPE & IRRIGATION, PHASE IV	0.20	\$ 50,000	94-95	
90	312.0	TOWN OF HUACHUCA CITY	DESIGN (LANDSCAPE) PHASE IV	0.00	\$ 10,000	93-94	
92	353.7	TORVILLE RD, CITY OF BISBEE	INTERSECTION IMPR	0.10	\$ 300,000	94-95	
92	353.7	TORVILLE RD, CITY OF BISBEE	DESIGN (INTERSECTION)	0.00	\$ 60,000	92-93	
181	50.0	TURKEY CK-CHIRICAHUA NATIONAL MONUMENT	AC & SC	15.00	\$ 2,250,000	92-93	
666	58.0	PEARCE-JCT I-10	ACSC	8.80	\$ 1,915,000	93-94	
666B	0.00	PAN AMERICAN AVENUE (DOUGLAS)	REMOVE, REPLACE & ARAC	1.10	\$ 320,000	93-94	

Coconino County



State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
17	311.7	COUNTY LINE-FLAGSTAFF (SB)	GRIND PCCF	25.20	\$ 4,380,000	93-94	
40	148.1	COCONINO COUNTY LINE-MP 152	REMOVE, REPLACE, OVERLAY & ACFC	4.00	\$ 2,700,000	92-93	
40	152.1	MP 150-MP 160	CONCRETE CLIMBING LANES (EB), OUTSIDE LANE	7.90	\$ 2,405,000	94-95	
40	167.0	WILLIAMS-RIORDAN	REMOVE, REPLACE & FC	24.20	\$ 8,310,000	94-95	
40	190.9	RIORDAN-FLAGSTAFF	AR-ACFC	4.40	\$ 1,145,000	94-95	
40	194.0	FLAGSTAFF	CHAIN LINK/SCREENING	8.00	\$ 500,000	93-94	
40	195.3	I-17 & I-40 TI	MODIFY TI, R/W ACQUISITION	0.60	\$10,000,000	95-96	
40	196.0	LONE TREE ROAD TI (FLAGSTAFF PROJECT)	CST TI (ADOT SHARE) SUBJECT TO ROUTE TURN-BACK	0.00	\$ 3,000,000	95-96	4
40	203.6	WALNUT CANYON, EB	REHABILITATE PCCP (SHRP SECTION)	0.60	\$ 330,000	92-93	
40	210.1	WALNUT CANYON BRIDGE (WB)	BRIDGE REPLACEMENT	0.40	\$ 2,500,000	94-95	
40	235.2	METEOR CRATER REST AREA	DESIGN (REHAB) PHASE II	0.00	\$ 250,000	95-96	
40B	194.8	CITY OF FLAGSTAFF	LANDSCAPE & IRRIGATION, PHASE IV	0.80	\$ 80,000	96-97	
40B	194.8	CITY OF FLAGSTAFF	DESIGN (LANDSCAPE), PHASE IV	0.00	\$ 10,000	95-96	
40B	195.5	JCT 89A-OLD 66 UNDERPASS	REMOVE & REPLACE, AC & SC	0.47	\$ 105,000	94-95	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
64	185.5	WILLIAMS-TUSAYAN	SEAL COAT	19.50	\$ 750,000	93-94	
64	213.0	VALLE JCT	INTERSECTION IMPR	0.50	\$ 300,000	92-93	
67	590.5	PARK BNDY-NORTH, PHASE III	RECST & PAVE	6.80	\$ 4,800,000	93-94	
67	597.4	PARK BNDY-NORTH, PHASE IV	RECST & PAVE	6.50	\$ 4,800,000	95-96	
87	285.0	CLOVER CREEK	EXCAVATE EMBANKMENT, SLOPE STABILIZATION	3.50	\$ 900,000	93-94	
89	425.0	FLAGSTAFF-PAGE	CORRIDOR STUDY	132.0	\$ 300,000	95-96	
89	425.6	FERNWOOD ROAD-DIVIDE	RECST & PAVE	5.70	\$ 4,900,000	95-96	
89	425.6	FERNWOOD ROAD-DIVIDE	DESIGN (ROADWAY)	0.00	\$ 390,000	92-93	
89	425.6	FERNWOOD ROAD-DIVIDE	R/W ACQUISITION	0.00	\$ 250,000	94-95	
89	434.0	DEADMAN FLAT-GRAY MOUNTAIN	REPLACE FENCE	24.00	\$ 240,000	93-94	
89	434.5	DEADMAN FLAT-WUPATKI, UNIT I	RECST & PAVE	8.00	\$ 8,500,000	94-95	
89	434.5	DEADMAN FLAT-WUPATKI, UNIT I	R/W ACQUISITION	0.00	\$ 250,000	92-93	
89	464.0	JCT 64-INSPECTION STATION	LEAN COARSE & FC	4.00	\$ 235,000	94-95	

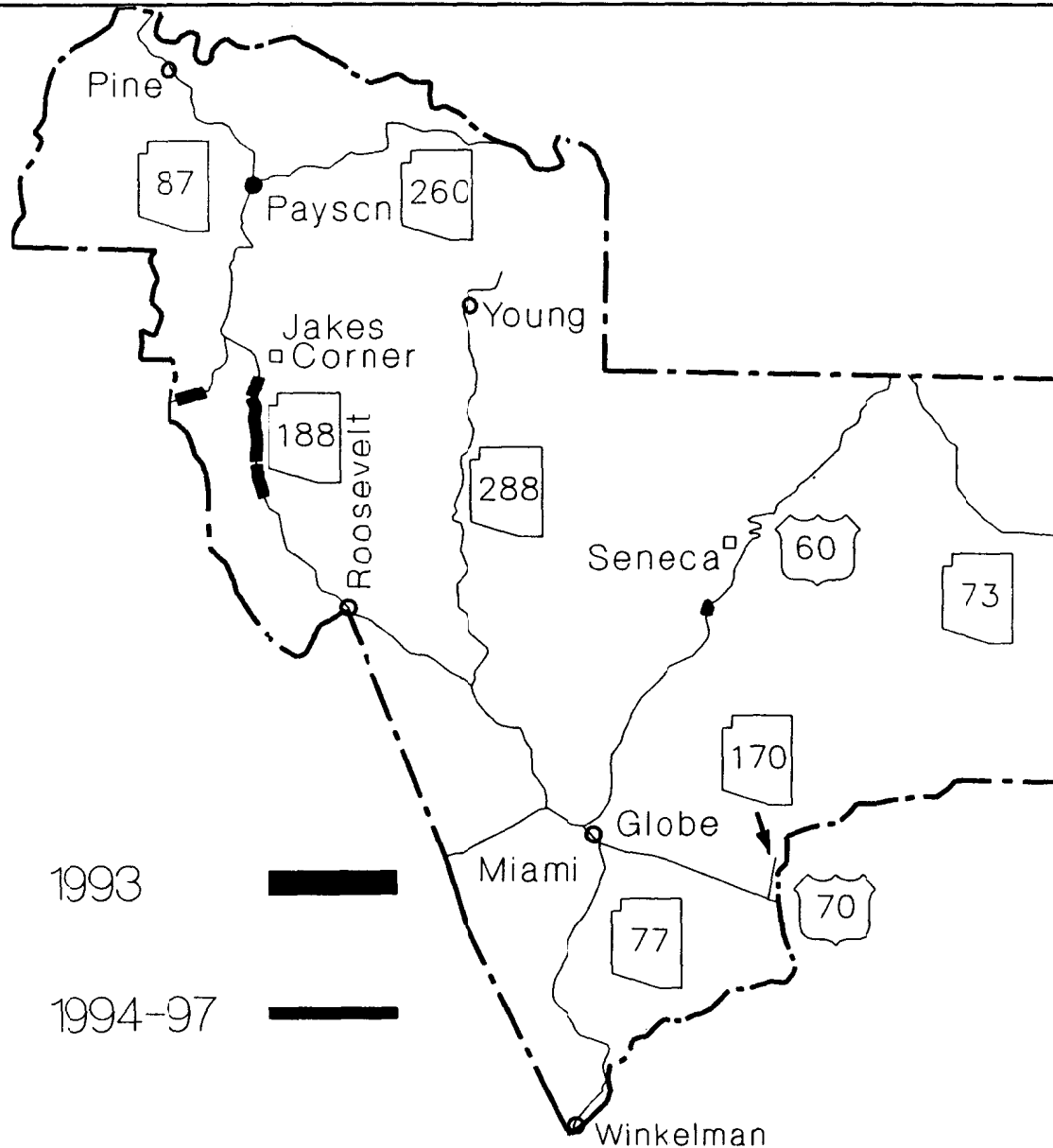
State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
89	477.1	MOENKOPI WASH BRIDGE #512	BRIDGE REPLACEMENT	0.10	\$ 2,200,000	96-97	
89	524.0	BITTER SPRINGS-NORTH	GUARDRAIL	4.30	\$ 325,000	92-93	
89	524.1	JCT US 89A @ BITTER SPRINGS	REALIGN ROADWAY AT INTERSECTION	0.50	\$ 820,000	93-94	
89	527.0	NORTH JCT 89A	SCALING/ROCK CONTAINMENT	1.00	\$ 500,000	95-96	
89	531.0	ROSSMAN HILL-COLORADO RV	OVERLAY	18.50	\$ 2,787,000	92-93	
89A	371.0	CITY OF SEDONA	LANDSCAPE, PHASE II	0.30	\$ 40,000	93-94	
89A	371.0	CITY OF SEDONA	DESIGN (LANDSCAPE) PHASE II	0.00	\$ 5,000	92-93	
89A	372.3	CITY OF SEDONA	LANDSCAPE & IRRIGATION, PHASE III	0.50	\$ 60,000	95-96	
89A	372.3	CITY OF SEDONA	DESIGN (LANDSCAPE), PHASE III	0.00	\$ 10,000	94-95	
89A	373.6	SEDONA, AIRPORT RD & JCT SR 179	CST SIDEWALK/WHEELCHAIR RAMPS	0.40	\$ 80,000	94-95	
89A	373.6	SEDONA, AIRPORT RD & JCT SR 179	DESIGN (SIDEWALK & WHEEL CHAIR RAMPS)	0.00	\$ 20,000	92-93	
89A	374.0	JCT US 89A & SR 179	REPLACE PAVEMENT	0.30	\$ 500,000	92-93	
89A	375.0	OAK CREEK CANYON	ROCK SCALING (VARIOUS LOCATIONS)	14.00	\$ 300,000	92-93	
89A	378.6	OAK CREEK CANYON	ROCKFALL CONTAINMENT	0.00	\$ 600,000	92-93	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
89A	379.2	OAK CREEK CANYON	ROCKFALL CONTAINMENT	0.00	\$ 600,000	94-95	
89A	379.8	OAK CREEK CANYON	ROCKFALL CONTAINMENT	0.00	\$ 550,000	93-94	
89A	384.8	OAK CREEK CANYON	ROCKFALL CONTAINMENT	0.00	\$ 600,000	95-96	
89A	388.9	OAK CREEK CANYON	ROCKFALL CONTAINMENT	0.30	\$ 800,000	96-97	
89A	394.4	WOODY WASH BRIDGE #0159	WIDEN BRIDGE & APPROACHES	0.30	\$ 450,000	92-93	
89A	396.7	LONDON SPRING BRIDGE # 1649	WIDEN BRIDGE & APPROACHES	0.40	\$ 430,000	92-93	
89A	402.5	JCT SR 79-JCT SR 40B	REMOVE, REPLACE & ACSC	0.92	\$ 220,000	94-95	
89A	532.9	BITTER SPRINGS-NAVAJO BRIDGE	ARAC	5.00	\$ 510,000	93-94	
89A	537.9	NAVAJO BRIDGE #051	BRIDGE REPLACEMENT	0.10	\$14,000,000	92-93	
89A	610.0	FREDONIA PORT OF ENTRY	INSTALL NEW SCALES	0.00	\$ 70,000	92-93	
89A	613.0	TOWN OF FREDONIA	CST REST ROOMS & PARKING FACILITY	0.00	\$ 200,000	94-95	
89A	613.0	TOWN OF FREDONIA	DESIGN (REST AREA)	0.00	\$ 10,000	93-94	
89L	547.4	PAGE BUSINESS LOOP	RECST SURFACING	1.60	\$ 420,000	93-94	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
89L	547.5	CITY OF PAGE	LANDSCAPE & IRRIGATION, PHASE I	0.90	\$ 80,000	93-94	
89L	547.5	CITY OF PAGE	DESIGN (LANDSCAPE), PHASE I	0.00	\$ 10,000	92-93	
98	298.9	COPPER MINE-ANTELOPE WASH	DRAINAGE IMPR	0.10	\$ 75,000	95-96	
98	298.9	COPPER MINE-ANTELOPE WASH	DESIGN (DRN IMPR)	0.00	\$ 20,000	93-94	
98	329.5	KAIBETO-INSCRIPTION HOUSE	AC & SC	10.50	\$ 2,050,000	92-93	
180	215.4	JCT B40-COLUMBUS AVE	REMOVE, REPLACE, SC & RECST C & G, SIDEWALK	0.60	\$ 840,000	92-93	1
180	215.4	JCT B40-COLUMBUS AVE	REMOVE, REPLACE SC & RECST C & G, SIDEWALK	0.60	\$ 658,000	92-93	
180	222.6	SNOW BOWL ROAD INTERSECTION	INTERSECTION IMPR	0.60	\$ 225,000	93-94	
180	222.6	EAST OF SNOW BOWL	SHOULDER WIDEN, CLEAR ZONE	0.70	\$ 436,000	93-94	
180	235.0	WALKER LAKE	SHOULDER WIDEN, ROADSIDE CLEARANCE	0.70	\$ 500,000	95-96	
180	235.0	KENDRICK PARK-FOREST BDY	AC & SEAL COAT	15.20	\$ 1,465,000	92-93	
180	235.7	KENDRICK PARK	LIVING SNOW FENCE	1.30	\$ 150,000	95-96	
180	235.7	KENDRICK PARK	DESIGN (FENCE)	0.00	\$ 30,000	93-94	
180	237.4	KENDRICK PARK	RECST & PAVE SHOULDER, WIDEN ROADSIDE CLEARANCE	0.90	\$ 1,000,000	92-93	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
180	244.0	SLATE MOUNTAIN	SHOULDER, WIDEN ROADSIDE CLEARANCE	1.30	\$ 700,000	92-93	
260	282.1	RIM ROAD-HEBER	R/W FENCING	20.60	\$ 330,000	92-93	
260	288.1	FOREST LAKES	WIDEN SELECTED LOCATIONS	1.80	\$ 655,000	92-93	

Gila County

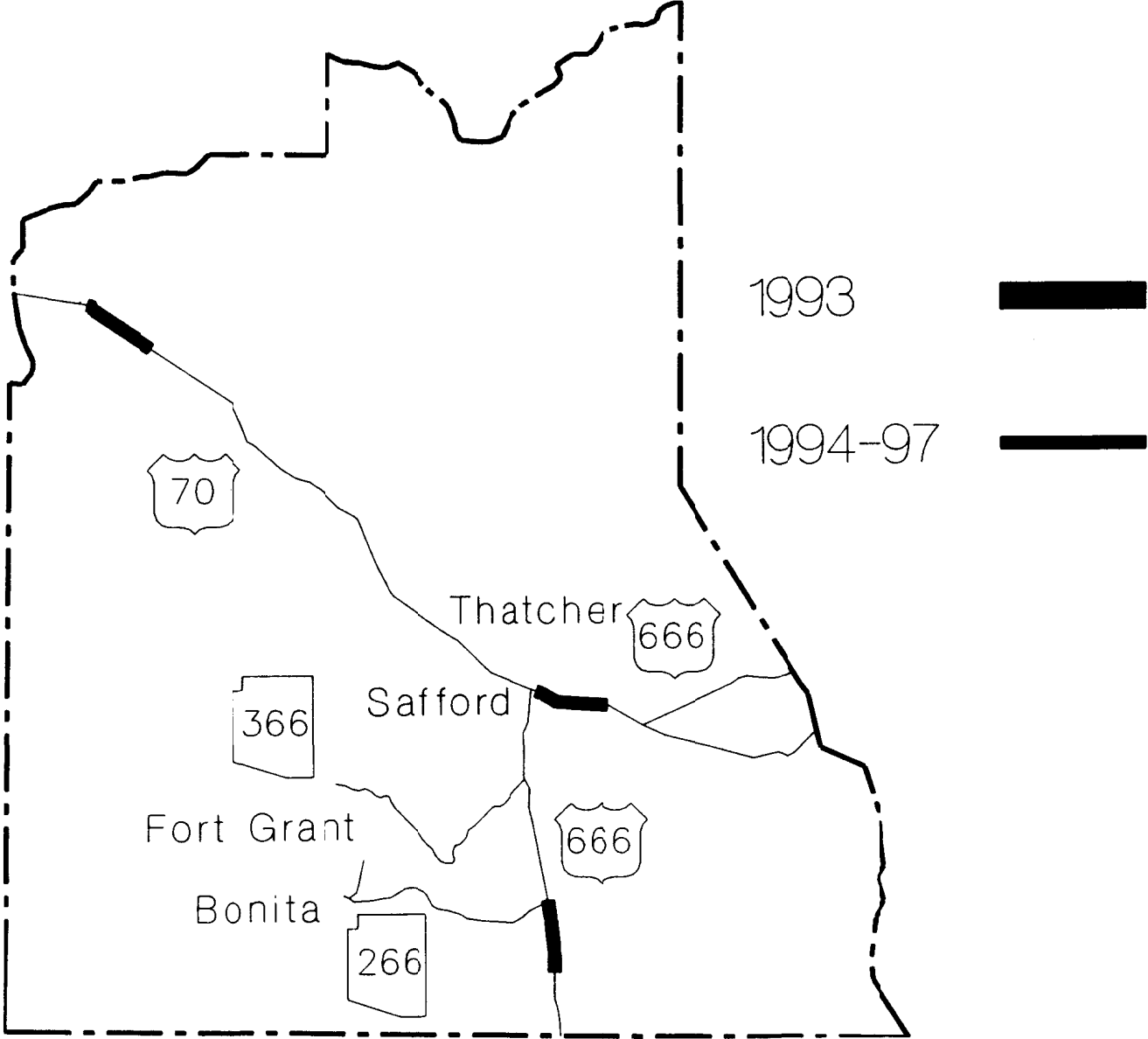


State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Ncte
60	239.3	US 60 @ PINTO VALLEY ROAD	INTERSECTION IMPR	0.20	\$ 200,000	92-93	
60	280.5	CAROL SPRINGS	ACFC, GUARDRAIL	1.20	\$ 110,000	93-94	
60	290.0	SALT RIVER-BECKER BUTTE	SCALING	9.00	\$ 350,000	93-94	
70	252.9	CITY OF GLOBE	CST REST AREA FACILITY, PARKING	0.00	\$ 150,000	95-96	
70	252.9	CITY OF GLOBE	DESIGN (REST AREA)	0.00	\$ 10,000	94-95	
70	271.3	SAN CARLOS RIVER BRIDGE	WALKWAY, MODIFY STRUCTURES	0.30	\$ 340,000	95-96	
70	271.3	SAN CARLOS RIVER BRIDGE	DESIGN (BRIDGE)	0.00	\$ 70,000	93-94	
87	225.9	SLATE CREEK SECTION	AC, FC, RECST FAILURES	3.10	\$ 1,900,000	94-95	
87	235.0	MAZATZAL REST AREA (JCT SR 87 & SR 188)	REST AREA & FACILITIES	0.00	\$ 2,200,000	93-94	
87	243.5	RYE CREEK-PAYSON, SB	SCALING	3.00	\$ 250,000	95-96	
87	251.4	PAYSON STREETS	REMOVE, REPLACE & SC	1.60	\$ 465,000	94-95	
87	254.0	PAYSON-PINE	SLOW VEHICLE PULL-OUTS	13.00	\$ 400,000	92-93	
87	254.0	PAYSON-STRAWBERRY	CORRIDOR STUDY	16.00	\$ 300,000	93-94	
87	257.0	EAST VERDE ROAD	INTERSECTION IMPR	0.50	\$ 400,000	93-94	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Fcot Note
87	261.9	SOUTH OF TONTO NATURAL BRIDGE	ROCKFALL CONTAINMENT	0.10	\$ 500,000	96-97	
87	ASP	TONTO NATURAL BRIDGE STATE PARK	RECST PARK ROAD	0.00	\$ 3,000,000	93-94	
88	255.0	TONTO NATIONAL MONUMENT-JCT US 60, PHASE I	FUTURE CST SUBJECT TO STUDY RESULTS	0.00	\$ 5,000,000	96-97	
170	274.6	SAN CARLOS RR X-ING #742-335-N	FLASHERS & GATES	0.10	\$ 120,000	93-94	
170	275.0	SAN CARLOS	WYE INTERSECTION & RR X-ING IMPR	0.10	\$ 125,000	93-94	
188	247.0	VINEYARD CANYON-ASH CREEK	SLOPE PROTECTION	8.20	\$ 2,800,000	93-94	
188	258.1	SYCAMORE CREEK-PUNKIN CENTER	RECST & PAVE	3.70	\$ 5,800,000	93-94	
188	258.1	SYCAMORE CREEK-PUNKIN CENTER	R/W ACQUISITION	0.00	\$ 225,000	92-93	
188	258.1	SYCAMORE CREEK-PUNKIN CENTER	RECST & PAVE	0.00	\$ 200,000	93-94	
188	261.6	PUNKIN CENTER-MP 265	RECST & PAVE	3.70	\$ 4,000,000	95-96	
188	261.8	PUNKIN CENTER-MP 265	R/W ACQUISITION	0.00	\$ 300,000	94-95	
188	265.3	SLATE CREEK SECTION	RECST & PAVE	3.30	\$ 4,500,000	94-95	
188	265.3	SLATE CREEK SECTION	R/W ACQUISITION	0.00	\$ 700,000	93-94	

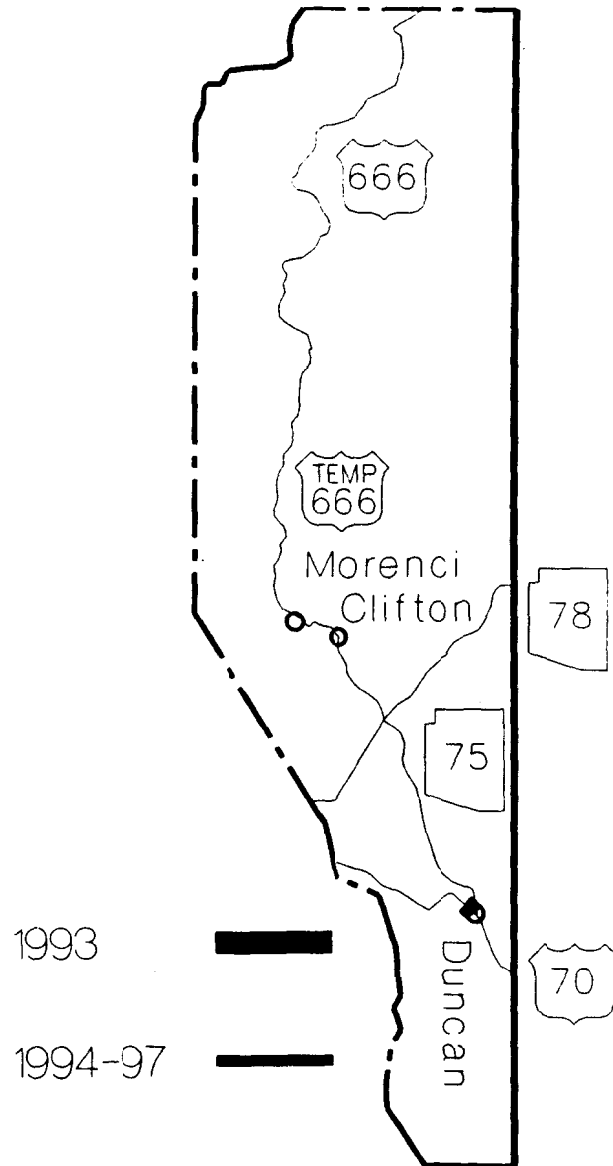
State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
188	268.6	SR 188 @ MP 270	FLATTEN CURVE	1.20	\$ 1,270,000	94-95	
188	268.6	SR 188 @ MP 270	R/W ACQUISITION	0.00	\$ 375,000	93-94	
260	256.2	STAR VALLEY-EAST	FUTURE CST SUBJECT TO STUDY RESULTS	0.00	\$ 3,000,000	94-95	
260	256.2	STAR VALLEY-EAST	FUTURE R/W ACQUISITION SUBJECT TO STUDY RESULTS	3.00	\$ 150,000	93-94	
288	268.1	GRIFFIN WASH	DRAINAGE IMPR	0.10	\$ 300,000	93-94	
288	308.1	YOUNG	NEW R/W FENCE	3.80	\$ 130,000	92-93	

Graham County



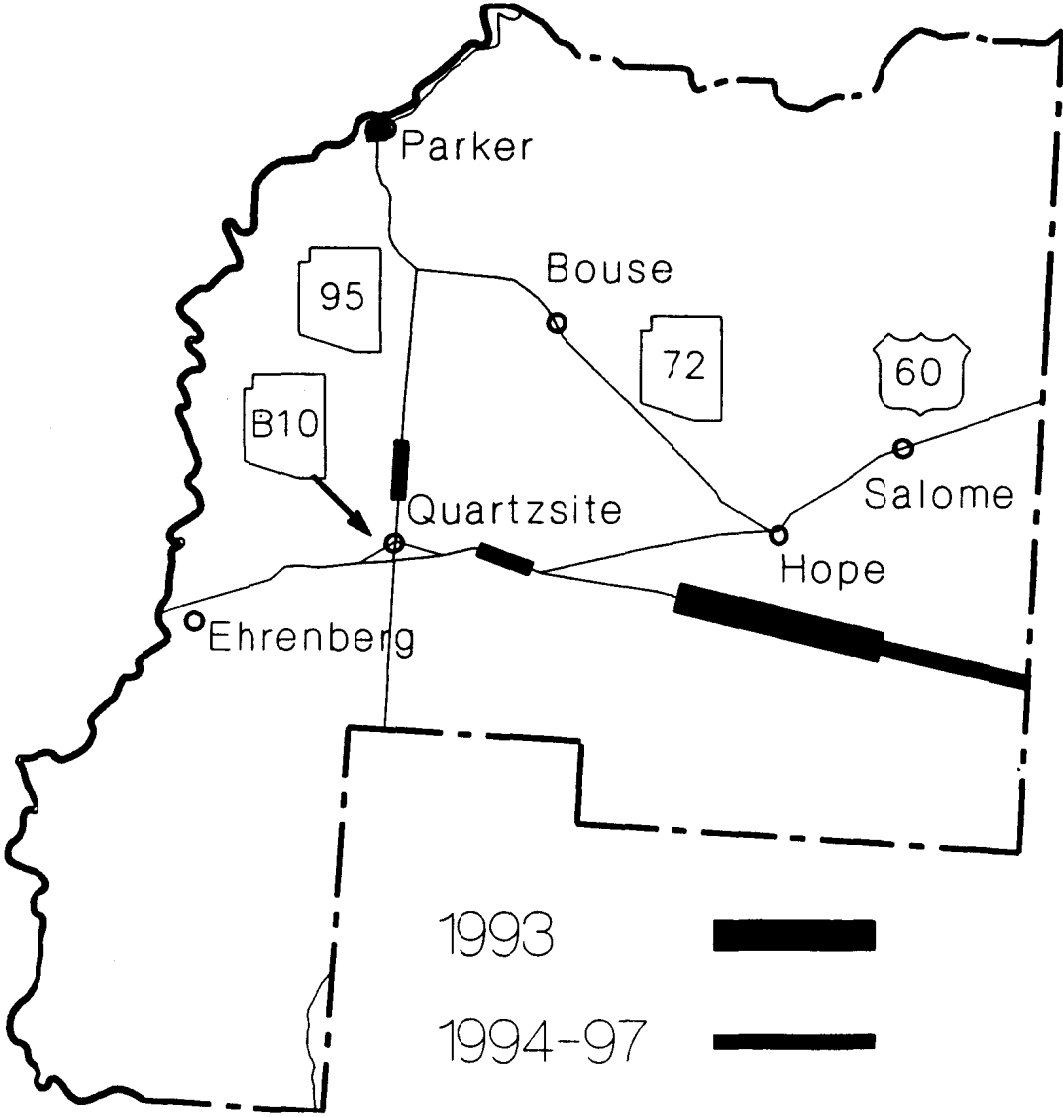
State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
70	279.1	SAN CARLOS INDIAN RESERVATION-COYOTE WASH CALVA	ARAC	8.30	\$ 1,130,000	94-95	
70	330.2	PIMA TOWN LIMITS	REMOVE RAISED MEDIAN ISLANDS	0.60	\$ 100,000	92-93	
70	338.0	CITY OF SAFFORD	CST REST AREA FACILITY, PARKING	0.00	\$ 250,000	92-93	
70	338.4	CITY OF SAFFORD	REMOVE CURBED MEDIAN ISLAND & LIGHTING	1.70	\$ 1,350,000	92-93	
70	340.0	SAFFORD EAST CITY LIMITS-SAN JOSE	ARAC	6.20	\$ 850,000	93-94	
666	98.0	MP 98-JCT SR 266	AC	6.40	\$ 1,150,000	93-94	
666	118.2	JCT SOLOMON ROAD/32ND ST & 1ST AVE, SAFFORD	1ST AVE & INTERSECTION IMPR	0.80	\$ 1,000,000	93-94	
666	121.0	JCT LONE STAR RD, CITY OF SAFFORD	INTERSECTION IMPR	0.10	\$ 250,000	94-95	
666	121.0	JCT LONE STAR RD, CITY OF SAFFORD	DESIGN (INTERSECTION)	0.00	\$ 50,000	92-93	

Greenlee County



State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Fcot Note
70	378.0	TOWN OF DUNCAN	CST REST AREA PARKING FACILITY	0.00	\$ 80,000	93-94	
70	378.0	TOWN OF DUNCAN	DESIGN (REST AREA)	0.00	\$ 10,000	92-93	
70	378.2	TOWN OF DUNCAN	CHAIN LINK FENCE, C & G, SIDEWALK	0.70	\$ 300,000	93-94	
70	378.2	DUNCAN WEST CITY LIMITS-DUNCAN EAST CITY LIMITS	DRN IMPR	1.80	\$ 500,000	93-94	
75	395.2	APACHE-3 WAY	EROSION PROTECTION	0.10	\$ 500,000	94-95	
75	395.2	APACHE-3 WAY	DESIGN (EROSION)	0.00	\$ 100,000	92-93	
666	155.8	BUZZARD ROOST CANYON #252	BRIDGE REPLACEMENT	0.10	\$ 2,500,000	96-97	

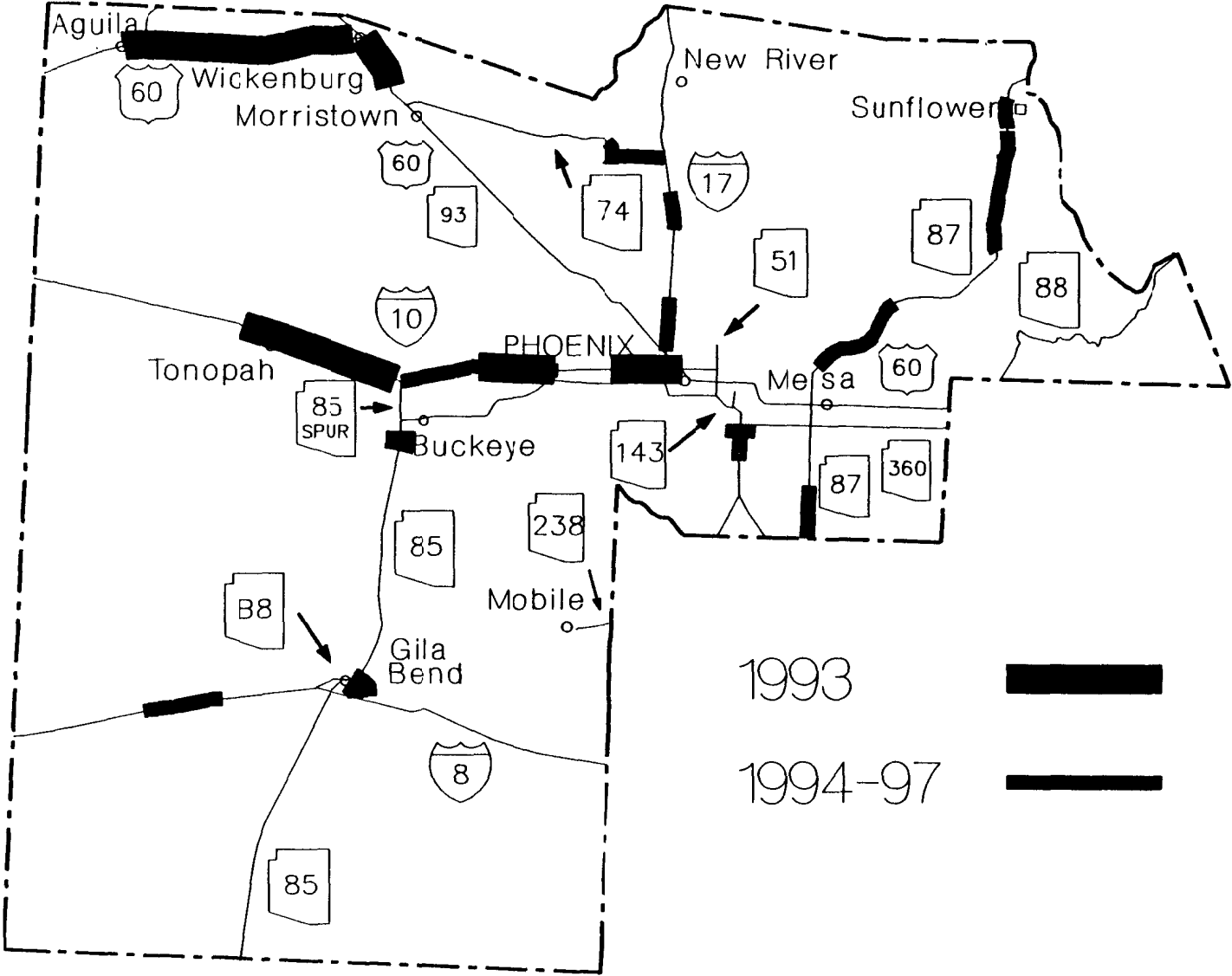
La Paz County



State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
10	0.0	CALIFORNIA STATE LINE-SPUR 85	SIGN REHAB & UPDATE	112.8	\$ 1,050,000	92-93	
10	4.5	EHRENBERG REST AREA	REHAB REST AREA	0.00	\$ 2,750,000	94-95	
10	4.5	EHRENBERG REST AREA	CST INFO BOARDS, MAPS/SHELTER	0.00	\$ 150,000	94-95	
10	5.0	TOM WELLS TI	UTILITIES (LIGHTING)	0.00	\$ 3,000	92-93	
10	5.0	TOM WELLS TI, E QUARTZSITE TI, W QUARTZSITE TI	R/W ACQUISITION, PROTECTIVE	0.00	\$ 350,000	92-93	
10	5.8	TOM WELLS TI	INSTALL PARTIAL TI LIGHTING	0.00	\$ 110,000	92-93	
10	24.0	QUARTZSITE-PLOMOSA PASS	REMOVE, REPLACE & ACFC	6.00	\$ 3,340,000	93-94	
10	41.9	BRENDA-LONE MOUNTAIN	REMOVE, REPLACE & ACFC	17.20	\$12,600,000	92-93	
10	59.1	LONE MOUNTAIN-MARICOPA CO LINE	REMOVE, REPLACE, ACFC & PCCP SECTIONS	11.60	\$10,650,000	93-94	
10B	1.3	QUARTZSITE (TSM)	INTERSECTION IMPR	0.10	\$ 50,000	92-93	
95	102.0	QUARTZSITE (I 10/B10/8R 95)	CORRIDOR STUDY	4.00	\$ 300,000	93-94	
95	109.1	QUARTZSITE-NORTH	AC, FC	6.90	\$ 1,700,000	94-95	
95	143.0	PARKER STREETS	AR-ACFC	2.80	\$ 505,000	94-95	
95	ASP	BUCKSKIN MOUNTAIN STATE PARK	DESIGN (PEDESTRAIN BRIDGE)	0.00	\$ 75,000	92-93	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
95	ASP	BUCKSKIN MOUNTAIN STATE PARK	CST PEDESTRIAN BRIDGE	0.00	\$ 350,000	93-94	
95B	153.0	OSBORN WASH-NORTH	CHAIN LINK BARRIER, GUARDRAIL	0.10	\$ 50,000	92-93	

Maricopa County



State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
8	83.8	SENTINEL REST AREA	DESIGN (REHAB) PHASE II	0.00	\$ 250,000	95-96	
8	96.0	THEBA-GILA BEND	REMOVE, REPLACE, ACFC & FRT RDS ACSC	9.00	\$ 5,000,000	94-95	
8	96.0	THEBA-GILA BEND	REMOVE, REPLACE, ACFC & FRT RDS ACSC	9.00	\$ 900,000	94-95	
8B	120.3	GILA BEND STREETS	REMOVE, REPLACE & SC	2.30	\$ 840,000	92-93	
10	86.0	EURNT WELL REST AREA	DESIGN (REHAB) PHASE II	0.00	\$ 250,000	92-93	
10	86.0	EURNT WELL REST AREA	REHAB REST AREA	0.00	\$ 2,500,000	96-97	
10	94.8	TONOPAH-SR 85 SPUR	REMOVE, REPLACE, OVERLAY & ACFC	17.40	\$10,900,000	92-93	
10	112.8	OGLESBY ROAD-PERRYVILLE ROAD	REMOVE, REPLACE & ACFC	9.90	\$ 3,400,000	93-94	
10	122.3	PERRYVILLE ROAD-DYSART ROAD	REMOVE, REPLACE & ARFC	7.40	\$ 3,325,000	92-93	
10	132.7	107TH AVE GRADE SEPARATION	CST TI	0.20	\$ 4,000,000	92-93	
10	135.0	I 10-FREEWAY MANAGEMENT SYSTEM	INSTALL FMS FIELD EQUIPMENT	0.00	\$29,800,000	92-93	
10	135.6	83RD AVE-27TH AVE	SEAL PCCP JOINTS	7.00	\$ 2,892,000	92-93	
10	154.0	SUPERSTITION TI-BASELINE RD TI, UNIT I	RCP SEWER PIPE	0.70	\$ 200,000	92-93	
10	154.6	SR 360 @ PRIEST DRIVE, UNIT I	CST 1/2 DIAMOND TI	0.00	\$ 6,000,000	92-93	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
10	154.6	SUPERSTITION TI-BASELINE ROAD TI, UNIT I	RECST TI, WIDEN MAINLINE, I-10 HOV LANES	1.70	\$33,259,000	92-93	
10	154.6	SUPERSTITION TI-BASELINE ROAD, UNIT II	UTILITIES	0.00	\$ 500,000	93-94	
10	154.7	SUPERSTITION TI-BASELINE ROAD TI, UNIT II	RECST TI, WIDEN MAINLINE, I-10 HOV LANES	1.70	\$34,400,000	93-94	
10	154.7	SR 360 @ PRIEST DRIVE, UNIT II	CST 1/2 DIAMOND TI	0.20	\$ 2,000,000	93-94	
10	156.1	BASELINE ROAD-CHANDLER BLVD	CLOSE MEDIAN, ADD MEDIAN LANES	2.50	\$25,000,000	95-96	
10	157.7	ELLIOTT ROAD TI (JOINT FUNDED PROJECT W/TEMPE)	RECST TI (ADOT PAYBACK SHARE LIMITED TO 50% : \$5.0M CAP)	0.20	\$ 2,800,000	93-94	
10	167.9	RIGGS ROAD TI	WIDEN X-ROAD (ADOT SHARE OF COUNTY PROJ)	0.10	\$ 35,000	92-93	
17	196.2	3RD ST RR X-INGS (#741-503-N & #741-501-A)	RUBBER PLANKING (FRONTAGE ROAD)	0.10	\$ 100,000	92-93	
17	198.8	BUCKEYE ROAD UP #607	RAISE BRIDGE, PUMPHOUSES & DRN IMPR	0.10	\$ 1,203,000	95-96	
17	200.3	I-10 & I-17	CONTROL CENTER EQUIPMENT/SOFTWARE DEVELOPMENT	0.00	\$11,000,000	92-93	
17	201.9	THOMAS ROAD-GLENDALE AVE	WIDEN MAINLINE	4.00	\$29,000,000	93-94	
17	201.9	THOMAS ROAD-GLENDALE AVE	DESIGN (MAINLINE WIDENING)	0.00	\$ 2,000,000	92-93	
17	205.9	GLENDALE AVE-ARIZONA CANAL	DESIGN (MAINLINE WIDENING)	0.00	\$ 1,000,000	94-95	

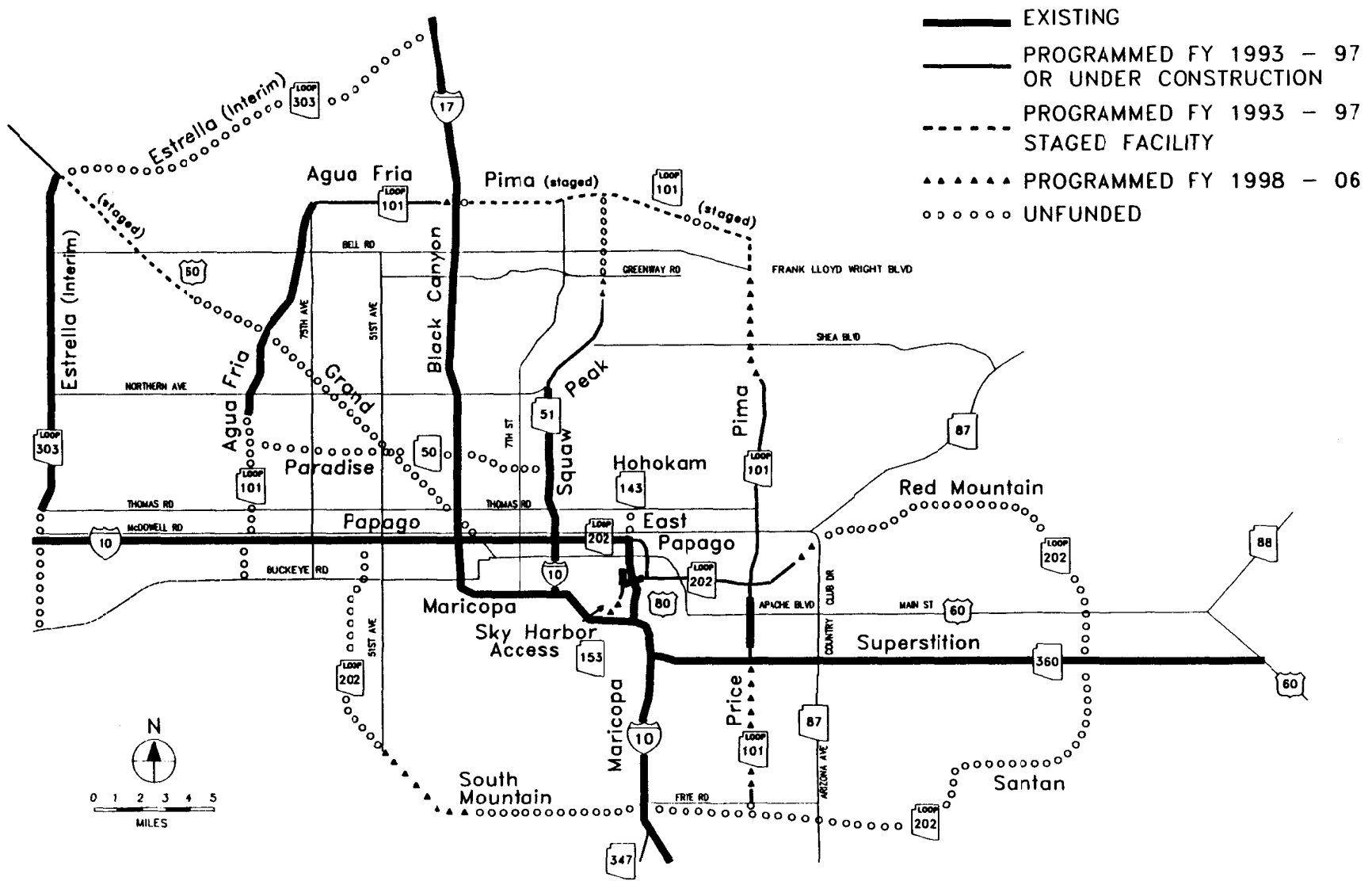
State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
17	205.9	GLENDALE AVE-ARIZONA CANAL	WIDEN MAINLINE	2.30	\$14,000,000	96-97	
17	208.0	ARIZONA CANAL-CHERRY ROAD	SIGN REHAB & UPDATE	72.00	\$ 1,200,000	95-96	
17	212.0	BELL RD TI	R/W ACQUISITION	0.00	\$ 450,000	93-94	
17	212.2	BELL RD TI	RECST TI	1.10	\$ 6,300,000	94-95	
17	215.9	DEER VALLEY-PIONEER ROAD	ARAC	10.50	\$ 2,700,000	93-94	
17	227.8	DESERT HILLS REST AREA	RECST FACILITIES & PARKING	0.00	\$ 4,500,000	95-96	
60	84.0	AGUILA-WICKENBURG	SEAL COAT	25.00	\$ 575,000	92-93	
60	110.3	WICKENBURG-MORRISTOWN, EB & WB	REMOVE & REPLACE	6.90	\$ 2,920,000	92-93	
60	110.6	TOWN OF WICKENBURG	LANDSCAPE & IRRIGATION, PHASE IV	0.20	\$ 20,000	95-96	
60	110.6	TOWN OF WICKENBURG	DESIGN (LANDSCAPE), PHASE IV	0.20	\$ 8,000	94-95	
60	121.9	WICKENBURG-BEARDSLEY ROAD	FENCING	16.10	\$ 100,000	93-94	
60	121.9	MORRISTOWN RR OP-BEARDSLEY RD	CORRIDOR STUDY	15.10	\$ 300,000	93-94	
60	127.5	HAPPY LANE, WITTMANN	INTERSECTION IMPR	0.20	\$ 200,000	95-96	
60	127.5	HAPPY LANE, WITTMANN	DESIGN (INTERSECTION)	0.00	\$ 40,000	93-94	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
60	129.6	WITTMANN-BEARDSLEY	BRIDGE & CBC REPLACEMENTS	6.90	\$ 2,000,000	93-94	
60	129.6	WITTMANN-BEARDSLEY	BRIDGE & CBC REPLACEMENT	6.90	\$ 530,000	93-94	
60	160.7	GRAND AVE @ RR X-ING	RUBBER PLANKING	0.10	\$ 25,000	92-93	
74	22.3	LAKE PLEASANT-CAREFREE HWY	R/W ACQUISITION	2.70	\$ 1,300,000	92-93	
74	22.3	LAKE PLEASANT-CAREFREE HWY	RECST & PAVE CURVE SECTIONS	2.70	\$ 2,500,000	96-97	
74	22.4	99TH AVE-JCT I 17	AC, NEW AC SHOULDER & SC	8.55	\$ 2,015,000	94-95	
85	120.0	GILA BEND-JCT I 10 (SR 85 & SR 858)	FUTURE CST PROJECT SUBJECT TO STUDY RESULTS	0.00	\$ 6,000,000	95-96	
85	120.0	GILA BEND-JCT I 10 (SR 85 & SR 858)	FUTURE R/W ACQUISITION SUBJECT TO STUDY RESULTS	0.00	\$ 530,000	94-95	
85	120.0	GILA BEND-JCT I 10 (SR 85 & SR 858)	FUTURE DESIGN PROJECT SUBJECT TO STUDY RESULTS	0.00	\$ 300,000	93-94	
85	120.0	GILA BEND-GILA RIVER BRIDGE	CORRIDOR STUDY	28.00	\$ 300,000	92-93	
85	146.9	GILA RIVER BRIDGE #1274	BRIDGE REPLACEMENT	2.40	\$13,400,000	92-93	
87	159.6	COUNTY LINE-PECOS ROAD	CHIP SEAL	6.10	\$ 295,000	94-95	
87	164.7	FRYE ROAD-SOUTH	RECST & PAVE	1.00	\$ 4,000,000	95-96	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
87	164.7	FRYE ROAD-SOUTH	R/W ACQUISITION	1.00	\$ 200,000	94-95	
87	164.7	FRYE ROAD-SOUTH	DESIGN (ROADWAY)	0.00	\$ 350,000	92-93	
87	173.8	BROADWAY ROAD-RED MOUNTAIN	IGA, CITY OF MESA (ADOT PAYBACK)	4.00	\$12,500,000	94-95	5
87	173.8	BROADWAY ROAD-RED MOUNTAIN	IGA, CITY OF MESA (ADOT PAYBACK)	4.00	\$ 6,290,000	93-94	5
87	173.8	BROADWAY ROAD-RED MOUNTAIN	IGA, CITY OF MESA (ADOT PAYBACK)	4.00	\$ 500,000	92-93	5
87	178.0	MCDOWELL ROAD-SHEA BLVD, PHASE I	RECST & PAVE	10.90	\$20,000,000	93-94	
87	178.0	MCDOWELL ROAD-SHEA BLVD	DESIGN (ROADWAY)	0.00	\$ 800,000	92-93	
87	178.0	MCDOWELL ROAD-SHEA BLVD	R/W ACQUISITION	10.90	\$ 100,000	93-94	
87	178.0	MCDOWELL ROAD-SHEA BLVD	ARCHAEOLOGICAL INVESTIGATIONS	0.00	\$ 500,000	92-93	
87	202.4	SUGARLOAF ROAD-SYCAMORE CK, (A, B, C & D)	NEW ROADWAY	10.20	\$31,700,000	94-95	
87	202.4	SUGARLOAF ROAD-SYCAMORE CK (A, B, C & D)	DESIGN (ROADWAY)	0.00	\$ 2,280,000	92-93	
87	212.6	SYCAMORE CK-SUNFLOWER (E), PHASE I	NEW ROADWAY	2.10	\$13,800,000	95-96	
87	212.6	SYCAMORE CK-SUNFLOWER (E)	DESIGN (ROADWAY)	0.00	\$ 2,260,000	92-93	
87	214.7	SYCAMORE CK-SUNFLOWER (E), PHASE II	NEW ROADWAY	3.60	\$21,700,000	96-97	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
87	218.6	SUNFLOWER-MP 226, PHASE I (F)	NEW ROADWAY	1.70	\$14,900,000	95-96	
87	218.6	SUNFLOWER-MP 226 (F)	R/W ACQUISITION	0.00	\$ 500,000	94-95	
87	220.3	SUNFLOWER-MP 226, PHASE II (F)	NEW ROADWAY	1.70	\$25,800,000	96-97	
88	ASP	LOST DUTCHMAN STATE PARK	DESIGN (ROADWAY)	0.00	\$ 350,000	95-96	
88	ASP	LOST DUTCHMAN STATE PARK	RECST PARK ROAD	0.00	\$ 800,000	96-97	
360	5.6	SUPERSTITION FREEWAY	GROOVE ALL LANES & RESEAL JOINTS	4.90	\$ 2,240,000	93-94	

MAG Lifecycle Program



State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
0	0.0	MAG SYSTEMWIDE	R/W ACQUISITION (FY93)	0.00	\$26,500,000	92-93	
0	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$ 1,500,000	92-93	
0	0.0	MAG SYSTEMWIDE	UTILITY RELOCATION	0.00	\$ 1,000,000	92-93	
0	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$ 500,000	93-94	
0	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$ 1,500,000	94-95	
0	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$ 600,000	94-95	
0	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$ 1,500,000	95-96	
0	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$ 200,000	95-96	
0	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$ 200,000	96-97	
0	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$ 1,500,000	96-97	
0	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$ 9,000,000	98-02	
0	0.0	MAG SYSTEMWIDE	ADOT STAFF	0.00	\$ 1,200,000	92-93	F
0	0.0	MAG SYSTEMWIDE	ADOT STAFF	0.00	\$ 1,200,000	93-94	F
0	0.0	MAG SYSTEMWIDE	ADOT STAFF	0.00	\$ 1,200,000	94-95	F

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
0	0.0	MAG SYSTEMWIDE	ADOT STAFF	0.00	\$ 1,200,000	95-96	F
0	0.0	MAG SYSTEMWIDE	ADOT STAFF	0.00	\$ 1,200,000	96-97	F
0	0.0	MAG SYSTEMWIDE	ADOT STAFF (5 YEARS)	0.00	\$ 6,000,000	98-02	F
0	0.0	MAG SYSTEMWIDE	ADOT STAFF (4 YEARS)	0.00	\$ 4,800,000	03-06	F
0	0.0	MAG SYSTEMWIDE	UNALLOCATED RARF FUNDS	0.00	\$36,200,000	03-06	A,B,C,E
0	0.0	MAG SYSTEMWIDE	UNALLOCATED RARF FUNDS	0.00	\$36,200,000	98-02	A,B,C,E
0	0.0	MAG SYSTEMWIDE	E.I.S STUDIES	0.00	\$ 1,000,000	92-93	I
0	0.2	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$ 1,500,000	93-94	
50	0.0	PARADISE	SEE FOOTNOTE	0.00	\$ 0	92-93	C,G,H
50	0.0	PARADISE	SEE FOOTNOTE	0.00	\$ 0	93-94	C,H
50	0.0	PARADISE	SEE FOOTNOTE	0.00	\$ 0	94-95	C,H
50	0.0	PARADISE	SEE FOOTNOTE	0.00	\$ 0	95-96	C,H
50	0.0	PARADISE	SEE FOOTNOTE	0.00	\$ 0	96-97	C,H

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
51	0.0	SQUAW PEAK	PRELIMINARY ENGINEERING	0.00	\$ 300,000	92-93	
51	0.1	SQUAW PEAK, I 10-GLENDALE AVE	INSTALL FMS FIELD EQUIPMENT	5.20	\$ 5,197,000	94-95	
51	7.0	SQUAW PEAK, NORTHERN AVE-SHEA BLVD	DESIGN (LANDSCAPE)	2.50	\$ 200,000	93-94	
51	7.0	SQUAW PEAK, NORTHERN AVE-SHEA BLVD	CST LANDSCAPE	2.50	\$ 1,907,000	94-95	
51	9.3	SQUAW PEAK, SHEA BLVD-THUNDERBIRD ROAD	R/W ACQUISITION	0.00	\$22,700,000	96-97	
51	9.3	SQUAW PEAK, SHEA BLVD-THUNDERBIRD ROAD	DESIGN (ROADWAY)	0.00	\$ 2,100,000	94-95	
51	9.3	SQUAW PEAK, SHEA BLVD-THUNDERBIRD ROAD	R/W ACQUISITION	0.00	\$15,000,000	95-96	
51	9.3	SQUAW PEAK, SHEA BLVD-THUNDERBIRD ROAD	CST ROADWAY & STRUCTURES	2.00	\$33,780,000	96-97	
51	9.3	SQUAW PEAK, SHEA BLVD-THUNDERBIRD ROAD	DESIGN (LANDSCAPE)	0.00	\$ 200,000	98-02	
51	9.3	SQUAW PEAK, SHEA BLVD-THUNDERBIRD ROAD	CST LANDSCAPE	0.00	\$ 1,722,000	98-02	
51	11.3	SQUAW PEAK, THUNDERBIRD RD-GREENWAY RD	R/W ACQUISITION	0.00	\$10,800,000	98-02	
51	11.3	SQUAW PEAK, THUNDERBIRD RD-GREENWAY RD	DESIGN (ROADWAY)	1.00	\$ 900,000	98-02	
51	11.3	SQUAW PEAK, THUNDERBIRD RD-GREENWAY RD	CST ROADWAY & LANDSCAPE	1.00	\$13,196,000	98-02	
60	137.8	GRAND AVE, BEARDSLEY ROAD-AGUA FRIA	CST ROADWAY	7.50	\$11,076,000	92-93	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
60	137.9	GRAND AVE, BEARDSLEY-VAN BUREN (TSM-PHASE I)	CST ROADWAY	8.00	\$ 2,957,000	92-93	
60	137.9	GRAND AVE, BEARDSLEY-VAN BUREN (TSM-PHASE II)	CST ROADWAY	8.00	\$ 2,957,000	93-94	
101L	0.1	AGUA FRIA	PRELIMINARY ENGINEERING	24.00	\$ 200,000	92-93	
101L	17.0	AGUA FRIA, BELL ROAD-75TH AVE	CST LANDSCAPE	2.00	\$ 2,100,000	93-94	
101L	17.2	AGUA FRIA, 75TH AVE-31ST AVE	CST ROADWAY	5.00	\$20,152,000	95-96	D
101L	17.2	AGUA FRIA, 75TH AVE-31ST AVE	CST LANDSCAPE	5.00	\$ 4,400,000	03-06	
101L	17.2	AGUA FRIA, NEW RIVER BRIDGE	IGA	0.00	\$ 350,000	92-93	
101L	19.0	AGUA FRIA, 59TH AVE-31ST AVE	DESIGN (LANDSCAPE)	0.00	\$ 240,000	98-02	
101L	23.0	AGUA FRIA, 27TH AVE TI	CST STRUCTURE	0.20	\$ 4,065,000	92-93	
101L	23.5	AGUA FRIA, I-17 TI	CST CENTRAL STRUCTURES (WEST LEG) & LANDSCAPE	1.00	\$18,396,000	98-02	
101L	23.5	AGUA FRIA, I-17 TI	CST CENTRAL STRUCTURES (WEST LEG) & LANDSCAPE	1.00	\$19,606,000	98-02	
101L	23.6	PIMA	PRELIMINARY ENGINEERING	0.00	\$ 900,000	92-93	
101L	24.0	PIMA, JCT I 17-56TH STREET	CST INTERIM ROADWAY	8.50	\$15,000,000	96-97	B,E

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
101L	24.0	PIMA, JCT I 17-56TH STREET	DESIGN (ROADWAY)	0.00	\$ 3,000,000	95-96	
101L	24.0	PIMA, JCT I 17-56TH STREET	CST INTERIM ROADWAY	8.50	\$15,000,000	96-97	B, E
101L	32.0	PIMA, INDIAN SCHOOL RD-MCKELLIPS RD	DESIGN (ROADWAY)	3.00	\$ 2,100,000	94-95	
101L	38.0	PIMA, FRANK LLOYD WRIGHT-SHEA BLVD	R/W ACQUISITION	8.00	\$ 4,400,000	98-02	
101L	38.0	PIMA, FRANK LLOYD WRIGHT-SHEA BLVD	DESIGN (ROADWAY)	8.00	\$ 2,500,000	98-02	
101L	38.0	PIMA, FRANK LLOYD WRIGHT-SHEA BLVD	CST ROADWAY	4.00	\$40,671,000	03-06	
101L	40.0	PIMA, SCOTTSDALE RD-BELL RD	CST ROADWAY	2.50	\$ 5,200,000	92-93	F
101L	40.0	PIMA, SCOTTSDALE RD-BELL RD	CST ROADWAY	2.50	\$ 5,200,000	92-93	F
101L	41.0	PIMA, SHEA BLVD-90TH ST	CST ROADWAY & LANDSCAPE	9.00	\$17,192,000	98-02	
101L	41.0	PIMA, SHEA BLVD-90TH ST	R/W ACQUISITION	0.90	\$ 400,000	96-97	
101L	41.0	PIMA, SHEA BLVD-90TH ST	DESIGN (ROADWAY & LANDSCAPE)	0.00	\$ 1,200,000	98-02	
101L	41.0	PIMA, 90TH ST-MCKELLIPS ROAD	CST ROADWAY	8.50	\$52,686,000	96-97	
101L	41.3	PIMA, 90TH ST & ARIZONA CANAL	CST STRUCTURES (2)	0.50	\$ 6,940,000	95-96	
101L	42.4	PIMA, 90TH STREET-MCKELLIPS ROAD	DESIGN (LANDSCAPE)	0.00	\$ 450,000	98-02	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
101L	42.4	FIMA, 90TH STREET-MCKELLIPS	CST LANDSCAPE	8.60	\$ 7,224,000	98-02	
101L	45.0	FIMA, INDIAN SCHOOL ROAD, CHAPARRAL, MCDOWELL ROAD	CST STRUCTURES	0.20	\$ 9,395,000	93-94	
101L	47.0	FIMA, MCDOWELL RD-VIA LINDA	WIDENING FIMA RD	7.00	\$ 6,500,000	92-93	F
101L	48.0	FIMA, PIMA ROAD EXTENSION	DESIGN (EXTENSION)	0.00	\$ 150,000	98-02	F
101L	48.0	FIMA, PIMA ROAD EXTENSION	CST EXTENSION	1.00	\$ 1,998,000	98-02	F
101L	51.5	FIMA, UNIVERSITY DR-SOUTHERN AVE	CST LANDSCAPE	2.00	\$ 2,352,000	93-94	
101L	52.0	FIMA, RED MOUNTAIN TI, PHASE I	CST 1/4 INTERCHANGE (RAMPS E-S & N-W, PLUS DOBBSON)	0.20	\$13,639,000	92-93	D
101L	52.0	FIMA, RED MOUNTAIN TI, PHASE II	CST ROADWAY (1ST STREET TO MCKELLIPS)	0.20	\$33,593,000	93-94	
101L	52.0	FIMA, RED MOUNTAIN TI, PHASE III	CST 1/4 INTERCHANGE (RAMPS E-N & S-W)	0.10	\$11,583,000	94-95	D
101L	52.0	FIMA, RED MOUNTAIN TI, PHASE IV	DESIGN (W-S, S-E, W-N & N-E, RAMPS)	0.00	\$ 250,000	98-02	
101L	52.0	FIMA, RED MOUNTAIN TI, PHASE IV	CST 1/2 INTERCHANGE (W-S, S-E, W-N & N-E RAMPS)	1.00	\$26,886,000	98-02	
101L	52.6	FIMA, 1ST STREET-VIA LINDA	FMS (DESIGN)	0.00	\$ 530,000	98-02	
101L	52.6	FIMA, 1ST STREET-VIA LINDA	INSTALL FMS FIELD EQUIPMENT	9.00	\$ 6,300,000	98-02	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
101L	54.0	PIMA, 101L, SR 360-18T STREET	INSTALL FMS FIELD EQUIPMENT	3.00	\$ 1,949,000	95-96	
101L	54.0	PRICE, PRICE TI-GUADALUPE RD, PHASE III	R/W ACQUISITION	1.60	\$ 190,000	98-02	
101L	54.0	PIMA, SR 360 TI & RAMPS	CST LANDSCAPE	0.00	\$ 3,024,000	03-06	
101L	55.0	PRICE, BASELINE ROAD-GUADALUPE ROAD	DESIGN (ROADWAY)	0.00	\$ 1,500,000	94-95	A
101L	55.1	PRICE, JCT SR 360-WESTERN CANAL	R/W ACQUISITION (GUADALUPE X-ROAD)	0.20	\$ 1,000,000	94-95	A
101L	55.5	PRICE, SOUTH OF ELLIOT RD	DESIGN (ARCHAEOLOGICAL)	0.00	\$ 120,000	92-93	
101L	55.6	PRICE, PRICE TI, PHASE II	CST ROADWAY	1.00	\$52,146,000	98-02	
101L	55.6	PIMA, PRICE TI-GUADALUPE, PHASE III	CST ROADWAY & LANDSCAPE	1.00	\$34,649,000	98-02	
101L	55.7	PRICE, CARRIAGE LANE OUTFALL	DESIGN (OUTFALL)	0.00	\$ 75,000	95-96	A
101L	56.5	PRICE, CARRIAGE LANE OUTFALL	CST OUTFALL	0.10	\$ 2,728,000	95-96	A
101L	56.5	PRICE, CARRIAGE LANE OUTFALL	CST OUTFALL	0.10	\$ 1,254,000	95-96	A
101L	58.0	PRICE, WARNER-FRYE, PHASE B	R/W ACQUISITION	2.50	\$12,100,000	98-02	
101L	58.0	PRICE, WARNER-FRYE, PHASE B	DESIGN (ROADWAY)	0.00	\$ 2,500,000	98-02	
101L	58.0	PRICE, WARNER-FRYE	CST ROADWAY, PHASE B	2.50	\$39,656,000	03-06	

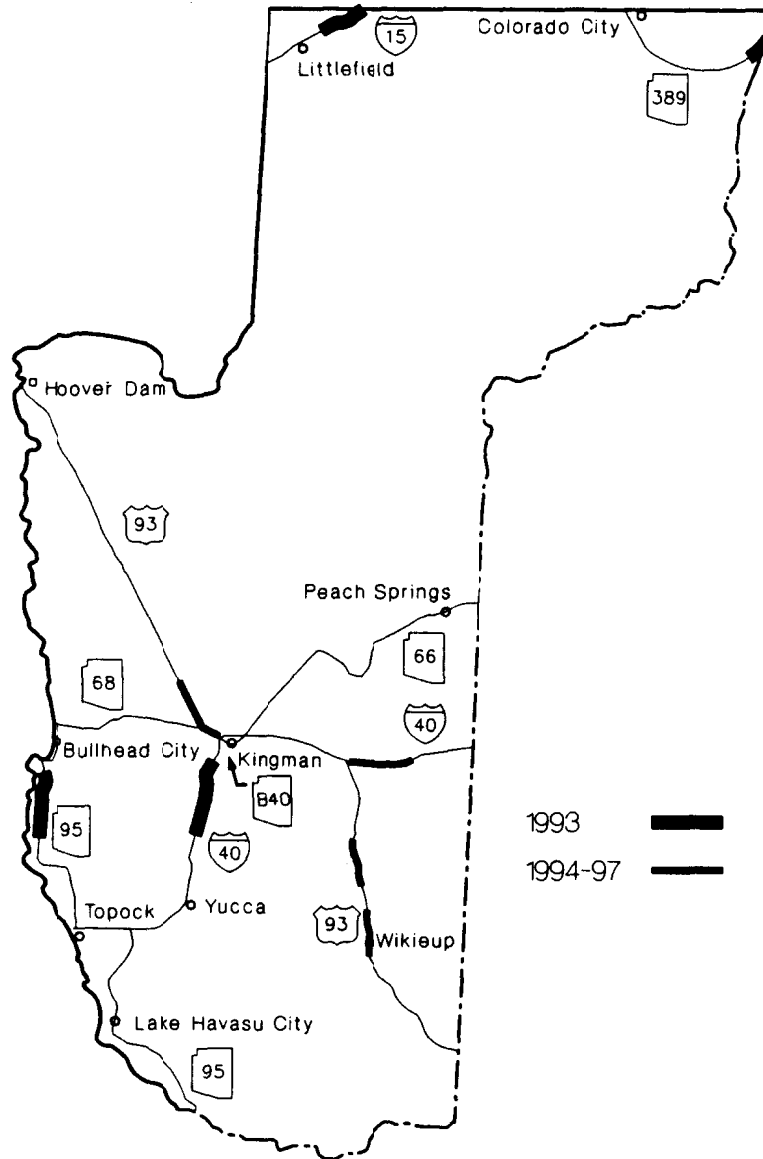
State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
101L	58.2	PRICE, GUADALUPE-WARNER	R/W ACQUISITION	2.00	\$10,600,000	98-02	
101L	58.2	PRICE, GUADALUPE RD-WARNER RD	DESIGN (ROADWAY)	0.00	\$ 3,200,000	98-02	
101L	58.2	PRICE, GUADALUPE RD-WARNER RD	CST ROADWAY	2.00	\$51,455,000	98-02	
101L	59.9	PRICE, GALVESTON-FRYE ROAD	CST ROADWAY	1.20	\$13,464,000	92-93	
101L	59.9	PRICE, GALVESTON-FRYE RD	CST ROADWAY (CHANDLER)	1.20	\$ 1,600,000	92-93	
143	0.0	HOHOKAM, JCT I-10-EAST PAPAGO	INSTALL FMS FIELD EQUIPMENT	3.60	\$ 1,882,000	94-95	
143	2.0	HOHOKAM, EAST PAPAGO TI	CST LANDSCAPE	0.20	\$ 1,193,000	93-94	
143	2.0	HOHOKAM, EAST PAPAGO TI	DESIGN (LANDSCAPE)	0.00	\$ 150,000	92-93	
143	3.8	HOHOKAM, UNIVERSITY DR-WASHINGTON ST	CST LANDSCAPE	2.00	\$ 1,568,000	93-94	
153	0.5	SKY HARBOR, SUPERIOR-UNIVERSITY	R/W ACQUISITION	0.00	\$16,900,000	03-06	
153	0.5	SKY HARBOR, SUPERIOR-UNIVERSITY	DESIGN (ROADWAY & LANDSCAPE)	1.00	\$ 1,000,000	03-06	
153	0.5	SKY HARBOR, SUPERIOR-UNIVERSITY	CST ROADWAY & LANDSCAPE	1.00	\$14,851,000	03-06	
153	3.8	SKY HARBOR, UNIVERSITY DR-SKY HARBOR	CST ROADWAY	1.30	\$ 2,864,000	93-94	
153	3.8	SKY HARBOR, UNIVERSITY DR-SKY HARBOR	CST ROADWAY	0.00	\$15,000,000	93-94	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
153	3.8	SKY HARBOR, UNIVERSITY DR-SKY HARBOR	DESIGN (LANDSCAPE)	0.00	\$ 100,000	94-95	
153	3.8	SKY HARBOR, UNIVERSITY DR-SKY HARBOR	CST LANDSCAPE	0.00	\$ 1,008,000	95-96	
202L	0.0	EAST PAPAGO	PRELIMINARY ENGINEERING	0.00	\$ 600,000	92-93	
202L	0.0	SAN TAN	PRELIMINARY ENGINEERING	0.00	\$ 500,000	92-93	
202L	2.0	EAST PAPAGO, JCT I-10-HOHOKAM	INSTALL FMS FIELD EQUIPMENT	2.90	\$ 2,274,000	94-95	
202L	2.8	EAST PAPAGO, SR 143-101L	INSTALL FMS FIELD EQUIPMENT	2.80	\$ 4,452,000	96-97	
202L	4.0	EAST PAPAGO, 48TH ST-PRIEST DR	DESIGN (LANDSCAPE)	2.20	\$ 150,000	94-95	
202L	4.0	EAST PAPAGO, 48TH ST-PRIEST DR	CST LANDSCAPE	1.00	\$ 1,806,000	95-96	
202L	6.0	EAST PAPAGO, PRIEST DR-MCCLINTOCK DR	CST ROADWAY	1.90	\$11,494,000	93-94	D
202L	6.0	EAST PAPAGO, PRIEST DR-JCT 101L	DESIGN (LANDSCAPE)	0.00	\$ 190,000	95-96	
202L	6.0	EAST PAPAGO, PRIEST DR-JCT 101L	CST LANDSCAPE	3.30	\$ 2,520,000	96-97	
202L	7.5	EAST PAPAGO, INDIAN BEND WASH-MCCLINTOCK	CST STRUCTURES	1.00	\$ 9,600,000	92-93	D
202L	7.5	EAST PAPAGO, INDIAN BEND WASH-MCCLINTOCK	CST STRUCTURES	1.00	\$ 4,400,000	92-93	D

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Fcot Note
202L	8.0	EAST PAPAGO, MCCLINTOCK-JCT 101L	BANK PROTECTION	0.00	\$ 2,000,000	94-95	
202L	8.0	EAST PAPAGO, MCCLINTOCK-JCT 101L	CST STRUCTURES	1.00	\$61,903,000	92-93	D
202L	13.5	RED MOUNTAIN, DOBSON ROAD-LINDSAY ROAD	GENERAL PLAN	6.00	\$ 320,000	92-93	
202L	13.5	RED MOUNTAIN, PIMA RD-MCKELLIPS DR	DESIGN (ROADWAY & LANDSCAPE)	0.00	\$ 1,400,000	95-96	B
202L	13.5	RED MOUNTAIN, PIMA RD-MCKELLIPS DR	CST ROADWAY & LANDSCAPE	2.50	\$26,907,000	96-97	B
202L	14.5	RED MOUNTAIN, DOBSON RD-MCKELLIPS RD	R/W ACQUISITION	0.00	\$15,500,000	95-96	E,E
202L	14.5	RED MOUNTAIN, JCT 101L-1 MILE EAST 101L	DESIGN (FMS)	0.00	\$ 60,000	98-02	
202L	14.5	RED MOUNTAIN, JCT 101L-1 MILE EAST 101L	INSTALL FMS FIELD EQUIPMENT	0.00	\$ 820,000	98-02	
202L	14.5	RED MOUNTAIN, DOBSON RD-MCKELLIPS RD	R/W ACQUISITION	0.00	\$ 2,900,000	95-96	E,E
202L	16.0	RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB DR	CST ROADWAY	0.00	\$ 3,980,000	03-06	
202L	16.0	RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB DR	DESIGN (ROADWAY)	0.00	\$ 250,000	98-02	
202L	16.0	RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB DR	R/W ACQUISITION	0.00	\$ 9,400,000	98-02	
202L	60.0	SOUTH MOUNTAIN, 51ST AVE-19TH AVE	DESIGN (ROADWAY)	0.00	\$ 3,200,000	98-02	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
202L	60.0	SOUTH MOUNTAIN, 51ST AVE-19TH AVE, PHASE A	R/W ACQUISITION	0.00	\$ 4,900,000	98-02	
202L	60.0	SOUTH MOUNTAIN, 51ST AVE-19TH AVE, PHASE A	CST ROADWAY	0.00	\$51,224,000	03-06	

Mohave County

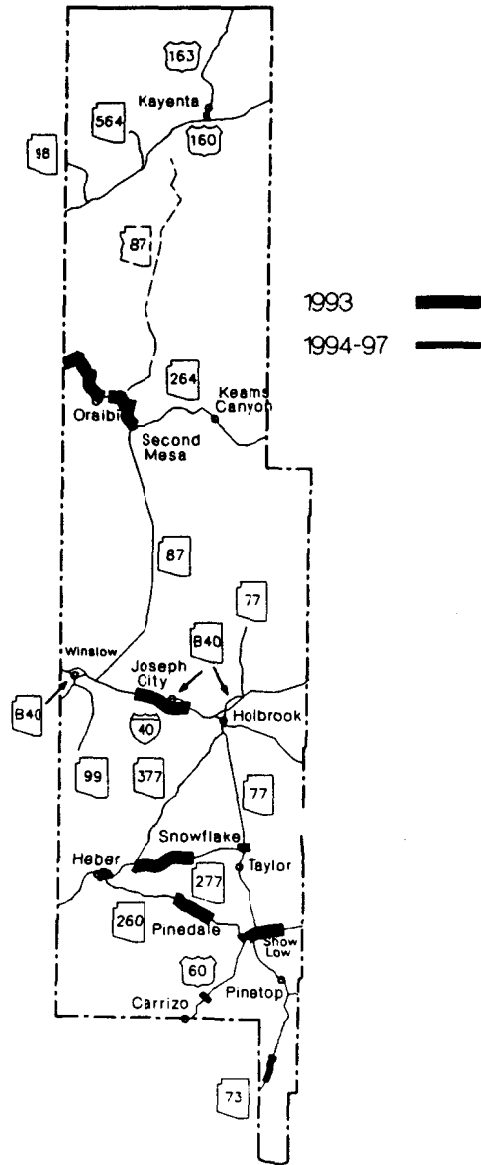


State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
15	12.0	LITTLEFIELD-UTAH STATE LINE	SLOPE STABILIZATION	17.40	\$ 850,000	93-94	
15	12.0	VIRGIN RIVER-UTAH STATE LINE	REMOVE, REPLACE & ARFC	17.40	\$ 5,600,000	92-93	
15	18.0	CEDAR POCKET REST AREA	CST INFO BOARDS/MAPS/SHELTER	0.00	\$ 50,000	96-97	
15	18.3	CEDAR POCKET REST AREA	REHAB REST AREA	0.00	\$ 2,000,000	96-97	
40	3.0	TOPOCK POE	RECST PARKING & SCALE APPROACHES	1.20	\$ 1,000,000	92-93	
40	33.0	WALNUT CK-MCCONNICO TI, EB	REMOVE, REPLACE, OVERLAY & ACFC	12.30	\$ 7,600,000	92-93	
40	66.0	BLAKE RANCH RD TI	UTILITIES (LIGHTING)	0.00	\$ 3,000	92-93	
40	66.5	BLAKE RANCH RD TI	INSTALL PARTIAL TI LIGHTING	0.00	\$ 110,000	92-93	
40	72.0	ROUND VALLEY-SELIGMAN	REMOVE, REPLACE, AC & FC	8.00	\$ 6,350,000	94-95	
40	79.5	I-40 (VARIOUS LOCATIONS)	APPROACH SLABS, DRAINAGE IMPR	0.00	\$ 2,000,000	93-94	
40	83.1	WILLOW CREEK, EB	DITCH, STABILIZATION/SCALE	0.20	\$ 500,000	95-96	
40B	56.6	EAST KINGMAN TI-AIRWAY	MEDIAN ISLAND & CONNECTING RD	0.70	\$ 200,000	95-96	
40B	56.6	EAST KINGMAN TI-AIRWAY	DESIGN (ISLAND)	0.00	\$ 40,000	93-94	
66	56.8	ANDY DEVINE AVE, WEST BEALE ST PHASE I	NEW SIDEWALKS	0.50	\$ 75,000	92-93	
66	57.3	AIRWAY AVENUE, CITY OF KINGMAN	INTERSECTION IMPR	0.10	\$ 500,000	95-96	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
66	57.3	AIRWAY AVE, CITY OF KINGMAN	DESIGN (INTERSECTION)	0.00	\$ 100,000	93-94	
68	7.1	EAST OF BULLHEAD CITY	REALIGN CURVE	0.60	\$ 1,050,000	92-93	
68	7.1	EAST OF BULLHEAD CITY	REALIGN CURVE	0.60	\$ 200,000	92-93	
93	7.0	HOOVER DAM-SOUTH, PHASE III	UPGRADE GUARD RAIL	3.00	\$ 250,000	92-93	
93	58.5	MP 59-WASH BRIDGE	RECST & PAVE	6.50	\$11,300,000	93-94	
93	58.5	MP 59-WASH BRIDGE	R/W ACQUISITION	6.50	\$ 300,000	92-93	
93	59.1	KINGMAN POE	RECST POE	0.10	\$ 6,000,000	94-95	
93	59.1	KINGMAN POE	DESIGN (POE)	0.00	\$ 600,000	92-93	
93	65.0	WASH BRIDGE-KINGMAN	RECST & PAVE	5.60	\$ 5,700,000	93-94	
93	65.0	WASH BRIDGE-KINGMAN	R/W ACQUISITION	5.60	\$ 250,000	93-94	
93	65.0	WASH BRIDGE-KINGMAN	DESIGN (ROADWAY)	0.00	\$ 400,000	92-93	
93	70.3	CITY OF KINGMAN	NEW SIDEWALKS	0.00	\$ 350,000	94-95	
93	70.3	CITY OF KINGMAN	DESIGN (SIDEWALKS)	0.00	\$ 70,000	92-93	
93	104.0	CANE SPRINGS SECTION	SAMI, AC, FC	8.00	\$ 1,450,000	94-95	
93	116.0	DELUGE WASH-WIKIEUP	ARAC	8.00	\$ 1,500,000	94-95	
93	127.0	BIG SANDY-BURRO CK, PHASE I	FUTURE CST SUBJECT TO STUDY RESULTS	0.00	\$10,000,000	94-95	
93	133.0	BIG SANDY-BURRO CK, PHASE II	FUTURE CST SUBJECT TO STUDY RESULTS	0.00	\$ 5,000,000	96-97	
95	181.0	LAKE HAVASU CITY	LANDSCAPE & IRRIGATION, PHASE III	0.80	\$ 40,000	92-93	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Fcot Note
95	181.8	LAKE HAVASU CITY	LANDSCAPE & IRRIGATION, PHASE IV	0.50	\$ 40,000	96-97	
95	181.8	LAKE HAVASU CITY	DESIGN (LANDSCAPE), PHASE IV	0.00	\$ 8,000	95-96	
95	211.5	TOPOCK-MP 235.5	R/W ACQUISITION	24.00	\$ 3,000,000	92-93	
95	227.0	NEEDLES JCT-VALENCIA ROAD	CORRIDOR STUDY	13.00	\$ 500,000	92-93	
95	227.3	NEEDLES JCT ROAD	WIDEN LEFT TURN LANES, LIGHTING	0.50	\$ 150,000	92-93	
95	227.5	NEEDLES JCT-VALENCIA ROAD	AC & ACFC, TURN LANES	11.50	\$ 1,875,000	92-93	
95	237.4	EL RODEO ROAD	LEFT & RIGHT TURN, DRN STRUCTURES	0.10	\$ 500,000	92-93	
95	237.4	EL RODEO ROAD	LEFT & RIGHT TURN, DRN STRUCUTRES	0.10	\$ 500,000	92-93	
95	239.0	BULLHEAD CITY-SOUTH	RECST & PAVE, R/W ACQUISITION	0.00	\$10,530,000	94-95	
95	239.0	BULLHEAD CITY-SOUTH	DESIGN (ROADWAY)	0.00	\$ 515,000	92-93	
95	ASP	LAKE HAVASU, WINDSOR BEACH & CATTAIL COVE	DESIGN (ROADWAY)	0.00	\$ 300,000	94-95	
95	ASP	LAKE HAVASU, WINDSOR BEACH & CATTAIL COVE	CST ROADWAY	0.00	\$ 1,400,000	95-96	
389	27.0	SANDY CANYON WASH-FREDONIA	BOX CULVERT EXTENSIONS, AC & SC	5.60	\$ 1,260,000	92-93	

Navajo County

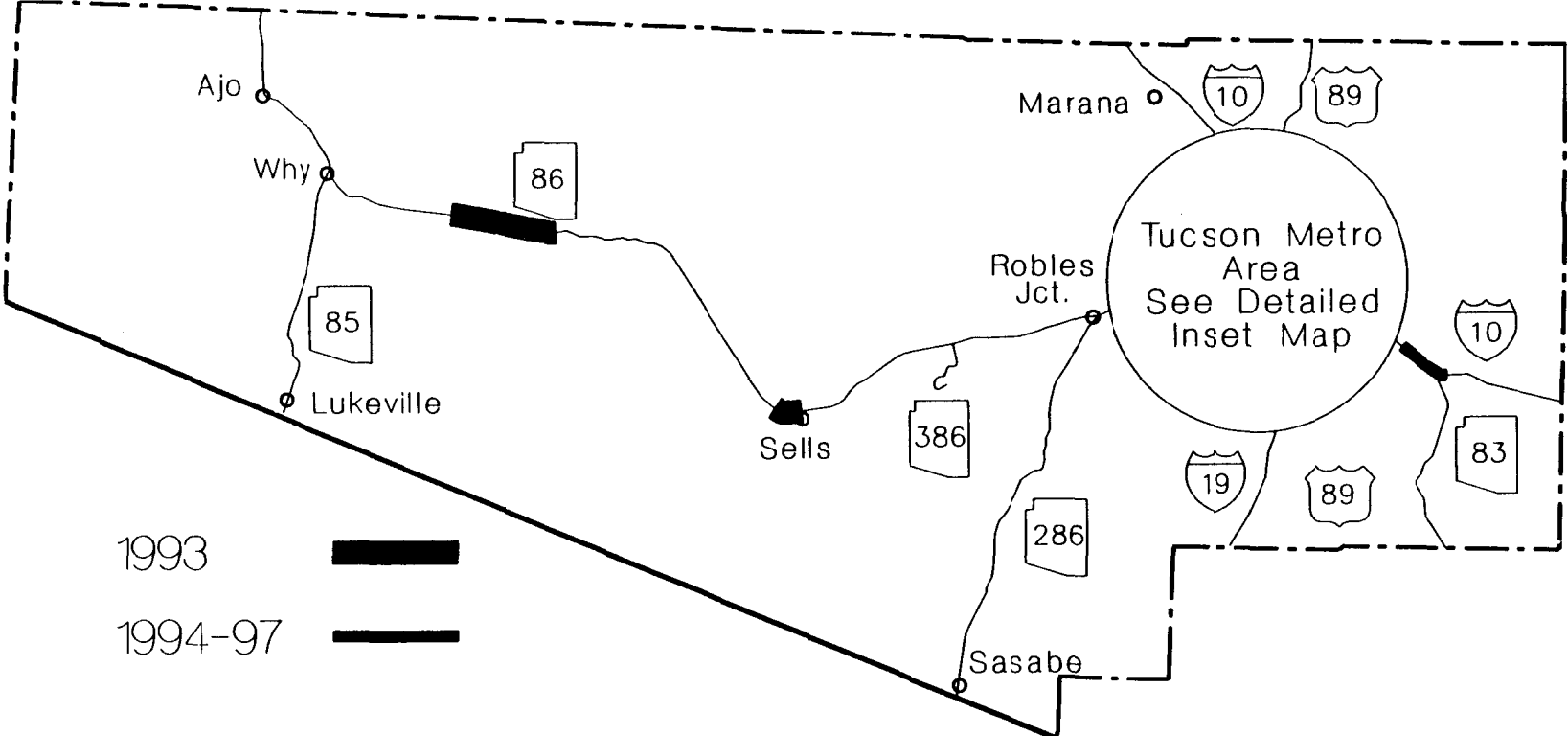


State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
40	268.2	JACKRABBIT ROAD-EAST JOSEPH CITY TI	REMOVE, REPLACE & FC	9.20	\$ 3,000,000	92-93	
40	286.9	HOLBROOK TI	TI IMPR	1.00	\$ 3,000,000	95-96	
40	286.9	HOLBROOK TI	R/W ACQUISITION	1.00	\$ 100,000	94-95	
40	288.6	HERMOSA DRIVE UP #1368	PEDESTRIAN ACCESS	0.10	\$ 75,000	92-93	
40	290.2	HOLBROOK-STATE LINE	FENCING	0.00	\$ 750,000	92-93	
40	294.5	SUN VALLEY TI	TI IMPR & LIGHTING	1.00	\$ 500,000	93-94	
40B	275.3	ST JOSEPH BRIDGE #0046	BRIDGE REPLACEMENT	0.30	\$ 1,700,000	95-96	
60	317.8	CARRIZO CLIMBING LANE	LENGTHEN CLIMBING LANE	0.40	\$ 370,000	94-95	
60	317.8	CARRIZO CLIMBING LANE	DESIGN (CLIMBING LANE)	0.00	\$ 75,000	92-93	
60	322.7	CEDAR CANYON BRIDGE #0215	BRIDGE REPLACEMENT	1.40	\$ 3,025,000	92-93	
60	342.3	SHOW LOW-MP 348.18, INTERSECTION IMPR (2)	INTERSECTION IMPR, SAMI, AC & BC	5.90	\$ 1,780,000	92-93	
60	ASP	FOOL HOLLOW STATE PARK	DESIGN (ROADWAY)	0.00	\$ 200,000	92-93	
60	ASP	FOOL HOLLOW STATE PARK	CST ROADWAY, PHASE I	0.00	\$ 1,000,000	95-96	
73	337.4	WHITERIVER STREETS	R/W REMEDIATION	0.00	\$ 260,000	92-93	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
73	337.4	WHITERIVER STREETS	RECST & PAVE	2.70	\$ 5,030,000	93-94	
73	337.4	WHITERIVER STREETS	UTILITY RELOCATION	0.00	\$ 115,000	92-93	
73	337.9	WHITERIVER STREETS	DESIGN (ROADWAY)	0.00	\$ 275,000	92-93	
77	360.3	SNOWFLAKE STREETS	RECST & PAVE	1.40	\$ 2,100,000	92-93	
77	361.7	COTTONWOOD WASH BRIDGE	BRIDGE & APPROACHES	0.20	\$ 1,000,000	92-93	
87	ASP	HOMOLOVI RUINS STATE PARK	DESIGN (ROADWAY)	0.00	\$ 200,000	96-97	
160	361.3	JCT SR 98	INTERSECTION IMPR	0.60	\$ 200,000	95-96	
160	361.3	JCT SR 98	DESIGN (INTERSECTION)	0.00	\$ 40,000	93-94	
160	373.9	JCT SR 564 (NAVAJO NATIONAL MONUMENT)	INTERSECTION IMPR	0.60	\$ 200,000	95-96	
160	373.9	JCT SR 564 (NAVAJO NATIONAL MONUMENT)	DESIGN (INTERSECTION)	0.00	\$ 40,000	93-94	
163	393.5	JCT US 160-NORTH	RECST & PAVE	0.80	\$ 2,800,000	93-94	
163	394.0	KAYENTA	2 WAY, LEFT TURN ROADWAY WIDENING	0.80	\$ 1,000,000	93-94	
260	303.4	HEBER & OVERGAARD	RECST, PAVE & TSM	2.40	\$ 5,000,000	92-93	

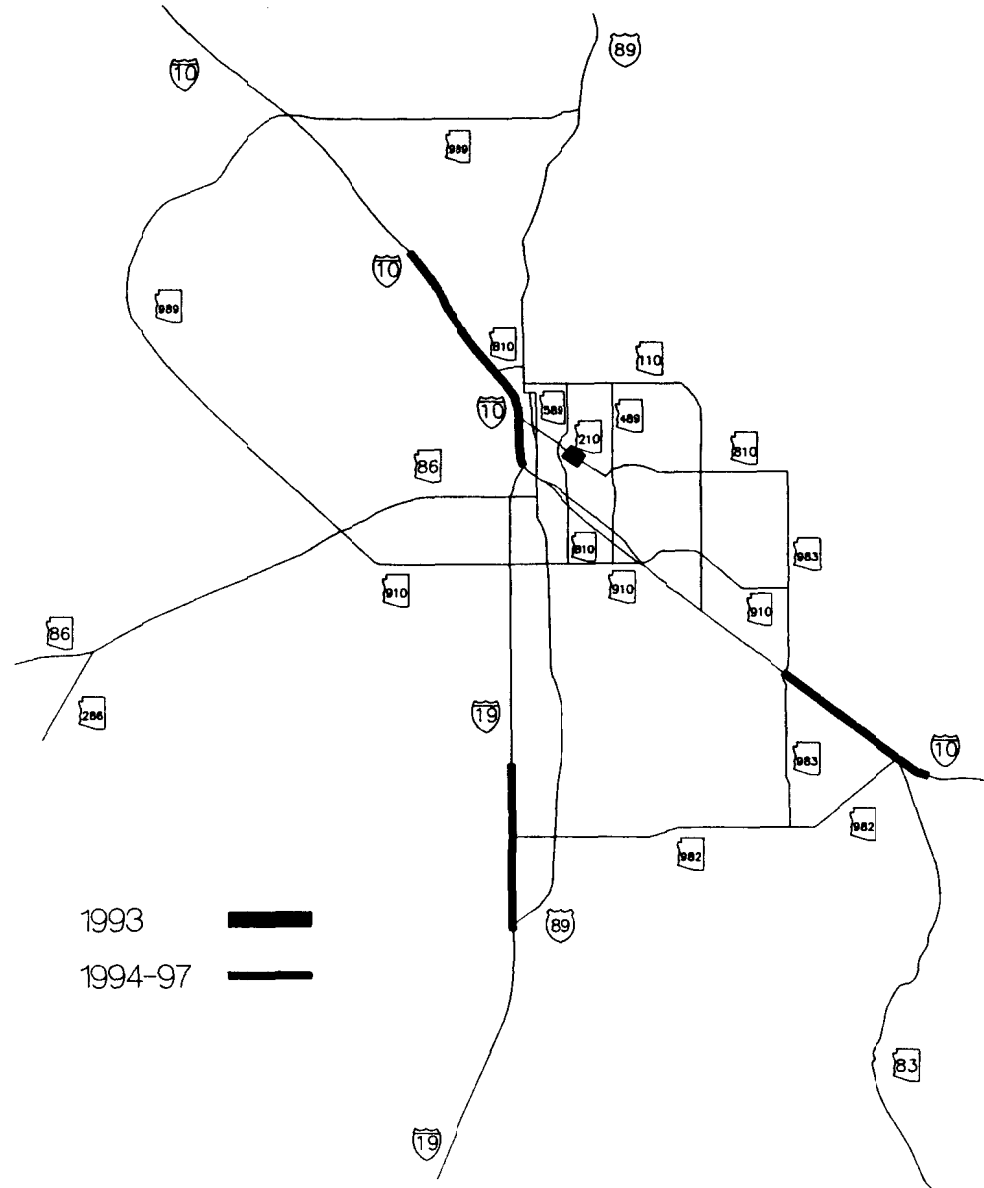
State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
260	303.4	HEBER & OVERGAARD	R/W ACQUISITION	0.00	\$ 250,000	92-93	
260	321.0	COTTONWOOD WASH-MP 330	REMOVE & REPLACE	9.60	\$ 2,250,000	92-93	
260	338.4	LINDEN-JCT US 60	RECST & PAVE	1.70	\$ 2,700,000	95-96	
264	322.0	NAVAJO & HOPI RESERVATION	FENCE & CATTLE GUARD (MATERIAL ONLY)	0.00	\$ 100,000	92-93	
264	322.0	NAVAJO & HOPI RESERVATION	FENCE & CATTLE GUARD (MATERIAL ONLY)	0.00	\$ 100,000	93-94	
264	322.0	NAVAJO & HOPI RESERVATION	FENCE & CATTLE GUARD (MATERIAL ONLY)	0.00	\$ 100,000	94-95	
264	322.0	NAVAJO & HOPI RESERVATION	FENCE & CATTLE GUARD (MATERIAL ONLY)	0.00	\$ 100,000	95-96	
264	322.0	NAVAJO & HOPI RESERVATION	FENCE & CATTLE GUARD (MATERIAL ONLY)	0.00	\$ 100,000	96-97	
264	359.6	COUNTY LINE-ORAIBI WASH	AC	13.30	\$ 2,520,000	92-93	
264	367.1	HOTEVILLA INTERSECTION	INTERSECTION IMPR	0.30	\$ 270,000	92-93	
264	373.9	ORAIBI WASH-JCT SR 87	AC, SEAL COAT & GUARDRAIL	10.10	\$ 2,200,000	92-93	
277	312.8	JCT SR 377-PULP MILL	AC & SC	8.40	\$ 1,700,000	92-93	

Pima County



1993 **—————**
1994-97 **—————**

Tucson Metro Area



State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
10	248.7	INA RD-PRINCE RD	DESIGN (MAINLINE WIDENING)	5.60	\$ 1,200,000	92-93	
10	248.7	INA RD-PRINCE RD	CST MAINLINE WIDENING	6.00	\$15,000,000	93-94	
10	248.7	INA RD-RUTHRUAFF RD	DESIGN (EB/WB FRNT RDS)	3.70	\$ 2,800,000	96-97	
10	248.7	INA RD-JCT I 19	R/W ACQUISITION	0.00	\$ 5,000,000	92-93	
10	248.7	INA RD-JCT I 19	R/W ACQUISITION	0.00	\$ 5,000,000	93-94	
10	248.7	INA RD-JCT I 19	R/W ACQUISITION	0.00	\$ 4,000,000	94-95	
10	248.7	INA RD-JCT I 19	R/W ACQUISITION	0.00	\$ 4,000,000	95-96	
10	248.7	INA RD-JCT I 19	R/W ACQUISITION	0.00	\$ 4,000,000	96-97	
10	252.4	I 10 GENERAL PLAN	DESIGN (GENERAL PLAN)	0.00	\$ 200,000	92-93	
10	252.4	I 10 GENERAL PLAN	DESIGN (GENERAL PLAN)	0.00	\$ 200,000	93-94	
10	252.4	I 10 GENERAL PLAN	DESIGN (GENERAL PLAN)	0.00	\$ 200,000	94-95	
10	252.4	RUTHRUAFF RD-MIRACLE MILE	CST EB/WB FRNT RDS	2.90	\$20,000,000	96-97	
10	254.5	PRINCE RD-JCT I-19	PATCH PCCP & ARAC	5.90	\$ 3,850,000	94-95	
10	255.3	W MIRACLE MILE TI	RECST TI	0.40	\$14,000,000	92-93	

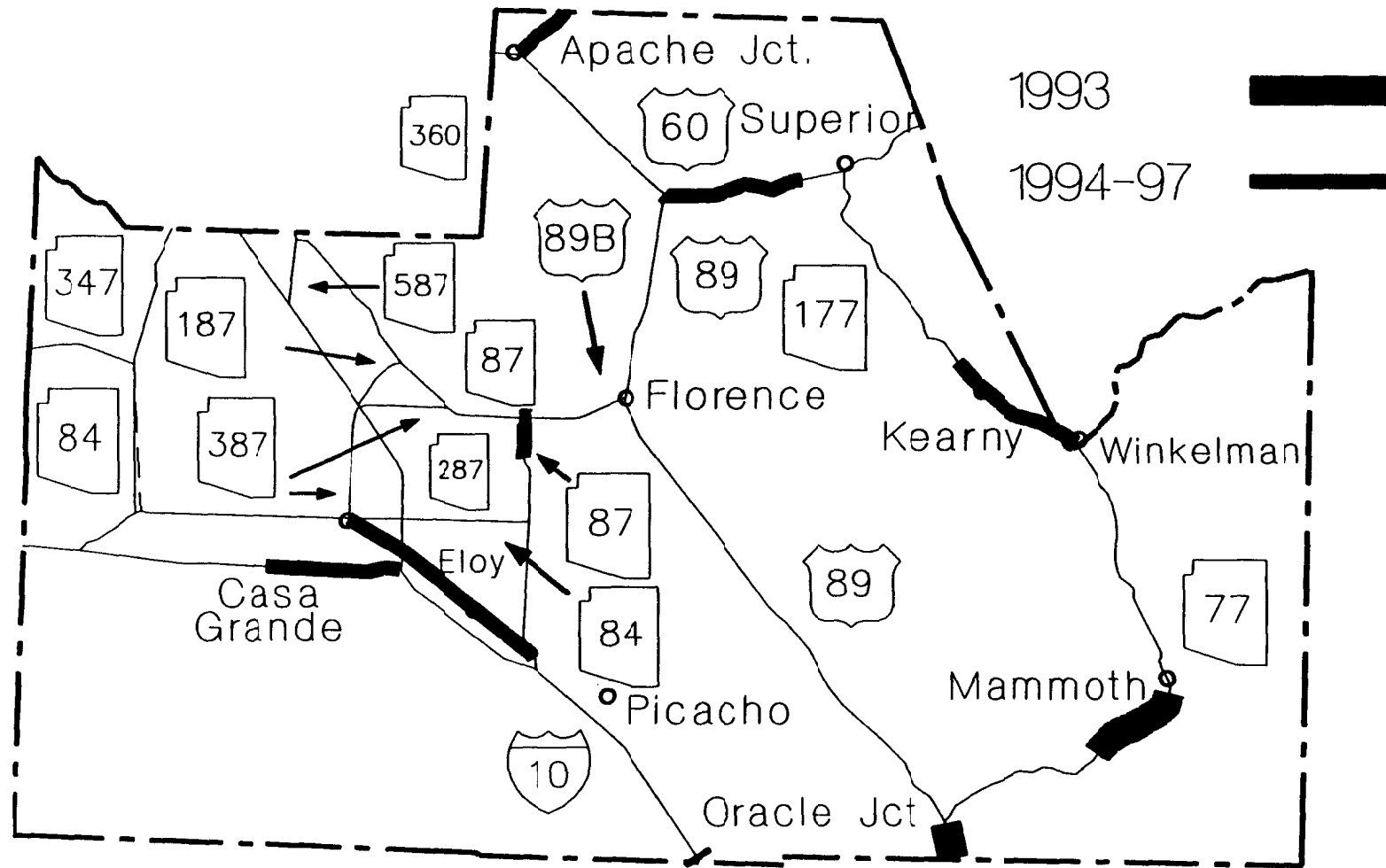
State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
10	255.3	W MIRACLE MILE TI	CST LANDSCAPING	0.40	\$ 700,000	93-94	
10	255.3	MIRACLE MILE-SPEEDWAY BLVD	CST EB/WB FRNT RDS	2.00	\$19,000,000	94-95	
10	255.3	MIRACLE MILE-SPEEDWAY BLVD	CST LANDSCAPING	2.00	\$ 2,700,000	95-96	
10	257.3	SPEEDWAY BLVD-CONGRESS ST	CST LANDSCAPING	1.10	\$ 2,100,000	96-97	
10	257.9	SPEEDWAY BLVD-CONGRESS ST	CST EB/WB FRNT RDS	1.10	\$ 9,300,000	95-96	
10	260.0	JCT I 19-PARK AVE	LANDSCAPE & IRRIGATION	2.40	\$ 1,500,000	92-93	
10	260.4	I 10/I 19 SYSTEM INTERCHANGE	DESIGN (PHASE I) 30% PLANS	0.00	\$ 2,000,000	93-94	
10	275.4	HOUGHTON RD-MOUNTAIN VIEW	REMOVE, REPLACE & FC	7.00	\$ 2,000,000	94-95	
10B	247.9	CITY OF TUCSON	LANDSCAPE & IRRIGATION, PHASE I	1.00	\$ 100,000	94-95	
10B	247.9	CITY OF TUCSON	DESIGN (LANDSCAPE) PHASE I	0.00	\$ 10,000	93-94	
19	32.9	CANOA RANCH REST AREA	DESIGN (REHAB) PHASE II	0.00	\$ 250,000	95-96	
19	34.0	CANOA RANCH-GREEN VALLEY (FRNT RD)	BOX CULVERT, SCOUR PROTECTION, SIDEWALKS	0.00	\$ 450,000	94-95	
19	34.0	CANOA RANCH-GREEN VALLEY (FRNT RD)	DESIGN (BOX CULVERT, SCOUR PROTECTION, SIDEWALKS)	0.00	\$ 90,000	92-93	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
19	34.5	CANOA TI	CUT SLOPE STABILIZATION	0.60	\$ 450,000	95-96	
19	36.7	MP 36.7 (TWO CBC'S)	CULVERT MODIFICATIONS	0.10	\$ 200,000	92-93	
19	42.5	GREEN VALLEY-SAN XAVIER INDIAN RESERVATION	REMOVE, REPLACE, AC & ACFC	7.20	\$ 3,900,000	93-94	
19	59.0	VALENCIA TI (JOINT FUNDED W/TUCSON)	RECST TI (ADOT SHARE LIMITED TO 50%: \$5.0M CAP) CITY OF TUCSON LEAD AGENCY	0.30	\$ 5,000,000	95-96	2
86	68.0	MP 68-TRACY	AC & SC	12.00	\$ 1,700,000	92-93	
86	113.2	SELLS AREA	REPLACE R/W FENCE TO CHAIN LINK	2.20	\$ 265,000	92-93	
89	64.2	CITY OF SOUTH TUCSON	ROUTE TURNBACK	1.00	\$ 2,800,000	92-93	
89	67.8	ORACLE ROAD-STONE AVE	WIDENING, SIDEWALKS, CURBING	0.20	\$ 725,000	93-94	3
89	77.3	ORO VALLEY	LANDSCAPE & IRRIGATION, PHASE III	0.50	\$ 80,000	96-97	
89	77.3	ORO VALLEY	DESIGN (LANDSCAPE), PHASE III	0.00	\$ 10,000	95-96	
89	ASP	CATALINA CAMPGROUND	DESIGN (ROADWAY)	0.00	\$ 175,000	94-95	
89	ASP	CATALINA CAMPGROUND	CST ROADWAY	0.00	\$ 1,000,000	95-96	
210	0.3	AVIATION CORRIDOR	PRELIMINARY ENGINEERING	0.00	\$ 1,250,000	92-93	
210	0.4	AVIATION CORRIDOR	PRELIMINARY ENGINEERING	0.00	\$ 600,000	93-94	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
210	0.5	AVIATION COORIDOR	PRELIMINARY ENGINEERING	0.00	\$ 200,000	94-95	
210	0.6	AVIATION COORIDOR	PRELIMINARY ENGINEERING	0.00	\$ 50,000	95-96	
210	1.1	4TH AVE-GOLF LINKS	RAILROAD & UTILITIES	3.50	\$ 1,950,000	92-93	
210	1.1	4TH AVE-GOLF LINKS	RAILROAD & UTILITIES	3.50	\$ 50,000	93-94	
210	1.1	BROADWAY TI	GRADE, DRAIN, PAVE, STRS & SEWER	0.20	\$11,250,000	92-93	
210	1.1	4TH AVE-GOLF LINKS	ENVIROMENTAL SERVICES	3.50	\$ 3,000,000	92-93	
210	1.2	BROADWAY BLVD-PARK AVE	CST LANDSCAPE	0.80	\$ 500,000	93-94	6
210	1.4	BROADWAY BLVD-PARK AVE	MID R/W ACQUISITION	0.70	\$ 1,300,000	92-93	
210	1.4	EUCLID/PARK SECTION	GRADE, DRAIN, PAVE & STRS	0.50	\$17,000,000	92-93	
210	1.6	PARK AVE-RAILROAD WASH	CST LANDSCAPE	0.90	\$ 750,000	93-94	6
210	2.0	PARK AVE-GOLF LINKS	SOUTHEAST R/W ACQUISITION	2.10	\$ 3,250,000	92-93	
210	2.5	RAILROAD WASH-EASTMORE PARK	CST LANDSCAPE	1.00	\$ 500,000	93-94	6
210	3.0	EAST SECTIONS	GRADE, DRAIN & PAVE	1.20	\$12,575,000	92-93	
210	3.4	EASTMORE PARK-GOLF LINKS	CST LANDSCAPE	1.50	\$ 500,000	93-94	6

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
210	3.6	31ST ST-GOLF LINKS RD	CST STORM DRAIN	1.00	\$ 1,100,000	92-93	
286	9.9	LEGUNILA WASH	CST DRAINAGE FACILITY & PROVIDE BANK STABILIZATION	0.10	\$ 400,000	94-95	
286	9.9	LEGUNILA WASH	DESIGN (BANK SABILIZATION)	0.00	\$ 80,000	92-93	

Pinal County

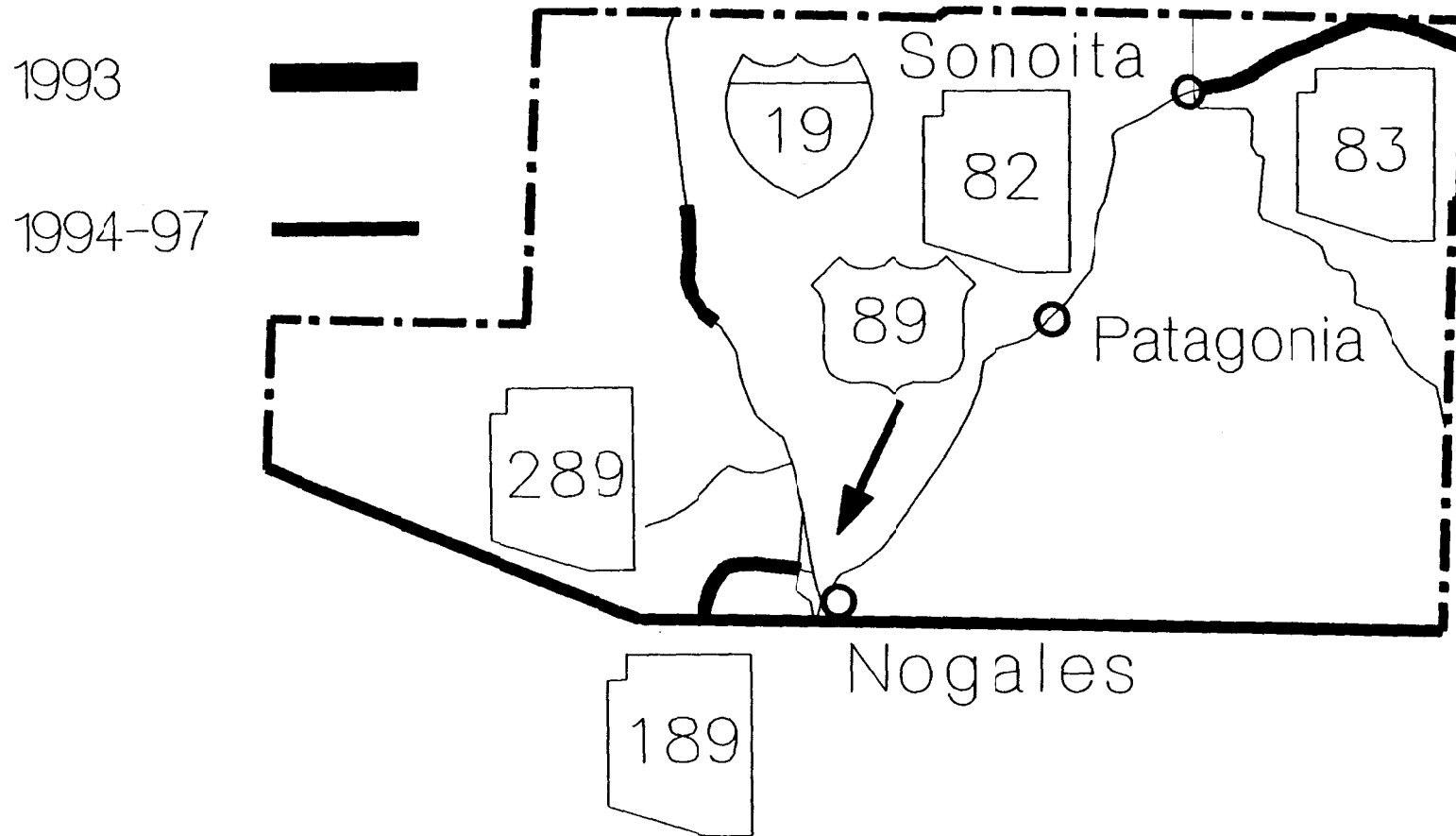


State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
8	166.0	MIDWAY ROAD-JCT I-10	REMOVE, REPLACE & ACFC	12.30	\$ 3,975,000	93-94	
10	231.9	PINAL AIR PARK-MARANA	REMOVE, REPLACE, OVERLAY & ACFC	5.10	\$ 4,624,000	92-93	
60	212.1	FLORENCE JCT-BOYCE THOMPSON ARBORETUM	REMOVE, REPLACE & FC	11.40	\$ 3,660,000	94-95	
60	227.0	SUPERIOR-TONTO NAT'L FOREST BNDY	SCALING	13.00	\$ 400,000	95-96	
60	233.0	DEVILS CANYON	SHOULDER WIDENING, RELOCATE GUARDRAIL	0.50	\$ 200,000	93-94	
60	ASP	BOYCE THOMPSON STATE PARK	DESIGN (ROADWAY)	0.00	\$ 150,000	95-96	
60	ASP	BOYCE THOMPSON STATE PARK	RECST PARK ROAD	0.00	\$ 450,000	96-97	
77	96.4	BIOSPHERE II CONFERENCE CENTER	INTERSECTION IMPR	0.50	\$ 250,000	92-93	
77	100.3	JCT OLD SR 77, ORACLE	INTERSECTION IMPR	0.10	\$ 300,000	94-95	
77	100.3	JCT OLD SR 77, ORACLE	DESIGN (INTERSECTION)	0.00	\$ 60,000	92-93	
77	104.7	OLD 77-MAMMOTH	OVERLAY	8.60	\$ 2,150,000	92-93	
77	ASP	ORACLE STATE PARK	CST ROADWAY	0.00	\$ 1,700,000	94-95	
77	ASP	ORACLE STATE PARK	DESIGN (ROADWAY)	0.00	\$ 450,000	92-93	
84	178.0	JCT SR 387-JCT SR 87	REMOVE, REPLACE, C, G & SIGNALS	17.80	\$ 4,700,000	95-96	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
87	131.3	CITY OF COOLIDGE	LANDSCAPE & IRRIGATION, PHASE II	3.50	\$ 80,000	95-96	
87	131.3	CITY OF COOLIDGE	DESIGN (LANDSCAPE), PHASE II	0.00	\$ 10,000	94-95	
87	131.5	COOLIDGE STREETS	REMOVE & REPLACE	3.10	\$ 1,355,000	93-94	
87	136.3	SKOUSON ROAD	INTERSECTION IMPR	0.40	\$ 300,000	92-93	
88	195.9	JCT US 60-BOULDER CREEK	REMOVE, REPLACE & CHIP SEAL	15.45	\$ 1,065,000	94-95	
89	87.8	FINAL COUNTY LINE-ORACLE JCT	RECST & PAVE	3.30	\$ 5,700,000	92-93	
89	87.8	FINAL COUNTY LINE-ORACLE JCT	R/W ACQUISITION, UNIT II	0.00	\$ 300,000	92-93	
89	136.3	WEST FLORENCE RR X-ING #742-407-P	FLASHERS, GATES & RUBBER PLANKING	0.10	\$ 130,000	93-94	
89	150.0	FLORENCE JCT-JCT US 60	INTERSECTION GEOMETRICS, TURN LANES	0.10	\$ 700,000	95-96	
177	136.3	WINKELMAN-KEARNY	REMOVE, REPLACE & ACFC	11.70	\$ 2,070,000	93-94	
177	138.8	HAYDEN RR X-ING #742-390-N	FLASHERS & GATES	0.10	\$ 175,000	93-94	
287	134.0	COOLIDGE SPRR OP #0188	DESIGN (STRUCTURE)	0.00	\$ 225,000	93-94	
287	134.0	COOLIDGE SPRR OP #0188	R/W ACQUIUSITION	0.60	\$ 100,000	94-95	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
287	134.0	COOLIDGE SPRR OP #0188	WIDEN STRUCTURE	0.60	\$ 3,000,000	95-96	
287	142.6	JCT US 89B-US 89, FLORENCE	INTERSECTION IMPR	1.40	\$ 400,000	93-94	
287	142.6	JCT US 89B-US 89, FLORENCE	DESIGN (INTERSECTION)	0.00	\$ 70,000	92-93	
347	0.0	MARICOPA ROAD	PINAL COUNTY PROJECT (STATE/FEDERAL AID ONLY - COUNTY MATCH)	0.00	\$ 3,000,000	92-93	
387	4.0	CITY OF CASA GRANDE	LANDSCAPE & IRRIGATION, PHASE II	1.00	\$ 40,000	95-96	
387	4.0	CITY OF CASA GRANDE	DESIGN (LANDSCAPE) PHASE II	0.00	\$ 8,000	94-95	

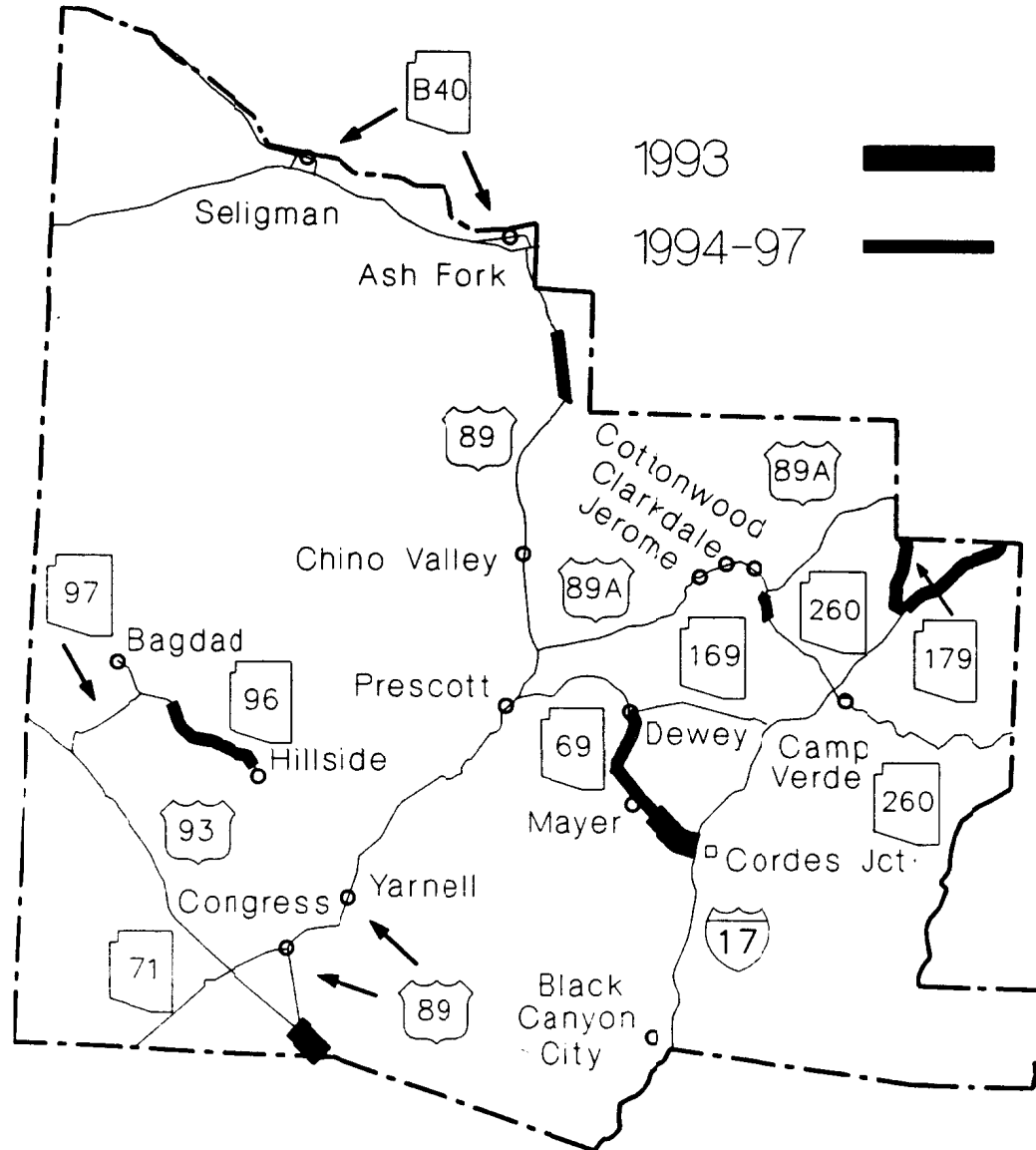
Santa Cruz County



State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
19	0.0	NOGALES-TUCSON	SIGN REHAB & UPDATE	60.00	\$ 1,600,000	94-95	
19	16.0	PALO PARADO-TUBAC	REMOVE, REPLACE & ACFC	5.00	\$ 3,175,000	94-95	
19	ASP	TUBAC STATE PARK	DESIGN (ROADWAY)	0.00	\$ 100,000	92-93	
19	ASP	TUBAC STATE PARK	CST ROADWAY	0.00	\$ 350,000	94-95	
82	19.0	TOWN OF PATAGONIA	LANDSCAPE & IRRIGATION, PHASE I	2.00	\$ 80,000	93-94	
82	19.0	TOWN OF PATAGONIA	DESIGN (LANDSCAPE), PHASE I	2.00	\$ 10,000	92-93	
82	19.4	TOWN OF PATAGONIA	DRAINAGE IMPR	0.10	\$ 25,000	95-96	
82	19.4	TOWN OF PATAGONIA	DESIGN (DRN)	0.00	\$ 10,000	93-94	
82	33.0	SONOITA-COUNTY LINE	REMOVE, REPLACE & FC	12.30	\$ 2,585,000	94-95	
82	38.1	PATAGONIA-SONOITA	ARAC	5.00	\$ 1,080,000	93-94	
82	ASP	PATAGONIA LAKE STATE PARK	DESIGN (ROADWAY)	0.00	\$ 175,000	94-95	
82	ASP	PATAGONIA LAKE STATE PARK	CST ROADWAY	0.00	\$ 600,000	95-96	
189	0.0	SR 189, MARIPOSA ROAD	RECST & PAVE	3.00	\$10,625,000	93-94	
189	0.0	SR 189, MARIPOSA ROAD	R/W ACQUISITION	0.00	\$ 100,000	92-93	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
189	3.0	CITY OF NOGALES	LANDSCAPE & IRRIGATION, PHASE I	0.80	\$ 80,000	93-94	
189	3.0	CITY OF NOGALES	DESIGN (LANDSCAPE), PHASE I	0.80	\$ 10,000	92-93	

Yavapai County



State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
17	251.0	SUNSET POINT REST AREA	DESIGN (REHAB), PHASE II	0.00	\$ 150,000	96-97	
17	293.0	MCGUIREVILLE TI	UTILITIES	0.00	\$ 3,000	92-93	
17	293.3	MCGUIREVILLE TI	INSTALL TI LIGHTING	0.00	\$ 110,000	92-93	
17	299.0	SEDONA OP-COUNTY LINE (NB)	CONCRETE CLIMBING LANE (NB)	13.00	\$ 3,955,000	94-95	
69	262.9	CORDES JCT-BIG BUG #1	RECST & PAVE	5.00	\$ 9,000,000	92-93	
69	267.9	BIG BUG #1-BIG BUG #4	R/W ACQUISITION	3.10	\$ 300,000	93-94	
69	267.9	BIG BUG #1-BIG BUG #4	RECST & PAVE	3.10	\$10,000,000	94-95	
69	267.9	BIG BUG #1-BIG BUG #4	DESIGN	0.00	\$ 360,000	92-93	
69	270.9	BIG BUG #4-POLAND JCT	RECST & PAVE	4.30	\$ 7,000,000	96-97	
69	270.9	BIG BUG #4-POLAND JCT	R/W ACQUISITION	4.30	\$ 300,000	95-96	
69	275.2	POLAND JCT-HUMBOLDT	DESIGN	0.00	\$ 375,000	93-94	
69	275.2	POLAND JCT-HUMBOLDT	R/W ACQUISITION	3.30	\$ 180,000	94-95	
69	275.2	POLAND JCT-HUMBOLDT	RECST & PAVE	3.60	\$ 7,200,000	95-96	
69	278.6	HUMBOLDT-JCT SR 169	RECST & PAVE	2.20	\$ 4,300,000	93-94	

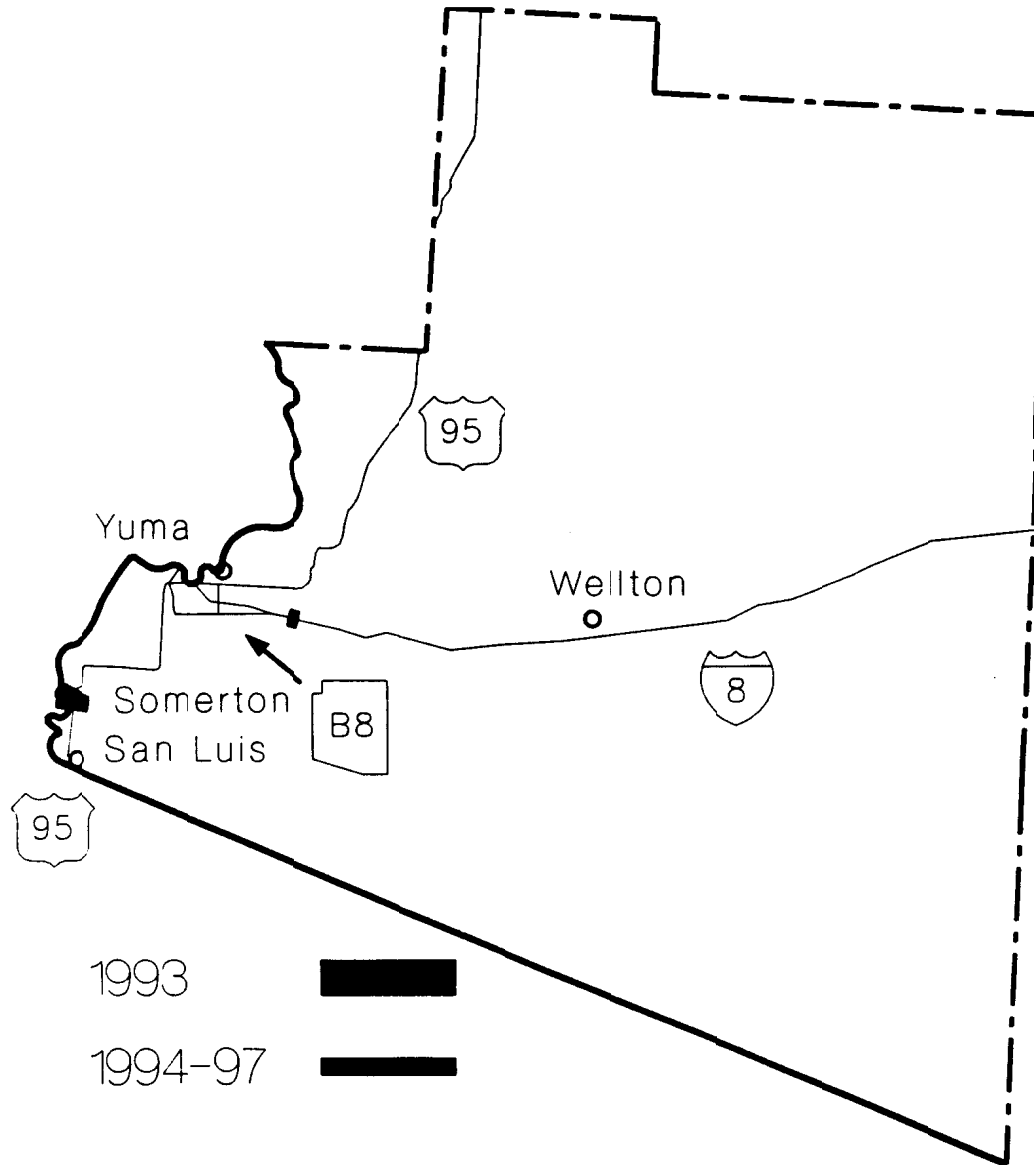
Slate Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
69	278.6	HUMBOLDT-JCT SR 169	R/W ACQUISITION	2.20	\$ 450,000	92-93	
69	287.7	TOWN OF PRESCOTT VALLEY	LANDSCAPE & IRRIGATION, PHASE III	0.40	\$ 30,000	96-97	
69	287.7	TOWN OF PRESCOTT VALLEY	DESIGN (LANDSCAPE), PHASE III	0.00	\$ 10,000	95-96	
69	291.0	PRESCOTT-JCT US 89	SIGNAL COORDINATION	5.00	\$ 400,000	94-95	
69	291.0	PRESCOTT-JCT US 89	DESIGN (SIGNAL)	0.00	\$ 80,000	92-93	
89	252.6	WICKENBURG NCL-JCT US 93	OVERLAY, ACFC & INTERSECTION IMPR	5.40	\$ 1,210,000	92-93	
89	310.4	CITY OF PRESCOTT	SELECT SIDEWALK REPLACEMENT	0.90	\$ 335,000	93-94	
89	311.5	CITY OF PRESCOTT	LANDSCAPE & IRRIGATION, PHASE III	0.00	\$ 30,000	96-97	
89	311.5	CITY OF PRESCOTT	DESIGN (LANDSCAPE), PHASE III	0.00	\$ 10,000	95-96	
89	325.3	TOWN OF CHINO VALLEY	LANDSCAPE & IRRIGATION, PHASE I	7.00	\$ 50,000	93-94	
89	325.3	TOWN OF CHINO VALLEY	DESIGN (LANDSCAPE)	0.00	\$ 10,000	92-93	
89	346.5	DRAKE-LITTLE HELL CYN	AC, ACFC	7.50	\$ 2,100,000	93-94	
89A	344.2	TOWN OF JEROME	RECST RETAINING WALL & SIDEWALK	0.10	\$ 150,000	94-95	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
89A	344.2	TOWN OF JEROME	DESIGN (RETAINING WALL, SIDEWALK)	0.00	\$ 30,000	92-93	
89A	352.0	WILLARD ST, COTTONWOOD	REALIGN APPROACHES, INSTALL TRAFFIC SIGNAL	0.30	\$ 800,000	94-95	
89A	355.0	JCT CAMINO REAL, CITY OF COTTONWOOD	INTERSECTION IMPR	0.10	\$ 400,000	94-95	
89A	355.0	JCT CAMINO REAL, CITY OF COTTONWOOD	DESIGN (INTERSECTION)	0.00	\$ 80,000	92-93	
89A	355.1	CITY OF COTTONWOOD	LANDSCAPE & IRRIGATION, PHASE II	0.50	\$ 40,000	95-96	
89A	355.1	CITY OF COTTONWOOD	DESIGN (LANDSCAPE), PHASE II	0.00	\$ 8,000	94-95	
89A	355.3	COTTONWOOD-SEDONA	FUTURE CST SUBJECT TO STUDY RESULTS	0.00	\$ 4,500,000	94-95	
89A	355.3	COTTONWOOD-SEDONA	FUTURE R/W ACQUISITION SUBJECT TO STUDY RESULTS	0.00	\$ 360,000	93-94	
89A	361.9	SPRING CREEK BRIDGE #139	BRIDGE REPLACEMENT	0.10	\$ 2,600,000	95-96	
89A	ASP	DEAD HORSE RANCH STATE PARK (COTTONWOOD)	RECST, PAVE & STR	0.00	\$ 3,500,000	92-93	
89A	ASP	VERDE RIVER GREENWAY STATE PARK	DESIGN (ROADWAY)	0.00	\$ 175,000	95-96	
89A	ASP	RED ROCK STATE PARK, PHASE II	CONCEPT DESIGN STUDY	0.00	\$ 250,000	94-95	
89A	ASP	DEAD HORSE RANCH STATE PARK (COTTONWOOD)	CST ROADWAY, PHASE II	0.00	\$ 1,400,000	93-94	
89A	ASP	JEROME STATE PARK	DESIGN (ROADWAY)	0.00	\$ 200,000	95-96	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
89A	ASP	JEROME STATE PARK	RECST ROADWAY	0.00	\$ 500,000	96-97	
89A	ASP	VERDE RIVER GREENWAY STATE PARK	RECST ROADWAY	0.00	\$ 500,000	96-97	
89A	ASP	RED ROCK STATE PARK	DESIGN (ROADWAY) PHASE II	0.00	\$ 200,000	95-96	
89A	ASP	RED ROCK STATE PARK	R/W ACQUISITION, PHASE II	0.00	\$ 300,000	95-96	
89A	ASP	RED ROCK STATE PARK	RECST ROADWAY, PHASE II	0.00	\$ 800,000	96-97	
93	160.7	SANTA MARIA RIVER BRIDGE #0309	BRIDGE REPLACEMENT	0.70	\$ 3,500,000	94-95	
93	174.2	DATE CREEK BRIDGE #0413	REPLACE STRUCTURE	0.30	\$ 1,500,000	94-95	
93	192.4	MATTHEE HROP-JCT US 89	ARAC	1.30	\$ 460,000	92-93	
96	8.0	JCT 97-HILLSIDE	AC & SC	13.50	\$ 2,810,000	94-95	
179	298.9	I 17-COUNTY LINE	AR-ACFC	9.40	\$ 890,000	93-94	
179	299.0	JCT I-17-SEDONA	CONCEPT LOCATION, DESIGN STUDY	0.00	\$ 300,000	92-93	
179	305.7	VILLAGE OF OAK CREEK-NORTH	FUTURE CST SUBJECT TO STUDY RESULTS	0.00	\$ 4,700,000	95-96	
179	305.7	VILLAGE OF OAK CREEK-NORTH	FUTURE R/W ACQUISITION SUBJECT TO STUDY RESULTS	0.00	\$ 100,000	94-95	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
260	206.0	COTTONWOOD-CAMP VERDE ECL	CORRIDOR STUDY	20.00	\$ 500,000	94-95	
260	206.4	US 89A-FOREST BNDY	RECST & PAVE	2.70	\$ 6,200,000	94-95	
260	206.4	US 89A-FOREST BNDY	DESIGN (ROADWAY)	0.00	\$ 425,000	92-93	
260	206.4	US 89A-FOREST BNDY	R/W ACQUISITION	2.70	\$ 230,000	93-94	
260	221.3	FINNIE FLAT ROAD	CORRECT LOW WATER CROSSING AT FAULKNER WASH	0.10	\$ 500,000	95-96	
260	221.3	FINNIE FLAT ROAD	DESIGN (CROSSING)	0.00	\$ 100,000	93-94	
260	234.2	HISTORICAL SITE TURNOUT	SLIDE REPAIRS (2)	0.30	\$ 733,000	92-93	
260	ASP	FORT VERDE STATE PARK	RECST ROADWAY	0.00	\$ 500,000	94-95	
260	ASP	FORT VERDE STATE PARK	DESIGN (ROADWAY)	0.00	\$ 175,000	92-93	
260	ASP	FORT VERDE STATE PARK	R/W ACQUISITION	0.00	\$ 100,000	92-93	

Yuma County



1993



1994-97



State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
8	0.4	GISS PARKWAY	REVISE DRAINAGE SYSTEM	0.10	\$ 500,000	94-95	
8	0.4	GISS PARKWAY	DESIGN (DRAINAGE)	0.00	\$ 40,000	92-93	
8	0.4	GISS PARKWAY	DESIGN (FEASIBILITY STUDY)	0.00	\$ 30,000	92-93	
8	12.2	FORTUNA ROAD TI	RECST TI	0.40	\$ 7,000,000	95-96	
8	55.9	MOHAWK REST AREA	REHAB REST AREA	0.00	\$ 2,500,000	96-97	
8	55.9	MOHAWK REST AREA	DESIGN (REHAB) PHASE II	0.00	\$ 250,000	94-95	
8	66.0	DATELAND-PINAL COUNTY LINE	SIGN REHAB & UPDATE	81.00	\$ 840,000	92-93	
8B	5.0	CITY OF YUMA	LANDSCAPE & IRRIGATION, PHASE V & VI	1.50	\$ 80,000	95-96	
8B	5.0	CITY OF YUMA	DESIGN (LANDSCAPE), PHASE V & VI	1.50	\$ 10,000	94-95	
8B	ASP	YUMA CROSSING STATE PARK	DESIGN (ROADWAY)	0.00	\$ 500,000	95-96	
8B	ASP	YUMA CROSSING STATE PARK	RECST ROADWAY	0.00	\$ 1,200,000	96-97	
95	0.0	SAN LUIS-32ND ST	CORRIDOR STUDY	20.00	\$ 300,000	92-93	
95	1.0	CITY OF SAN LUIS	LANDSCAPE & IRRIGATION, PHASE II	0.00	\$ 50,000	92-93	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
95	1.0	CITY OF SAN LUIS	DESIGN (LANDSCAPE) PHASE II	0.00	\$ 10,000	92-93	
95	4.2	COUNTY 19TH ST	INTERSECTION IMPR	0.60	\$ 925,000	92-93	
95	4.2	COUNTY 19TH ST	R/W ACQUISITION	0.60	\$ 150,000	92-93	
95	11.0	CITY OF SOMERTON	LANDSCAPE & IRRIGATION, PHASE I & II	2.00	\$ 100,000	92-93	
95	11.0	CITY OF SOMERTON	DESIGN (LANDSCAPE) PHASE I & II	0.00	\$ 20,000	92-93	
95	14.3	JCT COUNTY LANDFILL INTERSECTION	INTERSECTION IMPR	0.10	\$ 300,000	94-95	
95	14.3	JCT COUNTY LANDFILL INTERSECTION	DESIGN (INTERSECTION)	0.00	\$ 60,000	92-93	
95	15.8	JCT COUNTY 15TH ST	INTERSECTION IMPR	0.20	\$ 300,000	95-96	
95	15.8	JCT COUNTY 15TH ST	DESIGN (INTERSECTION)	0.00	\$ 60,000	93-94	
95	21.4	YUMA	INTERSECTION IMPR (TSM) & R/W ACQUISITION	0.10	\$ 900,000	93-94	
95	23.0	ARIZONA AVE-HOTEL LANE	RECST & PAVE	0.50	\$ 1,300,000	92-93	
95	23.4	CITY OF YUMA	LANDSCAPE & IRRIGATION, PHASE III & IV	0.70	\$ 80,000	96-97	
95	23.4	CITY OF YUMA	DESIGN (LANDSCAPE), PHASE III & IV	0.00	\$ 10,000	95-96	
95	24.0	CITY OF YUMA	LANDSCAPE & IRRIGATION, PHASE II	0.90	\$ 80,000	94-95	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
95	24.3	CITY OF YUMA	DESIGN (LANDSCAPE) PHASE II	0.00	\$ 10,000	93-94	

Statewide

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
999	930.1	STATEWIDE	CONSTRUCTION PREPARATION	0.00	\$15,000,000	92-93	
999	930.2	STATEWIDE	R/W ACQUISITION	0.00	\$ 5,000,000	92-93	
999	930.3	RESEARCH & TRAINING	CONTRACT RESEARCH PROJECTS	0.00	\$ 3,140,000	92-93	
999	930.3	RESEARCH & TRAINING	AZ TRANSPORTATION RESEARCH CENTER	0.00	\$ 1,357,000	92-93	
999	930.4	TRAFFIC ENGINEERING	TRAFFIC SIGNALS, LIGHTING & RAISED PAVEMENT MARKERS	0.00	\$ 2,100,000	92-93	
999	930.5	BRIDGE PRESERVATION	CONTRACT REPAIR	0.00	\$ 2,000,000	92-93	
999	930.6	EMERGENCY PROJECTS	CONTRACT REPAIR	0.00	\$ 800,000	92-93	
999	930.7	SPECIAL SIGNS	SCENIC, HISTORIC & TOURIST SIGNS	0.00	\$ 100,000	92-93	
999	931.0	GENERAL HIGHWAY MAPPING	DIGITAL MAPPING & GEO SURVEY	0.00	\$ 50,000	92-93	
999	931.1	STATEWIDE (BALANCE)	ARCHAEOLOGICAL STUDIES	0.00	\$ 1,700,000	92-93	
999	931.2	CLIMBING/PASSING LANE	SITE SELECTION, DESIGN & CONSTRUCTION	0.00	\$ 2,000,000	92-93	
999	931.3	CONTINGENCY	PROGRAM COST ADJUSTMENTS	0.00	\$ 5,000,000	92-93	
999	931.4	STATEWIDE (BALANCE)	GUARDRAIL IMPR PROGRAM	0.00	\$ 425,000	92-93	
999	931.9	MOTOR VEHICLE DIVISION	MVD HIGHWAY SAFETY PROGRAM	0.00	\$ 50,000	92-93	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
999	932.0	STATEWIDE	UTILITIES RELOCATION	0.00	\$ 600,000	92-93	
999	932.2	STATEWIDE	FIELD OFFICE AUTOMATION SYSTEM	0.00	\$ 4,200,000	92-93	
999	932.3	STATEWIDE	STATE PARKS PROGRAM (CST PREPARATION)	0.00	\$ 400,000	92-93	
999	932.4	STATEWIDE	PRIVATIZATION	0.00	\$ 513,000	92-93	
999	932.5	STATEWIDE	TRANSPORTATION ENHANCEMENTS	0.00	\$ 2,000,000	92-93	
999	940.1	STATEWIDE	CONSTRUCTION PREPARATION	0.00	\$14,000,000	93-94	
999	940.2	STATEWIDE	R/W ACQUISITION	0.00	\$ 3,750,000	93-94	
999	940.3	RESEARCH & TRAINING	CONTRACT RESEARCH PROJECTS	0.00	\$ 4,000,000	93-94	
999	940.4	TRAFFIC ENGINEERING	TRAFFIC SIGNALS, LIGHTING & RAISED PAVEMENT MARKERS	0.00	\$ 2,100,000	93-94	
999	940.5	BRIDGE PRESERVATION	CONTRACT REPAIR	0.00	\$ 2,000,000	93-94	
999	940.6	EMERGENCY PROJECTS	CONTRACT REPAIR	0.00	\$ 800,000	93-94	
999	940.7	SPECIAL SIGNS	SCENIC, HISTORIC & TOURIST SIGNS	0.00	\$ 100,000	93-94	
999	941.0	GENERAL HIGHWAY MAPPING	DIGITAL MAPPING & GEO SURVEY	0.00	\$ 50,000	93-94	

State Route Number	Begin Mile Pct	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
999	941.1	STATEWIDE	ARCHAEOLOGICAL STUDIES	0.00	\$ 600,000	93-94	
999	941.2	CLIMBING/PASSING LANE	SITE SELECTION, DESIGN & CONSTRUCTION	0.00	\$ 2,000,000	93-94	
999	941.3	CONTINGENCY	PROGRAM COST ADJUSTMENTS	0.00	\$ 5,000,000	93-94	
999	941.4	STATEWIDE	GUARDRAIL IMPR PROGRAM	0.00	\$ 1,000,000	93-94	
999	941.9	MOTOR VEHICLE DIVISION	MVD HIGHWAY SAFETY PROGRAM	0.00	\$ 50,000	93-94	
999	942.0	STATEWIDE	UTILITIES RELOCATION	0.00	\$ 600,000	93-94	
999	942.2	STATEWIDE	FIELD OFFICE AUTOMATION SYSTEM	0.00	\$ 400,000	93-94	
999	942.3	STATEWIDE	STATE PARKS PROGRAM (CST PREPARATION)	0.00	\$ 250,000	93-94	
999	950.1	STATEWIDE	CONSTRUCTION PREPARATION	0.00	\$14,000,000	94-95	
999	950.2	STATEWIDE	R/W ACQUISITION	0.00	\$ 3,500,000	94-95	
999	950.3	RESEARCH & TRAINING	CONTRACT RESEARCH PROJECTS	0.00	\$ 4,000,000	94-95	
999	950.4	TRAFFIC ENGINEERING	TRAFFIC SIGNALS, LIGHTING & RAISED PAVEMENT MARKERS	0.00	\$ 2,100,000	94-95	
999	950.5	BRIDGE PRESERVATION	CONTRACT REPAIR	0.00	\$ 2,000,000	94-95	
999	950.6	EMERGENCY PROJECTS	CONTRACT REPAIR	0.00	\$ 800,000	94-95	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
999	950.7	SPECIAL SIGNS	SCENIC, HISTORIC & TOURIST SIGNS	0.00	\$ 100,000	94-95	
999	951.0	GENERAL HIGHWAY MAPPING	DIGITAL MAPPING & GEO SURVEY	0.00	\$ 50,000	94-95	
999	951.1	STATEWIDE	ARCHAEOLOGICAL STUDIES	0.00	\$ 600,000	94-95	
999	951.2	CLIMBING/PASSING LANE (BALANCE)	SITE SELECTION, DESIGN & CONSTRUCTION	0.00	\$ 2,000,000	94-95	
999	951.3	CONTINGENCY	PROGRAM COST ADJUSTMENTS	0.00	\$ 5,000,000	94-95	
999	951.4	STATEWIDE	GUARDRAIL IMPR PROGRAM	0.00	\$ 1,000,000	94-95	
999	951.7	TITLE II SAFETY	HAZARD ELIMINATION SAFETY	0.00	\$ 2,000,000	94-95	
999	951.9	MOTOR VEHICLE DIVISION	MVD HIGHWAY SAFETY PROGRAM	0.00	\$ 50,000	94-95	
999	952.0	STATEWIDE	UTILITIES RELOCATION	0.00	\$ 600,000	94-95	
999	952.4	STATEWIDE	STATE PARKS PROGRAM (CST PREPARATION)	0.00	\$ 150,000	94-95	
999	960.1	STATEWIDE	CONSTRUCTION PREPARATION	0.00	\$14,000,000	95-96	
999	960.2	STATEWIDE	R/W ACQUISITION	0.00	\$ 3,500,000	95-96	
999	960.3	RESEARCH & TRAINING	CONTRACT RESEARCH PROJECTS	0.00	\$ 4,000,000	95-96	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
999	960.4	TRAFFIC ENGINEERING	TRAFFIC SIGNALS, LIGHTING & RAISED PAVEMENT MARKERS	0.00	\$ 2,100,000	95-96	
999	960.5	BRIDGE PRESERVATION	CONTRACT REPAIR	0.00	\$ 2,000,000	95-96	
999	960.6	EMERGENCY PROJECTS	CONTRACT REPAIR	0.00	\$ 800,000	95-96	
999	960.7	SPECIAL SIGNS	SCENIC, HISTORIC & TOURIST SIGNS	0.00	\$ 100,000	95-96	
999	961.0	GENERAL HIGHWAY MAPPING	DIGITAL MAPPING & GEO SURVEY	0.00	\$ 50,000	95-96	
999	961.1	STATEWIDE	ARCHAEOLOGICAL STUDIES	0.00	\$ 600,000	95-96	
999	961.2	CLIMBING/PASSING LANE	SITE SELECTION, DESIGN & CONSTRUCTION	0.00	\$ 2,000,000	95-96	
999	961.3	CONTINGENCY	PROGRAM COST ADJUSTMENTS	0.00	\$ 5,000,000	95-96	
999	961.4	STATEWIDE	GUARDRAIL IMPR PROGRAM	0.00	\$ 1,000,000	95-96	
999	961.7	TITLE II SAFETY	HAZARD ELIMINATION SAFETY	0.00	\$ 2,000,000	95-96	
999	961.8	PAVEMENT PRESERVATION	RESURFACE & SEAL COAT	0.00	\$83,000,000	95-96	
999	961.9	MOTOR VEHICLE DIVISION	MVD HIGHWAY SAFETY PROGRAM	0.00	\$ 50,000	95-96	
999	962.0	STATEWIDE	UTILITIES RELOCATION	0.00	\$ 600,000	95-96	
999	962.3	STATEWIDE	STATE PARKS PROGRAM (CST PREPARATION)	0.00	\$ 325,000	95-96	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
999	970.1	STATEWIDE	CONSTRUCTION PREPARATION	0.00	\$14,000,000	96-97	
999	970.2	STATEWIDE	R/W ACQUISITION	0.00	\$ 3,500,000	96-97	
999	970.3	RESEARCH & TRAINING	CONTRACT RESEARCH PROJECTS	0.00	\$ 4,000,000	96-97	
999	970.4	TRAFFIC ENGINEERING	TRAFFIC SIGNALS, LIGHTING & RAISED PAVEMENT MARKERS	0.00	\$ 2,100,000	96-97	
999	970.5	BRIDGE PRESERVATION	CONTRACT REPAIR	0.00	\$ 2,000,000	96-97	
999	970.6	EMERGENCY PROJECTS	CONTRACT REPAIR	0.00	\$ 800,000	96-97	
999	970.7	SPECIAL SIGNS	SCENIC, HISTORIC & TOURIST SIGNS	0.00	\$ 100,000	96-97	
999	971.0	GENERAL HIGHWAY MAPPING	DIGITAL MAPPING & GEO SURVEY	0.00	\$ 50,000	96-97	
999	971.1	STATEWIDE	ARCHAEOLOGICAL STUDIES	0.00	\$ 550,000	96-97	
999	971.2	CLIMBING/PASSING LANE	SITE SELECTION, DESIGN & CONSTRUCTION	0.00	\$ 2,000,000	96-97	
999	971.3	CONTINGENCY	PROGRAM COST ADJUSTMENTS	0.00	\$ 5,000,000	96-97	
999	971.4	STATEWIDE	GUARDRAIL IMPR PROGRAM	0.00	\$ 1,000,000	96-97	
999	971.5	STATEWIDE	TRANSPORTATION SYSTEM MANAGEMENT (TSM)	0.00	\$ 2,000,000	96-97	

State Route Number	Begin Mile Post	Project Location	Type of Work	Length	Program Budget	Fiscal Year Program	Foot Note
999	971.6	MINOR PROJECTS	CONTRACT REPAIR	0.00	\$ 2,000,000	96-97	
999	971.7	TITLE II SAFETY	HAZARD ELIMINATION SAFETY	0.00	\$ 1,300,000	96-97	
999	971.8	PAVEMENT PRESERVATION	RESURFACE & SEAL COAT	0.00	\$98,000,000	96-97	
999	971.8	PAVEMENT PRESERVATION	FUTURE CORRIDOR/PAVEMENT PRESERVATION PROJECTS TO BE DETERMINED IN FY 94-98 UPDATE.	0.00	\$17,000,000	96-97	
999	971.9	MOTOR VEHICLE DIVISION	MVD HIGHWAY SAFETY PROGRAM	0.00	\$ 50,000	96-97	
999	972.0	STATEWIDE	UTILITIES RELOCATION	0.00	\$ 600,000	96-97	
999	972.3	STATEWIDE	STATE PARKS PROGRAM (CST PREPARATION)	0.00	\$ 350,000	96-97	

Footnotes

Statewide

1. Project subject to local participation.
2. ADOT's participation limited to 50% of construction cost or \$5,000,000 whichever is less.
3. Project construction subject to route turn-back agreement with local governments.
4. ADOT's participation limited to 50% of construction cost or \$3,000,000 whichever is less and turn-back of Business Route 40 in the City of Flagstaff.
5. ADOT share of SR 87 work to be performed by the City of Mesa. Route to be transferred to the City of Mesa.
6. Bidding of landscaping projects will be coordinated with Roadway Construction which may require reprogramming of landscaping work.

Program Note

As stated in the adopted board policies, the board will consider programming of joint sponsored projects upon completion of a draft binding agreement. Final programming is contingent on execution of the binding agreement. The projects listed below have been identified as potential joint funded projects but need to follow adopted board procedures prior to further consideration.

I-19	Green Valley	New northbound frontage road	\$ 3,600,000
I-19	Camino Encanto	New traffic interchange	\$ 7,000,000
I-19	Valencia Road	Reconstruct traffic interchange	\$10,000,000
I-40	Lone Tree Road	New traffic interchange	\$14,000,000

Life Cycle Program

- | | |
|---|--|
| <ol style="list-style-type: none"> A. Subject to availability and exchange of reallocated CM funds. B. Contingent upon routes being approved for Federal-aid funding. C. Project contingent upon exchange of MAG Federal funds for local HURF funds. | <ol style="list-style-type: none"> D. Schedule contingent on exchange of MAG Federal funds for local HURF funds. E. Project contingent on local matching funds. F. Project under consideration by MAG. G. Project contingent upon exchange of MAG Federal funds for ADOT HURF funds. |
|---|--|

Footnotes

H. On June 19, 1992, the Transportation Board declined acceptance of \$46.9 million of local MAG funds for the Paradise Corridor based on the specific uses set forth by the MAG Regional Council, which designated interim design and construction. The Transportation Board indicated it could support a recommendation from the MAG Regional Council in the context of the resolution shown on this page.

This action is being returned for review and consideration by the MAG Regional Council.

I. Funding to be used on following corridors:

Pima - I-17 to Scottsdale Rd.
Price - Superstition to Santan.
Red Mountain - Pima to S.R. 87.

Board Resolution:

The State Transportation Board supports the construction of S.R. 50 as an important part of the MAG freeway system. This facility serves an existing and growing need for east-west travel in the central area of this metropolitan region.

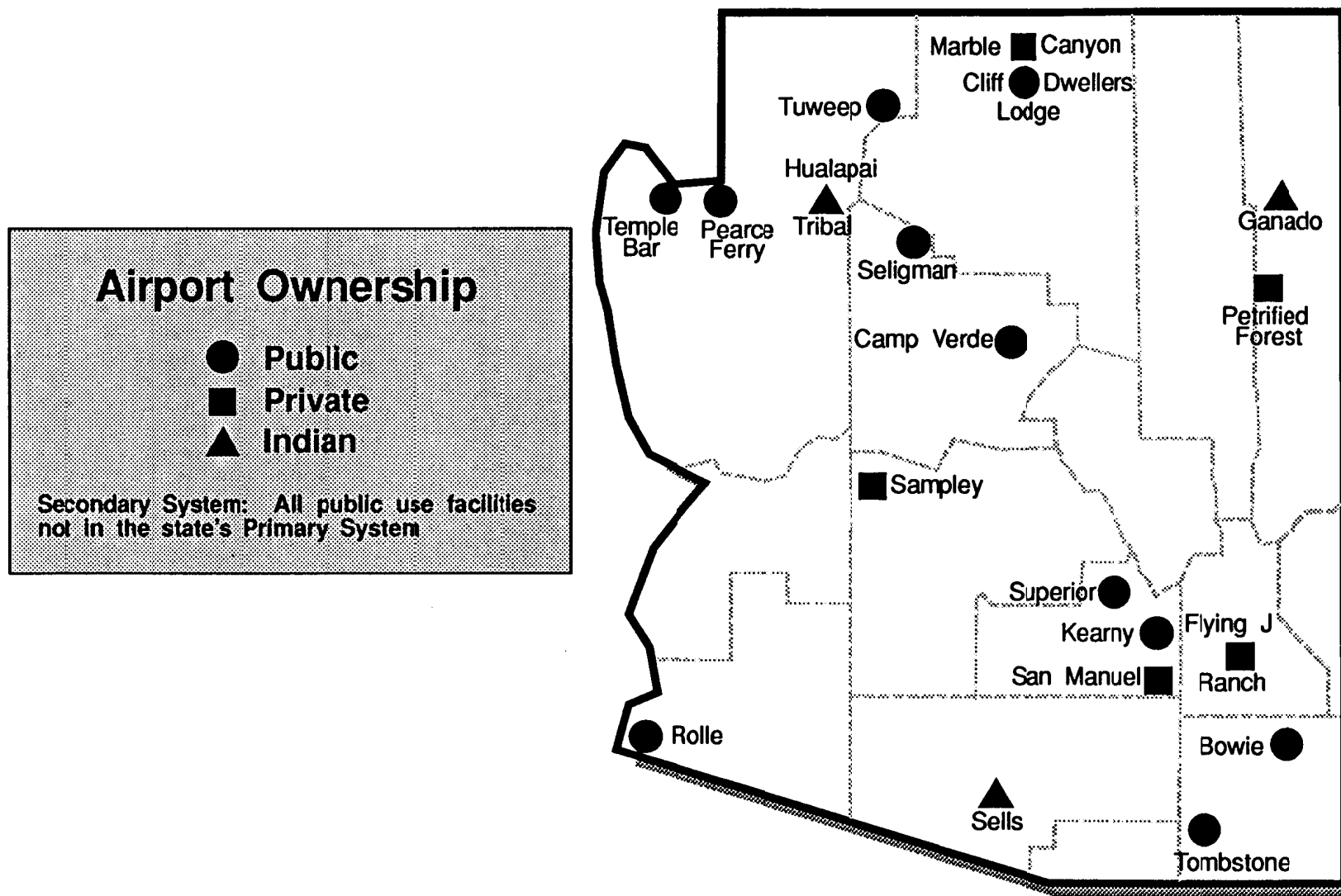
The State Transportation Board would support the MAG proposal of \$18 million spent on right-of-way for S.R. 50 for FY '93, and to commit the remainder of these monies to S.R. 50, provided sufficient funds to construct a meaningful segment of the facility, with the attributes of a freeway, have been identified.

If so, the monies would be allocated to S.R. 50 as follows:

1. FY 93 \$18 Million - Right-of-way
2. FY 94 \$9 Million - Not identified for specific use
3. FY 95 \$2.8 Million - Not identified for specific use
4. FY 97 \$17.1 Million - Not identified for specific use

However, if at the end of FY '93, funds for construction of a meaningful segment of S.R. 50 have not been identified, the State Transportation Board recommends that the remainder of the funds remain in MAG, to be allocated as MAG determines.

Secondary Airport System Map



AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1992 - 93						
Commercial Service/Reliever Airport Projects						
Laughlin/Bullhead	Mohave	Grade, drain & surface apron, access road; auto parking, construct terminal; land acquisition (grant advance loan)	\$500,000	\$164,028	\$2,485,938	\$3,149,966
Chandler	Maricopa	Land acquisition; grade, drain & surface taxiway, taxi lanes; NDB; AWOS III	500,000	204,814	3,420,669	4,125,483
Flagstaff-Pulliam	Coconino	Grade, drain, & surface apron; utilities; construct terminal	500,000	65,091	218,532	783,623
Glendale	Maricopa	Grade, drain & surface apron; REIL; NBD; fencing	500,000	57,542	45,530	603,072
Grand Canyon	Coconino	Utilities; wildlife fence; ARFF; fire protection; MIRL; MITL; signage	500,000	500,000	2,647,717	3,647,717
Kingman	Mohave	Grade, drain & surface apron; surface Rwy 17/35 (pave pres); hydrology study; design terminal; drainage; security fencing	500,000	136,214	1,848,518	2,484,732
Lake Havasu City	Mohave	Surface runway, taxiway (pave pres); grade, drain & surface apron	500,000	75,820	464,406	1,040,226
Mesa-Falcon Field	Maricopa	Surface taxiway & apron (pave pres); security lighting; fencing; land acquisition; grade, drain & surface taxiways; MITL; NAVAIDS	500,000	127,072	1,639,000	2,266,072
Page	Coconino	Surface apron (pave pres); guidance signs; NAVAID; drainage	500,000	61,237	130,216	691,453
Phoenix-Deer Valley	Maricopa	Land acquisition	500,000	174,756	2,731,800	3,406,556
Phoenix-Goodyear	Maricopa	Surface taxiways (pave pres)	500,000	55,556	0	55,556
Phoenix-Sky Harbor	Maricopa	Land acquisition	500,000	214,489	3,642,400	4,356,889
Prescott-Love Field	Yavapai	Surface apron (pave pres); security fencing; utilities, auto parking	500,000	79,275	410,681	989,956
Scottsdale	Maricopa	Grade, drain & surface runway, taxiway; surface apron; access road, auto parking (pave pres); MIRL; utilities; fire protection; access road (design); terminal	500,000	151,002	991,558	1,642,560
Sedona	Yavapai	Surface apron (pave pres); grade, drain & surface apron; utilities; fire protection	500,000	77,592	505,028	1,082,620
Sierra Vista	Cochise	Grade, drain & surface Rwy 2/20, taxiway, apron	500,000	80,389	569,125	1,149,514
Tucson Int'l	Pima	Land acquisition; surface taxiways, aprons (pave pres); fencing; ARFF noise protection; master plan update	500,000	490,556	9,969,249	10,959,805
Tucson Ryan Field	Pima	Grade, drain & surface Rwy 18/36, taxiways; surface Rwy 6/24, taxiways (pave pres); MIRL; MITL; GVGL; land acquisition; obstruction removal	500,000	137,168	1,870,373	2,507,541
Yuma Int'l	Yuma	Surface taxiway, apron, access road, auto parking (pave pres); grade, drain & surface helipads, apron, access road; helipad lighting, drainage; relocate FBO; GVGL	500,000	63,502	182,120	745,622
Commercial Service/Reliever Sub-total			\$10,000,000	\$2,916,102	\$33,772,860	\$46,188,962

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT	
FISCAL YEAR 1992 - 93 Public Airport Projects							
Ajo	Pima	Surface rwy, txwy & apron (pave pres); drainage	\$ 13,410	\$ 13,410	\$ 273,180	\$300,000	
Avra Valley	Pima	Surface Rwy & Txwy 12/30 (pave pres); MIRLS; MITL; REILS; GVGI Rwy 12/30; MITL Rwy 3/21; grade, drain & surface access road; fencing, land acquisition	449,721	92,921	984,359	1,527,001	
Bagdad	Yavapai	MIRL; GVGI; NAVAID	135,000	15,000	0	150,000	
Benson	Cochise	Land acquisition	122,350	13,594	0	135,944	
Bisbee	Cochise	MIRL	3,353	3,353	68,295	75,001	
Bisbee-Douglas Int'l	Cochise	Surface apron (pave pres)	57,600	6,400	0	64,000	
Buckeye	Maricopa	Grade, drain & surface txwy, taxilane; NAVAIDS; fencing; drainage; land acquisition	25,035	25,035	510,000	560,070	
Casa Grande	Pinal	Grade, drain & surface txwy, access rd., perimeter rd.; drainage	21,009	21,009	427,982	470,000	
Cochise County	Cochise	Surface main Rwy 3/21 (pave pres)	236,250	26,250	0	262,500	
Colorado City	Mohave	GVGI; NDB; AWOS	9,834	9,834	200,332	220,000	
Cottonwood	Yavapai	Construct terminal	157,500	17,500	0	175,000	
Eloy	Pinal	Surface rwy, txwy & apron (pave pres)	50,000	5,556	0	55,556	
Gila Bend	Maricopa	Grade, drain & surface rwy ext	22,157	22,157	451,378	495,692	
Globe	Gila	Structural upgrade rwy, txwy	62,700	46,700	910,600	1,020,000	
Greenlee County	Greenlee	Master plan	36,000	4,000	0	40,000	
Holbrook	Navajo	Grade, drain & surface txwy, apron; fencing; heliport	11,267	11,267	229,515	252,049	
Nogales Int'l	Santa Cruz	Grade, drain & surface rwy & txwy ext; fencing	59,675	59,675	1,215,651	1,335,001	
Payson	Gila	Grade, drain & surface apron, autop parking; GVGI; txwy delineators; utilities; terminal site prep; EA; fire protection; NAVAID	78,576	96,577	225,647	400,800	
Safford	Graham	Reconstruct Rwy 12/30; autop parking; site prep terminal	40,797	24,797	464,406	530,000	
Show Low	Navajo	Grade, drain & surface Rwy 6/24 ext, partial parallel txwy; REIL; GVGI; autop parking; fencing; access rd.; utilities, design terminal	500,000	110,098	1,250,000	1,860,098	
Springerville	Apache	Grade, drain & surface Rwy 3/21 & txwy ext; surface Rwy 3/21 (pave pres)	500,000	75,859	465,317	1,041,176	
St. Johns	Apache	Grade, drain & surface partial parallel txwy; security lighting, fencing, GVGI	20,786	20,786	423,429	465,001	
Taylor	Navajo	Grade, drain & surface rwy ext; GVGI; REIL; NDB	29,547	29,547	601,905	660,999	
Wickenburg	Maricopa	Grade, drain & surface blast pad; surface rwy	102,333	13,373	45,895	161,601	
Williams	Coconino	Grade, drain & surface partial parallel txwy; master plan	17,075	17,075	347,850	382,000	
Winslow	Navajo	Surface Rwy 4/22 (pave pres)	475,000	52,778	0	527,778	
Public Airport Sub-total			\$ 3,236,975	\$ 834,550	\$ 9,095,741	\$13,167,266	
SPECIAL AIRPORT PROJECTS							
			Secondary Airports	\$ 762,000	\$ 40,000	\$ 0	\$ 802,000
			FAA Match Set Aside	457,000	457,000	10,230,000	11,144,000
			SASP and Master Plans	457,000	457,000	10,230,000	11,144,000
			Pavement Management Systems	152,000	17,000	0	169,000
			Contingencies	152,000	17,000	0	169,000
			Set Aside Sub-total	\$ 1,980,000	988,000	\$20,460,000	\$23,428,000
			TOTAL 1992-1993	\$ 15,216,975	\$ 4,738,852	\$63,328,601	\$82,784,228

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1993 - 94						
Commercial Service/Reliever Airport Projects						
Laughlin/Bullhead	Mohave	Land acquisition; utilities; (grant advance loan)	\$550,000	\$128,658	\$1,548,020	\$2,226,678
Chandler	Maricopa	Surface apron (pave pres)	500,000	55,556	0	555,556
Flagstaff-Pulliam	Coconino	Grade, drain, & surface apron; utilities; terminal construction	550,000	70,647	218,532	839,179
Glendale	Maricopa	Land acquisition EA	550,000	24,585	500,830	1,075,415
Grand Canyon	Coconino	Grade, drain & surface apron; surface rwy, taxiway & apron (pave pres)	550,000	550,000	1,650,000	2,750,000
Kingman	Mohave	Land acquisition; MITL	550,000	32,500	0	582,500
Lake Havasu City	Mohave	Surface apron (pave pres); structural upgrade apron	550,000	10,470	91,060	651,530
Mesa-Falcon Field	Maricopa	Land acquisition; security lighting; fencing	550,000	77,038	365,000	992,038
Phoenix-Deer Valley	Maricopa	Drainage improvements	550,000	164,418	2,367,560	3,081,978
Phoenix-Goodyear	Maricopa	NAVAID; Drainage improvements	550,000	61,111	0	611,111
Phoenix-Sky Harbor	Maricopa	Land acquisition	550,000	61,111	0	611,111
Prescott-Love Field	Yavapai	Land acquisition; grade, drain & surface taxiway	550,000	77,044	364,240	991,244
Scottsdale	Maricopa	Grade, drain & surface apron; drainage; MITL; land acquisition	550,000	123,582	1,431,691	2,105,273
Sedona	Yavapai	Grade, drain & surface apron	550,000	81,375	464,406	1,095,781
Sierra Vista	Cochise	Grade, drain & surface apron, access road	550,000	99,858	865,070	1,513,928
Tucson Int'l	Pima	Land acquisition; surface aprons (pave pres); noise protection; ARFF	550,000	507,118	10,221,485	11,278,603
Tucson Ryan Field	Pima	Grade, drain & surface apron; land acquisition; utilities	550,000	99,063	846,858	1,494,921
Yuma Int'l	Yuma	Grade, drain & surface Taxiways 17/35; GVGI; MITL; signage; land acquisition	550,000	105,299	1,012,678	1,667,977
Commercial Service/Reliever Sub-total			\$10,400,000	\$2,327,391	\$21,947,430	\$34,124,821

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT	
FISCAL YEAR 1993 - 94 Public Airport Projects							
Avra Valley	Pima	Grade, drain & surface access road, auto parking; land acquisition; utilities	\$ 457,960	\$ 60,182	\$ 213,080	\$ 731,222	
Benson	Cochise	Grade, drain & surface rwy, txwy (phi)	22,350	22,350	455,300	500,000	
Bisbee-Douglas Int'l	Cochise	Drainage improvements	28,215	3,135	0	31,350	
Buckeye	Maricopa	Grade, drain & surface Rwy 17/35 ext & txwy ext; land acquisition	44,700	44,700	910,600	1,000,000	
Casa Grande	Pinal	Grade, drain & surface taxi lane, auto parking	103,500	21,000	0	124,500	
Colorado City	Mohave	Surface Rwy 2/20	325,000	36,111	0	361,111	
Cottonwood	Yavapai	Land acquisition	20,338	20,338	414,323	454,999	
Gila Bend	Maricopa	Surface Rwy 4/22 (pave pres); EA; master plan update	44,988	6,588	36,424	88,000	
Globe	Gila	Grade, drain & surface apron; structural upgrade apron; land acquisition	98,940	18,940	182,120	300,000	
Greenlee County	Greenlee	Security fencing	9,000	1,000	0	10,000	
Holbrook	Navajo	Surface Rwy 3/21 (pave pres); security lighting; pavement markings Rwy 3/21, txwy	47,674	6,610	30,086	84,370	
Nogales Int'l	Santa Cruz	MIRL; GVGI; fire protection	9,164	9,164	186,673	205,001	
Payson	Gila	Land acquisition; grade, drain & surface apron; fencing; security lighting; construct terminal	29,883	1,127,483	401,574	1,618,940	
Safford	Graham	Utilities, fire protection	31,290	31,290	637,420	700,000	
Show Low	Navajo	Surface rwys, txwys (pave pres); land acquisition; EA; construct terminal	550,000	280,099	700,000	1,530,099	
Springerville	Apache	Grade, drain & surface perimeter road	244,000	27,111	0	271,111	
St. Johns	Apache	Grade, drain & surface apron, access road	125,910	25,910	273,180	425,000	
Taylor	Navajo	Surface apron (pave pres)	3,800	3,800	77,401	85,001	
Wickenburg	Maricopa	Grade, drain & surface rwy width; NAVAID; GVGI	7,166	7,166	145,970	160,302	
Williams	Cocorino	Grade, drain & surface apron, auto parking; EA; fire protection; construct terminal	41,903	27,503	523,595	593,001	
Winslow	Navajo	Grade, drain and surface terminal apron	465,000	51,667	0	516,667	
Public Airport Sub-total			\$ 2,710,781	\$ 1,892,145	\$ 5,187,746	\$ 9,790,672	
SPECIAL AIRPORT PROJECTS							
			Secondary Airports	\$ 805,000	\$ 42,000	\$ 0	\$ 847,000
			FAA Match Set Aside	483,000	483,000	10,969,000	11,935,000
			SASP and Master Plans	483,000	483,000	10,969,000	11,935,000
			Pavement Management Systems	161,000	18,000	0	179,000
			Contingencies	161,000	18,000	0	179,000
			Set Aside Sub-total	\$ 2,093,000	1,044,000	\$21,938,000	\$25,075,000
			TOTAL 1993-1994	\$ 15,203,781	\$ 5,263,537	\$49,073,176	\$68,990,194

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1994 - 95						
Commercial Service/Reliever Airport Projects						
Laughlin/Bullhead	Mohave	Grade, drain & surface apron; surface apron (pave pres)	\$600,000	\$126,267	\$1,365,900	\$2,092,167
Chandler	Maricopa	Surface main rwy & txwy ext (pave pres) (Ph II)	550,000	61,111	0	611,111
Flagstaff-Pulliam	Coconino	Grade, drain, & surface apron; utilities; terminal construction	600,000	76,202	218,532	894,734
Glendale	Maricopa	Grade, drain & surface apron	600,000	55,000	0	655,000
Grand Canyon	Coconino	Construct terminal; access road; auto parking; utilities	600,000	600,000	1,800,000	3,000,000
Kingman	Mohave	Grade, drain & surface apron	600,000	66,667	0	666,667
Lake Havasu City	Mohave	Drainage improvements; security fencing; heliport	600,000	66,667	0	666,667
Mesa-Falcon Field	Maricopa	Grade, drain & surface apron; land acquisition	600,000	187,708	2,774,000	3,561,708
Phoenix-Deer Valley	Maricopa	Grade, drain & surface apron; surface apron (pave pres)	600,000	154,080	2,003,320	2,757,400
Phoenix-Goodyear	Maricopa	Grade, drain & surface Rwy 3L/21R; surface Rwy 3R/21L (pave pres)	600,000	213,680	3,369,220	4,182,900
Phoenix-Sky Harbor	Maricopa	Land acquisition	600,000	66,667	0	666,667
Prescott-Love Field	Yavapai	Grade, drain & surface txwy; land acquisition; construct terminal	600,000	123,485	1,302,158	2,025,643
Scottsdale	Maricopa	Surface apron (pave pres); land acquisition; grade, drain and surface txwy ext	600,000	107,393	933,365	1,640,758
Sedona	Yavapai	Surface apron (pave pres)	600,000	66,667	0	666,667
Sierra Vista	Cochise	Grade, drain & surface Txwy 2/20 ext; land acquisition	600,000	91,103	560,019	1,251,122
Tucson Int'l	Pima	Surface txwy, land acquisition; noise protection	600,000	477,088	9,405,952	10,483,040
Tucson Ryan Field	Pima	Grade, drain & surface apron; land acquisition; utilities	600,000	90,507	546,360	1,236,867
Yuma Int'l	Yuma	Grade, drain & surface access road, auto parking; utilities; fire protection; security fencing	600,000	66,667	0	666,667
Commercial Service/Reliever Sub-total			\$11,350,000	\$2,696,957	\$24,278,826	\$37,725,783

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1994 - 95 Public Airport Projects						
Avra Valley	Pima	Grade, drain & surface Rwy 3/21, apron; surface auto parking (pave pres); Heliport	\$ 262,191	\$ 93,302	\$1,470,619	\$ 1,826,112
Benson	Cochise	Grade, drain & surface access road; fire protection	51,405	51,405	1,047,190	1,150,000
Bisbee	Cochise	Surface apron, auto parking (pave pres)	15,645	15,645	318,710	350,000
Bisbee-Douglas Int'l	Cochise	Surface taxiways (pave pres)	45,000	5,000	0	50,000
Buckeye	Maricopa	Widen & structural upgrade main Rwy 17/35, parallel taxiway	42,465	42,465	865,070	950,000
Casa Grande	Pinal	Land acquisition; EA	21,233	21,233	432,535	475,001
Cochise College	Cochise	Surface taxiway, apron (pave pres)	90,000	10,000	0	100,000
Colorado City	Mohave	Grade, drain & surface apron	9,387	9,387	191,226	210,000
Douglas Municipal	Cochise	Surface runway (pave pres)	100,000	11,111	0	111,111
Eloy	Pinal	Surface main runway, taxiway & apron (pave pres)	67,932	7,548	0	75,480
Gila Bend	Maricopa	Grade, drain & surface auto parking, access road	70,200	7,800	0	78,000
Globe	Gila	Grade, drain & surface apron; fencing; construct terminal	87,258	15,258	127,484	230,000
Greenlee County	Greenlee	Grade, drain & surface Rwy 18/36, taxiway to Rwy 7/25	41,571	41,571	846,858	930,000
Holbrook	Navajo	Surface access road (pave pres); construct terminal	56,700	6,300	0	63,000
Nogales Int'l	Santa Cruz	Taxiway delineators	4,500	500	0	5,000
Payson	Gila	Grade & drain Rwy, Taxiway 1/19; surface apron, perimeter road (pave pres); Grade, drain & surface access road	51,673	51,673	1,052,654	1,156,000
Safford	Graham	Grade, drain & surface apron; Heliport; construct terminal	8,493	8,493	173,014	190,000
Show Low	Navajo	Structural upgrade Rwy 6/24; land acquisition; security fencing	600,000	127,755	1,400,000	2,127,755
Springerville	Apache	Grade, drain & surface parallel Taxiway 11/29; land acquisition	600,000	66,667	0	666,667
St. Johns	Apache	Grade, drain & surface Rwy 2/20; MIRL	38,084	38,084	775,832	852,000
Taylor	Navajo	Grade, drain & surface parallel taxiway	17,601	17,601	358,548	393,750
Wickenburg	Maricopa	Grade, drain & surface apron; surface taxiway, apron, access road (pave pres)	76,512	13,472	113,916	203,900
Williams	Cocconino	Grade, drain & surface apron; partial parallel taxiway	11,175	11,175	227,650	250,000
Winslow	Navajo	MIRL Rwy 11/29	600,000	66,667	0	666,667
Public Airport Sub-total			\$ 2,969,025	\$740,110	\$ 9,401,306	\$13,110,441
SPECIAL AIRPORT PROJECTS						
Secondary Airports			\$ 922,000	\$ 49,000	\$ 0	\$ 971,000
FAA Match Set Aside			553,000	553,000	12,371,000	13,477,000
SASP and Master Plans			553,000	553,000	13,521,000	14,627,000
Pavement Management Systems			184,000	21,000	0	205,000
Contingencies			184,000	21,000	0	205,000
Set Aside Sub-total			\$2,396,000	1,197,000	\$25,892,000	\$29,485,000
TOTAL 1994-1995			\$12,150,000	\$2,554,418	\$19,917,192	\$33,971,610

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1995 - 96						
Commercial Service/Reliever Airport Projects						
Laughlin/Bullhead	Mohave	Structural upgrade rwy; grade, drain & surface txwy width	\$650,000	\$211,289	\$3,187,100	\$4,048,389
Chandler	Maricopa	Grade, drain & surface apron	600,000	90,665	550,000	1,240,665
Flagstaff-Pulliam	Coconino	Grade, drain, & surface apron; utilities; construct terminal	650,000	81,758	218,532	950,290
Glendale	Maricopa	Grade, drain & surface apron	650,000	55,000	0	705,000
Grand Canyon	Coconino	Construct terminal; access road; auto parking; utilities (Ph II)	650,000	650,000	1,800,000	3,100,000
Kingman	Mohave	Grade, drain & surface apron	650,000	50,000	0	700,000
Lake Havasu City	Mohave	Surface rwy, txwy, access road (pave pres)	650,000	88,116	364,240	1,102,356
Mesa-Falcon Field	Maricopa	Land acquisition; surface access rd.(pave pres); grade, drain & surface auto parking, perimeter rd.	650,000	72,222	0	722,222
Page	Coconino	Surface rwy, txwy (pave pres)	650,000	20,000	0	670,000
Phoenix-Deer Valley	Maricopa	Land acquisition	650,000	72,222	0	722,222
Phoenix-Goodyear	Maricopa	Grade, drain & surface apron, access road	650,000	119,902	1,092,720	1,862,622
Phoenix-Sky Harbor	Maricopa	Land acquisition	650,000	72,222	0	722,222
Prescott-Love Field	Yavapai	Grade, drain & surface txwy, apron, access road, auto parking	650,000	141,756	1,593,550	2,385,306
Scottsdale	Maricopa	Surface apron, access road (pave pres); drainage	650,000	76,792	104,719	831,511
Sierra Vista	Cochise	MITL	650,000	94,672	514,489	1,259,161
Tucson Int'l	Pima	Land acquisition; noise protection	650,000	477,502	9,288,120	10,415,622
Tucson Ryan Field	Pima	Land acquisition; lencing	650,000	96,062	546,360	1,292,422
Yuma Int'l	Yuma	Grade, drain & surface txwys; structural upgrade txwy; MITL	650,000	100,906	657,362	1,408,268
Commercial Service/Reliever Sub-total			\$12,300,000	\$2,571,085	\$19,917,192	\$34,138,277

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT	
FISCAL YEAR 1995 - 96 Public Airport Projects							
Avra Valley	Pima	Grade, drain & surface Txyw 3/21, drainage improvements	\$ 650,000	\$ 94,076	\$ 500,830	\$ 1,244,906	
Bagdad	Yavapai	Surface access road	6,705	6,705	153,590	150,000	
Benson	Cochise	Grade, drain & surface rwy, txyw & apron	163,410	30,077	273,180	466,667	
Buckeye	Maricopa	Grade, drain & surface apron, taxi lane; drainage improvements	14,304	14,304	291,392	320,000	
Colorado City	Mohave	MIRL Rwy 2/20	94,500	10,500	0	105,000	
Coolidge	Pinal	Surface Rwy 17/35 (pave pres)	377,197	41,911	0	419,108	
Globe	Gila	REL; GVGI; AWOS	11,175	11,175	227,650	250,000	
Holbrook	Navajo	Land acquisition	8,507	8,506	173,287	190,300	
Nogales Int'l	Santa Cruz	Security lighting	4,470	4,470	91,060	100,000	
Payson	Gila	Surface Rwy, Txyw 1/19' surface apron (pave pres); MIRL Rwy 1/19	28,295	28,295	576,410	633,000	
Safford	Graham	Drainage study	22,500	2,500	0	25,000	
Show Low	Navajo	Grade & drain Rwy, parallel Txyw 18/36; security fencing	650,000	126,765	1,250,000	2,026,765	
Springerville	Apache	Grade, drain & surface Rwy 3/21 & txyw ext	650,000	72,222	0	722,222	
St. Johns	Apache	Grade, drain & surface apron; utilities	195,645	35,645	318,710	550,000	
Wickenburg	Maricopa	Grade, drain & surface access road; utilities	217,841	24,801	13,659	256,301	
Williams	Coconino	Grade, drain & surface Rwy 18/36 & txyw ext; MITL; MIRL	18,327	18,327	373,346	410,000	
Winslow	Navajo	Surface Rwy 11/29 (pave pres)	300,000	33,333	0	333,333	
Public Airport Sub-total			\$ 3,412,876	\$563,612	\$ 4,226,114	\$ 8,202,602	
SPECIAL AIRPORT PROJECTS							
			Secondary Airports	\$ 1,020,000	\$ 54,000	\$ 0	\$ 1,074,000
			FAA Match Set Aside	612,000	612,000	13,692,000	14,916,000
			SASP and Master Plans	612,000	612,000	13,692,000	14,916,000
			Pavement Management Systems	204,000	23,000	0	227,000
			Contingencies	204,000	23,000	0	227,000
Set Aside Sub-total			\$2,652,000	1,324,000	\$27,384,000	\$31,360,000	
TOTAL 1995-1996			\$ 18,364,876	\$ 4,458,697	\$51,527,306	\$73,700,879	

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1996 - 97						
Commercial Service/Reliever Airport Projects						
Laughlin/Bullhead	Mohave	Land acquisition	\$ 700,000	\$ 195,590	\$2,700,000	\$3,595,590
Chandler	Maricopa	Surface apron (pave pres)	700,000	77,778	0	777,778
Flagstaff-Pulliam	Coconino	Grade, drain, & surface txwy; structural upgrade txwy, apron	700,000	77,778	0	777,778
Glendale	Maricopa	Grade, drain & surface apron	700,000	77,778	0	777,778
Grand Canyon	Coconino	Construct terminal; access road; auto parking; utilities (Ph III)	700,000	700,000	1,800,000	3,200,000
Kingman	Mohave	Grade, drain & surface txwy, access road; structural upgrade apron; land acquisition	700,000	129,371	1,182,400	2,011,771
Lake Havasu City	Mohave	Structural upgrade Rwy, Txwy A	700,000	100,724	525,872	1,326,596
Mesa-Falcon Field	Maricopa	Land acquisition	700,000	77,778	0	777,778
Phoenix-Deer Valley	Maricopa	Land acquisition	700,000	77,778	0	777,778
Phoenix-Goodyear	Maricopa	Drainage improvements	700,000	77,778	0	777,778
Phoenix-Sky Harbor	Maricopa	Land acquisition	700,000	77,778	0	777,778
Prescott-Love Field	Yavapai	Surface rwy, txwy & apron (pave pres)	700,000	77,778	0	777,778
Scottsdale	Maricopa	Grade, drain & surface txwy, apron; surface apron (pave pres)	700,000	92,678	341,475	1,134,153
Sierra Vista	Cochise	Grade, drain & surface Txwy 3 ext; structural upgrade Txwy 3; install tie downs	700,000	101,022	532,701	1,333,723
Tucson Int'l	Pima	Grade, drain and surface Rwy 11R/29L, txwys; land acquisition, noise protection	700,000	1,297,591	27,955,420	29,953,011
Tucson Ryan Field	Pima	Land acquisition	700,000	101,618	546,360	1,347,978
Yuma Int'l	Yuma	Grade, drain & surface apron; surface aprons (pave pres)	700,000	101,602	545,996	1,347,598
Commercial Service/Reliever Sub-total			\$12,600,000	\$3,442,417	\$36,130,224	\$51,472,641

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT	
FISCAL YEAR 1996 - 97 Public Airport Projects							
Avra Valley	Pima	Grade, drain & surface Txyw apron, access road; surface apron (pave pres)	\$ 273,396	\$ 57,396	\$ 619,208	\$ 950,000	
Benson	Cochise	Fencing; utilities; security lighting	13,410	13,410	273,180	300,000	
Buckeye	Maricopa	Surface apron (pave pres); drainage	377,198	41,911	0	419,109	
Colorado City	Mohave	Grade, drain & surface parallel Txyw 11/29	450,000	22,350	0	472,350	
Gila Bend	Maricopa	Grade, drain & surface txyw ext	270,000	30,000	0	300,000	
Holbrook	Navajo	Grade, drain & surface cross wind rwy	37,101	37,101	755,798	830,000	
Payson	Gila	Grade, drain & surface auto parking; surface apron (pave pres); fencing	23,143	3,942	31,416	58,501	
Safford	Graham	Reconstruct apron	8,940	8,940	182,120	200,000	
Show Low	Navajo	Surface Rwy, parallel Txyw 18/36 (pave pres); MIRL; MITL	700,000	132,321	1,250,000	2,082,321	
Springerville	Apache	Surface rwy, txyw & apron (pave pres)	270,000	84,543	1,250,000	1,604,543	
St. Johns	Apache	Grade, drain & surface helpad; land acquisition	56,175	16,175	227,650	300,000	
Wickenburg	Maricopa	Surface rwy, txyw, apron, access road, auto parking (pave pres); grade, drain & surface auto parking; surface rwy	89,550	9,950	0	99,500	
Williams	Coconino	Surface Rwy 18/36 (pave pres)	27,000	3,000	0	30,000	
Winslow	Navajo	MITL Rwy 4/22	450,000	50,000	0	500,000	
Public Airport Sub-total			\$3,045,913	\$511,039	\$4,589,372	\$ 8,146,324	
SPECIAL AIRPORT PROJECTS							
			Secondary Airports	\$ 1,102,000	\$ 58,000	\$ 0	\$ 1,160,000
			FAA Match Set Aside	661,000	661,000	19,763,000	21,085,000
			SASP and Master Plans	661,000	661,000	19,763,000	21,084,752
			Pavement Management Systems	221,000	24,000	0	245,000
			Contingencies	221,000	24,000	0	245,000
Set Aside Sub-total			\$2,866,000	1,324,000	\$39,525,752	\$43,819,752	
TOTAL 1996-1997			\$18,511,913	\$ 4,458,697	\$80,245,348	\$103,438,717	
GRAND TOTAL 1993 - 1997			\$84,012,570	\$24,476,409	\$303,746,563	\$409,235,542	

Glossary of Terms

Highway Program

Archaeological – Consists of searching for archaeological artifacts before constructing roadway
Bureau -- Bureau of Reclamation
Design -- Consists of developing plans for future construction of roadway
Erosion control -- Protecting slopes along roadways by using landscaping
Grade drain & structures -- Rebuilding of bridge structure
Intersection improvement -- Consists of improving intersection by widening lanes, adding turn lanes, crosswalks, etc.
Mill -- Removing deteriorated surface of the roadway
Reconstruct and pave -- Replace asphalt
Rehabilitate rest area -- Upgrade and remodel rest area facilities
Resurface -- Replacing asphalt on milled roadway
Right-of-way -- Acquiring/purchasing of land on which to build roadway
Rock scaling -- Sealing mountains along roadway to prevent rockslides
Rubber planking -- Replacing railroad ties at railroad crossings
Seal coat -- Chip seal or coating the roadway to prolong its use life
Signing -- Placing informational and directional signs along roadway
State -- Non federal aid
Utilities -- Moving of utilities in order to build roadway

Airport Program

AWOS -- Automatic Weather Observation System
EA -- Environmental Assessment
FAA -- Federal Aviation Administration
FBO -- Fixed Base Operator
GVGI -- General Visual Glideslope Indicator
ILS -- Instrument Landing System
MIRL -- Medium Intensity Runway Lights
MITL -- Medium Intensity Taxiway Lights
NDB -- Non-Directional Beacon, a navigational aid to find airport
Pave Pres -- Pavement Preservation
PH I -- Phase I of a multi-year contract
REILS -- Runway End Identifier Lights
RWY -- Runway
SASP -- State Airport System Plan
Set-Aside -- A fund allocation for a specific reason
TVOR -- Terminal Very high frequency Omnidirectional navigation aid
TXWY -- Taxiway
VASI -- Visual Approach Slope Indicator