

State Transportation Improvement Program (STIP)

azdot.gov/STIP



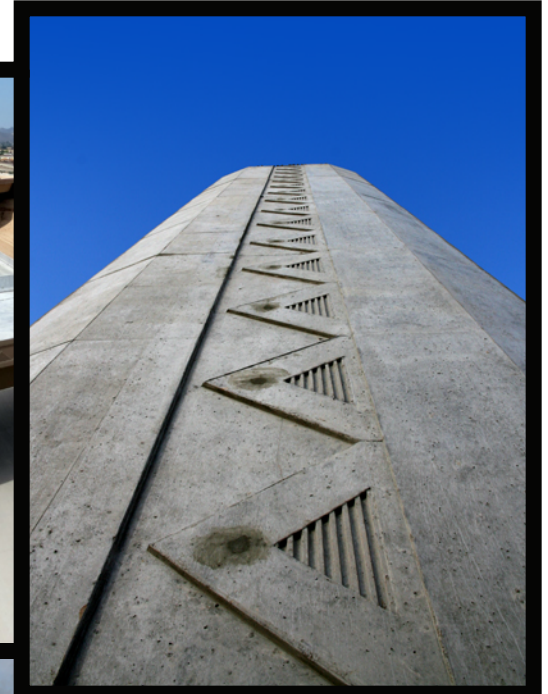
SEAGO



CYMPO
Central Yavapai Metropolitan
Planning Organization



Photo courtesy of SUSAN CONKLU



Fiscal Year 2014-2018

ARIZONA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2014 – 2018
STATE TRANSPORTATION IMPROVEMENT PROGRAM
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STIP Web Links

<http://www.azdot.gov/STIP/>

The current State Transportation Improvement Program (STIP) and STIP Amendments are available from the above web site.

- The web site is updated with the current STIP once approved by FHWA and FTA.
- STIP Amendments (includes documentation) are updated as amendments are being processed by ADOT, FHWA, FTA or FHWA/FTA.
- Any comments or questions about the STIP should be directed to STIP@azdot.gov or STIP Coordinator, ADOT, Multimodal Planning Division (MPD), 206 South 17th Avenue, 310B, Phoenix, AZ 85007

Abbreviations

COG/MPO

CAG	Central Arizona Governments
CYMPO	Central Yavapai Metropolitan Planning Organization
FMPO	Flagstaff Metropolitan Planning Organization
LH MPO	Lake Havasu Metropolitan Planning Organization
MAG	Maricopa Association of Government
NACOG	Northern Arizona Council of Governments
PAG	Pima Association of Governments
SEAGO	Southeastern Arizona Governments Organization
SCMPO	Sun Corridor Metropolitan Planning Organization
SVMPO	Sierra Vista Metropolitan Planning Organization
WACOG	Western Arizona Council of Governments
YMPO	Yuma Metropolitan Planning Organization

COUNTY

AP	Apache
CH	Cochise
CN	Coconino
GE	Greenlee
GH	Graham
GI	Gila
LA	La Paz
MA	Maricopa
MO	Mohave
NA	Navajo
PM	Pima
PN	Pinal
SC	Santa Cruz
SW	Statewide
YU	Yuma
YV	Yavapai

District

E	Phoenix (Const)
F	Flagstaff
G	Globe
H	Holbrook
K	Kingman
M	Phoenix (Maint)
N	Statewide
P	Prescott
S	Safford
T	Tuscon
Y	Yuma

FUNDING SOURCE

5303	FTA Metropolitan Planning Fund
5304	FTA Statewide Planning Fund
5307	FTA Urbanized Area Formula Program
5307/STP	Arizona State STP Transfer to 5307
5310	FTA Transportation for Elderly Persons and Persons with Disabilities Program
5311	FTA Rural Transit Assistance Program
5337	FTA State of Good Repair Program
5339	FTA Bus and Bus Facilities Funds
AC	Advanced Construction
BIP	Border Infrastructure Program
BR	Bridge Replacement
BTEP	Border Tech Exchange Program
CMAQ	Congestion Mitigation & Air Quality Improvement Program
DP	Demonstration Project
ER	Emergency
FLH	Forest Land Highway
GAN	Grant Anticipation Notes
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance
ITS	Intelligent Transportation System
MAG 12.6%	State HURF
MAG 2.6%	State HURF
MAG/CM	Congestion Mitigation
MAG/STP	Surface Transportation Program
MCS	Motor Carrier Safety Asst. Fund
NHPP	National Highway Performance Program
NHS	National Highway System
NRT	National Recreation Trail
PAG 12.6%	State HURF
PAG 2.6%	State HURF
PAG/STP	Surface Transportation Program
PL	FHWA Planning Fund
PLH	Public Land Highway
PRVT	Private
Q	Advanced ROW Acquisition
RARF	Regional Area Road Fund
RHC	Railway Highway Crossing
RR	Rail Highway Crossing
SB	Scenic Byway
SFC	Surface Trans. Research, Env
SPR	State Planning & Research
SRS	Safe Route to School
STATE	State

Abbreviations

FUNDING SOURCE

STATE/FA	State or Federal Aid
STP	Surface Transportation Program
TBD	To be Determined
TCSP	Trans. & Community System Pres.
TA	Transportation Alternatives
TEA	Transportation Enhancement

GENERAL

AC	Asphaltic Concrete
ACFC	Asphaltic Concrete Friction Course
ADOT	Arizona Department of Transportation
AR/RE	Asphaltic Rubber/or Recycle
AVE	Avenue
BIA	Bureau of Indian Affairs
BLVD	Boulevard
BMP	Beginning Milepost
CO	County
CONV	Converted
CURR COST	Current Programmed Construction Cost
D	District
DBE	Disadvantage Business Enterprise
DR	Drive
E or EB	East or Eastbound
EMP	Ending Milepost
FA NO	Federal Aid Number
FC	Finishing Course
FHWA	Federal Highway Administration
FMS	Freeway Management System
FND SRC	Funding Source
FR	Frontage Road
FTA	Federal Transit Administration
FY	Fiscal Year
HURF	Highway User Revenue Fund
I	Interstate
IGA	Intergovernmental Agreement
INCL	Includes
ITEM	Item Number
JPA	Joint Project Agreement
MP	Milepost
N or NB	North or Northbound
OP	Overpass
PCCP	Portland Cement Concrete Paving
PE	Preliminary Engineering
PH	Phase

GENERAL

POE	Port of Entry
PROG FY	Programmed Construction Fiscal Year
R/W	Right of Way
RD	Road
REHAB	Rehabilitation
RPT	Report
RR	Remove and Replace
RT	Route
S or SB	South or Southbound
ST	Street
STIP	State Transportation Improvement Program
SYS	System
TI	Traffic Interchange
TIP	Transportation Improvement System
TL	Travel Lane
TOW	Type of Work
TRACS	Accounting System Assigned Number
UP	Underpass
US	US Route
W or WB	West or Westbound

REPORT TYPE

CLR	Corridor Location Report
DCR	Design Concept Report
FR	Feasibility Report
LDCR	Location Design Concept Report
PA	Project Assessment
SL	Scoping Letter

STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

These certifications of the statewide transportation planning process are provided in accordance with the requirements of SAFETEA-LU (23 CFR §450.218). The certifications are reviewed to ensure that major issues of the State and non-urbanized areas are addressed and signed by the ADOT Multimodal Planning Division Director. The final approval of the STIP must be signed by the regional administrators of the Federal Highway Administration and the Federal Transit Administration.

- I. 23 USC §134 and 135, USC §5303 and 5304 – Metropolitan Transportation Planning, and Statewide Transportation Planning.
- II. The State and the MPO shall certify to FHWA and FTA that the planning process is addressing major issues in their region and conducted in accordance with all applicable transportation planning requirements.
- III. Title VI of the Civil Right Act of 1964 as amended (42 USC §2000d-1) and 49 CFR Part 21
- IV. Prohibits the exclusion from participation in, denial of benefits of, and discrimination under federally assisted programs on the grounds of race, color, or national origin.
- V. 49 USC §5332 - Nondiscrimination
- VI. Prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunities.
- VII. Section 1101(b) of SAFETEA-LU (Pub. L. 109-59) and 49 CFR Part 26 – Disadvantaged Business Enterprises
- VIII. Ensures nondiscrimination in the award and administration of Department of Transportation (DOT) - assisted contracts, the DOT's highway, transit, and airport financial assistance programs. To ensure that Disadvantaged Business Enterprises meet eligibility standards and that they are able to compete fairly for DOT-assisted contracts.
- IX. 23 CFR Part 230 – External Programs
- X. Describes policies, procedures, and guidelines to implement an equal opportunity program on federal and federal-aid highway construction projects, and the preparation and submission of reports.
- XI. Provisions of the Americans with Disabilities Act of 1990 (42 USC §12101 et seq.) and 49 CFR Parts 27, 37, and 38
- XII. Ensures nondiscrimination based on disability in programs or activities receiving federal financial assistance. Regulations cover transportation for persons with disabilities, transportation services for the disabled, and accessibility specifications for transportation vehicles covered by the American with Disabilities Act (ADA).
- XIII. Title 49 Transportation CFR Part 26 – Disadvantaged Business Enterprises

- XIV. Ensures non-discrimination in the award and administration of DOT-assisted contracts the Department's highway, transit, and airport financial assistance programs. To ensure that Disadvantaged Business Enterprises meet eligibility standards and that they are able to compete fairly for DOT-assisted contracts.
- XV. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 USC 7504, 7506 (c) and (d)) and 40 CFR Part 93
- XVI. Implement the planning process in nonattainment areas to determine which planning elements will be developed, adopted, and implemented to maintain or improve the air quality in the region.
- XVII. The Older Americans Act, as amended (42 USC §6101) Age Discrimination
- XVIII. Prohibits discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- XIX. 23 USC § 32 – Prohibition of Discrimination on the Basis of Sex
- XX. Prohibits exclusion of a person on grounds of sex from the participation in, denied the benefits of, or subjected to discrimination under any program or activity receiving Federal assistance under this title.
- XXI. Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR Part 27
- XXII. Prohibits exclusion of a person with disabilities from the participation in, denied the benefits of, or subjected to discrimination under any program or activity receiving Federal assistance under this title.



Signature

Scott Omer

Printed Name

Director Multimodal Planning Division

Title

October 1, 2013

Date

Introduction (STIP)

The Arizona Statewide Transportation Improvement Program (STIP) identifies statewide priorities for transportation projects. It is a compilation of projects utilizing various federal funding programs and includes highway projects on the cities, counties, and state highway systems, as well as projects in the National Parks, US Forest Service, and Indian Reservation Roads. This is a four-year project list compiled in cooperation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Council of Governments (COGs), and the Metropolitan Planning Organizations (MPOs) (23 CFR §450.216). Projects are selected for inclusion in the STIP based on adopted procedures and criteria.

Under federal law and regulation the STIP:

- Shall be financially constrained and maintained by year (23 CFR §450.216(m)). This shows that sufficient funds are available to implement the transportation improvement for the year it is scheduled.
- Shall be approved by FHWA and FTA, along with an overall determination that planning requirements are being met (23 CFR §450.218).
- STIP approval must be granted before projects can proceed from the planning stage to the implementation stage for federally funded projects (23 CFR §450.220).

Recently, the U.S. Congress approved the Moving Ahead for Progress in the 21st Century (MAP-21, HR 4348), and it was signed by the President of the United States on July 6, 2012. The new legislative act becomes effective October 1, 2012. The funding is authorized for two fiscal years with the total amount of \$105 billion. It also consolidates and eliminates 60 programs with much of the funding going into four core formula programs. There is the newly established Transportation Alternatives Program that brings together Transportation Enhancement, Safe Routes to School, and Recreational Trails. The new National Highway Performance

Program consolidates Interstate Maintenance, National Highway System, and the Highway Bridge Program funds together. There is no separate Freight Program and there is now a National Freight Policy and National Freight Network established. It also consolidates and streamlines several transit programs. The new act provides stable and predictable funding with ADOT prepared to plan and construct future projects.

The ADOT Multimodal Planning Division develops and produces the STIP through a list of projects compiled by the Planning and Programming Section. Projects in the STIP must be consistent with the Statewide long-range transportation plan and metropolitan transportation improvement programs (TIPs). The program must reflect expected funding and priorities for the programming of all federal funding. There must be an opportunity for public comment on the proposed improvement program from all interested parties and with reasonable opportunity to comment.

The projects listed in this STIP are coordinated with the local, state, and federal agencies and must meet the planning and programming criteria (23 CFR §450.210). The MAP-21 transportation bill replaces SAFETEA-LU on October 2012. The future STIP and the TIPs will be re-evaluated and modified to meet the new MAP-21 guidelines when they take effect. Depending on future economic conditions, certain projects may be reviewed and adjusted as transportation needs change. When revisions occur, procedures will be followed to amend the STIP.

THE STATE LONG RANGE TRANSPORTATION PLAN

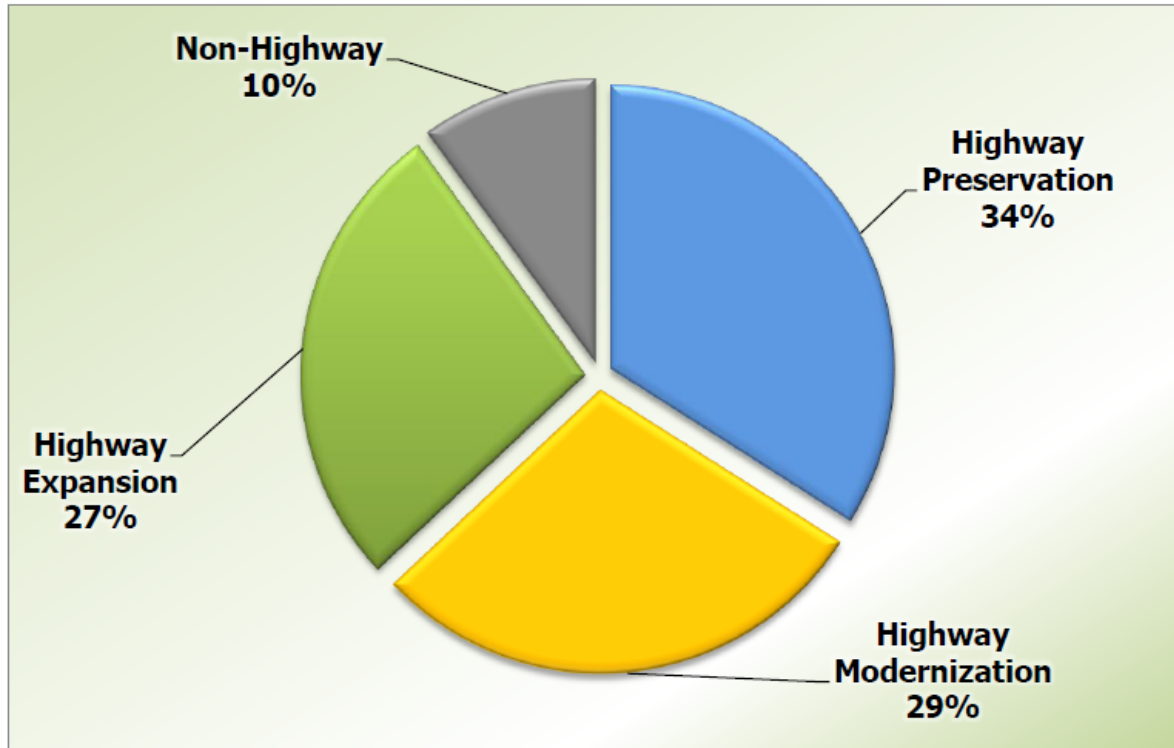
In 2007, the Arizona Governor's Growth Cabinet requested that ADOT and the leaders from the local and regional areas work on the development of the Statewide Transportation Planning Framework Study. This planning study was named *Building a Quality Arizona* or "bqAZ." The study formulated and evaluated transportation improvements while considering all modes of transportation.

The findings and recommendations from the Study became the Vision to guide the development 25 year long range transportation plan titled, "*What Moves You Arizona: A Transportation Plan for 2035*". On November 18, 2011, the Arizona State Transportation Board adopted *What Moves You Arizona*.

In the Plan, it recommends that ADOT be guided by the 25 year capital investment strategy called the Recommended Investment Choice (RIC). This is financially constrained and it recommends preserving and modernizing the existing highway system with limited investment in the expansion of new highway facilities. Also, there is about 10 percent of the investment that will go to non-highway modes, for expanded travel choices such as rail, transit, and airport facilities. The other 90 percent will be divided between Highway Preservation, Expansion, and Modernization.

Highway Preservation is defined by projects for pavement preservation or bridge rehabilitation. Highway Expansion is defined by the construction of a new roadway on new right of way acquisitions or additional roadway lanes on an existing highway. Finally, there is Highway Modernization that includes the reconstruction of roadways, roadway widening, bridge replacements, intersection improvements, or upgrading to Intelligent Transportation Systems. These categories become components of the investment choices to study and to develop the best project for the region.

RIC – Funding Distribution



Source: Wilbur Smith Associates for ADOT's 2035 L RTP

This is the adjustment to re-focus the funding on the Arizona Highway System, however it also expands on looking for options in all modes of transportation in the state. There are also Alternative Investment Choices (AICs) that are options on how to allocate the state transportation revenues. It will show the impact of the investment in infrastructure and system performance. The AIC was defined at revenue baseline by considering mixes in investments between the improvements of expansion, preservation and modernization.

The RIC is also created to provide the examination of available baseline revenues. The levels of planning investigate what should be developed and the cost estimates to accomplish it. The Baseline level is defined as a fiscally constrained RIC for the agency. It assumes no new funding sources or revisions existing income rates over the 25 year long range plan. The next level is the Full State Needs. This is a scenario where ADOT would be able to implement all the needed investments for State Transportation System and the investment levels needed to impact the system. Lastly, the Vision level looks at outcomes of implementing the 25 year plan and the maximum limit of needs, revenues and outcomes on the state highways and local roads.

The next task is to link the long range transportation plan with programming and the development of the STIP. This requires the help of the MPOs, COGs, Native Indian routes, and Forest Service roads that have their projects included as part of the whole document.

THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS-COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO)

Through the Governor's Executive Order 70-02, Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on an area wide or region. The Council of Governments (COG) was established by the agreement of local governments within each of the planning districts for the purpose of handling issues and planning needs at a regional level. The COGs are a planning entity created to meet federal requirements for planning in the areas of transportation, environment, and human services. There are four COGs established in Arizona. They are the Central Arizona Governments (CAG), the Northern Arizona Council of Governments (NACOG), the South Eastern Arizona Governments Organization (SEAGO), and the Western Arizona Council of Governments (WACOG). (See MPO and COG Listing and Area Map).

The 23 CFR §450.310 requires that any urban area with a population over 50,000 must have a transportation plan based on a continuing, cooperative, and comprehensive planning process. The development of the Metropolitan Planning Organization (MPO) gives the local government authority and responsibility as a transportation policy-making entity. The MPOs designated are the Maricopa Association of Governments (MAG), the Pima Association of Governments (PAG), the Flagstaff Metropolitan Planning Organization (FMPO), the Central Yavapai Metropolitan Planning Organization (CYMPO), and the Yuma Metropolitan Planning Organization (YMPO). The Governor of Arizona approved the establishment of three new MPOs in the year of 2013: the Lake Havasu Metropolitan Planning Organization (LH MPO), the Sierra Vista Metropolitan Planning Organization (SVMPO) and the Sun Corridor Metropolitan Planning Organization (SCMPO) as they have been designated as an urbanized area by the 2010 United States Census.

ADOT PRIORITY PROGRAMMING PROCESS FOR HIGHWAYS

The statutory authority to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the Governor. The members serve a six-year term and represent the 15 counties of the state, pursuant to Arizona Revised Statute (ARS) 28-304 / 305. The Transportation Board presides over the establishment of the priority of projects to be established in the five year program, and also awards all highway construction contracts.

A committee appointed by the ADOT Director assists the Transportation Board in setting priorities (ARS 28-6951). This is the Priority Planning Advisory Committee (PPAC) that makes recommendations, advises, and updates the projects that eventually go into the five year program and STIP. PPAC is comprised of ADOT leaders from the State Engineer's Office, Multimodal Planning Division, Finance, and the Motor Vehicle Division. They review and have the authority to vote and recommend approval of the construction of projects prior to the final approval from the State Transportation Board. The committee is guided by several policies established by the State Transportation Board. The current policies address the following topics:

- Commitment to State Highway System
- Commitment to take full advantage of Federal-Aid
- Commitment to Value Engineering
- Program Categories
- General Criteria for Highway Projects
- Joint Sponsorship Criteria
- Interstate Funding
- Controlled Access Systems
- Transportation Systems Management
- Non-Interstate System Landscaping
- Non-Interstate System Rest Areas
- Interstate System Rest Areas
- Passing Lanes
- Ports-of-Entry
- Transportation Enhancements

PROJECT PRIORITIZATION

The STIP is a product of input from citizens, local governments, state legislators, COGs, MPOs, chambers of commerce, the business community, and ADOT transportation planners and engineers. The ADOT planners and engineers rely on a number of technical performance measures and criteria to identify transportation needs. Performance measures include the ADOT pavement management system, traffic counts and projections, truck studies, accident studies, and the Long Range Transportation Plan. These are used to identify transportation needs to assist decision makers in making wise investment choices.

The prioritization of a project can involve different methods. Among these methods are the evaluation of the route, average daily travel, the number of accidents, safety factors, and route connectivity. The prioritization also involves the recommendations of the ADOT District Engineers. They have a better understanding of what the transportation needs are in their region of Arizona.

The criteria are evaluated with a formula used to rank candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program and the STIP. The fiscal budget is also reviewed to keep the funding of projects within the balance set for that year.

COG and MPO Transportation Improvement Program (TIP)

The COGs and MPOs are responsible for developing and maintaining their comprehensive Long-Range Transportation Plans (LRTPs). The LRTPs should include the following elements: 1) Statement of region's transportation system investment priorities and plans, 2) Minimum 20 year time horizon from date of next update [25 years preferred], 3) Focus on transportation systems level need & intermodal/multimodal in nature, and 4) Link with regional land use, development, housing & employment goals & plans. Specific transportation planning responsibilities are outlined in their annual work programs, which are approved annually at the local, state and federal levels (23 CFR §450.308). Typical planning activities include the development of goals and objectives; conducting local and regional plans reviews; data collection and analysis; forecasting transportation needs and deficiencies; developing the Five – Year Transit Plan; developing transportation alternative plans and the development of Transportation Improvement Program (TIP).

The COGs and MPOs develop their TIPs based their regional transportation funding in consideration with their transportation needs for a period of four years. The TIP must be fiscally constrained covering a minimum of four year period to ensure that their fiscal budget is managed during that period (23 CFR §450.324). The revenues and project cost estimates by year are made available by the participating agencies. The TIPs must also provide a brief description of the type of development phase of the project listed by year. The fiscally constrained TIPs should include the most immediate LRTP based projects & strategies for implementation. This TIP document should show all interested parties the expenditures for transportation projects at the minimum of the next four years. The TIPS are incorporated into the ADOT STIP after they are being approved by their Executive Boards or Regional Councils without any modifications.

ADOT provides assistance to the COGs and MPOs through federal transportation planning funds. ADOT will consult the entities as projects that affect the Interstate or National Highway Systems in their region are programmed into the STIP. The COGs and

MPOs work together with the local governments within their respective planning regions. They also work with the ADOT District Engineers, Regional Planners and the Local Government Section to establish the priorities of the regional transportation projects.

In the case of the new MPOs such as the Lake Havasu Metropolitan Planning Organization (LHMPO), the Sierra Vista Metropolitan Planning Organization (SVMPO) and the Sun Corridor Metropolitan Planning Organization (SCMPO), these new MPOs have not developed their respective LRTPs and TIPs. Therefore, LHMPO and SVMPO projects will be listed separately in the Western Arizona Council of Governments (WACOG) and the South Eastern Arizona Governments Organization (SEAGO) TIPs. SCMPO will have its own section of FY 2014 – 2018 Listing of Transportation Projects.

Opportunities for Public Comment

In the development of the STIP, consideration is given to the highways, transit, environmental evaluations, financial resources, and the needs and desires of the general public and the local agencies. Extensive public involvement through public hearings and other appropriate media are encouraged and actively followed. Within a certain time period, comments are collected and reviewed with an appropriate response.

The MPO and COG decision-making process allows for numerous opportunities for public comment on the programming process and project selection. As a result of the Regional Transportation Plan, corridor profiles have been developed which eventually lead to programmable projects. Copies of the draft STIP are sent to the ADOT engineering districts and are available for review and comment from the public. A newspaper advertisement regarding the STIP is published statewide.

In order to develop cooperation and consultation with the general public, a series of hearings are held throughout the state in the spring at which all viewpoints can be heard regarding the Five-Year Transportation Facilities Construction Program, including highway and transit components as identified in the STIP (23 CFR §450.210). There are at least 30 days for public review of the STIP to allow for comments to be made. The responses collected are formally addressed.

ADOT's Internet website is used as an avenue for public comments on the STIP. Once the STIP is approved by FHWA and FTA, the final printed version will be available as well as posted on the ADOT website provided below. Amendments to the STIP are on-going and will be updated on the Internet (<http://www.azdot.gov/planning/transportation-programming/state-transportation-improvement-program>).

Air Quality

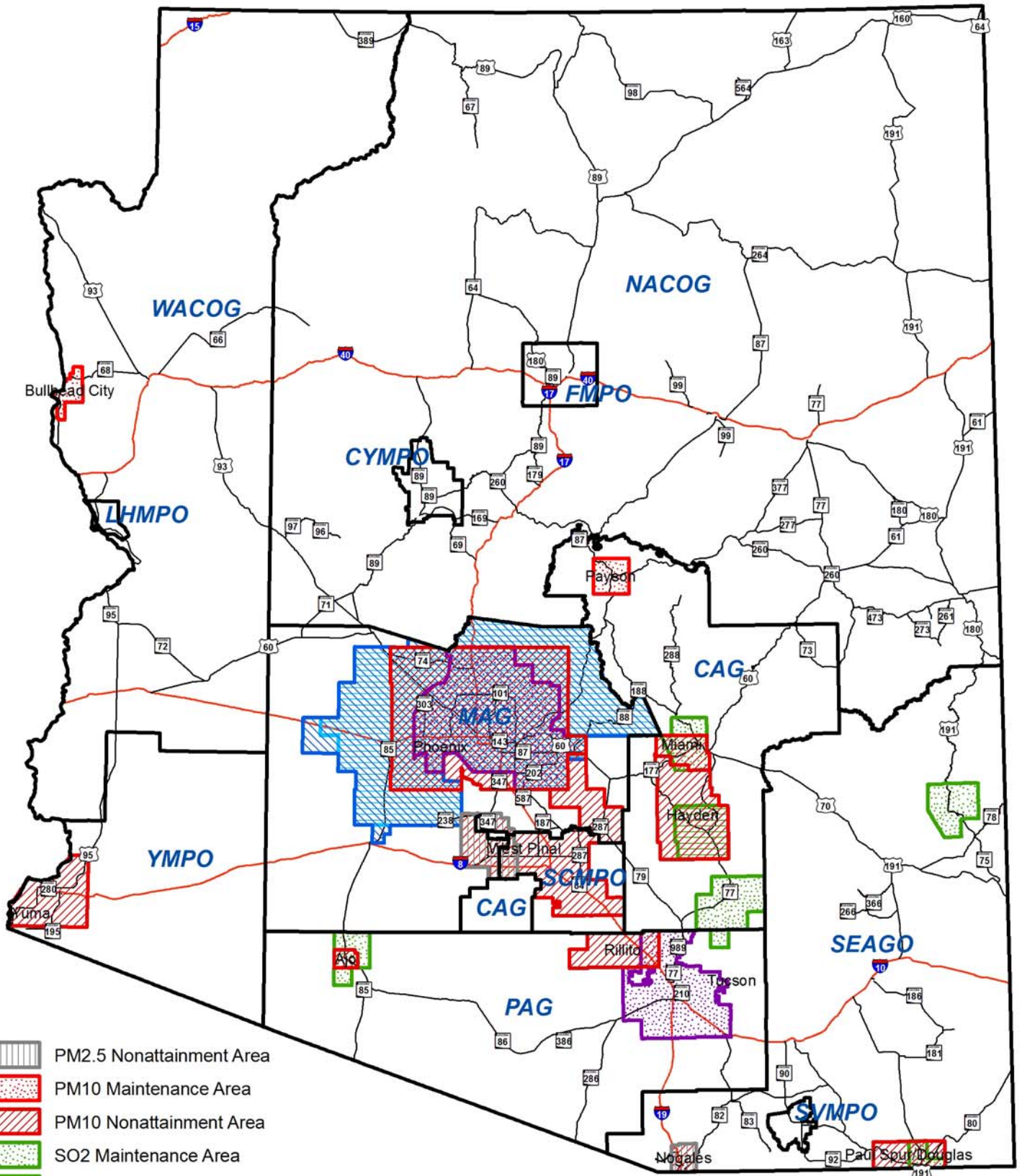
The amendments to the 1990 Clean Air Act require transportation conformity determinations of the Regional Transportation Plans (RTP) and Transportation Improvement Programs (TIPs) that are adopted by the Metropolitan Planning Organizations (MPOs) in areas that are nonattainment or that have been designated as attainment areas and are under maintenance plans for any National Ambient Air Quality Standards (NAAQS). Conformity determinations are also required in non-attainment areas for all transportation projects funded or approved under Title 23 (Highways) or the Federal Transit Act.





For the MPOs who are designated as nonattainment areas and maintenance areas, their Regional Transportation Plan will go through conformity analysis to demonstrate that each plan conforms to the State Implementation Plan (SIP). Each MPO TIP must demonstrate that the regional emission analysis performs on the plan applies tot their TIP. This determination means that the implementation of the projects and programs in the MPO TIPs are consistent with air quality goals. Since the STIP contains the MPO TIPs without modification, the implementation of the STIP must not make air quality worse or interfere with the purpose of the SIP.

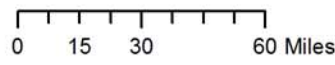
The Congestion Mitigation Air Quality (CMAQ) program is one source of funds for Transportation Control Measures (TCMs) employed for the purposes of reducing congestion and improving air quality. Under the Transportation Conformity Rule, TMCs are strategies that are specifically identified and committed to the State Implementation Plans (SIPs); are either listed in Section 108 of the Clean Air Act (CAA); or will reduce transportation related emissions by reducing vehicle use or improving traffic flow. Section 108 of the Clean Air Act establishes criteria and control techniques for ambient air quality standards.

The following map shows nonattainment and maintenance areas of the State that require a Conformity Analysis for the purpose of the SIP prior to being included in the STIP.

Arizona MPOs/COGs and Nonattainment/Maintenance Areas



-  PM2.5 Nonattainment Area
-  PM10 Maintenance Area
-  PM10 Nonattainment Area
-  SO2 Maintenance Area
-  SO2 Nonattainment Area
-  CO Maintenance Area
-  Ozone Nonattainment Area (2008 std)
-  Ozone Nonattainment Area (1997 std)



September 5, 2013



Federal Lands Highway

The Central Federal Lands Highway Division is part of the FHWA Office of the Federal Lands Highway (FLH) Program. Arizona's federal and tribal lands are under this division. The office provides program stewardship and transportation engineering services for surveying, planning, design, construction, and rehabilitation of highways and bridges going through federally owned land. This helps improve transportation, tourism, protect natural resources, and to maintain economic development within the Federal and Tribal lands. The federal land projects are selected in accordance with 23 CFR §660 (Special Programs). In the partnership with ADOT, FHL provides valued technical assistance, financial resources, and context sensitive solutions. The FHL assists partners like ADOT with several activities such as the Indian Reservation Roads and Bridges Programs, the Park Roads and Parkways Program, the Refuge Roads Program, the Forest Highway Program, and the Public Lands Highways Discretionary Program.

U.S. Forest Service Roads

In May 2012, ADOT, US Forest Service Southwest Region, and the Central Federal Lands Highway Division approved and implemented the 2011 to 2030, Arizona Forest Highway Long Range Transportation Plan. The plan gives the description and goals of the long range program of the Arizona Forest Highway Program. The guiding principles include access and mobility, economic vitality, safety, stewardship, and environmental sensitivity. The plan provides a project selection process and funding and investment strategies to ensure that the forest highways are maintained.

The roadways are important to promote tourism and transportation, and to support community economic development in the region. Currently there is about 1,280 miles of Forest Highway system open to public access in Arizona. They range from roadways with extensive use because they are close to metropolitan areas, to roads with little use because they are in rural

areas or they are isolated. It is important to maintain the roadways to keep transportation safe and efficient for visitors and recreational users of the forest region.

Indian Reservation Roads Transportation Improvements Program (IRR)

The Central Federal Lands Highway Division and the Bureau of Indian Affairs (BIA), Division of Transportation, work in a joint agreement to administer this program. There are 22 Arizona Native Nations / Indian Tribes with lands that are covered either by the BIA Navajo Region and Western Region. The program provides funding to Tribes to help with the planning, design, construction and maintenance of all public roads. Funds from the IRR program can be used with US Department of Transportation projects providing access to or within the tribal or federal lands. It can be used as the state or local match as part of the apportionment of federal aid funding.

The Central Federal Lands Highway Division distributes the final IRR Transportation Improvement Program (TIP) representing the Navajo and Western Regions. This final IRR-TIP is sent to the FHWA Division Office in Arizona. From there, the FHWA office sends it to ADOT to be incorporated into the STIP.



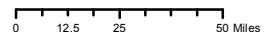
National Forest Roads

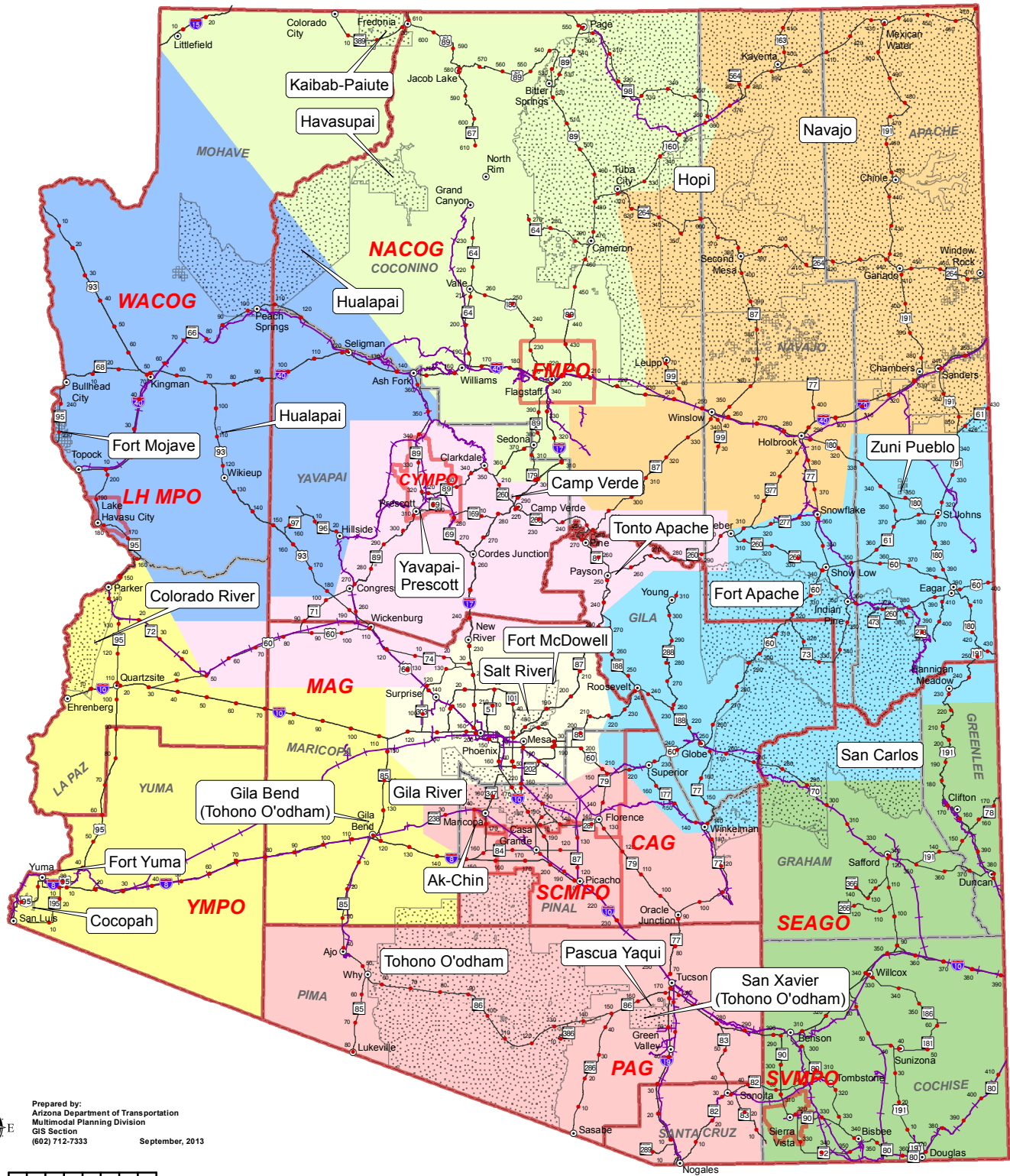
- Forest Road
- Forest Land
- County Boundary
- Railroad
- Tribal Land
- State Boundary



Prepared by:
 Arizona Department of Transportation
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September, 2013





Arizona American Indian Reservations, Council of Governments, & Engineering And Maintenance Districts

COG/MPO	Railroad	Engineering & Maintenance Dist.	PHOENIX MAINTENANCE
Indian Reservation	Cities and Towns	FLAGSTAFF	PRESCOTT
County Boundaries	Mile Post	GLOBE	SAFFORD
State Highway System		HOLBROOK	TUCSON
		KINGMAN	YUMA

Public Notification, Public Hearings and Public Meetings

TRANSPORTATION IMPROVEMENT PROGRAM AND CAPITAL PROGRAM APPROVAL DATES

ORGANIZATION	TYPE OF MEETING	Capital Program	Status	LOCATION	Approval Date
ADOT	Transportation Board	Five-Year Transportation Facilities Construction Highway Program	Approved	Phoenix, AZ.	23-Jun-13
	Public Hearing			Phoenix, AZ.	08-Mar-13
	Public Hearing			Tuscon, AZ	12-Apr-13
	Public Hearing			Flagstaff, AZ.	10-May-13
CAG		Only FY 13 - 16 TIP is available.		TBD	TBD
CYMPO	Executive Board	Transportation Improvement Program	Approved	Prescott, AZ	15-May-13
FMPO	Executive Board	Transportation Improvement Program	Approved	Flagstaff, AZ	3-Jul-13
LHMPO		Please refer to WACOG			
MAG	Regional Council	Transportation Improvement Program	Approved	Phoenix, AZ.	29-Jan-14
NACOG	Regional Council	Transportation Improvement Program	Approved	Flagstaff, AZ	24-Oct-13
PAG	Regional Council	Transportation Improvement Program	Approved	Tuscon, AZ	23-May-13
SCMPO	Executive Board	Listing of Transportation Projects	Approved	Casa Grande, AZ	14-Jan-14
SEAGO	Executive Board	Transportation Improvement Program	Approved	Wilcox, AZ.	30-May-13
SVMPO		Pleaser refer to SEAGO			
WACOG	Executive Board	Transportation Improvement Program	Approved	Parker, AZ.	12-Sep-13
YMPO	Executive Board	Transportation Improvement Program	Approved	Yuma, AZ.	22-Aug-13

Please refer to the COG/MPO TIPs and ADOT Five Year Program for more detailed information on their Public Involvement Process

NUMBER OF STIP PUBLIC COMMENT RECEIVED

ADOT Phoenix Main Library, District Offices and e-mail.	Draft FY 2014 - 2018 STIP Comments Received
Flagstaff	None
Globe	None
Holbrook	None
Kingman	None
Phoenix - Construction	None
Phoenix - Maintenance	None
Prescott	None
Safford	None
Tucson	None
Yuma	None
STIP@azdot.gov	None
ADOT Phoenix- Main Library	None

ARIZONA DEPARTMENT OF TRANSPORTATION

Draft FY 2014 – 2018 State Transportation Improvement Program NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) is providing a draft copy of the Fiscal Year 2014 - 2018 Statewide Transportation Improvement Program (STIP) for review and comment from October 18, 2013 thru November 29, 2013. The document will be available at <http://www.azdot.gov/STIP> and during business hours at the ADOT Research Center – Library, 206 S. 17th Ave. Room 198, Phoenix, AZ 85007 and the following locations:

FLAGSTAFF DISTRICT

1801 S MILTON RD
FLAGSTAFF, AZ 86001
(928)774-1491

<http://www.azdot.gov/Highways/districts/Flagstaff/index.asp>

GLOBE DISTRICT

1900 US 60
GLOBE, AZ 85501
(928)402-5600

<http://www.azdot.gov/Highways/districts/Globe/index.asp>

HOLBROOK DISTRICT

2407 E NAVAJO BLVD
HOLBROOK, AZ 86025
(928)524-5404

<http://www.azdot.gov/Highways/districts/Holbrook/index.asp>

KINGMAN DISTRICT

3660 E ANDY DEVINE
KINGMAN, AZ 86401
(928)681-6010

<http://www.azdot.gov/Highways/districts/Kingman/index.asp>

PHOENIX CONSTRUCTION

1801 W JEFFERSON, SUITE 120
PHOENIX, AZ 85007-3289
(602)712-8965

http://www.azdot.gov/Highways/districts/Phx_Construction/index.asp

PHOENIX MAINTENANCE

2140 HILTON AVE
PHOENIX, AZ 85009
(602)712-6664

http://www.azdot.gov/Highways/districts/Phx_Maintenance/index.asp

PRESCOTT DISTRICT

1109 COMMERCE DR
PRESCOTT, AZ 86305
(928)777-5861

<http://www.azdot.gov/Highways/districts/Prescott/index.asp>

SAFFORD DISTRICT

2082 E HWY 70
SAFFORD, AZ 85546
928-432-4919

<http://www.azdot.gov/Highways/districts/Safford/index.asp>

TUCSON DISTRICT

1221 S 2ND AVE
TUCSON, AZ 85713
(520)388-4200

<http://www.azdot.gov/Highways/districts/Tucson/index.asp>

YUMA DISTRICT

2243 E GILA RIDGE RD
YUMA, AZ 85365
(928)317-2100

<http://www.azdot.gov/Highways/districts/Yuma/index.asp>

The newspapers of **Arizona** make public notices from their printed pages available electronically in a single database for the benefit of the public. This enhances the legislative intent of public notice - keeping a free and independent public informed about activities of their government and business activities that may affect them. Importantly, Public Notices now are in one place on the web (www.PublicNoticeAds.com), not scattered among thousands of government web pages.

County: Maricopa

Printed In: Arizona Republic (Phoenix)

Printed On: 2013/10/13

ARIZONA DEPARTMENT OF TRANSPORTATION NOTICE TO THE PUBLIC The Arizona Department of Transportation (ADOT) is providing a draft copy of the Fiscal Year 2014 - 2018 Statewide Transportation Improvement Program (STIP) for review and comment from October 18, 2013 thru November 29, 2013. The document will be available at <http://www.azdot.gov/STIP> and during business hours at the ADOT Research Center - Library, 206 S. 17th Ave. Room 198, Phoenix, AZ 85007 and the following locations: FLAGSTAFF DISTRICT 1801 S MILTON RD FLAGSTAFF, AZ 86001 (928)774-1491 <http://www.azdot.gov/Highways/districts/Flagstaff/index.asp> GLOBE DISTRICT 1900 US 60 GLOBE, AZ 85501 (928)402-5600 <http://www.azdot.gov/Highways/districts/Globe/index.asp> HOLBROOK DISTRICT 2407 E NAVAJO BLVD HOLBROOK, AZ 86025 (928)524-5404 <http://www.azdot.gov/Highways/districts/Holbrook/index.asp> KINGMAN DISTRICT 3660 E ANDY DEVINE KINGMAN, AZ 86401 (928)681-6010 <http://www.azdot.gov/Highways/districts/Kingman/index.asp> PHOENIX CONSTRUCTION 1801 W JEFFERSON, SUITE 120 PHOENIX, AZ 85007-3289 (602)712-8965 http://www.azdot.gov/Highways/districts/Phx_Construction/index.asp PHOENIX MAINTENANCE 2140 HILTON AVE PHOENIX, AZ 85009 (602)712-6664 http://www.azdot.gov/Highways/districts/Phx_Maintenance/index.asp PRESCOTT DISTRICT 1109 COMMERCE DR PRESCOTT, AZ 86305 (928)777-5861 <http://www.azdot.gov/Highways/districts/Prescott/index.asp> SAFFORD DISTRICT 2082 E HWY 70 SAFFORD, AZ 85546 928-432-4919 <http://www.azdot.gov/Highways/districts/Safford/index.asp> TUCSON DISTRICT 1221 S 2ND AVE TUCSON, AZ 85713 (520)388-4200 <http://www.azdot.gov/Highways/districts/Tucson/index.asp> YUMA DISTRICT 2243 E GILA RIDGE RD YUMA, AZ 85365 (928)317-2100 <http://www.azdot.gov/Highways/districts/Yuma/index.asp>
Pub: October 13, 2013

Public Notice ID: 20694008

Public Notices

AZ 85009 (602)712-6664 http://www.azdot.gov/HighwayS/districts/Phx_Maintenance/...

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2005 NEWMAR 4023, 370 CUMMINGS, BK ONAN DIESEL GEN, 2 A/CS, AUTO-MATIC LEVELERS, EXCELLENT CONDITION, ONLY \$109,995

New, Big Tex 6.5' x 10' 3,500 lb 1-axle utility. Pipe rail, wood floor. 355A-10B4K9C \$1,249 Special Sale Price

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2011 CHATEAU 21RE CLASS C GENERATOR, A/C, Y-10 FORD, GREAT CONDITION ONLY \$34,995.

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2013 KEYSTONE COUGAR 29RKSHE \$39999 CALL TODAY! (888) 874-8528 CAMPING WORLD OF MESA

New, CM 3-Horse bumper pull trailer. 16'1 x 7'8 x 6' w. Tandem, steel slant load, front tack rm - Dakota ES #9740A \$5,995 Special

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**Draft FY 2014 - 2018 Arizona Department of Transportation (ADOT)
State Transportation Improvement Program (STIP)
COMMENT FORM**

Please provide us any comments regarding Draft FY 2014 - 2018 ADOT STIP.

COMMENTS:

.....
Contact Information (optional)

Name	Address	City	State	ZIP
Phone	Fax	Email		

Completed comment forms can be submitted to the ADOT District Office or sent to the ADOT Multimodal Planning Division by November 29, 2013. Please send comments to STIP Coordinator by faxing 602 712-6412; writing to 206 S. 17th Ave. Mail Drop 310B, Phoenix, AZ 85007; or emailing STIP@azdot.gov.

Completion of this comment form is completely voluntary. All comments provided will become part of the STIP’s documentation. Under state law, any identifying information will become part of the public record, and as such, must be released to any individual upon request.



FOR MORE INFORMATION:

ARIZONA DEPARTMENT OF TRANSPORTATION

FY 2014 – 2018 State Transportation Improvement Program TRIBAL CONSULTATION

The Arizona Department of Transportation (ADOT) consulted with the twenty-two Arizona Native Nations/Tribal Governments listed below through a Native Nation/Tribal Government consultation letter. Then, a follow up e-mail in regards to the State Transportation Improvement Program (STIP) consultation letter was sent to each Tribal Leader Transportation Contact.

- Ak-Chin Indian Community
- Cocopah Indian Tribe
- Colorado River Indian Tribe
- Fort McDowell Yavapai Nation
- Fort Mojave Indian Tribe
- Fort Yuma Quechan Tribe
- Gila River Indian Tribe
- Havasupai Tribe
- Hopi Tribe
- Hualapai Tribe
- Kaibab Band of Paiute Indians
- Navajo Nation
- Pascua Yaqui Tribe
- Pueblo of Zuni
- Salt River Pima-Maricopa Indian Community
- San Carlos Apache Tribe
- San Juan Southern Paiute Tribe
- Tohono O'odham Nation
- Tonto Apache Indian Community
- White Mountain Apache Tribe
- Yavapai-Apache Nation
- Yavapai-Prescott Indian Tribe

ADOT
Arizona Department of Transportation



2014-2018

Five-Year Transportation
Facilities Construction Program

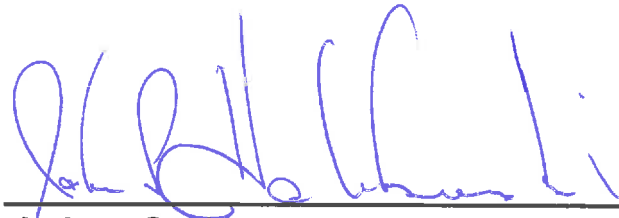
ADOT



2014-2018 Current Five-Year Transportation Facilities Construction Program

I, John S. Halikowski, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Current Five-Year Transportation Facilities Construction Highway Program for fiscal years 2014 – 2018. It was adopted by the State Transportation Board in a meeting held the 25th day of June 2013.

Signed on the 25th day of June 2013.



John S. Halikowski
Director
Arizona Department of Transportation

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Executive Summary

June 2013

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Summary of Dollars by Section (\$000)

Section I, Highways							
County	2014	2015	2016	2017	2018	Grand Total	
Apache	\$8,522	\$19,934	\$35,031	\$0	\$0	\$63,487	
Cochise	\$30,398	\$30,296	\$400	\$0	\$0	\$61,094	
Coconino	\$32,481	\$13,538	\$28,519	\$16,026	\$0	\$90,564	
Gila	\$10,286	\$6,127	\$8,648	\$485	\$8,250	\$33,796	
Graham	\$8,270	\$4,027	\$9,298	\$0	\$0	\$21,595	
Greenlee	\$795	\$1,040	\$3,500	\$0	\$0	\$5,335	
La Paz	\$9,820	\$20,801	\$1,800	\$0	\$0	\$32,421	
Maricopa	\$24,820	\$12,947	\$5,384	\$0	\$0	\$43,151	
Mohave	\$29,060	\$30,091	\$31,800	\$6,390	\$0	\$97,341	
Navajo	\$26,636	\$34,983	\$6,520	\$0	\$2,000	\$70,139	
Pima	\$9,571	\$13,750	\$8,200	\$0	\$0	\$31,521	
Pinal	\$18,209	\$65,124	\$15,631	\$0	\$0	\$98,964	
Santa Cruz	\$5,653	\$4,500	\$7,910	\$0	\$0	\$18,063	
Yavapai	\$31,137	\$45,165	\$80,242	\$0	\$3,000	\$159,544	
Yuma	\$20,015	\$18,700	\$6,376	\$2,500	\$0	\$47,591	
Statewide	\$19,394	\$9,050	\$8,865	\$8,175	\$1,200	\$46,684	
Statewide by County Total	\$285,067	\$330,073	\$258,124	\$33,576	\$14,450	\$921,290	
Subprograms	\$114,123	\$108,174	\$136,305	\$265,497	\$318,112	\$942,211	
Statewide Total	\$399,190	\$438,247	\$394,429	\$299,073	\$332,562	\$1,863,501	
Section II, Regional Transportation Plan: Freeway Program							
Life Cycle Summary Total	\$486,487	\$508,834	\$304,400	\$354,200	\$400,120	\$2,054,041	
Systemwide Summary Total	\$36,940	\$37,940	\$34,340	\$34,540	\$34,740	\$178,500	
RTPFP Total	\$523,427	\$546,774	\$338,740	\$388,740	\$434,860	\$2,232,541	
Section III, PAG Regional Transportation Highway Program							
PAG Summary Total	\$80,120	\$59,501	\$38,218	\$77,300	\$119,683	\$374,822	
PAG Regionwide Summary Total	\$200	\$200	\$200	\$200	\$200	\$1,000	
PAG Total	\$80,320	\$59,701	\$38,418	\$77,500	\$119,883	\$375,822	
Section IV, Airport							
Airport Total	\$194,396	\$271,734	\$389,598	\$160,670	\$163,241	\$1,179,639	
Grand Total	\$1,197,333	\$1,316,456	\$1,161,185	\$925,983	\$1,050,546	\$5,651,503	

Costs reflect total dollars including local funding sources

Purpose of the Five-Year Transportation Facilities Construction Program

The purpose of the Five-Year Transportation Facilities Construction Program is to comply with Arizona Revised Statutes §28-304, and set forth the plan for developing projects and account for the spending of funds for the next five years. The first two years of the program will be financially constrained by year. All projects in the first two years of the program will be fully funded and be ready to advertise within the year programmed or sooner as determined by the State Transportation Board. The last three years of the program will be used to establish an implementation plan for projects moving through the various preparation phases needed prior to the construction of the project.

Highways

The Arizona Department of Transportation (ADOT) is mandated by state law to be responsible for constructing and maintaining all interstate and state highways in Arizona. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for Highways and Airports. This publication identifies programs and projects programmed for state fiscal years 2014 through 2018.

The Clean Air Act Amendment of 1990 requires that a determination be made that a program conforms to the latest air quality implementation plan before it can be approved.

Arizona Revised Statutes §28-6952 requires the Five-Year Transportation Facilities Construction Program to complete a public hearing and publication. This is done through a series of public meetings held throughout the state in conjunction with the State Transportation Board meetings.

The State Transportation Board uses the Tentative Five-Year Transportation Facilities Construction Program for distribution to the public prior to public hearings and final action of the final Five-Year Program.

Current Highway Funding Issues

Adequate funding for Arizona's transportation needs continues to be an issue. Highway User Revenue Fund (HURF) revenues continue to lag, even as the rest of the economy begins to recover. Fuel tax revenues, which represent over 50% of the revenues flowing into the HURF, are weak as consumers respond to higher gas and diesel prices by reducing their driving and transitioning to more fuel efficient vehicles. Vehicle License Taxes (VLT), another source of revenue for the HURF, while growing, have not yet recovered to pre-recession levels. In 2012, consumers purchased 46% fewer vehicles than they did in 2004.

Federal Aid, which provides the majority of funding for Arizona's transportation system, also continues to be a concern. Federal transportation authorization bills that have typically provided funding in 6 year increments have been reduced to an 18 month authorization period with the passage of MAP-21. In addition, the fund source for federal aid, the Highway Trust Fund, requires transfers from the Federal General Fund in order to remain solvent.

The result of this uncertainty is that the Five Year Program planned expenditures have had to be reduced in order to maintain fiscal constraint. Projected revenue shortfalls have prompted a total reduction of \$350 million to the FY2016 and FY2017 program years. Consequently, over the next five years, efforts to preserve and expand Arizona's transportation system will be significantly impacted.

Maricopa Association of Governments Regional Transportation Plan Freeway Program

Arizona House Bill 2292, which passed in the spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments Transportation Policy Committee which was tasked with developing a Regional Transportation Plan for Maricopa County, and established the process for an election to extend the current half-cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half-cent sales tax for transportation for an additional 20 years to 2026. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with Arizona Revised Statutes §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections is distributed to freeways and state highways; 10.5 percent is distributed to arterial street improvements; and 33.3 percent is distributed to the public transportation fund. The Regional Transportation Plan thus has three major components: Freeways/Highways, Arterial Streets, and Transit.

The Regional Transportation Plan Freeway Program includes new freeway corridors to serve growth in the region, and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems, and freeway service patrols.

The Regional Transportation Plan Freeway Program is funded by three primary revenue sources: the Proposition 400 half-cent sales tax, ADOT funds dedicated for use in Maricopa County, and federal highway funds.

Pima Association of Governments Regional Transportation Highway Program

The Pima Association of Governments is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning. The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year, \$2.1 billion regional transportation plan. This RTA plan was approved by Pima County voters on May 16, 2006 along with a half-cent sales tax to fund projects outlined in the plan over a 20-year period ending in 2026.

The RTA plan as outlined in 2006 includes roadway, safety, transit, and environmental and economic elements.

The Pima Association of Governments receives annual funding from the Arizona Highway User Revenue Fund, which consists of fuel taxes, vehicle license taxes, registration fees, and other sources. This fund is divided by state statute among the Department of Public Safety, ADOT, and counties, cities, and towns. ADOT receives 50.5 percent of the fund after an initial distribution to the Department of Public Safety and other items. ADOT sets aside 12.6 percent of these funds by state statute, plus another 2.6 percent by State Transportation Board policy, into the Maricopa Association of Governments and Pima Association of Governments. The Pima Association of Governments is allocated 25 percent of these set-aside funds. These funds are split between state routes and highways, and arterial roadways.

ADOT's share of federal highway funds forms the basis for its highway construction program, of which a 13 percent share is reserved for highways in the Pima Association of Governments area.

Airport Development Program

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Tentative Five-Year Airport Capital Improvement Program to parallel the FAA's Airport Capital Improvement Program. This program has the dual objective of maximizing the use of state dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the FAA directly to local airports. State funds come mainly from flight property tax, aircraft lieu tax, and aviation fuel tax. The Airport Capital Improvement Program development process allocates money from the State Aviation Fund and distributes these funds across three major categories: Design/Construction, Planning, and Land Acquisition. The State Transportation Board approves this distribution annually.

As airport sponsors receive a federal grant, they will apply to the state for the matching funds. The maximum grant funds any one sponsor can receive cannot exceed 10 percent of the average revenue into the State Aviation Fund for the period of three previous years. The maximum state/local grant funds for the fiscal year 2013 Program is \$2.13 million per airport.

The Airport Capital Improvement Program also provides for state-funded loans and Airport Pavement Maintenance Service. Up to \$2 million in Airport Loans may be issued in fiscal year 2014. In 2014, \$6.4 million will be invested in Airport Preventative Maintenance Services at public airports. Statewide System Planning and Services are managed by ADOT and funded by both federal and state monies. In 2014, \$2.6 million will be invested in statewide planning studies and services to benefit Arizona airports.

Linking Planning and Programming

ADOT recently completed its Long-Range Transportation Plan, "What Moves You Arizona." It was adopted by the State Transportation Board on November 18, 2011. The plan provides a unique approach and strategic direction to guide future investments in transportation through the Recommended Investment Choice.

As part of the implementation of the plan, ADOT has decided to assess its current programming policies and practices. This assessment will provide a direct connection between the plan's Recommended Investment Choice and ADOT's programming process. The primary objective of this assessment is to ensure the alignment of decision-making with the plan's goals, objectives, performance measures, and policies, including an opportunity to improve its transparency, credibility,

understandability, and effectiveness. The outcome will be a strategy that links long-range transportation planning to the state's Five-Year Transportation Facilities Construction Program.

Public Participation

The federal highway and transit bill requires that the Tentative Five-Year Transportation Facilities Construction Program be made reasonably available for public review and comment. To comply with this requirement, ADOT holds public hearings in Phoenix, Tucson, and Flagstaff. Members of the audience are given the opportunity to address the State Transportation Board on any item of the program. Also, ADOT has made available on its website an opportunity to comment on the program for all who have interest in ADOT's transportation system.

The 2014-2018 Tentative Five-Year Transportation Facilities Construction Program will be available for public review and comment. ADOT has developed a "how to read it" guide and welcomes feedback at FiveYearConstructionProgram@azdot.gov. A phone comment line has also been established for callers to leave comments and ask questions: 1-855-712-8530.

The State Transportation Board will consider all public comments received by May 17, 2013. Public hearings will be conducted on March 8 in Phoenix, April 12 in Tucson, and May 10 in Flagstaff to allow for additional community input. The board is expected to adopt the 2014-2018 Five-Year Transportation Facilities Construction Program at a special June 25, 2013 meeting in Phoenix.

Next Steps

When the State Transportation Board approves the 2014-2018 Five-Year Transportation Facilities Construction Program, a final document will be prepared and updated on ADOT's website — azdot.gov.

Updates to the program can be viewed on a monthly basis as the State Transportation Board takes action on specific projects at the monthly board meetings.



2014-2018

Highway

Five-Year Transportation
Facilities Construction Program



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220 – Development Support - continued

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320 – Roadside Facilities Improvement

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Various Helpful Web Links

Five-Year Transportation Facilities Construction Program, <http://www.azdot.gov/FiveYearProgram>
Priority Planning Advisory Committee (PPAC), http://www.azdot.gov/MPD/priority_Programming/PPAC
State Transportation Improvement Program (STIP), http://www.azdot.gov/MPD/priority_Programming/STIP
STIP Amendments, <http://www.azdot.gov/MPD/STIP>
Contact ADOT, https://www.azdot.gov/Contact_ADOT/index.aspx
Long Range Transportation Plan, http://www.whatmovesyouarizona.gov/your_home.asp

Introduction for Highways

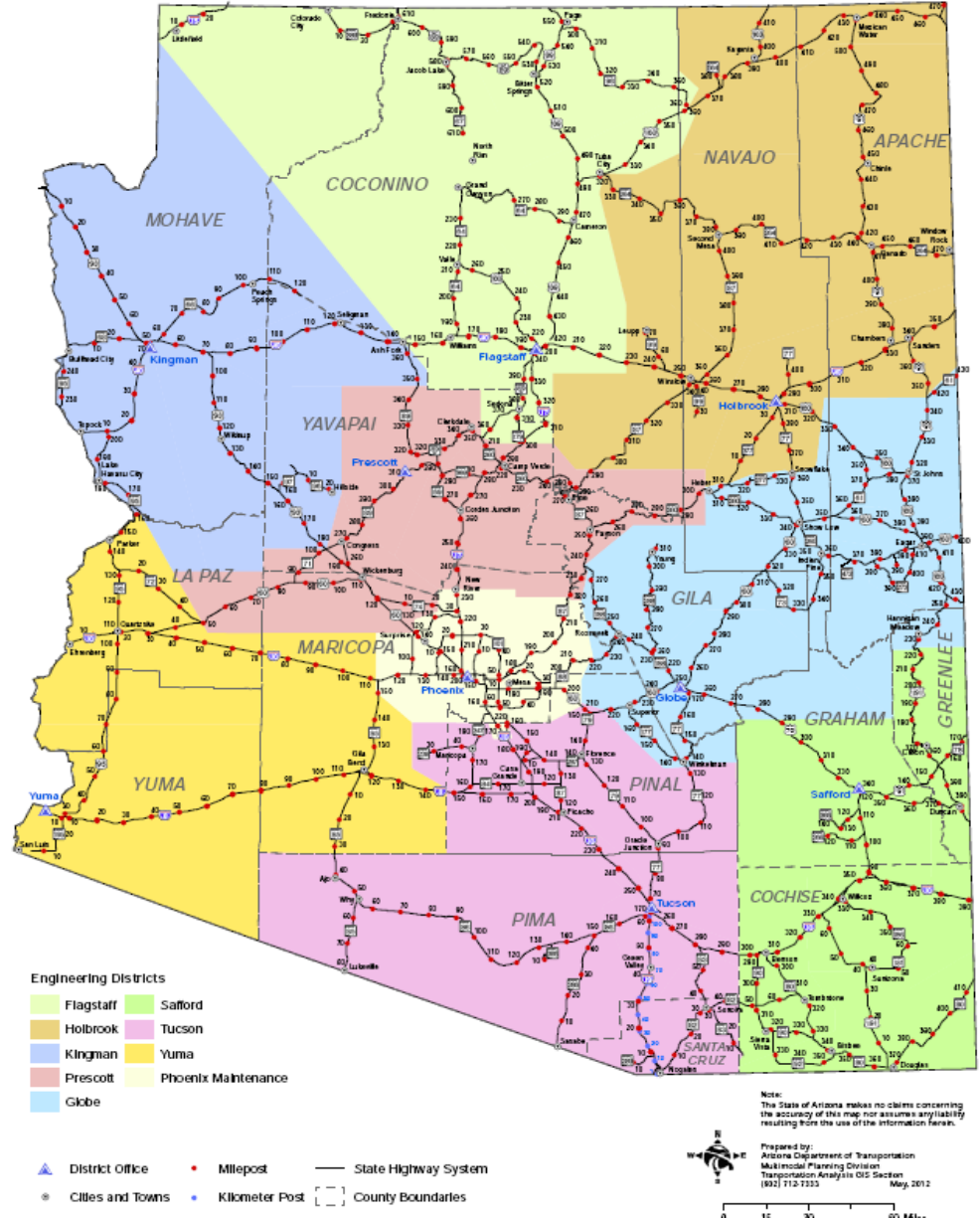
The Arizona Department of Transportation (ADOT) is mandated by state law (Title 28, Chapter 20, Article 3; A.R.S. §28-6952, §28-6953, §28-6954 and §28-6955) to be responsible for constructing and maintaining all interstate and state highways in Arizona and provide financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for highways and airports. This publication identifies programs and projects for State fiscal years 2014 – 2018.

Delivery of the Transportation Facilities Construction Program may be impacted by economic conditions or new legislation. ADOT will continue to monitor economic conditions and legislation that may affect revenues.

Engineering Districts

Abbr	District Engineers
------	--------------------

- | | |
|----------|---|
| F | AUDRA MERRICK
1801 S MILTON RD, FLAGSTAFF, AZ 86001
Phone Number: (928)774-1491, Fax Number: (928)779-5905 |
| G | JESUS (JESSE) GUTIERREZ
PO BOX 2717, GLOBE, AZ 85502-2717
Phone Number: (928)402-5600, Fax Number: (928)402-5614 |
| H | LYNN JOHNSON
2407 E NAVAJO BLVD, HOLBROOK, AZ 86025
Phone Number: (928)524-5404, Fax Number: (928)524-5410 |
| K | MICHAEL KONDELIS
3660 E ANDY DEVINE, KINGMAN, AZ 86401
Phone Number: (928)681-6010, Fax Number: (928)757-1269 |
| E | JULIE KLIEWER
1801 W JEFFERSON, SUITE 120, PHOENIX, AZ 85007-3289
Phone Number: (602)712-8965, Fax Number: (602)712-3116 |
| M | TIM WOLFE
2140 HILTON AVE, PHOENIX, AZ 85009
Phone Number: (602)712-6664, Fax Number: (602)712-6983 |
| P | ALVIN STUMP
1109 COMMERCE DR, PRESCOTT, AZ 86305
Phone Number: (928)777-5861, Fax Number: (928)771-0058 |
| S | WILLIAM D. HARMON
2082 E HWY 70, SAFFORD, AZ 85546
Phone Number: 928-432-4919, Fax Number: (928)428-7523 |
| T | RODERICK LANE
1221 S 2ND AVE, TUCSON, AZ 85713
Phone Number: (520)388-4200, Fax Number: (520)628-5387 |
| Y | PAUL PATANE
2243 E GILA RIDGE RD, YUMA, AZ 85365
Phone Number: (928)317-2100, Fax Number: (928)317-2107 |



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Abbreviations

COUNTY

AP Apache
 CH Cochise
 CN Coconino
 GI Gila
 GH Graham
 GE Greenlee
 LA La Paz
 MA Maricopa
 MO Mohave
 NA Navajo
 PM Pima
 PN Pinal
 SC Santa Cruz
 YV Yavapai
 YU Yuma
 SW Statewide

PHASE OF WORK

C CONSTRUCTION
 D DESIGN
 E ENVIRONMENTAL
 G GEOTECHNICAL
 L LOCATION/STUDY
 P PLAN/RESEARCH
 R RIGHT-OF-WAY
 U UTILITIES
 X NON-CONSTRUCTION

ENGINEERING DISTRICTS

F FLAGSTAFF DISTRICT
 G GLOBE DISTRICT
 H HOLBROOK DISTRICT
 K KINGMAN DISTRICT
 E PHOENIX CONSTRUCTION
 M PHOENIX MAINTENANCE
 P PRESCOTT DISTRICT
 S SAFFORD DISTRICT
 T TUCSON DISTRICT
 Y YUMA DISTRICT

FUNDING SOURCES

AC Advanced Construction
 BIP Border Infrastructure Program
 BTEP Border Technology Exchange Program
 BR Bridge Replacement
 CM Congestion Mitigation
 MAG/CM Congestion Mitigation
 CMAQ Congestion Mitigation and Air Quality
 CBI Coordinated Border Infr & Saf
 ER Emergency
 FA Federal Aid
 FLH Forest Land Highway
 GVT Local Government
 GAN Grant Anticipation Notes
 HES Hazard Elimination Safety
 HPP High Priority Project
 HSIP Highway Safety Improvement Program
 HRRR High Risk Rural Roads
 ITS Intelligent Transportation System
 IM Interstate Maintenance
 MCS Motor Carrier Safety Assistance Fund
 NH National Highway System
 NRT National Recreational Trails
 NHPP National Highway Performance Program
 PAG RTA PAG Regional Transportation Authority Funds
 PRVT Private
 PLH Public Land Highway
 RR Rail-Highway Crossings
 RHC Railway Highway Crossing
 RARF Regional Area Road Fund
 RSIP Rural Safety Innovation Program
 SRS Safe Routes to School
 SB Scenic Byway
 STAN Statewide Transportation Acceleration Needs
 STATE State
 PAG 12.6% State HURF
 PAG 2.6% State HURF
 MAG 12.6% State HURF
 MAG 2.6% State HURF
 STATE/FA State or Federal Aid
 SPR State Planning & Research
 SFC Surface Transportation Research, Environment
 PAG/STP Surface Transportation Program
 STP Surface Transportation Program
 MAG/STP Surface Transportation Program
 TBD Funding to be determined
 DBE Training & Disadvantaged Business Enterprise
 TCSP Transportation & Community System Preservation
 TA Transportation Alternatives
 TEA Transportation Enhancements

OTHER GENERAL TERMS

AC Asphaltic Concrete
 ACFC Asphaltic Concrete Friction Course
 ACSC Asphaltic Concrete Surface Course
 APPR Approaches
 AR Asphaltic Rubber
 AR/RE Asphaltic Rubber/Or Recycle
 ASP Arizona State Park
 BMP Beginning Mile Post
 CD Collector Distributor
 DCR Design Concept Report
 EA Environmental Assessment
 EB Eastbound
 EIS Environmental Impact Statement
 FC Finishing Course
 FMS Freeway Management System
 FY Fiscal Year
 GA Greater Arizona
 GPL General Purpose Lane
 HELP Highway Expansion Loan Program
 HOV High Occupancy Vehicle
 HURF Highway User Revenue Fund
 IGA Intergovernmental Agreement
 JCT Junction
 JPA Joint Project Agreement
 LT Left Turn
 MAG Maricopa Association Of Governments
 MP Milepost
 NB Northbound
 OP Overpass
 PAG Pima Association Of Governments
 PCCP Portland Cement Concrete Paving
 PE Preliminary Engineering
 PH Phase Of Work
 POE Port-Of-Entry
 R&R Remove & Replace
 R/W Right-Of-Way
 REHAB Rehabilitation
 RFS Regional Freeway System
 RPMS Roadway Pavement Markers
 RT Right Turn
 RTPFP Regional Transportation Plan Freeway Program
 RWIS Regional Weather Information Station
 SB Southbound
 STRS Structures
 SYS System
 TI Traffic Interchange
 TL Travel Lane
 TRACS Accounting System Reference Number
 UP Underpass
 WB Westbound

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Local Transportation Alternatives

(For Information Only)

PROJECT INFORMATION									BUDGET/FUNDING	
TRACS	FASN	TIP ID #	FY	Sponsor	COG/MPO	District	Location Description (ADOT)	Activity	Fed Aid	Total
SF003 01C	APJ-0(206)T	APJ 12-01R	15	Apache Junction	CAG	Phoenix	Ironwood Dr, Southern Ave & Idaho Rd in Apache Jct	Construction	SRTS	\$204,662
H8283 01C	999-A(317)A	CSG 11-01R	15	Casa Grande	CAG	Tucson	SR2S Casa Grande Rock-N-Roll Program	Other	SRTS	\$294,940
SL713 01C	CLG 0 201	CLG 10-01T	15	Coolidge	CAG	Tucson		Construction	TE	\$642,635
SL532 01C	FLO 0 004	FLO 02-01T	14	Florence	CAG	Tucson		Construction	TE	\$429,208
SL692 01C/02D	GGI 0 207	GIL 09-01T	14	Gila County	CAG	Globe		Design/Construction	TE	\$521,166
SL722 01C	GGI 0 208	GIL 10-01T	15	Gila County	CAG	Globe		Construction	TE	\$357,875
SF032 01C	999-A(319)A	MAR 11-02R	14	Maricopa	CAG	Tucson	SR2S-CITY OF MARICOPA-SIGNALING AND SAFETY	Procurement	SRTS	\$116,448
SF 02D		MAR 13-01R	14	Maricopa	CAG	Tucson		Design	SRTS	\$41,080
SF 01C		MAR 13-01R	16	Maricopa	CAG	Tucson		Construction	SRTS	\$191,320
SF012 01C	FLA-0(214)T	f71303	14	Flagstaff	FMPO	Flagstaff	Lone Tree Rd to San Francisco Street	Construction	SRTS	\$288,643
SL549 01C	FLA-0(005)	f71202	14	Flagstaff	FMPO	Flagstaff	Florence St. to Walnut St. Railroad Underpass	Construction	TE	\$725,000
SF 02D			14	Choice Education	MAG	Phoenix		Design	SRTS	\$42,500
SF 01C			15	Choice Education	MAG	Phoenix		Design	SRTS	\$62,400
H8282 01C	999-A(330)A	GLB11-104	14	Gilbert	MAG	Phoenix	GILBERT ELEM & POWER RANCH ELEM SCHOOLS - GILBERT	Construction	SRTS	\$105,000
SF 02D		GLB12-102	14	Gilbert	MAG	Phoenix		Design	SRTS	\$79,000
H8282 01C	999-A(330)A	GLB11-104	15	Gilbert	MAG	Phoenix	GILBERT ELEM & POWER RANCH ELEM SCHOOLS - GILBERT	Construction	SRTS	\$105,000
SF 01C		GLB12-102	16	Gilbert	MAG	Phoenix		Design	SRTS	\$321,000
SF 02D		GLN12-102	14	Glendale	MAG	Phoenix		Design	SRTS	\$11,000
SF 02D		GLN12-103	14	Glendale	MAG	Phoenix		Design	SRTS	\$37,000
SZ076 01C	GLN-0(241)T	GLN14-101	14	Glendale	MAG	Phoenix	67TH AVE ITS CONNECT TO CITY CENTRAL SIGNAL SYSTEM	Design	SRTS	\$37,000
SF 01C		GLN12-102	16	Glendale	MAG	Phoenix		Design	SRTS	\$389,000
SF 01C		GLN12-103	16	Glendale	MAG	Phoenix		Design	SRTS	\$49,000

Local Transportation Alternatives

(For Information Only)

PROJECT INFORMATION									BUDGET/FUNDING	
TRACS	FASN	TIP ID #	FY	Sponsor	COG/MPO	District	Location Description (ADOT)	Activity	Fed Aid	Total
SS879 03D	MMA-0(218)A	MMA13-103DZ	14	Maricopa County	MAG	Phoenix	GILBERT ROAD BRIDGE OVER THE SALT RIVER	Design	STP-MAG	\$2,390,278
H8280 01C	999-A(325)A	MES11-111	14	Mesa	MAG	Phoenix	ALLEYWAY FROM 8TH ST & MESA DR NE TO BROWN RD-MESA	Construction	SRTS	\$170,000
SS985 01C	PEO-0(214)A	PEO13-902	14	Peoria	MAG	Phoenix	MULTI USE TRAIL PATH NORTHERN TO OLIVE	Construction	CMAQ, STP-TEA	\$1,184,889
SS985 01C	PEO-0(214)A	PEO13-902C2	14	Peoria	MAG	Phoenix	MULTI USE TRAIL PATH NORTHERN TO OLIVE	Construction	TA	\$200,000
SF017 SF033 01C	PHX-0(278)T	PHX12-106	15	Phoenix	MAG	Phoenix		Construction	SRTS	\$234,169
SF018 01C	PHX-0(279)T	PHX12-107	15	Phoenix	MAG	Phoenix		Construction	SRTS	\$285,294
SL714 01C/02D	QCR-0(209)A	QNC12-100	14	Queen Creek	MAG	Phoenix	QUEEN CREEK WASH:DSRT MTN PRK-ELLSWORTH,QUEENCREEK	Construction	TE	\$647,358
SZ042 01C	QCR-0(213)S	QNC13-901C	14	Queen Creek	MAG	Phoenix	QUEEN CREEK - DESIGN AND CONSTRUCT BIKE PATH	Construction	TE	\$635,000
PSRTS 11C	999-A(258)	CLD 11-004	14	Clarkdale	NACOG	Prescott	STATEWIDE SAFE ROUTES TO SCHOOL	Construction	SRTS	\$231,000
SF020 02D		EAG 15-006	15	Eager	NACOG	Holbrook		Design/Construction	SRTS	\$94,000
SF020 01C		EAG 15-006	15	Eager	NACOG	Holbrook		Design/Construction	SRTS	\$301,557
SF 02D		SED 14-004	14	Sedona	NACOG	Flagstaff		Design	SRTS	\$77,000
SF 01C		SED 14-004	15	Sedona	NACOG	Flagstaff		Construction	SRTS	\$167,000
H8390 01C	999-A(346)A	16.11	15	Pima County	PAG	Tucson	CORONADO SCHOOL, WILDS RD & BOWMAN RD, TUCSON	Construction	SRTS	\$245,848
SF013 01C	PPM-0(236)T	41.12	15	Pima County	PAG	Tucson		Construction	SRTS	\$271,622
SL699 01C	PPM-0(227)A	80.10	15	Pima County	PAG	Tucson		Design/Construction	TEA	\$516,271
SL701 01C	PPM-0(228)A	81.10	15	Pima County	PAG	Tucson	TUCSON ALONG C. DE LA TIERRA - CDO AND RILLITO R	Construction	TE	\$1,046,000
SL702 01C	PPM-0(229)A	82.10	15	Pima County	PAG	Tucson	TUCSON PANTANO RIVERPATH SPEEDWAY-5TH ST.	Construction	TE	\$647,000

Local Transportation Alternatives

(For Information Only)

PROJECT INFORMATION									BUDGET/FUNDING	
TRACS	FASN	TIP ID #	FY	Sponsor	COG/MPO	District	Location Description (ADOT)	Activity	Fed Aid	Total
SL675 01C	ITO-0(202)A	91.09	14	Tohono O'odham	PAG	Tucson	TOHONO NATION-PED. FAC & SR2S-ALONG SAN XAVIER RD	Construction	TE	\$722,893
SL698 01C	ITO-0(204)A	79.10	15	Tohono O'odham	PAG	Tucson	I-19 SAN XAVIER ROAD PED PATHWAY	Construction	TE	\$330,000
SL624 01C	TUC-0(214)A	72.07	14	Tucson	PAG	Tucson	EL PASO AND SOUTHWESTERN GREENWAY PATHWAY	Construction	TE	\$486,000
SS776 SL640 03D/01C	TUC 0 221	79.07	14	Tucson	PAG	Tucson	Five Points - 7th Ave, 5th Ave, 15th St, 21st	Design/ Construction	TE/STP	\$186,000
SL674 01C/02D	TUC-0(234)A	87.09	14	Tucson	PAG	Tucson	CITY OF TUCSON-GLENN ST (COLUMBUS TO COUNTRY CLUB)	Design/ Construction	TE	\$584,000
H8391 01C	999-A(347)A	18.11	15	Tucson	PAG	Tucson	HENRY ELEM SCH AREA IMPRVMENTS,650 N IGO WAY.TUCSON	Construction	SRTS	\$293,166
SF009 01C	TUC-0(245)A	19.11	15	Tucson	PAG	Tucson	LIMBERLOST DR-1ST AV TO CAMPBELL AV, TUCSON	Construction	SRTS	\$307,728
SF019 01C	TUC-0(248)T	40.12	15	Tucson	PAG	Tucson		Construction	SRTS	\$337,580
H8284 02D	999-A(318)A	DGS13-05	14	Douglas	SEAGO	Safford	SAFE ROUTES TO SCHOOL-CITY OF DOUGLAS- JOE CARLSON	Design	SRTS	\$20,000
SL484 02D	DGS-0(003)A	DGS-TE-14	14	Douglas	SEAGO	Safford	CITY OF DOUGLAS	Design	TE	\$0
SL484 01C	DGS-0(003)A	DGS-TE-14	14	Douglas	SEAGO	Safford	CITY OF DOUGLAS	Construction	TE	\$317,355
H8284 01C		DGS13-05	15	Douglas	SEAGO	Safford	SAFE ROUTES TO SCHOOL-CITY OF DOUGLAS- JOE CARLSON	Construction	SRTS	\$280,000
SL720 01C	GGH 0 202	GGH-TE-13	15	Graham County	SEAGO	Safford	GOLF COURSE ROAD REAY LN TO 20TH AV GRAHAM COUNTY	Construction	TE	\$482,240
SL683 02D	SAF-0(204)T	SAF-TE-09	14	Safford	SEAGO	Safford	Segments along Graveyard Wash and 14th Ave	Design	TE	\$14,501
SL683 01C	SAF-0(204)T	SAF-TE-09	14	Safford	SEAGO	Safford	Segments along Graveyard Wash and 14th Ave	Construction	TE	\$370,848
SL723 01C	SAF-0(206)D	SAF-TE-10	14	Safford	SEAGO	Safford	Main Street from 8th Ave to Central Ave	Construction	TE	\$606,687
SL669 01C	SVS-0(205)A	SVS-TE-04	14	Sierra Vista	SEAGO	Safford	Charleston Wash - Colombo and Guilio	Construction	TE	\$358,861

Local Transportation Alternatives

(For Information Only)

PROJECT INFORMATION									BUDGET/FUNDING	
TRACS	FASN	TIP ID #	FY	Sponsor	COG/MPO	District	Location Description (ADOT)	Activity	Fed Aid	Total
SL682 01C	SVS-0(206)A	SVS-TE-07	14	Sierra Vista	SEAGO	Safford	East Side of Buffalo Soldier Trail between Avenida Cochise and Golf Links Road	Construction	TE	\$434,228
SL721 01C	SVS 0 210	SVS-TE-11	15	Sierra Vista	SEAGO	Safford	Coronado Dr from Tacoma to SR90; Colombo Dr from Higher Education to Charleston; Guilio Caesare Ave from Higher Education to Charleston	Construction	TE	\$436,172
SL684 01C	THR-0(201)T	THR-TE-08	14	Thatcher	SEAGO	Safford	Reay Lane from Daley Estates to Chruch Street	Construction	TE	\$530,223
SF014 01C	QTZ-0(204)T	QTZ13-107 C	15	Quartzsite	WACOG	Yuma		Construction	SRTS	\$277,991
SL718 01C	QTZ 0 203	QTZ R18-107	15	Quartzsite	WACOG	Yuma		Construction	TE	\$454,364
SL686 01C	SOM 0 201	SOM-TE-05C	14	Somerton	YMPO	Yuma		Construction	TE	\$442,827
SL712 01C	SOM 0 205	SOM-TE-07C	15	Somerton	YMPO	Yuma		Construction	TE	\$667,650
SL716 01C	YUM 0 210	COY-TE-06C	15	Yuma	YMPO	Yuma		Construction	TE	\$586,708
SL725 01C	YUM 0 213	COY-TE-08D	15	Yuma	YMPO	Yuma		Construction	TE	\$552,759

Unfunded Projects

(For Information Only)

RESid	ItemNo	Route	BMP	CO	LOCATION	TRACS	Type Of Work	CFY	Funds	COST(\$000)
322	13003	I 8	56	YU	MOHAWK REST AREA	H206001C	Construct rest area.	2015	IM	\$20,000
341	10112	I 10	187	PN	EARLEY RD TO JCT I-8	H798401C	Widen roadway	2016	IM	\$138,000
341	14510	I 10	199	PN	SR-87 TO PICACHO PEAK TI	H653001C	Widen roadway	2010	NH	\$126,000
342	11213	I 10	264	PM	COUNTRY CLUB ROAD TI	C	Right-Of-Way (Construct new TI)	2015	NH	\$10,000
342	11512	I 10	267	PM	VALENCIA ROAD TI	C	Reconstruct Mainline & TI	2015	NH	\$200,000
342	11313	I 10	269	PM	WILMOT ROAD TI	C	Reconstruct TI	2016	NH	\$10,000
342	11412	I 10	269	PM	WILMOT ROAD TI	D	Design traffic interchange	2015	NH	\$10,000
162	10716	I 10	383	CH	SAN SIMON PORT OF ENTRY	D	PE, PH 1 & 2	2016	IM	\$20,000
162	26912	I 40	4	MO	TOPOCK PORT OF ENTRY	H852201D	Design New POE Facility	2012	IM	\$1,000
342	10213	I 40	57	MO	RANCHO SANTA FE PARKWAY TI	H681401C	Construct new TI	2015	NH	\$36,055
331	23701	I 40	340	AP	SANDERS PORT OF ENTRY	H552601C	Reconstruct POE	2015	NH	\$17,000
341	10512	SR 89	319	YV	JCT SR 89A TO DEEP WELL RANCH ROAD	H851801C	Widen corridor to improve capacity, operations and safety	2016	STP	\$15,000
341	10910	SR 90	324	CH	CENTRAL AVE TO MOSON RD, EAST OF SIERRA VISTA	H655501C	Widen to 5 lanes	2015	NH	\$15,000
341	10413	US 93	116	MO	CARROW TO STEPHENS	H823201C	Construct 4-lane divided highway	2016	NH	\$22,000
341	12216	SR 260	258	GI	LION SPRINGS SECTION	C	Reconstruct to a 4-lane divided.	2016	NH	\$40,000

Summary: \$680,055

UNFUNDED PROJECTS

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Summary of Dollars (\$000)

		2014	2015	2016	2017	2018	Total
Statewide	Apache	\$8,522	\$19,934	\$35,031	\$0	\$0	\$63,487
	Cochise	\$30,398	\$30,296	\$400	\$0	\$0	\$61,094
	Coconino	\$32,481	\$13,538	\$28,519	\$16,026	\$0	\$90,564
	Gila	\$10,286	\$6,127	\$8,648	\$485	\$8,250	\$33,796
	Graham	\$8,270	\$4,027	\$9,298	\$0	\$0	\$21,595
	Greenlee	\$795	\$1,040	\$3,500	\$0	\$0	\$5,335
	La Paz	\$9,820	\$20,801	\$1,800	\$0	\$0	\$32,421
	Maricopa	\$24,820	\$12,947	\$5,384	\$0	\$0	\$43,151
	Mohave	\$29,060	\$30,091	\$31,800	\$6,390	\$0	\$97,341
	Navajo	\$26,636	\$34,983	\$6,520	\$0	\$2,000	\$70,139
	Pima	\$9,571	\$13,750	\$8,200	\$0	\$0	\$31,521
	Pinal	\$18,209	\$65,124	\$15,631	\$0	\$0	\$98,964
	Santa Cruz	\$5,653	\$4,500	\$7,910	\$0	\$0	\$18,063
	Yavapai	\$31,137	\$45,165	\$80,242	\$0	\$3,000	\$159,544
	Yuma	\$20,015	\$18,700	\$6,376	\$2,500	\$0	\$47,591
	Statewide	\$19,394	\$9,050	\$8,865	\$8,175	\$1,200	\$46,684
		Total	\$285,067	\$330,073	\$258,124	\$33,576	\$14,450
Subprograms	Statewide	\$114,123	\$108,174	\$136,305	\$265,497	\$318,112	\$942,211
	Total	\$114,123	\$108,174	\$136,305	\$265,497	\$318,112	\$942,211
Total		\$399,190	\$438,247	\$394,429	\$299,073	\$332,562	\$1,863,501

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11614 / H861901C	I 8	1	YU	Yuma	WB OFF RAMP & GISS PARKWAY INTERSECTION 311, DESIGN & CONSTRUCT MINOR PROJECTS	0	NH	\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$0	\$1,000	\$0	\$0	\$0	\$1,000
10017 / D	I 8	1	YU	Yuma	YUMA POE 162, PORT OF ENTRY		NH	\$0	\$0	\$0	\$2,500	\$0	\$2,500
								\$0	\$0	\$0	\$2,500	\$0	\$2,500
								\$0	\$0	\$0	\$2,500	\$0	\$2,500
11714 / C	I 8	2	YU	Yuma	16TH STREET 323, NEW LANDSCAPING		NH	\$800	\$0	\$0	\$0	\$0	\$800
								\$800	\$0	\$0	\$0	\$0	\$800
								\$800	\$0	\$0	\$0	\$0	\$800
15413 / H810201C	I 8	7	YU	Yuma	ARABY ROAD TI RECONSTRUCTION 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$0	\$0	\$4,400	\$0	\$0	\$4,400
								\$0	\$0	\$4,400	\$0	\$0	\$4,400
								\$0	\$0	\$4,400	\$0	\$0	\$4,400
11814 / H815801C	I 8	14	YU	Yuma	FOOTHILLS BLVD-DOME VALLEY 111, PAVEMENT PRESERVATION - STATEWIDE	7	NH	\$11,000	\$0	\$0	\$0	\$0	\$11,000
								\$11,000	\$0	\$0	\$0	\$0	\$11,000
								\$11,000	\$0	\$0	\$0	\$0	\$11,000
23214 / D	I 8	21	LA	Yuma	OLD HIGHWAY 80 TO WELLTON 211, DESIGN SUPPORT	8	NH	\$320	\$0	\$0	\$0	\$0	\$320
18815 / C	I 8	14	YU	Yuma	FOOTHILLS BLVD-DOME VALLEY 111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$7,551	\$0	\$0	\$0	\$7,551
								\$320	\$7,551	\$0	\$0	\$0	\$7,871
								\$320	\$7,551	\$0	\$0	\$0	\$7,871
11914 / H827001C	I 8	163	PN	Tucson	SANTA ROSA WASH BR, STR #1092 & 1093 123, BRIDGE SCOUR PROTECTION		BR	\$800	\$0	\$0	\$0	\$0	\$800
								\$800	\$0	\$0	\$0	\$0	\$800
								\$800	\$0	\$0	\$0	\$0	\$800
11913 / H817101C	I 8	170	PN	Tucson	BIANCO RD - JCT I-10 111, PAVEMENT PRESERVATION - STATEWIDE	8	NH	\$0	\$13,872	\$0	\$0	\$0	\$13,872
								\$0	\$13,872	\$0	\$0	\$0	\$13,872
								\$0	\$13,872	\$0	\$0	\$0	\$13,872
20014 / H863101C	I 8	172	PM	Tucson	THORNTON ROAD TI UP, STR#1196 125, BRIDGE REPLACEMENT & REHABILITATION	0	NH	\$0	\$250	\$0	\$0	\$0	\$250
								\$0	\$250	\$0	\$0	\$0	\$250
								\$0	\$250	\$0	\$0	\$0	\$250
15710 / H616101C	I 10	3	LA	Yuma	EHRENBERG PORT OF ENTRY 162, PORT OF ENTRY		NH	\$8,000	\$0	\$0	\$0	\$0	\$8,000
								\$8,000	\$0	\$0	\$0	\$0	\$8,000
								\$8,000	\$0	\$0	\$0	\$0	\$8,000
11615 / H851701C	I 10	17	LA	Yuma	WEST QUARTZSITE TI 311, DESIGN & CONSTRUCT MINOR PROJECTS		NH	\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$0	\$2,000	\$0	\$0	\$0	\$2,000

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11715 / H851101C	I 10	42	LA	Yuma	MP 42 TO HOVATTER RD 111, PAVEMENT PRESERVATION - STATEWIDE	12	NH	\$0	\$11,250	\$0	\$0	\$0	\$11,250
								\$0	\$11,250	\$0	\$0	\$0	\$11,250
								\$11,250 (Estimate)					
12214 / H775001C	I 10	105	MA	Phoenix (Const)	SR 85 TO DYSART (VERRADO WAY TO 85) 164, SIGN REHABILITATION		NH	\$400	\$0	\$0	\$0	\$0	\$400
								\$400	\$0	\$0	\$0	\$0	\$400
								\$400 (Estimate)					
12113 / H832701C	I 10	112	MA	Phoenix (Const)	SR 85 - VERRADO (EB) 111, PAVEMENT PRESERVATION - STATEWIDE	8	NH	\$6,000	\$0	\$0	\$0	\$0	\$6,000
								\$6,000	\$0	\$0	\$0	\$0	\$6,000
								\$6,000 (Estimate)					
12314 / H834401C	I 10	144	MA	Phoenix (Maint)	3RD AVE - 3RD ST, DECK PARK TUNNEL 311, DESIGN & CONSTRUCT MINOR PROJECTS	1	NH	\$1,052	\$0	\$0	\$0	\$0	\$1,052
								\$1,052	\$0	\$0	\$0	\$0	\$1,052
								\$1,052 (Estimate)					
12014 / C	I 10	145	MA	Phoenix (Const)	3RD AVE TO 3RD ST 311, DESIGN & CONSTRUCT MINOR PROJECTS		NH	\$368	\$0	\$0	\$0	\$0	\$368
								\$368	\$0	\$0	\$0	\$0	\$368
								\$368 (Estimate)					
12414 / H819201C	I 10	164	MA	Phoenix (Const)	WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD) 311, DESIGN & CONSTRUCT MINOR PROJECTS		NH	\$2,629	\$0	\$0	\$0	\$0	\$2,629
12514 / C					111, PAVEMENT PRESERVATION - STATEWIDE	4	NH	\$0	\$5,500	\$0	\$0	\$0	\$5,500
								\$2,629	\$5,500	\$0	\$0	\$0	\$8,129
								\$8,129 (Estimate)					
23414 / C	I 10	281	PM	Tucson	MP 283.11 to MP 288.26 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	7	HSIP	\$2,914	\$0	\$0	\$0	\$0	\$2,914
								\$2,914	\$0	\$0	\$0	\$0	\$2,914
								\$2,914 (Estimate)					
20114 / D	I 10	281	PM	Tucson	JCT SR 83 TO MP 288 112, MINOR PAVEMENT PRESERVATION - STATEWIDE	7	NH	\$320	\$0	\$0	\$0	\$0	\$320
17015 / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$8,084	\$0	\$0	\$0	\$8,084
								\$320	\$8,084	\$0	\$0	\$0	\$8,404
								\$8,404 (Estimate)					
12814 / H805201C	I 10	284	PM	Tucson	DAVIDSON CANYON - COUNTY LINE 111, PAVEMENT PRESERVATION - STATEWIDE	13	NH	\$4,250	\$0	\$0	\$0	\$0	\$4,250
								\$4,250	\$0	\$0	\$0	\$0	\$4,250
								\$7,200 (Estimate)					

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
20214 / H841101C	I 10	284	PM	Tucson	DAVIDSON CANYON WB BR, STR#598 125, BRIDGE REPLACEMENT & REHABILITATION		NH	\$0	\$4,000	\$0	\$0	\$0	\$4,000
								\$0	\$4,000	\$0	\$0	\$0	\$4,000
								\$4,000 (Estimate)					\$4,000
13014 / D	I 10	296	CH	Safford	MESCAL RD TO JCT SR 90 211, DESIGN SUPPORT	5	NH	\$320	\$0	\$0	\$0	\$0	\$320
11915 / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$4,500	\$0	\$0	\$0	\$4,500
								\$320	\$4,500	\$0	\$0	\$0	\$4,820
								\$4,820 (Estimate)					\$4,820
12015 / H844201C	I 10	306	CH	Safford	SAN PEDRO RIVER BR, EB #1530 & WB #1531 125, BRIDGE REPLACEMENT & REHABILITATION		NH	\$0	\$4,000	\$0	\$0	\$0	\$4,000
								\$0	\$4,000	\$0	\$0	\$0	\$4,000
								\$4,000 (Estimate)					\$4,000
14816 / H854501C	I 10	309	CH	Safford	ADAMS PEAK WASH STR#1604 & 1605 123, BRIDGE SCOUR PROTECTION		BR	\$0	\$0	\$400	\$0	\$0	\$400
								\$0	\$0	\$400	\$0	\$0	\$400
								\$400 (Estimate)					\$400
23614 / H823001D	I 10	316	CH	Safford	DRAGOON ROAD - JOHNSON ROAD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	6	HSIP	\$980	\$0	\$0	\$0	\$0	\$980
								\$980	\$0	\$0	\$0	\$0	\$980
								\$980 (Estimate)					\$980
13114 / H821101D	I 10	321	CH	Safford	TEXAS CANYON REST AREA 153, REST AREA PRESERVATION		NH	\$595	\$0	\$0	\$0	\$0	\$595
12115 / H821101C					Design Water/Wastewater System & Structural, Mechanical, and Electrical Rehab		NH	\$0	\$4,200	\$0	\$0	\$0	\$4,200
					Replace Water Pumps, Wastewater Pond Liners, Septic Tanks & Water Pipeline, Structural, Mechanical & Electrical Rehab			\$595	\$4,200	\$0	\$0	\$0	\$4,795
								\$4,795 (Estimate)					\$4,795
23714 / H839601C	I 10	331	CH	Safford	US 191 TO EAST WILLCOX TI 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	14	HSIP	\$1,000	\$0	\$0	\$0	\$0	\$1,000
13214 / H839601C					111, PAVEMENT PRESERVATION - STATEWIDE	14	NH	\$14,500	\$0	\$0	\$0	\$0	\$14,500
								\$15,500	\$0	\$0	\$0	\$0	\$15,500
								\$16,286 (Estimate)					\$16,286
13314 / H821601D	I 10	388	CH	Safford	SAN SIMON REST AREA 153, REST AREA PRESERVATION		NH	\$495	\$0	\$0	\$0	\$0	\$495
12215 / H821601C					Design (Water/Wastewater System & Structural, Mechanical, & Electrical Rehab)		NH	\$0	\$2,900	\$0	\$0	\$0	\$2,900
					Drill New Well, Replace Water Pumps, Septic Tanks & Leach Field, Structural, Mechanical & Electrical Rehab			\$495	\$2,900	\$0	\$0	\$0	\$3,395
								\$3,395 (Estimate)					\$3,395
23814 / D	I 15	0	MO	Flagstaff	NEVADA STATE LINE - MP 13 211, DESIGN SUPPORT	13	NH	\$320	\$0	\$0	\$0	\$0	\$320
12315 / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$10,000	\$0	\$0	\$0	\$10,000
								\$320	\$10,000	\$0	\$0	\$0	\$10,320
								\$10,320 (Estimate)					\$10,320

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
10117 / D	I 15	0	MO	Kingman	SCENIC TO STATE LINE 164, SIGN REHABILITATION		NH	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000 (Estimate)	\$1,000	\$0	\$0	\$0	\$1,000
23914 / H844801C	I 17	196	MA	Phoenix (Const)	CENTRAL AVENUE OP#725 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$1,000 (Estimate)	\$0	\$1,000	\$0	\$0	\$1,000
12515 / H814601C	I 17	198	MA	Phoenix (Const)	BUCKEYE RD, GRANT, JEFFERSON, & ADAMS 311, DESIGN & CONSTRUCT MINOR PROJECTS		NH	\$0	\$1,052	\$0	\$0	\$0	\$1,052
								\$1,052 (Estimate)	\$0	\$1,052	\$0	\$0	\$1,052
19915 / C	I 17	198	MA	Phoenix (Const)	MP 198 TO MP 208.9 111, PAVEMENT PRESERVATION - STATEWIDE	11	NH	\$0	\$320	\$0	\$0	\$0	\$320
15116 / C					RR 1" FR		NH	\$0	\$0	\$2,246	\$0	\$0	\$2,246
								\$2,566 (Estimate)	\$0	\$320	\$2,246	\$0	\$2,566
12415 / H833301C	I 17	203	MA	Phoenix (Const)	THOMAS RD TO PEORIA AVE 164, SIGN REHABILITATION		NH	\$0	\$2,500	\$0	\$0	\$0	\$2,500
								\$2,500 (Estimate)	\$0	\$2,500	\$0	\$0	\$2,500
10816 / H725101C	I 17	216	MA	Phoenix (Maint)	I-17 @ PEORIA AND UNION HILLS 311, DESIGN & CONSTRUCT MINOR PROJECTS	4	NH	\$0	\$0	\$158	\$0	\$0	\$158
								\$158 (Estimate)	\$0	\$0	\$158	\$0	\$158
13514 / H826801C	I 17	231	MA	Phoenix (Const)	NEW RIVER BR, STR #1290 & 1291 123, BRIDGE SCOUR PROTECTION		BR	\$0	\$0	\$700	\$0	\$0	\$700
								\$700 (Estimate)	\$0	\$0	\$700	\$0	\$700
11414 / D	I 17	232	YV	Prescott	ROCK SPRINGS TO CORDES JUNCTION 341, RURAL CORRIDOR RECONSTRUCTION	30	NH	\$0	\$0	\$0	\$0	\$3,000	\$3,000
								\$3,000 (Estimate)	\$0	\$0	\$0	\$0	\$3,000
13614 / H813501C	I 17	269	YV	Prescott	DUGAS TI - CHERRY RD 111, PAVEMENT PRESERVATION - STATEWIDE	10	NH	\$13,194	\$0	\$0	\$0	\$0	\$13,194
								\$13,194 (Estimate)	\$13,194	\$0	\$0	\$0	\$13,194

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary	
CHERRY RD TO GENERAL CROOK TRAIL														
24114 / D	I 17	279	YV	Prescott	211, DESIGN SUPPORT	Design	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
20015 / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR (5"TL; 3" PL + FR			NH	\$0	\$1,692	\$0	\$0	\$0	\$1,692
\$2,012 (Estimate)									\$320	\$1,692	\$0	\$0	\$0	\$2,012
SR 169 TO MIDDLE VERDE TI														
24214 / D	I 17	280	YV	Prescott	211, DESIGN SUPPORT	Design	12	NH	\$320	\$0	\$0	\$0	\$0	\$320
12615 / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5"TL, 3"PL) + AR ACFC			NH	\$0	\$10,250	\$0	\$0	\$0	\$10,250
\$10,570 (Estimate)									\$320	\$10,250	\$0	\$0	\$0	\$10,570
Verde River Bridge NB (Str #1731)														
20215 / H862301C	I 17	287	YV	Prescott	125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Rehabilitation	1	FA	\$0	\$1,200	\$0	\$0	\$0	\$1,200
\$1,200 (Estimate)									\$0	\$1,200	\$0	\$0	\$0	\$1,200
VERDE RIVER BRIDGE STR# 1731 & 505														
15316 / H854401C	I 17	287	YV	Prescott	123, BRIDGE SCOUR PROTECTION	Scour Retrofit		BR	\$0	\$0	\$550	\$0	\$0	\$550
\$550 (Estimate)									\$0	\$0	\$550	\$0	\$0	\$550
SOUTH OF MCGUIREVILLE														
10916 / C	I 17	292	YV	Prescott	133, SLOPE MANAGEMENT PROGRAM	Rockfall Mitigation		NH	\$0	\$0	\$2,035	\$0	\$0	\$2,035
\$2,035 (Estimate)									\$0	\$0	\$2,035	\$0	\$0	\$2,035
McGUIREVILLE TI UP, STR #652														
24414 / H863201C	I 17	293	YV	Prescott	125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Rehabilitation	1	BR	\$0	\$250	\$0	\$0	\$0	\$250
\$250 (Estimate)									\$0	\$250	\$0	\$0	\$0	\$250
SAN XAVIER RD, PEDESTRIAN BRIDGE APPROACHES														
21514 / H771401C	I 19		PM	Tucson	325, ENHANCEMENT PROJECTS - STATEWIDE	Construct Pedestrian Bridge Approaches		TEA	\$687	\$0	\$0	\$0	\$0	\$687
\$788,820 (Estimate)									\$687	\$0	\$0	\$0	\$0	\$687
INTERNATIONAL BORDER - MARIPOSA/SR 189														
23015 / H839401C	SR 19	0	SC	Tucson	111, PAVEMENT PRESERVATION - STATEWIDE	Mill & Replace	3	STP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
13714 / H839401C								STP	\$0	\$1,900	\$0	\$0	\$0	\$1,900
\$3,400 (Estimate)									\$0	\$3,400	\$0	\$0	\$0	\$3,400
INTERNATIONAL BORDER - JCT B-19														
13814 / H839501C	I 19	0	SC	Tucson	111, PAVEMENT PRESERVATION - STATEWIDE	RR AR-ACFC	6	NH	\$3,348	\$0	\$0	\$0	\$0	\$3,348
\$3,348 (Estimate)									\$3,348	\$0	\$0	\$0	\$0	\$3,348
WB FRONTAGE RD AT COUNTRY CLUB														
22214 / D	I 19	5	SC	Tucson	311, DESIGN & CONSTRUCT MINOR PROJECTS	Design Intersection Improvements	1	FA	\$285	\$0	\$0	\$0	\$0	\$285
18315 / C						Construction Intersection Improvements		FA	\$0	\$800	\$0	\$0	\$0	\$800
\$1,085 (Estimate)									\$285	\$800	\$0	\$0	\$0	\$1,085

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary	
12715 / C	I 19	16	SC	Tucson	PALO PARADO - CHAVEZ SLIDING TI 111, PAVEMENT PRESERVATION - STATEWIDE	RR (4" TL, 3" PL) + FR	5	NH	\$0	\$0	\$4,800	\$0	\$0	\$4,800
									\$0	\$0	\$4,800	\$0	\$0	\$4,800
									\$4,800 (Estimate)					
22414 / D	I 19	35	PM	Tucson	MP 34.89 TO MP 35.42 311, DESIGN & CONSTRUCT MINOR PROJECTS	Design Bicycle Lane (Frontage Road)	1	FA	\$100	\$0	\$0	\$0	\$0	\$100
23315 / C						Construction Bicycle Lane (frontage road)		FA	\$0	\$650	\$0	\$0	\$0	\$650
									\$100	\$650	\$0	\$0	\$0	\$750
									\$750 (Estimate)					
13316 / H817801C	I 19	49	PM	Tucson	PIMA MINE TI OP BR SB# 1304/ NB #1303 125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Deck Rehabilitation		NH	\$0	\$0	\$4,000	\$0	\$0	\$4,000
									\$0	\$0	\$4,000	\$0	\$0	\$4,000
									\$4,000 (Estimate)					
13416 / H858201C	I 19	56	PM	Tucson	SANTA CRUZ RIVER BR SB# 1244 / NB #1243 125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Deck Rehabilitation		NH	\$0	\$0	\$4,200	\$0	\$0	\$4,200
									\$0	\$0	\$4,200	\$0	\$0	\$4,200
									\$4,200 (Estimate)					
18115 / H828601C	I 19	63	PM	Tucson	AT ESPERANZA BLVD - PEDESTRIAN ENHANCEMENT, GREEN VALLEY 325, ENHANCEMENT PROJECTS - STATEWIDE	Construct Pedestrian Enhancements		TEA	\$0	\$309	\$0	\$0	\$0	\$309
									\$0	\$309	\$0	\$0	\$0	\$309
									\$450 (Estimate)					
24614 / H863401D	I 40	11	MO	Kingman	BOULDER / FRANCONIA/ILLAVAR WASH BRIDGE EB STR#1587,1589, 1591 & 1310 125, BRIDGE REPLACEMENT & REHABILITATION	Design		BR	\$1,000	\$0	\$0	\$0	\$0	\$1,000
15516 / H863401C						Bridge Deck Rehabilitation		BR	\$0	\$0	\$6,000	\$0	\$0	\$6,000
									\$1,000	\$0	\$6,000	\$0	\$0	\$7,000
									\$7,000 (Estimate)					
14014 / D	I 40	40	MO	Kingman	CROOKTON TO TRANSWESTERN 164, SIGN REHABILITATION	Design		NH	\$325	\$0	\$0	\$0	\$0	\$325
10217 / C						Sign Rehabilitation		NH	\$0	\$0	\$0	\$2,250	\$0	\$2,250
									\$325	\$0	\$0	\$2,250	\$0	\$2,575
									\$2,575 (Estimate)					
12815 / C	I 40	48	MO	Kingman	SOUTH OF KINGMAN 133, SLOPE MANAGEMENT PROGRAM	Rockfall Mitigation		NH	\$0	\$1,210	\$0	\$0	\$0	\$1,210
									\$0	\$1,210	\$0	\$0	\$0	\$1,210
									\$1,210 (Estimate)					
14114 / H813401C	I 40	57	MO	Kingman	RATTLESNAKE WASH - JCT US 93 111, PAVEMENT PRESERVATION - STATEWIDE	RR (5" TL, 3" PL) & AR-ACFC	15	NH	\$18,000	\$0	\$0	\$0	\$0	\$18,000
									\$18,000	\$0	\$0	\$0	\$0	\$18,000
									\$18,000 (Estimate)					
24714 / D	I 40	72	MO	Kingman	JCT US-93 TO MP 74 211, DESIGN SUPPORT	Design	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
20415 / C						RR(5"TL,3"PL) + FR		NH	\$0	\$2,726	\$0	\$0	\$0	\$2,726
									\$320	\$2,726	\$0	\$0	\$0	\$3,046
									\$3,046 (Estimate)					

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
24814 / H842301C	I 40	74	MO	Kingman	PEACOCK WASH WB#1251 & BIG SANDY WB #1253 125, BRIDGE REPLACEMENT & REHABILITATION	3	BR	\$5,000	\$0	\$0	\$0	\$0	\$5,000
								\$5,000 (Estimate)	\$5,000	\$0	\$0	\$0	\$5,000
24914 / D	I 40	74	MO	Kingman	HWY 141 JCT TO SILVER SPRINGS RD (WB) 211, DESIGN SUPPORT	6	NH	\$320	\$0	\$0	\$0	\$0	\$320
12915 / C					111, PAVEMENT PRESERVATION - STATEWIDE RR(5" TL, 3" PL)+ AR ACFC + Shoulders		NH	\$0	\$0	\$6,700	\$0	\$0	\$6,700
								\$7,020 (Estimate)	\$320	\$0	\$6,700	\$0	\$7,020
10317 / C	I 40	81	MO	Kingman	EAST OF US 93 TI 133, SLOPE MANAGEMENT PROGRAM		NH	\$0	\$0	\$0	\$2,673	\$0	\$2,673
								\$2,673 (Estimate)	\$0	\$0	\$0	\$2,673	\$2,673
20515 / H861301C	I 40	83	MO	Kingman	WILLOW CREEK BRIDGE EB, STR #1592,1594,1595 & 1768 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$0	\$6,500	\$0	\$0	\$6,500
								\$6,500 (Estimate)	\$0	\$0	\$6,500	\$0	\$6,500
20615 / H861801C	I 40	83	MO	Kingman	WILLOW CREEK BRIDGE EB, STR #1593 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$250	\$0	\$0	\$0	\$250
								\$250 (Estimate)	\$0	\$250	\$0	\$0	\$250
10417 / C	I 40	83	MO	Kingman	WILLOW SPRINGS 133, SLOPE MANAGEMENT PROGRAM		NH	\$0	\$0	\$0	\$867	\$0	\$867
								\$867 (Estimate)	\$0	\$0	\$0	\$867	\$867
25014 / D	I 40	86	MO	Kingman	WILLOW TI - MARKHAM WASH 211, DESIGN SUPPORT	22	NH	\$320	\$0	\$0	\$0	\$0	\$320
20715 / C					111, PAVEMENT PRESERVATION - STATEWIDE RR(5" TL - 3" PL) + AR ACFC		NH	\$0	\$14,155	\$0	\$0	\$0	\$14,155
								\$14,475 (Estimate)	\$320	\$14,155	\$0	\$0	\$14,475
16313 / H860901C	I 40	102	YV	Kingman	CROSS MT - JOLLY RD 311, DESIGN & CONSTRUCT MINOR PROJECTS	0	NH	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000 (Estimate)	\$1,000	\$0	\$0	\$0	\$1,000
13115 / H851501C	I 40	144	YV	Kingman	ASHFORK RR BR - E ASH FORK TIOP, #807,#440, #1760-#1767 122, BRIDGE REPAIR	2	NH	\$7,500	\$0	\$0	\$0	\$0	\$7,500
								\$7,500 (Estimate)	\$7,500	\$0	\$0	\$0	\$7,500
25314 / D	I 40	166	CN	Flagstaff	GARLAND PRAIRE - PARKS TI 211, DESIGN SUPPORT	13	NH	\$320	\$0	\$0	\$0	\$0	\$320
20915 / C					111, PAVEMENT PRESERVATION - STATEWIDE RR(5"TL,3"PL) + FR		NH	\$0	\$0	\$17,019	\$0	\$0	\$17,019
								\$17,339 (Estimate)	\$320	\$0	\$17,019	\$0	\$17,339

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
PARKS TI - RIORDAN BRIDGE													
21015 / D	I 40	179	CN	Flagstaff	211, DESIGN SUPPORT	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
15816 / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR (5"TL; 3"PL)+FR		NH	\$0	\$0	\$0	\$15,710	\$0	\$15,710
\$16,030 (Estimate)								\$0	\$320	\$0	\$15,710	\$0	\$16,030
EAST OF PARKS													
16413 / H833501C	I 40	182	CN	Flagstaff	133, SLOPE MANAGEMENT PROGRAM	1	NH	\$1,600	\$0	\$0	\$0	\$0	\$1,600
\$2,851 (Estimate)								\$1,600	\$0	\$0	\$0	\$0	\$1,600
TRANSWESTERN - LEUPP JCT													
14214 / D	I 40	185	CN	Flagstaff	164, SIGN REHABILITATION		NH	\$375	\$0	\$0	\$0	\$0	\$375
14214 / D					Construction		NH	\$0	\$0	\$2,000	\$0	\$0	\$2,000
\$2,375 (Estimate)								\$375	\$0	\$2,000	\$0	\$0	\$2,375
COUNTRY CLUB BLVD FLAGSTAFF URBAN TRAILS SYSTEM (FUTS)													
17415 / H849401C	I 40	201	CN	Flagstaff	325, ENHANCEMENT PROJECTS - STATEWIDE	1	TEA	\$0	\$493	\$0	\$0	\$0	\$493
\$639 (Estimate)								\$0	\$493	\$0	\$0	\$0	\$493
WALNUT CANYON - TWIN ARROWS													
26014 / H812501C	I 40	204	CN	Flagstaff	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	14	HSIP	\$0	\$100	\$0	\$0	\$0	\$100
\$100 (Estimate)								\$0	\$100	\$0	\$0	\$0	\$100
CANYON PADRE BR, STR #1670 & WB #2270													
14414 / H789001C	I 40	218	CN	Flagstaff	122, BRIDGE REPAIR		BR	\$2,700	\$0	\$0	\$0	\$0	\$2,700
\$2,700 (Estimate)								\$2,700	\$0	\$0	\$0	\$0	\$2,700
TWIN ARROWS TI, EB OFF-RAMP													
11016 / H829101C	I 40	219	CN	Flagstaff	311, DESIGN & CONSTRUCT MINOR PROJECTS	1	NH	\$0	\$0	\$1,000	\$0	\$0	\$1,000
\$1,000 (Estimate)								\$0	\$0	\$1,000	\$0	\$0	\$1,000
CANYON DIABLO BR EB STR#1671													
25414 / H863301D	I 40	229	CN	Flagstaff	125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$500	\$0	\$0	\$0	\$0	\$500
15916 / H863301C					Bridge Deck Rehabilitation		BR	\$0	\$0	\$2,500	\$0	\$0	\$2,500
\$3,000 (Estimate)								\$500	\$0	\$2,500	\$0	\$0	\$3,000
PAINTED CLIFFS & METEOR CRATER REST AREAS													
13215 / H821401D	I 40	235	SW	Holbrook	153, REST AREA PRESERVATION		STP	\$0	\$0	\$495	\$0	\$0	\$495
11116 / H821401C					Replace Water Pumps, Rehab facilities		STP	\$0	\$0	\$0	\$3,225	\$0	\$3,225
\$3,720 (Estimate)								\$0	\$0	\$495	\$3,225	\$0	\$3,720
COUNTY LINE-MINNETONKA													
21215 / C	I 40	250	NA	Flagstaff	111, PAVEMENT PRESERVATION - STATEWIDE	9	NH	\$0	\$11,548	\$0	\$0	\$0	\$11,548
\$11,548 (Estimate)								\$0	\$11,548	\$0	\$0	\$0	\$11,548

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary	
14514 / H807401C	I 40	254	NA	Holbrook	RUBY WASH, EB/WB - LITTLE COLORADO RIVER EB/WB 122, BRIDGE REPAIR Deck Rehabilitation		BR	\$6,000	\$0	\$0	\$0	\$0	\$6,000	
								\$6,500 (Estimate)	\$6,000	\$0	\$0	\$0	\$0	\$6,000
16016 / H849101C	I 40	257	NA	Holbrook	SR-87 TI UP, STR #1598 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$0	\$0	\$1,800	\$0	\$0	\$1,800	
								\$1,800 (Estimate)	\$0	\$0	\$1,800	\$0	\$0	\$1,800
25614 / H863501D	I 40	278	NA	Holbrook	TANNER WASH BRIDGE EB, STR #902 125, BRIDGE REPLACEMENT & REHABILITATION Design		BR	\$500	\$0	\$0	\$0	\$0	\$500	
16116 / H863501C					Bridge Deck Rehabilitation		BR	\$0	\$1,800	\$0	\$0	\$0	\$1,800	
								\$2,300 (Estimate)	\$500	\$1,800	\$0	\$0	\$0	\$2,300
13315 / H791801C	I 40	284	NA	Holbrook	LEROUX WASH BR, EB & WB (STR # 1772 & 1773) 122, BRIDGE REPAIR Bridge Rehabilitation		BR	\$0	\$2,500	\$0	\$0	\$0	\$2,500	
								\$2,500 (Estimate)	\$0	\$2,500	\$0	\$0	\$0	\$2,500
25714 / H858601C	I 40	289	NA	Holbrook	E. HOLBROOK TI OP, EB #1369 & WB #1370 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Rehabilitation		BR	\$500	\$0	\$0	\$0	\$0	\$500	
								\$500 (Estimate)	\$500	\$0	\$0	\$0	\$0	\$500
12816 / D	I 40	297	NA	Holbrook	GOODWATER - YELLOWHORSE 164, SIGN REHABILITATION Design		NH	\$0	\$0	\$400	\$0	\$0	\$400	
12816 / C					Construction		NH	\$0	\$0	\$0	\$0	\$2,000	\$2,000	
								\$2,400 (Estimate)	\$0	\$0	\$400	\$0	\$2,000	\$2,400
25914 / H860801D	I 40	297	NA	Holbrook	SUN VALLEY RD - WASHBOARD RD 211, DESIGN SUPPORT Design	6	NH	\$320	\$0	\$0	\$0	\$0	\$320	
13415 / H860801C					111, PAVEMENT PRESERVATION - STATEWIDE RR(5"TL,3"PL) + 2"AC + FC		NH	\$0	\$5,700	\$0	\$0	\$0	\$5,700	
								\$6,020 (Estimate)	\$320	\$5,700	\$0	\$0	\$0	\$6,020
18415 / H859101C	I 40	298	NA	Holbrook	MP 298 UTILITY OVERPASS 311, DESIGN & CONSTRUCT MINOR PROJECTS Extend CBC 78' in median, build traversible slopes and remove EB and WB median guardrail	0	NH	\$0	\$520	\$0	\$0	\$0	\$520	
17013 / H859101C					Construction		NH	\$0	\$1,500	\$0	\$0	\$0	\$1,500	
								\$2,020 (Estimate)	\$0	\$2,020	\$0	\$0	\$0	\$2,020
11514 / D	I 40	358	AP	Holbrook	WINDOW ROCK TI 211, SCOPING - STATEWIDE Design	1	NH	\$600	\$0	\$0	\$0	\$0	\$600	
11514 / C					332, TRAFFIC INTERCHANGE PROGRAM Construct Spot Improvements		NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000	
								\$3,600 (Estimate)	\$600	\$0	\$3,000	\$0	\$0	\$3,600

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
WICKENBURG RETAINING WALLS													
23114 / C	US 60	109	MA	Prescott	311, DESIGN & CONSTRUCT MINOR PROJECTS	1	FA	\$250	\$0	\$0	\$0	\$0	\$250
								\$250 (Estimate)	\$250	\$0	\$0	\$0	\$250
MONARCH WASH BR, STR #204 & 759													
14814 / H841801C	US 60	115	MA	Prescott	123, BRIDGE SCOUR PROTECTION	1	BR	\$400	\$0	\$0	\$0	\$0	\$400
								\$400 (Estimate)	\$400	\$0	\$0	\$0	\$400
SOSSAMAN - MERIDIAN													
13515 / C	US 60	189	MA	Phoenix (Const)	311, DESIGN & CONSTRUCT MINOR PROJECTS		STP	\$0	\$948	\$0	\$0	\$0	\$948
								\$948 (Estimate)	\$0	\$948	\$0	\$0	\$948
SILVER KING SECTION & SUPERIOR STREETS													
10313 / H790001C	US 60	222	PN	Globe	341, RURAL CORRIDOR RECONSTRUCTION	5	STP	\$0	\$45,000	\$0	\$0	\$0	\$45,000
								\$45,000 (Estimate)	\$0	\$45,000	\$0	\$0	\$45,000
EAST OF QUEEN CREEK TUNNEL													
16515 / C	US 60	229	GI	Globe	133, SLOPE MANAGEMENT PROGRAM	1	STP	\$0	\$4,207	\$0	\$0	\$0	\$4,207
								\$4,207 (Estimate)	\$0	\$4,207	\$0	\$0	\$4,207
OAK FLAT - MIAMI													
14914 / H581801C	US 60	229	GI	Globe	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	13	HSIP	\$2,006	\$0	\$0	\$0	\$0	\$2,006
11008 / H581801C	333,	CLIMBING/PASSING LANE PROGRAM			Construct passing/climbing lane		STP	\$10,000	\$0	\$0	\$0	\$0	\$10,000
								\$12,006 (Estimate)	\$12,006	\$0	\$0	\$0	\$12,006
WEST OF PINTO CREEK BRIDGE													
11216 / C	US 60	232	PN	Globe	133, SLOPE MANAGEMENT PROGRAM		STP	\$0	\$0	\$828	\$0	\$0	\$828
								\$828 (Estimate)	\$0	\$0	\$828	\$0	\$828
SALT RIVER CANYON REST AREA													
15014 / H826201C	US 60	292	GI	Globe	153, REST AREA PRESERVATION		STP	\$1,290	\$0	\$0	\$0	\$0	\$1,290
								\$1,290 (Estimate)	\$1,290	\$0	\$0	\$0	\$1,290
MP 302 - 311													
26114 / D	US 60	302	GI	Globe	211, DESIGN SUPPORT	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
13615 / C	111,	PAVEMENT PRESERVATION - STATEWIDE			RR 3" AC + AR ACFC		STP	\$0	\$0	\$4,500	\$0	\$0	\$4,500
								\$4,820 (Estimate)	\$320	\$0	\$4,500	\$0	\$4,820
MULTI-USE PATH AND SIDEWALKS, SHOW LOW													
17615 / H835201C	US 60	341	NA	Holbrook	325, ENHANCEMENT PROJECTS - STATEWIDE	1	TEA	\$0	\$595	\$0	\$0	\$0	\$595
								\$757 (Estimate)	\$0	\$595	\$0	\$0	\$595

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
10612 / H510701C	US 60	342	NA	Globe	SHOW LOW TO LITTLE MORMON LAKE 341, RURAL CORRIDOR RECONSTRUCTION	2	NH	\$0	\$6,000	\$0	\$0	\$0	\$6,000
								\$0	\$6,000	\$0	\$0	\$0	\$6,000
								\$6,000 (Estimate)					
17515 / H843801D	US 60	388	AP	Holbrook	MAIN STREET STREETScape, SPRINGERVILLE 325, ENHANCEMENT PROJECTS - STATEWIDE	0	TEA	\$0	\$557	\$0	\$0	\$0	\$557
								\$0	\$557	\$0	\$0	\$0	\$557
								\$681 (Estimate)					
26214 / D	SR 61	362	AP	Globe	EAST TO CONCHO 211, DESIGN SUPPORT	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
21315 / C					111, PAVEMENT PRESERVATION - STATEWIDE		RR 3" AC + FR	\$0	\$0	\$2,570	\$0	\$0	\$2,570
								\$320	\$0	\$2,570	\$0	\$0	\$2,890
								\$2,890 (Estimate)					
23213 / H825801C	SR 64	235	CN	Flagstaff	GRAND CANYON AIRPORT - FS RD 328 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	2	HSIP	\$0	\$325	\$0	\$0	\$0	\$325
								\$0	\$325	\$0	\$0	\$0	\$325
								\$325 (Estimate)					
26314 / H862201C	SR 66	91	MO	Kingman	WASH BR, STR #141/ #134 & TRUXTON WASH BR, STR #142 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$900	\$0	\$0	\$0	\$0	\$900
								\$900	\$0	\$0	\$0	\$0	\$900
								\$900 (Estimate)					
17713 / H860501D	SR 68	20	MO	Kingman	MP 19.8, TURN LANES 311, DESIGN & CONSTRUCT MINOR PROJECTS		STP	\$300	\$0	\$0	\$0	\$0	\$300
17713 / H860501C							Construction	\$0	\$0	\$1,500	\$0	\$0	\$1,500
								\$300	\$0	\$1,500	\$0	\$0	\$1,800
								\$1,800 (Estimate)					
26414 / D	SR 69	281	YV	Prescott	JCT SR-169 TO MENDECINO DRIVE 211, DESIGN SUPPORT	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
21415 / C					111, PAVEMENT PRESERVATION - STATEWIDE		RR 3" AC + FR	\$0	\$0	\$7,034	\$0	\$0	\$7,034
								\$320	\$0	\$7,034	\$0	\$0	\$7,354
								\$7,354 (Estimate)					
26514 / D	SR 69	293	YV	Prescott	MP 293.7 TO MP 295.8 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	3	HSIP	\$60	\$0	\$0	\$0	\$0	\$60
21615 / C							CONSTRUCT LEFT TURN TRAFFIC SIGNAL	\$0	\$127	\$0	\$0	\$0	\$127
								\$60	\$127	\$0	\$0	\$0	\$187
								\$187 (Estimate)					
21214 / H839701C	US 70		GH	Safford	PEDESTRIAN BRIDGE EXTENSION, TOWN OF PIMA 325, ENHANCEMENT PROJECTS - STATEWIDE		TEA	\$582	\$0	\$0	\$0	\$0	\$582
								\$582	\$0	\$0	\$0	\$0	\$582
								\$760 (Estimate)					

HIGHWAYS

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SAN CARLOS APACHE TRIBE EAST PATH & ENTRY MONUMENT													
21314 / H803101C	US 70		GH	Safford	325, ENHANCEMENT PROJECTS - STATEWIDE	Construct Path and Entry Monument	TEA	\$1,012	\$0	\$0	\$0	\$0	\$1,012
								\$1,012	\$0	\$0	\$0	\$0	\$1,012
SAN CARLOS APACHE TRIBE WEST PATH & ENTRY MONUMENT													
21814 / H802501C	US 70		GH	Safford	325, ENHANCEMENT PROJECTS - STATEWIDE	Construct Pathway and Entry Monument	TEA	\$1,116	\$0	\$0	\$0	\$0	\$1,116
								\$1,116	\$0	\$0	\$0	\$0	\$1,116
GILSON WASH BRIDGE, STR #464													
13715 / H835901C	US 70	259	GI	Globe	123, BRIDGE SCOUR PROTECTION	Scour Retrofit	BR	\$0	\$0	\$200	\$0	\$0	\$200
								\$0	\$0	\$200	\$0	\$0	\$200
VARIOUS BRIDGES (STR #394,513,514, & 515)													
16216 / H854701C	US 70	259	GI	Safford	125, BRIDGE REPLACEMENT & REHABILITATION	Scour Retrofit	BR	\$0	\$0	\$650	\$0	\$0	\$650
								\$0	\$0	\$650	\$0	\$0	\$650
BYLAS-TWLTL & Widening													
26614 / D	US 70	294	GH	Safford	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Design- Intersection Improvements	HSIP	\$300	\$0	\$0	\$0	\$0	\$300
15114 / H763701C					311, DESIGN & CONSTRUCT MINOR PROJECTS	Intersection Improvements	STP	\$1,300	\$0	\$0	\$0	\$0	\$1,300
26714 / C					132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	CONSTRUCT- Intersection Improvements	HSIP	\$3,000	\$0	\$0	\$0	\$0	\$3,000
								\$4,600	\$0	\$0	\$0	\$0	\$4,600
FORT APACHE TO CANYON DAY													
26814 / D	SR 73	330	GI	Globe	211, DESIGN SUPPORT	Design	STP	\$320	\$0	\$0	\$0	\$0	\$320
21715 / C					111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC	STP	\$0	\$0	\$2,425	\$0	\$0	\$2,425
								\$320	\$0	\$2,425	\$0	\$0	\$2,745
WHITERIVER - COAL MINE CANYON													
13113 / H657801C	SR 73	342	NA	Globe	111, PAVEMENT PRESERVATION - STATEWIDE	2" AC + FR	STP	\$4,239	\$0	\$0	\$0	\$0	\$4,239
								\$4,239	\$0	\$0	\$0	\$0	\$4,239
PICACHO WASH TRAIL TO JCT I-17													
15913 / H849501C	SR 74	22	MA	Phoenix (Const)	111, PAVEMENT PRESERVATION - STATEWIDE	RR(5"TL,3"PL) + AR ACFC & Drainage Improvement	STP	\$7,500	\$0	\$0	\$0	\$0	\$7,500
								\$7,500	\$0	\$0	\$0	\$0	\$7,500
DUNCAN BRIDGE - LITTLE SANDS WASH													
26914 / H815201C	SR 75	379	GE	Safford	111, PAVEMENT PRESERVATION - STATEWIDE	Design	STP	\$320	\$0	\$0	\$0	\$0	\$320
13815 / H815201C						3" AC & AR-ACFC	STP	\$0	\$0	\$3,500	\$0	\$0	\$3,500
								\$320	\$0	\$3,500	\$0	\$0	\$3,820

HIGHWAYS

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
17913 / C	SR 75	384	GE	Safford	LITTLE SANDS WASH 311, DESIGN & CONSTRUCT MINOR PROJECTS Bank protection		STP	\$475	\$0	\$0	\$0	\$0	\$475
								\$475 (Estimate)	\$475	\$0	\$0	\$0	\$475
13915 / H846401C	SR 75	387	GE	Safford	VARIOUS BRIDGES (STR #'S 861,202,242,983,243,251) 123, BRIDGE SCOUR PROTECTION Scour Retrofit		BR	\$0	\$1,040	\$0	\$0	\$0	\$1,040
								\$1,040 (Estimate)	\$0	\$1,040	\$0	\$0	\$1,040
19214 / H826701D	SR 77	105	PN	Tucson	POWER LINE - SAN MANUEL ROAD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Design Shoulder Widening		HSIP	\$600	\$0	\$0	\$0	\$0	\$600
19214 / H826701D					Construct Shoulder Widening		HSIP	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$3,600 (Estimate)	\$600	\$0	\$3,000	\$0	\$3,600
15414 / H796901C	SR 77	124	PN	Tucson	ARAVAIPA CREEK BRIDGE, STR #399 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Replacement		BR	\$4,500	\$0	\$0	\$0	\$0	\$4,500
								\$4,500 (Estimate)	\$4,500	\$0	\$0	\$0	\$4,500
16316 / H841601C	SR 77	134	PN	Globe	GILA RIVER BRIDGE, STR #885 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Replacement		BR	\$0	\$0	\$8,500	\$0	\$0	\$8,500
								\$8,500 (Estimate)	\$0	\$0	\$8,500	\$0	\$8,500
27014 / D	SR 77	135	NA	Globe	HARTFORD ROAD TO MP 145 211, DESIGN SUPPORT Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
21815 / C					111, PAVEMENT PRESERVATION - STATEWIDE RR 3" AC		STP	\$0	\$0	\$2,750	\$0	\$0	\$2,750
								\$3,070 (Estimate)	\$320	\$0	\$2,750	\$0	\$3,070
14015 / C	SR 77	157	GI	Globe	NEAR SUMMIT 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation		STP	\$0	\$1,920	\$0	\$0	\$0	\$1,920
								\$1,920 (Estimate)	\$0	\$1,920	\$0	\$0	\$1,920
27114 / D	SR 77	343	NA	Globe	THORNTON ROAD TO MP 352 211, DESIGN SUPPORT Design	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
21915 / C					111, PAVEMENT PRESERVATION - STATEWIDE RR 3" AC		STP	\$0	\$4,820	\$0	\$0	\$0	\$4,820
								\$5,140 (Estimate)	\$320	\$4,820	\$0	\$0	\$5,140
15614 / H771201C	SR 77	362	AP	Holbrook	NORTH SNOWFLAKE 311, DESIGN & CONSTRUCT MINOR PROJECTS Box Culvert Extension	0	STP	\$790	\$0	\$0	\$0	\$0	\$790
								\$790 (Estimate)	\$790	\$0	\$0	\$0	\$790
27214 / H728601C	SR 77	366	NA	Holbrook	FIVE MILE DRAW BRIDGE STR #278 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Replacement		BR	\$3,700	\$0	\$0	\$0	\$0	\$3,700
								\$3,700 (Estimate)	\$3,700	\$0	\$0	\$0	\$3,700

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary		
22314 / D	SR 79	122	PN	Tucson	MP 122.4 311, DESIGN & CONSTRUCT MINOR PROJECTS		Design	FA	\$300	\$0	\$0	\$0	\$0	\$300	
11516 / C							Extend Pipes and Culverts	STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500	
\$1,800 (Estimate)								\$300	\$0	\$1,500	\$0	\$0	\$1,800		
27314 / H790401D	SR 79	132	PN	Tucson	SR-79 AT SR-79B 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	DESIGN ROUNDABOUT	HSIP	\$500	\$0	\$0	\$0	\$0	\$500	
22015 / H790401C							Construct Roundabout	HSIP	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
\$2,500 (Estimate)								\$500	\$2,000	\$0	\$0	\$0	\$2,500		
21014 / H779601C	SR 80		CH	Safford	COCHISE COUNTY - ST. DAVID PEDESTRIAN PATHWAY 325, ENHANCEMENT PROJECTS - STATEWIDE		Construct Pedestrian Pathway	TEA	\$351	\$0	\$0	\$0	\$0	\$351	
\$585 (Estimate)								\$351	\$0	\$0	\$0	\$0	\$351		
21114 / H747501C	SR 80		CH	Safford	FREMONT ST. - TOMBSTONE SIDEWALK, BOARDWALK PORCH ROOFS LANDSCAPE 325, ENHANCEMENT PROJECTS - STATEWIDE		Sidewalk, Boardwalk, Porch Roofs, Landscaping	TEA	\$592	\$0	\$0	\$0	\$0	\$592	
\$963 (Estimate)								\$592	\$0	\$0	\$0	\$0	\$592		
15714 / H800402C	SR 80	317	CH	Safford	TOMBSTONE, MP 316.5 - MP 318 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		Lighting & Sidewalks	HSIP	\$715	\$0	\$0	\$0	\$0	\$715	
\$715 (Estimate)								\$715	\$0	\$0	\$0	\$0	\$715		
15814 / H815501C	SR 80	332	CH	Safford	JCT SR 90 - MULE PASS TUNNEL 111, PAVEMENT PRESERVATION - STATEWIDE	7	RR 3" & AR-ACFC	STP	\$0	\$6,500	\$0	\$0	\$0	\$6,500	
\$6,500 (Estimate)								\$0	\$6,500	\$0	\$0	\$0	\$6,500		
27414 / D	SR 82	28	SC	Tucson	MP-28 TO JCT SR-83 211, DESIGN SUPPORT	5	Design	STP	\$320	\$0	\$0	\$0	\$0	\$320	
16416 / C							111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC + FR	STP	\$0	\$0	\$2,610	\$0	\$0	\$2,610
\$2,930 (Estimate)								\$320	\$0	\$2,610	\$0	\$0	\$2,930		
11616 / H662001C	SR 82	39	SC	Tucson	ELGIN TURNOFF 311, DESIGN & CONSTRUCT MINOR PROJECTS	0	Extend CMP's, Flatten Slope & Eliminate Guardrail	STP	\$0	\$0	\$500	\$0	\$0	\$500	
\$500 (Estimate)								\$0	\$0	\$500	\$0	\$0	\$500		
21914 / D	SR 83	14	SC	Tucson	TURKEY CREEK 311, DESIGN & CONSTRUCT MINOR PROJECTS	1	Design Spot Improvement	FA	\$200	\$0	\$0	\$0	\$0	\$200	
18215 / C							Construct Spot Improvement	FA	\$0	\$300	\$0	\$0	\$0	\$300	
\$500 (Estimate)								\$200	\$300	\$0	\$0	\$0	\$500		

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary	
22514 / D	SR 84		PN	Tucson	CASA GRANDE SRTS 311, DESIGN & CONSTRUCT MINOR PROJECTS	0	FA	\$15	\$0	\$0	\$0	\$0	\$15	
22614 / C							FA	\$50	\$0	\$0	\$0	\$0	\$50	
								\$65 (Estimate)	\$65	\$0	\$0	\$0	\$65	
22014 / D	SR 85	65	PM	Tucson	MP 65.39 TO MP 66.6 311, DESIGN & CONSTRUCT MINOR PROJECTS	1	FA	\$300	\$0	\$0	\$0	\$0	\$300	
22114 / C					Design Drainage Repairs Construct Drainage Repairs		FA	\$1,000	\$0	\$0	\$0	\$0	\$1,000	
								\$1,300 (Estimate)	\$1,300	\$0	\$0	\$0	\$1,300	
18015 / H828501C	SR 86		PM	Tucson	PEDESTRIAN BRIDGES - TOWN OF SELLS, TOHONO-O'ODHAM NATION 325, ENHANCEMENT PROJECTS - STATEWIDE		TEA	\$0	\$457	\$0	\$0	\$0	\$457	
								\$823 (Estimate)	\$0	\$457	\$0	\$0	\$457	
14315 / H846501C	SR 87	148	PN	Tucson	GILA RIVER BR, STR #635 123, BRIDGE SCOUR PROTECTION		BR	\$0	\$300	\$0	\$0	\$0	\$300	
								\$300 (Estimate)	\$0	\$300	\$0	\$0	\$300	
27514 / H820701C	SR 87	226	GI	Prescott	MP 226, SLATE CREEK 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	3	HSIP	\$5,900	\$0	\$0	\$0	\$0	\$5,900	
								\$5,900 (Estimate)	\$5,900	\$0	\$0	\$0	\$5,900	
11517 / D	SR 87	235	GI	Prescott	MAZATZAL REST AREA 151, REST AREA REHABILITATION		FA	\$0	\$0	\$0	\$485	\$0	\$485	
10318 / C					DESIGN WASTEWATER SYSTEM CONSTRUCT WASTEWATER SYSTEM		FA	\$0	\$0	\$0	\$0	\$3,250	\$3,250	
								\$3,735 (Estimate)	\$0	\$0	\$0	\$485	\$3,250	\$3,735
23014 / H840901C	SR 87	252	YV	Prescott	JCT OF SR 87 AND SR 260 311, DESIGN & CONSTRUCT MINOR PROJECTS	1		\$250	\$0	\$0	\$0	\$0	\$250	
								\$250 (Estimate)	\$250	\$0	\$0	\$0	\$250	
10617 / C	SR 87	286	CN	Prescott	CLOVER CREEK 133, SLOPE MANAGEMENT PROGRAM		STP	\$0	\$0	\$0	\$316	\$0	\$316	
								\$316 (Estimate)	\$0	\$0	\$0	\$316	\$0	\$316
16214 / H830801C	SR 88	197	PN	Phoenix (Maint)	SUPERSTITION BLVD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$0	\$3,952	\$0	\$0	\$0	\$3,952	
								\$3,952 (Estimate)	\$0	\$3,952	\$0	\$0	\$3,952	
19314 / H700501C	SR 88	203	MA	Phoenix (Const)	TONTO FOREST (GOLDFIELD TO CANYON LAKE) 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	7	HSIP	\$2,185	\$0	\$0	\$0	\$0	\$2,185	
								\$2,185 (Estimate)	\$2,185	\$0	\$0	\$0	\$2,185	

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
13213 / H811201C	SR 88	204	MA	Phoenix (Const)	APACHE JCT - TORTILLA FLAT 111, PAVEMENT PRESERVATION - STATEWIDE	9	STP	\$4,036	\$0	\$0	\$0	\$0	\$4,036
								\$4,036	\$0	\$0	\$0	\$0	\$4,036
													\$4,036 (Estimate)
27614 / H813601D	SR 89	258	YV	Prescott	JCT US 93 - JCT SR 71 211, DESIGN SUPPORT	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
14415 / H813601C	SR 89	258	YV	Prescott	JCT US 93 - JCT SR 71 111, PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$0	\$4,500	\$0	\$0	\$4,500
								\$320	\$0	\$4,500	\$0	\$0	\$4,820
													\$4,820 (Estimate)
16516 / H849801C	SR 89	272	CN	Flagstaff	MP-272 TO MP-276, YARNELL HILL 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	4	HSIP	\$0	\$0	\$3,500	\$0	\$0	\$3,500
								\$0	\$0	\$3,500	\$0	\$0	\$3,500
													\$4,750 (Estimate)
18715 / H833001C	SR 89	328	YV	Prescott	PERKINSVILLE RD ROUNDABOUT 311, DESIGN & CONSTRUCT MINOR PROJECTS	0	FA	\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$0	\$1,000	\$0	\$0	\$0	\$1,000
													\$2,000 (Estimate)
19414 / H827801C	SR 89	330	YV	Prescott	ROAD 4 NORTH 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$2,630	\$0	\$0	\$0	\$0	\$2,630
								\$2,630	\$0	\$0	\$0	\$0	\$2,630
													\$2,630 (Estimate)
22115 / H851401C	SR 89	345	YV	Kingman	HELL CANYON BRIDGE, STR #843 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$17,000	\$0	\$0	\$0	\$17,000
								\$0	\$17,000	\$0	\$0	\$0	\$17,000
													\$17,000 (Estimate)
16514 / H812601C	SR 89	387	CN	Flagstaff	PUMPHOUSE WASH - OVERLOOK 111, PAVEMENT PRESERVATION - STATEWIDE	3	STP	\$2,400	\$0	\$0	\$0	\$0	\$2,400
								\$2,400	\$0	\$0	\$0	\$0	\$2,400
													\$2,400 (Estimate)
11515 / H705601C	US 89	453	CN	Flagstaff	SOUTH OF GRAY MOUNTAIN 333, CLIMBING/PASSING LANE PROGRAM	3	NH	\$0	\$2,500	\$0	\$0	\$0	\$2,500
								\$0	\$2,500	\$0	\$0	\$0	\$2,500
													\$2,500 (Estimate)
13313 / H811601C	US 89	477	CN	Flagstaff	MOENKOPI WASH - HIDDEN SPRINGS 111, PAVEMENT PRESERVATION - STATEWIDE	8	NH	\$8,536	\$0	\$0	\$0	\$0	\$8,536
								\$8,536	\$0	\$0	\$0	\$0	\$8,536
													\$8,536 (Estimate)
13812 / H786601C	US 89	510	CN	Flagstaff	GRAY SPOT WASH - NORTH RED HILL 111, PAVEMENT PRESERVATION - STATEWIDE	8	NH	\$6,500	\$0	\$0	\$0	\$0	\$6,500
								\$6,500	\$0	\$0	\$0	\$0	\$6,500
													\$6,500 (Estimate)

HIGHWAYS

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
16714 / H803801C	US 89	524	CN	Flagstaff	BITTER SPRINGS Install Intersection Lighting		NH	\$450	\$0	\$0	\$0	\$0	\$450
								\$450	\$0	\$0	\$0	\$0	\$450
								\$450	\$0	\$0	\$0	\$0	\$450
14515 / C	US 89	525	CN	Flagstaff	JCT US 89A - BIG CUT EP (Pipe) Drop-Off Mitigation	3	NH	\$0	\$500	\$0	\$0	\$0	\$500
								\$0	\$500	\$0	\$0	\$0	\$500
								\$0	\$500	\$0	\$0	\$0	\$500
33612 / H792001C	US 89	550	CN	Flagstaff	GLEN CANYON BR, STR #537 Deck Rehabilitation		BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
16814 / H829001C	US 89	551	CN	Flagstaff	PAGE MAINTENANCE YARD Widening for Turn Lanes		NH	\$350	\$0	\$0	\$0	\$0	\$350
								\$350	\$0	\$0	\$0	\$0	\$350
								\$350	\$0	\$0	\$0	\$0	\$350
16616 / H837701C	SR 89A	329	YV	Flagstaff	MP 330 - MP-333 Construct Shoulder Widening	3	HSIP	\$0	\$0	\$1,750	\$0	\$0	\$1,750
								\$0	\$0	\$1,750	\$0	\$0	\$1,750
								\$0	\$0	\$1,750	\$0	\$0	\$1,750
16215 / C	SR 89A	343	YV	Prescott	SOUTH OF JEROME Rockfall Mitigation		STP	\$0	\$372	\$0	\$0	\$0	\$372
								\$0	\$372	\$0	\$0	\$0	\$372
								\$0	\$372	\$0	\$0	\$0	\$372
16414 / H741801C	SR 89A	385	CN	Flagstaff	OAK CREEK CANYON Creek Bank Protection		STP	\$375	\$0	\$0	\$0	\$0	\$375
								\$375	\$0	\$0	\$0	\$0	\$375
								\$375	\$0	\$0	\$0	\$0	\$375
22215 / H703201C	SR 89A	391	CN	Flagstaff	OVERLOOK TO JW POWELL BLVD Construct Shoulder Widening	3	HSIP	\$0	\$4,000	\$0	\$0	\$0	\$4,000
								\$0	\$4,000	\$0	\$0	\$0	\$4,000
								\$0	\$4,000	\$0	\$0	\$0	\$4,000
10810 / H413401C	SR 89A	399	CN	Flagstaff	AIRPORT ROAD TI (JW POWELL BLVD) Construct intersection improvements	0	STP	\$6,250	\$0	\$0	\$0	\$0	\$6,250
								\$6,250	\$0	\$0	\$0	\$0	\$6,250
								\$6,250	\$0	\$0	\$0	\$0	\$6,250
16614 / H839901C	SR 89A	403	CN	Flagstaff	JCT SR 89A / PLAZA WAY (FLAGSTAFF) Drainage Improvements		STP	\$525	\$0	\$0	\$0	\$0	\$525
								\$525	\$0	\$0	\$0	\$0	\$525
								\$525	\$0	\$0	\$0	\$0	\$525
16315 / C	US 89A	524	CN	Flagstaff	JCT US 89 - COLORADO RIVER Extend Pipes & Culverts		STP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500

HIGHWAYS

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
12516 / H777501C	US 89A	538	CN	Flagstaff	COLORADO RIVER TO HOUSE ROCK (Phase II) Extend pipes and culverts	28	STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
								\$0	\$0	\$1,500	\$0	\$0	\$1,500
								\$0	\$0	\$1,500	\$0	\$0	\$1,500
17915 / H831301C	SR 90		CH	Safford	PEDESTRIAN WALKWAY - TOWN OF HUACHUCA CITY Construct Pedestrian Walkway		TEA	\$0	\$464	\$0	\$0	\$0	\$464
								\$0	\$464	\$0	\$0	\$0	\$464
								\$0	\$464	\$0	\$0	\$0	\$464
16914 / H849701C	SR 90	322	CH	Safford	SR 92 - GIULIO CESARE AVE Lighting		HSIP	\$1,600	\$0	\$0	\$0	\$0	\$1,600
								\$1,600	\$0	\$0	\$0	\$0	\$1,600
								\$1,600	\$0	\$0	\$0	\$0	\$1,600
17014 / H826501C	SR 92	321	CH	Safford	SR 92 @ FOOTHILLS BLVD Intersection Improvements		HSIP	\$0	\$1,021	\$0	\$0	\$0	\$1,021
								\$0	\$1,021	\$0	\$0	\$0	\$1,021
								\$0	\$1,021	\$0	\$0	\$0	\$1,021
14615 / H832301C	SR 92	340	CH	Safford	SAN PEDRO RIVER BR, STR #449 Bridge Replacement		BR	\$0	\$4,200	\$0	\$0	\$0	\$4,200
								\$0	\$4,200	\$0	\$0	\$0	\$4,200
								\$0	\$4,200	\$0	\$0	\$0	\$4,200
17715 / H830701C	SR 92	348	CH	Safford	NACO HIGHWAY ACCESSABILITY, BISBEE Transportation Enhancement	5	TEA	\$0	\$761	\$0	\$0	\$0	\$761
								\$0	\$761	\$0	\$0	\$0	\$761
								\$0	\$761	\$0	\$0	\$0	\$761
16816 / H865801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4 - SEGMENT 3 DESIGN		HSIP	\$0	\$0	\$0	\$600	\$0	\$600
								\$0	\$0	\$0	\$600	\$0	\$600
								\$0	\$0	\$0	\$600	\$0	\$600
17114 / D	US 93	17	MO	Kingman	WIILOW BEACH TO WHITE ROAD Design		HSIP	\$600	\$0	\$0	\$0	\$0	\$600
17114 / H840801C					Construction		HSIP	\$0	\$0	\$7,500	\$0	\$0	\$7,500
								\$600	\$0	\$7,500	\$0	\$0	\$8,100
								\$600	\$0	\$7,500	\$0	\$0	\$8,100
16716 / H865701D	US 93	28	MO	Kingman	WHITE HILLS ROAD TO ELEVENTH STREET (MP 28 - 38) DESIGN	10	HSIP	\$0	\$0	\$600	\$0	\$0	\$600
								\$0	\$0	\$600	\$0	\$0	\$600
								\$0	\$0	\$600	\$0	\$0	\$600
10216 / D	US 93	109	MO	Kingman	CANE SPRINGS Design		NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$0	\$0	\$3,000	\$0	\$0	\$3,000

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
19313 / H859501C	US 93	125	MO	Kingman	MEDLIN CROSSOVER 311, DESIGN & CONSTRUCT MINOR PROJECTS		NH	\$0	\$1,250	\$0	\$0	\$0	\$1,250
								\$0	\$1,250	\$0	\$0	\$0	\$1,250
								\$0	\$1,250	\$0	\$0	\$0	\$1,250
22315 / H858301C	US 93	185	YV	Prescott	MP 185.3 TO MP 191 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	2	HSIP	\$0	\$12,724	\$0	\$0	\$0	\$12,724
								\$0	\$12,724	\$0	\$0	\$0	\$12,724
								\$0	\$12,724	\$0	\$0	\$0	\$12,724
27714 / D	US 93	194	YV	Prescott	JCT SR-89 TO RINCON ROAD 211, DESIGN SUPPORT	4	NH	\$320	\$0	\$0	\$0	\$0	\$320
16916 / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$2,373	\$0	\$0	\$2,373
								\$320	\$0	\$2,373	\$0	\$0	\$2,693
								\$320	\$0	\$2,373	\$0	\$0	\$2,693
21714 / H801701C	US 95		YU	Yuma	CITY OF SAN LUIS MAIN STREET 325, ENHANCEMENT PROJECTS - STATEWIDE		TEA	\$715	\$0	\$0	\$0	\$0	\$715
								\$715	\$0	\$0	\$0	\$0	\$715
								\$715	\$0	\$0	\$0	\$0	\$715
10012 / H800301C	US 95	0	YU	Yuma	INTERNATIONAL BORDER - JUAN SANCHEZ BLVD 162, PORT OF ENTRY	2	STP	\$6,000	\$0	\$0	\$0	\$0	\$6,000
								\$6,000	\$0	\$0	\$0	\$0	\$6,000
								\$6,000	\$0	\$0	\$0	\$0	\$6,000
17016 / H838801C	US 95	0	YU	Yuma	US 95 AND 8E INTERSECTION 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$0	\$0	\$1,976	\$0	\$0	\$1,976
								\$0	\$0	\$1,976	\$0	\$0	\$1,976
								\$0	\$0	\$1,976	\$0	\$0	\$1,976
11415 / D	US 95	34	YU	Yuma	FORTUNA WASH BRIDGE 211, DESIGN SUPPORT		NH	\$1,500	\$0	\$0	\$0	\$0	\$1,500
10416 / H459901C					214, SYSTEM MANAGEMENT		NH	\$0	\$13,500	\$0	\$0	\$0	\$13,500
								\$1,500	\$13,500	\$0	\$0	\$0	\$15,000
								\$1,500	\$13,500	\$0	\$0	\$0	\$15,000
19413 / H848901D	SR 95	143	LA	Yuma	SR 95 @ MOHAVE RD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
								\$1,500	\$0	\$0	\$0	\$0	\$1,500
								\$1,500	\$0	\$0	\$0	\$0	\$1,500
17214 / H849201C	SR 95	148	LA	Yuma	CIENEGA SPRINGS RD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$0	\$0	\$1,800	\$0	\$0	\$1,800
								\$0	\$0	\$1,800	\$0	\$0	\$1,800
								\$0	\$0	\$1,800	\$0	\$0	\$1,800
20814 / H801801C	SR 95	181	MO	Kingman	LAKE HAVASU LANDSCAPE PROJECT, PH III 325, ENHANCEMENT PROJECTS - STATEWIDE		TEA	\$655	\$0	\$0	\$0	\$0	\$655
								\$655	\$0	\$0	\$0	\$0	\$655
								\$655	\$0	\$0	\$0	\$0	\$655

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
19613 / H859801D	SR 95	250	MO	Kingman	AVIATION WAY - BULLHEAD CITY PARKWAY Construction	0	STP	\$0	\$500	\$0	\$0	\$0	\$500
								\$0	\$500	\$0	\$0	\$0	\$500
								\$0	\$500	\$0	\$0	\$0	\$500
								\$0	\$500	\$0	\$0	\$0	\$500
13016 / C	SR 101L	51	MA	Phoenix (Const)	RED MOUNTAIN - CHANDLER BLVD Sign Rehabilitation		NH	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$0	\$0	\$2,000	\$0	\$0	\$2,000
17314 / H803701C	US 160	343	CN	Flagstaff	TONALEA Install Intersection Lighting		NH	\$300	\$0	\$0	\$0	\$0	\$300
								\$300	\$0	\$0	\$0	\$0	\$300
								\$300	\$0	\$0	\$0	\$0	\$300
								\$300	\$0	\$0	\$0	\$0	\$300
13616 / D	US 163	400	NA	Holbrook	LITTLE CAPITAN VALLEY Design for Raised Roadway Profile	0	FA	\$0	\$0	\$470	\$0	\$0	\$470
								\$0	\$0	\$470	\$0	\$0	\$470
								\$0	\$0	\$470	\$0	\$0	\$470
								\$0	\$0	\$470	\$0	\$0	\$470
15214 / C	SR 169	4	YV	Prescott	PASSING LANES Construction		STP	\$700	\$0	\$0	\$0	\$0	\$700
								\$700	\$0	\$0	\$0	\$0	\$700
								\$700	\$0	\$0	\$0	\$0	\$700
								\$700	\$0	\$0	\$0	\$0	\$700
17414 / H851601C	SR 169	5	YV	Prescott	CHERRY CREEK / OLD CHERRY RD Box Extension / Intersection Improvements		STP	\$0	\$550	\$0	\$0	\$0	\$550
								\$0	\$550	\$0	\$0	\$0	\$550
								\$0	\$550	\$0	\$0	\$0	\$550
								\$0	\$550	\$0	\$0	\$0	\$550
11916 / H777401C	US 180	216	CN	Flagstaff	NAVAJO RD - FLAGSTAFF CITY LIMITS Widening, C&G, Drainage Improvements		STP	\$0	\$0	\$1,000	\$0	\$0	\$1,000
								\$0	\$0	\$1,000	\$0	\$0	\$1,000
								\$0	\$0	\$1,000	\$0	\$0	\$1,000
								\$0	\$0	\$1,000	\$0	\$0	\$1,000
25012 / H811801D	US 180	216	CN	Flagstaff	COLUMBUS AVE - SNOW BOWL Design	7	FA	\$800	\$0	\$0	\$0	\$0	\$800
13513 / H811801C					RR 3" & AR-ACFC STATEWIDE		STP	\$0	\$3,800	\$0	\$0	\$0	\$3,800
								\$800	\$3,800	\$0	\$0	\$0	\$4,600
								\$800	\$3,800	\$0	\$0	\$0	\$4,600
								\$800	\$3,800	\$0	\$0	\$0	\$4,600
17514 / H752001C	US 180	338	AP	Globe	BEAVER DAM-RANCH (EB & WB) 3" CIPR & FR STATEWIDE	9	STP	\$0	\$0	\$5,300	\$0	\$0	\$5,300
								\$0	\$0	\$5,300	\$0	\$0	\$5,300
								\$0	\$0	\$5,300	\$0	\$0	\$5,300
								\$0	\$0	\$5,300	\$0	\$0	\$5,300
14715 / H812701C	US 180	386	AP	Globe	GENERATING STATION RD - JCT US 60 RR 3" & CHIP SEAL STATEWIDE	8	STP	\$0	\$3,900	\$0	\$0	\$0	\$3,900
								\$0	\$3,900	\$0	\$0	\$0	\$3,900
								\$0	\$3,900	\$0	\$0	\$0	\$3,900
								\$0	\$3,900	\$0	\$0	\$0	\$3,900

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary		
27914 / H812801D	US 180	407	AP	Globe	JUAN CARILLO - FH275										
					211, DESIGN SUPPORT	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320	
14815 / H812801C					111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC & AR & ACFC		STP	\$0	\$1,600	\$0	\$0	\$0	\$1,600	
									\$1,920 (Estimate)	\$320	\$1,600	\$0	\$0	\$0	\$1,920
17614 / H815701C	SR 186	328	CH	Safford	WILLCOX - KANSAS SETTLEMENT										
					111, PAVEMENT PRESERVATION - STATEWIDE	R & R 3" AC & CHIP SEAL	6	STP	\$4,000	\$0	\$0	\$0	\$0	\$4,000	
									\$4,000 (Estimate)	\$4,000	\$0	\$0	\$0	\$4,000	
19514 / H859601C	SR 188	240	GI	Globe	WINDY HILL										
					311, DESIGN & CONSTRUCT MINOR PROJECTS	Install Drainage Facility CBC		STP	\$250	\$0	\$0	\$0	\$0	\$250	
									\$250 (Estimate)	\$250	\$0	\$0	\$0	\$250	
28014 / C	SR 189	0	SC	Tucson	SR-189 @ I-19 North Bound										
					331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS	Construct Dual Left Turn Lanes	3	STATE	\$1,500	\$0	\$0	\$0	\$0	\$1,500	
									\$1,500 (Estimate)	\$1,500	\$0	\$0	\$0	\$1,500	
17815 / H831201C	US 191			GH Safford	SIDEWALK PROJECT PHASE II, SAFFORD										
					325, ENHANCEMENT PROJECTS - STATEWIDE	Construct Pedestrian Sidewalk		TEA	\$0	\$168	\$0	\$0	\$0	\$168	
									\$295 (Estimate)	\$0	\$168	\$0	\$0	\$168	
14112 / H788301C	US 191	62	CH	Safford	COCHISE POWER PLANT - JCT I-10										
					111, PAVEMENT PRESERVATION - STATEWIDE	RR 2"AC + 3"AC + FR	5	STP	\$5,250	\$0	\$0	\$0	\$0	\$5,250	
									\$5,250 (Estimate)	\$5,250	\$0	\$0	\$0	\$5,250	
28114 / D	US 191	114	GH	Safford	JCT SR-366 TO FAIRGROUNDS										
					211, DESIGN SUPPORT	Design	4	STP	\$320	\$0	\$0	\$0	\$0	\$320	
17216 / C					111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC + FR		STP	\$0	\$0	\$2,041	\$0	\$0	\$2,041	
									\$2,361 (Estimate)	\$320	\$0	\$2,041	\$0	\$0	\$2,361
12016 / H832401C	US 191	121	GH	Safford	MP 120.5 - JCT US-70										
					311, DESIGN & CONSTRUCT MINOR PROJECTS	Intersection Improvement	1	STP	\$0	\$0	\$657	\$0	\$0	\$657	
									\$657 (Estimate)	\$0	\$0	\$657	\$0	\$0	\$657
28214 / D	US 191	139	GH	Safford	BACK COUNTRY BYWAY TO COUNTY LINE										
					211, DESIGN SUPPORT	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320	
17316 / C					111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" FR (SHOULDERS)	12	STP	\$0	\$0	\$6,600	\$0	\$0	\$6,600	
									\$6,920 (Estimate)	\$320	\$0	\$6,600	\$0	\$0	\$6,920

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
US 191 144 GH Safford COUNTY LINE - MP 151													
28314 / D				211, DESIGN SUPPORT	Design	7	STP	\$320	\$0	\$0	\$0	\$0	\$320
22515 / C				111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC + CHIP SEAL		STP	\$0	\$3,859	\$0	\$0	\$0	\$3,859
\$4,179 (Estimate)								\$320	\$3,859	\$0	\$0	\$0	\$4,179
US 191 317 AP Globe CEMETARY ROAD TO GENERATING STATION ROAD													
28414 / D				211, DESIGN SUPPORT	Design	3	STP	\$320	\$0	\$0	\$0	\$0	\$320
17416 / C				111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC & SUBGRADE RECONSTRUCTION		STP	\$0	\$0	\$1,754	\$0	\$0	\$1,754
\$2,074 (Estimate)								\$320	\$0	\$1,754	\$0	\$0	\$2,074
US 191 331 CH Safford I-10/ US-191 TI AT MP331													
14915 / D				311, DESIGN & CONSTRUCT MINOR PROJECTS	Design Improvements		STP	\$0	\$250	\$0	\$0	\$0	\$250
14915 / C					Construct Improvements		STP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
\$1,750 (Estimate)								\$0	\$1,750	\$0	\$0	\$0	\$1,750
US 191 436 AP Holbrook MP 436 TO CHINLE													
28514 / D				211, DESIGN SUPPORT	Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
22615 / C				111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC+FR		STP	\$0	\$0	\$5,695	\$0	\$0	\$5,695
\$6,015 (Estimate)								\$320	\$0	\$5,695	\$0	\$0	\$6,015
US 191 463 AP Holbrook MANY FARMS - AC RD 508													
15115 / H859201C				311, DESIGN & CONSTRUCT MINOR PROJECTS	Fencing widening		STP	\$0	\$300	\$0	\$0	\$0	\$300
\$300 (Estimate)								\$0	\$300	\$0	\$0	\$0	\$300
US 191 478 AP Holbrook JCT N12 TO JCT US160													
17714 / H859301C				311, DESIGN & CONSTRUCT MINOR PROJECTS	Replace Fence and Cattleguards	32	FA	\$0	\$330	\$0	\$0	\$0	\$330
\$330 (Estimate)								\$0	\$330	\$0	\$0	\$0	\$330
US 191 482 AP Holbrook ROUND ROCK - JCT US 160													
17814 / H813201C				111, PAVEMENT PRESERVATION - STATEWIDE	3" AC & AR-ACFC	28	STP	\$3,252	\$0	\$0	\$0	\$0	\$3,252
\$3,252 (Estimate)								\$3,252	\$0	\$0	\$0	\$0	\$3,252
SR 202L MA Phoenix (Const) PUMP STATION													
16415 / D				311, DESIGN & CONSTRUCT MINOR PROJECTS	Design		STP	\$0	\$50	\$0	\$0	\$0	\$50
12616 / D							NH	\$0	\$0	\$70	\$0	\$0	\$70
12716 / C					Flood Erosion Control		NH	\$0	\$0	\$210	\$0	\$0	\$210
\$330 (Estimate)								\$0	\$50	\$280	\$0	\$0	\$330
SR 260 YV Prescott BYPASS SIDEWALKS & LANDSCAPING, CAMP VERDE													
20914 / H717101C				325, ENHANCEMENT PROJECTS - STATEWIDE	Sidewalks and Landscaping		TEA	\$203	\$0	\$0	\$0	\$0	\$203
\$321 (Estimate)								\$203	\$0	\$0	\$0	\$0	\$203

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary	
THOUSAND TRAILS TO I-17														
11115 / H804601D	SR 260	219	YV	Prescott	341, RURAL CORRIDOR RECONSTRUCTION		STP	\$4,000	\$0	\$0	\$0	\$0	\$4,000	
10616 / H804601C					Construct Improvements		STP	\$0	\$0	\$62,000	\$0	\$0	\$62,000	
								\$66,000 (Estimate)	\$4,000	\$0	\$62,000	\$0	\$0	\$66,000
LION SPRINGS SECTION														
10516 / E	SR 260	258	GI	Prescott	341, RURAL CORRIDOR RECONSTRUCTION		NH	\$0	\$0	\$0	\$0	\$500	\$500	
21301 / D					PE, PH 2	2	NH	\$0	\$0	\$0	\$0	\$4,500	\$4,500	
								\$5,000 (Estimate)	\$0	\$0	\$0	\$0	\$5,000	\$5,000
COTTONWOOD WASH - SHOWLOW														
18214 / H812901C	SR 260	321	NA	Globe	111, PAVEMENT PRESERVATION - STATEWIDE	9	NH	\$4,847	\$0	\$0	\$0	\$0	\$4,847	
								\$4,847 (Estimate)	\$4,847	\$0	\$0	\$0	\$0	\$4,847
CHENEY RANCH LOOP TO BISON RIDGE TRAIL														
17716 / H825601C	SR 260	335	NA	Globe	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	3	HSIP	\$0	\$0	\$1,100	\$0	\$0	\$1,100	
								\$1,100 (Estimate)	\$0	\$0	\$1,100	\$0	\$0	\$1,100
KEAMS CANYON TRADING POST														
22714 / H647401C	SR 264	403	NA	Holbrook	311, DESIGN & CONSTRUCT MINOR PROJECTS	1	FA	\$790	\$0	\$0	\$0	\$0	\$790	
									\$790	\$0	\$0	\$0	\$0	\$790
BURNSIDE - FISH WASH														
15315 / H824601C	SR 264	441	AP	Holbrook	311, DESIGN & CONSTRUCT MINOR PROJECTS		STP	\$0	\$0	\$800	\$0	\$0	\$800	
18314 / H824601C					111, PAVEMENT PRESERVATION - STATEWIDE	9	FA	\$0	\$0	\$4,112	\$0	\$0	\$4,112	
18314 / H824601D					132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$0	\$0	\$7,200	\$0	\$0	\$7,200	
								\$12,112 (Estimate)	\$0	\$0	\$12,112	\$0	\$0	\$12,112
GANADO WASH BRIDGE STR#1046														
17916 / H676801C	SR 264	446	AP	Holbrook	125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$0	\$4,600	\$0	\$0	\$4,600	
								\$4,600 (Estimate)	\$0	\$0	\$4,600	\$0	\$0	\$4,600
FISH WASH - CROSS CANYON														
18515 / H813301C	SR 264	450	AP	Holbrook	311, DESIGN & CONSTRUCT MINOR PROJECTS	9	FA	\$0	\$600	\$0	\$0	\$0	\$600	
16815 / H813301C					111, PAVEMENT PRESERVATION - STATEWIDE	18	STP	\$0	\$3,647	\$0	\$0	\$0	\$3,647	
18515 / H813301C					132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	9	HSIP	\$0	\$7,000	\$0	\$0	\$0	\$7,000	
								\$11,247 (Estimate)	\$0	\$11,247	\$0	\$0	\$0	\$11,247

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
22815 / H829501C	SR 264	451	AP	Holbrook	FISH WASH BRIDGE, STR #1015 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$2,000 (Estimate)					\$2,000
22814 / H786301C	SR 264	459	NA	Holbrook	CROSS CANYON - SUMMIT 311, DESIGN & CONSTRUCT MINOR PROJECTS	7	FA	\$500	\$0	\$0	\$0	\$0	\$500
19614 / H786301C					111, PAVEMENT PRESERVATION - STATEWIDE	6	STP	\$2,600	\$0	\$0	\$0	\$0	\$2,600
28614 / H786301C					132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	7	HSIP	\$4,600	\$0	\$0	\$0	\$0	\$4,600
								\$7,700 (Estimate)					\$7,700
28714 / D	SR 287	116	PN	Tucson	JCT I-10 TO LA PALMA ROAD 211, DESIGN SUPPORT	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
22915 / C					111, PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$0	\$1,803	\$0	\$0	\$1,803
								\$2,123 (Estimate)					\$2,123
18514 / H859701C	SR 288	260	GI	Globe	ROOSEVELT - YOUNG 311, DESIGN & CONSTRUCT MINOR PROJECTS		STP	\$200	\$0	\$0	\$0	\$0	\$200
								\$200 (Estimate)					\$200
12316 / H861701C	SR 288	289	GI	Globe	SOUTH OF YOUNG 133, SLOPE MANAGEMENT PROGRAM	1	STP	\$0	\$0	\$873	\$0	\$0	\$873
								\$873 (Estimate)					\$873
21614 / H781401C	SR 347		PN	Phoenix (Const)	JOHN WAYNE PARKWAY SIDEWALK ENHANCEMENT PH II 325, ENHANCEMENT PROJECTS - STATEWIDE		TEA	\$781	\$0	\$0	\$0	\$0	\$781
								\$900 (Estimate)					\$781
21414 / H722901C	SR 347		PN	Phoenix (Const)	MARICOPA - SR 347 AT SR 238 SIDEWALKS 325, ENHANCEMENT PROJECTS - STATEWIDE		TEA	\$343	\$0	\$0	\$0	\$0	\$343
								\$1,000 (Estimate)					\$343
18814 / H821701C	999		SW	Yuma	BURNT WELL & EHRENBERG REST AREAS 153, REST AREA PRESERVATION		STP	\$3,700	\$0	\$0	\$0	\$0	\$3,700
								\$3,700 (Estimate)					\$3,700
29314 / L	999		SW	Statewide	CORRIDOR PROFILE STUDIES 215, PLANNING SUPPORT		FA	\$3,000	\$0	\$0	\$0	\$0	\$3,000
23215 / L							FA	\$0	\$3,000	\$0	\$0	\$0	\$3,000
18216 / L							FA	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$3,000	\$3,000	\$3,000	\$0	\$0	\$9,000

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary	
999 SW Kingman HAVILAND & MARBLE CANYON REST AREAS														
15715 / H826301D	153, REST AREA PRESERVATION				Design		STP	\$0	\$0	\$0	\$350	\$0	\$350	
12416 / H826301C					Haviland: Structural Rehab / Marble Canyon: Replace Composting Toilets & Structural Rehab		STP	\$0	\$0	\$0	\$0	\$1,200	\$1,200	
\$1,550 (Estimate)								\$0	\$0	\$0	\$350	\$1,200	\$1,550	
999 SW Statewide I-17 AND I-40, INLAID PAVEMENT MARKERS, SEGMENT II														
19114 / C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Inlaid pavement markings	51	HSIP	\$3,900	\$0	\$0	\$0	\$0	\$3,900	
\$3,900 (Estimate)								\$3,900	\$0	\$0	\$0	\$0	\$3,900	
999 SW Statewide ROAD SAFETY ASSESSMENT														
132, HIGHWAY SAFETY IMPROVEMENT PROGRAM							Road Safety Assessment	HSIP	\$294	\$0	\$0	\$0	\$0	\$294
								HSIP	\$0	\$400	\$0	\$0	\$0	\$400
								HSIP	\$0	\$0	\$400	\$0	\$0	\$400
\$1,094 (Estimate)								\$294	\$400	\$400	\$0	\$0	\$1,094	
999 SW Tucson SACATON & CANOA RANCH REST AREAS														
18914 / H821301D	153, REST AREA PRESERVATION				Design		STP	\$0	\$550	\$0	\$0	\$0	\$550	
15615 / H821301C					Water/Wastewater System & Structural and Electrical Rehab		STP	\$0	\$0	\$2,970	\$0	\$0	\$2,970	
\$3,520 (Estimate)								\$0	\$550	\$2,970	\$0	\$0	\$3,520	
999 SW Statewide STATEWIDE														
23813 / H862401L 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM							Roadway Departure Implementation Plan - Scoping	HSIP	\$1,000	\$0	\$0	\$0	\$0	\$1,000
18116 / H820601C							TREE THINNING	HSIP	\$0	\$0	\$2,000	\$0	\$0	\$2,000
\$3,000 (Estimate)								\$1,000	\$0	\$2,000	\$0	\$0	\$3,000	
999 SW Statewide Statewide Truck Screening Systems														
29114 / H846601C	328, NEW PORT OF ENTRY				Install Electronic Screening Systems		FA	\$7,500	\$0	\$0	\$0	\$0	\$7,500	
\$7,500 (Estimate)								\$7,500	\$0	\$0	\$0	\$0	\$7,500	
999 MA Phoenix (Maint) VARIOUS LOCATIONS														
15815 / H832001C 311, DESIGN & CONSTRUCT MINOR PROJECTS							Drainage Tunnel Improvements	STP	\$0	\$1,577	\$0	\$0	\$0	\$1,577
\$1,577 (Estimate)								\$0	\$1,577	\$0	\$0	\$0	\$1,577	
999 0 YU Yuma AVENUE 3E (County to Provide Match Per JPA)														
New / SZ05301C	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Construct (Intersection Improvements)		STP	\$0	\$4,200	\$0	\$0	\$0	\$4,200	
\$4,200 (Estimate)								\$0	\$4,200	\$0	\$0	\$0	\$4,200	
999 0 SW Statewide RURAL INTELLIGENT TRANSPORTATION SYSTEMS VARIOUS LOCATIONS ON SR														
16115 / H853001C 335, RURAL ITS - STATEWIDE							88, SR 89, I-10, US 60 Construct 10 Signs per year at various locations through out the State	FA	\$0	\$4,600	\$0	\$0	\$0	\$4,600
\$4,600 (Estimate)								\$0	\$4,600	\$0	\$0	\$0	\$4,600	

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	999	0	SW	Statewide	RURAL INTELLIGENT TRANSPORTATION SYSTEMS VARIOUS ROUTES I-10,SR-89A,US-60, US-191,I-40								
16015 / H853101D		335, RURAL ITS - STATEWIDE			Design		FA	\$0	\$500	\$0	\$0	\$0	\$500
10917 / H853101C					Construct 10 signs per year at various locations throughout the State		FA	\$0	\$0	\$0	\$4,600	\$0	\$4,600
	(Estimate)							\$0	\$500	\$0	\$4,600	\$0	\$5,100
There are 320 line items in the HIGHWAY section of the Program								\$285,067	\$330,073	\$258,124	\$33,576	\$14,450	\$921,290

Subprogram

ItemNo	Resource	Type of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION									
◆ PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE									
72514	111.00	Pavement Preservation	FA	\$414	\$0	\$0	\$0	\$0	
72515			FA	\$0	\$1,749	\$0	\$0	\$0	
72516			FA	\$0	\$0	\$12,417	\$0	\$0	
72517			FA	\$0	\$0	\$0	\$69,258	\$0	
72518			FA	\$0	\$0	\$0	\$0	\$124,223	
				\$414	\$1,749	\$12,417	\$69,258	\$124,223	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM									\$208,061
◆ PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE									
74814	112.00	Minor & Preventative Pavement Preservation	FA	\$14,000	\$0	\$0	\$0	\$0	
74815			FA	\$0	\$14,000	\$0	\$0	\$0	
74816			FA	\$0	\$0	\$16,000	\$0	\$0	
74817			FA	\$0	\$0	\$0	\$16,000	\$0	
74818			FA	\$0	\$0	\$0	\$0	\$16,000	
				\$14,000	\$14,000	\$16,000	\$16,000	\$16,000	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM									\$76,000
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION									
76214	125.00	Bridge Replacement & Rehabilitation	FA	\$2,700	\$0	\$0	\$0	\$0	
76215			FA	\$0	\$2,760	\$0	\$0	\$0	
76216			FA	\$0	\$0	\$2,000	\$0	\$0	
76217			FA	\$0	\$0	\$0	\$40,000	\$0	
76218			FA	\$0	\$0	\$0	\$0	\$40,000	
				\$2,700	\$2,760	\$2,000	\$40,000	\$40,000	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION SUBPROGRAM									\$87,460
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS)									
76214	125.90	Bridge Replacement & Rehabilitation	BR	\$3,900	\$0	\$0	\$0	\$0	
76215			BR	\$0	\$3,900	\$0	\$0	\$0	
76216			BR	\$0	\$0	\$3,900	\$0	\$0	
76217			BR	\$0	\$0	\$0	\$3,900	\$0	
76218			BR	\$0	\$0	\$0	\$0	\$3,900	
				\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS) SUBPROGRAM									\$19,500
◆ BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY									
71414	126.00	Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour	FA	\$6,005	\$0	\$0	\$0	\$0	
71415			FA	\$0	\$6,735	\$0	\$0	\$0	
71416			FA	\$0	\$0	\$7,500	\$0	\$0	
71417			FA	\$0	\$0	\$0	\$7,500	\$0	
71418			FA	\$0	\$0	\$0	\$0	\$7,500	
				\$6,005	\$6,735	\$7,500	\$7,500	\$7,500	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY SUBPROGRAM									\$35,240

HIGHWAYS

All amounts are in thousands (\$000)

Subprogram

ItemNo	Resource	Type of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION									
◆ SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM									
72814	132.00	Safety	HSIP	\$0	\$0	\$0	\$0	\$0	
72815			HSIP	\$0	\$0	\$0	\$0	\$0	
72816			HSIP	\$0	\$0	\$264	\$0	\$0	
72817			HSIP	\$0	\$0	\$0	\$36,000	\$0	
72818			HSIP	\$0	\$0	\$0	\$0	\$36,000	
				\$0	\$0	\$264	\$36,000	\$36,000	
SUMMARY TOTAL OF SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM SUBPROGRAM									\$72,264
◆ SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING									
72614	132.02	Safety	RHC	\$2,340	\$0	\$0	\$0	\$0	
72615			RHC	\$0	\$2,340	\$0	\$0	\$0	
72616			RHC	\$0	\$0	\$2,340	\$0	\$0	
72617			RHC	\$0	\$0	\$0	\$2,340	\$0	
72618			RHC	\$0	\$0	\$0	\$0	\$2,340	
				\$2,340	\$2,340	\$2,340	\$2,340	\$2,340	
SUMMARY TOTAL OF SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING SUBPROGRAM									\$11,700
◆ SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM									
77014	133.00	Design/Construct	FA	\$1,400	\$0	\$0	\$0	\$0	
77018			FA	\$0	\$0	\$0	\$0	\$1,400	
				\$1,400	\$0	\$0	\$0	\$1,400	
SUMMARY TOTAL OF SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM SUBPROGRAM									\$2,800
◆ PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED									
75414	141.00	FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & Section 5307 Urban	STP	\$1,500	\$0	\$0	\$0	\$0	
75415			STP	\$0	\$1,500	\$0	\$0	\$0	
75416			STP	\$0	\$0	\$1,500	\$0	\$0	
75417			STP	\$0	\$0	\$0	\$1,500	\$0	
75418			STP	\$0	\$0	\$0	\$0	\$1,500	
				\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED SUBPROGRAM									\$7,500
◆ PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN									
75814	142.00	FTA - Public Transit - Section 5311 Rural / 5307 Urban	STP	\$5,000	\$0	\$0	\$0	\$0	
75815			STP	\$0	\$5,000	\$0	\$0	\$0	
75816			STP	\$0	\$0	\$5,000	\$0	\$0	
75817			STP	\$0	\$0	\$0	\$5,000	\$0	
75818			STP	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN SUBPROGRAM									\$25,000

Subprogram

ItemNo	Resource	Type of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION									
◆ <u>ROADSIDE FACILITIES, REST AREA REHABILITATION</u>									
73414	151.00	Emergency Repairs	FA	\$500	\$0	\$0	\$0	\$0	
73415			FA	\$0	\$500	\$0	\$0	\$0	
73416			FA	\$0	\$0	\$500	\$0	\$0	
73417			FA	\$0	\$0	\$0	\$500	\$0	
73418			FA	\$0	\$0	\$0	\$0	\$500	
				\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA REHABILITATION SUBPROGRAM									\$2,500
◆ <u>ROADSIDE FACILITIES, REST AREA PRESERVATION</u>									
79116	153.00	Rest Area Preservation	FA	\$0	\$0	\$835	\$0	\$0	
79117			FA	\$0	\$0	\$0	\$1,500	\$0	
79118			FA	\$0	\$0	\$0	\$0	\$300	
				\$0	\$0	\$835	\$1,500	\$300	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA PRESERVATION SUBPROGRAM									\$2,635
◆ <u>OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS</u>									
71314	161.00	Signal Warehouse & RPMS	STATE	\$3,300	\$0	\$0	\$0	\$0	
71315			STATE	\$0	\$3,300	\$0	\$0	\$0	
71316			STATE	\$0	\$0	\$3,300	\$0	\$0	
71317			STATE	\$0	\$0	\$0	\$3,300	\$0	
71318			STATE	\$0	\$0	\$0	\$0	\$3,300	
				\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS SUBPROGRAM									\$16,500
◆ <u>OPERATIONAL FACILITIES, PORT OF ENTRY</u>									
74314	162.00	Operational Support / Capital Purchases	FA	\$1,500	\$0	\$0	\$0	\$0	
74315			FA	\$0	\$2,000	\$0	\$0	\$0	
74316			FA	\$0	\$0	\$2,000	\$0	\$0	
74317			FA	\$0	\$0	\$0	\$2,000	\$0	
74318			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$1,500	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, PORT OF ENTRY SUBPROGRAM									\$9,500
◆ <u>OPERATIONAL FACILITIES, COLLECTION OF OVERWEIGHT FEES AT POE</u>									
79614	162.02	Collection of Overweight Fees at POE	STATE	\$0	\$0	\$0	\$0	\$0	
79615			STATE	\$0	\$0	\$0	\$0	\$0	
79616			STATE	\$0	\$0	\$1,500	\$0	\$0	
79617			STATE	\$0	\$0	\$0	\$1,500	\$0	
79618			STATE	\$0	\$0	\$0	\$0	\$1,500	
				\$0	\$0	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, COLLECTION OF OVERWEIGHT FEES AT POE SUBPROGRAM									\$4,500

Subprogram

ItemNo	Resource	Type of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION									
◆ OPERATIONAL FACILITIES, SIGN REHABILITATION									
78314	164.00	Sign Rehabilitation	FA	\$350	\$0	\$0	\$0	\$0	
78316			FA	\$0	\$0	\$100	\$0	\$0	
78317			FA	\$0	\$0	\$0	\$50	\$0	
78318			FA	\$0	\$0	\$0	\$0	\$500	
				\$350	\$0	\$100	\$50	\$500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGN REHABILITATION SUBPROGRAM									\$1,000
SUMMARY TOTAL OF OPERATIONAL FACILITIES SUBPROGRAMS				\$42,909	\$43,784	\$59,156	\$190,348	\$245,963	\$582,160

Subprogram

ItemNo	Resource	Type of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT									
76514	211.00	Resource Agency Supplemental Support	FA	\$500	\$0	\$0	\$0	\$0	
76515			FA	\$0	\$500	\$0	\$0	\$0	
76516			FA	\$0	\$0	\$500	\$0	\$0	
76517			FA	\$0	\$0	\$0	\$500	\$0	
76518			FA	\$0	\$0	\$0	\$0	\$500	
				\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT SUBPROGRAM									\$2,500
◆ DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE									
70014	211.01	Construction Preparation: Technical Engineering Group	FA	\$5,764	\$0	\$0	\$0	\$0	
70015			FA	\$0	\$4,240	\$0	\$0	\$0	
70016			FA	\$0	\$0	\$7,000	\$0	\$0	
70017			FA	\$0	\$0	\$0	\$5,000	\$0	
70018			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$5,764	\$4,240	\$7,000	\$5,000	\$2,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE SUBPROGRAM									\$24,000
◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT									
70814	212.00	Utility Location Services & Utility Relocation (relocation of utilities with prior rights)	FA	\$1,500	\$0	\$0	\$0	\$0	
70815			FA	\$0	\$1,500	\$0	\$0	\$0	
70816			FA	\$0	\$0	\$1,500	\$0	\$0	
70817			FA	\$0	\$0	\$0	\$1,500	\$0	
70818			FA	\$0	\$0	\$0	\$0	\$1,500	
				\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT SUBPROGRAM									\$7,500
◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT									
71014	213.00	Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation	FA	\$6,000	\$0	\$0	\$0	\$0	
71015			FA	\$0	\$6,000	\$0	\$0	\$0	
71016			FA	\$0	\$0	\$6,000	\$0	\$0	
71017			FA	\$0	\$0	\$0	\$6,000	\$0	
71018			FA	\$0	\$0	\$0	\$0	\$6,000	
				\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT SUBPROGRAM									\$30,000
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT									
77714	214.00	Support Services	FA	\$3,000	\$0	\$0	\$0	\$0	
77715			FA	\$0	\$2,000	\$0	\$0	\$0	
77716			FA	\$0	\$0	\$1,000	\$0	\$0	
77717			FA	\$0	\$0	\$0	\$500	\$0	
77718			FA	\$0	\$0	\$0	\$0	\$500	
				\$3,000	\$2,000	\$1,000	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT SUBPROGRAM									\$7,000

HIGHWAYS

All amounts are in thousands (\$000)

Subprogram

ItemNo	Resource	Type of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, STORM WATER PROTECTION									
79514	214.06	Storm Water Protection	FA	\$1,000	\$0	\$0	\$0	\$0	
79515			FA	\$0	\$1,000	\$0	\$0	\$0	
79516			FA	\$0	\$0	\$1,000	\$0	\$0	
79517			FA	\$0	\$0	\$0	\$1,000	\$0	
79518			FA	\$0	\$0	\$0	\$0	\$1,000	
				\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, STORM WATER PROTECTION SUBPROGRAM									\$5,000
◆ DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT									
79814	214.07	Environmental	FA	\$250	\$0	\$0	\$0	\$0	
79815			FA	\$0	\$250	\$0	\$0	\$0	
79816			FA	\$0	\$0	\$250	\$0	\$0	
79817			FA	\$0	\$0	\$0	\$250	\$0	
79818			FA	\$0	\$0	\$0	\$0	\$250	
				\$250	\$250	\$250	\$250	\$250	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT SUBPROGRAM									\$1,250
◆ DEVELOPMENT SUPPORT, PM 2.5 AIR QUALITY PROJECTS									
70614	214.08	Air quality analysis	CMAQ	\$1,066	\$0	\$0	\$0	\$0	
70615			CMAQ	\$0	\$533	\$0	\$0	\$0	
70616			CMAQ	\$0	\$0	\$533	\$0	\$0	
70617			CMAQ	\$0	\$0	\$0	\$533	\$0	
70618			CMAQ	\$0	\$0	\$0	\$0	\$533	
				\$1,066	\$533	\$533	\$533	\$533	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PM 2.5 AIR QUALITY PROJECTS SUBPROGRAM									\$3,198
◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT									
72914	215.00	Planning Support	SPR	\$16,471	\$0	\$0	\$0	\$0	
72915			SPR	\$0	\$16,471	\$0	\$0	\$0	
72916			SPR	\$0	\$0	\$16,471	\$0	\$0	
72917			SPR	\$0	\$0	\$0	\$16,471	\$0	
72918			SPR	\$0	\$0	\$0	\$0	\$16,471	
				\$16,471	\$16,471	\$16,471	\$16,471	\$16,471	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PLANNING SUPPORT SUBPROGRAM									\$82,355
◆ DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE									
77814	215.01	Planning Support (State Match)	STATE	\$1,971	\$0	\$0	\$0	\$0	
77815			STATE	\$0	\$1,971	\$0	\$0	\$0	
77816			STATE	\$0	\$0	\$1,971	\$0	\$0	
77817			STATE	\$0	\$0	\$0	\$1,971	\$0	
77818			STATE	\$0	\$0	\$0	\$0	\$1,971	
				\$1,971	\$1,971	\$1,971	\$1,971	\$1,971	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE SUBPROGRAM									\$9,855

Subprogram

ItemNo	Resource	Type of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT									
◆ OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING									
73014	221.00	Supportive Services Programs	DBE	\$320	\$0	\$0	\$0	\$0	
73015			DBE	\$0	\$320	\$0	\$0	\$0	
73016			DBE	\$0	\$0	\$320	\$0	\$0	
73017			DBE	\$0	\$0	\$0	\$320	\$0	
73018			DBE	\$0	\$0	\$0	\$0	\$320	
				\$320	\$320	\$320	\$320	\$320	
SUMMARY TOTAL OF OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING SUBPROGRAM									\$1,600
◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE									
76814	221.01	Training	STATE	\$600	\$0	\$0	\$0	\$0	
76815			STATE	\$0	\$600	\$0	\$0	\$0	
76816			STATE	\$0	\$0	\$600	\$0	\$0	
76817			STATE	\$0	\$0	\$0	\$600	\$0	
76818			STATE	\$0	\$0	\$0	\$0	\$600	
				\$600	\$600	\$600	\$600	\$600	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE SUBPROGRAM									\$3,000
◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE									
76714	221.02	National Hwy Institute Technical Training	FA	\$286	\$0	\$0	\$0	\$0	
76715			FA	\$0	\$286	\$0	\$0	\$0	
76716			FA	\$0	\$0	\$286	\$0	\$0	
76717			FA	\$0	\$0	\$0	\$286	\$0	
76718			FA	\$0	\$0	\$0	\$0	\$286	
				\$286	\$286	\$286	\$286	\$286	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, NHI - STATEWIDE SUBPROGRAM									\$1,430
◆ OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT									
73114	224.00	Public Information	FA	\$4,000	\$0	\$0	\$0	\$0	
73115			FA	\$0	\$4,000	\$0	\$0	\$0	
73116			FA	\$0	\$0	\$2,000	\$0	\$0	
73117			FA	\$0	\$0	\$0	\$2,000	\$0	
73118			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$4,000	\$4,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT SUBPROGRAM									\$14,000
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT									
74514	225.00	Alternative Funding / Public Private Partnerships (P3)	STATE	\$1,000	\$0	\$0	\$0	\$0	
74515			STATE	\$0	\$1,000	\$0	\$0	\$0	
74516			STATE	\$0	\$0	\$1,000	\$0	\$0	
74517			STATE	\$0	\$0	\$0	\$1,000	\$0	
74518			STATE	\$0	\$0	\$0	\$0	\$1,000	
				\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PRIVATIZATION SUPPORT SUBPROGRAM									\$5,000

Subprogram

ItemNo	Resource	Type of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT									
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION									
75214	227.00	Risk Management Indemnification	FA	\$2,500	\$0	\$0	\$0	\$0	
75215			FA	\$0	\$2,500	\$0	\$0	\$0	
75216			FA	\$0	\$0	\$2,500	\$0	\$0	
75217			FA	\$0	\$0	\$0	\$2,500	\$0	
75218			FA	\$0	\$0	\$0	\$0	\$2,500	
				\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION SUBPROGRAM									\$12,500
◆ OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES									
75714	228.00	Professional & Outside Services	STATE	\$200	\$0	\$0	\$0	\$0	
75715			STATE	\$0	\$200	\$0	\$0	\$0	
75716			STATE	\$0	\$0	\$200	\$0	\$0	
75717			STATE	\$0	\$0	\$0	\$200	\$0	
75718			STATE	\$0	\$0	\$0	\$0	\$200	
				\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES SUBPROGRAM									\$1,000
◆ OPERATING SUPPORT, PARTNERING SUPPORT									
75514	229.00	Partnering Support	FA	\$200	\$0	\$0	\$0	\$0	
75515			FA	\$0	\$200	\$0	\$0	\$0	
75516			FA	\$0	\$0	\$200	\$0	\$0	
75517			FA	\$0	\$0	\$0	\$200	\$0	
75518			FA	\$0	\$0	\$0	\$0	\$200	
				\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PARTNERING SUPPORT SUBPROGRAM									\$1,000
◆ PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY									
70714	232.00	Statewide Engineering Development	FA	\$2,000	\$0	\$0	\$0	\$0	
70715			FA	\$0	\$2,000	\$0	\$0	\$0	
70716			FA	\$0	\$0	\$2,000	\$0	\$0	
70717			FA	\$0	\$0	\$0	\$2,000	\$0	
70718			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY SUBPROGRAM									\$10,000
◆ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS									
72114	233.00	Emergency Projects	FA	\$1,100	\$0	\$0	\$0	\$0	
72115			FA	\$0	\$1,100	\$0	\$0	\$0	
72116			FA	\$0	\$0	\$1,100	\$0	\$0	
72117			FA	\$0	\$0	\$0	\$1,100	\$0	
72118			FA	\$0	\$0	\$0	\$0	\$1,100	
				\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS SUBPROGRAM									\$5,500

Subprogram

ItemNo	Resource	Type of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT									
◆ PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION									
72314	234.00	Program Cost Adjustments	FA	\$5,000	\$0	\$0	\$0	\$0	\$0
72315			FA	\$0	\$5,000	\$0	\$0	\$0	\$0
72316			FA	\$0	\$0	\$5,000	\$0	\$0	\$0
72317			FA	\$0	\$0	\$0	\$5,000	\$0	\$0
72318			FA	\$0	\$0	\$0	\$0	\$5,000	\$0
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION SUBPROGRAM									\$25,000
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM									
78514	236.00	Dyed Fuel Enforcement	FA	\$375	\$0	\$0	\$0	\$0	\$0
78515			FA	\$0	\$375	\$0	\$0	\$0	\$0
78516			FA	\$0	\$0	\$375	\$0	\$0	\$0
78517			FA	\$0	\$0	\$0	\$375	\$0	\$0
78518			FA	\$0	\$0	\$0	\$0	\$375	\$0
				\$375	\$375	\$375	\$375	\$375	\$375
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM SUBPROGRAM									\$1,875
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES SUBPROGRAMS				\$55,103	\$52,046	\$51,806	\$49,306	\$46,306	\$254,567

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Subprogram

ItemNo	Resource	Type of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM IMPROVEMENTS									
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DESIGN & CONSTRUCT MINOR PROJECTS									
73314	311.00	Design & Construct Minor Projects	FA	\$6,600	\$0	\$0	\$0	\$0	\$0
73315			FA	\$0	\$673	\$0	\$0	\$0	\$0
73316			FA	\$0	\$0	\$20,000	\$0	\$0	\$0
73317			FA	\$0	\$0	\$0	\$20,000	\$0	\$0
73318			FA	\$0	\$0	\$0	\$0	\$20,000	\$0
				\$6,600	\$673	\$20,000	\$20,000	\$20,000	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DESIGN & CONSTRUCT MINOR PROJECTS SUBPROGRAM									\$67,273
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS									
71214	312.00	Traffic Signals	FA	\$2,100	\$0	\$0	\$0	\$0	\$0
71215			FA	\$0	\$2,100	\$0	\$0	\$0	\$0
71216			FA	\$0	\$0	\$0	\$0	\$0	\$0
71217			FA	\$0	\$0	\$0	\$0	\$0	\$0
				\$2,100	\$2,100	\$0	\$0	\$0	\$0
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS SUBPROGRAM									\$4,200
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS									
78414	321.00	State Parks Program	STATE	\$1,000	\$0	\$0	\$0	\$0	\$0
78415			STATE	\$0	\$1,500	\$0	\$0	\$0	\$0
78416			STATE	\$0	\$0	\$2,000	\$0	\$0	\$0
78417			STATE	\$0	\$0	\$0	\$2,500	\$0	\$0
78418			STATE	\$0	\$0	\$0	\$0	\$2,500	\$0
				\$1,000	\$1,500	\$2,000	\$2,500	\$2,500	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS SUBPROGRAM									\$9,500
◆ ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES									
71614	325.01	Projects of Opportunity Local TA Projects	TEA	\$4,668	\$0	\$0	\$0	\$0	\$0
71615			TEA	\$0	\$6,328	\$0	\$0	\$0	\$0
71616			TA	\$0	\$0	\$1,800	\$0	\$0	\$0
71617			TA	\$0	\$0	\$0	\$1,800	\$0	\$0
71618			TA	\$0	\$0	\$0	\$0	\$1,800	\$0
				\$4,668	\$6,328	\$1,800	\$1,800	\$1,800	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES SUBPROGRAM									\$16,396
◆ ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS									
78614	326.00	Recreational Trails Program	NRT	\$1,455	\$0	\$0	\$0	\$0	\$0
78615			NRT	\$0	\$1,455	\$0	\$0	\$0	\$0
78616			NRT	\$0	\$0	\$1,455	\$0	\$0	\$0
78617			NRT	\$0	\$0	\$0	\$1,455	\$0	\$0
78618			NRT	\$0	\$0	\$0	\$0	\$1,455	\$0
				\$1,455	\$1,455	\$1,455	\$1,455	\$1,455	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS SUBPROGRAM									\$7,275

HIGHWAYS

All amounts are in thousands (\$000)

Subprogram

ItemNo	Resource	Type of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM IMPROVEMENTS									
◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH									
78614	326.01	Recreational Trails Program - State Park Match	GVT	\$88	\$0	\$0	\$0	\$0	
78615			GVT	\$0	\$88	\$0	\$0	\$0	
78616			GVT	\$0	\$0	\$88	\$0	\$0	
78617			GVT	\$0	\$0	\$0	\$88	\$0	
78618			GVT	\$0	\$0	\$0	\$0	\$88	
				\$88	\$88	\$88	\$88	\$88	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM									\$440
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS									
79714	336.00	Cattle Guard, Minor Drainage, Fencing	FA	\$200	\$0	\$0	\$0	\$0	
79715			FA	\$0	\$200	\$0	\$0	\$0	
79716			FA	\$0	\$0	\$0	\$0	\$0	
79717			FA	\$0	\$0	\$0	\$0	\$0	
				\$200	\$200	\$0	\$0	\$0	
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS SUBPROGRAM									\$400
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS				\$16,111	\$12,344	\$25,343	\$25,843	\$25,843	\$105,484
GRAND SUBPROGRAM TOTALS				\$114,123	\$108,174	\$136,305	\$265,497	\$318,112	\$942,211



2014-2018

Regional Transportation Plan: Freeway Program

Five-Year Transportation
Facilities Construction Program

ADOT

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Various Helpful Web Links

MAG Regional Freeway System; <http://www.azdot.gov/highways/rfs/>
Certifications & Maps; <http://www.azdot.gov/highways/rfs/Certifications.asp>

Maricopa County Department of Transportation; <http://www.mcdot.maricopa.gov/>
Lets Keep Moving Arizona; <http://www.letskeepmoving.com/>

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Regional Transportation Plan Freeway Program Fiscal Years 2014 – 2018

INTRODUCTION

Arizona House Bill 2292, which passed in the Spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC) which was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County, and established the process for an election to extend the half cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with A.R.S. §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections are distributed to freeways and state highways; 10.5 percent are distributed to arterial street improvements; and 33.3 percent are distributed to the public transportation fund. The RTP thus has three major components: Freeways/Highways, Transit and Arterial Roads.

The Regional Transportation Plan Freeway Program (RTPFP) includes new freeway corridors to serve growth in the region and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The RTPFP is funded by three primary revenue sources: the Proposition 400 half cent sales tax, Arizona Department of Transportation (ADOT) funds dedicated for use in Maricopa County, and federal highway funds.

LIFE CYCLE PROGRAM

The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The Life Cycle Program covers the project program through fiscal year 2026, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies.

The Life Cycle Program for the Regional Transportation Plan Freeway Program (RTPFP) provides an effective management tool and a comprehensive view of planned construction. This document and the philosophy it represents assists in maximizing transportation dollars and provides a focus on future transportation needs.

Regional Transportation Plan Freeway Program Fiscal Years 2014 – 2018

A key management tool used for the Life Cycle Program is the development of certified revenues and costs. Certification involves the preparation of reliable cost estimates for the RTPFP, as well as a forecast of revenues available to fund the system. The costs and revenues are reviewed and certified by ADOT every six months.

PROGRAMMING PROCESS

A.R.S §28-6352 requires ADOT to adopt a budget process that ensures that the estimated cost of the system, including corridor and corridor segments, does not exceed the total amount of revenues estimated to be available for the system. MAG has the role of establishing the overall plan for the system; the priority of the corridors included in the plan, and may recommend a corridor construction schedule. ADOT's role is one of preparing, adopting and executing a program of design, right of way acquisition and construction projects by which the MAG Regional Transportation Plan Freeway Program is implemented.

PUBLIC HEARINGS

The five year FY 2014–2018 RTPFP must be approved by both the ADOT State Transportation Board and the MAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February followed by Public Hearings in Phoenix on March 8, 2013, in Tucson area on April 12, 2013, and in Flagstaff on May 10, 2013, with final approval at the State Transportation Board meeting in Pinetop-Lakeside on June 14, 2013. For MAG, the approval process included presentation at a public hearing, and then proceeded through the MAG committee approval processes with final approval by Regional Council anticipated at their meeting on July 31, 2013.

REVENUES AND FUNDS

Regional Area Road Fund (RARF) Transportation Excise Tax: The official revenue forecast for the Proposition 400 RARF half cent sales tax was developed during the August 2012 Risk Analysis session and reflects of economic conditions at that time. It may or may not prove accurate over the longer term and actual revenues will differ from forecast revenues.

Highway User Revenue Fund (HURF), 15% Funds: The MAG area receives annual funding from the Highway User Revenue Fund, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT, counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken “off the top”. ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by Transportation Board policy,

Regional Transportation Plan Freeway Program Fiscal Years 2014 – 2018

for controlled access highways and freeways in the MAG and PAG (Pima Association of Governments) areas, of which 75% is allocated to the MAG area. This distribution is often referred to as the ADOT 15% funds.

ADOT 37% Funds: After the deduction of the 15% funds, ADOT's share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT's share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 37% share is reserved for freeways and highways in the MAG area.

Federal Aid: Federal Aid includes Surface Transportation Program funding (STP), Congestion Mitigation and Air Quality funds (CMAQ) and other federal highway funds directly sub-allocated to the MAG area (ie, not part of the 37% funds). The forecast assumes \$34.1 million of MAG sub-allocated STP funds per year will be dedicated to the RTPFP through FY 2015 in the form of debt service for Grant Anticipation Notes (GAN).

Statewide Transportation Acceleration Needs (STAN): Per statute, 60% of STAN funds are distributed to projects in the Maricopa County region. Pima County receives 16% and the remaining 24% are distributed to the thirteen other counties.

American Recovery and Reinvestment Act (ARRA): A \$787 billion economic stimulus package was signed into law by President Obama on February 17, 2009. The ADOT highway portion was \$349.7 million which included \$129.4 million for the RTPFP.

Interest Income: Assumes 0.7% investment rate in 2012 and 2013, and 2.5% thereafter, with 95% invested. Interest income is dependent on prior month's average cash balance.

Third Party Billing: Represents local and other funds for programmed projects.

Other Income: Includes building rent, sales of excess property and other miscellaneous income.

Bond Proceeds and Debt Service: The issuance of bonds secured by RARF, HURF and federal aid revenues are assumed. Interest on the bond issues is assumed to be 5.0 % maximum. Bond maturities are assumed for up to 30 years. Bonds are amortized on a level debt service basis, and assume no refinancing or restructuring.

Regional Transportation Plan Freeway Program Fiscal Years 2014 – 2018

CONSTRUCTION COST ESTIMATES

To develop sound, long-range cost estimates for construction of the RTPFP, the Department conducts an annual review of its estimating procedures. Attention was directed at both estimating methods and long-range cost trends. A risk analysis process was conducted by HDR Decision Economics to assess the probabilities of experiencing specific construction cost levels.

Risk assessment workshops were conducted utilizing the HDR Decision Economics model to evaluate social, economic, environmental and engineering issues that affect future project or system costs. Workshop panelists who have specific expertise in freeway construction and cost estimating as well as right-of-way appraising participated in the risk assessment process. Written comments from private sector construction and engineering companies were also included as part of the construction base cost estimate documentation process.

The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry or real estate market may affect the estimates resulting in differences between forecast and actual costs. The Life Cycle Certification process is a "check and balance" on actual verses forecast performance.

FY 2014 – 2018 REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM

The following pages provide a listing of the RTPFP projects for the period FY 2014–2018.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

Another consideration is that the 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts an air quality conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected.

Loan Repayments

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Loan Repayments

Loan Repayments:

I-10, Dysart Rd - 101L, Agua Fria (Construction) : \$51,000,000 in FY 2014

I-17, Dove Valley Rd (Design) : \$1,800,000 in FY 2021

I-17, Dove Valley Rd (Construction) : \$26,500,000 in FY 2022

SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (Design) : \$12,000,000 in FY 2014, City of Mesa

SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (R/W) : \$33,000,000 in FY 2014, City of Mesa

SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (Construction) : \$148,200,000 in FY 2015, City of Mesa

Note: RTP will share portion of the interest cost.

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Privately Funded Projects

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Privately Funded Projects

I-10, PAPAGO

<u>ItemNo</u>	<u>Route</u>	<u>BMP</u>	<u>TRACS</u>	<u>Location</u>	<u>Type of Work</u>	<u>Fiscal Year</u>	<u>Cost (\$000)</u>
45209	10	96.20	H708301D	395th AVE (BELMONT ROAD)	Design TI	2015	\$1,820
45608	10	105.30	H683801D	DESERT CREEK TI	Design TI (Private Funds)	2015	\$1,900
Summary Total by Fiscal Year 2015:							\$3,720
45309	10	96.20	H708301C	395th AVE (BELMONT ROAD)	Construct TI	2016	\$18,200
44909	10	105.30	H683801C	DESERT CREEK TI	Construct TI (Private Funds)	2016	\$18,500
Summary Total by Fiscal Year 2016:							\$36,700
Summary Total of Privately Funded Projects:							\$40,420

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Summary of Dollars

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Summary of Dollars by Freeway (Cost in Thousands)

		2014	2015	2016	2017	2018	Total
RTPFP	I-10, PAPAGO	\$1,000	\$13,400	\$5,000	\$0	\$0	\$19,400
	I-10, MARICOPA	\$0	\$0	\$0	\$12,100	\$11,680	\$23,780
	US 60, GRAND AVENUE	\$38,500	\$40,000	\$0	\$0	\$0	\$78,500
	US 60, SUPERSTITION	\$11,700	\$0	\$1,900	\$200	\$2,000	\$15,800
	SR 85	\$0	\$5,300	\$0	\$0	\$0	\$5,300
	SR 101L, AGUA FRIA	\$9,000	\$0	\$0	\$0	\$0	\$9,000
	SR 101L, PIMA	\$91,297	\$3,634	\$0	\$0	\$0	\$94,931
	SR 101L, PRICE	\$0	\$2,000	\$0	\$0	\$0	\$2,000
	SR 202L, RED MOUNTAIN	\$4,500	\$0	\$0	\$0	\$0	\$4,500
	SR 202L, SANTAN	\$6,100	\$6,300	\$0	\$0	\$0	\$12,400
	SR 202L, SOUTH MOUNTAIN	\$231,000	\$425,900	\$235,500	\$341,900	\$386,440	\$1,620,740
	SR 303L, BOB STUMP MEMORIAL	\$93,390	\$12,300	\$62,000	\$0	\$0	\$167,690
	Total	\$486,487	\$508,834	\$304,400	\$354,200	\$400,120	\$2,054,041
SYSTEMWIDE	SYSTEMWIDE	\$36,940	\$37,940	\$34,340	\$34,540	\$34,740	\$178,500
	Total	\$36,940	\$37,940	\$34,340	\$34,540	\$34,740	\$178,500
Total		\$523,427	\$546,774	\$338,740	\$388,740	\$434,860	\$2,232,541

Note: Summary excludes privately funded projects, interest and loan repayments.

Summary by Freeway

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***Regional Transportation Plan Freeway Program
Life Cycle Construction Program
Fiscal Years 2014 - 2018***

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Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
I-10, PAPAGO											
DYSART RD - 83rd AVE											
40016	342	10	130	Construct FMS	CMAQ	\$0	\$0	\$5,000	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$0	\$5,000	\$0	\$0	\$5,000
SR 101L (AGUA FRIA) TO I-17											
44512	342	10	133	Design Utility Relocation	RARF	\$1,000	\$0	\$0	\$0	\$0	
45809				Utility Relocation	RARF	\$0	\$13,400	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$1,000	\$13,400	\$0	\$0	\$0	\$14,400
SUMMARY TOTAL FOR I-10, PAPAGO, 3 LINE ITEMS						\$1,000	\$13,400	\$5,000	\$0	\$0	\$19,400
I-10, MARICOPA											
32ND ST - SR 202L, SANTAN, PHASE 1											
44612	342	10	152	Design Widening	RARF	\$0	\$0	\$0	\$11,700	\$0	
There is 1 Line Item for this Location						\$0	\$0	\$0	\$11,700	\$0	\$11,700
32ND ST - SR 202L, SANTAN, PHASE 2											
44712	342	10	152	Design Widening	NHPP	\$0	\$0	\$0	\$0	\$8,000	
There is 1 Line Item for this Location						\$0	\$0	\$0	\$0	\$8,000	\$8,000
CHANDLER BLVD - QUEEN CREEK RD											
43217	335	10	161	Design FMS	CMAQ	\$0	\$0	\$0	\$400	\$0	
40418				Construct FMS	CMAQ	\$0	\$0	\$0	\$0	\$3,680	
There are 2 Line Items for this Location						\$0	\$0	\$0	\$400	\$3,680	\$4,080
SUMMARY TOTAL FOR I-10, MARICOPA, 4 LINE ITEMS						\$0	\$0	\$0	\$12,100	\$11,680	\$23,780

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
US 60, GRAND AVENUE											
BELL RD TI											
40713	342	60	138	Right-Of-Way	NHPP	\$7,000	\$0	\$0	\$0	\$0	
40512				Design TI	NHPP	\$5,000	\$0	\$0	\$0	\$0	
43215	332			Construct TI	RARF	\$0	\$33,000	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$12,000	\$33,000	\$0	\$0	\$0	\$45,000
SR 101L, AGUA FRIA TO VAN BUREN ST, PHASE 2											
41814	342	60	149	Construct Roadway Improvements	NHPP	\$20,500	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$20,500	\$0	\$0	\$0	\$0	\$20,500
THOMPSON RANCH (THUNDERBIRD) TI											
41714	342	60	146	Right-Of-Way Acquisition	NHPP	\$5,000	\$0	\$0	\$0	\$0	
45714	332			Design TI	NHPP	\$1,000	\$0	\$0	\$0	\$0	
43315				Construct TI	RARF	\$0	\$7,000	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$6,000	\$7,000	\$0	\$0	\$0	\$13,000
SUMMARY TOTAL FOR US 60, GRAND AVENUE, 7 LINE ITEMS						\$38,500	\$40,000	\$0	\$0	\$0	\$78,500
US 60, SUPERSTITION											
CRISMON RD - MERIDIAN RD											
40216	342	60	192	Design HOV/GPL	RARF	\$0	\$0	\$1,900	\$0	\$0	
43317				Design FMS	CMAQ	\$0	\$0	\$0	\$200	\$0	
40518				Construct FMS	CMAQ	\$0	\$0	\$0	\$0	\$2,000	
There are 3 Line Items for this Location						\$0	\$0	\$1,900	\$200	\$2,000	\$4,100
MERIDIAN RD, HALF INTERCHANGE											
40613	342	60	194	Construct TI	NHPP	\$11,700	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$11,700	\$0	\$0	\$0	\$0	\$11,700
SUMMARY TOTAL FOR US 60, SUPERSTITION, 4 LINE ITEMS						\$11,700	\$0	\$1,900	\$200	\$2,000	\$15,800
SR 85											
WARNER STREET BRIDGE											
44811	341	85	153	Construct new bridge	RARF	\$0	\$5,300	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$5,300	\$0	\$0	\$0	\$5,300
SUMMARY TOTAL FOR SR 85, 1 LINE ITEMS						\$0	\$5,300	\$0	\$0	\$0	\$5,300

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary	
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
SR 101L, AGUA FRIA												
I-10 TO I-17												
40317	342	101	L	11	Construct FMS	NHPP	\$9,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$9,000	\$0	\$0	\$0	\$0	\$9,000
SUMMARY TOTAL FOR SR 101L, AGUA FRIA, 1 LINE ITEMS							\$9,000	\$0	\$0	\$0	\$0	\$9,000
SR 101L, PIMA												
PIMA RD EXTENSION, JPA												
81198	342	101	L	48	Design Roadway	RARF	\$297	\$0	\$0	\$0	\$0	
80899					Construct Roadway	RARF	\$0	\$3,634	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$297	\$3,634	\$0	\$0	\$0	\$3,931
SHEA BLVD TO SR 202L (RED MTN)												
43414	342	101	L	41	Construct GPL	RARF	\$91,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$91,000	\$0	\$0	\$0	\$0	\$91,000
SUMMARY TOTAL FOR SR 101L, PIMA, 3 LINE ITEMS							\$91,297	\$3,634	\$0	\$0	\$0	\$94,931
SR 101L, PRICE												
BALBOA DRIVE												
16006	342	101	L	54	Construct multi-use path bridge over the Price Freeway (City of Tempe sponsor)	GVT	\$0	\$2,000	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$0	\$2,000	\$0	\$0	\$0	\$2,000
SUMMARY TOTAL FOR SR 101L, PRICE, 1 LINE ITEMS							\$0	\$2,000	\$0	\$0	\$0	\$2,000
SR 202L, RED MOUNTAIN												
SR 101L TO GILBERT RD												
45514	342	202	L	10	R/W Acquisition	NHPP	\$4,500	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$4,500	\$0	\$0	\$0	\$0	\$4,500
SUMMARY TOTAL FOR SR 202L, RED MOUNTAIN, 1 LINE ITEMS							\$4,500	\$0	\$0	\$0	\$0	\$4,500

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
SR 202L, SANTAN											
DOBSON RD TO I-10, MARICOPA											
44814	335	202 L	48	Construct FMS	CMAQ	\$5,400	\$0	\$0	\$0	\$0	\$0
There is 1 Line Item for this Location						\$5,400	\$0	\$0	\$0	\$0	\$5,400
VAL VISTA DR - DOBSON RD											
44914	335	202 L	43	Design FMS	CMAQ	\$700	\$0	\$0	\$0	\$0	\$0
41215				Construct FMS	CMAQ	\$0	\$6,300	\$0	\$0	\$0	\$0
There are 2 Line Items for this Location						\$700	\$6,300	\$0	\$0	\$0	\$7,000
SUMMARY TOTAL FOR SR 202L, SANTAN, 3 LINE ITEMS						\$6,100	\$6,300	\$0	\$0	\$0	\$12,400

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary	
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
SR 202L, SOUTH MOUNTAIN												
17TH AVE TO 51ST AVE, SEGMENT 3												
44912	342	202	L	54	Design New Freeway	RARF	\$0	\$0	\$13,800	\$0	\$0	
44513					Right-Of-Way	RARF	\$0	\$0	\$0	\$95,500	\$0	
45012					Right-Of-Way	NHPP	\$0	\$0	\$0	\$26,700	\$0	
44513					Right-Of-Way	NHPP	\$0	\$0	\$0	\$20,000	\$0	
43514					Construct New Freeway	RARF	\$0	\$0	\$0	\$0	\$162,740	
43514					Construct New Freeway	NHPP	\$0	\$0	\$0	\$0	\$68,500	
There are 6 Line Items for this Location							\$0	\$0	\$13,800	\$142,200	\$231,240	\$387,240
24TH ST - 17TH AVE, SEGMENT 2												
45314	342	202	L		Design New Freeway	RARF	\$0	\$7,000	\$0	\$0	\$0	
40416					R/W Acquisition	NHPP	\$0	\$0	\$14,800	\$0	\$0	
40018	336				Construction of Roadway	NHPP	\$0	\$0	\$0	\$0	\$68,500	
40018	342				Construction of Roadway	RARF	\$0	\$0	\$0	\$0	\$48,500	
There are 4 Line Items for this Location							\$0	\$7,000	\$14,800	\$0	\$117,000	\$138,800
51ST AVE - ELLIOT RD, SEGMENT 4												
41815	342	202	L		Design New Freeway	RARF	\$0	\$0	\$0	\$3,200	\$0	
40117					R/W Acquisition	RARF	\$0	\$0	\$0	\$0	\$12,200	
There are 2 Line Items for this Location							\$0	\$0	\$0	\$3,200	\$12,200	\$15,400
BASELINE RD - SALT RIVER, SEGMENT 6												
44414	342	202	L		Design New Freeway	RARF	\$0	\$0	\$0	\$2,200	\$0	
44514					Right-Of-Way	RARF	\$0	\$0	\$0	\$0	\$14,000	
There are 2 Line Items for this Location							\$0	\$0	\$0	\$2,200	\$14,000	\$16,200
ELLIOT RD - BASELINE RD, SEGMENT 5												
42115	342	202	L		Design New Freeway	RARF	\$0	\$0	\$0	\$4,800	\$0	
40217					R/W Acquisition	RARF	\$0	\$0	\$0	\$0	\$12,000	
There are 2 Line Items for this Location							\$0	\$0	\$0	\$4,800	\$12,000	\$16,800
I-10 MARICOPA - 24TH ST, SEGMENT 1												
45214	342	202	L		Design New Freeway	RARF	\$0	\$6,300	\$0	\$0	\$0	
41715					R/W Acquisition	NHPP	\$0	\$0	\$66,000	\$0	\$0	
40017					Construct New Freeway	NHPP	\$0	\$0	\$0	\$106,000	\$0	
There are 3 Line Items for this Location							\$0	\$6,300	\$66,000	\$106,000	\$0	\$178,300

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location		Funding	Dollars in Thousands (\$000)					
				Type Of Work			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
I-10 PAPAGO / SR 202L SYSTEM INTERCHANGE, SEGMENT 9												
40516	342	202	L	R/W Acquisition		RARF	\$231,000	\$0	\$0	\$0	\$0	
40118				Construction		RARF	\$0	\$177,600	\$0	\$0	\$0	
40118				Construction		NHPP	\$0	\$160,000	\$0	\$0	\$0	
45414		L		Design New System TI		RARF	\$0	\$25,500	\$0	\$0	\$0	
There are 4 Line Items for this Location							\$231,000	\$363,100	\$0	\$0	\$0	\$594,100
SALT RIVER - BUCKEYE RD, SEGMENT 8												
43614	342	202	L	Right-Of-Way		RARF	\$0	\$41,600	\$0	\$0	\$0	
44613				Design New Freeway		RARF	\$0	\$7,900	\$0	\$0	\$0	
40415				Construct New Freeway		NHPP	\$0	\$0	\$96,200	\$0	\$0	
40415				Construct New Freeway		RARF	\$0	\$0	\$35,300	\$0	\$0	
There are 4 Line Items for this Location							\$0	\$49,500	\$131,500	\$0	\$0	\$181,000
SALT RIVER BRIDGE, SEGMENT 7												
44614	342	202	L	Design New Bridge		RARF	\$0	\$0	\$5,000	\$0	\$0	
44714				Right-Of-Way Acquisition		RARF	\$0	\$0	\$4,400	\$0	\$0	
41115				Construct New Freeway		RARF	\$0	\$0	\$0	\$51,200	\$0	
41115				Construct New Freeway		NHPP	\$0	\$0	\$0	\$32,300	\$0	
There are 4 Line Items for this Location							\$0	\$0	\$9,400	\$83,500	\$0	\$92,900
SUMMARY TOTAL FOR SR 202L, SOUTH MOUNTAIN, 31 LINE ITEMS							\$231,000	\$425,900	\$235,500	\$341,900	\$386,440	\$1,620,740

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
SR 303L, BOB STUMP MEMORIAL											
CAMELBACK RD - GLENDALE AVE											
43814	323	303	L	Construct Landscape	RARF	\$0	\$2,400	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$2,400	\$0	\$0	\$0	\$2,400
EL MIRAGE RD TI											
46014	332	303	L	Construction of Traffic Interchange	NHPP	\$31,000	\$0	\$0	\$0	\$0	
45814	213			Right of Way	NHPP	\$2,500	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$33,500	\$0	\$0	\$0	\$0	\$33,500
GLENDALE AVE - PEORIA AVE											
45113	323	303	L	Construct Landscape	NHPP	\$3,500	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$3,500	\$0	\$0	\$0	\$0	\$3,500
I-10 / SR 303L TI, PHASE I (I-10 REALIGNMENT)											
45213	342	303	L	Construct Landscape	RARF	\$0	\$7,000	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$7,000	\$0	\$0	\$0	\$7,000
I-10 / SR 303L TI, PHASE II											
40616	342	303	L	Construct New TI	NHPP	\$0	\$0	\$42,000	\$0	\$0	
40616				Construct New TI	RARF	\$0	\$0	\$20,000	\$0	\$0	
There are 2 Line Items for this Location						\$0	\$0	\$62,000	\$0	\$0	\$62,000
THOMAS RD - CAMELBACK RD											
44913	323	303	L 105	Construct Landscape	NHPP	\$2,400	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$2,400	\$0	\$0	\$0	\$0	\$2,400
US 60 (GRAND AVE) TO HAPPY VALLEY											
46114	213	303	L 119	Right of Way	RARF	\$1,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$1,000	\$0	\$0	\$0	\$0	\$1,000
US 60 GRAND AVE / SR 303L TI, INTERIM											
43914	342	303	L	Construct Interim TI	NHPP	\$48,400	\$0	\$0	\$0	\$0	
45614				Landscape Design	RARF	\$290	\$0	\$0	\$0	\$0	
43015				Landscape Construction	RARF	\$0	\$2,900	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$48,690	\$2,900	\$0	\$0	\$0	\$51,590
VAN BUREN ST - MC 85											
45914	213	303	L	Right of Way	NHPP	\$4,300	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$4,300	\$0	\$0	\$0	\$0	\$4,300
SUMMARY TOTAL FOR SR 303L, BOB STUMP MEMORIAL, 13 LINE ITEMS						\$93,390	\$12,300	\$62,000	\$0	\$0	\$167,690
RTP FREEWAY PROGRAM, LIFE CYCLE CONSTRUCTION PROGRAM, 72 LINE ITEMS						\$486,487	\$508,834	\$304,400	\$354,200	\$400,120	\$2,054,041

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Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
SYSTEMWIDE											
MAG REGIONWIDE, Design Change Orders											
42414/D	211				RARF	\$3,000	\$0	\$0	\$0	\$0	
42415/D					RARF	\$0	\$2,500	\$0	\$0	\$0	
42416/D					RARF	\$0	\$0	\$2,500	\$0	\$0	
42417/D					RARF	\$0	\$0	\$0	\$2,500	\$0	
42418/D					RARF	\$0	\$0	\$0	\$0	\$2,500	
There are 5 line items for Design Change Orders						\$3,000	\$2,500	\$2,500	\$2,500	\$2,500	\$13,000
MAG REGIONWIDE, FMS Rehabilitation											
45014/D	335				CMAQ	\$400	\$0	\$0	\$0	\$0	
41315/C					CMAQ	\$0	\$3,600	\$0	\$0	\$0	
There are 2 line items for FMS Rehabilitation						\$400	\$3,600	\$0	\$0	\$0	\$4,000
MAG REGIONWIDE, Freeway Management System Preservation											
43114/C	342				STATE	\$720	\$0	\$0	\$0	\$0	
43115/C					STATE	\$0	\$720	\$0	\$0	\$0	
43116/C					STATE	\$0	\$0	\$720	\$0	\$0	
43117/C					STATE	\$0	\$0	\$0	\$720	\$0	
43118/C					STATE	\$0	\$0	\$0	\$0	\$720	
There are 5 line items for Freeway Management System Preservation						\$720	\$720	\$720	\$720	\$720	\$3,600
MAG REGIONWIDE, Freeway Service Patrols											
42014/X	345				STATE	\$900	\$0	\$0	\$0	\$0	
42015/X					STATE	\$0	\$1,000	\$0	\$0	\$0	
42016/X					STATE	\$0	\$0	\$1,000	\$0	\$0	
42017/X					STATE	\$0	\$0	\$0	\$1,000	\$0	
42018/X					STATE	\$0	\$0	\$0	\$0	\$1,000	
There are 5 line items for Freeway Service Patrols						\$900	\$1,000	\$1,000	\$1,000	\$1,000	\$4,900
MAG REGIONWIDE, Highway Maintenance (Landscape, Litter & Sweep)											
42914/X	166				RARF	\$12,700	\$0	\$0	\$0	\$0	
42915/X					RARF	\$0	\$12,900	\$0	\$0	\$0	
42916/X					RARF	\$0	\$0	\$12,900	\$0	\$0	
42917/X					RARF	\$0	\$0	\$0	\$13,100	\$0	
42918/X					RARF	\$0	\$0	\$0	\$0	\$13,300	
There are 5 line items for Highway Maintenance (Landscape, Litter & Sweep)						\$12,700	\$12,900	\$12,900	\$13,100	\$13,300	\$64,900

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
SYSTEMWIDE											
MAG REGIONWIDE, Posting travel times on DMS											
45114/X	335				RARF	\$170	\$0	\$0	\$0	\$0	
41415/X					RARF	\$0	\$170	\$0	\$0	\$0	
41416/X					RARF	\$0	\$0	\$170	\$0	\$0	
41417/X					RARF	\$0	\$0	\$0	\$170	\$0	
41418/X					RARF	\$0	\$0	\$0	\$0	\$170	
There are 5 line items for Posting Travel Times on DMS						\$170	\$170	\$170	\$170	\$170	\$850
MAG REGIONWIDE, Preliminary Engineering (ADOT Staff)											
42314/X	211				RARF	\$1,500	\$0	\$0	\$0	\$0	
42315/D					RARF	\$0	\$1,500	\$0	\$0	\$0	
42316/D					RARF	\$0	\$0	\$1,500	\$0	\$0	
42317/D					RARF	\$0	\$0	\$0	\$1,500	\$0	
42318/D					RARF	\$0	\$0	\$0	\$0	\$1,500	
There are 5 line items for Preliminary Engineering (ADOT Staff)						\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500
MAG REGIONWIDE, Preliminary Engineering (Management Consultants, 30% Plans Design)											
42214/D	211				RARF	\$10,000	\$0	\$0	\$0	\$0	
42215/D					RARF	\$0	\$8,000	\$0	\$0	\$0	
42216/D					RARF	\$0	\$0	\$8,000	\$0	\$0	
42217/D					RARF	\$0	\$0	\$0	\$8,000	\$0	
42218/D					RARF	\$0	\$0	\$0	\$0	\$8,000	
There are 5 line items for Preliminary Engineering (Management Consultants, 30% Plans Design)						\$10,000	\$8,000	\$8,000	\$8,000	\$8,000	\$42,000
MAG REGIONWIDE, Right-Of-Way Advance Acquisition											
42614/R	213				RARF	\$3,000	\$0	\$0	\$0	\$0	
42615/R					RARF	\$0	\$3,000	\$0	\$0	\$0	
42616/R					RARF	\$0	\$0	\$3,000	\$0	\$0	
42617/R					RARF	\$0	\$0	\$0	\$3,000	\$0	
42618/R					RARF	\$0	\$0	\$0	\$0	\$3,000	
There are 5 line items for Right-Of-Way Advance Acquisition						\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
MAG REGIONWIDE, Right-Of-Way Plans & Titles											
42714/R	213				RARF	\$1,800	\$0	\$0	\$0	\$0	
42715/R					RARF	\$0	\$1,800	\$0	\$0	\$0	
42716/R					RARF	\$0	\$0	\$1,800	\$0	\$0	
42717/R					RARF	\$0	\$0	\$0	\$1,800	\$0	
42718/R					RARF	\$0	\$0	\$0	\$0	\$1,800	
There are 5 line items for Right-Of-Way Plans & Titles						\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$9,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
SYSTEMWIDE											
MAG REGIONWIDE, Right-Of-Way Property Management											
42814/R	213				RARF	\$450	\$0	\$0	\$0	\$0	
42815/R					RARF	\$0	\$450	\$0	\$0	\$0	
42816/R					RARF	\$0	\$0	\$450	\$0	\$0	
42817/R					RARF	\$0	\$0	\$0	\$450	\$0	
42818/R					RARF	\$0	\$0	\$0	\$0	\$450	
There are 5 line items for Right-Of-Way Property Management						\$450	\$450	\$450	\$450	\$450	\$2,250
MAG REGIONWIDE, Risk Management Indemnification											
42514/X	227				RARF	\$2,300	\$0	\$0	\$0	\$0	
42515/X					RARF	\$0	\$2,300	\$0	\$0	\$0	
42516/X					RARF	\$0	\$0	\$2,300	\$0	\$0	
42517/X					RARF	\$0	\$0	\$0	\$2,300	\$0	
42518/X					RARF	\$0	\$0	\$0	\$0	\$2,300	
There are 5 line items for Risk Management Indemnification						\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$11,500
SUMMARY TOTAL FOR SYSTEMWIDE, 57 LINE ITEMS						\$36,940	\$37,940	\$34,340	\$34,540	\$34,740	\$178,500

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2014-2018

Pima Association of Governments (PAG)

Five-Year Transportation
Facilities Construction Program



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PAG Regional Transportation Highway Program Fiscal Years 2014 – 2018

INTRODUCTION

Pima County voters approved the half cent sales tax on May 16, 2006, at the same time they approved the 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan as outlined in the 2006 ballot includes roadway, safety, transit, and environmental and economic elements. The plan will be implemented over a 20-year period, ending in 2026.

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006.

REVENUES AND FUNDS

Regional funding (RTA Funds): Pima County has a half cent sales tax in place that funds projects outlined in the RTA plan. The RTA was passed in 2006 for 20 years.

PAG 12.6% and PAG 2.6%: “The PAG area receives annual funding from the HURF, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT and counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken “off the top.” ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by State Transportation Board policy, in the Maricopa Association of Governments (MAG) and Pima Association of Governments (PAG) areas, of which 25% of each set aside is allocated to the PAG area. PAG 2.6% funds refer to funds that can only be used on state routes and highways. PAG 12.6% can be used for arterial roadways.”

ADOT 13% Funds: After the deduction of the 15% funds, ADOT’s share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT’s share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 13% share is reserved for highways in the PAG area.

PAG Regional Transportation Highway Program Fiscal Years 2014 – 2018

Federal Funding: Federal funding available for transportation is set through authorization of federal legislation from Congress. Once a bill has been passed, the federal funding outlined in that bill is used as an estimate for future years of the program until a new bill is passed.

PUBLIC HEARINGS

The five year FY 2014–2018 RTPFP must be approved by both the ADOT State Transportation Board and the PAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February, followed by public hearings in Phoenix on March 8, 2013, in Tucson area on April 12, 2013, and in Flagstaff on May 10, 2013, with final approval at the State Transportation Board meeting in Pinetop-Lakeside on June 14, 2013.

FY 2014 – 2018 PAG REGIONAL TRANSPORTATION HIGHWAY PROGRAM

The following pages provide a listing of the PAG Regional Transportation Highway projects for the period FY 2014–2018.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year.

Summary of Dollars

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Summary of Dollars by Route (Cost in Thousands)

		2014	2015	2016	2017	2018	Total
PAG Regional Transportation Highway Program	I - 10	\$8,800	\$0	\$38,218	\$77,300	\$89,183	\$213,501
	I - 19	\$11,460	\$50,801	\$0	\$0	\$30,500	\$92,761
	SR - 86	\$59,860	\$8,700	\$0	\$0	\$0	\$68,560
	Total	\$80,120	\$59,501	\$38,218	\$77,300	\$119,683	\$374,822
REGIONWIDE		\$200	\$200	\$200	\$200	\$200	\$1,000
	Total	\$200	\$200	\$200	\$200	\$200	\$1,000
Total		\$80,320	\$59,701	\$38,418	\$77,500	\$119,883	\$375,822

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***PAG Regional Transportation Highway Program
Fiscal Years 2014 - 2018***

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PAG Regional Transportation Highway Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location		Funding	Dollars in Thousands (\$000)					
				Type Of Work			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
I - 10												
CORTARO RD TI												
11317	342	10	247	Design TI		PAG 2.6%	\$0	\$0	\$0	\$2,300	\$0	
10118				Right of Way		PAG 2.6%	\$0	\$0	\$0	\$0	\$2,700	
There are 2 Line Items for this Location							\$0	\$0	\$0	\$2,300	\$2,700	\$5,000
COUNTRY CLUB ROAD TI												
11312	342	10	264	Design Traffic Interchange		NH	\$0	\$0	\$4,000	\$0	\$0	
There is 1 Line Item for this Location							\$0	\$0	\$4,000	\$0	\$0	\$4,000
I-19 TO CRAYCROFT												
12714	164	10	260	Sign Rehabilitation		NH	\$800	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$800	\$0	\$0	\$0	\$0	\$800
INA RD TI												
14712	342	10	248	Right-of-Way Acquisition		NH	\$5,000	\$0	\$0	\$0	\$0	
14812				Utility Relocation		NH	\$3,000	\$0	\$0	\$0	\$0	
10208				Reconstruct TI & Mainline		PAG RTA	\$0	\$0	\$34,218	\$0	\$0	
10208				Reconstruct TI & Mainline		NH	\$0	\$0	\$0	\$52,000	\$0	
There are 4 Line Items for this Location							\$8,000	\$0	\$34,218	\$52,000	\$0	\$94,218
RUTHRAUFF RD TI												
11417	342	10	252	Right-of-Way, Utility & Environmental		PAG RTA	\$0	\$0	\$0	\$16,500	\$0	
11417				Right-of-Way, Utility & Environmental		STP	\$0	\$0	\$0	\$6,500	\$0	
10015				Reconstruct TI & Mainline		STP	\$0	\$0	\$0	\$0	\$43,583	
10015				Reconstruct TI & Mainline		PAG RTA	\$0	\$0	\$0	\$0	\$42,900	
There are 4 Line Items for this Location							\$0	\$0	\$0	\$23,000	\$86,483	\$109,483
Summary Total for I - 10, 12 line items							\$8,800	\$0	\$38,218	\$77,300	\$89,183	\$213,501
I - 19												
AJO WAY TI (JCT SR 86)												
11217	212	19	59	Utility Relocation		PAG 2.6%	\$5,000	\$0	\$0	\$0	\$0	
11017	214			Environmental Mitigation		PAG 2.6%	\$1,000	\$0	\$0	\$0	\$0	
11117	213			Right of Way		PAG 2.6%	\$500	\$0	\$0	\$0	\$0	
There are 3 Line Items for this Location							\$6,500	\$0	\$0	\$0	\$0	\$6,500

PAG Regional Transportation Highway Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location		Funding	Dollars in Thousands (\$000)					
				Type Of Work			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
I - 19												
AJO WAY TI (JCT SR 86), PHASE 1												
11207	342	19	59	Reconstruct TI & Mainline		STP	\$0	\$36,636	\$0	\$0	\$0	
11207				Reconstruct TI & Mainline		PAG 2.6%	\$0	\$14,165	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$0	\$50,801	\$0	\$0	\$0	\$50,801
AJO WAY TI (JCT SR 86), PHASE 2												
10218	342	19	59	Reconstruct TI		STP	\$0	\$0	\$0	\$0	\$30,500	
There is 1 Line Item for this Location							\$0	\$0	\$0	\$0	\$30,500	\$30,500
SAN XAVIER ROAD												
20314	331	19	57	Construct Pedestrian Bridge		STP	\$1,176	\$0	\$0	\$0	\$0	
20314				Construct Pedestrian Bridge		PAG 2.6%	\$957	\$0	\$0	\$0	\$0	
20314				Construct Pedestrian Bridge		TEA	\$687	\$0	\$0	\$0	\$0	
There are 3 Line Items for this Location							\$2,820	\$0	\$0	\$0	\$0	\$2,820
VALENCIA RD, SB OFF-RAMP EXPANSION												
20414	341	19	59	Off-ramp expansion		PAG 2.6%	\$2,140	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$2,140	\$0	\$0	\$0	\$0	\$2,140
Summary Total for I - 19, 10 line items							\$11,460	\$50,801	\$0	\$0	\$30,500	\$92,761
SR - 86												
FRESNAL - MP 123.9												
20514	342	86	120	Widen Shoulders & Culvert Extensions		PAG 2.6%	\$5,200	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$5,200	\$0	\$0	\$0	\$0	\$5,200
SAN ISIDRO RD SEGMENT												
20614	341	86	124	Widen Shoulders & Culvert Extensions		PAG 2.6%	\$8,900	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$8,900	\$0	\$0	\$0	\$0	\$8,900
TOWN OF SELLS - FRESNAL												
19714	214	86	116	Archeology Recovery		STP	\$300	\$0	\$0	\$0	\$0	
14215	351			Widen Shoulders & Culvert Extensions		STP	\$0	\$8,700	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$300	\$8,700	\$0	\$0	\$0	\$9,000

PAG Regional Transportation Highway Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
SR - 86											
VALENCIA RD - KINNEY RD											
11508	342	86	160	Construct roadway widening to 4 lanes	STP	\$43,460	\$0	\$0	\$0	\$0	
11508				Construct roadway widening to 4 lanes	PAG 2.6%	\$2,000	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$45,460	\$0	\$0	\$0	\$0	\$45,460
Summary Total for SR - 86, 6 line items						\$59,860	\$8,700	\$0	\$0	\$0	\$68,560
PAG REGIONWIDE											
16014	342			Scoping Pool (Preliminary studies)	PAG 2.6%	\$200	\$0	\$0	\$0	\$0	
16015				Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$200	\$0	\$0	\$0	
16016				Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$0	\$200	\$0	\$0	
16017				Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$0	\$0	\$200	\$0	
10018				Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$0	\$0	\$0	\$200	
There are 5 Line Items for this Location						\$200	\$200	\$200	\$200	\$200	\$1,000
Summary Total for PAG Regionwide						\$200	\$200	\$200	\$200	\$200	\$1,000
PAG Regional Transportation Highway Program, 33 line items						\$80,320	\$59,701	\$38,418	\$77,500	\$119,883	\$375,822

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2014-2018

Airport Capital Improvement Program

Five-Year Transportation
Facilities Construction Program

ADOT

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Various Helpful Web Links

Five-Year Transportation Facilities Construction Program, <http://www.azdot.gov/FiveYearProgram>
Priority Planning Advisory Committee (PPAC), http://www.azdot.gov/MPD/priority_Programming/PPAC

Aeronautics Home Page, http://mpd.azdot.gov/mpd/airport_development/index.asp

Airport Development Programs, http://mpd.azdot.gov/MPD/Airport_Development/airports/dev_plan.asp

Contact ADOT, https://www.azdot.gov/Contact_ADOT/index.aspx

Airport Program Overview

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program. The ACIP has the dual objective of maximizing the use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration directly to local airports through the national Airport Improvement Program.

State funds come mainly from flight property tax, aircraft lieu tax, aircraft registration, and aviation fuel tax. The ACIP development process allocates money from the State Aviation Fund and distributes these funds across five major programs of airport development assistance. The State Transportation Board approves this distribution annually. The five programs are:

1) Federal/State/Local Grants

Projects utilizing federal, state and local funds include: design, construction, safety, security, capacity enhancement, equipment, maintenance, environmental, planning, and land acquisition. When a federal agency provides eligible grants directly to the airports, the State provides ½ of the local share of approved grants directly to the airports.

2) State/Local Grants

Projects utilizing state and local funds only include: design, construction, safety, security, capacity enhancement, environmental, planning and land acquisition. The State provides either 90% or 95% funding for prioritized approved grants directly to the airports.

3) Airport Pavement Management System (APMS)

Prioritized projects maintaining and protecting eligible aviation pavement surfaces are performed by the State. The State provides 100% of the design and construction administration for the project and 90% of the construction costs. The airports provide a local share of 10% of the construction costs and airport access through a joint project agreement.

4) Airport Loan Program

The State considers and awards loans to airports. These loans have typically included revenue generating projects like construction of new fuel farms, aircraft "T-hangars" and large aviation business hangars. The State may also consider and award grant match loans to airports.

5) Statewide System Planning and Services

The State performs state-wide system studies and projects either with only state funds or with state and federal funds.

Airport Program Overview (continued)

In summary, 63 public airports submitted 676 project requests for consideration worth \$1.24 B over the five-year program period. These projects represent all Federal/State/Local and all State/Local funding desires on the part of the airport sponsors. The State develops the APMS program, the Airport Loan program, and the Statewide System Planning program.

The tentative ACIP programs a total of \$1.19 B over the five-year program period. This is an approximately 1.6% decrease from the previous year's program. This slight decrease is due to reduced pavement maintenance funds for the 5 year program compared to the previous program.

State funding to match Federal/State/Local grants is proposed at \$22.5 M over the program period. This is an approximately 2.3% increase from the previous year's program. This increase is due to constant revenue resulting in additional state matching fund availability over the last year. This five-year investment of State funds will support about \$503 M in Federal aid and require about \$22.5 M from airport sponsors. The following program lists show all requested federal/state/local grants submitted for this five-year program (approximately \$937.8 M in Federal aid was requested). Actual grant awards will be made by the federal agencies, with matching grants issued by the State upon approval.

The State's development over the five-year program is designed to provide half of a sponsor's share of a federally funded project. Expected sponsor obligations on most federal projects beginning with FY 2014 will be 8.94% of a projects total cost, making the state share 4.47%. Some federal grants have a local share of 25%. For these projects, the State share would be 12.5%. As airport sponsors receive a federal grant, they will apply to the state for the matching funds.

State funding for State/Local grants proposed at \$64.1 M, is 44% more than last year's total of \$44.6 M. This increase is due to increased revenue and assumed increase in availability of State funds. This investment of State funds will require about \$6.6 M from local airport sponsors. The following program lists only show those projects for State/Local funding that have met the State Transportation Board's qualifying priority rating.

The maximum total State grant funds to any one airport per fiscal year can not exceed 10% of the previous three year's average revenue into the State Aviation Fund. This maximum applies only to Federal/State/Local plus State/Local grant funds. For fiscal year 2014 the maximum grant funding is \$2.13 M per airport.

Airport Program Overview (continued)

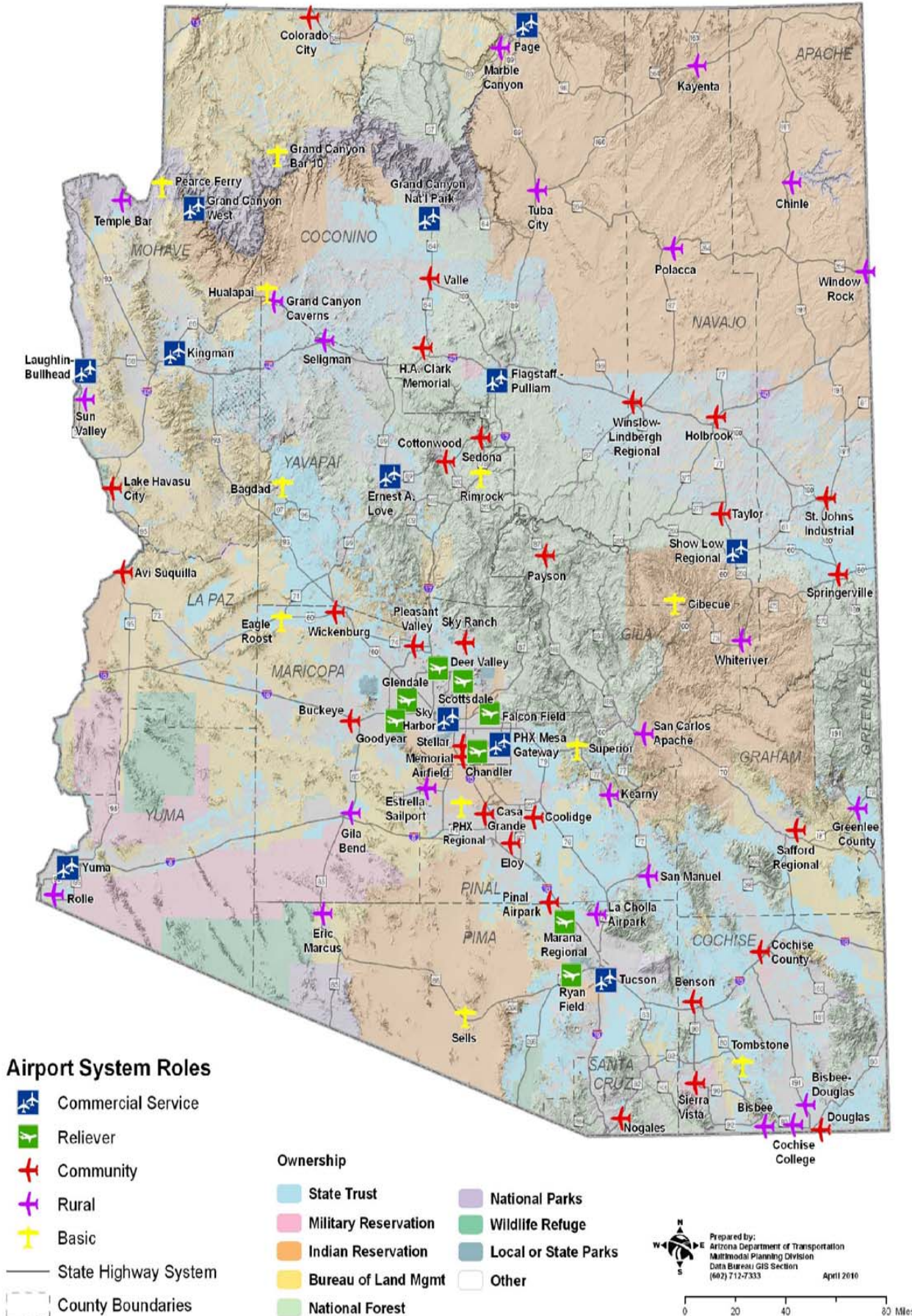
The five-year ACIP also provides \$16 M for State funded Airport Loans. Up to \$2 M in Airport Loans may be issued in FY 2014. Loans are awarded on a first come, first serve basis as funding levels allow if approved by the STB upon recommendation from the Loan Committee.

In addition to State grants and loans, ADOT supplements airport pavement maintenance statewide. The five-year ACIP provides \$34.8 M for statewide airport pavement maintenance. In 2014, \$6.4 M will be invested in Airport Pavement Management System (APMS) projects at public airports.

Statewide System Planning and Services are managed by ADOT and funded by both Federal and State monies. In 2014, \$2.6 M will be invested in statewide planning studies and services to benefit Arizona airports. The five-year ACIP proposes \$15.3 M for statewide planning studies and services to benefit Arizona airports.

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Arizona Airports Map



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2014-2018 ACIP Abbreviations

A/C	Advisory Circular (FAA)	INTL	International
AC	Aircraft	lf	Linear Feet
ACP	Asphalt Cement Pavement	LPV	Lateral Precision with Vertical guidance
ADG	Aircraft Design Group	MALSR	Medium-Intensity Approach Lighting System with Runway Alignment Indicator Lights
ALP	Airport Layout Plan		
AOA	Airport Operations Area	MAP	Military Airport Program
approx.	Approximately	MIRL	Medium Intensity Runway Lights
apron	Aircraft Parking Area	MITL	Medium Intensity Taxiway Lights
APMS	Airport Pavement Management System	MUNI	Municipal
APN	Assessor's Parcel Number	NAVAID	Navigational Aid
ARC	Airport Reference Code	NEPA	National Environmental Policy Act
ARFF	Aircraft Rescue and Fire Fighting	NOTAM	Notice to Airmen
ASLD	Arizona State Land Department	OFA	Object Free Area
ASOS	Automatic Surface Observation System	ops.	Operations
ASR	Airport Surveillance Radar	PAPI	Precision Approach Path Indicator
ATCT	Air Traffic Control Tower	Pave Pres	Pavement Preservation
AWOS	Automated Weather Observation System	PCC	Portland Cement Concrete
BLM	Bureau of Land Management	PCI	Pavement Condition Index
BRL	Building Restriction Line	PFC	Porous Friction Course
CatEx	Categorical Exclusion	Ph. 1	Phase 1 of a Multi-year Construction Project
CERT	Certification	Ph. 2	Phase 2 of a Multi-year Construction Project
constr.	Construct or Construction	rehab.	Rehabilitate or Rehabilitation
DCC	Defense Contractor Cargo	recon.	Reconstruct or Reconstruction
DNL or LDN	Day/Night Equivalent Sound Level	REIL	Runway End Identifier Lights
DWL	Dual Wheel Load	RGL	Runway Guard Light
EA	Environmental Assessment	ROD	Record of Decision
EIS	Environmental Impact Statement	ROFA	Runway Obstacle Free Area
EMAS	Engineered Materials Arresting System	RSA	Runway Safety Area
extg.	Existing	RSAT	Runway Safety Action Team
FAA	Federal Aviation Administration	RPZ	Runway Protection Zone
FBO	Fixed Base Operator	RVZ	Runway Visibility Zone
FOD	Foreign Object Debris	Rwy	Runway
FAR	Federal Aviation Regulation	SASP	State Airports System Plan
FEMA	Federal Emergency Management Agency	sf	Square Feet
ft	Feet	SRE	Snow Removal Equipment
GA	General Aviation	sy	Square Yards
GPS	Global Positioning System	TLOF	Touchdown and Lifftoff Area
HIRL	High Intensity Runway Lights	TSA	Transportation Security Administration
HS	High Speed	Twy	Taxiway
ID	Identification	USFS	United States Forest Service
ILS	Instrument Landing System	VALE	Voluntary Airport Low Emission

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Summary of Airport Program Dollars

	State Share	Local Share	Federal Share	Project Totals
FY 2014 Fed/State/Local	\$9,136,441	\$9,982,963	\$145,484,513	\$164,603,916
FY 2014 State/Local Total	\$16,964,041	\$3,087,227		\$20,051,268
FY 2014 APMS Totals	\$6,426,786	\$714,087		\$7,140,873
FY 2014 State Totals	\$2,600,000	\$0		\$2,600,000
FY 2014 Project Totals	\$35,127,268	\$13,784,276	\$145,484,513	\$194,396,057
FY 2015 Fed/State/Local	\$11,789,662	\$15,332,144	\$218,396,997	\$245,518,803
FY 2015 State/Local Total	\$14,669,975	\$1,629,997		\$16,299,972
FY 2015 APMS Totals	\$5,953,683	\$661,520		\$6,615,203
FY 2015 State Totals	\$3,300,000	\$0		\$3,300,000
FY 2015 Project Totals	\$35,713,320	\$17,623,661	\$218,396,997	\$271,733,978
FY 2016 Fed/State/Local	\$17,662,129	\$19,289,218	\$326,464,678	\$363,416,025
FY 2016 State/Local Total	\$11,664,875	\$1,296,097		\$12,960,972
FY 2016 APMS Totals	\$8,839,325	\$982,146		\$9,821,471
FY 2016 State Totals	\$3,400,000	\$0		\$3,400,000
FY 2016 Project Totals	\$41,566,329	\$21,567,461	\$326,464,678	\$389,598,468
FY 2017 Fed/State/Local	\$7,303,320	\$9,016,671	\$123,680,061	\$140,000,052
FY 2017 State/Local Total	\$8,868,015	\$1,555,335		\$10,423,350
FY 2017 APMS Totals	\$6,881,972	\$764,665		\$7,646,637
FY 2017 State Totals	\$2,600,000	\$0		\$2,600,000
FY 2017 Project Totals	\$25,653,307	\$11,336,671	\$123,680,061	\$160,670,039
FY 2018 Fed/State/Local	\$9,588,234	\$10,058,032	\$121,208,203	\$140,854,469
FY 2018 State/Local Total	\$10,934,750	\$1,214,972		\$12,149,722
FY 2018 APMS Totals	\$6,152,761	\$683,641		\$6,836,402
FY 2018 State Totals	\$3,400,000	\$0		\$3,400,000
FY 2018 Project Totals	\$30,075,745	\$11,956,645	\$121,208,203	\$163,240,593
Total 5-Year Funded Program	\$168,135,968	\$76,268,715	\$935,234,452	\$1,179,639,135

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Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ADOT Aeronautics - MARICOPA						
2014		System Planning and Services	\$2,000,000	\$0	\$0	\$2,000,000
2014		APMS Annual Design Services	\$600,000	\$0	\$0	\$600,000
2015		APMS Annual Design Services	\$600,000	\$0	\$0	\$600,000
2015		System Planning and Services	\$2,700,000	\$0	\$0	\$2,700,000
2016		APMS Annual Design Services	\$600,000	\$0	\$0	\$600,000
2016		System Planning and Services	\$2,800,000	\$0	\$0	\$2,800,000
2017		APMS Annual Design Services	\$600,000	\$0	\$0	\$600,000
2017		System Planning and Services	\$2,000,000	\$0	\$0	\$2,000,000
2018		APMS Design Services	\$600,000	\$0	\$0	\$600,000
2018		System Planning and Services	\$2,800,000	\$0	\$0	\$2,800,000
Airport Total:			\$15,300,000	\$0	\$0	\$15,300,000
AVI SUQUILLA - LA PAZ						
2014	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Erosion control easterly drainage ditches Rwy 1/19, 8,250 lf by protecting ditch back slope with pavement (soil cement, asphalt paving, shotcrete/gunnite or concrete ditch lining) to keep flush curb at top of back slope from being undermined.	\$0	\$38,442	\$391,558	\$430,000
2015	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Erosion control westerly drainage ditches Rwy 1/19, 8,250 lf by protecting ditch back slope with pavement (soil cement, asphalt paving, shotcrete/gunnite or concrete ditch lining) to keep flush curb at top of back slope from being undermined.	\$0	\$40,230	\$409,770	\$450,000
2015	Taxiways:Construct Taxiway [Includes Relocation]	Completion of Rwy 1/19 parallel Twy approx. 4,800 ft x 50 ft including MITL and guidance signs required to meet FAA standards. Exit Twy A2 to be reconfigured.	\$0	\$187,740	\$1,912,260	\$2,100,000
2016	Apron:Expand Apron - Capacity	Constr. new 18,000 sy north itinerant AC and helicopter parking apron and 28,000 sy of south based AC parking apron including storm drainage improvements - Includes intinerant helicopter parking area on north ramp.	\$0	\$281,610	\$2,868,390	\$3,150,000
2017	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Pave perimeter road with aggregate base and asphalt concrete pavement 16 ft wide, approx. 42,000 sy and extend culverts.	\$0	\$143,040	\$1,456,960	\$1,600,000
2017	Apron:Rehabilitate Apron - Reconstruction	Pave pres. GA apron (70,000 sy) - asphalt emulsion seal coat of 2012 AIP 019 project.	\$0	\$26,820	\$273,180	\$300,000
2018	Taxiways:Extend Taxiway - Capacity	Extend three taxilanes approx. 400 ft x 75 ft each for T-hangar or corporate hangar development.	\$0	\$57,216	\$582,784	\$640,000
Airport Total:			\$0	\$775,098	\$7,894,902	\$8,670,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
BAGDAD - YAVAPAI						
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW523BG 10.	\$2,867	\$319	\$0	\$3,186
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01BG 10.	\$17,821	\$1,980	\$0	\$19,801
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW523BG 10.	\$97,899	\$10,878	\$0	\$108,777
Airport Total:			\$118,587	\$13,177	\$0	\$131,764
BENSON MUNI - COCHISE						
2014	Runway Vertical/Visual Guidance System, Install/Upgrade	Upgrade REILS.	\$54,000	\$6,000	\$0	\$60,000
2014	Land For Protection (Safety Areas), Acquire	Complete EA for land acquisition for extension of Rwy 10.	\$45,000	\$5,000	\$0	\$50,000
2015	Heliport, Construct	Design new helipad, approx. 75 ft. x 75 ft.	\$45,000	\$5,000	\$0	\$50,000
2016	Heliport, Construct	Construct helipad(s) 75 ft x 75 ft adjacent to east apron.	\$112,500	\$12,500	\$0	\$125,000
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWABN 10.	\$74,433	\$8,270	\$0	\$82,703
2016	Land:Acquire Land/Easement For Approaches	Acquire land (Parcel 208-21 approx. 32 acres) to provide for approaches/extension of Rwy 10/Twy.	\$11,175	\$11,175	\$227,650	\$250,000
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TH01BN 10.	\$26,713	\$2,968	\$0	\$29,681
2017	Master Plans	Update master plan.	\$135,000	\$15,000	\$0	\$150,000
2017	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Install airport perimeter/wildlife fence & gates (approx. 21,000 lf).	\$33,525	\$33,525	\$682,950	\$750,000
2018	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update master plan.	\$7,822	\$7,823	\$159,355	\$175,000
Airport Total:			\$545,168	\$107,261	\$1,069,955	\$1,722,384
BISBEE DOUGLAS INTL - COCHISE						
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update master plan.	\$5,588	\$5,587	\$113,825	\$125,000
2014	Taxiway, Rehabilitate	Design Twy A recon. (3 phases).	\$180,000	\$20,000	\$0	\$200,000
2015	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire safety equipment/sweeper.	\$5,364	\$5,364	\$109,272	\$120,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A, Ph. 1 (6,000 sy) - south of main hangar and a section of apron just north of the main hangar.	\$15,645	\$15,645	\$318,710	\$350,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A , Ph. 2 - from start of PCCP south of Twy A-3 to the intersection of A-4 (2,100 ft x 75 ft, 17,500 sy).	\$53,640	\$53,640	\$1,092,720	\$1,200,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
BISBEE DOUGLAS INTL - COCHISE						
2016	Taxiway, Rehabilitate	Design Twy A-1 recon. from Rwy 17/35 to apron. Master plan will determine if new alignment is warranted.	\$91,800	\$10,200	\$0	\$102,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A-1 from Rwy 17/35 to apron. Master plan will determine if new alignment is warranted.	\$58,110	\$58,110	\$1,183,780	\$1,300,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A, Ph. 3 - from the intersection of A4 to the north end. (1,700 ft x 75 ft, 14,200 sy).	\$42,465	\$42,465	\$865,070	\$950,000
2018	Runways:Rehabilitate Runway - Reconstruct	Recon. current Rwy 17-35 displaced threshold, or into a blast pad if warranted by master plan.	\$13,410	\$13,410	\$273,180	\$300,000
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW1735BD 10.	\$231,703	\$25,745	\$0	\$257,448
2018	Runway, Rehabilitate	Design current Rwy 17/35 displaced threshold recon. or into a blast pad if warranted by master plan.	\$27,000	\$3,000	\$0	\$30,000
Airport Total:			\$724,725	\$253,166	\$3,956,557	\$4,934,448
BISBEE MUNI - COCHISE						
2014	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install PAPIs on Rwy 17/35 (constr. only).	\$8,940	\$8,940	\$182,120	\$200,000
2015	Taxiways:Construct Taxiway [Includes Relocation]	Relocate Twy A (5,900 ft x 25 ft) to 225 ft from Rwy centerline - Ph. 1 (constr. only).	\$35,760	\$35,760	\$728,480	\$800,000
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01BM 10.	\$135,352	\$15,039	\$0	\$150,391
2016	Taxiways:Construct Taxiway [Includes Relocation]	Relocate Twy A (5,900 ft x 25 ft) to 225 ft from Rwy centerline - Ph. 2 (constr. only).	\$64,815	\$64,815	\$1,320,370	\$1,450,000
2017	Apron:Construct Apron - Capacity	Constr. 3 taxilanes (300 ft x 25 ft) south of terminal apron (design & constr.).	\$17,880	\$17,880	\$364,240	\$400,000
2017	Apron:Rehabilitate Apron - Reconstruction	Rehab. apron (7,250 sy) adjacent to terminal (constr. only).	\$26,820	\$26,820	\$546,360	\$600,000
Airport Total:			\$289,567	\$169,254	\$3,141,570	\$3,600,391
BUCKEYE MUNI - MARICOPA						
2014	APMS - Runway Pavement Preservation	Mill and Replace PFC RW1735BK 10.	\$808,570	\$89,841	\$0	\$898,411
2014	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design fire suppression water system.	\$15,645	\$15,645	\$318,710	\$350,000
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Constr. fire suppression water system, Ph. 1.	\$125,160	\$125,160	\$2,549,680	\$2,800,000
2016	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Constr. fire suppression water system, Ph. 2.	\$98,340	\$98,340	\$2,003,320	\$2,200,000
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01BK 10.	\$161,862	\$17,985	\$0	\$179,847
2017	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWABK 10.	\$543,442	\$60,383	\$0	\$603,825
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01BK 20.	\$45,348	\$5,039	\$0	\$50,387

AIRPORTS

Airport Projects - by Airport

Airport Name - County		Project Description	State Share	Local Share	Federal Share	Project Total
FY	Project Component					
BUCKEYE MUNI - MARICOPA						
2017	Runway MIRL/HIRL, Install	Design RSAT Projects - Includes airfield lighting, access control, and RSA grading.	\$135,000	\$15,000	\$0	\$150,000
2017	Land:Acquire Land/Easement For Approaches	Land acquisition, Ph. 1 (approx. 37 acres). The land acquisition includes a portion of one or more of the following parcels: 504-15-130D, 504-15-029J, and 504-15-029K.	\$44,700	\$44,700	\$910,600	\$1,000,000
2018	Land:Acquire Land/Easement For Approaches	Land acquisition, Ph. 2 (approx. 37 acres). The land acquisition includes a portion of one or more of the following parcels: 504-15-130D, 504-15-029J, and 504-15-029K	\$44,700	\$44,700	\$910,600	\$1,000,000
2018	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Constr. RSAT Projects - Includes airfield lighting, access control, and RSA grading.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Airport Total:			\$2,089,817	\$583,843	\$8,058,810	\$10,732,470
CASA GRANDE MUNI - PINAL						
2014	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Design/constr. helicopter apron and vehicle access/parking (10,000 sy) and utilities (12-AIR-2908).	\$6,258	\$6,258	\$127,484	\$140,000
2014	Apron:Construct Apron - Standards	Design/constr. 11,500 sy apron @ 72,000 DWL expansion of SW apron (12-AIR-2896).	\$38,442	\$38,442	\$783,116	\$860,000
2014	Land:Acquire Land/Easement For Approaches	Purchase approx. 194 acres required for planned Rwy extension/displacement; parallel Twy constr.; drainage ditch & ILS relocation (13-AIR-3002). [Due to large number, parcel numbers are included in separate document].	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2014	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Purchase and installation of security cameras for terminal and hangar areas.	\$2,235	\$2,235	\$45,530	\$50,000
2014	Wind Cone, Install/Upgrade	Replace primary windcone. Windcone was unintentionally omitted from the Twy/Rwy lighting sytem project which was recently funded by FAA.	\$13,500	\$1,500	\$0	\$15,000
2014	Taxiway, Rehabilitate	Design recon of Twy E 22,500 sy (2700 ft x75 ft) -- Mill, Remove & Replace	\$27,000	\$3,000	\$0	\$30,000
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWACG 10.	\$409,562	\$45,507	\$0	\$455,069
2014	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Expand terminal area parking lot (6,660 sy (150 ft x 400 ft), relocate 500 ft of security fencing and utilities (200 ft water/electric & one fire hydrant) (12-AIR-2904).	\$22,350	\$22,350	\$455,300	\$500,000
2015	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Design/constr. AC wash rack (70 ft x 70 ft) within west apron area.	\$14,125	\$14,125	\$287,750	\$316,000
2015	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design/constr.(19,100 ft x 12 ft) perimeter service road (approx.14,000 ft) security fence (13-AIR-2912).	\$62,982	\$62,983	\$1,283,035	\$1,409,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County		Project Description	State Share	Local Share	Federal Share	Project Total
FY	Project Component					
CASA GRANDE MUNI - PINAL						
2015	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Relocate (80 ft x 15,000 ft) drainage ditch running from NE to SW portion of airport.	\$80,460	\$80,460	\$1,639,080	\$1,800,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct 22,500 sy (2,700 ft x 75 ft) Twy E (Mill, remove & replace). Twy E is listed as Twy B on ADOT's Pavement Management System maps.	\$10,728	\$10,728	\$218,544	\$240,000
2016	Taxiways:Extend Taxiway - Capacity	Design/constr./relocate (3,850 ft x 35 ft) Twy B & connecting Twys @74,000 DWL (13-AIR-2895). Twy B is listed as Twy A on ADOT's pavement management system (APMS).	\$179,202	\$179,203	\$3,650,595	\$4,009,000
2016	Runways:Rehabilitate Runway - Reconstruct	Design/constr./rehab. of old portion of Rwy 5/23 (5,280 ft x 100 ft) and terminal apron (11,620 sy)(15-AIR-2931).	\$44,700	\$44,700	\$910,600	\$1,000,000
2016	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Design/constr. 850 ft x 100 ft displacement/shift of Rwy 23 threshold and associated Rwy/Twy lighting/markings (13-AIR-1615).	\$22,350	\$22,350	\$455,300	\$500,000
2016	Runways:Extend Runway- Capacity	Design/constr. 3,850 ft x 100 ft @ 74,000 lbs DWL Rwy extension to SW (13-AIR-1612).	\$268,200	\$268,200	\$5,463,600	\$6,000,000
2017	Apron:Construct Apron - Capacity	Design/constr. 16,500 sy N side apron (15-AIR-2915).	\$69,553	\$69,553	\$1,416,894	\$1,556,000
2017	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Design/constr. 2,000 ft x 30 ft access road (N side) and 6,000 sy parking lot (15-AIR-2917).	\$35,760	\$35,760	\$728,480	\$800,000
2017	Runways:Install <Full/Partial> Instrument Approach Aid - Standards	Design/constr. relocated segmented circle and lighted windsock to N side of Rwy 5/23 center.	\$6,705	\$6,705	\$136,590	\$150,000
2017	Taxiways:Construct Taxiway - Capacity	Design/constr. 1,350 ft x 34 ft Twy F to serve N side apron (15-AIR-2916).	\$37,593	\$37,592	\$765,815	\$841,000
2017	Apron, Construct (New)	Constr. 16,000 sy apron @ NE corner of extg. Terminal apron with minimum weight bearing of 74,000 DWL (15-AIR-2915).	\$360,000	\$40,000	\$0	\$400,000
2017	Runways:Install <Full/Partial> Instrument Approach Aid - Standards	Relocate extg. MALSR & ILS (14-AIR-2914).	\$58,110	\$58,110	\$1,183,780	\$1,300,000
2018	Taxiways:Construct Taxiway - Capacity	Design/constr. two high speed and one right-angle Twy for Rwy 5/23 totaling 1,600 ft x 50 ft @ 74,000 DWL.	\$71,431	\$71,430	\$1,455,139	\$1,598,000
2018	Runways:Construct Runway - Capacity	Design/constr. 3,880 ft x 75 ft non-instrument parallel Rwy for light AC 600 ft N of extg. Rwy 5/23.	\$161,322	\$161,323	\$3,286,355	\$3,609,000
2018	Taxiways:Construct Taxiway - Capacity	Design/constr. 4,700 ft x 35 ft lighted parallel Twy & connector Twys to serve shorter N side parallel Rwy 5/23.	\$116,220	\$116,220	\$2,367,560	\$2,600,000
Airport Total:			\$2,275,238	\$1,555,184	\$29,847,647	\$33,678,069

AIRPORTS

Airport Projects - by Airport

Airport Name - County

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
CHANDLER MUNI - MARICOPA						
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for planned storm drain management.	\$3,330	\$3,330	\$67,840	\$74,500
2014	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Design only replacement/modification of approx. 75 airfield signs.	\$4,068	\$4,067	\$82,865	\$91,000
2014	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Install 4 pumps, 4000 feet of hose and 10,000 bird balls.	\$1,319	\$1,318	\$26,863	\$29,500
2014	Apron:Construct Apron - Capacity	Constr. Ph. 1 of N Apron Ph. 2 - 1,260 lf x 35 lf apron area access taxilane (5,050 sf).	\$47,606	\$47,605	\$969,789	\$1,065,000
2014	Obstructions, Light/Mark/Remove (Safety Areas)	Safety Area drainage analysis including data collection, topo survey, environmental analysis, and alternatives evaluation.	\$67,500	\$7,500	\$0	\$75,000
2015	Airport Drainage, Improve	Design storm water management project.	\$303,750	\$33,750	\$0	\$337,500
2015	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWACH 10.	\$755,390	\$83,932	\$0	\$839,322
2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW4L22RCH 10.	\$392,756	\$43,639	\$0	\$436,395
2015	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Constr. replacement/modification of approx. 75 airfield signs.	\$30,552	\$30,553	\$622,395	\$683,500
2016	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. storm water management in areas 1 and 3.	\$79,275	\$79,276	\$1,614,949	\$1,773,500
2016	Other:Install Miscellaneous <NAVAIDS/Approach Aids> - Standards	Replace federal contract tower transceivers (Will replace all four transceivers currently operating in ATCT).	\$12,784	\$12,784	\$260,432	\$286,000
2017	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. storm water management in areas 4 and 7.	\$12,069	\$12,069	\$245,862	\$270,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for planned Twy B extension from extg. Twy N to approach end of Rwy 04L including connectors.	\$12,471	\$12,472	\$254,057	\$279,000
2017	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. storm water management in area 2.	\$82,717	\$82,718	\$1,685,065	\$1,850,500
2018	Taxiway, Construct (New)	Design: Twy B extension from Twy N to Twy H (2700 ft x 40 ft (approx. 12,000 sy) [includes Twy Lights, signs & grading, etc].	\$368,550	\$40,950	\$0	\$409,500
2018	Apron:Construct Apron - Capacity	Constr. Ph. 2 of N apron Ph 2 - approx. 540 ft x 275 ft apron area (16,450 sy).	\$142,325	\$142,325	\$2,899,350	\$3,184,000
2018	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWCCH 10.	\$394,124	\$43,792	\$0	\$437,916
Airport Total:			\$2,710,586	\$682,080	\$8,729,467	\$12,122,133

AIRPORTS

Airport Projects - by Airport

Airport Name - County		Project Description	State Share	Local Share	Federal Share	Project Total
FY	Project Component					
CHINLE MUNI - APACHE						
2014	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 18/36 (6,900 ft x 60 ft) - Ph. 1 (design & constr.).	\$0	\$98,340	\$1,001,660	\$1,100,000
2014	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Replace edge lights and PAPIs.	\$0	\$42,912	\$437,088	\$480,000
2014	Apron:Rehabilitate Apron - Reconstruction	Recon. apron (500 ft x 200 ft).	\$0	\$78,672	\$801,328	\$880,000
2015	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 18/36 (6,900 ft x 60 ft) - Ph. 2 (constr. only).	\$0	\$107,280	\$1,092,720	\$1,200,000
2016	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 18/36 (6,900 ft x 60 ft) - Ph. 3 (constr. only).	\$0	\$116,220	\$1,183,780	\$1,300,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. bypass Twys on each end of Rwy 18/36 (575 ft x 35 ft).	\$0	\$35,760	\$364,240	\$400,000
2018	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Constr. a SRE Building (40 ft x 50 ft).	\$0	\$31,290	\$318,710	\$350,000
Airport Total:			\$0	\$510,474	\$5,199,526	\$5,710,000
CIBECUE - NAVAJO						
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Update EA for new airport.	\$0	\$20,115	\$204,885	\$225,000
2016	Runways:Construct Runway - Capacity	Constr. Rwy (5,100 ft x 75 ft) including bypass Twy (840 ft x 35 ft), connector Twy (300 ft x 35 ft), apron (15,584 sy) and access road (5,460 ft x 25 ft) - Ph. 1 grading and drainage (constr. only).	\$0	\$607,920	\$6,192,080	\$6,800,000
2017	Runways:Construct Runway - Capacity	Constr. Rwy (5,100 ft x 75 ft) including bypass Twy (840 ft x 35 ft), connector Twy (300 ft x 35 ft), apron (15,584 sy) and access road (5,460 ft x 25 ft) - Ph. 2 paving (constr. only).	\$0	\$317,370	\$3,232,630	\$3,550,000
2018	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Install Rwy 1/19 edge lighting and visual aids including utilities - Ph. 3 lighting (constr. only).	\$0	\$53,640	\$546,360	\$600,000
Airport Total:			\$0	\$999,045	\$10,175,955	\$11,175,000
COCHISE COLLEGE - COCHISE						
2014	Taxiway, Rehabilitate	Recon. parallel Twy A (5,622 ft x 25 ft), Recon. Rwy 23 displaced threshold (251 ft x 60 ft) and install MITL on parallel Twy A and connectors.	\$1,350,000	\$150,000	\$0	\$1,500,000
2016	Weather Reporting Equipment, Install (New)	Install AWOS III P/T on north side of Rwy.	\$283,500	\$31,500	\$0	\$315,000
2017	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Install perimeter fencing and gates (19,500 lf).	\$27,938	\$27,937	\$569,125	\$625,000
Airport Total:			\$1,661,438	\$209,437	\$569,125	\$2,440,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
COCHISE COUNTY - COCHISE						
2014	Taxiway, Rehabilitate	Recon. Twy A, Ph. 2: Design the completion of the parallel Twy A to the southwest along its original alignment with lighting (3,400 ft x 35 ft).	\$46,800	\$5,200	\$0	\$52,000
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct master plan update.	\$5,588	\$5,587	\$113,825	\$125,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A, Ph. 2: Completion of the parallel Twy A to the southwest along its original alignment with lighting as an add alternate (3,400 ft x 35 ft).	\$26,820	\$26,820	\$546,360	\$600,000
2015	Runway, Rehabilitate	Design Rwy 14/32 recon. of turf crosswind Rwy 14/32.	\$135,000	\$15,000	\$0	\$150,000
2015	Apron, Rehabilitate	Design the rehab. of the apron and study long-term strategy on new apron in 2-3 phases.	\$72,000	\$8,000	\$0	\$80,000
2016	Taxiways:Install Taxiway Lighting (e.g., SMGCS, Reflectors, MITL) - Standards	Recon. Twy A lighting on entire length of Twy.	\$17,880	\$17,880	\$364,240	\$400,000
2016	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 14-32, Ph. 1 (3,400 ft x 75 ft).	\$29,055	\$29,055	\$591,890	\$650,000
2017	Apron:Rehabilitate Apron - Reconstruction	Rehab. apron section 10, Ph. 1 (2,600 sy).	\$10,058	\$10,057	\$204,885	\$225,000
2017	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 14/32, Ph. 2 (2,550 ft x 75 ft).	\$18,998	\$18,997	\$387,005	\$425,000
2018	Apron:Rehabilitate Apron - Reconstruction	Rehab. apron section 20, Ph. 2 (18,300 sy).	\$26,820	\$26,820	\$546,360	\$600,000
2018	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Constr. modular hangar (5,000 sf).	\$11,175	\$11,175	\$227,650	\$250,000
Airport Total:			\$400,194	\$174,591	\$2,982,215	\$3,557,000

COLORADO CITY MUNI - MOHAVE

2014	Land:Acquire <Land/Easement> For Development/Relocation	Acquire 172 +/- acres of BLM land around the Rwys including Parcel 7: 404-44-005, 25.4 ac; Parcel 8: 404-27-044, 146.9 ac.; Parcel 11: 404-44-004, .80 ac.; and Parcel 12: 404-44-003, 4.7 ac. - Ph. 1.	\$4,470	\$4,470	\$91,060	\$100,000
2014	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01CL 10.	\$98,920	\$10,991	\$0	\$109,911
2014	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW220CL 10.	\$387,056	\$43,006	\$0	\$430,062
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal, fog seal, and remark Twy A (820 ft x 35 ft) and B (2,766 ft x 35 ft) and connecting Twys (2 - 245 ft x 35 ft, 3 - 191 ft x 35 ft, and 1 - 191 ft x 103 ft) (design & constr.).	\$8,940	\$8,940	\$182,120	\$200,000
2015	Land:Acquire <Land/Easement> For Development/Relocation	Acquire 143 +/- acres of private land around the Rwys including Parcel 4: 404-27-043, 12.2 ac.; Parcel 5: 404-27-042, 89.2 ac.; Parcel 9: 404-27-077, 9.1 ac.; and Parcel 10: 404-27-042, 25.9 ac. - Ph. 2.	\$35,760	\$35,760	\$728,480	\$800,000
2016	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Acquire and install wildlife/security perimeter fence (approx. 40,900 lf).	\$46,935	\$46,935	\$956,130	\$1,050,000
2017	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWBCL 10.	\$58,353	\$6,484	\$0	\$64,837
2017	Taxiways:Extend Taxiway - Capacity	Constr. Twy A from Twy A3 to end of Rwy 29 (1,890 ft x 35 ft).	\$27,938	\$27,937	\$569,125	\$625,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
COLORADO CITY MUNI - MOHAVE						
2018	Other:Install Miscellaneous <NAVAIDS/Approach Aids> - Standards	Install lighted wind cone and segmented circle.	\$4,470	\$4,470	\$91,060	\$100,000
Airport Total:			\$672,842	\$188,993	\$2,617,975	\$3,479,810
COOLIDGE MUNI - PINAL						
2014	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Design Rwy 5/23 vertical/visual guidance system, PAPI/REIL.	\$1,341	\$1,341	\$27,318	\$30,000
2014	Taxiways:Construct Taxiway [Includes Relocation]	Design Twy B-4 approx 75 ft x 1150 ft.	\$3,129	\$3,129	\$63,742	\$70,000
2016	Taxiways:Construct Taxiway [Includes Relocation]	Const.- Twy B-4. approx. 75 ft x 1,150 ft; including MITL.	\$26,820	\$26,820	\$546,360	\$600,000
2016	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW523CM 10C.	\$511,870	\$56,874	\$0	\$568,744
2017	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Rwy 5/23 rehab./const. MIRL/vertical/visual guidance system, PAPI/REIL, Phase 3	\$35,760	\$35,760	\$728,480	\$800,000
2017	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Const. Rwy vertical/visual guidance system, const. - Rwy 17/35 PAPI.	\$8,940	\$8,940	\$182,120	\$200,000
2018	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design and constr. security fencing, approx. 16,000 lf.	\$28,608	\$28,608	\$582,784	\$640,000
2018	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW523CM 10NS.	\$553,639	\$61,515	\$0	\$615,154
Airport Total:			\$1,170,107	\$222,987	\$2,130,804	\$3,523,898
COTTONWOOD - YAVAPAI						
2014	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design and constr. 10 unit T-Hangars.	\$12,292	\$12,293	\$250,415	\$275,000
2014	Apron:Rehabilitate Apron - Reconstruction	Remove and replace pavement on apron. Approx. 56,000 sy of pavement.	\$44,700	\$44,700	\$910,600	\$1,000,000
2014	Other:Environmental Mitigation	Design and constr. AC wash rack.	\$8,940	\$8,940	\$182,120	\$200,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct EA to purchase 11.6 acres near the airport for future expansion. APNs 406-08-003C, 406-08-003A, 406-08-005M.	\$8,940	\$8,940	\$182,120	\$200,000
2014	Equipment:Install Weather Reporting Equipment {Describe, e.g., AWOS } - Standards	Install AWOS.	\$4,917	\$4,917	\$100,166	\$110,000
2014	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Design and constr. additional vehicle parking near terminal building.	\$9,387	\$9,387	\$191,226	\$210,000
2014	Runways:Extend Runway- Capacity	Publish declared distances and remark Rwy 32 to allow additional 300 ft of Rwy for AC when taking off.	\$2,235	\$2,235	\$45,530	\$50,000
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01CT 20.	\$67,953	\$7,550	\$0	\$75,503
2016	Land:Acquire <Land/Easement> For Development/Relocation	Purchase approx. 11.6 acres. Portions of APNs 406-08-003C, 406-08-003A, 406-08-005M.	\$30,172	\$30,173	\$614,655	\$675,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
COTTONWOOD - YAVAPAI						
2016	Runways:Extend Runway- Capacity	Update ALP to show Rwy 32 extension, conduct environmental review, and design the 300 ft extension of Rwy 32.	\$3,576	\$3,576	\$72,848	\$80,000
2016	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWACT 10.	\$203,105	\$22,567	\$0	\$225,672
2017	Land:Acquire <Land/Easement> For Development/Relocation	Purchase approx. 11.6 acres to allow for future airport development. Portions of APNs 406-08-003C, 406-08-003A, 406-08-005M.	\$30,172	\$30,173	\$614,655	\$675,000
2017	Runways:Extend Runway- Capacity	Constr. Rwy 32 extension of 300 ft.	\$16,316	\$16,315	\$332,369	\$365,000
Airport Total:			\$442,705	\$201,766	\$3,496,704	\$4,141,175

DOUGLAS MUNI - COCHISE

2014	Perimeter Fencing - Barbed Wire, Install (New)	Install 5,280 ft (1 mile) of perimeter security fencing, Ph. 2.	\$180,000	\$20,000	\$0	\$200,000
2015	Runway, Construct	Recon. of Rwy 3/21 (5,760 ft x 75 ft).	\$1,080,000	\$120,000	\$0	\$1,200,000
2015	Perimeter Fencing - Barbed Wire, Install (New)	Install 5,000 lf of security fencing, Ph. 3.	\$270,000	\$30,000	\$0	\$300,000
2015	Runway MIRL/HIRL, Install	Design Rwy lighting, MIRL (5,760 ft x 75 ft), apron lighting, beacon, segmented circle & windcone.	\$63,000	\$7,000	\$0	\$70,000
2016	Runway MIRL/HIRL, Install	Rehab. Rwy lighting, MIRL (5,760 ft x 75 ft), apron lighting, beacon, segmented circle and windcone.	\$630,000	\$70,000	\$0	\$700,000
2016	Perimeter Fencing - Barbed Wire, Install (New)	Install 5,280 linear feet of security fencing, Ph. 4.	\$270,000	\$30,000	\$0	\$300,000
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A02DM 10.	\$411,905	\$45,767	\$0	\$457,672
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01DM 10.	\$48,996	\$5,444	\$0	\$54,440
2017	Auto Parking, Construct	Design/constr. parking lot with lighting (300 ft x 300 ft).	\$270,000	\$30,000	\$0	\$300,000
2018	Terminal, Construct/Expand	Design/constr. a terminal/office (50 ft x 50 ft).	\$450,000	\$50,000	\$0	\$500,000
Airport Total:			\$3,673,901	\$408,211	\$0	\$4,082,112

ELOY MUNI - PINAL

2014	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Design of miscellaneous drainage improvements to be determined by the ongoing airport drainage study.	\$2,794	\$2,794	\$56,912	\$62,500
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Prepare an EA for the relocation of Twy A to meet or exceed FAA design standards.	\$13,410	\$13,410	\$273,180	\$300,000
2015	Taxiways:Construct Taxiway - Capacity	Design of 3 Twys (approx. 7,000 SY) to serve new hangars located on the southwest side of the airport directly west of the extg. hangars.	\$5,588	\$5,587	\$113,825	\$125,000
2015	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Const. of miscellaneous drainage improvements to be determined by the ongoing airport drainage study.	\$22,350	\$22,350	\$455,300	\$500,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ELOY MUNI - PINAL						
2016	Taxiways:Construct Taxiway - Capacity	design of 3 Twys (approx. 7,000 sy) to serve new hangars located on the southwest side of the airport directly west of the extg. Hangars.	\$44,700	\$44,700	\$910,600	\$1,000,000
2017	Taxiways:Construct Taxiway [Includes Relocation]	Design the relocation of Twy A (17,000 sy)to meet or exceed current FAA design standards. The project also includes new MITL. Ph. 2.	\$13,969	\$13,969	\$284,562	\$312,500
2018	Taxiways:Construct Taxiway [Includes Relocation]	Relocation of Twy A (17,000 sy) to meet or exceed current FAA design standards. The project also includes new MITL. Ph. 2.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Airport Total:			\$214,561	\$214,560	\$4,370,879	\$4,800,000
ERIC MARCUS MUNI - PIMA						
2014	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Installation of lighted airfield directional signage at both Rwy/Twy Intersections.	\$1,788	\$1,788	\$36,424	\$40,000
2014	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Replace 8 existing REILS with upgraded, low-profile, bi-directional units that conform with AC No.150/5345-46B.	\$894	\$894	\$18,212	\$20,000
2015	Apron:Rehabilitate Apron - Reconstruction	Design joint seal for approx. 18.74 acres of apron surrounding the extg. hangars.	\$1,564	\$1,565	\$31,871	\$35,000
2016	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Design & install 17,500 lf of 6 ft chain link security fencing with three-strand barbed wire.	\$38,576	\$38,576	\$785,848	\$863,000
Airport Total:			\$42,822	\$42,823	\$872,355	\$958,000
ERNEST A. LOVE FIELD - YAVAPAI						
2014	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [Required By Part 139 Only] - Safety/Security	Acquire new ARFF Vehicle (Index B).	\$25,000	\$25,000	\$950,000	\$1,000,000
2014	Other:Environmental Mitigation	Design for construction of secondary containment structures at the self-serve and Northaire fuel tanks, and depressed outfall headwall and oil/water separator at the USFS service ramp.	\$750	\$750	\$28,500	\$30,000
2014	Other:<Light/Mark/Remove> Obstructions - Standards	Design for mitigation of on-airport obstructions to the FAR Part 77 surfaces - entire airport.	\$2,500	\$2,500	\$95,000	\$100,000
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWCPR 10.	\$857,980	\$95,331	\$0	\$953,311
2015	Taxiway, Rehabilitate	Design thin mill and asphalt overlay/PFC taxilanes at Bottleneck hangar area (2010 pavement management report TH02PR), 5,300 ft x 75 ft.	\$90,000	\$10,000	\$0	\$100,000
2015	Other:Environmental Mitigation	Constr. of secondary containment structures at the self-serve and Northaire fuel tanks, and depressed outfall headwall and oil/water separator at the USFS service ramp.	\$3,750	\$3,750	\$142,500	\$150,000
2015	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Constr. Twy E MITL, parallel to Rwy 12/30, 4,400 lf; relocate the extg. vault including upgrading emergency generator.	\$48,125	\$48,125	\$1,828,750	\$1,925,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ERNEST A. LOVE FIELD - YAVAPAI						
2015	Other:<Light/Mark/Remove> Obstructions - Standards	Constr. mitigation of on-airport obstructions to the FAR Part 77 surfaces - entire airport.	\$7,500	\$7,500	\$285,000	\$300,000
2015	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Constr. Ph. 1 of airfield perimeter road to meet RSAT goals, from FBO area to Twy H, 4,000 ft.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW3L21RPR 10.	\$98,691	\$10,966	\$0	\$109,657
2016	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWDPR 10.	\$1,203,070	\$133,675	\$0	\$1,336,745
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWKPR 10.	\$9,444	\$1,049	\$0	\$10,493
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAPR 10.	\$66,905	\$7,434	\$0	\$74,339
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Constr. thin mill and asphalt overlay/PFC taxilanes at Bottleneck hangar area (2010 pavement management report TH02PR), 5,300 ft x 75 ft.	\$25,000	\$25,000	\$950,000	\$1,000,000
2016	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Design Rwy 12/30 shift (approx. 150 ft ESE) for RSA requirements to include paving Rwy/Twy shoulders, realigning Twy F west of Twy C, Twy E lighting, drainage improvements between Twy F and Rwy 12/30 in the RSA.	\$16,250	\$16,250	\$617,500	\$650,000
2016	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Design security upgrades to include 29,000 lf of perimeter fencing, with cameras, and access control devices.	\$3,947	\$3,948	\$150,000	\$157,895
2016	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Constr. of airfield perimeter road around approach end of Rwy 12 from echo hangars to north ramp, then to Bottleneck hangars, 5,800 ft x 24 ft. Includes land acquisition and public road realignment, Ph. 2.	\$137,500	\$137,500	\$5,225,000	\$5,500,000
2017	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Constr. security upgrades to include 29,000 lf of perimeter fencing, with cameras and access control devices.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2017	APMS - Runway Pavement Preservation	Mill and replace PFC RW3R21LPR 10.	\$2,516,812	\$279,646	\$0	\$2,796,458
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC Thin Overlay/PFC.	\$615,547	\$68,394	\$0	\$683,941
2017	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Constr. Rwy 12/30 shift (relocation - approx. 7,500 sy) for RSA requirements, paving all Rwy and Twy shoulders (100,000 lf), and realignment of Twy F (9,700 sy), Ph. 1.	\$81,250	\$81,250	\$3,087,500	\$3,250,000
2018	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Constr. Rwy 12/30 shift (relocation - approx. 7,500 sy) for RSA requirements, paving all Rwy and Twy shoulders (100,000 lf), and realignment of Twy F (9,700 sy), Ph. 2.	\$81,250	\$81,250	\$3,087,500	\$3,250,000
Airport Total:			\$5,966,271	\$1,114,318	\$19,297,250	\$26,377,839

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
FALCON FLD - MARICOPA						
2014	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWEMF 10.	\$92,952	\$10,328	\$0	\$103,280
2014	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWDMF 10.	\$140,554	\$15,617	\$0	\$156,171
2014	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW4L22RMF 10.	\$105,099	\$11,678	\$0	\$116,777
2014	Taxiways:Construct Taxiway [Includes Relocation]	Design recon. Twys A and C. Each Twy is approx. 1,200 ft x 50 ft (120,000 sf total).	\$13,684	\$13,683	\$278,753	\$306,120
2014	Taxiways:Construct Taxiway [Includes Relocation]	Update and modify design of east Twy and adjacent apron approx. 900 ft x 150 ft (135,000 sf).	\$17,104	\$17,105	\$348,441	\$382,650
2015	Taxiways:Construct Taxiway [Includes Relocation]	Reconf. Twy A (Ph. 1), approx. 1,200 ft x 50 ft (60,000 sf).	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2016	Apron Lighting, Install (New)	Design apron lighting for AC aprons southeast of Twy D; Reconf. Higley ramp layout.	\$90,000	\$10,000	\$0	\$100,000
2016	Taxiways:Construct Taxiway [Includes Relocation]	Recon. Twy C (Ph. 2) approx. 1,200 ft x 50 ft (60,000 sf).	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2016	Taxiways:Construct Taxiway [Includes Relocation]	Constr. east Twy and adjacent apron approx. 900 ft x 150 feet (135,000 sf).	\$118,734	\$118,735	\$2,418,781	\$2,656,250
2017	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Design rehab. airfield lighting & signage system Rwys 4L/22R & 4R/22L and Twys A, B, C, D & E.	\$6,705	\$6,705	\$136,590	\$150,000
2017	Apron Lighting, Install (New)	Constr. apron lighting for aprons southeast of Twy D; Reconf. Higley ramp layout.	\$488,655	\$54,295	\$0	\$542,950
2018	Master Plans	Update the airport master plan.	\$225,000	\$25,000	\$0	\$250,000
2018	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Constr. rehab. airfield lighting & signage system (Ph. 1: Rwy 4R/22L and Twy D).	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Airport Total:			\$1,499,637	\$484,296	\$7,280,265	\$9,264,198
FLAGSTAFF PULLIAM - COCONINO						
2014	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [Required By Part 139 Only] - Safety/Security	Replace outdated equipment - 1,500 gallon Stryker type apparatus and 300 gallon rapid intervention vehicle.	\$60,345	\$60,345	\$1,229,310	\$1,350,000
2014	Apron, Rehabilitate	Joint repairs between AC parking ramp concrete slabs. Project would include replacing backer rod spacers and permanently sealing joints. South apron is 30,508 sy.	\$216,000	\$24,000	\$0	\$240,000
2015	Runways:Rehabilitate Runway - Reconstruct	Mill and overlay Rwy 3/21 (150 ft x 8,800 ft) including remarking.	\$145,700	\$145,701	\$2,968,113	\$3,259,514
2015	Runway, Rehabilitate	Design mill and overlay Rwy 3/12 (150 ft x 8,800 ft)including remarking.	\$90,000	\$10,000	\$0	\$100,000
2016	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master plan update.	\$15,645	\$15,645	\$318,710	\$350,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
FLAGSTAFF PULLIAM - COCONINO						
2016	Heliport, Construct	Design, pave, & constr. approx. 141,000 sf concrete heliport including utility relocation and storm water tie ins.	\$1,575,335	\$175,037	\$0	\$1,750,372
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321FG 10.	\$356,419	\$39,602	\$0	\$396,021
2017	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Ph. 1 constr. multi-level parking structure to increase passenger parking capacity at the airport terminal (approx. 350 spaces).	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2018	Obstructions, Light/Mark/Remove (Safety Areas)	Repaint & restripe Rwy, Twy, & connectors to meet A/C standards.	\$382,500	\$42,500	\$0	\$425,000
2018	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Ph. 2 constr. multi-level parking structure to increase passenger parking capacity at the airport terminal (approx. 350 spaces).	\$178,800	\$178,800	\$3,642,400	\$4,000,000
Airport Total:			\$3,199,544	\$870,430	\$11,800,933	\$15,870,907
GANADO - APACHE						
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct EA for Rwy, apron and bypass Twys constr. at the current airport site.	\$0	\$21,456	\$218,544	\$240,000
2016	Taxiways:Construct Taxiway - Capacity	Constr. bypass Twys at each end of the new Rwy (approx. 750 ft x 60 ft) - Ph. 1 grading and drainage.	\$0	\$42,465	\$432,535	\$475,000
2016	Runways:Construct Runway - Capacity	Constr. Rwy (5,000 ft x 60 ft) at currently unimproved site, Ph. 1: grading and drainage.	\$0	\$111,750	\$1,138,250	\$1,250,000
2016	Apron:Construct Apron - Standards	Constr. apron (400 ft x 200 ft) on northeast side of Rwy - Ph. 1: grading and drainage.	\$0	\$42,465	\$432,535	\$475,000
2016	Runways:Construct Runway - Capacity	Constr. Rwy (5,000 ft x 60 ft) at currently unimproved site (design only).	\$0	\$17,880	\$182,120	\$200,000
2017	Apron:Construct Apron - Standards	Constr. apron (400 ft x 200 ft) on northeast side of Rwy - Ph. 2 paving.	\$0	\$26,820	\$273,180	\$300,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. bypass Twys at each end of the new Rwy (approx. 750 ft x 60 ft) - Ph. 2 paving.	\$0	\$31,290	\$318,710	\$350,000
2017	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Constr. Rwy (5,000 ft x 60 ft) - Ph. 3 edge lighting.	\$0	\$31,290	\$318,710	\$350,000
2017	Runways:Construct Runway - Capacity	Constr. Rwy (5,000 ft x 60 ft) at currently unimproved site - Ph. 2 paving.	\$0	\$107,280	\$1,092,720	\$1,200,000
2017	Apron:Install Apron Lighting - Standards	Constr. apron (400 ft x 200 ft) on northeast side of Rwy - Ph. 3 edge lighting.	\$0	\$10,728	\$109,272	\$120,000
2018	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Install perimeter fencing (approx. 18,000 lf).	\$0	\$35,760	\$364,240	\$400,000
Airport Total:			\$0	\$479,184	\$4,880,816	\$5,360,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
GILA BEND MUNI - MARICOPA						
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWAGB 10.	\$343,873	\$38,208	\$0	\$382,081
2014	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01GB 10.	\$145,993	\$16,221	\$0	\$162,214
2014	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design 7,100 ft of 12 in transmission waterline for fire protection for the 4 hangars, 2 shades, 10 AC and terminal. Starts at the closest water line and follows the new AZ 85 to the airport then into the airport along the new parking lot.	\$2,012	\$2,011	\$40,977	\$45,000
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct 7,100 ft of 12 in transmission waterline from the closest waterline to the airport along new AZ 85 then into the airport along the new FHWA park and ride parking lot including inspection, staking, and project administration.	\$17,656	\$17,657	\$359,687	\$395,000
2016	Other:<Install/Rehabilitate> Airport Beacons [Required By Part 139] - Safety/Security	Purchase and install a new rotating beacon on extg. tower.	\$7,599	\$7,599	\$154,802	\$170,000
2016	Equipment:Install Weather Reporting Equipment {Describe, e.g., AWOS } - Standards	Install new AWOS.	\$8,940	\$8,940	\$182,120	\$200,000
2017	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Design and install REILs on both ends of Rwy 04/22.	\$4,470	\$4,470	\$91,060	\$100,000
Airport Total:			\$530,543	\$95,106	\$828,646	\$1,454,295
GLENDALE MUNI - MARICOPA						
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct an EA for the EMAS on Rwy 1/19, Twy A reconfiguration, and east Twy.	\$20,115	\$20,115	\$409,770	\$450,000
2014	Land:Acquire Land/Easement For Approaches	Land purchase: Conair (approx. 40 acres).	\$491,700	\$491,700	\$10,016,600	\$11,000,000
2015	Security Fencing - Chain Link, Install (New)	Design & constr. perimeter fencing of RPZ property (approx. 5,500 lf) and design & Constr. electrical service to extg. security cameras.	\$225,000	\$25,000	\$0	\$250,000
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAGL 10.	\$142,384	\$15,820	\$0	\$158,204
2016	Taxiways:Construct Taxiway - Capacity	Constr. east Twy, Ph. 1 (35 ft x 5,800 ft).	\$201,150	\$201,150	\$4,097,700	\$4,500,000
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01GL 10.	\$192,900	\$21,433	\$0	\$214,333
2016	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Design EMAS for Rwy 1/19 and design Twy A reconfiguration for EMAS.	\$7,822	\$7,823	\$159,355	\$175,000
2017	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master plan update.	\$13,410	\$13,410	\$273,180	\$300,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct an EA for channelization of New River, Ph. 1.	\$8,940	\$8,940	\$182,120	\$200,000
2017	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Constr. EMAS for Rwy 1/19 and constr. Twy A reconfiguration.	\$134,100	\$134,100	\$2,731,800	\$3,000,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
GLENDALE MUNI - MARICOPA						
2018	Apron:Construct Apron - Capacity	Design & constr. east side AC parking apron (52,000 sy).	\$102,810	\$102,810	\$2,094,380	\$2,300,000
Airport Total:			\$1,540,331	\$1,042,301	\$19,964,905	\$22,547,537
GRAND CANYON NATIONAL PARK - COCONINO						
2014	Apron:Construct Apron - Standards	Design and constr. apron extension from south apron to ARFF, 250 ft x 1,100 ft (275,000 sf) and install guidance signs to meet Part 139 standards.	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2014	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	Rehab. extg. terminal to meet standards for security screening, secured lounge, and baggage handling. Includes moving air tours that do not require security into new permanent modular building.	\$31,290	\$31,290	\$637,420	\$700,000
2015	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Provide 10 ft asphalt shoulders along both sides of Rwy 3/21, 8,999 ft.	\$24,585	\$24,585	\$500,830	\$550,000
2016	Terminal Development:Construct Terminal Building - Capacity	Design of new terminal building.	\$6,705	\$6,705	\$136,590	\$150,000
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWPGC 10.	\$328,512	\$36,501	\$0	\$365,013
2016	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW321GC 10.	\$1,609,137	\$178,793	\$0	\$1,787,930
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01GC 10, 20.	\$351,321	\$39,036	\$0	\$390,357
2016	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Constr. water well on site to be determined by survey.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2017	Terminal Development:Construct Terminal Building - Capacity	Ph.1 of terminal constr.	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2018	Terminal Development:Construct Terminal Building - Capacity	Ph. 2 constr. of new terminal building.	\$223,500	\$223,500	\$4,553,000	\$5,000,000
Airport Total:			\$3,022,050	\$987,410	\$14,933,840	\$18,943,300
GRAND CANYON WEST - MOHAVE						
2014	Terminal Development:Construct Terminal Building - Capacity	Terminal building (+/- 55,000 sf) on west side of Rwy (design only).	\$0	\$134,100	\$1,365,900	\$1,500,000
2014	Runways:Rehabilitate Runway - Reconstruct	Fog seal, crack seal, and remark Rwy 17/35 (5,000 ft x 75 ft), Twy A (5,000 ft x 55 ft), Twys A1, A2, A3 and A4 (4,400 ft x 35 ft) and apron (61,405 sy)(design & constr.).	\$0	\$32,184	\$327,816	\$360,000
2015	Terminal Development:Construct Terminal Building - Capacity	Constr. terminal building (+/- 55,000 sf) on west side of Rwy 17/35 (constr. only).	\$0	\$2,950,200	\$30,049,800	\$33,000,000
2016	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 Only] - Safety/Security	Constr. ARFF facility (design only).	\$0	\$35,760	\$364,240	\$400,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
GRAND CANYON WEST - MOHAVE						
2017	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 Only] - Safety/Security	Constr. ARFF facility (constr. only).	\$0	\$536,400	\$5,463,600	\$6,000,000
2018	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for widening, strengthening, and extending Rwy 17/35 (1,500 ft x 100 ft).	\$0	\$40,230	\$409,770	\$450,000
Airport Total:			\$0	\$3,728,874	\$37,981,126	\$41,710,000

GREENLEE COUNTY - GREENLEE

2014	Land:Acquire Land/Easement For Approaches	Acquire 3.27 acres for Rwy 25 RPZ (State Land, Seq. #1990-00718).	\$6,034	\$6,035	\$122,931	\$135,000
2014	Land:Acquire <Land/Easement> For Development/Relocation	Acquire 24.39 acres for airport development (State land, Parcel ID #300-16-004 & 005).	\$5,588	\$5,587	\$113,825	\$125,000
2014	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. drainage improvements.	\$42,465	\$42,465	\$865,070	\$950,000
2014	Land:Acquire Land/Easement For Approaches	Acquire 12.10 acres for Rwy 7 RPZ (State land, no parcel ID available).	\$5,588	\$5,587	\$113,825	\$125,000
2016	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWAGR 10.	\$132,813	\$14,757	\$0	\$147,570
2016	Runway, Extend	Design Rwy 25 extension (300 ft x 75 ft) and Twy A extension (300 ft x 40 ft).	\$112,500	\$12,500	\$0	\$125,000
2017	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Constr. guidance sign Installation (entire airport).	\$6,705	\$6,705	\$136,590	\$150,000
2017	Runways:Extend Runway- Capacity	Const. Rwy 25 extension (300 ft x 75 ft) and Twy A extension (300 ft x 40 ft).	\$26,820	\$26,820	\$546,360	\$600,000
2017	Taxiways:Install Taxiway Lighting (MITL) [Non Part 139 CS] - Statutory Emphasis Programs	(Constr.) install airfield MITL (5,100 ft x 40 ft).	\$21,232	\$21,233	\$432,535	\$475,000
2018	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update airport master plan.	\$5,588	\$5,587	\$113,825	\$125,000
Airport Total:			\$365,333	\$147,276	\$2,444,961	\$2,957,570

H.A. CLARK MEMORIAL FIELD - COCONINO

2014	Apron:Rehabilitate Apron - Reconstruction	Recon. original apron (approx. 4,500 sy) Ph. 2.	\$55,875	\$55,875	\$1,138,250	\$1,250,000
2014	Weather Reporting Equipment, Install (New)	Replace outdated AWOS.	\$90,000	\$10,000	\$0	\$100,000
2016	Land:Acquire Land/Easement For Approaches	Acquire approx. 254 acres of land for Rwy RPZ protection and future development.	\$55,875	\$55,875	\$1,138,250	\$1,250,000
2016	Apron, Construct (New)	Design GA apron phased expansion - north (approx. 4,000 sy, including relocated helipad(s)).	\$112,500	\$12,500	\$0	\$125,000
2016	APMS - Taxiway Pavement Preservation	Mill and Replace PFC TWAPY 10.	\$571,152	\$63,461	\$0	\$634,613
2016	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Rehab. airport access road (approx. 1,000 lf).	\$15,645	\$15,645	\$318,710	\$350,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
H.A. CLARK MEMORIAL FIELD - COCONINO						
2017	Auto Parking, Construct	Design expanded auto parking (phased) - non revenue (approx. 1,200 sy).	\$67,500	\$7,500	\$0	\$75,000
2017	Apron:Construct Apron - Capacity	Constr. north GA apron Ph. 1 (approx. 4,000 sy).	\$33,525	\$33,525	\$682,950	\$750,000
2018	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update airport master plan.	\$6,705	\$6,705	\$136,590	\$150,000
2018	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Constr. expanded non revenue auto parking (approx. 1,200 sy) Ph. 1.	\$11,175	\$11,175	\$227,650	\$250,000
2018	Apron, Construct (New)	Design phased terminal apron expansion south of extg. apron (approx. 10,000 sy).	\$135,000	\$15,000	\$0	\$150,000
Airport Total:			\$1,154,952	\$287,261	\$3,642,400	\$5,084,613

HOLBROOK MUNI - NAVAJO

2014	Other:<Light/Mark/Remove> Obstructions - Standards	Relocate fuel farm adjacent to access road.	\$16,986	\$16,986	\$346,028	\$380,000
2014	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Conduct airfield electrical investigation and upgrade electrical service.	\$6,705	\$6,705	\$136,590	\$150,000
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWBHL 10.	\$48,190	\$5,355	\$0	\$53,545
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWAHL 10.	\$298,825	\$33,203	\$0	\$332,028
2014	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A02HL 10.	\$33,092	\$3,677	\$0	\$36,769
2015	Runways:Rehabilitate Runway - Reconstruct	Crack seal, fog seal, remark Rwy 3/21 (6,698 ft x 75 ft).	\$6,705	\$6,705	\$136,590	\$150,000
2015	Apron:Rehabilitate Apron - Reconstruction	Crack seal, fog seal, remark apron pavement (33,600 sy).	\$6,705	\$6,705	\$136,590	\$150,000
2016	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	RSA 3/21 grading (7,178 ft x 120 ft).	\$8,046	\$8,046	\$163,908	\$180,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for Rwy 3/21 shift (1,302 ft x 75 ft).	\$10,728	\$10,728	\$218,544	\$240,000
Airport Total:			\$435,982	\$98,110	\$1,138,250	\$1,672,342

KAYENTA - NAVAJO

2014	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Install perimeter fence (approx. 16,000 lf) (design & constr.).	\$0	\$44,700	\$455,300	\$500,000
2015	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Constr. SRE Building (60 ft x 40 ft) (design only).	\$0	\$4,470	\$45,530	\$50,000
2015	Apron:Construct Apron - Capacity	Constr. apron north east of midfield apron (17,900 sy) (design only).	\$0	\$4,470	\$45,530	\$50,000
2016	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Constr. SRE Building (60 ft x 40 ft) (constr. only).	\$0	\$35,760	\$364,240	\$400,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
KAYENTA - NAVAJO						
2016	Apron:Construct Apron - Capacity	Constr. apron north east of midfield apron (17,900 sy) (constr. only).	\$0	\$44,700	\$455,300	\$500,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. Twy A and connectors (7,100 ft x 35 ft) - (design only).	\$0	\$10,728	\$109,272	\$120,000
2017	Runways:Rehabilitate Runway - Reconstruct	Fog seal, crack seal, remark apron (8,000 sy) and Rwy (7,100 ft x 75 ft).	\$0	\$31,290	\$318,710	\$350,000
2018	Taxiways:Construct Taxiway - Capacity	Constr. Twy A and connectors (7,100 ft x 35 ft) - Ph. 1: grading and drainage (constr. only).	\$0	\$107,280	\$1,092,720	\$1,200,000
Airport Total:			\$0	\$283,398	\$2,886,602	\$3,170,000
KEARNY - PINAL						
2016	APMS - Apron Pavement Preservation	Thin Overlay/PFC A01KE 10.	\$60,482	\$6,720	\$0	\$67,202
Airport Total:			\$60,482	\$6,720	\$0	\$67,202
KINGMAN - MOHAVE						
2014	Taxiway, Rehabilitate	Design & constr. Twy D pavement rehab. (9,900 ft x 75 ft).	\$900,000	\$100,000	\$0	\$1,000,000
2014	Land:Acquire Land/Easement For Approaches	Land acquisition for Rwy 21 RPZ (approx. 28 acres, Parcel ID #310-01-073).	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2014	Taxiway, Rehabilitate	Design Twy B recon. (2,200 ft x 75 ft).	\$72,000	\$8,000	\$0	\$80,000
2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1735KG 10.	\$655,142	\$72,793	\$0	\$727,935
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Constr. Twy B recon. (2,200 ft x 75 ft).	\$20,000	\$20,000	\$760,000	\$800,000
2015	Land For Protection (Safety Areas), Acquire	Land acquisition for Rwy 21 RPZ (approx. 28 acres, Parcel ID #310-01-073).	\$1,800,000	\$200,000	\$0	\$2,000,000
2016	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for Twy C recon. project (3,000 ft x 75 ft).	\$5,000	\$5,000	\$190,000	\$200,000
2017	Taxiway, Strengthen	Design Twy C recon. (3,000 ft x 75 ft).	\$90,000	\$10,000	\$0	\$100,000
2017	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Constr. airfield perimeter road (26,400 ft x 15 ft).	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2018	APMS - Taxiway Pavement Preservation	PCC Joint Resealing and Spall Repair TWCKG 5.	\$11,781	\$1,309	\$0	\$13,090
2018	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01KG 15, 45.	\$243,130	\$27,014	\$0	\$270,144
2018	APMS - Apron Pavement Preservation	PCC Joint Resealing and Spall Repair A02KG 10.	\$98,324	\$10,925	\$0	\$109,249
2018	Terminal, Construct/Expand	Design terminal building (13,010 sf), adjacent to ARFF/Administration building.	\$270,000	\$30,000	\$0	\$300,000
2018	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Constr. Twy C Recon. (3,000 ft x 75 ft).	\$25,000	\$25,000	\$950,000	\$1,000,000
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAKG 10.	\$57,164	\$6,352	\$0	\$63,516

AIRPORTS

Airport Projects - by Airport

Airport Name - County
 FY Project Component

Project Description

State Share

Local Share

Federal Share

Project Total

KINGMAN - MOHAVE

Airport Total: \$4,335,041 \$603,893 \$5,225,000 \$10,163,934

LAKE HAVASU CITY - MOHAVE

2014	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	Design & constr. the replacement of extg. WPPA mountain & transmission line obstruction lights.	\$6,705	\$6,705	\$136,590	\$150,000
2014	Airport Drainage, Improve	Design FOD erosion control improvements near Rwy 14 and Twy A to reduce FOD issues.	\$27,000	\$3,000	\$0	\$30,000
2015	Obstructions, Light/Mark/Remove (Safety Areas)	Relocate extg. fire hydrant - Ph. 2 (adjacent to large shade port). Design (Ph. 1) completed in 2010.	\$36,000	\$4,000	\$0	\$40,000
2015	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Constr. new airfield electrical vault - replace extg. metal airfield electrical vault with a 12 ft x 16 ft pre-engineered building that complies with current electrical codes (adjacent to extg. fire station). Design (Ph. 1) underway 2011/12.	\$13,410	\$13,410	\$273,180	\$300,000
2016	Taxiway, Construct (New)	Design north ramp Twy connectors.	\$22,500	\$2,500	\$0	\$25,000
2016	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. FOD erosion control improvements near Rwy 14 and Twy A to reduce FOD issues.	\$13,410	\$13,410	\$273,180	\$300,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. north ramp Twy connectors.	\$3,129	\$3,129	\$63,742	\$70,000
2017	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	ALP update: Helicopter and large AC parking study - Redesignate areas of the main apron to accommodate helicopters and large AC parking and evaluate extg. pavement strengths.	\$2,637	\$2,638	\$53,725	\$59,000
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A02LH 20.	\$66,240	\$7,360	\$0	\$73,600
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01LH 20.	\$357,341	\$39,705	\$0	\$397,046
2017	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1432LH 10.	\$1,035,930	\$115,103	\$0	\$1,151,033
2018	Apron, Construct (New)	Design helicopter and large AC parking areas.	\$22,500	\$2,500	\$0	\$25,000
2018	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Design & constr. green in-field pavement markings.	\$2,235	\$2,235	\$45,530	\$50,000

Airport Total: \$1,609,037 \$215,695 \$845,947 \$2,670,679

LAUGHLIN/BULLHEAD INTL - MOHAVE

2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Rehab. Twy A including connector twys, shoulders, remarking, and MITL upgrade. Approx. 95,000 sy.	\$65,305	\$65,305	\$1,330,353	\$1,460,963
2014	Runways:Extend Runway- Capacity	Site preparation/earthwork for 1,000 ft south extension to Rwy 16/34 and Twy A - Ph. 1.	\$51,629	\$51,629	\$1,051,743	\$1,155,000
2014	Taxiway, Rehabilitate	Rehab. Twy A including connector twys, shoulders, remarking, and MITL upgrade. Approx. 95,000 sy.	\$2,103,000	\$233,667	\$0	\$2,336,667
2014	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW1634LB 10.	\$353,103	\$39,234	\$0	\$392,337

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
LAUGHLIN/BULLHEAD INTL - MOHAVE						
2015	Runways:Extend Runway- Capacity	Constr. 1,000 ft extension (17,000 sy) to south end of Rwy 16/34 & includes extension of parallel Twy A (12,000 sy) & associated MIRL & MITL (Ph. 3).	\$281,610	\$281,610	\$5,736,780	\$6,300,000
2016	Apron, Rehabilitate	Rehab. approx. 6,000 sy of the cargo apron located south and west of the terminal building. Ph.2.	\$900,000	\$100,000	\$0	\$1,000,000
2016	Land:Acquire <Land/Easement> For Development/Relocation	Acquisition of 75 acres of ASLD property (Ph.1). The APN is 213-32-003.	\$167,625	\$167,625	\$3,414,750	\$3,750,000
2017	Land:Acquire <Land/Easement> For Development/Relocation	Acquisition of 75 acres of ASLD property (Ph. 2). The APN is 213-32-003.	\$167,625	\$167,625	\$3,414,750	\$3,750,000
2017	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWALB 10.	\$855,319	\$95,035	\$0	\$950,354
2018	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Misc. RSA erosion protection and drainage improvements along Rwy 16/34 (Ph. 1).	\$44,700	\$44,700	\$910,600	\$1,000,000
2018	Land:Acquire <Land/Easement> For Development/Relocation	Acquisition of 75 acres of ASLD property (Ph. 3). The APN is 213-32-003.	\$167,625	\$167,625	\$3,414,750	\$3,750,000
Airport Total:			\$5,157,541	\$1,414,054	\$19,273,726	\$25,845,321

MARANA RGNL - PIMA

2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport master plan update.	\$13,410	\$13,410	\$273,180	\$300,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Environmental assessment - environmental survey and preparation of CatEx for apron rehab. (A,B,C,E).	\$6,705	\$6,705	\$136,590	\$150,000
2014	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Design and place 50 Rwy and Twy incandescent guidance replacement signs with LED signage and replace 25 in ground Twy edge lights to increase safety.	\$23,020	\$23,021	\$468,959	\$515,000
2014	Apron:Rehabilitate Apron - Reconstruction	Design rehab. transient, open tiedown, helicopter & term. aprons-constr. documents for rehab. of extg. aprons: transient adjacent to the FBO; open tiedown parallel to 3-21; helicopter adjacent-Twy A; and term-parallel Twy E.	\$9,834	\$9,834	\$200,332	\$220,000
2015	Apron:Construct Apron - Standards	Constr. rehab. open tiedown, helicopter and terminal aprons - (extg. aprons: transient 446,314 sf; open tiedown 166,579 sf; helicopter 267,600 sf adjacent Twy A and terminal aprons 777,000 sf).	\$116,220	\$116,220	\$2,367,560	\$2,600,000
2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1230AV 10.	\$845,048	\$93,894	\$0	\$938,942
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Design rehab. of Twys: B-parallel to Rwy 3/21; and E parallel to Rwy 12/30 on NE side. Total of 948,850 ft sq. or approx. 21.8 acres.	\$3,800	\$3,799	\$77,401	\$85,000
2015	Land:Acquire Land/Easement For Approaches	Acquire land - 202 acres purchase approx. 155 acres of land located within RPZ of Rwys 12 & 30, approx. 46 acres are located within RPZ of Rws 3 & 21. 21504001T; 21504001S; 215100520; 21510051R.	\$227,970	\$227,970	\$4,644,060	\$5,100,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County		<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
<i>FY</i>	<i>Project Component</i>					
MARANA RGNL - PIMA						
2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW321AV 10.	\$334,930	\$37,214	\$0	\$372,144
2015	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWBAV 10.	\$202,748	\$22,527	\$0	\$225,275
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Constr. fire protection waterline from N portion of airport looping (6,000 ft of 12 inch waterline) SW around Rwy 12/30 & connecting to extg. Well.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2016	Terminal Development:Construct Terminal Building - Capacity	Constr. public use terminal (16,000 sf) on E side (includes space for an FBO, pilot facilities, public meeting rooms and airport administration offices).	\$312,900	\$312,900	\$6,374,200	\$7,000,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Design rehab. of Twys: B parallel to Rwy 3/21; and E parallel to Rwy 12/30 on NE side. Total of 948,850 ft sq. or approx. 21.8 acres.	\$73,755	\$73,755	\$1,502,490	\$1,650,000
2016	Taxiway, Rehabilitate	Design rehab. Twy C - produce constr. documents for the rehab. of Twy C (50 ft x 2,000 ft). Twy C is located SW of Rwy 12-30 and administrative offices.	\$45,000	\$5,000	\$0	\$50,000
2016	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA Rwy 3-21 extension - produce constr. documents for the extension of Rwy 3-21. The extension will extend the approach end of Rwy 21 approx. 500 ft'. The Rwy width will stay the same at 75 ft'.	\$6,705	\$6,705	\$136,590	\$150,000
2017	Planning:Conduct Noise Compatibility Plan Study/Update	Update Part 150 noise study.	\$13,410	\$13,410	\$273,180	\$300,000
2017	Taxiway, Rehabilitate	Const. rehab. Twy C - complete rehab. constr. for Twy C (50 ft x 2,000 ft). Complete constr. Drawings will be produced during FY 2014 per ACIP.	\$765,000	\$85,000	\$0	\$850,000
2017	Taxiway, Construct (New)	Design Twy H - NW of Rwy 3/21 (50 ft x 4,400 ft) located parallel to Rwy 3/21.	\$360,000	\$40,000	\$0	\$400,000
2018	Apron:Expand Apron - Capacity	Constr. bypass apron - constr. a bypass apron (504 ft x 188 ft) on the infield adjacent to the extg. bypass apron. Ph. 2.	\$49,170	\$49,170	\$1,001,660	\$1,100,000
2018	Runways:Extend Runway- Capacity	Design Rwy 3-21 extension - Produce constr. documents for the extension of Rwy 3-21. The extension will extend the approach end of Rwy 21 approx. 500 ft. The Rwy width will stay the same at 75 ft.	\$8,046	\$8,046	\$163,908	\$180,000
2018	Taxiways:Construct Taxiway - Capacity	Const. section (50 ft x 1,300 ft) of Twy K on infield adjacent to existing bypass apron.	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWCAV 10.	\$42,111	\$4,679	\$0	\$46,790
2018	Taxiways:Construct Taxiway - Capacity	Constr. Twy H - NW of Rwy 3-21 - Constr. a Twy H parallel to Rwy 3-21 approx. 50 ft x 4,400 ft.	\$143,040	\$143,040	\$2,913,920	\$3,200,000
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWEAV 10.	\$62,393	\$6,933	\$0	\$69,326
Airport Total:			\$3,794,845	\$1,432,862	\$23,174,770	\$28,402,477

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
NOGALES INTL - SANTA CRUZ						
2014	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Mass grade eroded embankment, install geogrid & supply/install area drains & pipes.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2014	Apron, Rehabilitate	Design recon. of approx. 20,000 sf of transient apron south of terminal.	\$135,000	\$15,000	\$0	\$150,000
2015	Apron:Rehabilitate Apron - Reconstruction	Recon. approx. 20,000 sf of transient apron - Ph. 1.	\$35,760	\$35,760	\$728,480	\$800,000
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01NG10.	\$188,911	\$20,990	\$0	\$209,901
2016	Apron:Rehabilitate Apron - Reconstruction	Recon. approx. 20,000 sf of transient apron - Ph. 2.	\$35,760	\$35,760	\$728,480	\$800,000
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321NG 10.	\$254,573	\$28,286	\$0	\$282,859
2017	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design/constr. new fuel farm.	\$8,940	\$8,940	\$182,120	\$200,000
Airport Total:			\$725,994	\$211,786	\$3,004,980	\$3,942,760
PAGE MUNI - COCONINO						
2014	Apron:Expand/Strengthen Apron - Standards	Constr. apron strengthening and apron expansion (GA apron, approx. 25,000 sy).	\$80,460	\$80,460	\$1,639,080	\$1,800,000
2015	Taxiways:Construct Taxiway - Capacity	Design Twy from north ramp to Rwy 7 end (585 ft x 35 ft).	\$3,576	\$3,576	\$72,848	\$80,000
2015	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Design airfield electrical upgrade - replace all Rwy and Twy edge lights and guidance signs with LED fixtures.	\$4,470	\$4,470	\$91,060	\$100,000
2016	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1533PM 10.	\$1,020,950	\$113,439	\$0	\$1,134,389
2016	Runways:<Extend/Widen/Strengthen> Runway [To Meet Standards] - Standards	Constr. Rwy 7/25 extension (approx. 600 ft x 75 ft).	\$80,460	\$80,460	\$1,639,080	\$1,800,000
2017	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Constr. airfield electrical upgrades. Replace all Rwy and Twy edge lights and guidance signs with LED fixtures.	\$13,410	\$13,410	\$273,180	\$300,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. Twy from north ramp to Rwy 7 end (585 ft x 35 ft).	\$35,760	\$35,760	\$728,480	\$800,000
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAPM 10, 20.	\$112,426	\$12,492	\$0	\$124,918
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW725PM 10.	\$57,543	\$6,394	\$0	\$63,937
2018	Apron:Construct Apron - Capacity	Design northwest taxilane (1,350 ft x 35 ft).	\$4,470	\$4,470	\$91,060	\$100,000
Airport Total:			\$1,413,525	\$354,931	\$4,534,788	\$6,303,244

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PAYSON - GILA						
2014	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAPY 10.	\$84,623	\$9,403	\$0	\$94,026
2014	Taxiways:Construct Taxiway [Includes Relocation]	Relocate Twy A (5,504 ft x 35 ft) for ARC B-II (design only).	\$9,834	\$9,834	\$200,332	\$220,000
2014	APMS - Runway Pavement Preservation	Mill and Replace PFC RW624PY 10.	\$792,119	\$88,013	\$0	\$880,132
2015	Apron:Construct Apron - Standards	Relocate/shift echo apron (840 ft x 150 ft) (constr. only).	\$49,170	\$49,170	\$1,001,660	\$1,100,000
2016	Apron:Construct Apron - Standards	Relocate alpha (13,400 sy) and bravo (15,500 sy) aprons (design only).	\$3,576	\$3,576	\$72,848	\$80,000
2016	APMS - Taxiway Pavement Preservation	Mill and Replace PFC TWAPY 10.	\$571,152	\$63,461	\$0	\$634,613
2017	Apron:Construct Apron - Standards	Relocate alpha (13,400 sy) and bravo (15,500 sy) aprons (constr. only).	\$75,990	\$75,990	\$1,548,020	\$1,700,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01PY 10.	\$37,846	\$4,205	\$0	\$42,051
2018	Auto Parking, Construct	Relocate parking lot (design only) being displaced by new terminal building.	\$27,000	\$3,000	\$0	\$30,000
Airport Total:			\$1,651,310	\$306,652	\$2,822,860	\$4,780,822

PHOENIX DEER VALLEY - MARICOPA

2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct wildlife assessment and develop wildlife management plan.	\$4,470	\$4,470	\$91,060	\$100,000
2014	Apron:Expand Apron - Capacity	Constr. AC run-up area at the ends of Rwy 7R/25L. Each area is approx. 13,500 sy for a total of 27,000 sy.	\$112,197	\$112,197	\$2,285,606	\$2,510,000
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TC 1, 2, 3, 4.	\$378,141	\$42,016	\$0	\$420,157
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TC01, 02, 07-11 - 1.	\$109,316	\$12,146	\$0	\$121,462
2015	Apron:Rehabilitate Apron - Reconstruction	Recon. north ramp (approx. 133,100 sy) - Ph. 1.	\$215,901	\$215,901	\$4,398,198	\$4,830,000
2016	Apron:Rehabilitate Apron - Reconstruction	Recon. north ramp (approx. 108,200 sy) - Ph. 2.	\$175,671	\$175,671	\$3,578,658	\$3,930,000
2017	Taxiway, Rehabilitate	Rehab. Twy C (approx. 8,200 ft x 40 ft).	\$1,080,000	\$120,000	\$0	\$1,200,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. acute angle Twy connectors A6, A7, B6, and B7.	\$76,884	\$76,884	\$1,566,232	\$1,720,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy B (approx. 5,300 ft x 40 ft).	\$191,316	\$191,316	\$3,897,368	\$4,280,000
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat. R07R 1,2,4,5,6.	\$177,016	\$19,669	\$0	\$196,685
2018	Runways:Rehabilitate Runway - Reconstruct	Rehab. Rwy 7R/25L (approx. 8,200 ft x 100 ft).	\$178,800	\$178,800	\$3,642,400	\$4,000,000
Airport Total:			\$2,699,712	\$1,149,070	\$19,459,522	\$23,308,304

Airport Projects - by Airport

Airport Name - County						
FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PHOENIX GOODYEAR - MARICOPA						
2014	Obstructions, Light/Mark/Remove (Safety Areas)	Shift Rwy 3/21 300 ft to the southwest providing RSA standards on both ends.	\$2,130,000	\$1,439,000	\$0	\$3,569,000
2014	Apron:Rehabilitate Apron - Reconstruction	Rehab. north apron, north T-hangar apron, and south T-hangar apron (approx. 155,600 sy of asphalt pavement).	\$138,570	\$138,570	\$2,822,860	\$3,100,000
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct wildlife assessment and develop wildlife management plan.	\$4,470	\$4,470	\$91,060	\$100,000
2015	Airport Drainage, Improve	Improve airfield drainage throughout the airport by designing and constr. the pipe system needed to put all irrigation channels underground.	\$1,350,000	\$150,000	\$0	\$1,500,000
2015	Taxiways:Construct Taxiway - Capacity	Design and constr. west parallel Twy B and exits (approx. 118,660 sy). Twy will be 8,500 ft x 75 ft. Ph. 1 (approx. 22,000 sy).	\$160,920	\$160,920	\$3,278,160	\$3,600,000
2015	Runways:Rehabilitate Runway - Reconstruct	Rehab. Rwy 3/21 in asphalt (8,500 ft x 150 ft).	\$220,729	\$220,728	\$4,496,543	\$4,938,000
2016	Land For Protection (Safety Areas), Acquire	Land acquisition in RPZs (approx. 63 acres).	\$1,800,000	\$200,000	\$0	\$2,000,000
2016	Apron:Rehabilitate Apron - Reconstruction	Rehab. apron pavement - Ph. 1. (approx. 60,000 sy of concrete pavement).	\$281,610	\$281,610	\$5,736,780	\$6,300,000
2016	Taxiways:Construct Taxiway - Capacity	Constr. west parallel Twy B and exits (approx. 118,660 sy). Twy will be 8,500 ft x 75 ft. Ph. 2 (approx. 52,000 sy).	\$312,900	\$312,900	\$6,374,200	\$7,000,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA 3, 5, 02b, 02c, 04a, 04b, 04c, 06a, 06b,06c.	\$191,821	\$21,313	\$0	\$213,134
2017	Apron:Rehabilitate Apron - Reconstruction	Rehab. apron pavement - Ph. 2. (approx. 60,000 sy of concrete pavement).	\$281,610	\$281,610	\$5,736,780	\$6,300,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA7 1, 2, 3.	\$4,031	\$448	\$0	\$4,479
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA3 1, 2, 3, 4, 5, 6, 7.	\$12,521	\$1,391	\$0	\$13,912
2017	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Strengthen Twy A to be compliant with the airport reference code D-4 standards (approx. 6,000 ft x 75 ft).	\$133,876	\$133,877	\$2,727,247	\$2,995,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA4 1, 2, 3.	\$3,524	\$391	\$0	\$3,915
2018	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Infield pavement in the vicinity of Twy connectors A2, A3, and A8.	\$31,692	\$31,693	\$645,615	\$709,000
2018	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Recon. public access road from Litchfield Road to the terminal building complex (approx. 2,700 ft x 24 ft).	\$50,600	\$50,601	\$1,030,799	\$1,132,000
2018	Perimeter/Service Road, Construct (New)	Constr. west side on-airport access road (approx. 860 ft x 16 ft) and utility extension.	\$495,900	\$55,100	\$0	\$551,000
2018	Perimeter/Service Road, Rehabilitate	Recon. airport perimeter road (approx. 24,800 ft x 23 ft). Ph. 2 (approx. 10,800 ft).	\$1,536,300	\$170,700	\$0	\$1,707,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PHOENIX GOODYEAR - MARICOPA						
2018	Taxiways:Construct Taxiway - Capacity	Constr. west parallel Twy B and exits (approx. 118,660 sy). Twy will be 8,500 ft x 75 ft. Ph. 3 (approx. 44,660 sy).	\$254,790	\$254,790	\$5,190,420	\$5,700,000
Airport Total:			\$9,395,864	\$3,910,112	\$38,130,464	\$51,436,440
PHOENIX SKY HARBOR INTL - MARICOPA						
2014	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 4 apron - Ph. 2 (approx. 48,000 sy).	\$1,909,500	\$1,909,500	\$11,457,000	\$15,276,000
2014	Land:Acquire <Land/Easement> For Noise Compatibility/Relocation Within 65 - 69 DNL	Acquire properties within the 65-75 DNL contour, as identified in the FAR Part 150.	\$712,500	\$712,500	\$4,275,000	\$5,700,000
2014	Other:Environmental Mitigation	Install solar panels on top of terminal 4 building.	\$986,250	\$986,250	\$5,917,500	\$7,890,000
2015	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 4 apron - Ph. 3 (approx. 48,000 sy).	\$1,909,500	\$1,909,500	\$11,457,000	\$15,276,000
2015	Land:Acquire <Land/Easement> For Noise Compatibility/Relocation Within 65 - 69 DNL	Acquire properties within the 65-75 DNL contour, as identified in the FAR Part 150.	\$512,500	\$512,500	\$3,075,000	\$4,100,000
2015	Other:Environmental Mitigation	Install solar panels on the airport property.	\$986,250	\$986,250	\$5,917,500	\$7,890,000
2015	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Inspect airfield pavement surfaces, provide report of current conditions, and provide pavement management program for the area inspected.	\$45,000	\$45,000	\$270,000	\$360,000
2015	Airport Drainage, Improve	Upgrade airfield utility access points and pave adjacent infields.	\$1,800,000	\$200,000	\$0	\$2,000,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Develop a new airport master plan.	\$734,375	\$734,375	\$4,406,250	\$5,875,000
2016	Apron:Rehabilitate Apron - Reconstruction	Rehab. west air cargo apron (approx. 67,830 sy).	\$644,250	\$644,250	\$3,865,500	\$5,154,000
2016	Apron, Rehabilitate	Recon. northwest hangar apron (23,880 sy).	\$1,749,600	\$194,400	\$0	\$1,944,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy connector F8 (approx. 2,000 sy).	\$215,250	\$215,250	\$1,291,500	\$1,722,000
2016	Other:Environmental Mitigation	Install solar panels on the airport property.	\$986,250	\$986,250	\$5,917,500	\$7,890,000
2016	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 4 apron - Ph. 4 (approx. 48,000 sy).	\$1,909,500	\$1,909,500	\$11,457,000	\$15,276,000
2017	Airport Drainage, Improve	Upgrade airfield utility access points and pave adjacent infields.	\$1,800,000	\$200,000	\$0	\$2,000,000
2017	Other:Environmental Mitigation	Install solar panels on the airport property.	\$986,250	\$986,250	\$5,917,500	\$7,890,000
2017	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 2 apron (extg. concourse building envelope is 9,250 sy).	\$265,875	\$265,875	\$1,595,250	\$2,127,000
2017	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 4 apron - Ph. 5 (approx. 48,000 sy).	\$1,909,500	\$1,909,500	\$11,457,000	\$15,276,000
2018	Taxiways:Construct Taxiway - Capacity	Constr. new crossfield Twy V - Ph. 1.	\$2,500,000	\$2,500,000	\$15,000,000	\$20,000,000
2018	Airport Drainage, Improve	Upgrade airfield utility access points and pave adjacent infields.	\$1,800,000	\$200,000	\$0	\$2,000,000
2018	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 4 apron - Ph. 6 (approx. 48,000 sy).	\$1,909,500	\$1,909,500	\$11,457,000	\$15,276,000
2018	Planning:Conduct Noise Compatibility Plan Study/Update	Conduct FAR Part 150 Update.	\$187,500	\$187,500	\$1,125,000	\$1,500,000
2018	Other:Environmental Mitigation	Install solar panels on the airport property.	\$986,250	\$986,250	\$5,917,500	\$7,890,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
PHOENIX SKY HARBOR INTL - MARICOPA						
2018	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Inspect airfield pavement surfaces, provide report of current conditions, and provide pavement management program for the area inspected.	\$45,000	\$45,000	\$270,000	\$360,000
Airport Total:			\$27,490,600	\$21,135,400	\$122,046,000	\$170,672,000

PHOENIX-MESA GATEWAY - MARICOPA

2014	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	Site study for ASR relocation. Preliminary to design/const. of relocation of ASR site. Existing site is in footprint of eastside terminal.	\$16,539	\$16,539	\$336,922	\$370,000
2014	Runways:Rehabilitate Runway - Reconstruct	Recon. 3,000 ft x 150 ft to approach end Rwy 30L with 35 ft Rwy shoulders, including lighting, drainage, signing & marking.	\$312,900	\$312,900	\$6,374,200	\$7,000,000
2014	Runways:Rehabilitate Runway - Reconstruct	Recon. 1,000 ft of Rwy 12R threshold. 1,000 ft x 150 ft to approach end of Rwy 12R, with 35 ft Rwy shoulders, including lighting, drainage, marking & signage.	\$122,567	\$122,568	\$2,496,865	\$2,742,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA/EIS required for new eastside facilities: terminal, fuel farm, roads, archeological areas, and other improvements.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2014	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	WTE improve. incl. possible relocation of rental car companies, TSA checkpoint expansions, & landside roadway improve. Conversion of extg. WTE facilities and/or demo & constr. of new facility to design standards for TSA checked baggage makeup area and more.	\$201,150	\$201,150	\$4,097,700	\$4,500,000
2014	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	ASR relocation site study. This study precedes design/constr Ph. Current ASR location is in the footprint of the eastside terminal development area. It must be relocated.	\$88,285	\$88,284	\$1,798,481	\$1,975,050
2014	Finance:Financing Costs - Other	Eastside terminal area benefit cost analysis is required for development of east side terminal complex and supporting facilities.	\$8,940	\$8,940	\$182,120	\$200,000
2014	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Const. foam retention basin for hangar 1084 to prevent foam from entering storm water system during fire event. In hangar 32 upgrade fire suppression system to foam. This would be a MAP project.	\$138,570	\$138,570	\$2,822,860	\$3,100,000
2014	Apron:Construct Apron - Capacity	Design through Ph. 1 constr. documents, apron (1 million sf), utilities, roadways, drainage, lighting & signage for east side terminal area.	\$273,788	\$273,787	\$5,577,425	\$6,125,000
2014	Apron:Construct Apron - Capacity	Constr. of alpha apron Ph.3 to NW (USFS lot), approx. 27,144 sy.	\$187,740	\$187,740	\$3,824,520	\$4,200,000
2014	Planning:Conduct Noise Compatibility Plan Study/Update	Update FAR Part 150 study.	\$25,702	\$25,703	\$523,595	\$575,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County		<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
<i>FY</i>	<i>Project Component</i>					
PHOENIX-MESA GATEWAY - MARICOPA						
2014	Taxiways:Extend Taxiway - Capacity	Twy L ext. Ph.2 constr. from Twy A into so. tract. Twy L is 2,600 ft x 75 ft, plus 35 ft shoulders. Includes lighting, drainage, signage & marking. Also Twy A to allow for radius connections. Design is a repackage for bid.	\$259,260	\$259,260	\$5,281,480	\$5,800,000
2014	Apron, Rehabilitate	Design north apron Ph.1 recon/rehab sections 2,600 ft x 300 ft.	\$540,000	\$60,000	\$0	\$600,000
2015	Apron:Rehabilitate Apron - Reconstruction	North Apron Ph.1 Recon/Rehab sections 2,600 ft x 300 ft. Includes lighting, drainage, signage & markings.	\$424,650	\$424,650	\$8,650,700	\$9,500,000
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design/constr. fuel farm expansion Ph. 2 - Add two 50,000 gallon tanks to extg. Fuel farm. This would be a MAP project.	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2015	Runways:Rehabilitate Runway - Reconstruct	Design/recon. 1,000 ft x 150 ft to approach end of Rwy 30C, with 35 ft Rwy shoulders, including lighting, drainage, signage & marking.	\$122,123	\$122,123	\$2,487,814	\$2,732,060
2015	Taxiways:Extend Taxiway - Capacity	Constr. Twy C Ph.2 from Twy J to Twy L ext. 3,000 ft x 75 ft with 35 ft Twy shoulders, including lighting, drainage, signage & marking.	\$277,449	\$277,449	\$5,652,019	\$6,206,917
2015	Taxiways:Extend Taxiway - Capacity	Constr. Twy C Ph.3 from Twy L to Twy P 4,100 ft x 75 ft with 35 ft Twy shoulders including lighting, drainage, signage & marking.	\$380,001	\$380,000	\$7,741,134	\$8,501,135
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Recon. Twy G at Twy B Hammerhead, adjacent to Rwy 12R to Twy Y, approx. 500 ft x 150 ft plus 7,000 sy ACP for Twy shoulders including lighting, drainage, signage & marking.	\$60,718	\$60,718	\$1,236,908	\$1,358,344
2015	Terminal Development:Construct Terminal Building - Capacity	Construct east side terminal area infrastructure per AMP. Gateway 2030 Ph. 1 costs show \$2.0M for site work and infrastructure, and \$41.0M for roadways.	\$1,880,976	\$1,880,976	\$38,318,048	\$42,080,000
2015	APMS - Runway Pavement Preservation	Thin Overlay/PFC RW12C30CWG 20.	\$1,019,293	\$113,255	\$0	\$1,132,548
2015	Taxiway, Rehabilitate	Design/recon. Twy V Ph.2 between Twy B and Twy A (intersection west on Twy V), 430 ft X 100 ft with 35 ft Twy shoulders including lighting, drainage, signage & marking.	\$1,062,000	\$118,000	\$0	\$1,180,000
2016	Terminal Development:Construct Terminal Building - Capacity	Design/constr. east terminal building Ph.1 approx. 300,000 sf.	\$7,777,800	\$7,777,800	\$158,444,400	\$174,000,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A between Twy N to Twy L 2,100 ft x 75 ft with 35 ft Twy shoulders. Includes lighting, drainage, signage & marking.	\$145,275	\$145,275	\$2,959,450	\$3,250,000
2016	Apron:Construct Apron - Capacity	Constr. east terminal area apron, approx. 1 million sf. Includes lighting, drainage, signage & markings.	\$1,117,500	\$1,117,500	\$22,765,000	\$25,000,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy K between Rwy 12R & Rwy 12C, 320 ft x 150 ft to Twy K, including lighting, drainage, signage & marking.	\$47,158	\$47,159	\$960,683	\$1,055,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PHOENIX-MESA GATEWAY - MARICOPA						
2017	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Twy T drain. improve. in so. central apron area, connecting northeasterly, includes site prep for Twy T ext. Includes south apron tango Ph. 2. 2,500 ft of 18 in.to 54 in. drain lines.	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2017	Apron:Rehabilitate Apron - Reconstruction	Const. Ph.1 & Ph.2 of A/C runup area to accommodate larger A/C (Group III) for engine maintenance runs. Area is 260 ft x 390 ft, may include jet blast fence or other means of safety & sound suppression.	\$162,038	\$162,037	\$3,300,925	\$3,625,000
2017	Airport Drainage, Improve	Design/constr. Detention basin SE to ultimate size.	\$1,620,000	\$180,000	\$0	\$1,800,000
2017	Airport Drainage, Improve	Design/constr. Rwy drainage improvements between Rwys 12R/30L & 12C/30C south of Twy K.	\$576,000	\$634,000	\$0	\$1,210,000
2018	Taxiways:Construct Taxiway [Includes Relocation]	Design/constr. Ext. of Twy H Ph.2 from 12R/30L to Rwy 12L/30R. Extension is 2,300 ft x 75 ft with 35 ft paved Twy shoulders. Includes lighting, drainage, signage & marking.	\$236,019	\$236,019	\$4,808,030	\$5,280,068
2018	Taxiways:Rehabilitate Taxiway - Reconstruct	Design & recon. Twy M between Twy A and Rwy 12C/30C as a Group V twy. Pavement surface is 2,026 ft x 75 ft with 35 ft Twy shoulders. Includes lighting, drainage, signage & marking.	\$209,500	\$209,500	\$4,267,800	\$4,686,800
2018	Taxiway, Rehabilitate	Design/Recon. a section of Twy W located no. of Twy W/Twy T intersection, 22 ft X 405 ft.	\$1,027,800	\$114,200	\$0	\$1,142,000
2018	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct EA for Rwy ext. to increase Rwy 12L/30R to 10,300 ft.	\$13,410	\$13,410	\$273,180	\$300,000
Airport Total:			\$20,692,751	\$16,067,112	\$302,467,059	\$339,226,922
POLACCA - NAVAJO						
2014	Apron:Construct Apron - Standards	Design/constr. apron (11,513 sy).	\$0	\$59,004	\$600,996	\$660,000
2014	Runways:Construct Runway - Capacity	Design and constr. Rwy 3/21 (5,000 ft x 75 ft).	\$0	\$241,380	\$2,458,620	\$2,700,000
2015	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Install Rwy lighting including beacon, REILS and lighted windcone.	\$0	\$46,935	\$478,065	\$525,000
2016	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Constr. SRE Building (40 ft x 50 ft).	\$0	\$31,290	\$318,710	\$350,000
2017	Taxiways:Construct Taxiway - Capacity	Design/Constr. bypass Twys w/ edge lighting at each end of the Rwy 3/21 (225 ft x 25 ft).	\$0	\$46,935	\$478,065	\$525,000
2018	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Install perimeter fencing (approx. 15,300 lf) and associated gates.	\$0	\$44,700	\$455,300	\$500,000
Airport Total:			\$0	\$470,244	\$4,789,756	\$5,260,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County		Project Description	State Share	Local Share	Federal Share	Project Total
FY	Project Component					
RYAN FIELD - PIMA						
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Const. 24 ft wide asphalt service road (approx. 3,400 sy). Includes grading, paving, striping, signage and appurtenances.	\$10,592	\$10,592	\$215,776	\$236,960
2014	Airport Drainage, Improve	EA to identify future drainage improvement impacts on natural, cultural and social environments. Includes inventory of environmental resources, an analysis of impacts, potential mitigation measures and/or findings of no impact.	\$85,500	\$9,500	\$0	\$95,000
2014	Runway MIRL/HIRL, Install	Install MIRL (approx. 260 each) & MITL (approx. 52 each) lighting system and signage on Rwy 15/33, Twys D, D1, D2, D3 and E with appurtenances.	\$1,777,581	\$197,509	\$0	\$1,975,090
2014	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Constr. roadway w/plung basins (approx. 800 cy) and 6 ft chainlink w/ 3-strand barbed wire at 3 storm water locations along Ajo Highway that discharge into the airfield. Includes grading, fencing, gates, rip rap, cutoff walls and appurtenances, Ph.3.	\$41,508	\$41,508	\$845,574	\$928,590
2015	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC TWDRY 20.	\$198,968	\$22,108	\$0	\$221,076
2015	Airport Drainage, Improve	Upgrade extg. airfield drainage adjacent to Rwy 6R/24L and development areas C & D to improve infield drainage to north. Includes grading, piping, channelization of extg. washes and appurtenances.	\$1,197,000	\$133,000	\$0	\$1,330,000
2015	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC TWBRY 20.	\$364,830	\$40,537	\$0	\$405,367
2016	Apron, Construct (New)	Constr. new asphalt aircraft parking apron (approx. 15,000 sy). Includes grading, drainage, paving, striping, area lighting, utilities and appurtenances.	\$1,394,640	\$154,960	\$0	\$1,549,600
2016	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. an earth dike (approx. 3,500 lf) and adjacent drainage channel in accordance with FEMA standards. Ph. 1.	\$108,605	\$108,605	\$2,212,432	\$2,429,642
2017	Land For Protection (Safety Areas), Acquire	Acquisition of 79.8 acres for Rwy 15 RPZ (Parcel 1).	\$715,860	\$79,540	\$0	\$795,400
2018	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC TWDRY 10.	\$109,921	\$12,213	\$0	\$122,134
2018	APMS - Runway Pavement Preservation	Thin Overlay/PFC RW1533RY 10.	\$402,203	\$44,689	\$0	\$446,892
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWBRY 10.	\$71,888	\$7,988	\$0	\$79,876
2018	Apron:Construct Apron - Capacity	Constr. of a new asphalt A/C parking apron (41,200 sy) and vehicle parking lot. Project includes grading, drainage, paving, striping area lighting, utilities and appurtenances.	\$183,128	\$183,128	\$3,730,564	\$4,096,820
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWERY 10.	\$31,265	\$3,474	\$0	\$34,739
2018	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master plan update (includes: forecasts, development alternatives and financial plans). Also includes preparation of strategic plan and security assessment.	\$18,774	\$18,774	\$382,452	\$420,000
Airport Total:			\$6,712,263	\$1,068,125	\$7,386,798	\$15,167,186

AIRPORTS

Airport Projects - by Airport

Airport Name - County		<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
<i>FY</i>	<i>Project Component</i>					
SAFFORD RGNL - GRAHAM						
2014	Apron:Construct Apron - Capacity	Recon. main transient parking apron (approx. 10 total acres), includes apron markings & new tie-down configuration. RSA improvements include clearing and grubbing to remove brush & debris, & replacement of signs not conforming to FAA A/C 150/5340-18.	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2014	Runways:Rehabilitate Runway - Reconstruct	Design only for the recon. of Rwy 8/26 (4,800 lf x 60 lf), remove Twy A2, update Rwy 12/30 markings.	\$8,046	\$8,046	\$163,908	\$180,000
2014	Runway MIRL/HIRL, Install	Constr. Rwy 8/26 edge lighting system (LED), replace extg. electrical vault (15 ft x 45 ft), airfield signage (LED), replace approx. 11,000 lf of extg. direct-bury circuit with duct-encased circuit and home run electrical circuit.	\$180,000	\$20,000	\$0	\$200,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA of the land within the RPZs for land acquisition.	\$5,588	\$5,587	\$113,825	\$125,000
2015	APMS - Runway Pavement Preservation	Mill and Replace PFC RW826SF 10.	\$675,868	\$75,097	\$0	\$750,965
2015	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	Relocate fence at approach end of Rwy 12, remove FAR Part 77 obstructions (vegetation), place lighting on obstructions at Rwy 12 end, remove the extg. former military building near the terminal.	\$8,270	\$8,269	\$168,461	\$185,000
2015	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 8/26 (4800 lf x 60 lf), remove Twy A2, update Rwy 12/30 markings.	\$35,760	\$35,760	\$728,480	\$800,000
2016	Land:Acquire Land/Easement For Approaches	Purchase property within the RPZ (approx. 18 acres).	\$4,470	\$4,470	\$91,060	\$100,000
2017	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Design only - Replace extg. perimeter fence and deteriorated fencing with security fencing (approx. 11,000 lf).	\$5,588	\$5,587	\$113,825	\$125,000
2018	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01SF 10.	\$598,183	\$66,465	\$0	\$664,648
2018	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update airport master plan.	\$8,940	\$8,940	\$182,120	\$200,000
2018	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Constr.only - Replace extg. perimeter fence and deteriorated fencing with security fencing (approx. 11,000 lf).	\$44,700	\$44,700	\$910,600	\$1,000,000
Airport Total:			\$1,637,993	\$345,501	\$3,747,119	\$5,730,613
SAN CARLOS APACHE - GILA						
2014	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Constr. fuel farm - jet A and avgas - east of the extg. west tiedown ramp: Ph. 2.	\$0	\$13,410	\$136,590	\$150,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal, fog seal, and remark Twy A, A1, A2, A3, A4, A5, and A6 (33,000 sy) (design & constr.).	\$0	\$8,940	\$91,060	\$100,000
2015	Runways:Rehabilitate Runway - Reconstruct	Crack seal, fog seal, and remark Rwy 9/27 (72,250 sy) (design & constr.).	\$0	\$27,714	\$282,286	\$310,000
2015	Apron:Rehabilitate Apron - Reconstruction	Crack seal, fog seal, and remark east and west aprons (36,450 sy) (design & constr.).	\$0	\$8,940	\$91,060	\$100,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SAN CARLOS APACHE - GILA						
2016	Apron:Install Apron Lighting - Standards	Install area lighting around the apron.	\$0	\$8,940	\$91,060	\$100,000
2017	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Grading and drainage mitigation on the south side of Rwy 9/27 to allow drainage into the wash.	\$0	\$44,700	\$455,300	\$500,000
2018	Taxiways:Install Taxiway Lighting (e.g., SMGCS, Reflectors, MITL) - Standards	Install lighting and signage on Twys A, A1, A2, A3, A4, A5 ,and A6.	\$0	\$34,866	\$355,134	\$390,000
Airport Total:			\$0	\$147,510	\$1,502,490	\$1,650,000
SAN MANUEL - PINAL						
2014	Apron, Rehabilitate	Design rehab. of extg. parking ramp to include possible milling, crack seal, seal coat, and localized recon.(approx. 20,500 sy).	\$45,000	\$5,000	\$0	\$50,000
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Perform an airport master plan update.	\$8,940	\$8,940	\$182,120	\$200,000
2015	Apron:Rehabilitate Apron - Reconstruction	Constr. of apron rehab. (20,500 sy) to include milling, crack sealing, seal coating, re-striping, and localized recon. as needed.	\$17,880	\$17,880	\$364,240	\$400,000
2015	Land For Protection (Safety Areas), Acquire	EA for land acquisition (approx. 155 acres; Parcel No. 307-05-014-B).	\$180,000	\$20,000	\$0	\$200,000
2016	Land:Acquire <Land/Easement> For Development/Relocation	Land acquisition of airport property (approx. 155 acres; Parcel No. 307-05-014-B).	\$22,350	\$22,350	\$455,300	\$500,000
2017	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy A and connector Twy extension (approx. 900 ft x 35 ft) to Rwy 29.	\$1,341	\$1,341	\$27,318	\$30,000
2018	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Constr. Twy A extension and connector Twy to Rwy 29 (approx. 900 ft x 35 ft).	\$13,410	\$13,410	\$273,180	\$300,000
Airport Total:			\$288,921	\$88,921	\$1,302,158	\$1,680,000
SCOTTSDALE - MARICOPA						
2014	Runway, Strengthen	Strengthen Rwy 3/21 (Project 14-1), 8,250 ft x 100 ft (110,000 sy).	\$2,000,000	\$222,222	\$0	\$2,222,222
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Prepare an EA for a 10 acre parcel of land on the east side of the airport needed to provide additional airport capacity (APN 215-56-226 & 215-56-227).	\$11,175	\$11,175	\$227,650	\$250,000
2014	Runways:<Extend/Widen/Strengthen> Runway [To Meet Standards] - Standards	Strengthen Rwy 3/21 to 100,000 pounds DWL (8,250 ft x 100 ft) - 110,000 sy. The project also includes improving the Rwy shoulders, blast pads, and new MITL.	\$402,300	\$402,300	\$8,195,400	\$9,000,000
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. of parallel Twy A and exits (14,600 ft x 40 ft), approx. 88,000 sy, (including shoulders, MITL, and guidance signs).	\$402,300	\$402,300	\$8,195,400	\$9,000,000
2015	Apron, Rehabilitate	Recon.of the delta apron, 840 ft x 400 ft (37,300 sy).	\$2,000,000	\$222,222	\$0	\$2,222,222
2015	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWCS 10.	\$38,005	\$4,223	\$0	\$42,228

AIRPORTS

Airport Projects - by Airport

Airport Name - County						
<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
SCOTTSDALE - MARICOPA						
2015	Apron:Rehabilitate Apron - Reconstruction	Recon. the delta apron (approx. 840 ft x 400 ft), 37,300 sy, located on the west side of the airfield at the south end of the airport.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2015	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWASC 10.	\$183,086	\$20,343	\$0	\$203,429
2015	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01SC 30.	\$129,970	\$14,441	\$0	\$144,411
2015	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWBSC 10.	\$157,649	\$17,517	\$0	\$175,166
2015	Land:Acquire <Land/Easement> For Development/Relocation	Partial reimbursement for a 10 acre parcel of land on the east side of the airport needed to provide additional airport capacity (APN 215-56-226 & 215-56-227), Ph. 1.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2016	Land:Acquire <Land/Easement> For Development/Relocation	Partial reimbursement for a 10 acre parcel of land on the east side of the airport needed to provide additional airport capacity (APN 215-56-226 & 215-56-227), Ph. 2.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy C, approx. 800 ft x 40 ft (3,600 sy).	\$15,645	\$15,645	\$318,710	\$350,000
2017	Land:Acquire <Land/Easement> For Development/Relocation	Partial reimbursement for a 10 acre parcel of land on the east side of the airport needed to provide additional airport capacity (APN 215-56-226 & 215-56-227), Ph. 3.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. of hangar Twys including site preparation, drainage, and utilities on the 10 acres development site.	\$58,110	\$58,110	\$1,183,780	\$1,300,000
2018	Land For Development, Acquire	Partial reimb. for a 10 acre parcel of land on the east side of the Airport for additional airport capacity (APN 215-56-226 & 215-56-227),	\$2,000,000	\$222,222	\$0	\$2,222,222
2018	APMS - Taxiway Pavement Preservation	Mill and Replace PFC TWASC 10.	\$1,285,137	\$142,793	\$0	\$1,427,930
2018	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01SC 10, 20.	\$569,411	\$63,268	\$0	\$632,679
2018	Land:Acquire <Land/Easement> For Development/Relocation	Partial reimbursement for a 10 acre parcel of land on the east side of the Airport needed to provide additional airport capacity (APN 215-56-226 & 215-56-227), Ph. 4.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Airport Total:			\$9,811,537	\$2,377,532	\$29,503,440	\$41,692,509

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SEDONA - YAVAPAI						
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Constr. terminal parking lot rehab. & expansion (200 ft x 300 ft) & recon. airport entrance road. Install roadway & parking lot lighting.	\$31,290	\$31,290	\$637,420	\$700,000
2014	Airport Drainage, Improve	Constr. infield area grading & drainage improvements between Rwy 3/21 & Twy A.	\$540,000	\$60,000	\$0	\$600,000
2014	Apron, Rehabilitate	Constr. taxilanes B1 (350 ft x 50 ft) and B2 (350 ft x 60 ft) pavement recon.	\$315,000	\$35,000	\$0	\$350,000
2014	Apron, Rehabilitate	Constr. taxilanes B3 (350 ft x 60 ft), B4 (300 ft x 60 ft), and B5 (250 ft x 60 ft) pavement rehab.	\$108,000	\$12,000	\$0	\$120,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct airport master plan update.	\$13,410	\$13,410	\$273,180	\$300,000
2015	Apron:Expand Apron - Capacity	Design and constr. southwest apron expansion, Ph. 2 (300 ft x 580 ft) and self fueling island.	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2016	Apron:Rehabilitate Apron - Reconstruction	Design apron D rehab. (15,000 sy).	\$5,364	\$5,364	\$109,272	\$120,000
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A03SD 10.	\$37,881	\$4,209	\$0	\$42,090
2017	Apron:Rehabilitate Apron - Reconstruction	Constr. apron D rehab. (15,000 sy).	\$35,760	\$35,760	\$728,480	\$800,000
2017	Perimeter/Service Road, Construct (New)	Design perimeter road (5,500 ft x 20 ft).	\$90,000	\$10,000	\$0	\$100,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A02SD 10, 20.	\$109,959	\$12,218	\$0	\$122,177
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01SD 20.	\$20,255	\$2,251	\$0	\$22,506
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01SD 10.	\$179,044	\$19,894	\$0	\$198,938
2017	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Design auxiliary parking lot (8,000 sy).	\$3,576	\$3,576	\$72,848	\$80,000
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321SD 10.	\$188,346	\$20,927	\$0	\$209,273
2018	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Constr. auxiliary parking lot (8,000 sy).	\$40,230	\$40,230	\$819,540	\$900,000
2018	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Constr. perimeter road (5,500 ft x 20 ft).	\$17,880	\$17,880	\$364,240	\$400,000
2018	Apron, Construct (New)	Design ramp B expansion (13,000 sy).	\$126,000	\$14,000	\$0	\$140,000
Airport Total:			\$1,924,575	\$400,589	\$4,279,820	\$6,604,984

SHOW LOW RGNL - NAVAJO

2014	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWASL 10.	\$139,934	\$15,548	\$0	\$155,482
2014	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWDSL 10.	\$3,300	\$367	\$0	\$3,667
2014	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	Bury 69kV and 15kV overhead power lines (approx. 4,000 lf) west of Rwy 6 approach.	\$12,500	\$12,500	\$475,000	\$500,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SHOW LOW RGNL - NAVAJO						
2014	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321SL 10.	\$77,373	\$8,597	\$0	\$85,970
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Update sign & marking plan & remark Twy A, A1, A2, A4, and A5.	\$1,500	\$1,500	\$57,000	\$60,000
2014	Runways:Rehabilitate Runway - Reconstruct	Rehab. Rwy 6/24 (7,200 ft x 100 ft) mill & overlay.	\$55,000	\$55,000	\$2,090,000	\$2,200,000
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA to constr. Rwy 18/36 and parallel Twy D.	\$7,500	\$7,500	\$285,000	\$300,000
2015	Other:Construct Deicing Containment Facility - Standards	Constr. deicing containment facility.	\$7,500	\$7,500	\$285,000	\$300,000
2016	Apron:Construct Apron - Capacity	Constr. apron east of terminal building (16,000 sy).	\$42,500	\$42,500	\$1,615,000	\$1,700,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Wildlife hazard management plan & implementation.	\$7,500	\$7,500	\$285,000	\$300,000
2017	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW624SL 10.	\$28,896	\$3,211	\$0	\$32,107
2018	APMS - Taxiway Pavement Preservation	Mill and Replace PFC TWEMF 10.	\$678,560	\$75,395	\$0	\$753,955
2018	Runways:Construct Runway - Capacity	Design/constr. Rwy 18/36 (5,500 ft x 75 ft).	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:			\$1,068,313	\$243,368	\$5,329,500	\$6,641,181

SIERRA VISTA MUNI-LIBBY AAF - COCHISE

2014	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Constr. Twy P signing and lighting - Ph. 1 - install approx. 6,000 lf of required signage and lighting.	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	EA of approx. 9,000 lf x 75 ft wide of Twy J, A and B extension, Ph. 4; Twy J extension project will create a civilian side parallel Twy to main Rwy 08/26.	\$17,880	\$17,880	\$364,240	\$400,000
2014	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 Only] - Safety/Security	Design new 120,000 gallon water storage tank and 1,000 GPM fire pump - 1,200 LF - 8 inch water line, hydrants.	\$6,705	\$6,705	\$136,590	\$150,000
2015	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Constr. Twy P signing and lighting - Ph.2 - install approx. 6,000 lf of required signage and lighting.	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2015	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 Only] - Safety/Security	Constr. of fire system upgrades including new 120,000 gallon storage tank, 1,000 GPM fire pump, 1,200 LF - 8 inch line, and hydrant installation.	\$33,525	\$33,525	\$682,950	\$750,000
2016	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design approx. 7,000 lf x 75 ft wide of Twy J extension, 2,000 lf of adjoining Twy A & B Ph. 4. Twy J extension project will create a civilian side parallel Twy to main Rwy 08/26.	\$20,115	\$20,115	\$409,770	\$450,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. approx. 4,500 lf x 75 ft wide of Twy J extension Ph. 4 and adjoining 1,000 lf of Twy B extension. The Twy J extension project will create a civilian side parallel Twy to main Rwy 08/26.	\$100,575	\$100,575	\$2,048,850	\$2,250,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SIERRA VISTA MUNI-LIBBY AAF - COCHISE						
2018	Taxiways:Construct Taxiway - Capacity	Constr. approx. 2,500 lf x 75 ft of Twy J extension - Ph. 4 and 1,000 of of adjoining Twy A. The Twy J extension project will create a civilian side parallel Twy to main Rwy 08/26.	\$55,875	\$55,875	\$1,138,250	\$1,250,000
Airport Total:			\$341,955	\$341,955	\$6,966,090	\$7,650,000
SPRINGERVILLE MUNI - APACHE						
2014	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Design & constr. safety area improvements & fencing on Rwy 3 end. Once the safety area is graded, fencing will be installed (approx. 3,500 lf).	\$13,410	\$13,410	\$273,180	\$300,000
2014	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Airport signage plan.	\$1,118	\$1,117	\$22,765	\$25,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct an EA for the Twy A relocation and fuel island relocation.	\$7,822	\$7,823	\$159,355	\$175,000
2014	Land:Acquire Land/Easement For Approaches	Provide land acquisition services (appraisals and surveys) for the future acquisition of land within the Rwy 3 safety area (approx. 2.17 acres).	\$3,800	\$3,799	\$77,401	\$85,000
2015	Land:Acquire Land/Easement For Approaches	Acquisition of land within the Rwy 3 safety area (approx. 2.17 acres).	\$3,352	\$3,353	\$68,295	\$75,000
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design & constr. the relocation of the fuel island.	\$8,940	\$8,940	\$182,120	\$200,000
2015	Other:<Light/Mark/Remove> Obstructions - Standards	Design & constr. obstruction removal - The existing terminal building is an obstruction to the RVZ and requires removal.	\$20,115	\$20,115	\$409,770	\$450,000
2015	Taxiways:Construct Taxiway [Includes Relocation]	Design Twy A relocation 50 ft to the southeast to meet design group B-II standards (approx. 35 ft x 8,422 ft).	\$4,917	\$4,917	\$100,166	\$110,000
2016	Taxiways:Construct Taxiway [Includes Relocation]	Constr. Twy A relocation, Ph. 1. Relocate Twy A 50 ft to the southeast to meet design group B-II standards (approx. 3,400 ft x 35 ft).	\$36,654	\$36,654	\$746,692	\$820,000
2016	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the current ALP to reflect changing activity at the airport.	\$3,800	\$3,799	\$77,401	\$85,000
2017	Taxiways:Construct Taxiway [Includes Relocation]	Constr. Twy A relocation, Ph. 2 . Relocate Twy A 50 feet to the southeast to meet design group B-II standards (2,200 ft x 35 ft).	\$18,327	\$18,327	\$373,346	\$410,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct an EA for the future Twy B extension. Twy B will be extended from intersection of Rwy 3/21 to Rwy 11 end (approx. 1,500 lf).	\$7,822	\$7,823	\$159,355	\$175,000
2018	Taxiways:Extend Taxiway - Capacity	Design Twy B extension - Twy B will be extended from the intersection of Rwy 3/21 to the Rwy 11 end (approx. 1,500 lf).	\$1,475	\$1,475	\$30,050	\$33,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County		Project Description	State Share	Local Share	Federal Share	Project Total
FY	Project Component					
SPRINGERVILLE MUNI - APACHE						
2018	Taxiways:Construct Taxiway [Includes Relocation]	Constr. Twy A relocation, Ph. 3. Relocate Twy A 50 ft to the southeast to meet design group B-II standards (2,800 ft x 35 ft).	\$45,808	\$45,807	\$933,166	\$1,024,781
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW1129SP 10.	\$102,841	\$11,427	\$0	\$114,268
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321SJ 10.	\$73,652	\$8,183	\$0	\$81,835
Airport Total:			\$353,853	\$196,969	\$3,613,062	\$4,163,884
ST JOHNS INDUSTRIAL AIR PARK - APACHE						
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal, fog seal, and remark Twy A east of Rwy 3/21 (2,150 ft x 35 ft).	\$5,722	\$5,721	\$116,557	\$128,000
2014	Guidance Signage, Install (New)	Install density altitude signs.	\$18,000	\$2,000	\$0	\$20,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for land acquisition for RVZ, Rwy 32 RPZ and relocation of Twy A.	\$11,175	\$11,175	\$227,650	\$250,000
2014	Runways:Rehabilitate Runway - Reconstruct	Centerline joint recon. Rwy 14/32 (5,320 ft).	\$4,470	\$4,470	\$91,060	\$100,000
2016	Taxiways:Construct Taxiway [Includes Relocation]	Constr. Twy A - east of Rwy 3/21 (2,150 ft x 35 ft) - (constr. only).	\$37,324	\$37,325	\$760,351	\$835,000
Airport Total:			\$76,691	\$60,691	\$1,195,618	\$1,333,000
TAYLOR - NAVAJO						
2014	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. chain link animal control perimeter fence (20,300 lf) to replace 4-strand barbed wire fence.	\$17,880	\$17,880	\$364,240	\$400,000
2015	Apron:Expand/Strengthen Apron - Standards	Reconfigure and constr. apron (300 ft x 400 ft) to east side of extg. apron to meet design standards.	\$3,352	\$3,353	\$68,295	\$75,000
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Relocate and install new self serve Avgas fuel farm with provision for future Jet-A fuel.	\$1,564	\$1,565	\$31,871	\$35,000
2016	Apron:Construct Apron - Standards	Reconfigure and constr. apron (300 ft x 400 ft) to east side of extg. apron to meet design standards.	\$35,760	\$35,760	\$728,480	\$800,000
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWATA 20	\$70,412	\$7,824	\$0	\$78,236
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TH01TA 20	\$11,183	\$1,243	\$0	\$12,426
2017	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Relocate and install new self serve Avgas fuel farm with provision for future Jet-A fuel.	\$8,493	\$8,493	\$173,014	\$190,000
2018	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Constr. access road (1,500 ft x 24 ft) along the SE side of the extg. hangar development area to hangars near Rwy 21 threshold.	\$12,963	\$12,963	\$264,074	\$290,000
Airport Total:			\$161,607	\$89,081	\$1,629,974	\$1,880,662

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
TOMBSTONE MUNI - COCHISE						
2014	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW624TS 10	\$86,157	\$9,573	\$0	\$95,730
2014	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC TWATS 10	\$39,738	\$4,415	\$0	\$44,153
Airport Total:			\$125,895	\$13,988	\$0	\$139,883
TUBA CITY - COCONINO						
2014	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 15/33 (6,250 ft x 75 ft) (design only).	\$0	\$13,410	\$136,590	\$150,000
2015	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 15/33 (6,250 ft x 75 ft) (constr. only) - Ph. 1.	\$0	\$89,400	\$910,600	\$1,000,000
2016	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 15/33 (6,250 ft x 75 ft) (constr. only) - Ph. 2.	\$0	\$89,400	\$910,600	\$1,000,000
2017	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 15/33 (6,250 ft x 75 ft) (constr. only) - Ph. 3.	\$0	\$89,400	\$910,600	\$1,000,000
2018	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Replace edge lights on Rwy 15/33.	\$0	\$31,290	\$318,710	\$350,000
2018	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install replacement visual aids on Rwy 15/33.	\$0	\$33,525	\$341,475	\$375,000
Airport Total:			\$0	\$346,425	\$3,528,575	\$3,875,000
TUCSON INTL - PIMA						
2014	Runway MIRL/HIRL, Install	Electrical upgrades for airfield lighting system -Ph. 4-final.	\$1,427,660	\$158,629	\$0	\$1,586,289
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EIS for relocated Rwy 11R and associated Twys includes inventory of environmental resources, an assessment of alternatives, analysis of impacts, identification of potential mitigation measures and/or findings of no impact.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2014	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Procure two rider ramp sweeper/scrubbers for routine and emergency clean-up of ramp areas, Twys and Rwys.	\$15,489	\$15,488	\$315,523	\$346,500
2014	Apron:Rehabilitate Apron - Reconstruction	Remove and replace a portion of the main terminal apron (approx. 28,000 sy with 16 inch PCC - Ph. 2.	\$314,166	\$314,167	\$6,400,000	\$7,028,333
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update 2005 security master plan to reflect current conditions and security requirements. Includes updated evaluation of extg. conditions, threat assessment, recommendations and phasing/implementation plan.	\$6,705	\$6,705	\$136,590	\$150,000
2015	Runway, Rehabilitate	Design of reconstr. of RWY 11L/29R, Twy A10 and Twy A13. Mill/replace surface course and appurtenances including adjustment of center line light fixtures for Twy A10 & A13, re-grooving and striping.	\$666,225	\$74,025	\$0	\$740,250

AIRPORTS

Airport Projects - by Airport

Airport Name - County		<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
<i>FY</i>	<i>Project Component</i>					
TUCSON INTL - PIMA						
2015	Apron:Rehabilitate Apron - Reconstruction	Remove/replace a portion of main terminal parking apron (approx. 28,000 sy) with 16 inch PCC (Ph. 3).	\$314,166	\$314,167	\$6,400,000	\$7,028,333
2016	Apron, Rehabilitate	Remove/replace a portion of main terminal parking apron (approx. 6,900 sy) with 16 inch PCC (Ph. 4A).	\$1,305,000	\$145,000	\$0	\$1,450,000
2016	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 11L/29R, Twy A10 and A13. Mill/replace surface course and appurtenances including adjustment of center line light fixtures for Twy A10 and A13, re-grooving and restriping.	\$423,796	\$423,797	\$8,633,312	\$9,480,905
2016	Apron:Rehabilitate Apron - Reconstruction	Remove/replace a portion of main terminal parking apron (approx. 28,000 sy) with 16 inch PCC (Ph. 4).	\$314,166	\$314,167	\$6,400,000	\$7,028,333
2017	Apron:Rehabilitate Apron - Reconstruction	Remove/replace a portion of main terminal parking apron (approx. 28,000 sy) with 16 inch PCC (Ph. 5).	\$314,166	\$314,167	\$6,400,000	\$7,028,333
2017	Runways:Construct Runway [Includes Relocation] - Standards	Design for proposed development of 150 ft X 11,000 ft PCC Rwy 11R/29L. Project includes relocation of extg. Rwy 11R/29L and const. of new parallel and center line Twys.	\$403,986	\$403,986	\$8,229,747	\$9,037,719
2018	Runway, Rehabilitate	Remove/replace a portion of main terminal parking apron (approx. 4,700 sy) with 16 inch PCC (Ph. 6A).	\$900,000	\$100,000	\$0	\$1,000,000
2018	Apron:Rehabilitate Apron - Reconstruction	Remove/replace a portion of main terminal parking apron (approx. 11,000 sy) with 16 inch PCC (Ph. 6).	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Airport Total:			\$6,584,325	\$2,763,098	\$46,557,572	\$55,904,995
WHITERIVER - NAVAJO						
2014	Other:<Light/Mark/Remove> Obstructions - Standards	Obstruction survey for instrument approach.	\$0	\$8,940	\$91,060	\$100,000
2015	Other:<Light/Mark/Remove> Obstructions - Standards	BIA yard relocation: relocate equipment bay building, offices, mechanics area, and fuel farm (design only).	\$0	\$17,880	\$182,120	\$200,000
2016	Runways:Construct Runway - Capacity	Crack seal, fog seal, and remark Rwy 1/19 (6,350 ft x 75 ft), Twy A (6,350 ft x 35 ft), connector Twys (5 at 240 ft x 35 ft), apron (600 ft x 200 ft) and helicopter ops. area (design & constr.)	\$0	\$31,290	\$318,710	\$350,000
2016	Other:<Light/Mark/Remove> Obstructions - Standards	BIA yard relocation: relocate equipment bay building , office, mechanics area, and fuel farm (constr. only).	\$0	\$89,400	\$910,600	\$1,000,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA to install avgas (100LL) fuel farm (10,000 gallon tank) with credit card reader.	\$0	\$8,940	\$91,060	\$100,000
Airport Total:			\$0	\$156,450	\$1,593,550	\$1,750,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
WICKENBURG MUNI - MARICOPA						
2014	Taxiways:Construct Taxiway - Capacity	Design for an expanded T-hangar development area including site preparation, drainage, utilities, and taxilanes (15,000 sy).	\$6,705	\$6,705	\$136,590	\$150,000
2014	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW523WK 10.	\$143,580	\$15,953	\$0	\$159,533
2014	APMS - Apron Pavement Preservation	Mill and Replace PFC A01WK 10.	\$448,736	\$49,859	\$0	\$498,595
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	The airport access road will be extended approx. 1,300 ft to the new mid-field apron. This will be the Ph. 2 portion of the project.	\$8,940	\$8,940	\$182,120	\$200,000
2014	Apron:Construct Apron - Environmental Mitigation	Design wash rack to help ensure that AC washing meets all of the state and federal environmental requirements.	\$1,173	\$1,174	\$23,903	\$26,250
2015	Apron:Construct Apron - Environmental Mitigation	Constr. of a wash rack that will help ensure that AC washing meets all of the state and federal environmental requirements.	\$7,822	\$7,823	\$159,355	\$175,000
2015	Taxiways:Construct Taxiway - Capacity	Constr. of an expanded T-hangar development area including site preparation, drainage, utilities, and taxilanes (15,000 sy).	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2015	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install ODALS to Rwy 23.	\$670	\$671	\$13,659	\$15,000
2016	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install ODALS to Rwy 23.	\$4,470	\$4,470	\$91,060	\$100,000
2016	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Design for the installation of LED MIRL/MITL (approx. 13,450 lf).	\$1,542	\$1,542	\$31,416	\$34,500
2017	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Installation of LED MIRL/MITL (approx. 13,450 lf).	\$10,281	\$10,281	\$209,438	\$230,000
2018	Other:<Light/Mark/Remove> Obstructions - Standards	Removal of three hangars in the Rwy OFA.	\$3,129	\$3,129	\$63,742	\$70,000
Airport Total:			\$704,098	\$177,597	\$2,277,183	\$3,158,878
WINDOW ROCK - APACHE						
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for the acquisition of 82 acres for RSA and parallel Twy.	\$0	\$20,920	\$213,080	\$234,000
2015	Land:Acquire <Land/Easement> For Development/Relocation	Acquire 82 acres for RSA and parallel Twy.	\$0	\$26,820	\$273,180	\$300,000
2016	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Relocate perimeter fencing (18,000 lf) outside of the ROFA.	\$0	\$40,230	\$409,770	\$450,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. Twy A (7,055 ft x 35 ft) (design/constr).	\$0	\$214,560	\$2,185,440	\$2,400,000
Airport Total:			\$0	\$302,530	\$3,081,470	\$3,384,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County						
<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
WINSLOW-LINDBERGH RGNL - NAVAJO						
2014	Taxiway, Rehabilitate	Design Twy B recon. (40 ft x 6,800 ft).	\$130,500	\$14,500	\$0	\$145,000
2014	Security Fencing - Chain Link, Install (New)	Design airport perimeter fence (38,200 lf).	\$90,000	\$10,000	\$0	\$100,000
2014	Runway, Rehabilitate	Design Rwy 11/29 recon., Ph. 1 (approx. 60,000 sy).	\$270,000	\$30,000	\$0	\$300,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for land acquisitions: Parcel ID #103-09-003H (128 acres, State Land Department), 103-09-002H (3 acres); and for Rwy 4/22 pavement shift and levee relocation.	\$13,410	\$13,410	\$273,180	\$300,000
2015	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Constr. perimeter fencing on approach end of Rwy 11, Ph. 1 (6,300 lf).	\$7,822	\$7,823	\$159,355	\$175,000
2015	Taxiway, Rehabilitate	Recon. Twy B (40 ft x 6,800 ft).	\$1,170,000	\$130,000	\$0	\$1,300,000
2015	Runway Vertical/Visual Guidance System, Install/Upgrade	Install PAPI's for Rwys 4, 22 and 29.	\$135,000	\$15,000	\$0	\$150,000
2015	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 11/29 , Ph. 1 (30,000 sy).	\$169,860	\$169,860	\$3,460,280	\$3,800,000
2016	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 11/29, Ph. 2 (30,000 sy).	\$169,860	\$169,860	\$3,460,280	\$3,800,000
2016	Apron, Construct (New)	Design & constr. Twy A holding aprons (8,700 sy).	\$1,170,000	\$130,000	\$0	\$1,300,000
2017	Land:Acquire Land/Easement For Approaches	Acquire 128 Acres: Parcel ID #130-18-003H (State Land Department).	\$40,230	\$40,230	\$819,540	\$900,000
2017	Land:Acquire Land/Easement For Approaches	Acquire avigation easement (3 Acres): Parcel ID #103-09-002H.	\$3,263	\$3,263	\$66,474	\$73,000
2017	Obstructions, Light/Mark/Remove (Safety Areas)	Design levee relocation (5,000 lf) - Demolish and relocate Ruby wash diversion levee.	\$315,000	\$35,000	\$0	\$350,000
2018	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	Constr. levee relocation (5,000 lf) - Demolish and relocate Ruby wash diversion levee.	\$187,740	\$187,740	\$3,824,520	\$4,200,000
2018	Runway, Construct	Design Rwy 4/22 pavement shift to the southwest (1,800 lf).	\$225,000	\$25,000	\$0	\$250,000
2018	Guidance Signage, Install (New)	Design distance remaining signage on Rwy 4/22.	\$16,200	\$1,800	\$0	\$18,000
2018	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Constr. perimeter fencing on approach end of Rwy 4/22, Ph. 2 (28,800 lf).	\$18,774	\$18,774	\$382,452	\$420,000
Airport Total:			\$4,132,659	\$1,002,260	\$12,446,081	\$17,581,000
YUMA MCAS/YUMA INTL - YUMA						
2014	Apron:Construct Apron - Capacity	Constr. new concrete apron west of Twy H, 630 ft x 380 ft, approx. 26,600 sy.	\$165,390	\$165,390	\$3,369,220	\$3,700,000
2014	Apron, Rehabilitate	Design/constr. rehab. of partial DCC apron section south of Twy F that is 800 ft x 350 ft (30,000 sy).	\$1,800,000	\$200,000	\$0	\$2,000,000
2015	Taxiways:Extend Taxiway - Capacity	Constr. new concrete parallel Twy Y, 13,000 ft x 75 ft, for Rwy 21R/3L between Twy H and Rwy 8/26.	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2015	Apron, Rehabilitate	Constr. 215 ft x 330 ft asphalt apron between GA hangar complex and Careflight (FBO) at the end of Fotruna Avenue. Approx. 1,200 lf of security fencing with gate and card reader needed.	\$900,000	\$100,000	\$0	\$1,000,000

AIRPORTS

Airport Projects - by Airport

Airport Name - County		<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
<i>FY</i>	<i>Project Component</i>					
YUMA MCAS/YUMA INTL - YUMA						
2015	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Constr. 10,000 lf of new lighting on Twy F and Twy H. Install new electrical runs into main airport lighting system. Upgrade electrical vault and add emergency generator.	\$75,990	\$75,990	\$1,548,020	\$1,700,000
2016	Apron:Construct Apron - Capacity	Constr. concrete apron, west of Twy H, 870 ft x 380 ft, approx. 36,000 sy.	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Rehab. and/or replace approx. 30,000 sy of damaged concrete panels and joints on Twy H and F.	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2018	Apron, Construct (New)	Design/constr. 150 ft expansion of the extg. apron east of FBO facilities and GA ramp between Twy Z2 and Z3, in addition to expanding 50 ft to the south on Twy Z2. Approx. 22,222 sy.	\$900,000	\$100,000	\$0	\$1,000,000
2018	Apron:Construct Apron - Standards	Rehab. 24,000 sy of concrete terminal apron and expand terminal apron by replacing 4,000 sy of adjoining asphalt with concrete.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Airport Total:			\$5,137,680	\$1,937,680	\$31,324,640	\$38,400,000
All Requested FSLs, All Funded SLs, APMS and State Projects:			\$168,135,968	\$76,268,715	\$935,234,452	\$1,179,639,135

ADOT Maintenance Expenditures

		All Total Cost FY 2013	Additional Budget For FY 2014	Est. FY 2014 Budget
CENTRAL MAINT.	Other Maintenance	14,018,475	2,309,000	16,327,475
FLAGSTAFF	Landscape/Vegetation	761,661		761,661
	Maintenance	11,878,499	53,000	11,931,499
	Traffic	3,518,976		3,518,976
GLOBE	Maintenance	9,230,423	11,000	9,241,423
HOLBROOK	Maintenance	8,115,285	(223,000)	7,892,285
KINGMAN	Maintenance	5,203,883	133,000	5,336,883
PHOENIX	Electrical Operations	6,990,537		6,990,537
	Landscape/Vegetation	20,844,083		20,844,083
	Maintenance	6,991,491	4,269,000	11,260,491
	Traffic	8,423,816		8,423,816
NonMaintenance	NonMaintenance	9,360		9,360
PRESCOTT	Landscape/Vegetation	718,263		718,263
	Maintenance	8,895,496	5,000	8,900,496
	Traffic	3,509,789		3,509,789
SAFFORD	Maintenance	6,977,941	(103,000)	6,874,941
TUCSON	Landscape/Vegetation	1,355,460		1,355,460
	Maintenance	8,581,008	201,000	8,782,008
	Traffic	3,910,709		3,910,709
YUMA	Maintenance	5,364,860	(619,000)	4,745,860
TOTAL		135,300,014	6,036,000	141,336,014

ADOT Studies

27 (Count)									
USI	RT	BMP	CO	RPT	LOCATION	TRACS	CFY	TypeOfWork	
I	8	7.67	YU	DCR	ARABY RD TI RECONSTRUCTION	H810201L		Design Concept Report/Environmental Document	
I	8	175.7	PN	DCR	HENNESS RD TI	H765301L		Design Concept Report/Environmental Document	
I	10	162	MA	DCR	SR 202L TO - JCT I 8	H717401L	2007	Design Concept Report/Environmental Assessment	
I	10	240	PM	DCR	TANGERINE RD TO INA RD	H796001L	2010	Design Concept Report/Environmental Assessment	
I	10	247.5	PM	DCR	INA RD TO RUTHRAUFF RD	H758303L	2012	Design Concept Report/Environmental Assessment	
I	10	315	CH	DCR	I-10, MP 315 TO JOHNSON ROAD TI	H814301L		Design Concept Report/Environmental Document	
I	11		ST		I-11 PEL Study		2014	Planning and Environmental Linkage Study	
I	17	232	YV	LDCR	NEW RIVER TI TO JCT SR 69	H680001L	2005	Design Concept Report/Environmental Assessment	
I	17	298.5	YV	DCR	I-17, JCT SR 179 TO I-40	H696001L	2007	Design Concept Report/Environmental Assessment	
I	40	48	MO	DCR	I-40/US 93 WEST KINGMAN SYSTEM TI	H799301L	2010	Design Concept Report/Environmental Document	
I	40	183	CN	DCR	I-40, BELLEMONT - WINONA	H758601L		Design Concept Report/Environmental Assessment	
I	40	359	AP	DCR	LUPTON TI	H814101L	2014	Design Concept Report and Environmental Document	
US	60	152.7	MA	DCR	59TH AVE/GLENDALE AVE	H561001C	2005	Construct Structure	
US	60	230	GI	LDCR	SUPERIOR TO GLOBE	H716201L	2007	Design Concept Report/Environmental Impact Statement	
SR	77	77	PM	DCR	CALLE CONCORDIA - TANGERINE RD	H545901C	2009	Widen to 6 lanes	
SR	77	342	NA	DCR	SR 77-TAYLOR TO SHOW LOW	H814001L		Design Concept Report/Environmental Document	
SR	77	361.1	NA	DCR	SNOWFLAKE - HOLBROOK	H850601L	2012	Design Concept Report/Environmental Document for Major Widening	
SR	92	321	CH	DCR	SR 90 AND CAMPUS DR TO SR 92 @ KACHINA	H714501L		Design Concept Report/Categorical Exclusion	
US	95	42	YU	DCR	US 95 MP 42-CIBOLA LAKE RD	H702201L	2006	Design Concept Report/Environmental Assessment	
SR	95	200	MO	LDCR	REALIGNMENT I-40 TO SR 68	H680101L	2005	Location/Design Concept Report/Environmental Impact Statement	
US	191	104	GH	DCR	SR 266 TO US 70	H695401L	2006	Design Concept Report/Environmental Document	
SR	260	310	NA	DCR	OVERGAARD TO US 60	H725401L	2007	Design Concept Report/Environmental Assessment	
SR	347	172.7	PN	DCR	UNION PACIFIC RR CROSSING	H700701L	2011	Design Concept Report/Environmental Assessment	
SR	347	182	MA	DCR	PINAL COUNTY LINE TO I-10	H759001L		Design Concept Report/Environmental Document	
SR	802		PN	LDCR	PINAL COUNTY SEGMENT	H723601L	2007	Design Concept Report/Environmental Assessment	
SR	999		PN	LDCR	NORTH - SOUTH CORRIDOR	H745401L	2008	Design Concept Report/Environmental Impact Statement	
			MA,PN,PM		Tuscon - Phoenix Passenger Rail Study		2014	Tier I Environmental Impact Statement	

**Council of Governments &
Metropolitan Planning Organizations**

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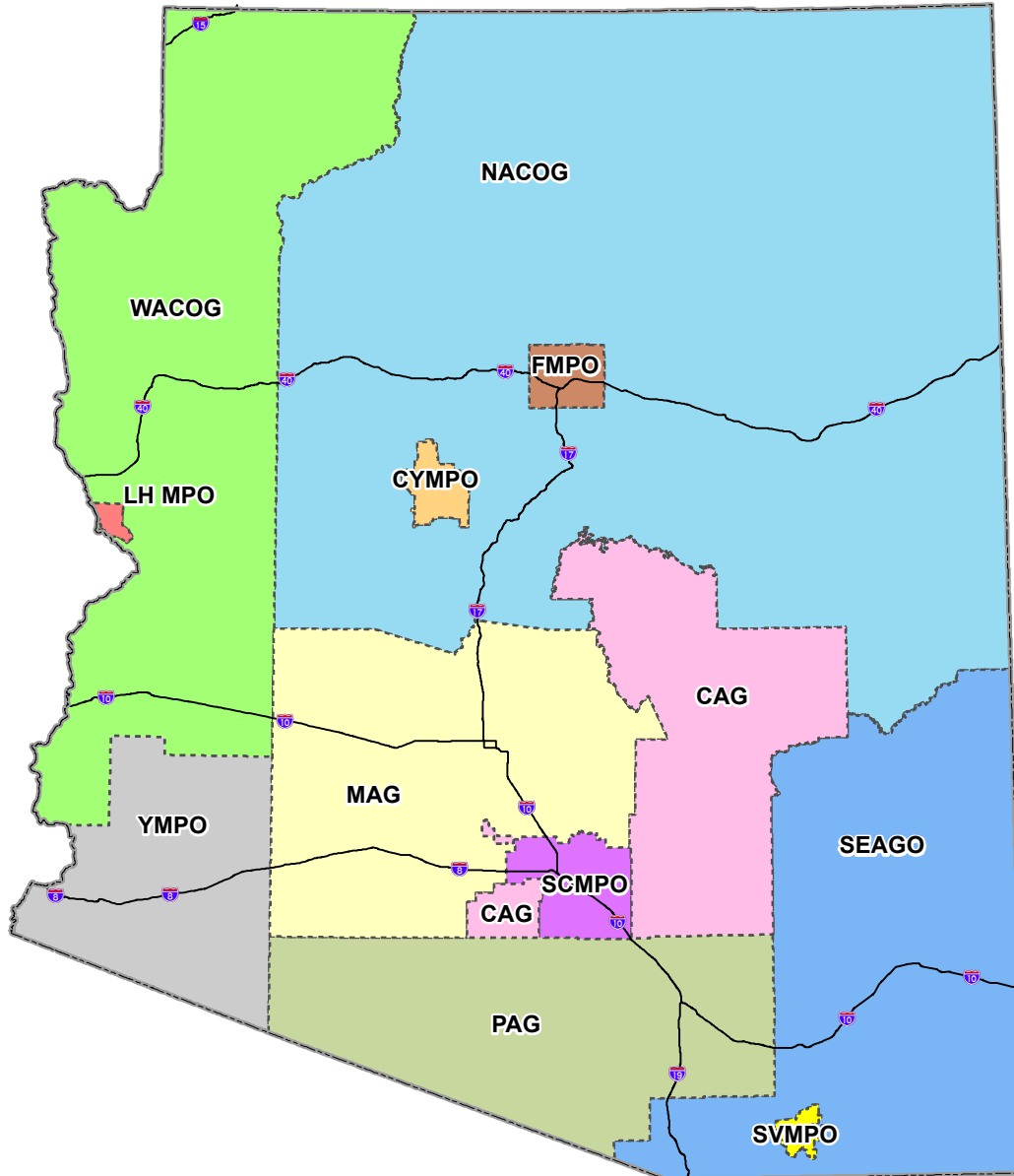
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COUNCIL OF GOVERNMENTS (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO) CONTACTS

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<p>Southeastern Arizona Government Organization (SEAGO) Mr. Randy Heiss Executive Director 1403 W. Highway 92 Bisbee, Arizona 85603 Phone: 520.432.5301 Fax: 520.432.5858</p>	<p>Southeastern Arizona Government Organization (SEAGO) Mr. Chris Vertrees Transportation Planner 1403 W. Highway 92 Bisbee, Arizona 85603 Phone: 520.432.5301 Fax: 520.432.5858</p>
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Arizona COGs and MPOs

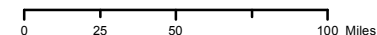


- CAG - Central Arizona Governments
- CYMPO - Central Yavapai Metropolitan Planning Organization
- FMPO - Flagstaff Metropolitan Planning Organization
- LH MPO - Lake Havasu Metropolitan Planning Organization
- MAG - Maricopa Association of Governments
- NACOG - Northern Arizona Council of Governments
- PAG - Pima Association of Governments
- SCMPO - Sun Corridor Metropolitan Planning Organization
- SEAGO - South Eastern Arizona Governments Organization
- SVMPO - Sierra Vista Metropolitan Planning Organization
- WACO - Western Arizona Council of Governments
- YMPO - Yuma Metropolitan Planning Organization



Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
(602) 712-7333
September, 2013



CAG
Central Arizona Governments

CAG TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Year 2013-2016

APPROVED ASL OF CAG REGIONAL COUNCIL SEPT 25th, 2013

SURFACE TRANSPORTATION PROGRAM

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	TOTAL
FY 2013												
CLG 11-01D	SS873 03D	Coolidge	Coolidge Ave - Arizona Blvd to 1st Street	0.5 Mi	Design	Urban Minor Arterial	2	4	STP	\$400,000.00	\$24,178.15	\$424,178.15
PNL 11-01C	SS919 01C	Pinal County	Hunt Hwy Phase I	1.75 Mi.	Construction	Rural Minor Arterial	2	4	STP	\$4,378,625.00	\$264,667.68	\$4,643,292.68
APJ 11-01D		AJ	Ironwood Drive - Broadway Ave to Apache Trail		Design	Major Arterial	4	4	STP	\$130,000.00	\$7,857.90	\$137,857.90
GIL 11-01C	SS981 01C	Gila County	Upgrade to Thermoplastic Striping		Construction	Various	N/A	N/A	STP	\$200,000.00	\$12,089.08	\$212,089.08
CAG 11-01P		CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 11-02P		CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
Sub Total										\$5,168,625.00	\$312,419.54	\$5,481,044.54
FY 2014												
CLG 11-01C	SS873 01C	Coolidge	Coolidge Ave - Arizona Blvd to 1st Street	0.5 Mi	Construction	Urban Minor Arterial	2	4	STP	\$700,000.00	\$42,311.77	\$742,311.77
CAG 12-01P		CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG12-02P		CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
FLO 13-01D	SZ041 03D	Florence	Roundabout - SR-287 to SR-79B	N/A	Design	Urban Arterial	1	2	STP	\$603,343.00	\$36,469.30	\$639,812.30
PAY 13-01D	SZ068 03D	Payson	E. Bonita St - Phase II - Hwy 87 to Saint Phillips St		Design				STP	\$490,000.00	\$29,618.24	\$519,618.24
CLG 13-01D	SS982 03D	Coolidge	Central Ave - Arizona Blvd to Main Street		Design				STP	\$187,500.00	\$11,333.51	\$198,833.51
ELO 13-01D	SZ058 03D	Eloy	Main Street - Frontier Road (Hwy 84) to Battaglia Drive	0.75 Mi	Design	Urban Collector	5	2	STP	\$471,500.00	\$28,500.00	\$500,000.00
CLG 13-03C	SS873 01C	Coolidge	Coolidge Ave (Additional Funds) - Arizona Blvd to 1st Street	0.5 Mi	Construction	Urban Minor Arterial	2	4	STP	\$640,000.00	\$38,685.05	\$678,685.05
CAG 12-03P		CAG	RTP Phase II B (Pinal and Gila County)						STP	\$175,227.00	\$10,591.66	\$185,818.66
Sub Total										\$3,327,570.00	\$201,136.26	\$3,528,706.26
FY 2015												
CLG 13-02C	SL71301C	Coolidge	Central Ave - Arizona Blvd to Main Street		Construction				STP	\$437,500.00	\$26,444.86	\$463,944.86
CAG 13-01P		CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 13-02P		CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GLB 13-01D		Globe	Copper Rim Sidewalk - South Street to Copper Rim Elementary	1500 ft	Design	Urban Minor Arterial	N/A	N/A	STP	\$185,400.00	\$11,206.57	\$196,606.57
PAY 13-02D		Payson	E. Bonita St. - Phase II - Highway 87 to S. Bentley St.		Design	Major Collector			STP	\$49,837.55	\$3,012.45	\$52,850.00
MIM 13-01D		Miami	Orphan Rd [2 walls (150' + 75')] & Highland Ave [1 wall (300')]		Design				STP	\$75,440.00	\$4,560.00	\$80,000.00
CAG 13-03P		CAG	RTP Phase II B (Pinal and Gila County)						STP	\$164,582.00	\$9,948.22	\$174,530.22
CLG 16-01D		Coolidge	Main Street - Coolidge Ave. to Pinkley Ave.	1930 ft	Design	Urban Collector	4	4	STP	\$150,000.00	\$9,066.81	\$159,066.81
PAY 13-03D		Payson	E. Bonita St. - Phase II - Highway 87 to S. Bentley St. (ROW)	2300 ft	ROW Acquisition	Major Collector			STP	\$100,000.00	\$6,044.54	\$106,044.54
GIL 13-01C		Gila County	Oak Creek Bridge - Ewing Trail across Oak Creek in Tonto Basin		Construction	Rural Minor Collector			STP	\$1,200,000.00	\$800,000.00	\$2,000,000.00
SCA 13-01D		San Carlos Apache	US 70 - San Carlos High School Turning Lanes		Design	Principal Arterial	2	3	STP	\$53,500.00	\$26,500.00	\$80,000.00
SCA 13-02D		San Carlos Apache	US 70/BIA Rt 6 Intersection Improvement		Design	Principal Arterial			STP	\$75,440.00	\$4,560.00	\$80,000.00
Sub Total										\$2,551,699.55	\$904,970.17	\$3,456,669.72
FY 2016												
CAG 14-01P		CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 14-02P		CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
Sub Total										\$60,000.00	\$3,626.72	\$63,626.72
FY 2015												
PAY 15-01C		Payson	E. Bonita St - Phase III - Hwy 87 to Saint Phillips	1 Mi	Reconstruction	Urban Collector	2	2	STP	\$700,000.00	\$42,311.77	\$742,311.77
APJ 15-01C	APJ 15-01C	AJ	Ironwood Drive - Broadway Ave to Apache Trail		Construction				STP	\$1,070,000.00	\$64,676.56	\$1,134,676.56
CAG 15-01P		CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 15-02P		CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
ELO 15-01C		Eloy	Main Street - Frontier Road (Hwy 84) to Battaglia Drive	.75 Mi	Construction	Urban Collector			STP	\$775,883.00	\$46,898.55	\$822,781.55
Sub Total										\$2,605,883.00	\$157,513.61	\$2,763,396.61
FY 2016												
PAY 16-01C		Payson	E. Bonita St - Phase IV - Hwy 87 to Saint Phillips St	0.4 Mi	Reconstruction	Urban Minor Arterial	2	2	STP	\$375,000.00	\$22,667.02	\$397,667.02
CLG 16-02C		Coolidge	Main Street		Reconstruction	Urban Collector	4	4	STP	\$850,000.00	\$51,378.58	\$901,378.58
CAG 16-01P		CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 16-02P		CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
Sub Total										\$1,285,000.00	\$77,672.32	\$1,362,672.32
STP Program Total										\$14,998,777.55	\$1,657,338.62	\$16,656,116.17
HURF EXCHANGE PROGRAM												
MIM 04-01C		Miami	Adonis Ave - Adonis to Main St	0.25 Mi	Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$255,000.00	\$15,413.57	\$270,413.57
GLB 99-01C		Globe	Broad Street - Phase II - Walliman Rd to Beer Tree Crossing	0.25 Mi	Construction	Urban Collector	N/A	2	STP-HURF Exchange	\$340,000.00	\$20,551.43	\$360,551.43
Sub Total										\$595,000.00	\$35,965.01	\$630,965.01
BRIDGE REPLACEMENT PROGRAM												
PNL 00-01B	SB41001C	Pinal County	Kelvin Bridge - 1 Mi S. of SR77		Replacement					\$1,310,000.00	\$79,183.46	\$1,389,183.46

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	TOTAL
									Sub Total	\$1,310,000.00	\$79,183.46	\$1,389,183.46
HAZARD ELIMINATION / SAFETY PROGRAM												
									Sub Total			
TRANSPORTATION ENHANCEMENT PROGRAM												
FLO 02-01T		Florence	Main Street Revitalization - Ruggles St to Butte Ave		Landscaping/Ped Fac					\$500,000.00	\$30,222.69	\$530,222.69
GLB 02-01T		Globe	Railroad Depot - Phase I & II - Globe Historic District		Rehabilitation Hist Bldg					\$309,827.00	\$18,727.61	\$328,554.61
MAR 14-01T		Maricopa - State	Sidewalks - SR347 @ SR238		Pedestrian Facilities					\$479,834.00	\$29,003.75	\$508,837.75
PNL 09-01T	SL68802D	Pinal County	Shared Use Pathway - Kings Ranch Rd - Phase II		Pedestrian Facilities					\$457,068.00	\$27,627.65	\$484,695.65
GIL 07-01T	SL648 01C/02D	Gila County	Pedestrian Sidewalks - Six Shooter Canyon		Pedestrian Facilities					\$499,484.00	\$30,191.50	\$529,675.50
GIL 09-01T	SL692 01C/02D	Gila County/Globe	Pedestrian Sidewalks - Main street		Pedestrian Facilities					\$491,460.00	\$29,706.49	\$521,166.49
CLG 10-01T	SL713 01C	Coolidge	Central Ave. - Arizona Blvd to Main St.		Landscaping/Ped Fac					\$750,000.00	\$45,334.04	\$795,334.04
GIL 10-01T	SL722 01D/02D/01C	Gila County	Pine-Strawberry Pedestrian Shelters		Pedestrian Facilities					\$478,010.00	\$28,893.50	\$506,903.50
AZDOT 10-01D		ADOT	Design of US 70 West San Carlos Reservation Bdry to San Carlos River - H8025		Design					\$276,725.00	\$16,726.75	\$293,451.75
AZDOT 10-01C		ADOT	Construction of US 70 West San Carlos Reservation Bdry to San		Construction					\$956,055.00	\$57,789.11	\$1,013,844.11
AZDOT 10-02D		ADOT	Design of US 60 MP 196 TI at Idaho Rd TI in Apache Jct - H8032		Design					\$184,702.00	\$11,164.38	\$195,866.38
AZDOT 10-02C		ADOT	Construction of US 60 MP 196 TI at Idaho Rd TI in Apache Jct -		Construction					\$804,379.00	\$48,621.00	\$853,000.00
									Sub Total	\$6,187,544.00	\$374,008.49	\$6,561,552.49
HIGH PRIORITY PROJECTS PROGRAM												
CSG 09-01H		Casa Grande	Pinal Ave/Main St Commercial Bypass		Construction					\$800,000.00	\$48,356.31	\$848,356.31
GIL 09-01H	SS71803D	Gila County	Tonto Creek Bridge		Design					\$2,960,000.00	\$178,918.35	\$3,138,918.35
CCC 07-01H		Copper Corridor Coalition	Ore Cart Trail - SR 77 various locations		Construction					\$400,000.00	\$24,178.15	\$424,178.15
MAR 10-01C		Maricopa	Grade Separated Interchange at SR 347 and UP RR		Construction					-	-	-
MAR 12-01HPC		Maricopa	Casa Grande HWY at White & Parker Road Grade Separation		Construction					-	-	-
PNL 11-01H		Pinal County	Hunt Hwy		Construction	Major Collector	2	4		\$500,000.00		\$500,000.00
									Sub Total	\$4,660,000.00	\$251,452.81	\$4,911,452.81
PRIVATE AND LOCAL PROJECTS												
FY 2011												
PDV 06-01L		Private Developer	TI - I-10 at Val Vista	N/A	Construction	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ELY 05-01L		Eloy	Sunshine Blvd		Reconstruction	Principal Arterial	4	4	N/A	N/A	\$3,000,000.00	\$3,000,000.00
FY 2012												
PNL 12-01P		Pinal County	East/West Corridor Study		Planning Study & EA	Principal Arterial	N/A	N/A	N/A			\$2,600,000.00
FY 2010												
QCR 07-01L		Queen Creek	Gateway Transit Facility		Construction	N/A	N/A	N/A	N/A	N/A	\$5,200,000.00	\$5,200,000.00
									Sub Total	\$8,200,000.00	\$10,800,000.00	
AMERICAN RECOVERY AND REINVESTMENT ACT PROGRAM												
APJ 11-01A		Apache Junction	Ironwood Drive-16th Ave to Broadway Ave. resurfacing &		Construction					\$665,934.00	\$820,856.00	\$1,486,790.00
									Sub Total	\$665,934.00	\$820,856.00	\$1,486,790.00
HIGHWAY SAFETY IMPROVEMENT PROJECTS												
FY 2010												
APJ 10-01S		Apache Junction	City wide signage		Construction				HSIP	\$44,850.00	\$2,710.98	\$47,560.98
PAY 10-01S		Payson	Roundabout on SR-87 at Airport Road		Construction				HSIP	\$333,000.00	\$20,128.31	\$353,128.31
									Sub Total	\$377,850.00	\$22,839.29	\$400,689.29
FY 2011												
PAY 11-01S		Payson	Citywide Signage		Construction				HSIP	\$70,725.00		\$70,725.00
CLG 11-01S	SH497 01C	Coolidge	Citywide Striping		Construction				HSIP	\$202,500.00		\$202,500.00
CLG 11-01S	SH498 01C	Coolidge	Citywide Sign inventory		Construction				HSIP	\$135,000.00		\$135,000.00
QCR 11-01S		Queen Creek	Pavement Markings Hunt Hwy/Empire Blvd		Construction				HSIP	\$92,354.00		\$92,354.00
SUP 11-01S		Superior	Citywide Signage		Construction				HSIP	\$50,000.00		\$50,000.00
GLB 11-01S		Globe	RR Corridor Curb and Gutter		Design				HSIP	\$68,238.00	\$4,124.67	\$72,362.67
GLB 11-03S		Globe	Citywide Sign Replacement		Construction				HSIP	\$19,572.00		\$19,572.00
GLB 11-03S		Globe	Citywide Stripe Replacement		Construction				HSIP	\$26,593.00		\$26,593.00
APJ 11-01S		Apache Junction	Median and Intersection Improvements SR88 & OWH		Design				HSIP	\$36,915.62	\$2,231.38	\$39,147.00
									Sub Total	\$701,897.62	\$6,356.05	\$708,253.67
FY 2012												
GLB 11-01S		Globe	RR Corridor Sidewalk, Curb, and Gutter		Design				HSIP	\$59,921.00	\$3,621.95	\$63,542.95
APJ 11-01S		Apache Junction	Median and Intersection Improvements SR88 & OWH		Design				HSIP	\$81,529.00	\$4,928.05	\$86,457.05
PAY 12-01C		Payson	Replace Street Name and Warning Signs		Construction				HSIP	\$64,693.53		\$64,693.53
									Sub Total	\$206,143.53	\$8,550.00	\$214,693.53

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	TOTAL
FY 2013												
CLG 11-01S	SH497 01C	Coolidge	Citywide Striping (Additional Funds)		Construction				HSIP	\$24,000.00		\$24,000.00
CLG 13-01C	SH498 01C	Coolidge	Replace Street and Stop signs		Construction				HSIP	\$109,200		\$109,200
GLO 13-01D		Globe	Phase I Sign Inventory and Replacement		Design				HSIP	\$59,375		\$59,375
MAM 13-01D	SH583 03D	Town of Mammoth	Phase I Sign Inventory and Replacement		Design				HSIP	\$46,246		\$46,246
APJ 13-01D	SH576 03D	Apache Junction	Engineering and design of the Ironwood Safety Pullouts.		Design				HSIP	\$123,684	\$7,476	\$131,160
MIM 13-01C	SH582 03D	Miami	Sign Replacement		Construction				HSIP	\$52,236		\$52,236
PAY 13-02C	SH580 03D	Town of Payson	Pavement Marking Replacement Program. To purchase thermo		Construction				HSIP	\$130,000		\$130,000
CSG 13-01C	SH581 01C/03D	Casa Grande	Procurement of 16 traffic signals heads and 72 pedestrian		Construction				HSIP	\$63,820		\$63,820
		ADOT	Bixby Rd. at Railroad Crossing DOT 742364Y		Construction				HSIP	\$10,400	\$600	\$11,000
APJ 13-01S		Apache Junction	Purchasing Signage Upgrades for 16th Ave. and Delaware Dr.		Construction				HSIP	\$11,327		\$11,327
Sub Total										\$606,288.35	\$8,076.12	\$614,364.47
FY 2014												
GLB 14-01C		Globe	RR Corridor Sidewalk, Curb, and Gutter		Construction				HSIP	\$181,120.00	\$10,947.87	\$192,067.87
APJ 14-01C		Apache Junction	Median and Intersection Improvements SR88 & OWH		Construction				HSIP	\$182,224.00	\$11,014.60	\$193,238.60
ELY 14-01C		Eloy	Procurement of 300 regulatory street signs		Construction				HSIP	\$65,870		\$65,870
APJ 13-02C		Apache Junction	The construction Phase I of the Ironwood Safety Pullouts. Construction of 2 pullouts between Elliot and Baseline.		Construction				HSIP	\$232,805	\$14,072	\$246,877
Sub Total										\$298,674.80	\$14,071.98	\$698,053.24
FY 2015												
PAY 15-02C		Town of Payson	Pavement Marking Replacement Program. To purchase thermo		Construction				HSIP	\$61,200		\$61,200
APJ 13-03C		Apache Junction	The construction Phase II of the Ironwood Safety Pullouts. Construction of 2 pullouts between Elliot and Baseline.		Construction				HSIP	\$301,068	\$18,198	\$319,266
Sub Total										\$362,267.99	\$18,198.17	\$380,466.16
FY 2016												
APJ 113-04C		Apache Junction	The construction Phase III of the Ironwood Safety Pullouts.		Construction				HSIP	\$299,903	\$18,128	\$318,031
Sub Total										\$299,903.24	\$18,127.77	\$318,031.01
HSIP Program Total										\$2,853,025.53	\$96,219.38	\$3,334,551.38
SAFE ROUTES TO SCHOOL												
CSG 11-01R		Casa Grande	Casa Grande Walk-n & Roll-n Program						SRTS	\$382,776.00		\$382,776.00
MAR 11-01R		Maricopa	Walking Wednesdays/Crossing Guard Kits						SRTS	\$10,150.00		\$10,150.00
MAR 11-02R		Maricopa	Signaling for Safety						SRTS	\$116,448.00		\$116,448.00
APJ 12-01R		Apache Junction	Safe Bicycle and Pedestrian Routes						SRTS	\$376,820.91	\$22,777.09	\$399,598.00
MAR 13-01R		Maricopa	Joining Hands for a Brighter Future						SRTS	\$232,400.00		\$232,400.00
Sub Total										\$1,118,594.91	\$22,777.09	\$1,141,372.00
HIGH RISK RURAL ROADS PROGRAM												
GIL 12-01P	SH486 01C	Gila County	Thermoplastic Striping 4 roads in Gila County		Construction					\$280,800.00		\$280,800.00
SCA 13-01D	SH575 03D	San Carlos Apache	BIA Rt 6							\$300,000.00		\$300,000.00
SCA 13-01C		San Carlos Apache	BIA Rt 6							\$1,000,000.00		\$1,000,000.00
Sub Total										\$1,580,800.00		\$1,580,800.00
Summary Total										\$33,969,675.99	\$11,537,800.85	\$48,492,783.31
Amendments from RC 09/25/2013 reflect increased STP funds for FY 2013												

CYMPO
Central Yavapai Metropolitan Planning Organization

CYMPO

Metropolitan Transportation Improvement Program



FY 2014 -
FY 2023



CYMPO

Central Yavapai Metropolitan
Planning Organization

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Metropolitan Transportation Improvement Program
FY 2014 through FY 2023

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Central Yavapai Metropolitan Planning Organization

The CYMPO Executive Board consists of six elected or appointed officials from the City of Prescott, the Towns of Chino Valley, Dewey-Humboldt and Prescott Valley, Yavapai County and one member from ADOT. It is the function of the Executive Board to act as a policy body coordinating transportation planning and related implementation activities within the metropolitan area. The Board must approve all agreements and contracts and the Chair, or designee, must sign all appropriate documents related to contracts and agreements of the CYMPO. On an annual basis, the positions of Chair, Vice-Chair, and Secretary-Treasurer are rotated between Chino Valley, City of Prescott, Dewey-Humboldt, Prescott Valley, and Yavapai County.

The CYMPO Multimodal Technical Advisory Committee (M-TAC) is composed of technical and/or managerial staff representatives of the Towns of Chino Valley, Prescott Valley, Dewey-Humboldt, the City of Prescott and Yavapai County. In addition to the five jurisdictions, ADOT Prescott District Office and Transportation Planning Division are voting members of the M-TAC, as is the U.S.D.A. Forest Service. The positions of Chair and Vice-Chair are rotated between Chino Valley, City of Prescott, Prescott Valley, Dewey-Humboldt and Yavapai County on a yearly basis.

The primary responsibility of the M-TAC is to conduct technical reviews and analysis regarding all work activity of the Metropolitan Transportation Improvement Program (MTIP) and the Work Program (WP), and any related issues as specified by CYMPO's Executive Board. After technical reviews and analysis are performed by the M-TAC; recommendations are presented to the Executive Board.

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CHAPTER 1

Introduction

The Central Yavapai Metropolitan Planning Organization (CYMPO) is the designated Metropolitan Planning Organization (MPO) for the City of Prescott, Town of Prescott Valley, Town of Chino Valley, Town of Dewey-Humboldt, Yavapai County and Arizona Department of Transportation. As the regional MPO, CYMPO provides the forum for local elected officials and transportation experts to plan multi-modal infrastructure within the CYMPO Planning Boundary area.

The CYMPO Executive Board provides for an inclusive, deliberative process that considers the needs, financial resources and perspectives of all stakeholders. The Board structure also creates a regional forum for single jurisdictions to come together and work toward common goals.

CYMPO committees include, but are not limited to: Multi-Modal Technical Advisory Committee, which provide technical and advisory support to the Executive Board and consist of representatives from each CYMPO member entity.

MISSION

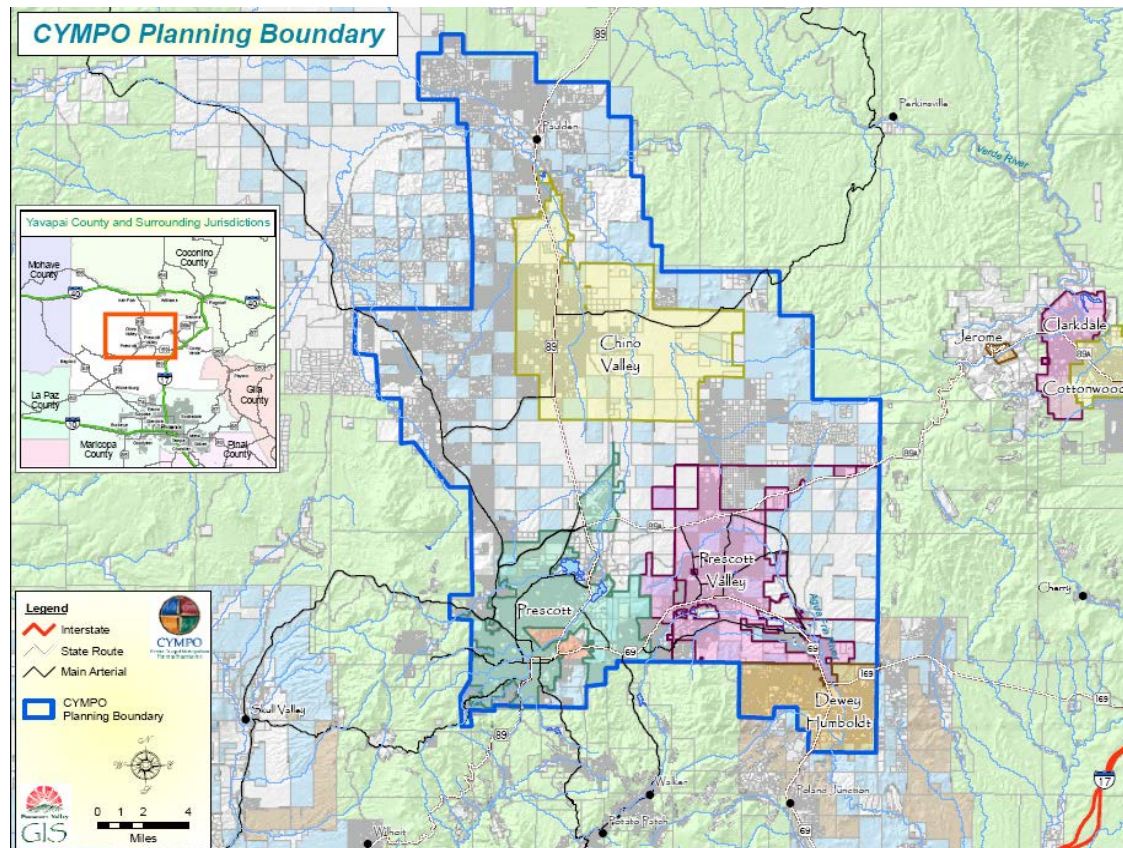
The mission of Central Yavapai Metropolitan Planning Organization (CYMPO) is to provide leadership in planning and promoting a comprehensive multi-modal transportation system that will provide for regional mobility and connectivity that encourages a positive investment climate and fosters development sensitive to the environment.

VISION

The Central Yavapai Metropolitan Planning Organization (CYMPO) envisions planning and implementing a regional, integrated multi-modal transportation system that safely and efficiently allows the movement of people, goods and services to, through, and within the CYMPO Planning Boundary area.

REGIONAL PROFILE

The Prescott Urbanized Area is located in central Arizona in the central basin area of Yavapai County. Yavapai County totals approximately 8,125 square miles, which is about the same size as the State of New Jersey and is much larger than each of the states of Connecticut, Delaware, and Rhode Island. Of the 8,125 square miles in Yavapai County approximately 401 square miles are encompassed within the CYMPO planning boundary.



Yavapai County has seen a significant increase in population since 1970 with an average annual growth rate of 11.75% since that time. The County's population has grown from a total of 37,005 in 1970 to 167,517 people according to the 2000 US Census.

This population growth has continued by expanding to the 2010 US Census total of 211,033 people in Yavapai County. This substantial growth is expected to continue in the long term as development pressures approach from the Phoenix metropolitan area and as the overall popularity of the Prescott region continues to increase. Additionally, the central location of the Prescott region within the State of Arizona, the amount of vacant private land, and the moderate climate, makes Yavapai County a desirable place to live, work, and retire.

QUICK STATS

2000 Census

- CYMPO Planning Boundary population - 91,000
 - Prescott 33,938
 - Prescott Valley 23,535
 - Chino 7,835
 - Yavapai County 25,692

2010 Census

- CYMPO Planning Boundary population – 122,715
 - Prescott 39,843
 - Prescott Valley 38,822
 - Chino Valley 10,817
 - Yavapai County 29,339
 - Dewey-Humboldt 3,894

FUNDING AND BUDGET SUMMARY

CYMPO, as well as any other MPO in the country, is dependent on federal funding for operation of the MPO and to perform planning activities that is used to deliver a variety of projects for the region. Even though the amount of funding that CYMPO receives is relatively small when compared to the big picture of funding across the country, our region has been extremely successful utilizing the funding we do receive and leveraging it to deliver much needed projects for our community. Below is a detail of the types of funding CYMPO receives and what each funding type is used for.

Metropolitan Planning Funds (PL) and Statewide Planning and Research Funds (SPR)

The Arizona Department of Transportation (ADOT) is the designated recipient of the Federal-aid Highway funds used for planning and research purposes. ADOT receives Statewide Planning and Research funds (SPR) from FHWA and utilizes some of these funds with planning agencies to conduct transportation planning activities. Metropolitan Planning funds (PL) are apportioned to states on the basis of population in urbanized areas and relative to the amount of highway construction funds the state receives. ADOT maintains multi-year contracts with planning agencies to conduct transportation related planning activities within their region. These multi-year contracts utilize the PL and SPR funds received from FHWA.

SPR funds are discretionary and are typically administered by the state to carry out specific technical activities. Within the Central Yavapai region SPR funds will be used to conduct transportation planning activities and administer the program. SPR funds require a 20% local match and PL funds require a 5.7% local match, which in the case of this region is provided by the local governments.

Total Estimated PL Funding Annually	\$ 104,191
Total Estimated SPR Funding Annually	\$ 135,000

Surface Transportation Program Funds (STP)

STP is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs including roads, transit, airport access, vanpool, and bicycle and pedestrian facilities. Transit related planning, research, and development activities are also eligible uses of STP funds. CYMPO programs STP funds for primarily construction projects and has delivered every project that has been programmed with this type of funding since the inception of CYMPO.

Total Estimated STP Funding Annually	\$ 633,000
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Highway Safety Improvement Program (HSIP)

The specific purpose of the HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on public roads. This is to be accomplished through the development and implementation of Strategic Highway Safety Plan (SHSP) which is statewide-coordinated safety plan that provides a comprehensive framework for reducing highway fatalities and serious injuries on all public roads.

The CYMPO region has established a plan to utilize these funds for a regional sign program. The proposed scope of the project consists of replacing and installing regulatory, warning, street name, object marker, and roadside delineator signs. It also involves the replacement of existing posts with new ADOT standard crash worthy square tube posts. This will be a systematic annual approach to replace all signs to meet federal standards for retro-reflectivity. It is also anticipated that all procurement and installation work will be completed by a contractor under one regional contract. This would give the region greater buying power and be more efficient than multiple contracts. This is 100% funding.

Total Estimated HSIP Funding Annually	\$ 600,000
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Federal Transit Administration Funding (Section 5303)

Section 5303 transit funds will be used for transit planning purposes in the Central Yavapai region. Use of Section 5303 funds is allowed for planning and technical studies related to transit. They are filtered down from the Federal Transit Administration (FTA) through ADOT to the regional planning agencies within the State. These funds require a 20% local match.

Total Estimated 5303 Funding Annually	\$ 43,824
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CHAPTER 2

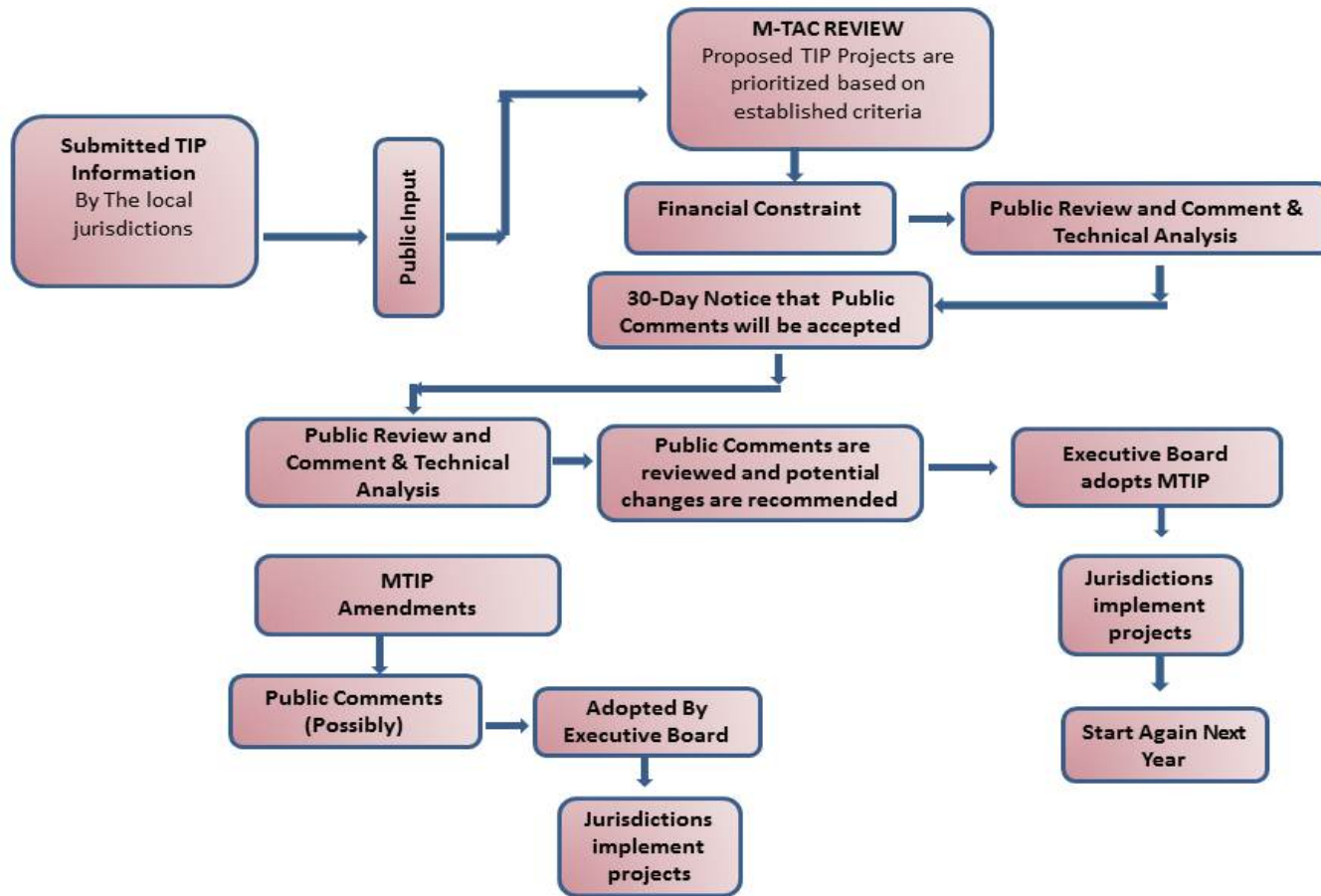
MTIP Process and Public Involvement

The Central Yavapai Metropolitan Planning Organization (CYMPO) updates the MTIP on a regular basis and in doing so strives to include as much public input as possible. Annually the CYMPO local jurisdictions submit projects for inclusion into the MTIP. These projects are reviewed in a public meeting by the Multi-modal Technical Advisory Committee (M-TAC). Each project to be considered for the MTIP is required to be fiscally constrained.

CYMPO staff then makes any requested changes by the M-TAC and the MTIP is again reviewed by the M-TAC in a public meeting. The draft MTIP document is presented to the Executive Board who will approve a public comment date. At the public meeting, comments are received, changes made to the document, if necessary and final approval obtained by the Executive Board. The Executive Board has the option of continuing the approval to a future meeting if they choose to do so. The draft document is made available on the CYMPO web site, as well as the CYMPO office.

CYMPO and the member jurisdictions follow the adopted and ADOT approved Title VI plan to help ensure the greatest amount of public participation possible during the MTIP development and public involvement process.

**METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FISCAL YEAR 2014 - 2023**



CHAPTER 3

Transit Projects

In late FY 2012 representatives from the Chino Valley Transit (CVT) Technical Advisory Committee and the transportation supervisor from New Horizons Independent Living Center asked to meet with CYMPO's Administrator to discuss the potential of expanding the CVT general public transit program to include a truly regional system.

The two entities formed a 501(c)(4) organization to apply for Section 5311 (rural transit) funding from ADOT. The proposal is to expand the regional service to include Prescott Valley and to run two buses 12 hours per day, five days per week. Current service to Prescott is one bus 6 hours per day, two days per week. The CVT local service would go from six hours per day, two days per week, to 12 hours per day, five days per week.

The CYMPO Administrator and Program Manager have facilitated meetings and assisted with route planning, helped with the budget process, and given general guidance on Section 5311 grant requirements. Letters of support which were included with the grant application have been received from many organizations, including the Towns of Prescott Valley and Chino Valley, the CYMPO Executive Board, and various human service agencies.

The only funds expended by CYMPO for the Yavapai Regional Transit project have been Section 5303 dollars for CYMPO staff expenses.

TABLES

Table 1 – State and Federal Funded Projects FY14 – 18

Table 2 – State and Federal Funded Projects FY19 - 23

Table 3 – Operations and Maintenance

Table 4 – Transit Projects

Table 5 – Locally Funded Projects

Table 6 – STP Historic and Future Projects

Table 7 – Future Projects

Table 8 – Key

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRV-12-01		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: PV Pipeline Phase 1					
Description: Construct Multi-Use Path Lakeshore Dr. to Manley							
Mile Length: 5800 LF							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
PE	Local/HURF		\$ 25	\$ -			
CON	TE		\$ 454	\$ -			
Total Programmed Funding			\$ 479	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRV-12-02		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: PV Pipeline Phase 2					
Description: Construct Multi-Use Path Manley to Long Mesa							
Mile Length: 4100 LF							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
PE	Local/HURF		\$ 21	\$ -			
CON	TE		\$ 360	\$ -			
Total Programmed Funding			\$ 381	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRV-12-03		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: PV Pipeline Phase 3					
Description: Construct Multi-Use Path Long Mesa to SR89A							
Mile Length: 4750 LF							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
PE	Local/HURF		\$ 26	\$ -			
CON	TE		\$ 439	\$ -			
Total Programmed Funding			\$ 465	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-04		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / PAT		Project Name: Mile High & Mt. Oak Schools					
Description: Construct sidewalks & crosswalks							
Mile Length:							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
CON	SRTS		\$ -	\$ 235.0			
Total Programmed Funding			\$ -	\$ 235.0	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-12-07		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / PAT		Project Name: Taylor Hicks/Miller Valley Schools					
Description: Construct sidewalks, signs & crosswalks							
Mile Length:							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
CON	SRTS		\$ -	\$ 241.0			
Total Programmed Funding			\$ -	\$ 241.0	\$ -	\$ -	\$ -
TIP ID: CY-PRV-12-09		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley /Town of Prescott Valley		Project Name: Central Core Path Phase 3					
Description: Construct Multi-Use Path Navajo to Serpentine							
Mile Length: .76							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
CON	TE		\$ 411	\$ -			
CON	LM		\$ 25	\$ -			
Total Programmed Funding			\$ 436	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-10		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott / City of Prescott		Project Name: Gurley Street Pedestrian Enhancements					
Description: Construct Sidewalks and Ramps							
Mile Length: 2250 FT							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
DES	TE		\$ 62				
DES	LM		\$ 9				
CON	TE			\$ 334			
CON	LM			\$ 21			
Total Programmed Funding			\$ 71	\$ 355	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-11		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / PAT		Project Name: Washington School					
Description: Construct Sidewalks and Crosswalks around the School							
Mile Length:							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
DES	SRTS		\$ -	\$ 113.0			
Total Programmed Funding			\$ -	\$ 113.0	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-12-12		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / PAT		Project Name: Lincoln School					
Description: Construct Sidewalks and Crosswalks around the School							
Mile Length:							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
DES	SRTS		\$ -	\$ 242.0			
Total Programmed Funding			\$ -	\$ 242.0	\$ -	\$ -	\$ -
TIP ID: CY-YYV-12-13		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: No. of Prescott/ADOT		Project Name: SR89 Deep Well Ranch Road to South Chino Valley Limits					
Description: Design and Construct 2 new lanes on SR 89 (89A to Chino Valley), the new Deep Well Ranch Rd							
Mile Length: MP 320.42 - MP 325.10			Lanes: 2 to 4 Lanes				
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
CON	STP		\$ 633	\$ 633	\$ -		
CON	STP ADOT		\$ 18,000				
		TRAC#H803901C					
Total Programmed Funding			\$ 18,633	\$ 633	\$ -	\$ -	\$ -
TIP ID: CY-CHV-12-16		County: Yavapai	Project Type: HSIP				
Location and Sponsor: Chino Valley / ADOT		Project Name: SR89 at Road 4 North					
Description: Design/Construct Intersection Improvements							
Mile Length:							
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
DES	HSIP		\$ -	\$ -			
CON	HSIP		\$ -	\$ -	\$ 2,500		
Total Programmed Funding			\$ -	\$ -	\$ 2,500	\$ -	\$ -
TIP ID: CY-YYV-12-17		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott/ADOT		Project Name: SR89 - JCT SR 89A to Deep Well Ranch Rd					
Description: Design and Construct 2 new lanes on SR 89 - 89A to Deep Well Ranch Road							
Mile Length: MP 319.21 - MP 320.42			Lanes: 2 to 4 Lanes				
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
CON	STP ADOT				\$ 15,000	\$ -	
CON	STP				\$ -	\$ 633	\$ 633
		TRAC # H851801C					
Total Programmed Funding			\$ -	\$ -	\$ 15,000	\$ 633	\$ 633

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-12-18		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott/ADOT & City of Prescott		Project Name: Government Canyon Bridge Replacement					
Description: Bridge Replacement							
Mile Length:			Lanes: 2 to 4 Lanes				
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
CON	FHWBRRP		\$ 1,250		\$ -	\$ -	
Total Programmed Funding			\$ 1,250	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-13-23		County: Yavapai	Project Type: HSIP				
Location and Sponsor: Prescott/Prescott Valley - ADOT		Project Name: SR69 Traffic Signal Replacement					
Description: SR69 Change traffic signals							
Mile Length: SR69 M281 - 289.7			Lanes:				
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
01C,CAX,H1D	HSIP		\$ 250	\$ -	\$ -	\$ -	\$ -
Total Programmed Funding			\$ 250	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-12-05		County: Yavapai	Project Type: HSIP				
Location and Sponsor: Central Yavapai County/CYMPO		Project Name: Regional Signs and Post Replacement					
Description: Replacing existing signs and posts for safety							
Mile Length:			Lanes:				
Phase	Funding Source		FY14	FY15	FY16	FY17	FY18
Design	HSIP		\$ 80	\$ 80	\$ 80	\$ -	\$ -
Construction	HSIP		\$ 417	\$ 417	\$ 417		
Total Programmed Funding			\$ 497	\$ 497	\$ 497	\$ -	\$ -
FY 14 - 18 GRAND TOTALS			\$22,462	\$2,316	\$17,997	\$633	\$633

Central Yavapai Metropolitan Planning Organization 2019 - 2023 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-DOT-13-22		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott/ CYMPO				Project Name: SR69 Widening				
Description: SR69 Widening Prescott Cyn Dr to Prescott Lakes Pkway								
Mile Length: .8 of a mile				Lanes: 2 to 3				
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23	
CON	STP		\$ 633	\$ 633				
Total Programmed Funding			\$ 633	\$ 633	\$ -	\$ -	\$ -	
TIP ID: CY-CHV-12-08		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Chino Valley/ADOT				Project Name: SR89 Perkinsville Road				
Description: Design/Construct Intersection Improvements								
Mile Length:				Lanes:				
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23	
DES	DM		\$ -	\$ -	\$ 633	\$ 633		
CON	STP							
Total Programmed Funding			\$ -	\$ -	\$ 633	\$ 633	\$ -	
TIP ID: CY-PRV-17-24		County: Yavapai		Project Type: Surface Transportation				
Location and Sponsor: Prescott Valley/CYMPO				Project Name: SR89A/Robert Road TI				
Description: Construction of new traffic interchange								
Mile Length:				Lanes:				
Phase	Funding Source		FY19	FY20	FY21	FY22	FY23	
DES	STP		\$ -	\$ -	\$ -	\$ -	\$ 633	
			\$ -	\$ -	\$ -	\$ -	\$ -	
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ 633	
FY 14 - 18 GRAND TOTALS			\$ 633	\$ 633	\$ 633	\$ 633	\$ 633	

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Anticipated Cost of Operations and Maintenance (FY Funding in \$1,000's)

TIP ID: CY-YYV-12-OM1		County: Yavapai	Project Type: Operations and Maintenance				
Location and Sponsor: Northwest of Prescott/ Yavapai County		Project Name: Williamson Valley Road					
Description: O&M Iron Springs Rd to Camp Wood Rd							
Mile Length: 17.5							
Phase	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Maintenance	Local/HURF	\$ 160	\$ 240	\$ 216	\$ 180	\$ 200	
Total Programmed Funding		\$ 160	\$ 240	\$ 216	\$ 180	\$ 200	
TIP ID: CY-YYV-12-OM2		County: Yavapai	Project Type: Operations and Maintenance				
Location and Sponsor: Southeast of Prescott/ Yavapai County		Project Name: Senator Highway					
Description: O&M City of Prescott Limits to CYMPO Boundary							
Mile Length: 1.5							
Phase	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Maintenance	Local/HURF	\$ 42	\$ 76	\$ 77	\$ 50	\$ 70	\$ -
Total Programmed Funding		\$ 42	\$ 76	\$ 77	\$ 50	\$ 70	\$ -
TIP ID: CY-YYV-12-OM3		County: Yavapai	Project Type: Operations and Maintenance				
Location and Sponsor: West of Prescott/ Yavapai County		Project Name: Iron Springs Road					
Description: O&M Williamson Valley Rd to Forest Boundary							
Mile Length: 17.5							
Phase	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Maintenance	Local/HURF	\$ 86	\$ 112	\$ 214	\$ 90	\$ 150	
Total Programmed Funding		\$ 86	\$ 112	\$ 214	\$ 90	\$ 150	

Central Yavapai Metropolitan Planning Organization 2014 - 2023 MTIP

Transit Projects (Actual Dollar Amounts)

TIP ID: CY-YRT-14-TR26		Project Name: YRT Transit				Project Type: Administration						
Location and Sponsor: CYMPO Region - Yavapai Regional Transit (YRT)					County: Yavapai							
Description: Administration												
Mile Length: NA												
Phase	Funding Source		FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
Administration	5311		\$ 65,560									
Local Match			\$ 16,390									
Total Programmed Funding			\$ 81,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YRT-14-TR27		Project Name: YRT Transit				Project Type: Operating						
Location and Sponsor: CYMPO Region - Yavapai Regional Transit (YRT)					County: Yavapai							
Description: Operations												
Mile Length: NA												
Phase	Funding Source		FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
Operating	5311		\$ 142,061									
Local Match			\$ 102,872									
Total Programmed Funding			\$ 244,933	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YRT-14-TR28		Project Name: YRT Transit				Project Type: Capital						
Location and Sponsor: CYMPO Region - Yavapai Regional Transit					County: Yavapai							
Description: Replacement bus, Bus Stop Signs, Communication Devices												
Mile Length:												
Phase	Funding Source		FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
Capital	5311		\$ 74,880									
Local Match			\$ 8,320									
Total Programmed Funding			\$ 83,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 4

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Local Funded Projects (FY Funding in \$1,000's)

TIP ID: CY-YYV-12-LP01		County: Yavapai	Project Type: Right-of-Way Acquisition				
Location and Sponsor: Central Yavapai County / Yavapai County		Project Name: Williamson Valley Rd					
Description: Right-of-Way Acquisition Pioneer Pkwy to Outer Loop Rd							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
ROW	Local/HURF	\$2,590	\$ 605	\$ 1,285	\$ 700		
Total Programmed Funding			\$ 605	\$ 1,285	\$ 700	\$ -	
TIP ID: CY-PRS-12-LP02		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Park Ave Reconstruction					
Description: Reconstruct Pavement between Gurley and Copper Basin							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$3,057	\$ 3,057				
Total Programmed Funding			\$ 3,057	\$ -	\$ -	\$ -	
TIP ID: CY-PRV-12-LP05		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott Valley/ Town of Prescott Valley		Project Name: Viewpoint Dr Connector					
Description: Construct new alignment from Manley to Roundup							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$4,000	\$ -	\$ 2,000	\$ 2,000		
Total Programmed Funding			\$ -	\$ 2,000	\$ 2,000	\$ -	
TIP ID: CY-PRV-12-LP06		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott Valley/ Town of Prescott Valley		Project Name: Navajo Dr Widening					
Description: Construct two new lanes between Superstition and Loos							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$50	\$ -	\$ -	\$ -	\$ -	\$ 50
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ 50

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Local Funded Projects (FY Funding in \$1,000's)

TIP ID: CY-PRS-12-LP07		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: SR 89 - Side Road Connector Roundabout					
Description: Construct new roundabout at intersection							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$3,400	\$ 3,400	\$ -	\$ -		
Total Programmed Funding			\$ 3,400	\$ -	\$ -		
TIP ID: CY-PRV-12-LP08		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: Robert Rd Widening					
Description: Construct two additional lanes between Tranquil and Long Mesa							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$4,300	\$ -		\$ 300	\$ 2,000	\$ 2,000
Total Programmed Funding			\$ -		\$ 300	\$ 2,000	\$ 2,000
TIP ID: CY-PRV-12-LP10		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: Viewpoint Connector Intersection Improvements					
Description: Intersection widening improvements at Long Look & Spouse							
Mile Length: 1.1 Miles							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$2,000	\$ 2,000		\$ -		\$ -
Total Programmed Funding			\$ 2,000	\$ -	\$ -		\$ -
TIP ID: CY-PRV-12-LP11		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott/City of Prescott		Project Name: Willow Creek Road Realigned					
Description: Realign Willow Creek Road between Pioneer Pkwy-Deep Well Ranch Road							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	ADOT/Local/ HURF/ TBD	\$3,000	\$ 600	\$ 2,400	\$ -	\$ -	
Total Programmed Funding			\$ 600	\$ 2,400	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Local Funded Projects (FY Funding in \$1,000's)

TIP ID: CY- PRS -14-LP17		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott/City of Prescott		Project Name: Pavement Rehabilitation & Preservation Project					
Description: Mill/Overlay various City Streets							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$18,841	\$ 4,503	\$ 4,639	\$ 4,778	\$ 4,921	\$ 5,069
Total Programmed Funding			\$ 4,503	\$ 4,639	\$ 4,778	\$ 4,921	\$ 5,069
TIP ID: CY-PRS -14-LP18		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott/City of Prescott		Project Name: Robinson Drive					
Description: Robinson Drive reconstruction							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DES	Local HURF	\$1,360	\$ 200				
CON	Local HURF			\$ 1,160			
Total Programmed Funding			\$ 200	\$ 1,160	\$ -	\$ -	\$ -
TIP ID: CY-PRS-14 -LP19		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott/City of Prescott		Project Name: Rosser Street Reconstruction Phase IV					
Description: Rosser Street reconstruction - Campbell to Eagle Ridge							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DES	Local HURF	\$2,300	\$ 300	\$ -			
CON	Local HURF			\$ 2,000			
Total Programmed Funding			\$ 300	\$ 2,000	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-LP20		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Crystal Lane Realignment					
Description: Mill/Overlay N. Marina to Bradshaw Drive							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$327	\$ -	\$ 312	\$ -		
DES	Local/HURF		\$ 15	\$ -			
Total Programmed Funding			\$ 15	\$ 312	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2014 - 2018 MTIP

Local Funded Projects (FY Funding in \$1,000's)

TIP ID: CY-PRS-14-LP21		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Walker Road Rehabilitation					
Description: Walker Road rehabilitation- SR69 to City Limits							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$705	\$ 705		\$ -		
			\$ -	\$ -			
Total Programmed Funding			\$ 705	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-14-LP22		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Sidewalk Replacement Program					
Description: Sidewalk replacement - various locations							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
CON	Local/HURF	\$1,061	\$ 200	\$ 206	\$ 212	\$ 218	\$ 225
			\$ -	\$ -			
Total Programmed Funding			\$ 200	\$ 206	\$ 212	\$ 218	\$ 225
GRAND TOTALS			\$ 15,585	\$ 14,002	\$ 7,990	\$ 7,139	\$ 7,344

CYMPO Surface Transportation Program Funding

Obligated and Programmed Projects

PROJECT	YEAR	STP FUNDING	DESCRIPTION	STATUS	JPA #
SR 69/SR 89 Intersection	FY 03	\$510,000	Construction	Completed	
SR 89/SR 89A TI Bridge	FY 04	\$510,000	Construction	Completed	06-1131
SR 89/SR 89A TI Bridge	FY 05	\$510,000	Construction	Completed	06-1131
SR 89A Viewpoint TI Bridge	FY 06	\$688,700	Design	Completed	08-1231
SR 89A Viewpoint TI Bridge	FY 07	\$688,700	Design	Completed	08-1231
Viewpoint TI/SR 89A Spur	FY 08	\$688,700	Construction	Completed	08-1231
Viewpoint TI/SR 89A Spur	FY 09	\$688,700	Construction	Completed	08-1231
Pioneer Parkway	FY 10	\$633,000	Construction	Completed	10-0831
Pioneer Parkway	FY 11	\$633,000	Construction	Completed	10-0831
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 12	\$633,000	Design/Construction	Obligated	12-1171
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 13	\$633,000	Design/Construction	Obligated	12-1171
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 14	\$633,000	Design/Construction	Obligated	12-1171
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 15	\$633,000	Design/Construction	Obligated	12-1171
*SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 16	\$633,000	Final Design	Programmed	
*SR89 Widening SR89A to Deep Well Ranch Road	FY 17	\$633,000	Construction	Programmed	
*SR89 Widening SR89A to Deep Well Ranch Road	FY 18	\$633,000	Construction	Programmed	
*SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 19	\$633,000	Construction	Programmed	
*SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 20	\$633,000	Construction	Programmed	
*SR 89/Perkinsville Road Roundabout	FY 21	\$633,000	Construction	Programmed	
*SR 89/Perkinsville Road Roundabout	FY 22	\$633,000	Construction	Programmed	
*SR 89A/Robert Road TI	FY 23	\$633,000	Design	Programmed	

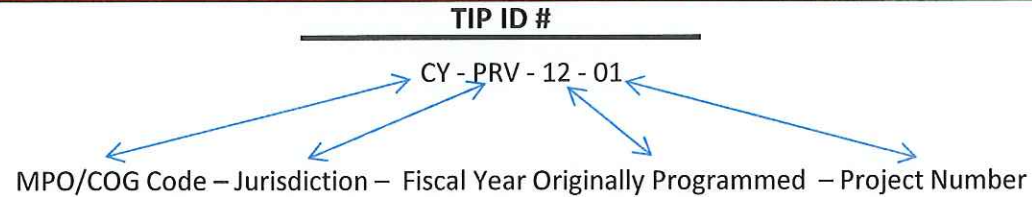
TOTAL

\$13,146,800

* Subject to funding availability. MAP-21 expires September 30, 2014

Central Yavapai Metropolitan Planning Organization 2014 - 2023 MTIP

Acronym and TIP ID Key



Jurisdiction Codes

CY	Central Yavapai MPO
CHV	Town of Chino Valley
DEW	Town of Dewey-Humboldt
PRS	City of Prescott
PRV	Town of Prescott Valley
YYV	Yavapai County
YPT	Yavapai Prescott Tribe
DOT	Arizona Department of Transportation
MPO	Central Yavapai MPO Region wide

Funding Codes

LM	Local Match
DM	District Minor
TE	Transportation Enhancement
SRTS	Safe Routes to School
HSIP	Highway Safety Improvement Program
BIA	Bureau of Indian Affairs
STP	Surface Transportation Program
OM	Operations and Maintenance
TR	Transit
LP	Local Project

FMPO
Flagstaff Metropolitan Planning Organization



**FLAGSTAFF METROPOLITAN
PLANNING ORGANIZATION**
CITY OF FLAGSTAFF ♦ COCONINO COUNTY ♦ ARIZONA DOT
Office: 211 West Aspen Avenue ♦ Flagstaff, Arizona 86001
Phone: (928) 213-2651 ♦ www.flagstaffmpo.org



2014 – 2018 Transportation Improvement Program



Executive Board Approval
July 3, 2013

Pending FHWA/FTA Approval

***“Partners in Transportation Enhancing Our
Community”***

This report produced with financial assistance from the Arizona Department of Transportation, Federal Transit Administration and the Federal Highway Administration.

Public Process Dates

Call for Projects

March 28 – April 28, 2013

Technical Advisory Committee

Release for Public Comment

May 5, 2013

Public Comment Period

May 6 – June 6, 2013

Technical Advisory Committee

Conditional Recommendation for Approval

June 6, 2013

Executive Board

Adoption

July 3, 2013

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
FISCAL YEAR 2014
SELF-CERTIFICATION

This document was prepared in cooperation with the U.S. Department of Transportation, the Federal Highway Administration, and the Arizona Department of Transportation.

The Flagstaff Metropolitan Planning Organization, the Metropolitan Planning Organization for the Flagstaff, Arizona, urbanized area and the Arizona Department of Transportation hereby certify that the transportation planning process addresses the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 USC 134, 49 USC 5303, and this subpart.
2. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 USC 7504, 7506 (c) and (d) and 40 CFR Part 93.
3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR Part 21.
4. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
5. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT-funded projects.
6. The provisions of the Americans with Disabilities Act of 1990 (42 USC 12101 et seq.) and 49 CFR Parts 27, 37, and 38.
7. The Older Americans Act, as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving financial assistance.
8. Section 324 of title 23 USC regarding the prohibition of discrimination based on gender.
9. Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.
10. Anti-lobbying restrictions found in 49 USC Part 20. No appropriated funds may be expended by a recipient to influence or attempt to influence an officer or employee of any agency, or a member of Congress, in connection with the awarding of any federal contract.



Scott Omer, Director, Multimodal Planning Division
ARIZONA DEPARTMENT OF TRANSPORTATION

9/30/13

Date



David Wessel, Manager
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

7-3-13

Date

**Resolution Number 13-01
of the
Flagstaff Metropolitan Planning Organization
Executive Board**

Approving the 2014 – 2018 Transportation Improvement Program

WHEREAS, The Flagstaff Metropolitan Planning Organization (FMPO) has the responsibility for conducting the area-wide continuing, comprehensive, and cooperative transportation system planning program and must maintain the regional transportation system plan and short range transportation improvement program on a current basis pursuant to Section 124 of Title 23, USC as Amended by the Intermodal Surface Transportation Act of 1991, the Transportation Efficiency Act for the 21st Century of 1998, the Safe, Accountable, Flexible, Efficient Transportation Equity Act - a Legacy for Users Act of August 10, 2005 and the Moving Ahead for Progress in the 21st Century of 2012; and

WHEREAS, The FMPO's Transportation Improvement Program is a central program management tool for structuring metropolitan transportation programs and reflects the integrated nature of the regional transportation system; and

WHEREAS, The FMPO reviews the arterial, transit, and bicycle improvement programs prepared by the member agencies for correlation as one regional Transportation Improvement Program, and advises the member jurisdictions of any conflicts, and prepares, as a coordinated composite of local programs, a regional Transportation Improvement Program for the FMPO area; and

WHEREAS, The FMPO Technical Advisory Committee and Executive Board, consisting of local and state officials, are involved in a process to annually coordinate the preparation of a regional Transportation Improvement program and have reviewed and approved this Fiscal Year 2014 – 2018 Transportation Improvement Program; and

WHEREAS, The projects in this 2014 – 2018 Transportation Improvement Program, including its 2013 Annual Element, are consistent with the Flagstaff Metropolitan Planning Organization Regional Transportation Plan, adopted December 16, 2010; and

WHEREAS, The FMPO HEREBY CERTIFIES that the metropolitan transportation planning process is being carried on in conformance with all applicable requirements of 23 U.S.C. 134, and as amended by the Intermodal Surface Transportation Efficiency Act of 1991, the Transportation Efficiency Act for the 21st Century of 1998, the 1990 American with Disabilities Act; and the 1990 Clean Air Act Amendments; and

WHEREAS, The FMPO FURTHER CERTIFIES that the metropolitan planning program is being performed to satisfy the following federal regulations:

1. Statewide/Metropolitan Planning, Final Rule, October 28, 1993.
2. Management and Monitoring Systems, Interim Final Rule, December 1, 1993; now

HEREBY, The Executive Board of the FMPO does approve and adopt this Fiscal year 2014 – 2018 Transportation Improvement Program with its 2013 Annual Element composed of project input from the City of Flagstaff, Coconino County, the Northern Arizona Intergovernmental Public Transportation Authority and the Arizona Department of Transportation.

As adopted this 3rd day of July, 2013



Matt Ryan, Coconino County Board of Supervisors, District 3
Chair, FMPO Executive Board

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**FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2014 - 2018 Transportation Improvement Program**



**Chapter I
Introduction**



FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION 2014 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

Chapter I. INTRODUCTION

GENERAL

This Transportation Improvement Program (TIP) represents the project selection document for Federally-funded projects. Project priorities are indicated by the year the project is programmed. For Federally-funded projects, the year programmed as indicated in the TIP refers to the state fiscal year ending June 30th.

This TIP is a multi-year, multi-agency listing of transportation improvements for the Flagstaff Metropolitan Planning Organization's (FMPO) area covering a period of five years, 2014 through 2018. Included are projects on state routes which have recommended funding by the Arizona Department of Transportation for consideration by the Arizona State Transportation Board (Table 1) – these projects are extracted from the state's draft 5-year plan; projects proposed for funding under the Federal Surface Transportation Program, Bridge, or Hazard Elimination System (Safety) programs; and other needed projects for which state funding is sought and/or local sources of revenue are identified.

Last year's improvements are the Annual Listing of Projects. These are projects successfully obligated that year. They are shown on each table in a gray-shaded column.

Table 2 in Chapter II presents projects proposed by FMPO members for potential inclusion in the Arizona State Highway System within the FMPO area. Chapter III lists other proposed local projects – both federally and non-federally funded. Each of the projects proposed for implementation in this TIP are consistent with the FMPO Regional Transportation Plan, adopted December 16, 2010.

GEOGRAPHIC AREA

Figure 1 illustrates boundaries for the Flagstaff Metropolitan Planning Organization. The area stretches from the unincorporated areas of Kachina Village and Mountainaire in the south to the San Francisco Peaks in the north and the unincorporated areas of Winona to the east and Bellemont to the west.

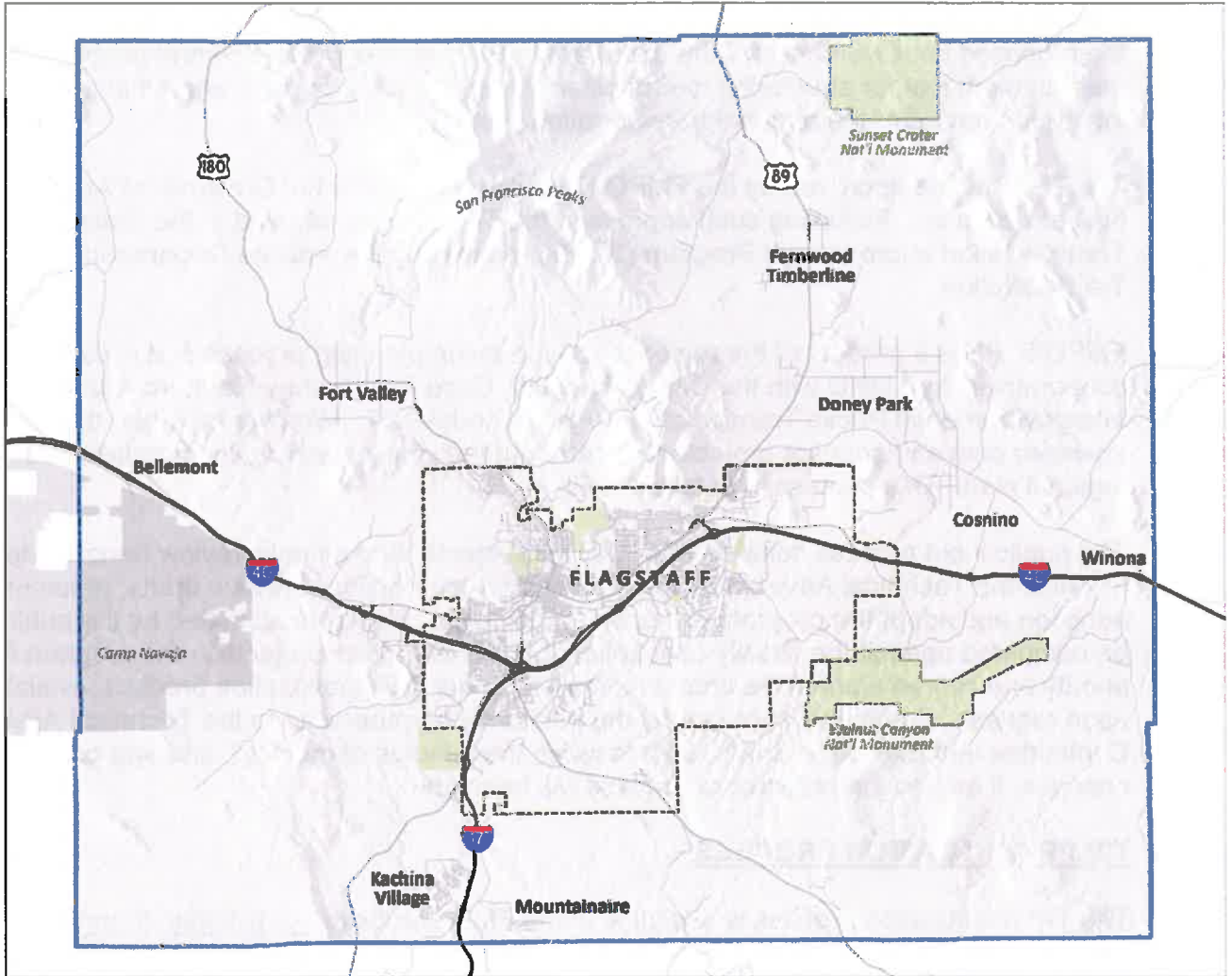


Figure 1. FMPO Boundaries

STATUTORY REQUIREMENTS

Under federal guidelines, the TIP is a staged, multi-year (4-5) program of transportation projects which is consistent with and implements the FMPO Regional Transportation Plan. The TIP must be prepared in such detail as to identify projects (or groupings of projects of similar types), to assign these projects to appropriate staging periods, and to identify costs and funding sources. Further, it must be revised as least biannually and be endorsed by the FMPO. The purpose of the TIP is to synthesize the short-range plans and programs of all local agencies to insure coordination, to schedule projects of area-wide significance which are recommended in the Regional Transportation Plan, and to provide systems level overview of the proposed improvements for the entire area. Further, the TIP is a central program management tool for structuring metropolitan transportation programs and reflects the integrated nature of the regional transportation system.

The TIP must be approved by the FMPO Executive Board and the Governor of Arizona or his/her designee. Following such approvals, the TIP shall be included in the Statewide Transportation Improvement Program (STIP) prepared by the Arizona Department of Transportation.

FMPO'S TIP is a product of the regional transportation planning process that is carried on cooperatively by FMPO with the City of Flagstaff, Coconino County, Northern Arizona Intergovernmental Public Transportation Agency and ADOT. Working together, these agencies plan and sponsor projects that carry out the policies and recommendations of the regional plan. This process is detailed in Figure 2.

The public input process consists of a "Call for Projects" and a public review period. Meetings at which the Technical Advisory Committee and Executive Board review drafts, recommend adoption and adopt the program are open to the public. Projects submitted by the public would be compared against the fiscally constrained budget and other projects in the program for priority and scored against the criteria contained in our TIP prioritization process, available upon request. Comments received by the public will be presented to the Technical Advisory Committee and Executive Board, addressed in the minutes of meeting, and appropriate changes, if any, to the program or process will be made.

TIP PRIORITIZATION PROCESS

The TIP prioritization process is available at the FMPO website, www.flagstaffmpo.org. In overview, the process establishes a scoring system for broad modal and safety categories. Criteria and their respective potential scores within each category are related to the RTP goals and objectives.

FISCAL CONSTRAINT ANALYSIS

There are several aspects of fiscal constraint applied to this year's TIP.

Cost estimation – Cost estimates have been reviewed by the sponsoring agencies and updated in the document.

Inflation – FMPO applies the minimum 4% inflation per year to year-of-expenditure.

Funding Estimates –

Surface Transportation Program – FMPO uses current ADOT ledger estimates. It also assumed a decrease in funds starting in year 2011 due to projected changes in population share resulting from the 2010 Census.

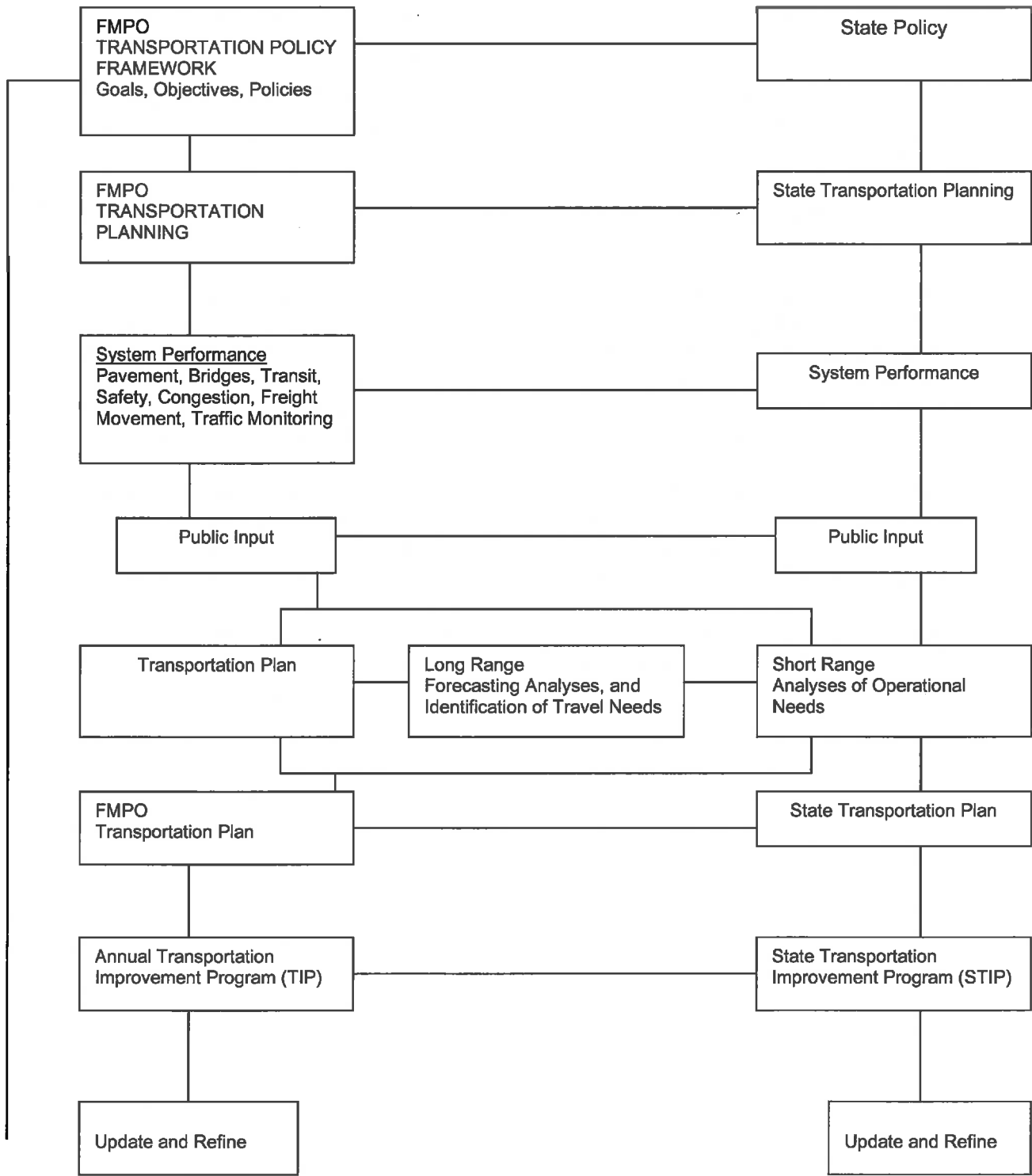
Transit Funding (5307) – These funds assume current year allocations and a 3% per year increase.

Transit Funding (local taxation) – In 2008, City of Flagstaff voters passed several initiatives including support for existing service, purchase of hybrid busses, expansion of service into new neighborhoods, increase of frequency on existing routes, and the operation and equipping of the Mountain Link Bus Rapid Transit service between downtown, Northern Arizona University and Woodlands Village. Delivery of these services has been adapted to correspond with projected revenues.

Local Projects (local taxation) – In 2000, City of Flagstaff voters passed several initiatives to pay for road construction, transit service (superseded by the 2008 vote referenced above), and bicycle and pedestrian improvements. As revenue projections decreased over time the City has made necessary adjustments to its capital program.

Highway User Revenue Funds – these funds are predominantly used by the City and County for maintenance operations. They will occasionally be used as match against federal projects.

**Figure 2.
FMPO TRANSPORTATION PLANNING PROCESS**



**FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2014 – 2018 Transportation Improvement Program**



Chapter II

**ADOT projects
in the
FMPO area**



**Table 1. Arizona Department of Transportation: Tentative 5-Year Highway Construction Program
Fiscal Years 2014-2018 as of 7/3/13**

fmco_cog	project_sponsor	lip_ID_#	project_name project_location project_description	Length	federal_functional_class	total_project_cost	federal_funding_type	FY 2013 (in \$000s) Obligated funds	FY 2014 (OA in \$000s)	FY 2015 (OA in \$000s)	FY 2016 (OA in \$000s)	FY 2017 (OA in \$000s)	FY 2018 (OA in \$000s)	federal_funds 2014-2018
fmco	ADOT	f11303	89A/J.W. Powell Intersection SR 89A @ MP 398.55 Construct roundabouts at ramps & intersection	0.1	Urban Minor Arterial	STP		6250						6,250
			Phase											
fmco	ADOT	f1501	Overlook to JWP 89a Shoulders 89a approx MP334 to MP337 Construct shoulder widening	3					4000					
			Phase							c				
fmco	ADOT	f11401	Transwestem-Leupp Sign Rehabilitation	60	Interstate			375						
		f11402	I40 between MP 185 and MP 245 Rehabilitate signs							2000				
			Phase								c			
TOTALS								0	6,625	4,000	2,000	0	0	6,250

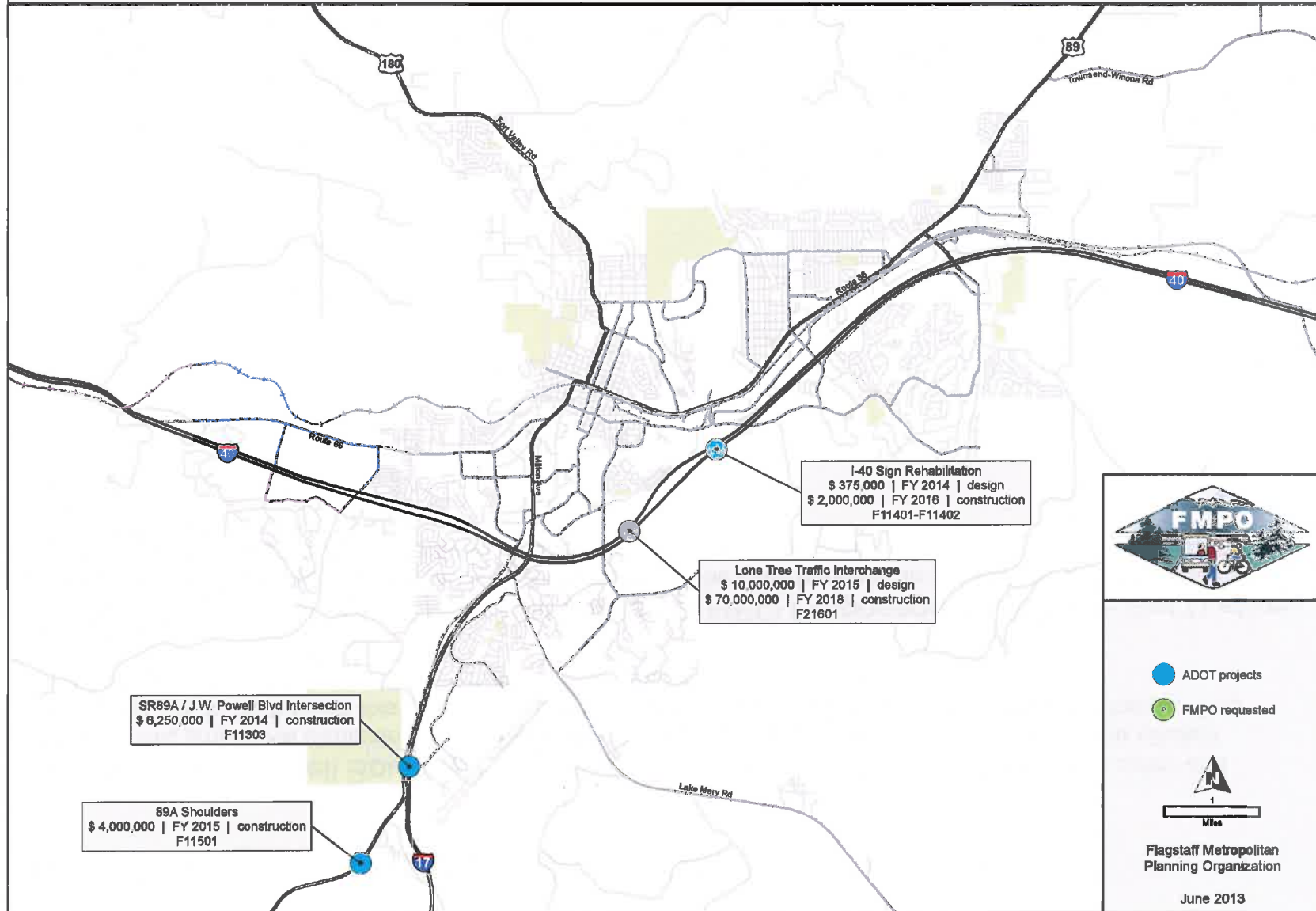
Phase Codes: s = study; d = design; r = right-of-way; c = construction

**Table 2. Arizona Department of Transportation: FMPO proposed and unfunded projects
Fiscal Years 2014-2018 as of 7/3/13**

fmco_cog	project_sponsor	lip_ID_#	project_name project_location project_description	Length	federal_functional_class	total_project_cost	federal_aid_type	FY 2013 (OA in \$000s)	FY 2014 (OA in \$000s)	FY 2015 (OA in \$000s)	FY 2016 (OA in \$000s)	FY 2017 (OA in \$000s)	FY 2018 (OA in \$000s)	federal_funds 2013-17
fmco	ADOT	f21601	Lone Tree/I-40 Traffic Interchange I-40 @ MP 196.5 design new traffic interchange	1.5	Interstate	STP			10,000				70,000	80,000
			Phase							d			c	
Totals								0	0	10000	0	0	70000	80000

Phase Codes: s = study; d = design; r = right-of-way; c = construction

Map 1. ADOT 5-Year Highway Construction Program Projects & FMPO Requested Unfunded Project



ADOT Project Support of Regional Plan Goals

US 89a @ J.W. Powell Boulevard Intersection Improvement – Goal T1 addresses safety and efficiency. This project will eliminate special event traffic backups on to the interstate. It will improve the efficient movement of that traffic through this intersection and the intersection of Powell at the I-17 southbound ramps. This project may also develop a gateway to the area, another goal of the regional plan.

Interstate 40 @ Lone Tree Traffic Interchange (FMPO Proposed/Unfunded) – Goal T1 address convenience. Policy T1.2 address efficiency and connectivity. The interchange is an integral part of improving arterial network connectivity and spacing – a deficiency described in the text of the plan.

**FLAGSTAFF
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2014 - 2018 Transportation Improvement Program**



**Chapter III
Local Projects:
Federal Aid Funds**

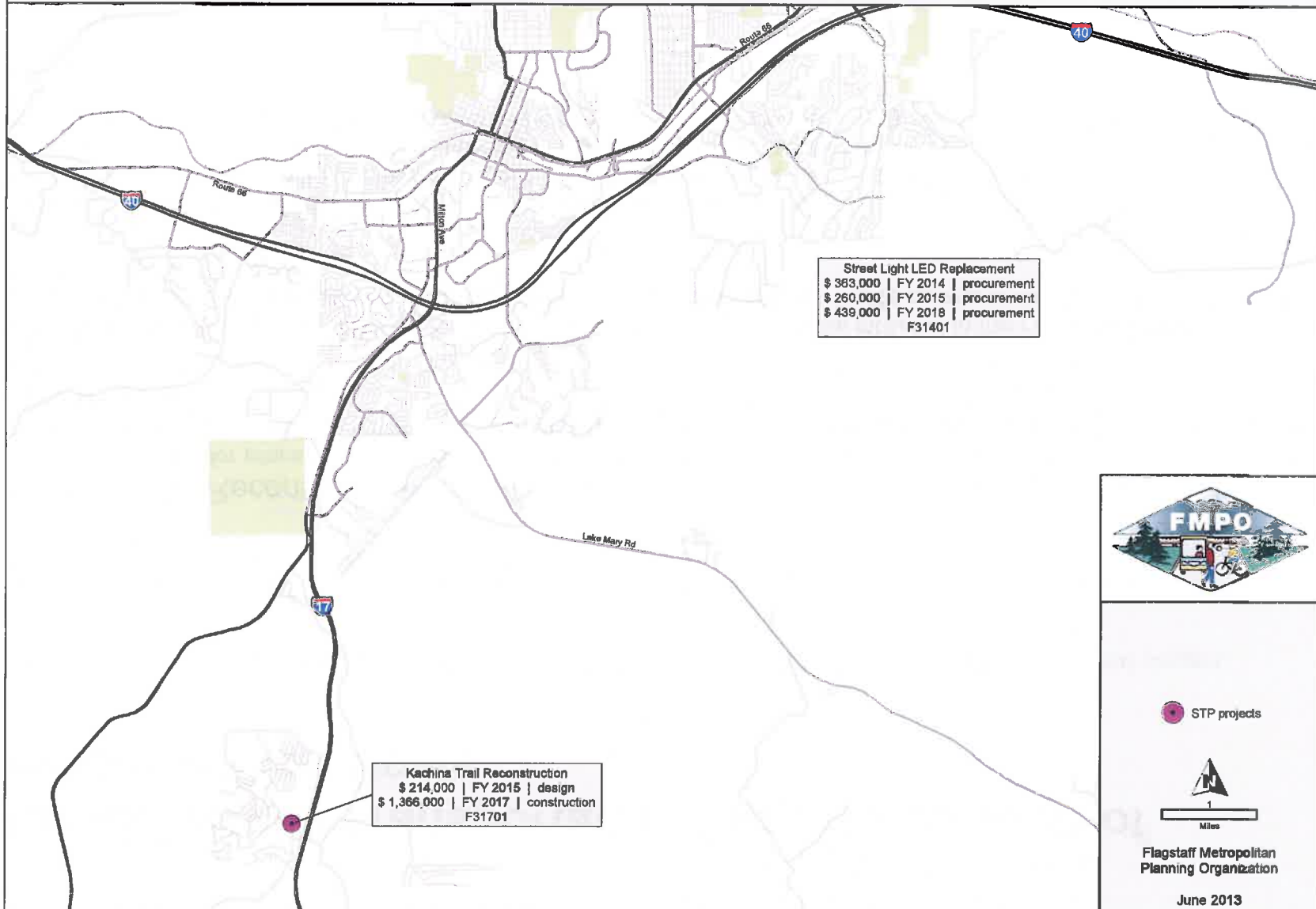


Table 3. FY 2014-2018 FMPO Surface Transportation Program (STP) projects
Fiscal Years 2014-2018 as of 7/3/13

fmpro_cop	fy	project_sponsor	project_id_#	project_name project_location project_description	Length	federal_functional_class	federal_aid_type	FY 2013 (OA in \$000s)	FY 2014 (OA in \$000s)	FY 2015 (OA in \$000s)	FY 2016 (in \$000s)	FY 2017 (OA in \$000s)	FY 2018 (OA in \$000s)	federal_funds 2014-18	federal_funds	local_match	Total Project Cost	
ADOT LEDGER 8/30/11 THEN CARRY FORWARD																		
fmpro	2014	Flagstaff	131306	O&M Efficiency Audit		System	STP	(215)						\$ 215	13		225	
fmpro	2014	FMPO	131307	RTP preparation				(110)						\$ 110	10		120	
fmpro	2016	Flagstaff	131603	Frontage Road 40 (old 66) 2" overlay Wildcat Plant to 9200' east	1.8	Minor Arterial	STP		COF		(1215)		(1215)	\$ 1,215	257		1,472	
				Phase							d		c					
fmpro	2014	FMPO	131304	Milton Road Alternatives Microsimulation Study Beaver&66 to Forest Meadows Evaluate intersection, median & transit		Principal Arterial	STP		(100)				(100)	\$ 100	6		100	
				Phase														
fmpro	2013	NAIPTA	131305-1	Bus stop improvement program ADA and other minimum LOS improvements	n/a		STP	(92)					0	\$ 78,591	4,359		300,000	
			131305-2										(32)					
				SEE PARALLEL FIGURE IN TRANSIT														
				Phase														
fmpro	2014	Flagstaff	131401-1	Street light LED replacement program	n/a	Major roads	STP	(300)					(873)	\$ 871,840	48,356		920,196	
			131401-2	All city collectors & arterials									(200)					
			131401-3	Replace luminaires with LED fixtures									(373)					
				Phase														
fmpro	2015	Cocorino	131701-1	Kachina Trail	1	Major collector	STP			p	(214)			\$ 214	25		239	
	2017		131701-2	Kachina Blvd to Ancient Trail Reconstruction and shoulders								(1300)		\$ 1,300	528		1,828	
				Phase														
fmpro	2013	FMPO	131302	traffic counts			STP	(19)					0	\$ 19	11		30	
fmpro	2013	FMPO	131303	Benefit-Cost Analysis Template			STP	(60)					0	\$ 60	4		60	
fmpro	2014	FMPO	131401	traffic counts		System	STP	(31)					(31)	\$ 31	2		31	
fmpro	2014	FMPO	131402	Sidewalk inventory temp staff			STP	(15)					(15)	\$ 15	1		15	
fmpro	2015	FMPO	131501	traffic counts		System	STP			0			0	\$ -	0		0	
fmpro	2015	FMPO	131502	Planning General		System	STP			0			0	\$ -	0		0	
fmpro	2016	FMPO	131601	traffic counts							(25)		(25)	\$ 25	10		35	
fmpro	2016	FMP	131602	Planning General							(60)		(60)	\$ 60	5		65	
fmpro	2017	FMPO	131701	traffic counts		System	STP					(25)	(25)	\$ 25	1		25	
fmpro	2017	FMPO	131702	Planning General		System	STP					(48)	(48)	\$ 48	3		48	
fmpro	xxxx	FMPO	13xxxx	(loan to ADOT) / loan from ADOT		loan	STP						(1708)	\$ -	<<<LOAN BALANCE			
fmpro	xxxx	FMPO	13xxxx	loan repaid from ADOT							854	854	1708	\$ -	<< payback in years			
ANNUAL FEDERAL ALLOCATION								490	446	446	446	446	446	2720				
TOTAL FEDERAL FUNDS AVAILABLE								490	446	446	1300	1300	446	4428				
TOTAL FEDERAL FUNDS FY 2014-2018								(496)	(446)	(446)	(1300)	(1300)	(446)	(4434)				
OA BALANCE = CARRY FORWARD								0	0	0	0	0	0	-6				

NOTES: Assumed 4% per year inflation from Fiscal Year 2014
Phase Codes: s = study; d = design; r = right-of-way; c = construction, p = procurement

Map 2. FMPO Region Surface Transportation Projects



Local Surface Transportation Projects Support of Regional Plan Goals

Beulah Boulevard Extension – THIS PROJECT WILL NOW BE LOCALLY FUNDED. See next chapter.

Street Light LED Replacement Program – This project addresses general safety and efficiency goals (T1.2) by improving visibility at lower energy cost and replacement costs.

Kachina Trail Reconstruction – The regional plan and more particularly the FMPO Regional Transportation Plan speak to the need for properly maintained transportation systems. Goal T1 and Policy T1.3 address safety. This project provides a center turn lane to provide predictable access for businesses and residents and improves shoulders for bicycle and pedestrian use.

General Planning and Traffic Counts – Planning projects must be included in the FMPO Unified Planning Work Program where identified tasks must support regional plan objectives. Traffic counts contribute to proper allocation of funds to priority projects.

Work Program Related Studies – Operations & Maintenance Efficiency Study, Regional Transportation Plan Preparation, Milton Road Microsimulation Study: The O&M Study will contribute to efficiency and assist in long range funding forecasts. The RTP is a federal mandate. Milton Road is the major corridor entering town and site of the region's most persistent congestion. Increased costs of parallel route improvements makes Milton Road improvements essential.

**FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2014 - 2018 Transportation Improvement Program**



**Chapter IV
Local Projects:
Non-federal Aid Funds**



**Table 4. FY2014 - 2018: Non-Federal Aid Projects within the FMPO-area
on Federal Aid Eligible roads
Fiscal Years 2014-2018 as of 6/6/13**

fmco_cog	project_sponsor	project_name project_location project_description	Length	federal_functional_class	FY 2013 (in \$000s)	FY 2014 (in \$000s)	FY 2015 (in \$000s)	FY 2016 (in \$000s)	FY 2017 (in \$000s)	FY 2018 (in \$000s)	local fund source	local funds: 2014-2018
fmco	Flagstaff	West & Arrowhead Improvements Arrowhead: Rt 66 to West; West: Arrowhead to Cedar reconstruction, edge improvements	1.15	Urban Collector	2755	4822					Transpo	4,822
		Phase			d,f,c	c						
fmco	Flagstaff	Beulah Blvd / University Ave realignment Univ=Milton to 300' east of Yale Beulah=Forest Meadows to University Ave new road and intersection construction	0.25	Urban Collector		1500	1580	2300	2120			
		Phase				f,d	f	f	c			
		Industrial Drive- Fanning Wash Drainage and paving	0.1			1375				1115		
		Phase				d,c			d,c			
fmco	Flagstaff	Industrial Drive - Paving & Construction Industrial Drive: Huntington to Nestle-Purina subgrade, drainage, paving		Urban collector		700	1850				Transpo	2,550
		Phase			d,f	f	c					
fmco	Coconino	Cosnino Road: south end Cosnino Road: south end I-40 Ramp to 4785 N. Cosnino Rd. grade change and reconstruction	0.5	Rural Collector					3150		Roads	3,150
		Phase				c						
		TOTAL			2,755	8,397	3,430	2,300	5,270			10,622

Phase Codes: s = study; d = design; r = right-of-way; c = construction, f = funding

Local, Non-federal Projects Support of Regional Plan Goals

Beulah Boulevard Extension – This project improves connectivity in the Milton Road corridor and permits better access management of Milton Road in the future. Connectivity is addressed in policy T1.2.

Industrial Drive - Paving & Construction - This project improves connections and access to Country Club Road and Industrial Drive by virtue of paving the road. Connectivity is addressed in policy T1.2.

Cosnino Road - grade change and reconstruction – This project improves safety, Goal T1 and policy T1.3, in the approach and crossing of the railroad.

**FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2014 - 2018 Transportation Improvement Program**



**Chapter V
Local Projects:
Federal Transit Funds**



Table 5, FY2014 - 2018: Transit Projects within the FMPO-area

updated: July 3, 2013

Jun 8, 2013: lines 12-17, 21-22, 27-28, 33-34, 43 are requested amendments as per notes submitted.

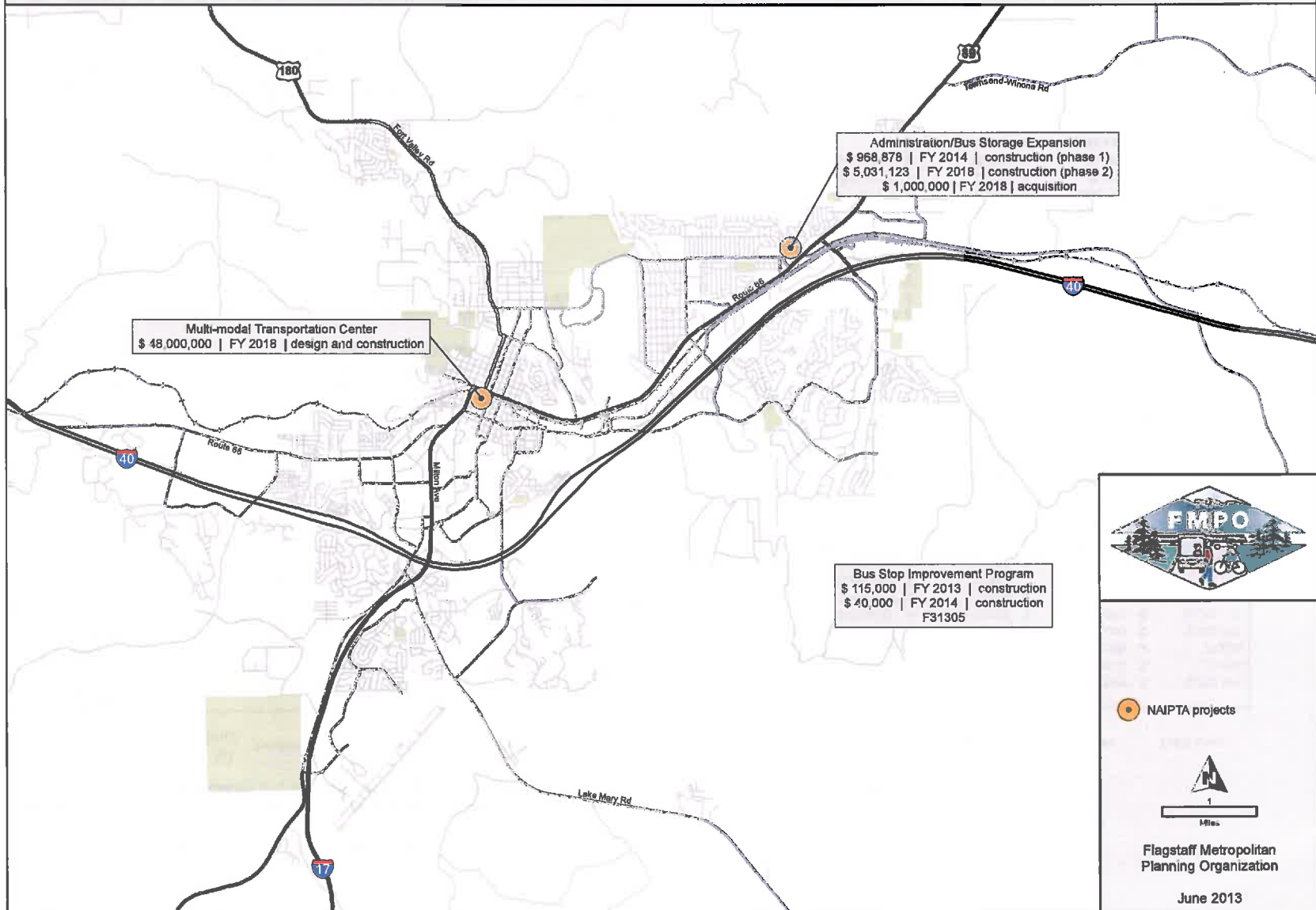
Jun 9, 2013: line 7 & 14 reflect update 2013 STP Local Flex as approved by FMPO on 7/3/13. Note that funds will be obligated in Federal Fiscal Year 13.

Line #	Agency	Fiscal Year *	ALI Code	Location	Project Description	Fund Type	Local Cost **	Federal Cost	Total Cost
<i>In Progress</i>									
1	NAIPTA	2013	30.09.00	Region	Operating Assistance,	2011-5307	\$ 3,036,925	\$ 743,949	\$ 3,780,874
2	NAIPTA	2013	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2011-5307	\$ 5,000	\$ 20,000	\$ 25,000
3	NAIPTA	2013	11.32.11	Flagstaff	Passenger Shelters, Signs, and Poles	2012-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
4	NAIPTA	2013	11.13.02	Flagstaff	5 Hybrid Buses - Expansion Fleet	5309/5318 Bus Livability (SGR)	\$ 527,000	\$ 2,573,000	\$ 3,100,000
5	NAIPTA	2013	30.09.00	Region	Operating Assistance, including Project Management	2012-5307	\$ 4,313,265	\$ 768,867	\$ 5,082,132
6	NAIPTA	2013	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2012-5307	\$ 5,000	\$ 20,000	\$ 25,000
7	NAIPTA	2013	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2013-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
			11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2013 - STP Local Flex	\$ 23,000	\$ 92,000	\$ 115,000
8	NAIPTA	2013	30.09.00	Region	Operating Assistance, including Project Management	2012-5307 STIC	\$ 388,000	\$ 388,000	\$ 776,000
9	NAIPTA	2013	11.12.02	Flagstaff	2 Hybrid Buses - Replacement Fleet	5308 Clean Fuels	\$ 210,800	\$ 1,029,200	\$ 1,240,000
10					TOTAL ALL CATEGORIES-2013		\$ 8,539,643	\$ 5,755,628	\$ 14,295,271
11									
12	NAIPTA	2014	30.09.00	Flagstaff	Operating Assistance, including Project Management	2013-5307	\$ 4,783,142	\$ 1,190,113	\$ 5,973,255
13	NAIPTA	2014	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2013-5307	\$ 44,012	\$ 176,047	\$ 220,059
14	NAIPTA	2014	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2013 - STP Local Flex	\$ 8,000	\$ 32,000	\$ 40,000
15	NAIPTA	2014	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2014-5307	\$ 75,703	\$ 302,813	\$ 378,517
16	NAIPTA	2014	11.42.10	Flagstaff	Replacement of Farebox to automated Fareboxes	2014-5307	\$ 118,250	\$ 473,000	\$ 591,250
17	NAIPTA	2014	11.76.96	Flagstaff	Building Construction - Phase 2 of Kaspar (Bus Storage Facility)	2011 & 2012 - 5307 CYMPO	\$ 193,776	\$ 775,102	\$ 968,878
18	NAIPTA	2014	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2014-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
19					TOTAL ALL CATEGORIES-2014		\$ 5,238,210	\$ 3,010,381	\$ 8,248,592
20									
21	NAIPTA	2015	30.09.00	Flagstaff	Operating Assistance, including Project Management	2015-5307	\$ 4,296,556	\$ 615,470	\$ 4,912,026
22	NAIPTA	2015	30.09.00	Flagstaff	Operating Assistance, including Project Management	2014-5307	\$ 590,347	\$ 590,347	\$ 1,180,694
23	NAIPTA	2015	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2015-5307	\$ 5,000	\$ 20,000	\$ 25,000
24	NAIPTA	2015	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2015-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
25					TOTAL ALL CATEGORIES-2015		\$ 4,907,230	\$ 1,287,123	\$ 6,194,353
26									
27	NAIPTA	2016	30.09.00	Flagstaff	Operating Assistance, including Project Management	2016-5307	\$ 4,419,946	\$ 613,934	\$ 5,033,880
28	NAIPTA	2016	30.09.00	Flagstaff	Operating Assistance, including Project Management	2015-5307	\$ 590,347	\$ 590,347	\$ 1,180,694
29	NAIPTA	2016	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2016-5307	\$ 5,000	\$ 20,000	\$ 25,000
30	NAIPTA	2016	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2016-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
31					TOTAL ALL CATEGORIES-2016		\$ 5,030,620	\$ 1,285,587	\$ 6,316,207
32									
33	NAIPTA	2017	30.09.00	Flagstaff	Operating Assistance, including Project Management	2017-5307	\$ 4,545,840	\$ 612,352	\$ 5,158,192
34	NAIPTA	2017	30.09.00	Flagstaff	Operating Assistance, including Project Management	2016-5307	\$ 590,347	\$ 590,347	\$ 1,180,694
35	NAIPTA	2017	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2017-5307	\$ 5,000	\$ 20,000	\$ 25,000
36	NAIPTA	2017	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2017-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
37					TOTAL ALL CATEGORIES-2017		\$ 5,156,514	\$ 1,284,005	\$ 6,440,519
38									
39	NAIPTA	2018	30.09.00	Region	Operating Assistance, including Project Management	2018-5307	\$ 4,966,745	\$ 1,387,145	\$ 6,353,890
40	NAIPTA	2018	30.09.00	Region	Operating Assistance, including Project Management	2017-5307	\$ 590,347	\$ 590,347	\$ 1,180,694
41	NAIPTA	2018	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2018-5307	\$ 5,000	\$ 20,000	\$ 25,000
42	NAIPTA	2018	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2018-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
43	NAIPTA	2018	11.76.96	Flagstaff	Building Construction - Phase 2 Admin and Bus Storage Facility	5339	\$ 1,006,225	\$ 4,024,898	\$ 5,031,123
44	NAIPTA	2018	11.76.96	Flagstaff	Multi-modal Transportation Port (Center)	5307	\$ 9,600,000	\$ 38,400,000	\$ 48,000,000
45	NAIPTA	2018	11.76.91	Flagstaff	Acquisition of Property for Administration Expansion	5307	\$ 200,000	\$ 800,000	\$ 1,000,000
46					TOTAL ALL CATEGORIES-2018		\$ 16,383,644	\$ 45,283,696	\$ 61,667,340

Fiscal Year is local fiscal year of July 1 thru June 30 to express year of obligation.

FY2014-2018 Transportation Improvement Program 2013 and future operating is combined with University IGA funds

Map 3. NAIPTA Projects



Transit Projects Support of Regional Plan Goals

Goal T3 and related policies address the establishment and operation of an efficient transit system. Goal T1 addresses a balanced system across modes. The operations and capital expenditures identified in this Transportation Improvement Program are consistent with the most recently adopted 5-year Transit Plan. They support a transit system that provides effective geographic coverage of the region and existing and planned concentrations of residents and their places of employment.

Farebox Technology, a project aligned with the efficiency goal, has been moved from illustrative year 2018 to year 2014.

Several projects have been added in illustrative year 2018, including a transportation center and land acquisition. All address the efficiency goal. The transportation center and land acquisition present opportunities to address land use objectives through creative mixed-use approaches to development.

**FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2014 - 2018 Transportation Improvement Program**



**Chapter VI
Local Projects:
Safety Projects**

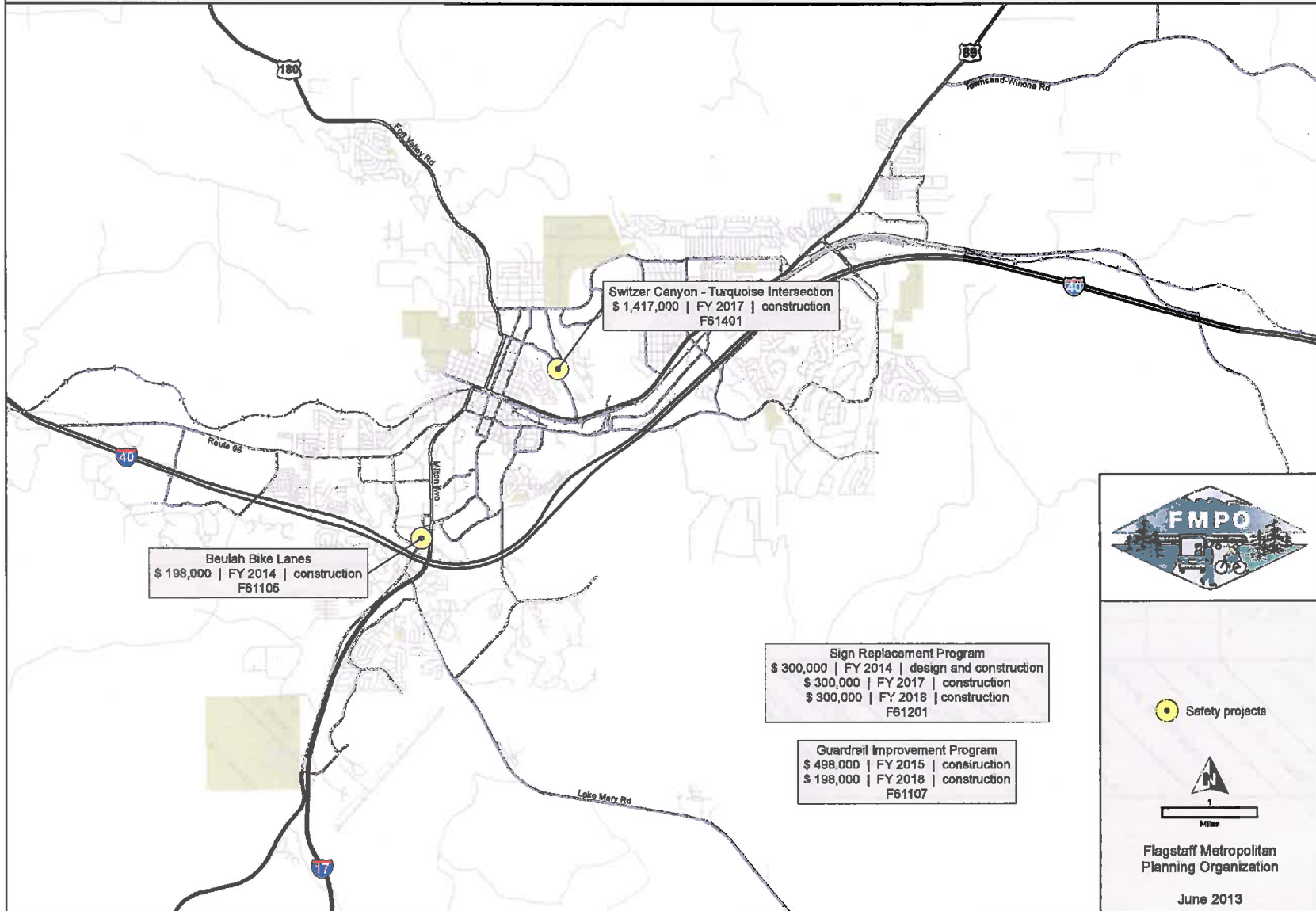


Table 6. Safety Projects with the FMPO -area: FY 2014-2018
Fiscal Years 2014-2018 as of 7/19/13

fmpo_cog	project_sponsor	tip_ID_#	project_name project_location project_description	Length	federal_functional_class	lanes_before	lanes_after	FY 2013 (OA in \$000s)	FY 2014 (OA in \$000s)	FY 2015 (OA in \$000s)	FY 2016 (OA in \$000s)	FY 2017 (OA in \$000s)	FY 2018 (OA in \$000s)	federal_aid_type	federal_funds 2014-2018	local_match: 2014-2018	Total Pr
fmipo	Flagstaff	f61102	Zuni/Lone Tree Intersection Improvement* Lone Tree Road and Zuni Drive Intersection design & Construction Phase	n/a	arterial	2	2							HSIP	\$ -	\$ -	\$ -
																	100% funds
fmipo	Flagstaff	f61201-1	Sign replacement	n/a	all	n/a	n/a	40						HSIP	\$ 900	\$ 54	\$ 954
		f61201-2	region					260									
		f61201-3	Safety upgrade							300							
		f61201-4	Phase									300					
								d/c				c	c				
fmipo	Flagstaff	f61401	Switzer Canyon/Turquoise Intersection Improvement* Switzer Canyon/Turquoise Drive Intersection construction Phase	n/a	Urban collector	n/a	n/a					1315		HSIP	\$ 1,315	\$ 300	\$ 1,615
																	100% funds
												c					
fmipo	Flagstaff	f61105	Beulah Bike Lanes Beulah Boulevard: Woodlands Village to McConnell Median adjustment, restriping Phase	0.22	Urban collector	2	2	45	198					HSIP	\$ 243	\$ 15	\$ 258
												c					
fmipo	Flagstaff	f61107	Guardrail Improvement Program City - mutiple locations Study, then replace deficient Phase	n/a	all	n/a	n/a		498			198		HSIP	\$ 696		
																	100% funds
												c					
		f61108	Regional Safety Project Scan Phase	n/a	System	n/a	n/a					50		HSIP	\$ 50		
																	100% funds
												s					
		Loans	Year and Amount Loaned	n/a	System	n/a	n/a	-669				-498		HSIP	\$ -	-669	
			Year Received														0
			Year Borrowed														100% funds
			Year Paid														
			TOTAL COSTS					-45	-498	-498	0	-1,665	-498		\$ 3,204		
			FUNDING					779	498	498	498	498	498				
			Loans/(Debts)					-669	0	0	-498	1,167					
			BALANCE (deobligated)					65	0	0	0	0	0				

* Design will cover the Switzer intersection only. Lone Tree to be deferred. Roundabout alternative preferred. Tan shading indicates eligibility, final cost estimate or loan approval pending.
Phase Codes: s = study; d = design; r = right-of-way; c = construction

Map 4. FMPO Highway Safety Improvement Program Projects



Safety Projects Support for the Regional Plan

Goal T1 and Policy T1.3 speak to safety, the latter favors funding for projects that address safety. This program inherently addresses safety. A brief explanation of the projects is provided.

Sign program & Inventory – Signing is a central aspect of transportation safety. It assigns right-of-way, warns of unsafe conditions, and sets expectations for safe behavior. This project will inventory all signs in the city and help to maintain them in proper condition and to standard.

Sign replacement – a follow-up component to the sign inventory.

Switzer Canyon/Turquoise Intersection Improvement – a location with an accident history, increasing traffic volumes and a FUTS trail connection.

Beulah Bike Lanes – a missing section of the bicycle system and a place where assigned road space is critical due to congestion and considerable volumes of turn movements. This addresses policy T1.2 regarding connectivity.

Guardrail Improvement Program – an inventory and design effort for substandard city guard rails.

**FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2014 - 2018 Transportation Improvement Program**



**Chapter VII
Local Projects:
Enhancement Projects**

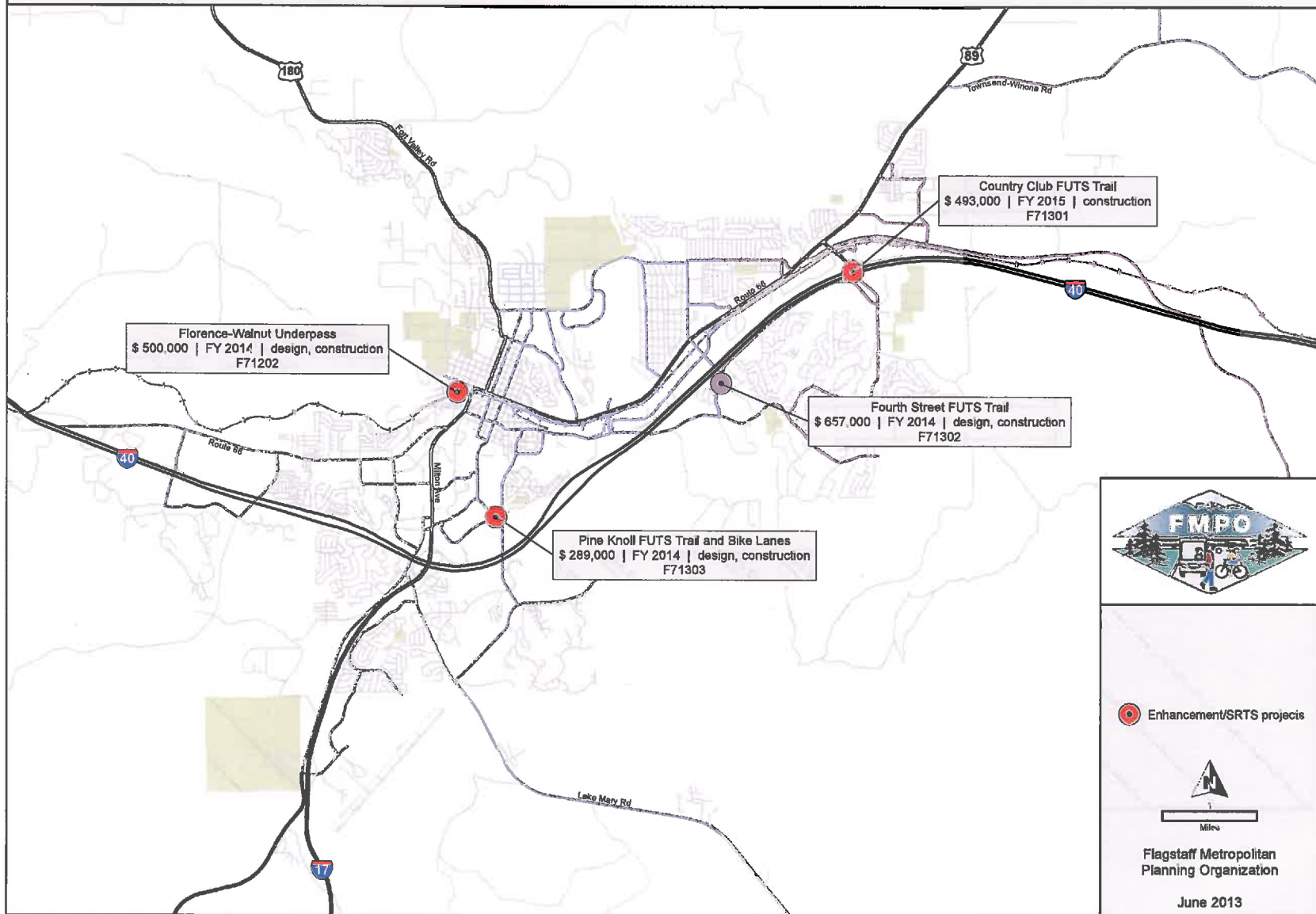


Table 7. Approved Enhancement Projects within the FMPO-area: FY 2014-2018
Fiscal Years 2014-2018 as of 2/1/13

fmco_cog	project_sponsor	fp_ID_#	project_name project_location project_description	Length	FY 2013 (in \$000s) Obligated Funds	FY 2014 (in \$000s)	FY 2015 (in \$000s)	FY 2016 (in \$000s)	FY 2017 (in \$000s)	FY 2018 (in \$000s)	federal_aids_type	federal_funds 2014-2018	local_match
fmco	Flagstaff	f71202	Westside Pedestrian-Bicycle Underpass BNSF RR @ Florence-Walnut trail construction, including tunnel	-	528						Enhance	\$ 528	\$ 300
			Phase		c								
fmco	ADOT	f71301	Country Club Boulevard FUTS Trail I-40 WB ramps to Nestle-Purina Sidewalk widening	0.2			439				Enhance	\$ 439	
			Phase				c						
fmco	Flagstaff	f71302	Fourth Street/I-40 Bridge Trail Improvements Fourth Street across I-40 Place pedestrian barriers	0.5	657						Enhance	\$ 657	\$ 44
			Phase		c								
fmco	Flagstaff	f71303	Pine Knoll Trail and Bike Lanes Lone Tree Rd to San Francisco Street Design and construct curb, gutter, bike lane and path	0.1	132	289					SR2S	\$ 421	100% ADOT
			Phase		d	c							
			Phase		c								
TOTAL FEDERAL FUNDS FY 2014-2018					1317	289	439	0					

SR2S = Safe Routes to School
Phase Codes: s = study; d = design; r = right-of-way; c = construction

Map 4. FMPO Highway Safety Improvement Program Projects



Enhancement Projects Support of the Regional Plan

All of the enhancement projects in this edition of the Transportation Improvement Program address Goals T1 – safe and balanced system and T3 – support for a diverse range of transportation choices. All, with the exception of the Florence-Walnut Railroad tunnel, advance the policy T1.1 of establishing multimodal corridors. All address policy T1.2, connectivity, as they fill-in gaps in the multi-use trail or sidewalk system.

**FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2014 - 2018 Transportation Improvement Program**



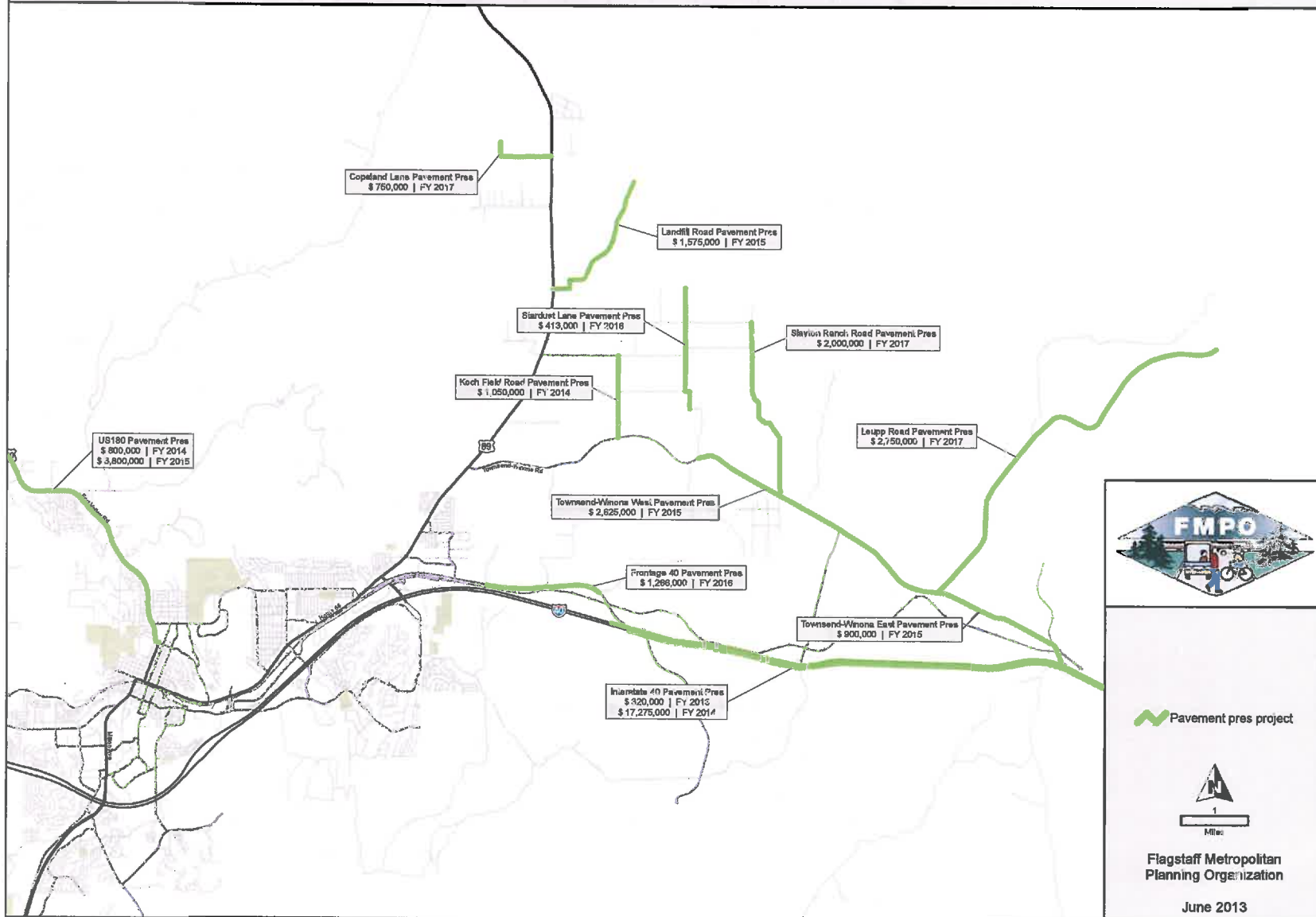
**Chapter VIII
All Agencies:
Pavement Preservation Projects**



Table 8. Pavement Preservation Projects within the FMPO Area: 2014-2018
 Fiscal Years 2014-2018 as of 7/3/13

fmpo_cog	project_sponsor	tip_ID_#	project_name project_location project_description	Length	federal_functional_class	FY 2013 (in \$000s)	FY 2014 (in \$000s)	FY 2015 (in \$000s)	FY 2016 (in \$000s)	FY 2017 (in \$000s)	FY 2018 (in \$000s)	Fund type	federal_funds 2014-2018	local_match
fmpo	ADOT	n/a	US 180 Pavement Preservation/tum lanes MP 216.2-224 Columbus - Bader Rd RR 3' & AR-ACFC/PL Valley tum lanes	7.8	Principal Arterial	800	3800					FA STP	800 3,800	
fmpo	ADOT	n/a	Interstate 40 Pavement Preservation MP 204-218 Walnut Canyon-Twin Arrows RR 3" AC, 2" AC overlay, AR- ACFC, pavement markings	14	Interstate	320		17175	100			IM HSIP		
fmpo	Flagstaff	n/a	City Overlay Project subset of City streets overlay	varies	Local to Minor Arterial	4208	6224					HURF		6,224
fmpo	Flagstaff	n/a	City Overlay Project subset of City streets overlay, includes utilities work	varies	Local to Minor Arterial	3100	3100	3000				BOND		6,100
fmpo	Flagstaff	n/a	Koch Field Townsend-Silver Saddle Pavement Pres	1.25	Collector		1050							
fmpe	Coconino	n/a	East Townsend-Winona Pavement Preservation Leupp to 3 miles east recyle and overlay	4	Minor Arterial			900				HURF		900
fmpe	Coconino	n/a	West Townsend-Winona Pavement Preservation Leupp to 4 miles west overlay	4	Minor Arterial			2625				HURF		2,625
fmpe	Coconino	n/a	Slayton Ranch Rd Townsend to Neptune recycle & overlay	2.8	Collector				2000			HURF		2,000
fmpe	Coconino	n/a	Copeland Lane US 89 to terminus recycle & overlay		Collector				750			HURF		750
fmpe	Coconion	n/a	Leupp Road Pavement Preservation	5.3					2750					
fmpe	Coconino	n/a	Landfill Road US 89 to terminus recycle & overlay		Collector			1575				HURF		1,575

Map 6. FMPO Region Pavement Preservation Projects



Operations and maintenance are handled separately by each agency and under their respective policies. The regional plan and more particularly the FMPO Regional Transportation Plan, speak to the need for properly maintained transportation systems.

ADOT, under the Flagstaff District and Northern Arizona Region Traffic, is responsible for operations and maintenance of the following roads in the region: I-40, I-17, US 89, US 89a, B40, and US 180. ADOT has an IGA with the City of Flagstaff for maintenance of street lights and sidewalks. Their annual maintenance budget for the District, which greatly exceeds the boundaries of the FMPO, is \$10,337,000 down more than \$1,500,000 from last year.

The City of Flagstaff is responsible for the following federal aid eligible roads in the region: Butler Avenue, Huntington/Industrial, Lockett/Cedar/Forest, Linda Vista, F40, US 89 N (within the city limits), Fourth Street, Lake Mary Road, Woodlands Village Boulevard, Beulah Boulevard, J.W. Powell Boulevard, Lone Tree Road, Switzer Canyon Drive, San Francisco Street, Beaver Street, West Street, Country Club Drive, Continental Drive, and many minor collectors. Their proposed FY 2014 annual Street Maintenance budget is \$4,127,570, down 355,000 from FY13. However, street construction and reconstruction is up from roughly \$2.1 million to \$4.6 million.
<http://www.flagstaff.az.gov/documentcenter/view/42454>

Coconino County also extends well beyond the MPO's 525 –square mile area. Major roads within the region under the County's jurisdiction are Lake Mary Road, Townsend-Winona Road, Leupp Road, Silver Saddle Road, Koch Field Road, Stardust Trail, Campbell Avenue, Copeland Avenue, Kachina Village Boulevard, Mountaineer Road and many rural minor collectors. The entire Public Works budget for FY 2013 is \$30,651,726. 37% is for capital (not limited to roads), 35% operations, and 28% for Salary/ERERoad maintenance. This budget is a 13% increase from 2012 due entirely to Engineering capital projects (note that "capital" is defined on a dollar basis, so includes many pavement preservation activities). <http://coconino.az.gov/DocumentCenter/View/687>

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
FY 2014 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM

ADOT ACCEPTANCE

Arizona Department of Transportation


Signature

Scott Omer
Printed Name

ADOT MPD Director
Title

9/30/13
Date

MAG
Maricopa Association of Governments



ON THE MOVE

PARTNERS IN PROGRESS

FY 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

January, 2014



**MARICOPA ASSOCIATION OF GOVERNMENTS
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2014-2018**

This report was approved by the MAG Regional Council on January 29, 2014

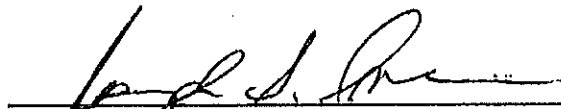
This report was prepared by the Maricopa Association of Governments in cooperation with the Arizona Department of Transportation, the Regional Public Transportation Authority/Valley Metro, the Federal Highway Administration, and the Federal Transit Administration; and was financed in part by the Federal Highway Administration and Federal Transit Administration.

CERTIFICATION

This document was prepared in cooperation with the U.S. Department of Transportation, the Federal Highway Administration, and the Arizona Department of Transportation.

The Maricopa Association of Governments, the Metropolitan Planning Organization for the Phoenix, Arizona, urbanized area and the Arizona Department of Transportation hereby certify that the transportation planning process addresses the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

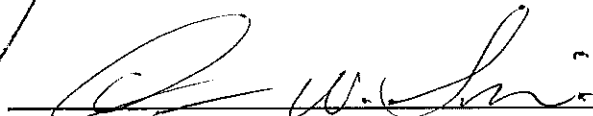
1. 23 USC 134, 49 USC 5303, and this subpart.
2. 23 CFR Part 230 as referenced in 23 CFR 450.334 (6)
3. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 USC 7504, 7506 (c) and (d) and 40 CFR Part 93.
4. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR Part 21.
5. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
6. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT-funded projects.
7. The provisions of the Americans with Disabilities Act of 1990 (42 USC 12101 et seq.) and 49 CFR Parts 27, 37, and 38.
8. The Older Americans Act, as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving financial assistance.
9. Section 324 of title 23 USC regarding the prohibition of discrimination based on gender.
10. Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.
11. Anti-lobbying restrictions found in 49 USC Part 20. No appropriated funds may be expended by a recipient to influence or attempt to influence an officer or employee of any agency, or a member of Congress, in connection with the awarding of any federal contract.



Scott Omer, Assistant Director Multimodal Planning Division
ARIZONA DEPARTMENT OF TRANSPORTATION

1/23/14

Date



Dennis W. Smith, Executive Director

1/29/14

Date

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I. FY 2014-2018 MAG TIP PROGRAMMING PROCESS

INTRODUCTION

The FY 2014 – 2018 Maricopa Association of Governments (MAG) Transportation Improvement Program (TIP) was developed under the federal guidance and requirements set forth in the Moving Ahead for Progress in the 21st Century (MAP-21) legislation. MAP-21 will expire on September 30, 2014; when new federal legislation is passed, the FY 2014 – 2018 MAG TIP will be evaluated and modified as appropriate.

§ 450.324
(a)

The FY 2014 – 2018 MAG Transportation improvement Program (TIP) serves as a five-year guide for the preservation, management and expansion of public transportation services across Maricopa County and portions of Pinal County. Public transportation services include highways, arterial streets, transit, demand management, and alternative mode improvements. The TIP includes a five-year capital improvement program of transportation projects for the region, a financial plan for funding capital, detail on operating and maintenance needs, and a report on the status of major projects included in the FY 2014-2018 MAG TIP.

MAG Transportation Planning Designations and Roles

The Maricopa Association of Governments (MAG) is a voluntary association of governments and the designated Metropolitan Planning Organization (MPO) for Maricopa County and portions of Pinal County. The MAG planning area includes all of Maricopa County and portions of Pinal County that are located in the MAG planning area as defined by the Federal Highway Administration. See figure 1 for a map of the MAG planning area. MAG is responsible for the region’s transportation, air quality, water quality, and human services planning.

MAG’s membership includes all of the region’s cities and towns, three Native American Communities, Maricopa County, Pinal County, the Arizona Department of Transportation (ADOT), and the Citizens Transportation Oversight Committee (CTOC).

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All member agencies are represented on the MAG decision making body -- the Regional Council. The Regional Council includes one elected official from each member agency. Two representatives from the State of Arizona Transportation Board and one representative from the Citizens Transportation Oversight Committee also serve on the Regional Council for transportation-related issues.

2014-2018 Transportation Improvement Program

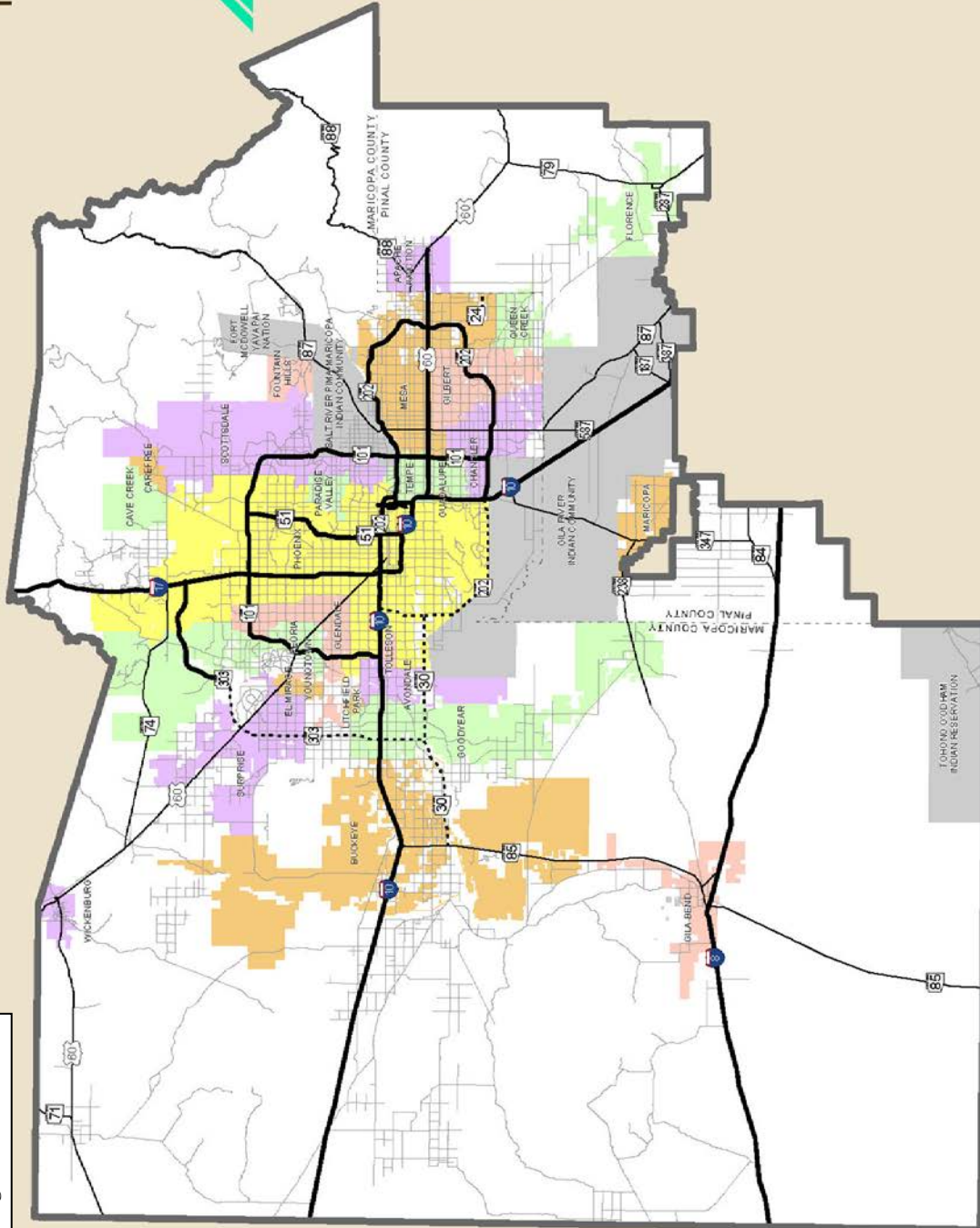


Fig. 1

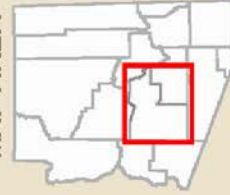


MAG Region

- Metropolitan Planning Area
- County Boundary
- Indian Communities
- Existing Freeway
- Planned Freeway/Highway
- Highways
- Other Roads



MAP AREA



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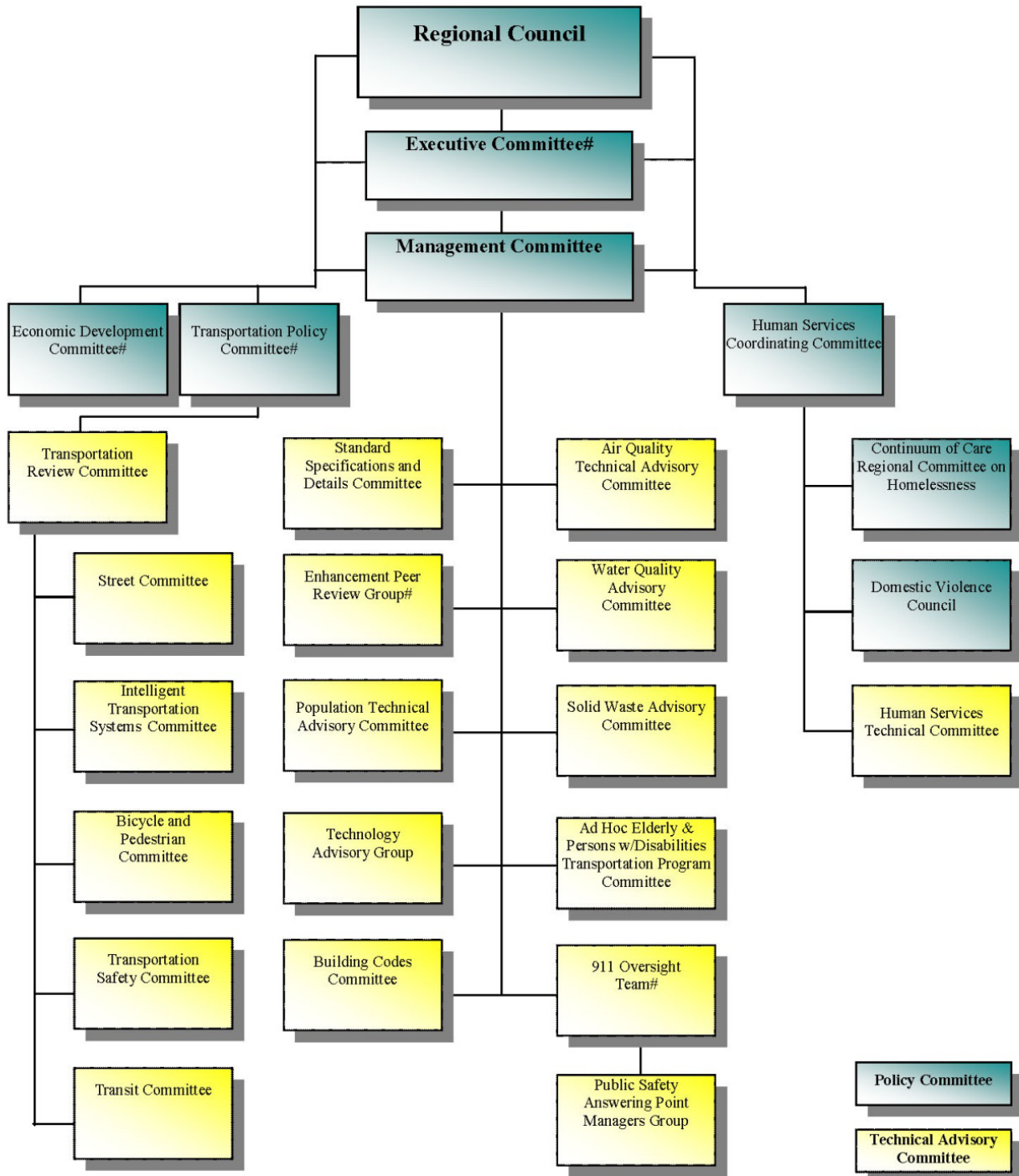
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Figure 1

While every effort has been made to ensure the accuracy of this information, the Maricopa Association of Governments makes no warranty, expressed or implied, as to its accuracy and expressly disclaims liability for the accuracy thereof.

Figure 2

MAG COMMITTEE STRUCTURE FOR



#Membership Prescribed

Revised 8/16/2013

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The MAG planning and programming process is designed to consider and incorporate input from a wide spectrum of parties and organizations. Parties that provide input include, but are not limited to, the following: members of the general public, directly affected communities, local agencies, transportation providers and operators, state and federal agencies, other stakeholders, and technical staff from MAG and its member agencies.

Technical analysis in this planning and programming process is provided by numerous committees and task forces as identified in Figure 1. Membership on committees is open to all member agencies, except where noted, and provision is made at all meetings to provide for input from the public and interested organizations. Specific transportation related areas addressed by the committees and task forces include performance planning related to streets, highways, transit, safety, bicycle and pedestrian facilities, airports, regional development and air quality.

The FY 2014 – 2018 MAG TIP builds on existing regional plans, programs, and policies. The TIP was developed through the MAG planning and programming process in cooperation with the State of Arizona and the region’s counties, cities, towns, tribal governments, transit operators, and general public. Transit operators in the MAG planning area include the City of Phoenix, Valley METRO Rail/RPTA, the City of Scottsdale, the City of Peoria, and the City of Glendale. The Arizona Department of Transportation is represented on all MAG transportation committees, the MAG Management Committee, and the Regional Council. See Figure 2 for detail on the MAG committees.

Required Projects in the FY 2014-2018 MAG TIP

The MAG programming process is developed within a legal framework established by applicable state statutes and the Moving Ahead for Progress in the 21st Century (MAP-21) legislation, which was enacted by congress on July 6, 2012. The legal framework requires, at a minimum, that the TIP is consistent with the long range metropolitan transportation plan for the region, is shown to conform to all applicable federal and state air quality plans and standards, has a full provision for the effective involvement of a wide-variety of institutional and public actors in the decision making process, is financially constrained, and meets all federal congestion management process requirements prior to approval by the MAG Regional Council.

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To meet Federal requirements, the FY 2014-2018 MAG TIP reports on all projects programmed with federal funds as identified in Title 23 and Title 49 of the US Code and on all regionally significant projects that are funded with federal and non-federal funds. The FY 2014-2018 MAG TIP also reports on projects that have obligated with federal funds in the previous Federal fiscal year.

MAG defines a regionally significant project as:

A transportation project that is on a facility which serves regional transportation needs (i.e., urban freeways, other urban or rural principal arterials; and the one-mile grid street

network and extensions thereof), and would normally be included in the modeling of the transportation network.

Projects that are greater than one-half mile in length, impacts freeways or freeway interchanges, or alters the number of striped through-lanes for motor vehicle use, are reflected in the transportation network used by MAG for regional transportation modeling purposes.

In addition, fixed guideway transit facilities (e.g., trackage for light rail service, or dedicated busways) that serve regional transportation needs also meet the definition of a regionally significant project. The government agency with jurisdiction for approving the project has the responsibility of determining whether or not a transportation project is regionally significant and for providing information on the regionally significant projects through the interagency consultation process to MAG.

Sources of Projects – The MAG Regional Transportation Plan (RTP)

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The FY 2014-2018 MAG TIP is an element of the MAG Regional Transportation Plan (RTP), which is the region's long range transportation plan. Projects included in the FY 2014-2018 MAG TIP are drawn from projects defined in the RTP and major elements of the RTP, such as the life-cycle programs for transit, arterial streets and freeways as well as the MAG Federal Fund Program. The RTP provides a policy framework to guide regional transportation investments and establishes performance measures for regional transportation facilities and services that will allow the region to better monitor and improve the system in the future. It also identifies and prioritizes specific transportation facilities needed to achieve the congestion, mobility, safety, environmental and other goals of the plan. These projects are detailed in the maps and texts of the RTP document and in major elements of the RTP including: the life-cycle programs for freeways, arterial streets and transit and the MAG Federal Fund Program.

Participating agencies include MAG, the Arizona Department of Transportation, all MAG member agencies, and transit providers in the MAG region (City of Phoenix, Valley METRO Rail/RPTA, City of Scottsdale, City of Peoria and City of Glendale).

For more information about the RTP, refer to the RTP document. The RTP report can be found at: <http://www.azmag.gov/RTP>. The life-cycle programs and MAG Federal Fund Program are described below.

The federally-funded and regionally significant projects come from three major elements of the region's long range plan – the RTP:

1. Proposition 400 projects in the three life cycle programs: Freeway, Arterial, and Transit;
2. The MAG Federal fund program; and
3. Local sponsored projects.

The Life Cycle Programs

The life cycles are directed by the MAG RTP. In 2004, Proposition 400 authorized the continuation of the existing half-cent sales tax for transportation in Maricopa County (also known as the Maricopa County Transportation Excise Tax). This action provides a 20-year extension of the half-cent sales tax through calendar year 2025 to implement arterial, transit, and freeway projects identified in the MAG RTP that would be managed by three individual life cycle programs.

Information on projects occurring in the life cycle programs may be found at:

- Arterial: <http://www.azmag.gov/ALCP>
- Transit: http://www.valleymetro.org/publications_reports/
- Regional Freeway/Highway: <http://www.valleyfreeways.com>

MAG Federal Fund Program

The MAG Federal Fund Program consists of both highway and transit projects in the MAG TIP funded from Federal sources. A summary of federal transportation funds from all programs allocated for programming in the MAG region is provided in Table 1.

Table 1
Summary of Federal Funding in the MAG Area
(Year of Expenditure Dollars)

Fiscal Year	Federal Funding		
	Highway	Transit	Total
2014	116.0	140.0	256.0
2015	115.5	140.0	255.5
2016	115.5	140.0	255.5
2017	115.5	140.0	255.5
2018	115.5	140.0	255.5
Total	578.0	700.0	1,278.0

As directed by the RTP, the federal funds in the MAG region are policy driven to fund a multi-modal program in both the short and long term as shown in Table 2 below. As noted in the far left column of Table 2, the Freeway and Arterial Street Life Cycle Programs rely on Surface Transportation Program (STP) funding sub allocated to MAG and on Congestion Mitigation and Air Quality (CMAQ) funding to fund a prioritized program of freeway and arterial street projects. The Transit Life Cycle relies on Federal Transit – 5307 Urbanized Area funding, on Federal Transit – 5309 Rail and Fixed Guide-way Modernization funding, and on CMAQ for funding as well.

**TABLE 2
PERCENTAGE DISTRIBUTION OF REGIONAL REVENUES: FY 2014-2018
(Percentage of Funding Source by Program)**

Modes		Regional 1/2 Cent	ADOT Funds	FTA §5307	FTA §5337	FTA §5309	FTA §5310	ADOT-STP Flex	FHWA STP-MAG	FHWA CMAQ	FHWA TA	FHWA HSIP	
Life Cycle Programs	FLCP Freeway	56.2%	100%						30.9%	18.8%			
	ALCP Arterial & ITS	10.5%							55.9%	13.2%			
	TLCP	Bus Transit	33.3%		95.4%	85.8%	17.0%		100%		3.0%		
		Light Rail Transit				14.2%	83.0%				32.4%		
Non-Life Cycle Programs	Transit			4.6%			100%						
	Bicycle / Pedes.									16.8%			
	Air Quality									14.4%			
	Planning								10.9%				
	Transportation Alternatives*										100%		
	Safety											100%	
	Non ALCP/Other								2.3%	1.5%			
Total		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

Percentages are rounded, variance may be Displayed.

* The Transportation Alternatives program includes Safety, Bicycle and Pedestrian components.

There is a portion of CMAQ funds that are not governed by the life cycle programs, and are instead allocated through a competitive selection process. The competitive process provides funding for arterial Intelligent Transportation Systems (ITS), bicycle, pedestrian, and air quality/travel demand management (AQ/TCM) projects.

A variety of federal funding sources are included in the FY 2014-2018 MAG TIP including:

- National Highway Performance Program (NHPP),
- National Highway Performance Program, Bridge (NHPP-B),
- Surface Transportation Program Arizona (STP-AZ),
- Surface Transportation Program MAG (STP-MAG),
- STP Off-System Bridge (STP-OSB)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Congestion Mitigation and Air Quality Improvement Program, PM2.5 (CMAQ-2.5)
- Congestion Mitigation and Air Quality Improvement Program Flexible Funding(CMAQ-Flex) (Transit)
- Highway Safety Improvement Program Arizona (HSIP-AZ)
- Highway Safety Improvement Program MAG (HSIP-MAG)
- Railway-Highway Crossings (RHC)
- Railway-Grade Crossings (RGC)
- Safe Routes to School (SRTS) {SAFETEA-LU}

- State Highway and Regional Planning (SHRP 2)
- Transportation Enhancements (TEA) {SAFETEA-LU}
- 5307 and section 5340 Urbanized Area Apportionments (transit),
- 5307 Urbanized Area Apportionments Allocation to Avondale-Goodyear UZA (5307-AVN GY) (Transit),
- 5310 Enhanced Mobility for Seniors and Individuals with Disabilities (Transit),
- 5311 – Rural and Small Urban Areas (Transit),
- 5337 State of Good Repair Formula Apportionments (Transit),
- 5339 Bus and Bus Facilities Formula Allocations (Transit),

For more information on the programming and project selection and prioritization process including schedules, please refer to the MAG Transportation Programming Guidebook found here: <http://www.azmag.gov/TIP>.

Local Sponsored Projects

Projects that are funded with local funds, including private development funds are included in the FY 2014-2018 MAG TIP if they are regionally significant. Information about these types of projects are collected through the TIP Data Entry System and are a key component to the long range transportation system in the region.

Project Performance

The MAG Performance Measurement Dashboard (MAGnitude) is being developed to provide a wealth of information about completed regional projects. Information available ranges from output measures such as speed, mode shares, and trip length to more outcome based measures such as congestion, reliability, delay, and safety. Locational map, table and chart Information is included for system, corridor and segment based geography. The current version includes regional freeways and arterial networks, additional features are be integrated. MAGnitude may be accessed at: <http://performance.azmag.gov/>. For additional information contact Monique de los Rios-Urban at MdelosRios@azmag.gov.

II. PUBLIC INVOLVEMENT PROCESS

OVERVIEW

Moving Ahead for Progress in the 21st Century (MAP-21) continues to emphasize public involvement in the metropolitan transportation planning process that existed under the previous legislation known as the Safe, Accountable, Flexible, Efficient Transportation Equity Act – a Legacy for Users (SAFETEA-LU) and, before that, Transportation Equity Act for the 21st Century (TEA-21). The intent of MAP-21 is to increase public awareness and involvement in transportation planning and programming. MAP-21 requires that the metropolitan planning organization work cooperatively with the state department of transportation and the regional transit operator to provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, private providers of transportation, representatives of users of public transit, and other interested parties a reasonable opportunity to comment on proposed transportation plans and programs.

MAG Public Involvement Process

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The MAG process for public involvement receives public opinion in accordance with federal requirements, and provides opportunities for early and continuing involvement in the transportation planning and programming process. In December 2006, the Maricopa Association of Governments (MAG) Regional Council adopted a public participation plan outlining the public involvement process for receiving public opinion, comment and suggestions on transportation planning and programming in the MAG region, in accordance with federal requirements. This process provides complete information on transportation plans, timely public notice, full public access to key decisions and opportunities for early and continuing involvement in the planning process.

The public involvement process, as defined in the MAG Public Participation Plan, is divided into four phases: early-phase, mid-phase, final-phase and continuous involvement. The early-phase meetings are designed to ensure early involvement of the public in the development of these plans and programs; the mid-phase process provides an opportunity for input on initial plan analysis of the TIP and Plan, and the final-phase provides an opportunity for final comment on the TIP, Plan and Air Quality Conformity Analysis. Continuous involvement is conducted throughout the annual update process and includes activities such as presentations to community and civic groups, distributing press releases and newsletters, and coordinating with the Citizens Transportation Oversight Committee (CTOC).

It is important to note that the public involvement process is tied to the planning and programming process. If there are changes in the planning and programming cycles, there will be changes to the public involvement phases. Due to a variety of factors, these cycles have changed for FY 2014-2018 and may not follow the phases outlined in the adopted MAG Public Participation

Plan. However, MAG continues to conduct a proactive, inclusive public outreach process and will look to update its Public Participation Plan to reflect any changes if/when new cycles are determined.

To view electronic versions of the public involvement reports, please go to: <http://www.azmag.gov/Projects/Project.asp?CMSID=1118>. For more information or to obtain hard copies of MAG’s public involvement process, please contact Jason Stephens, MAG Public Involvement Planner, at (602) 254-6300 or jstephens@azmag.gov.

Public Involvement Process and the Development of the FY 2014- 2018 MAG TIP

§ 450.324 (b) The development of the FY 2014-2018 MAG TIP began in July, 2012. The schedule noted in Figure 3 demonstrates the high level of involvement that MAG member agencies, the public, and interested parties have to review the development of the FY 2014-2018 MAG TIP. All MAG committees, including technical committees, are open to the public.

FIGURE 3
Schedule for Development of MAG 2014-2018 Transportation Improvement Program (TIP)

July 2012 - September 2013	
July – January	<ul style="list-style-type: none"> ● MAG technical committees review and recommend selection of TA and CMAQ funded, member agency requested projects
February – March	<ul style="list-style-type: none"> ● TRC, MC, TPC and RC review and approve Competitively selected TA and CMAQ funded projects for inclusion in the Draft FY 2014-2018 MAG TIP
March - July	<ul style="list-style-type: none"> ● Data collection, compilation and review of member agency projects outside of the competitive process for federal CMAQ and TA funding
May 9, 2013	<ul style="list-style-type: none"> ● Governor approves expansion of the MAG planning area in Pinal County
August	<ul style="list-style-type: none"> ● Draft FY 2014-18 TIP & 2035 RTP available for public review. ● MAG mid-phase public meeting on TIP & RTP advertised.
September	<ul style="list-style-type: none"> 12 ● MAG mid-phase public meeting on draft TIP & RTP 26 ● TRC reviews and recommends draft TIP & RTP for AQCA.

FIGURE 3

Schedule for Development of MAG 2014-2018 Transportation Improvement Program (TIP)

Schedule for Development of MAG 2014-2018 Transportation Improvement Program (TIP)	
October	9 ● MC reviews and recommends draft TIP & RTP to proceed with AQCA
	10 ● <i>SCMPO RC reviews and recommends draft project listings to proceed with AQCA</i>
	16 ● TPC reviews and recommends draft TIP & RTP to proceed with AQCA
	23 ● RC reviews and recommends draft TIP & RTP to proceed with AQCA
	24 ● MAG TIP & RTP undergo AQCQ
25 ● Begin 30-day review period for draft TIP, RTP to proceed with AQCA.	
November	25 ● End 30-day review period on draft TIP, RTP & AQCA
	25 ● MAG final-phase public hearing on draft TIP, RTP & AQCA
	26-29 ● Incorporate comments & responses from final-phase public hearing for AQTAC mailout.
December	3 ● <i>Proposed Date for SCMPO Pinal County public hearing on Regionally Significant Projects, Federally funded projects & AQCA</i>
	3 ● AQTAC reviews and recommends AQCA.
	12 ● <i>Proposed date SCMPO RC reviews and recommends, approves AQCA.</i>
January	2 ● TRC reviews and recommends approval of TIP and RTP.
	13 ● <i>Alternate proposed date SCMPO RC reviews and recommends, approves AQCA.</i>
	15 ● MC reviews and recommends approval of TIP, RTP and AQCA.
	22 ● TPC reviews and recommends approval of TIP and RTP.
	29 ● RC reviews and approves TIP, RTP and AQCA.
February	13 ● Governor’s designee approves MAG 2014-2018 TIP..
	27 ● USDOT in consultation with EPA reviews and approves AQCA.
	28 ● First four years of the MAG 2014-2018 TIP included in 2013-2016 Arizona STIP.

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List of Acronyms:

- | | |
|--|---|
| ADOT = Arizona Department of Transportation | RTP = Regional Transportation Plan |
| AQCA = Air Quality Conformity Analysis | SCMPO = Sun Corridor MPO |
| CMAQ = Congestion Mitigation Air Quality funding | STIP = State Transportation Improvement Program |
| EPA =Environmental Protection Agency | TA = Transportation Alternatives funding |
| MAG =Maricopa Association of Governments | TAC = Technical Advisory Committee |
| MC = Management Committee | TIP = Transportation Improvement Program |
| MPA = Metropolitan Planning Area | TPC = Transportation Policy Committee |
| MPO= Metropolitan Planning Organization | TRC = Transportation Review Committee |
| RC = Regional Council | USDOT =United States Department of Transportation |

III. PROCEDURES AND AGREEMENTS FOR PROGRAMMING PROJECTS IN THE FY 2014 – 2018 MAG TIP

OVERVIEW

The FY 2014 – 2018 MAG TIP is based on a number of well established procedures and agreements that govern the availability of revenues and factors to be considered in programming projects. This section documents those agreements and procedures.

Statewide Resolution for Transportation Planning and Programming Process

MAG works cooperatively with ADOT to program, develop, and implement transportation programs and projects. MAG also works with other Council of Governments (COG) and Metropolitan Planning Organizations (MPO) through the Arizona COG Directors Association to foster communication and coordinated-planning among the COGs throughout Arizona. As part of this process, MAG works with its partners through the state’s Resource Allocation Committee to assure that state highway funding is distributed appropriately. Further, MAG staff participates in the Statewide Council of Governments (COG) and Metropolitan Planning Organization (MPO) bi-annual planner meetings hosted by COG or MPO transportation managers or directors.

In 1999, a general agreement was reached in Casa Grande between the Arizona Department of Transportation (ADOT) and the Councils of Government (COG) and Metropolitan Planning Organizations of Arizona to guide transportation planning and programming. Participants in this agreement included ADOT, the Maricopa Association of Governments (MAG), the Pima Association of Governments (PAG), the Yuma Metropolitan Planning Organization (YMPO), the Flagstaff Metropolitan Planning Organization (FMPO), and four remaining council of governments (South Eastern Arizona Association of Governments, the Northern Arizona Council of Governments, the Central Arizona Association of Governments, and the Western Arizona Council of Governments).

Selection of Projects and Consistency with the MAG RTP

The FY 2014-2018 MAG TIP is a five-year window into the MAG RTP and is based both on policies governing project selection and funding levels as well as on specific projects that are identified in the RTP. The RTP establishes funding by modal categories: freeways, streets (including ITS), highway safety, transit, planning, bicycle/pedestrian, transportation alternatives, and air quality. The RTP also establishes 20 year life cycle programs for freeway, street and transit projects. Each life cycle program prioritizes projects through their procedures on an annual basis, in accord with objectives set forth in the RTP and projects that follow within the FY 2014-2018 MAG TIP window are included in the Report. Federally funded bicycle, pedestrian, ITS and air quality projects that fall outside the life-cycle programs receive funding levels set forth in the RTP and are in accord

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with RTP policies as explained in the Transportation Programming Guidebook:

<http://www.azmag.gov/TIP>

In addition, regionally significant projects proposed by local jurisdictions are also included in this Report. Taken together, these procedures define an existing system whereby the MAG region selects improvements for managing congestion while maintaining urban mobility as identified in the goals and objectives in the RTP.

Setting Freeway Priorities and Agreements with the Arizona Department of Transportation

State statute establishes MAG as the party responsible for setting and amending priorities for the Regional Transportation Plan Freeway Program (RTPFP). The RTPFP is a 20-year life-cycle program of freeway and state highway projects to be funded with a combination of federal, state and regional-half cent sales tax revenues. The half-cent sales tax funding for the program and other life-cycle programs expires at the end of 2025.

Through the RTP, MAG has adopted a set of quantitative and qualitative criteria to guide its development of the original freeway priorities. The final RTPFP was developed using a blend of four key guidelines: management strategies, value engineering, project deferrals, and ‘staying the course.’ The Arizona State Legislature affirmed these priorities and criteria and added more requirements concerning audits and reporting. For a more in depth overview of these criteria, please review the RTP at: <http://www.azmag.gov/RTP>.

MAG also details the regional transportation planning efforts conducted in the area in partnership with the Arizona Department of Transportation in the MAG FY 2013 Unified Planning Work Program & Annual Budget (UPWP). Please contact the MAG Fiscal Service division for MAG FY 2013 UPWP at: iworley@azmag.gov or (602) 245-6300.

Prioritizing Regional Arterial Projects

Working within the framework provided by the RTP and in cooperation with local agencies, MAG develops a financial plan and sets policies and priorities for the Arterial Life Cycle Program (ALCP). The ALCP is a 20-year program of arterial street capital improvements funded from a combination of local agency, regional half-cent sales tax and Federal funding sources. The policies and procedures developed for the ALCP outline guidance for deferring, advancing, accelerating, and other project changes that occur in the ALCP. They also provide eligibility guidelines, the procedures on project information exchanges, and process for a local agency seeking reimbursement. The FY 2014 – 2018 MAG TIP includes projects from the ALCP.

For more information about the ALCP, including the current approved financial plan and Policies & Procedures, please go to: <http://www.azmag.gov/ALCP>.

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Regional Transit Programming and Agreements

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Beginning in 2010, MAG became the lead agency directly responsible for programming transit projects throughout the region. The MAG Transit Committee is the principal MAG technical committee tasked with recommending projects to be funded with federal transit funds. Its membership includes the designated grant recipient (City of Phoenix), and the transit operators in the region: City of Phoenix, Valley Metro, City of Glendale, City of Tempe, City of Scottsdale, and the City of Peoria.

Previously the Regional Public Transportation Authority (RPTA) had performed this role on behalf of MAG. In 2012, RPTA and Valley Metro Rail merged into a single organization, Valley METRO, but continue to have separate governing boards under a single chief operating officer.

In 2003, MAG approved the Regional Transportation Plan (RTP) that outlined the transit priorities and projects in the region funded with half cent transportation sales tax, and Federal funds. The Transit Life Cycle Program (TLCP) was created to maintain the fiscal balance of the project expenditures and revenues as outlined by the priorities and projects in the RTP over the next 20 years. As a financial document, the TLCP is approved annually by the Valley METRO/RPTA Board and integrated into the MAG RTP as it is updated and as appropriate. It is noted that Valley METRO is the main agency that programs the Light Rail portion of the TLCP, which is first approved by the Valley METRO/RPTA Board before being integrated into the TLCP.

The TLCP relies on the regional half-cent sales tax, 5307, 5337, 5339, and 5309 funds and is programmed based on the priorities and projects established by the RTP. During the development and implementation of the FY 2011 – 2015 MAG TIP, half-cent sales tax projections declined significantly, resulting in over a \$1 billion projected shortfall in the 20-year TLCP. To balance the program, transit projects and services were deferred or cut in the TLCP based on the following: 1) Equity, 2) Performance, 3) Budget, and 4) Voter/Taxpayer Satisfaction. TLCP projects progressing in 2015 – 2018 are incorporated in this Report.

MAG also details the regional transportation planning efforts conducted in the area in partnership with Valley METRO in the MAG FY 2013 Unified Planning Work Program & Annual Budget (UPWP). MAG also has an agreement with the designated grant recipient (City of Phoenix) and Valley METRO that outlines responsibilities and the basic structure for cooperative planning and decision making regarding transit planning and programming in the MAG region. This agreement can be found in the MAG Unified Work Program. Please contact the MAG Fiscal Service division for MAG FY 2013 UPWP at: iworley@azmag.gov or (602) 245-6300.

Rating Bicycle and Pedestrian Federal Funded Projects

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The RTP dedicates 17% of MAG CMAQ funding for bicycle and pedestrian construction project costs at a maximum 94.3% Federal funding rate with a 5.7% local contribution. There is an established competitive project selection process to program projects with CMAQ funds. Please see the Fiscal Year 2013 Transportation Programming Guidebook (MAG, August 2012) for information on this process and criteria for selecting bicycle and pedestrian projects:

http://www.azmag.gov/Documents/TIP_2012-08-03_ModalApps_August-2013-Transportation-Programming-Guidebook.pdf. A locational map with the results of the Call For Projects may be viewed in the Appendix, figure 4.

Rating ITS Projects

MAG ITS Projects include: (i) Freeway ITS projects, and (ii) Arterial ITS projects. Funds for all Freeway ITS projects, through FY 2026, have been identified in the Regional Transportation Plan Freeway Program (RTPFP). These projects will support the expansion of the Freeway Management System. Funds for Arterial ITS projects, also identified in the RTP, have been accelerated to the first ten years of the RTP, ending in 2017. Based on this acceleration, approximately \$7 Million of CMAQ is available for Arterial ITS projects in each of the future TIP programming years through 2017. Arterial ITS projects involve a variety of infrastructure improvements. They can range from fiber optic communication links between city traffic signal systems and traffic management centers, to new traffic signal systems in growing communities.

In a typical TIP programming cycle, CMAQ funds available for Arterial ITS construction project costs at a maximum 94.3% Federal funding rate with a 5.7% local contribution. Please see the Fiscal Year 2013 Transportation Programming Guidebook (MAG, August 2012) for information on this process and criteria for selecting ITS projects:

http://www.azmag.gov/Documents/TIP_2012-08-03_ModalApps_August-2013-Transportation-Programming-Guidebook.pdf. A locational map with the results of the Call For Projects may be viewed in the Appendix, figure 5.

Rating Paving of Unpaved Dirt Roads Federal Funded Projects

The RTP dedicates 14.6% of MAG CMAQ funding for Air Quality projects. Approximately \$19.0 million is sub allocated during the FY 2014-2018 of the TIP for the paving of unpaved dirt road projects. The maximum federal participation is 94.3% with a 5.7% local contribution. There is an established competitive project selection process to program projects with CMAQ funds. Please see the Fiscal Year 2013 Transportation Programming Guidebook (MAG, August 2012) for information on this process and criteria for selecting paving of unpaved dirt road projects:

http://www.azmag.gov/Documents/TIP_2012-08-03_ModalApps_August-2013-Transportation-Programming-Guidebook.pdf.

A locational map with the results of the Call For Projects may be viewed in the Appendix, figure 6.

Acceleration and Advancement of Projects in the FY2011-2015 MAG TIP

The freeway, arterial, and transit 20 year life cycle programs have specific policies and procedures that document the prioritization, project selection, and advancement of projects. Each program has procedures for programming and prioritization of projects including advancement of projects from later years in either a life cycle program or a TIP. The freeway program relies on a MAG approved Highway Acceleration Policy. This policy was initially approved in 2000 with further revisions in 2008. The Arterial Life Cycle Program (ALCP), which began in 2006, relies on the ALCP Policies and Procedures. The ALCP Policies and Procedures were first approved in 2005 and have been updated four times, with the most recent revision having been approved in December 2009. The Transit Life Cycle Program (TLCP) that also began in 2006 and relies on the Transit Life Cycle Policies and Procedures for programming guidance.

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§ 450.324
(k)

In addition to the policies set forth in each of the lifecycle programs, the MAG federal fund program is guided by the MAG Federal Fund Programming Principles. The MAG Federal Fund Programming Principles specifically relate to projects programmed with CMAQ funds and outlines the policy direction of MAG federal funds, the programming and prioritization process, and policies related to timely obligation of projects including the advancement of federal fund projects. A copy of the MAG Federal Fund Programming Principles can be found at: <http://www.azmag.gov/Projects/Project.asp?CMSID2=1140&MID=Transportation>.

Congestion Management Process at MAG

§ 450.230

The Congestion Management Process (CMP) is a systematic approach to addressing congestion problems throughout the MAG Transportation Management Area. The CMP is intended to address congestion through effective management and operation of transportation facilities and services, based on metropolitan-wide strategies for the development of new, and the improvement of existing, transportation facilities, through the use of a wide range of solutions.

The MAG Congestion Management Process (CMP) was developed in conjunction with representatives of regional partner agencies and member jurisdiction representatives. In its earlier stages, The MAG CMP proposed a series of quantitative and qualitative criteria and methodologies based on key performance measures. This first draft was first implemented as part of the 2011 and 2012 MAG Freeway Program rebalancing efforts. In 2011, a first draft of a CMP sketch tool was also tested in the Arterial Life Cycle Program rebalancing. This implementation was not fully applied to the re-programming process but the draft CMP tool was used by a few member jurisdictions.

As part of the final development of the CMP at MAG, an evaluative sketch tool was developed in 2011 based on congestion related performance measures. This tool was fully applied to the programming process for Congestion Mitigation Air Quality CMAQ Federal Funds in the development of the FY 2014 – 2018 MAG TIP. Modal Committees (ITS, Bicycle and Pedestrian) successfully implemented the tool in their project ranking and prioritizing process. In an effort to comply with MAP-21 requirements, MAG is initiating the development of a similar evaluative tool to apply for changes to the Arterial Life Cycle Program (ALCP), as well as proposing modifications to the existing CMP tool to be applied for the development of the next generation Regional Transportation Plan.

With respect to transit projects and evaluative criteria, a Technical Advisory Group (TAG) made up of Valley Metro, member agencies, and MAG was formed in November 2012. Since then, the TAG has met approximately twice per month to review progress on the development of Regional Transit Standards and Performance Measures. Phase I is anticipated to be complete in September 2013, concluding with Valley Metro Boards actions that month.

The focus of Phase I has been to conduct a peer transit agency review panel, prepare service delivery goals, develop transit operational standards, initiate a performance measures review, and develop a process for transit service changes. A Phase I report will be prepared this summer.

Phase II will start in late summer 2013 and will address additional standards and focus on development of performance measures to compliment agency goals.

MAG continues to refine the CMP criteria with the assistance of the multi-jurisdictional CMP Working Group to develop new versions of the evaluative tools for application in various multi-modal MAP-21 programs such as Transportation Alternatives (TA) and others.

IV. REVENUE FOR HIGHWAY AND TRANSIT PROJECTS

OVERVIEW

This section describes the revenue streams that are available to fund projects in the TIP, provides detailed funding projections, and documents funding assumptions and methodology used to develop funding estimates

Funding Assumptions and Methodology

Projects included in the FY 2014 – 2018 MAG TIP rely on four general revenue streams: private, local, regional, and federal. The expected funding sources for MAG federal funds are based on funding levels contained in FHWA published guidance. All MAG federal funding is shown in year of expenditure dollars for the program period. In addition, obligation authority (OA) for MAG federal funds is planned at 94.6 percent for FY 2014 through FY 2018. It is assumed that federal funding will continue beyond the expiration date of MAP-21 at levels identified in MAP-21.

Revenue projections for HURF (per gallon fuel taxes) and the regional half-cent sales tax are based on econometric forecasting models developed and maintained by ADOT. The parameters used in these models are periodically subjected to reviews of outside experts in a risk analysis to determine appropriate confidence levels for each parameter. Revenue forecasts are updated on an annual basis and monthly tracking of revenue collections versus revenue forecasted revenues is conducted. The distribution of these funding streams is mandated by statute and was detailed in the previous section of this report.

Funding for locally and privately sponsored projects is based on information provided by project sponsors and is in year of expenditure dollars.

Revenue Stream Descriptions and Projections

Private Funds

Private funding resources are derived through the development of private properties, private sponsorship, and subdivisions; they take the form of private funding, impact fees and exactions to cover the cost of related roadway infrastructure. As an area characterized by rapid urban growth with continued growth expected, revenues from this source make up a major part of funding for the TIP.

It should be noted that this revenue stream is subject to the volatility of the housing market and can decline rapidly, as occurred in the recession that began in December 2007. Privately funded projects in the TIP are fully contingent on the fulfillment of conditions necessary to provide public infrastructure as part of the land use development process. Should economic conditions decline, these projects may be re-scoped or abandoned as warranted by market conditions. The funding

listed in the TIP for privately funded projects matches the costs of privately funded projects reported in the TIP.

Local Funds – MAG Member Agencies (excluding ADOT)

All MAG member agencies have taxing authority. Funding available to member agencies for construction, operation, and maintenance transportation facilities and services includes the following:

- Highway User Revenue Funds (HURF) – a shared fuel and transportation tax that is distributed by formula to the cities, towns and counties of Arizona
- General fund contributions,
- Bond proceeds,
- Transportation dedicated local sales tax revenues,
- User fees (including transit fare income)
- Property taxes, and
- Various enterprise funds.

As part of the development of the TIP, member agencies provide information on regionally significant projects and costs through an electronic database program. By doing so, the local member agencies demonstrate their commitment to fund their projects with anticipated local revenues.

Additionally, MAG requires that member agencies submit commitment letters two years in advance of project implementation to demonstrate matching funds for regional and federal funded projects for which MAG has programming authority (CMAQ, STP-MAG, TA-MAG, HSIP-AZ and the regional half-cent sales tax)

ADOT/State Resources

Table 3 summarizes the ADOT funds that are applicable to projects in the MAG TIP. For the purposes of this analysis, these resources are divided into two categories:

- 15% Funding – State statute sets aside approximately 15 percent share of HURF to be used by ADOT for the construction of controlled access facilities in urban counties. The MAG area receives approximately 75 percent of this funding. A total of \$346.2 million is projected to be available from this source.
- MAG Share of ADOT Discretionary Funds - A 37 percent share of ADOT Discretionary Funds is targeted to the MAG Region. These funds include federal National Highway Performance Program (NHPP), Surface Transportation Program (STP - AZ), and STP subprograms like Bridge, Safety and Enhancements. Arizona Revised Statute 28-304 C.1 states that the percentage of ADOT discretionary monies allocated to the MAG Region in the RTP shall not

increase or decrease unless the State Transportation Board, in cooperation with the regional planning agency, agrees to change the percentage of the discretionary monies. A total of \$1.272 billion is projected to be available from this source.

Table 3
ADOT Funding in the MAG Area
(Millions of Year of Expenditure Dollars)

Fiscal Year	15% Funds	MAG Share of ADOT Discretionary	Total
2014	64.1	217.8	281.9
2015	66.3	159.9	226.2
2016	68.9	219.0	287.9
2017	71.6	185.0	256.6
2018	74.6	145.1	219.7
Total	345.5	926.8	1,272.3

Table 4
MARICOPA COUNTY TRANSPORTATION EXCISE TAX: FY 2014-2018
(Year of Expenditure Dollars in Millions)

Fiscal Year	Regional Area Road Fund (RARF)		Public Transportation Fund (PTF) (33.3%)	Total
	Freeways (56.2%)	Arterial Streets (10.5%)		
2014	202.9	37.9	120.2	321.9
2015	214.3	40.0	127.0	347.0
2016	225.8	42.2	133.8	379.1
2017	237.7	44.4	140.8	435.0
2018	249.0	46.5	147.5	492.2
Totals	1,110.1	207.4	657.7	1,975.2

SOURCE: FY 14 through FY 35 from ADOT Excise Tax Forecast of February 2013.

Half-cent Sales Tax

In Maricopa County, a regional half-cent sales tax to fund transportation improvements has been in effect since January 1, 1986. An extension of this tax, Proposition 400, went into effect on January 1, 2006. This action provides a 20-year extension of the half-cent sales tax through calendar year 2025 to implement arterial, transit, and freeway projects identified in the MAG RTP.

Projects funded from the this tax are managed through three individual 20-year life-cycle programs as identified in the RTP and reflected in projects programmed in the TIP. The expected half-cent sales tax for each of the programs is shown above in Table 4.

Federal Funds

The annual appropriated Federal funds that are sub-allocated to the MAG region are Highway Surface Transportation Program (STP-MAG), Congestion Mitigation and Air Quality (CMAQ), Transportation Alternatives (TA-MAG), Highway Safety Improvement Program (HSIP-MAG), Transit 5307 – Urbanized Area Formula Program, 5337 – State of Good Repair, 5339 – Bus and Bus Facilities, and 5310 – Mobility for Seniors and Persons with Disabilities. Table 5 also lists programmed amounts for various modes of expected funding for which MAG or the State to select projects in consultation with the State Highway Agency and/or public transit operators. These funds include: 5309 – New Starts (distributed by FTA on a competitive basis), Statewide 5337 – State of Good Repair and Statewide 5339 – Bus and Bus Facilities, State Surface Transportation Program (STP-Flex) funds, and other competitive state and federal funds.

**TABLE 5
DISTRIBUTION OF PROJECTED FEDERAL REVENUES: FY 2014-2018
(Estimated Funding by Program in millions of \$)**

Modes	FTA §5307	FTA §5337 & §5339	FTA §5309	FTA §5310	ADOT- STP Flex	FHWA STP- MAG	FHWA CMAQ	FHWA TA	FHWA HSIP	Total Federal Funding
Freeway						80.9	43.6			124.5
Arterial & ITS						146.4	30.6			177.0
Transit	252.0	37.6	298.0	13.8	15.2		82.0			698.6
Bicycle / Pedes.							38.8			38.8
Air Quality							33.3			33.3
Planning						28.5				28.5
Transporta- tion Alts*								22.3		22.3
Safety									9.0	9.0
Non ALCP/Other						6.1	3.4			9.4
Total	252.0	37.6	298.0	13.8	15.2	261.9	231.7	22.3	9.0	1141.5

Amounts are rounded, variance may be displayed.

* The Transportation Alternatives program includes Safety, Bicycle and Pedestrian components.

These revenue sources are discussed below and summarized in Table 6 and Table 7A and 7B. It is projected that a total of \$ 1.14 billion (YOE \$'s) will be available from these federal sources for the implementation of projects in the MAG Region between FY 2014 and FY 2018.

Table 6
MAG FEDERAL TRANSIT ADMINISTRATION
ALL URBANIZED AREAS: FY 2014-2018
 (Year of Expenditure Dollars in Millions)

Fiscal Year	§5310	§5307	§5337	§5339	§5309	Total
2014	2.8	50.4	2.4	5.2	59.6	120.3
2015	2.8	50.4	2.4	5.2	59.6	120.3
2016	2.8	50.4	2.4	5.2	59.6	120.3
2017	2.8	50.4	2.4	5.2	59.6	120.3
2018	2.8	50.4	2.4	5.2	59.6	120.3
Totals	13.8	252.1	11.8	25.8	298.0	601.4

Some funding sources are competitive statewide or nationwide

Federal Transit 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities (5310-MAG)

Under MAP-21, Federal Transit 5310 funds are now directly allocated to urbanized areas over 200,000 in population. The program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. It is estimated that \$13.8 million in 5310 funds for transit projects will be made available to the Phoenix-Mesa Urbanized Area which is a subset of the MAG Region; for all other areas in the MAG region, ADOT will program funds in coordination with MAG.

Federal Transit 5307 Funds – Urbanized Area (General Public Transit) Funds

Federal Transit 5307 formula grants are available to large urban areas to fund bus purchases and other capital projects. Purchases made under this program typically include a 5.7 to 20 percent local match. This funding source is expected to generate \$601.4 million for transit development from FY 2014 through FY 2018 in the Phoenix-Mesa UZA. The Avondale UZA is projected to receive approximately \$3.2 million per year, which totals approximately \$16.7 million from FY 2014 through FY 2018. Combined, it is estimated that \$618.1 million will be available to the region to program.

Federal Transit 5337 – State of Good Repair Program Funds

The formula-based State of Good Repair (SGR) program is dedicated to repairing and upgrading the nation’s rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). These funds are restricted to urbanized areas with fixed guideway public transportation facilities that have operated for at least 7 years.

Eligible activities include capital projects to maintain a system in a state of good repair, including projects to replace and rehabilitate: rolling stock; track; line equipment and structures; signals and communications; power equipment and substations; passenger stations and terminals; security equipment and systems; maintenance facilities and equipment; and operational support equipment, including computer hardware and software. It is estimated that \$11.8 million in 5337-SGR for transit projects will be made available to the MAG Region from the FTA.

Federal Transit 5339 – Bus and Bus Facility Funds

Federal Transit 5339 formula funds provide capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities in the region. It is estimated that \$25.8 million in 5339 funds for transit projects will be made available to the MAG Region from the FTA.

Federal Transit 5309 – Discretionary Funds

Federal Transit 5309 funds are made available through competitive discretionary grant programs from the Federal Transit Administration (FTA). The competitive discretionary grant programs includes grants for bus transit development, “new starts” of Light Rail Transit (LRT) and other high capacity systems, and other focused interests. Project development typically requires a 50 to 20 percent local match. These funds are granted at the discretion of the FTA, following a competitive evaluation process. It is estimated that the region will receive \$298 million in 5309 Discretionary funds for bus and rail transit projects from the FTA.

Federal Highway STP-MAG Funds

The Surface Transportation Program (STP) MAG funds are the most flexible federal transportation funds and may be used for highways, streets, or transit. Approximately \$261.9 million will be available from STP-MAG funds for projects during the period from FY 2014 through FY 2018. This amount includes \$80.9 million through FY 2016 that is passed through to ADOT to retire debt related to the completion of the Proposition 300 program and \$6.1 million available to program on non-ALCP related projects in the MAG planning region of Pinal County. MAG also sub-allocates \$28.5 million STP to support the Unified Planning Work Program and projects that include planning, air quality, traffic safety optimization, design assistance, safety planning, planning support and other related items.

Table 7A
MAG FEDERAL HIGHWAY ADMINISTRATION FUNDS: FY 2014-2018
 (Year of Expenditure Dollars in Millions)

Fiscal Year	MAG STP					MAG CMAQ						
	Fwy/Hwy	Arterial	MAG	Non-Arterials	Total	Fwy/Hwy	Arterial	Transit	Bk/Ped	AQ	PM 2.5	Total
2014	34.1	12.0	5.1	1.2	52.4	8.7	6.1	16.4	7.8	6.7	.7	46.3
2015	34.1	11.7	5.4	1.2	52.4	8.7	6.1	16.4	7.8	6.7	.7	46.3
2016	12.7	32.8	5.7	1.2	52.4	8.7	6.1	16.4	7.8	6.7	.7	46.3
2017	.0	45.2	6.0	1.2	52.4	8.7	6.1	16.4	7.8	6.7	.7	46.3
2018	.0	44.9	6.3	1.2	52.4	8.7	6.1	16.4	7.8	6.7	.7	46.3
Totals	80.9	146.4	28.5	6.1	261.9	43.6	30.6	82.0	38.8	33.3	3.4	231.7

Federal Highway (MAG CMAQ) Funds

MAG Congestion Mitigation and Air Quality (CMAQ) funds are available for projects that improve air quality in areas that do not meet clean air standards (“non-attainment” areas). Projects may include a wide variety of highway, transit and alternate mode projects that contribute to improved air quality. While funds are allocated to the state, Arizona’s CMAQ funds in the past have been dedicated entirely to the MAG region due to the high congestion levels and major air quality issues that have existed through Federal Fiscal Year (FFY) 2012. In FFY2013, MAP-21 requires a set aside for areas that do not meet the PM 2.5 standards. To address these issues, the state set aside \$1.24 million from the statewide allocation. In the MAG region, \$3.4 million is expected to be available for the TIP window. Total CMAQ funds are projected to provide \$231.7 million in funding from FY 2014 to FY 2018.

Federal Highway Transportation Alternatives Program (TA-MAG) Funds

The TA-MAG program is a new MAP-21 formula program that sub-allocates funds directly to urbanized areas over 200,000 in population. The TA program provides funding for programs and projects defined as transportation alternatives, including on and off-road pedestrian and bicycle facilities; infrastructure projects for improving non-driver access to public transportation and enhanced mobility; community improvement activities; environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former interstate system routes or other divided highways. Approximately \$22.3 million will be available from TA-MAG funds for projects during the period from FY 2014 to FY 2018.

Table 7B
MAG FEDERAL HIGHWAY ADMINISTRATION FUNDS:
FY 2014-2018

(Year of Expenditure Dollars in Millions*)

Fiscal Year	HSIP	Transportation Alternatives (TA)	Total
2014	1.8	4.5	6.3
2015	1.8	4.5	6.3
2016	1.8	4.5	6.3
2017	1.8	4.5	6.3
2018	1.8	4.5	6.3
Totals	9.0	22.3	31.4

*rounding may occur

Federal Highway Administration Highway Safety Improvement Program Funds (HSIP)

The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including public roads that are not owned by the state and roads on tribal lands. The HSIP program requires a data-driven, strategic approach to improving highway safety on all public roads and it focuses on performance. The state sub-allocates approximately

20% of the HSIP apportioned funds to its Councils of Governments and Metropolitan Planning Organizations. Total sub-allocation of HSIP funds are projected to provide \$9.0 million in funding from FY 2014 through FY 2018 in the MAG region.

Federal Funds – Other Types

The Project Listing section includes projects programmed with other Federal funds such as:

- *Transit 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities (under MAP-21 now includes SAFTEA-LU Section 5317 – New Freedom Program eligible activities). The state programs for areas under 200,000 in population will be noted as 5310-AZ in the listings.*
- *Transit 5311 – Non-Urbanized Area Formula Program (Rural Transit Program), (under MAP-21 now includes SAFTEA-LU Section 5316 – Job Access and Reverse Commute (JARC) Program eligible activities). The state programs for areas under 50,000 in population.*
- *National Highway Performance Program (NHPP) – NHPP are (1) to provide support for the condition and performance of the National Highway System (NHS); (2) to provide support for the construction of new facilities on the NHS; and (3) to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.*
- *Transportation Alternatives Program (TA-AZ) – MAP-21 requires the State to have a competitive process to allow eligible entities to submit projects for funding.*
- *Highway Safety Improvement Program Railroad Grade Crossing (HSIP-RGC); Is a set aside in the HSIP to reduce the number of fatalities and injuries at public highway-rail grade crossings through the elimination of hazards and/or the installation/upgrade of protective devices at crossings.*
- *Federal Hazard Elimination and Safety (STP-HES); Is a set aside to carry out safety improvement projects to reduce the number and severity of crashes at hazardous highway locations, sections, and elements on any public road.*
- *Federal Highway STP-AZ Funds – The Surface Transportation Program (STP-AZ) funds are the most flexible federal transportation funds and may be used for highways, streets or transit.*
- *Federal Highway STP-Off System Bridge Funds – The Surface Transportation Program (STP-OSB); Is a set aside for off-system bridges*

The italicized funds indicate that these are statewide programs and ADOT is responsible for insuring adequate funding is available for the region.

V. SUMMARY OF HIGHWAY AND TRANSIT PROJECTS

OVERVIEW

The following section provides a statistical summary of the FY 2014-2018 MAG TIP. Table 8 details funding committed for transportation projects by project listing section (Highway and Transit), mode, and funding source. The total cost of the FY 2014-2018 MAG TIP is \$5.4 billion, as noted in Table 8. This amounts to approximately a 27 percent reduction from the previous FY 2011 – 2015 MAG TIP when it was first approved. Reductions in expenditures were spread across categories except for privately funded projects. These reductions are likely due to a combination of reduced bonding capacity, fiscal stress from the recession, and the declining revenue yield of fuel taxes.

The Highway Section accounts for 78 percent of the projects programmed in the FY 2014-2018 MAG TIP, while the Transit Section accounts for the remaining 22 percent of the projects programmed. This amounts to a 5 percentage point increase in the transit share of costs. A substantial amount of additional transit projects are expected to be programmed in the upcoming years.

Table 8
Highway and Transit Project Costs by Mode and Funding Source
(Costs in Millions)

Section	Mode	Federal	Regional	Local	Private	Total	Share
Highway	Freeway	890.1	1,468.0	6.3	40.4	2,404.7	44.9%
	Street	196.2	327.2	606.9	416.1	1,546.4	28.9%
	ITS	33.3	0.3	11.4	1.7	46.6	0.9%
	Bike/Ped	48.4	-	21.2	1.3	70.8	1.3%
	AQ/TDM	26.0	-	8.7	-	34.7	0.6%
	Other	65.4	0.5	16.1	-	82.0	1.5%
	Subtotal		1,259.3	1,795.9	670.6	459.5	4,185.3
Transit	Rail	417.9	395.7	9.5	-	823.2	15.4%
	Bus	279.4	34.9	36.9	-	351.1	6.6%
	Subtotal		697.3	430.6	46.4	-	1,174.3
Total		1,956.6	2,226.5	717.0	459.5	5,359.5	100.0%
Share		36.5%	41.5%	13.4%	8.6%	100.0%	

Note: The Regional funding cell for freeways includes a portion of HURF dedicated for the construction of controlled access facilities in urban areas.

The largest source of funding for projects in the FY 2014-2018 MAG TIP comes from federal and regional funding sources, followed by local and private funding sources. Overall federal funding has declined by approximately 12 percent from that reported for the FY 2011 – 2015 TIP when it was adopted.

Table 9 details project cost by Project Listing Section, funding source, and year. Approximately 1.1 billion per year is programmed with some front loading in the first two years of the program, but then recovers over the balance of the program.

Table 9
Cost by TIP Section, Funding Source and Year
(Costs in Millions)

Section	Source	2014	2015	2016	2017	2018	Total	Share
Highway	Federal	250.9	301.7	298.9	213.1	194.7	1,259.3	23.5%
	Regional	524.8	538.5	152.3	249.1	331.2	1,795.9	33.5%
	Local	185.8	135.2	95.6	99.6	154.4	670.6	12.5%
	Private	169.4	39.5	116.0	25.7	108.9	459.5	8.6%
	Subtotal	1,131.0	1,014.8	662.8	587.4	789.2	4,185.3	78.1%
Transit	Federal	102.6	113.4	117.0	130.4	233.9	697.3	13.0%
	Regional	173.1	83.1	48.8	68.9	56.8	430.6	8.0%
	Local	10.5	13.5	7.8	7.4	7.2	46.4	0.9%
	Subtotal	286.2	209.9	173.6	206.8	297.8	1,174.3	21.9%
Total		1,417.2	1,224.8	836.4	794.2	1,087.0	5,359.5	100.0%
Share		22.8%	15.1%	17.7%	20.3%	24.1%	100.0%	

Note: The Regional funding cell for freeways includes a portion of HURF dedicated for the construction of controlled access facilities in urban areas.

Highway Project Section

Table 10 provides a more detailed breakdown of programmed project costs by funding source for the Highway Project Section of the TIP. The single largest source of federal funding for highways is National Highway Performance Program funds (NHPP). Federal funding sub-allocated to the MAG region -- STP-MAG, CMAQ, TA-MAG and HSIP-MAG -- represents less than one third of total federal funding available in the region.

Table 10
Highway Project Costs by Funding Source and Mode
(Costs in Millions)

Funding Categories		Freeway	Street	ITS	Bike/Ped	AQ/TDM	Other	Total	Share	
Federal	ADOT	NHPP	781.6	30.9	4.2	0.0	0.0	1.0	817.8	19.5%
		STP-AZ	0.9	3.8	0.0	0.0	0.0	8.9	13.6	0.3%
		HSIP-AZ	0.0	24.9	0.0	0.0	0.0	15.9	40.9	1.0%
		TA-AZ	0.0	0.9	0.0	5.0	0.0	1.3	7.2	0.2%
		Subtotal	782.6	60.5	4.2	5.0	0.0	27.2	879.5	21.0%
	MAG	STP-MAG	81.4	135.7	0.0	0.0	0.0	23.1	240.2	5.7%
		CMAQ	26.1	0.0	29.0	39.5	26.0	14.7	135.3	3.2%
		TA-MAG	0.0	0.0	0.0	3.9	0.0	0.0	3.9	0.1%
		HSIP-MAG	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0%
		Subtotal	107.5	135.7	29.0	43.4	26.0	38.2	379.8	9.1%

Table 10
Highway Project Costs by Funding Source and Mode
(Costs in Millions)

Funding Categories	Freeway	Street	ITS	Bike/Ped	AQ/TDM	Other	Total	Share
Total Federal	890.1	196.2	33.3	48.4	26.0	65.4	1259.3	30.1%
Regional	1468.0	327.2	0.3	0.0	0.0	0.5	1795.9	42.9%
Local	6.3	606.9	11.4	21.2	8.7	16.1	670.6	16.0%
Private	40.4	416.1	1.7	1.3	0.0	0.0	459.5	11.0%
Total	2,404.7	1,546.4	46.6	70.8	34.7	82.0	4,185.3	100.0%
Share	57.5%	36.9%	1.1%	1.7%	0.8%	2.0%	100.0%	

Notes: Federal funding sources have been consolidate to those defined in MAP-21; The Regional funding cells for freeways includes a portion of HURF dedicated for the construction of controlled access facilities in urban areas.

Table 11 provides a breakdown of Highway Project Section cost by funding source and year. Programmed costs show a gradual decline through the first four years of the TIP with a rebound in the fifth year.

Table 11
Highway Project Costs by Funding Source And Year
(Costs in Millions)

Funding Categories		2014	2015	2016	2017	2018	Total	Share	
Federal	ADOT	NHPP	107.7	169.8	219.5	176.3	144.5	817.8	19.54%
		STP-AZ	10.9	2.7	-	-	-	13.6	0.33%
		HSIP-AZ	10.4	30.2	0.3	-	-	40.9	0.98%
		TA-AZ	6.3	1.0	-	-	-	7.2	0.17%
		Subtotal	135.2	203.6	219.8	176.3	144.5	879.5	21.01%
	MAG	STP-MAG	79.2	60.6	49.2	14.9	36.3	240.2	5.74%
		CMAQ	32.1	37.4	30.0	21.9	13.9	135.3	3.23%
		TA-MAG	3.9	-	-	-	-	3.9	0.09%
		HSIP-MAG	0.4	0.0	-	-	-	0.5	0.01%
		Subtotal	115.7	98.1	79.2	36.8	50.1	379.8	9.07%
Total Federal		250.9	301.7	298.9	213.1	194.7	1,259.3	30.09%	
Regional		524.8	538.5	152.3	249.1	331.2	1795.9	42.91%	
Local		185.8	135.2	95.6	99.6	154.4	670.6	16.02%	
Private		169.4	39.5	116.0	25.7	108.9	459.5	10.98%	
Total		1,131.0	1,014.8	662.8	587.4	789.2	4,185.3	100.00%	
Share		27.02%	24.25%	15.84%	14.04%	18.86%	100.00%		

Notes: Federal funding sources have been consolidate to those defined in MAP-21; The Regional funding cells for freeways includes a portion of HURF dedicated for the construction of controlled access facilities in urban areas.

Table 12 details a breakdown of Highway Section costs by MAG member agency by year. ADOT costs represent approximately 60 percent of total highway section costs. The next two agencies that have the largest cost commitments are the City of Phoenix and Maricopa County. The timing

of cost commitments reflects a general trend to defer major commitments to later years of the TIP. This is particularly true for the City of Chandler, City of Goodyear, City of Mesa, City of Peoria, City of Scottsdale, the Town of Gilbert, and Maricopa County. The majority of the funding programmed for MAG in Table 12 will be reprogrammed for projects at a later date.

Table 12
Highway Project Costs by Agency and Year
 (Costs in Millions)

Agency	2014	2015	2016	2017	2018	Total	Share
ADOT	596.3	713.0	380.8	388.7	434.9	2,513.8	60.1%
Apache Junction	0.4	1.6	0.3	0.2	-	2.6	0.1%
Avondale	3.5	15.7	17.3	5.6	12.6	54.7	1.3%
Buckeye	22.4	1.0	46.6	4.7	53.9	128.7	3.1%
Cave Creek	-	3.2	-	-	-	3.2	0.1%
Chandler	56.5	11.5	3.1	7.5	31.2	109.7	2.6%
El Mirage	7.7	3.7	7.0	1.7	7.2	27.2	0.7%
Florence	4.7	2.8	2.0	1.1	2.0	12.7	0.3%
Fountain Hills	10.0	1.7	-	-	0.3	12.0	0.3%
Gilbert	32.3	19.8	6.3	1.6	22.5	82.5	2.0%
Glendale	1.8	0.5	3.3	1.3	-	6.9	0.2%
Goodyear	1.4	2.4	2.2	2.0	-	8.1	0.2%
Litchfield Park	0.1	-	-	0.2	-	0.3	0.0%
MAG	8.1	3.4	6.6	3.4	8.5	30.0	0.7%
Maricopa (City)	2.9	10.7	2.3	16.2	35.0	67.0	1.6%
Maricopa County	35.9	77.9	41.9	10.7	31.6	198.0	4.7%
Mesa	38.4	18.5	24.3	28.7	21.6	131.5	3.1%
Peoria	25.9	37.0	14.2	0.5	1.2	78.8	1.9%
Phoenix	64.6	46.0	37.9	47.1	46.2	241.7	5.8%
Pinal County	0.8	0.2	-	1.5	-	2.4	0.1%
Queen Creek	25.0	0.0	5.0	9.5	10.1	49.6	1.2%
Salt River Pima-Maricopa Indian Community	-	4.1	0.6	-	-	4.7	0.1%
Scottsdale	138.7	32.2	53.4	46.7	65.0	336.0	8.0%
Surprise	34.2	-	0.8	1.1	-	36.1	0.9%
Tempe	18.6	7.8	6.9	7.4	5.5	46.2	1.1%
Wickenburg	0.5	-	-	-	-	0.5	0.0%
Youngtown	0.5	-	-	-	-	0.5	0.0%
Total	1,131.3	1,014.8	662.8	587.4	789.2	4,185.5	100.0%
Share	27.0%	24.2%	15.8%	14.0%	18.9%	100.0%	

Table 13 details Highway Section costs by MAG member agency and funding source.

Table 13
Highway Project Costs by Agency and by Funding
(Costs in Millions)

Agency	Federal	Regional	Local Funding					Private	Total
			HURF	General Fund	Sales Tax	Local	Subtotal		
ADOT	948.1	1,512.3	12.6	-	-	0.0	12.6	40.4	2,513.5
Apache Junction	2.4	-	0.1	-	-	0.1	0.2	-	2.6
Avondale	3.3	-	0.5	2.0	-	4.6	7.0	44.5	54.7
Buckeye	2.9	-	0.4	27.4	-	0.1	27.8	97.9	128.7
Cave Creek	2.9	-	-	-	-	0.3	0.3	-	3.2
Chandler	19.3	22.1	0.1	-	-	9.9	10.0	58.3	109.7
El Mirage	0.5	17.8	0.1	0.1	-	8.7	8.9	-	27.2
Florence	2.5	-	-	-	-	7.0	7.0	3.2	12.7
Fountain Hills	1.5	3.1	-	2.2	0.1	-	2.3	5.2	12.0
Gilbert	3.9	19.7	0.1	0.7	0.1	27.1	27.9	31.0	82.5
Glendale	6.0	-	0.2	0.2	0.3	0.1	0.8	-	6.9
Goodyear	3.1	-	0.0	4.9	-	0.0	5.0	0.0	8.1
Litchfield Park	0.3	-	0.0	-	-	-	0.0	-	0.3
MAG	47.2	-	0.3	-	-	(17.5)	(17.2)	-	30.0
Maricopa (City)	1.7	-	-	-	-	65.3	65.3	-	67.0
Maricopa County	93.3	8.8	82.2	0.0	-	13.7	95.9	-	198.0
Mesa	18.9	26.9	0.0	-	-	59.0	59.0	26.7	131.5
Peoria	15.5	21.1	0.1	0.2	0.4	12.5	13.2	29.0	78.8
Phoenix	52.3	-	101.5	0.2	-	83.8	185.4	4.1	241.7
Pinal County	0.5	-	-	-	-	2.0	2.0	-	2.4
Queen Creek	1.0	-	-	1.5	13.0	0.8	15.3	33.3	49.6
Salt River Pima-Maricopa Indian Community	2.1	-	0.1	-	-	2.5	2.6	-	4.7
Scottsdale	11.7	164.1	0.4	0.4	33.2	65.3	99.2	61.0	336.0
Surprise	4.4	-	0.2	1.6	-	5.1	6.9	24.9	36.1
Tempe	13.3	-	0.6	5.8	-	26.6	32.9	-	46.2
Wickenburg	0.5	-	-	-	-	0.1	0.1	-	0.5
Youngtown	0.3	-	-	0.2	-	0.1	0.2	-	0.5
Total	1,259.3	1,795.9	199.5	47.1	47.0	376.9	670.6	459.5	4,185.3
Share of Total	30.1%	42.9%	4.8%	1.1%	1.1%	9.0%	16.0%	11.0%	100.0%

Transit Project Section

Table 14 details the Transit section cost by funding category and mode. In this section, the term “Bus” refers to all forms of non-rail transit. The term “Highway Transfers” refers to federal funding to be transferred from the oversight of the Federal Highway Administration to the oversight of Federal Transit Administration for the completion of transit projects.

Total transit funding for the FY 2014-FY 2018 MAG TIP is approximately the same as the FY 2011-2015 MAG TIP when it was first approved. Federal funding for transit increased by approximately 28 percent from the previous TIP with the overwhelming majority of the increase due to transfers of federal funds from highway oriented sources. Highway transfers now account for 18.5 percent of funds programmed for transit.

Table 14
Transit Project Costs by Funding Source and Mode
 (Costs in Millions)

Funding Categories			Rail	Bus	Total	Share
Federal	Highway Transfers	STP-AZ	-	15.1	15.1	1.3%
		STP-MAG	106.7	-	106.7	9.1%
		CMAQ	95.6	-	95.6	8.1%
		Subtotal	202.3	15.1	217.4	18.5%
	Region Wide	5307	4.1	230.1	234.2	19.9%
		5309	209.9	-	209.9	17.9%
		5337	1.7	10.1	11.8	1.0%
		5339	-	24.1	24.1	2.0%
		Subtotal	215.7	264.3	479.9	40.9%
	Total Federal			417.9	279.4	697.3
Regional			395.7	34.9	430.6	36.7%
Local			9.5	36.9	46.4	4.0%
Total			823.2	351.1	1,174.3	100.0%
Share			70.1%	29.9%	100.0%	

Note: Bus refers to rubber tire transit.

Table 15 details Transit Project Section cost by funding category and year. Total transit funding levels decrease in the first three years and then rebound in the fourth and fifth year of the FY 2014-2018 MAG TIP. Federal funding over the five years varies between \$115 million and \$130 million.

Table 15
Transit Project Costs by Funding Source and Year
(Costs in Millions)

Funding Categories		2014	2015	2016	2017	2018	Total	Share	
Federal	Highway Transfers	STP-AZ	3.0	3.0	3.0	3.0	3.0	15.1	1.3%
		STP-MAG	2.5	15.8	34.8	26.8	26.8	106.7	9.1%
		CMAQ	19.2	6.6	22.1	24.4	23.4	95.6	8.1%
		Subtotal	24.7	25.4	59.9	54.3	53.2	217.4	18.5%
	Region Wide	5307	50.1	50.4	31.9	50.9	50.8	234.2	19.9%
		5309	20.6	30.6	18.0	18.0	122.7	209.9	17.9%
		5337	2.4	2.4	2.4	2.4	2.4	11.8	1.0%
		5339	4.9	4.6	4.9	4.9	4.9	24.1	2.0%
		Subtotal	77.9	88.0	57.2	76.2	180.7	479.9	40.9%
	Total Federal		102.6	113.4	117.0	130.4	233.9	697.3	59.4%
Regional		173.1	83.1	48.8	68.9	56.8	430.6	36.7%	
Local		10.5	13.5	7.8	7.4	7.2	46.4	4.0%	
Total		286.2	209.9	173.6	206.8	297.8	1,174.3	100.0%	
Share		24.4%	17.9%	14.8%	17.6%	25.4%	100.0%		

Note: Bus refers to rubber tire transit.

Table 16 details programmed cost by MAG member agency and year. The three largest agencies are Valley Metro, Metro Rail, and the City of Phoenix.

Table 16
Transit Project Costs by Agency and Year
(Costs in Millions)

Agency	2014	2015	2016	2017	2018	Total
ADOT	-	-	-	-	-	-
Apache Junction	-	-	-	-	-	-
Avondale	2.3	6.1	4.5	0.1	0.1	13.1
Glendale	0.5	0.3	0.3	1.1	0.6	2.7
MAG	2.3	17.0	17.1	17.1	17.1	70.6
Peoria	0.3	1.2	4.1	4.0	0.2	9.8
Phoenix	44.3	28.1	14.5	22.2	30.1	139.2
Scottsdale	0.2	-	-	-	-	0.2
Surprise	0.2	0.1	-	0.1	-	0.4
Tempe	3.7	-	-	-	-	3.7
Valley Metro Rail	213.7	124.3	122.1	136.5	227.6	824.2
Valley Metro/RPTA	18.8	32.8	10.9	25.6	22.1	110.3
Total	286.2	209.9	173.6	206.8	297.8	1,174.3
Share	24.4%	17.9%	14.8%	17.6%	25.4%	100.0%

Note: Amounts shown for MAG are unallocated transit funding amounts

VI. OPERATIONS AND MAINTENANCE

OVERVIEW

The following section outlines operations and maintenance (O & M) costs for transportation facilities and services in the MAG planning area.

Highway Facilities and Services

Highway facilities and services include all non-police and non-emergency service activities to maintain and operate roadways, including multi-modal features of roadways such as sidewalks, bicycle lanes, bus pullouts and other features. All values in this section are in year-of-expenditure dollars and refer to expenditures and income instead of costs and revenue since they are based on member agency operating budgets.

Operating budget information was obtained from a survey of MAG member agencies. A combination of survey data and Highway Performance Monitoring System data was used to estimate expenditure values where none was directly available from member agencies.

Projections of the survey data to future years assume growth from inflation for all income and expenditure categories, except the “Other” expenditure category. The “Other” expenditure category is calculated as the difference between total income and the expenditures surveyed; it includes miscellaneous items such as administration, public outreach, debris removal, street sweeping, landscape maintenance, minor capital improvements (e.g. sidewalk repair, guard rails, minor street calming measures, etc.), technical support and a variety of services and activities.

Table 17
Highway Operating and Maintenance Expenditures
 (Year of Expenditure \$'s in Millions)

Year	Pavement	Traffic Signals	Signs and Markings	Street Lighting	Other*	Total
2014	135.2	26.1	42.6	26.1	42.70	272.7
2015	139.2	26.9	43.8	26.9	44.20	281.0
2016	143.4	27.7	45.1	27.7	45.53	289.4
2017	147.7	28.5	46.5	28.5	46.89	298.1
2018	152.1	29.4	47.9	29.4	48.30	307.1
Total	717.6	138.6	225.8	138.6	227.6	1,448.3

* Calculated as the difference between expenditures for the previous four categories and total income in the survey data.

Table 17 lists operating and maintenance expenditures. The largest expenditure category is pavement preservation, totaling to approximately \$717.6 million or roughly 50 percent of operating and maintenance expenditures. Expenditures for signing and markings and for “Other” are a distant second, and total \$227.6 million each.

Transit Facilities and Services¹

The region has eight service operators (six cities/towns located in Maricopa County, two cities/towns located in Pinal County and one regional agency) that provide several forms of public transportation: demand response, rural service, limited routes, circulators/shuttles, local routes, LINK, vanpool, light rail and RAPID/Express routes. These services are supported by various types of infrastructure such as bus stops, transit centers, park-and-ride lots, light rail stations, control centers and maintenance yards.

As of August 2013, the regional transit network includes 58 local routes, one light rail route, two LINK routes, 20 Express/RAPID commuter routes, two limited routes, two rural connector and 23 neighborhood circulators². Passenger boardings for this system totaled more than 68 million in 2011.

Operations and maintenance costs cover the cost of the frequency of transit service, span of transit service, and maintenance of the infrastructure supporting the bus service. Transit operating costs for the system and costs for the planned expansions of the system are detailed in Table 18; the costs are based on surveys conducted in 2013.

Table 18
Transit Operating Expenditures
(Year of Expenditure \$ in Millions)

Source	2014	2015	2016	2017	2018	Total	Share of Total
Federal	14	14	9	8	9	54	3%
Regional	55	62	64	65	67	313	19%
Local	230	239	255	269	279	1,272	78%
Total	299	315	328	342	355	1,639	100%
Share of Total	18%	19%	20%	21%	22%	100%	

Operating expenditures grow approximately one percent per year. The primary source of funding comes from local and regional sources. The role of federal funding in operations is small given that, per federal requirements, only a small amount of federal dollars may be used for such purpose. The bulk of the federal dollars in the region support capital projects.

¹ Based on “Transit Service Inventory, FY 2013-2018” (MAG, February, 2013) and “Transit Service Inventory, FY 2013-2018 Addendum” (MAG, August, 2013).

² The data provided includes facilities and services provided by the City of Coolidge as the City provides services in the MAG region.

VII. Financial Plan Highway and Transit Projects

OVERVIEW

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The financial plan for the FY 2014 – 2018 MAG TIP is developed pursuant to MAP-21. The federal statute requires that the financial plan demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be available to carry out the TIP, and recommends any additional financial strategies for needed projects and programs.

Section IV documented the public and private financial resources available to implement the TIP. It included descriptions of anticipated funding streams available to implement the TIP, detailed funding projections for each funding stream, and the assumptions and methods used to prepare funding projections. As noted, funding estimates were cooperatively developed with the state and transit operators in the region.

Costs were detailed in Sections V and VI; Section V provides a statistical summary of the TIP. Section VI provides a system level examination of highway and transit operations and maintenance costs over the life of the TIP.

This purpose of this section is to demonstrate that adequate resources are available to implement the TIP and document that programs and policies are in place to ensure that both funding and costs are kept in balance.

Revenue and Expenditure Comparisons

The following table summarizes funds the overall balance of funding and expenditures for highways and transit projects.

Table 19
Comparison of Highway and Transit Costs and Revenues
(Millions of Year of Expenditure Dollars)

	Highway	Transit	Total
Funding Estimate	\$5,721.6	\$3,026.0	\$8,747.7
FY 2014 – 2018 TIP Costs	(4,206.0)	(1,174.0)	(5,380.0)
Operating and Maintenance Costs	(1,448.0)	(1,639.0)	(3,087.0)
Balance	\$67.6	\$213	\$280.7

The overall balance for the TIP and operating and maintenance cost is \$280.7 million. The net positive balance demonstrates the fiscal constraint of the FY2014-FY2018 MAG TIP.

Table 20 compares funding by category and costs in the FY2014 - FY2018 TIP. Again the overall balance is \$280.7 million as the cost to operate and maintain facilities outside the is assumed to equal available funding

Table 20
Comparison of Highway and Transit Costs and Revenues in FY 2014 – 2018 TIP
(Millions of Year of Expenditure Dollars)

	Costs and Funds	Share of Total Cost
Federal	\$2,142.9	38%
Regional*	2,320.7	41%
Local	717.0	13%
Private	480.0	8%
Subtotal	5,660.6	100%
FY 2014-2018 TIP Cost	(5,380.0)	
Balance	\$280.7	

*Includes HURF dedicated for the construction controlled access facilities in urban counties.

Risk Assessment

The FY 2014-2018 MAG TIP is fiscally constrained. The freeway and transit programs have a net surplus of \$67.6 million and \$213 million, respectively. The TIP is comprised of a variety of revenue sources that have differing sensitivities to economic factors. As noted in Section IV, the revenue sources include per gallon fuel taxes, county-wide sales taxes, fees and revenues obtained through the development process and a wide range of taxes available to local member agencies including property taxes, sales taxes and enterprise funds.

There is always the risk that anticipated revenues may not meet projections. Federal funding makes up 38 percent of total revenue for the TIP and is the second most important funding stream in the TIP. Given the federal deficit, continued declines in national fuel tax revenues, and recent struggles to enact new surface transportation legislation, federal funds also represent the highest risk revenue source used in the TIP.

To mitigate the uncertainty concerning federal funding levels, highly-conservative estimates were used in the TIP. As noted in Section IV, federal revenue projections in the TIP are based on of the continuation of MAP-21 through 2018 without growth. Specifically, these projections do not assume any increase from population growth, economic growth, or any action to address the continued decline of fuel tax revenues.

Regional funding is the single most important funding source for projects in the TIP. The bulk of regional funding comes from the half-cent sales taxes levied within Maricopa County. However, regional funding also includes approximately \$670 million of state fuel-tax revenues that are dedicated by statute for the construction of controlled access facilities in urban counties. Most major highway and transit projects rely on this funding source.

Revenue projects for this source are based on econometric models developed and maintained by ADOT. The models include a risk analysis designed to ensure that estimates are reasonable and hedge against potential downturns in the economy. All projects funded from this source are managed in 20-year life-cycle programs that are required to be balanced (please see the following section for information on these programs).

Local funding for projects represents the most stable funding source in the TIP since it is based on the taxing authority of MAG member agency members. Revenue streams available to MAG member agencies including sales taxes, property taxes, fuel taxes (through the joint state/local HURF fund), bonding and various enterprise funds. By national standards, most MAG member agencies are quite large -- equivalent to county level agencies or above.

Private funding also represents a high-risk funding source since it is based primarily on housing markets, which can be volatile. Except for approximately \$40 million programmed for interchange improvements by the state highway agency – ADOT– all private funding is programmed for roadway widening and new roadways in outlying areas. No major transit or inlaying highway facilities are programmed with private funding. Should housing markets decline, both the need for the facilities and the funding available to construct them would be reduced.

Processes and Polices for Addressing Shortfalls and Overages

The TIP is a living document subject to continual monitoring and revisions as conditions warrant. ADOT, transit operators in the region, and MAG member agencies are routinely surveyed to verify their projects are developing as programmed. Revenue projections are updated to reflect the latest available economic data.

By cost, approximately 80 percent of projects programmed in the TIP, including most major capital projects, are part of one of the three 20-year lifecycle programs that were developed as part of the Regional Transportation Plan. Projects in these programs are included in cash flow models that allow for a greater degree of control over project development than what is available in TIP. Consistent with maintaining adequate cash reserves and physical requirements, project development may be accelerated or elongated to insure that revenues and expenditures balance (please see the appendices of this document for more information on the lifecycle program cash flow models).

These programs also require that revenues and expenditures are balanced over their 20-year terms. When projected costs exceed projected revenues, a re-balancing effort occurs. Projects are reprogrammed to later years in the TIP or to years outside the TIP planning horizon.

These mechanisms were used extensively due to the recession that began in December 2007 and ended in 2009. Over six billion dollars that was once allocated to freeway, street and transit projects was deferred outside the TIP and plan, re-scoped, or abandoned as part of these re-balancing processes.

Revenues and costs associated with projects included in the Arterial Life Cycle Program (street projects) are reviewed annually to determine that the program is in balance. Over the last few years, this has resulted in several re-balancing efforts. In 2012, a similar effort for the freeway life-cycle was completed. This effort resulted in the removal of \$300 million from the program.

Locally sponsored projects outside the three lifecycle programs funded through CMAQ or Transportation Alternatives monies are closely monitored by MAG. Sponsors are required to provide and maintain project development schedules, updated cost information and letters of commitment from the top management of sponsoring agency. To stay in the TIP, project sponsors must show continuous progress. Multiple deferrals of projects are only allowed when the cause of the deferral is due to circumstances beyond the control of the sponsoring agency and the agency is actively working on the project to address the problem. Financial issues such as lack of funding or increased costs may not be used as the basis to defer a project.

**FY 2014 – 2018 MARICOPA ASSOCIATION OF GOVERNMENTS
TRANSPORTATION IMPROVEMENT PROGRAM
HIGHWAY LISTING**

Scope

The following listing includes highway projects programmed for FY 2014 – 2018 in the planning area of the Maricopa Association of Governments. Highway projects include: roadway, bicycle, pedestrian and other related projects. Per federal statute and regulation, all highway projects funded from federal transportation sources and all regionally significant projects in air quality nonattainment areas are included in the TIP.

Highway Listing Organization

This listing is organized into four sections as follows:

- Data Dictionary – a field-by-field of description of information provided in a listing.
- Completed/Underway Projects - a listing of projects that appeared in the previous TIP and that either are completed or fully underway as of the printing of this document. Projects in this listing are organized by location and sponsoring agency.
- Abandoned Projects - a listing of projects that appeared in the previous TIP, but that have been abandoned. Projects in this listing are organized by location and sponsoring agency.
- Current Projects – a listing of projects that have work programmed for the FY 2014 – 2018 period. Projects in this section are organized by sponsoring agency and location.

Project Information

A project is defined as a group of related work activities at a single location necessary to produce an end product. To insure that projects are adequately described, individual work activities for projects are detailed by year programmed and include work activities that occur prior to 2014 or after 2018. For example, if design for a project began in 2012 and construction is scheduled for 2015, both the design and construction work phases are listed.

Listing information for projects includes, but is not limited to the following information:

- Project Location
- Length of project in miles
- Number of through Lanes on the affected facility prior to completion of the project
- Number of through Lanes on the affected facility after the completion of the project
- Total cost of the project
- The federal functional of the affected facility

Work Phase Information

As previously noted work information is grouped by project. Project information includes the following:

- A description of the work to be performed
- Year the work is programmed
- The status of the work
- Funding amounts by funding source
- The total cost of the work activity

Funding Information

All amounts reported in the TIP are in year-of-expenditure dollars. During data collection for the TIP, project sponsors were required to report whether the project was in year-of-expenditure. If the project was not in year-of-expenditure dollars enough information was collected to allow a conversion. This conversion applied to projects in the Arterial Life-Cycle Program where inflation rates developed by ADOT were used.

DATA DICTIONARY

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

1. **Sponsoring Agency** - The project sponsor. In the Current Projects Section the name appears at the top of the page.

2. **Project Identification Numbers** - Unique identifiers for the project.

MAG ID - a unique identification number - This number will not be used if a common ID between the STIP and TIP can be established.

STIP ID - a unique identification number used in the STIP.

3. **Project Location** - A description of the project location.

4. **Life Cycle Program** - Identifies if project is in an RTP identified 20 year life-cycle program.

ALCP = Arterial Life-Cycle Program

FLCP = Freeway Life-Cycle Program

TLCP = Transit Life-Cycle Program

None = The project is not part of a life-cycle program

5. **Work Identification Numbers** - A unique identifier for the work phase.

TIP ID - a unique MAG identification number for the work phase

ADOT TRACS - a unique ADOT identification number for the work phase

Federal Aid ID - a unique identification number for the authorization

6. **Work Descriptions** - A description of the work to be performed.

Text Description - Work description using the following form an action verb (e.g. construct, design, acquire) followed by the direct object of the action verb (e.g. bridge, right-of-Way, ect.)

FTA ALI Number - This is the FTA activity breakdown code for the work

7. **Program Year**- the fiscal year the work phase is programmed to obligate

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

8. **Status Code** - A description of the work phase status

9. **Date Funding Committed**- the month and year the work phase obligated.

10. **Funding Sources** - Funding source associated with the work phase (Please see List of Funding Source Labels for more details).

11. **Amount**- Amount of funding source associated with the work phase.

12. **Work Phase Total**- Work phase funding total.

13. **Project Total**- Total funding for the project.

14. **Est. Date Project to be in use** - the quarter and the year the project is active. In the case of new roadways this is date the roadway will be open to traffic.

15. **Project Type Code** - A code indicating the type of project programmed.

- | | | | |
|-------------------------|-----------------|------------------|-----------------|
| 110 Freeway | 130 ITS | 220 Transit Rail | 420 Air Quality |
| 111 Freeway Interchange | 140 Safety | 310 Bicycle | 430 Maintenance |
| 120 Street | 150 Bridge | 320 Pedestrian | 900 Other |
| 121 Street Intersection | 210 Transit Bus | 410 Telecomms | |

16. **Project Length** - The length of the facility to the nearest 10th of a mile after the improvement

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

17. **Facility Type** - A code indicating the type of facility impacted by the project.

- | | | |
|--------------------|----------------------------|-----------------------------------|
| 110 Freeway | 150 Local/Residential Road | 232 Transit Center |
| 111 HOV | 199 Other Roadway | 301 Pedestrian/Overpass/Underpass |
| 112 CD Roads | 211 Light Rail | 800 Canal/Waterway |
| 113 Metered | 212 Commuter Rail | 900 Other |
| 114 Unmetered Ramp | 220 Bus only facility | |
| 115 Frontage Rd | 231 Park-and-Ride | |

18. **Fed Func Class** - Actual or proposed federal functional classification of the facility on which the improvement is located

- | | | |
|--|-------------------|---------|
| 1 Principal Arterial - Interstate | 4 Minor Arterial | 7 Local |
| 2 Principal Arterial - Other Freeway or Expressway | 5 Major Collector | |
| 3 Principal Arterial - Other | 6 Minor Collector | |

19. **Lanes Before** - The number of through lanes before the completion of the project

20. **Lanes After** - The number of through lanes after the completion of the project

21. **Air Quality Area** - A code indicating the air quality non attainment area of the project.

- M Maricopa County
- P Pinal County

22. **Congestion Mgmt Process Reference Code** - A reference to information on how the CMP was used to select the project

Abandoned Projects

Abandoned Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before	After			
ADOT	17005	303 (Estrella Fwy): Grand Ave/SR303L Interchange, Interim	FLCP	DOT14-407	Right-of-way Acquisition	2013	Deleted		STP-AZ RARF-HURF	3,017,600 182,400	3,200,000	3,200,000	Q4, 2015	110	0.2	110	2	0	0	M	0	
ADOT	43992	10 at Perryville Rd TI	FLCP	DOT12-114	R/W Acquisition	2012	Deleted		RARF-HURF	1,800,000	1,800,000	1,800,000	Q4, 2012	110	0.2	110	1	0	0	M	0	
ADOT	40386	202 (South Mountain): I-10 West/202 Interchange, Segment 9	FLCP FLCP	DOT14-149	R/W Acquisition	2014 2016	Deleted Planned		RARF-HURF NHS RARF	64,700,000 46,772,800 2,827,200	64,700,000 49,600,000	114,300,000	Q1, 2025	110	0.0	131	2	0	0	M	0	
ADOT	29806	Sequoia Charter School, 1460 Horne St., Mesa, AZ 85204	None	DOT12-108	Install new bicycle racks and enclosures; install signing and striping in bus and parent pickup and drop-off areas.	2012	Deleted		SRTS	104,900	104,900	104,900	Q4, 2025	140	0.0	900	7	0	0	M	0	
Avondale	33610	107th Ave: Broadway Rd to Alta Vista Rd alignment	None	AVN08-802	Add 1 southbound lane	2014	Deleted		Private	1,000,000	1,000,000	1,000,000	Q4, 2015	120	1.0	131	5	2	3	M	0	
Avondale	1791	107th Avenue & McDowell Roadway Improvements	None	AVN15-101	Widen 107th Ave & McDowell Road	2015	Deleted		Local	1,900,000	1,900,000	1,900,000	Q4, 2016	120	0.5	131	2	3	4	M	0	
Avondale	43767	99th Avenue: 1/2 Mile north of McDowell Rd to Thomas	None	AVN08-623	Construct 1 southbound lane	2014	Deleted		Private	2,300,000	2,300,000	2,300,000	Q4, 2015	120	1.0	131	4	4	5	M	0	
Avondale	6567	Avondale & McDowell Road	None	AVN11-104	Improve Intersection Capacity-add turn lanes	2011	Deleted		Private	1,500,000	1,500,000	1,500,000	Q4, 2016	120	1.0	131	4	4	4	M	0	
Avondale	23338	Avondale Blvd: McDowell to Thomas	None	AVN13-104	Add a southbound lane	2013	Deleted		Local	1,750,000	1,750,000	1,750,000	Q4, 2015	120	0.8	131	4	2	4	M	0	
Avondale	40686	Avondale Boulevard: Lower Buckeye Road to Broadway Road (0.5 miles)	None	AVN12-106	Construct 1 southbound lane	2012	Deleted		Private	1,500,000	1,500,000	1,500,000	Q1, 2015	120	1.0	131	4	4	5	M	0	
Avondale	49481	Avondale School Crosswalk Enhancement	None	AVN09-904	Design and Install various traffic calming and other infrastructure devices: rasied crosswalks, sidewalks	2011	Deleted		SRTS Local	260,230 1,000	261,230	261,230	Q2, 2014	320	1.0	900	5	0	0	M	0	
Avondale	41102	Broadway Rd: Dysart Rd to Avondale Blvd	None	AVN08-806	Construct new 4 lane roadway	2014	Deleted		Private	2,500,000	2,500,000	2,500,000	Q4, 2015	120	1.0	131	7	0	4	M	0	
Avondale	28877	Broadway Road: 107th Avenue to Avondale Blvd (1 mile)(N & S 1/2's)	None	AVN12-105	Construct two lanes-1 eastbound, 1 westbound	2012	Deleted		Private	2,100,000	2,100,000	2,100,000	Q1, 2018	120	1.0	131	4	2	4	M	0	
Avondale	32907	Dysart & McDowell Roadway Improvements	None	AVN11-102	Intersection Safety (no capacity increase)	2011	Deleted		Local	1,500,000	1,500,000	1,500,000	Q4, 2015	120	1.0	131	3	6	6	M	0	

Abandoned Projects

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																		Before	After			
Avondale	21975	Dysart Rd: Harrison St to Lower Buckeye Rd	None	AVN07-621	Construct new 3 lane roadway	2012	Deleted		Local	2,200,000	2,200,000	2,200,000	Q4, 2013	120	1.0	140	3	0	2	M	0	
Avondale	43204	Dysart Rd: Sunland Ave to 1/4 mile north of Broadway Rd	None	AVN08-807	Add 1 northbound lane	2014	Deleted		Private	500,000	500,000	500,000	Q4, 2015	120	1.0	131	3	2	3	M	0	
Avondale	17685	Dysart Road: Indian School Road to .25 miles south (W & E 1/2)	None	AVN08-808	Add 1 NB & SB Lane	2014	Deleted		Private	750,000	750,000	750,000	Q4, 2015	120	0.3	131	3	4	6	M	0	
Avondale	48612	El Mirage Rd: Sunland Ave to 1/4 mile north of Broadway Rd	None	AVN08-809	Widen roadway from 2 to 4 lanes	2014	Deleted		Private	1,000,000	1,000,000	1,000,000	Q4, 2015	120	1.0	131	4	2	4	M	0	
Avondale	38762	Indian School Rd: 103rd to 99th Ave	None	AVN08-810	Add 1 eastbound lane	2014	Deleted		Private	500,000	500,000	500,000	Q4, 2015	120	1.0	131	3	4	5	M	0	
Avondale	14297	Litchfield Rd: .16 miles south of Lower Buckeye to Broadway Road	None	AVN11-705	Add 1 through lane in each direction	2015	Deleted		Private	2,000,000	2,000,000	2,000,000	Q4, 2017	120	2.0	131	4	2	4	M	0	
Avondale	34647	Lower Buckeye Road : Avondale Blvd. to 3/4 mile west of Avondale Blvd. (121st Drive) (s 1/2)(.75 miles)	None	AVN12-107	Construct 1 EB & 1 WB lane	2012	Deleted		Private	1,500,000	1,500,000	1,500,000	Q1, 2015	120	0.8	131	4	2	4	M	0	
Avondale	38041	McDowell Road: Aqua Fria Bridge to 119th Avenue	None	AVN12-103	Widen McDowell from 4-lane to a 6-lane	2012	Deleted		Local	2,000,000	2,000,000	2,000,000	Q4, 2013	120	1.0	131	4	4	6	M	0	
Avondale	6635	McDowell Road: East of 119th Avenue to Avondale Blvd	None	AVN09-902	Add 1 westbound lane	2014	Deleted		Private	500,000	500,000	500,000	Q4, 2014	310	1.0	131	4	4	4	M	0	
Avondale	6498	McDowell Road: East of 119th Avenue to Avondale Blvd	None	AVN10-904	Add 1 eastbound lane	2014	Deleted		Private	500,000	500,000	500,000	Q4, 2015	120	0.0	131	4	4	5	M	0	
Avondale	17	Thomas Rd: 103rd to 99th Ave (N 1/2-.25miles)	None	AVN96-608	Add 1 westbound and 1 eastbound lane	2014	Deleted		Private	750,000	750,000	750,000	Q4, 2015	120	0.3	131	3	2	4	M	0	
Avondale	20479	Van Buren St: 107th Ave to 103rd Ave (S 1/2) (.25 miles)	None	AVN08-625	Add 2 westbound through lane	2014	Deleted		Private	1,500,000	1,500,000	1,500,000	Q4, 2015	120	0.3	131	4	3	6	M	0	
Avondale	47876	Van Buren St: 111th Ave to 107th Ave	None	AVN07-702	Add 2 westbound lane	2014	Deleted		Private	900,000	900,000	900,000	Q4, 2015	120	1.0	131	4	3	4	M	0	
Avondale	24318	Van Buren St: El Mirage to 122nd Ave (North half)	None	AVN10-703	Add 2 westbound through lanes, paving, curb and gutter.	2015	Deleted		Local	1,000,000	1,000,000	1,000,000	Q4, 2015	120	0.2	131	4	4	6	M	0	
Avondale	11154	Van Buren: Avondale Blvd. to 1/2 mile west	None	AVN12-109	Construct 1 westbound lane	2012	Deleted		Private	1,000,000	1,000,000	1,000,000	Q2, 2014	120	1.0	131	4	4	5	M	0	

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																		Before	After			
Avondale	32327	Van Buren: Avondale Boulevard to Avondale Boulevard to .25 miles east (N&S)	None	AVN12-108	Construct 1 westbound lane	2012	Deleted		Private	2,500,000	2,500,000	2,500,000	Q1, 2015	120	1.0	131	4	2	6	M	0	
Buckeye	38038	Various Locations: Yuma Rd, Miller Rd	None	BKY07-703	Pave dirt roads	2012	Deleted		Local	84,700	84,700	84,700	Q4, 2013	420	2.0	900	7	2	2	M	0	
Cave Creek	240	Townwide	None	CVK07-601D	Pave dirt roads program - Design	2011	Deleted		CMAQ Local	80,155 4,845	85,000	85,000	Q4, 2015	420	1.0	900	2	0	0	M	0	
Chandler	14860	Frye Rd: Consolidated Canal to Cooper Rd	None	CHN08-607	Construct bridge over the Canal and extend Frye Rd to Cooper Rd	2015	Deleted		Local	2,962,000	2,962,000	2,962,000	Q4, 2016	120	0.0	140	7	0	2	M	0	
Chandler	10842	Lindsay Road, Spur Drive to Ocotillo	None	CHN12-106	Construct Roadway widening	2012	Deleted		Private	1,500,000	1,500,000	1,500,000	Q4, 2012	120	0.5	131	6	2	4	M	0	
El Mirage	40612	Thunderbird Road to Port Royale Lane	None	ELM13-102	Design multiuse path	2013	Deleted		Local	120,281	120,281	120,281	Q4, 2013	310	0.5	131	3	0	0	M	0	
Fountain Hills	26213	Fountain Hills Blvd: Shea Blvd to El Lago	None	FTH12-001	Construct roadway widening including bike lanes, turn pockets, sidewalk and landscaped median	2015	Deleted		Local	6,800,000	6,800,000	6,800,000	Q4, 2016	120	2.0	132	4	2	4	M	0	
Gilbert	31978	Elliot Rd: Recker Rd to Power Rd	None	GLB03-904	Reconstruct roadway to add 2 through lanes in each direction	2015	Deleted		Private	4,000,000	4,000,000	4,000,000	Q4, 2018	120	0.0	131	2	2	6	M	0	
Gilbert	39144	Recker Rd: Queen Creek to Ocotillo Rds	None	GIL13-913	Add 1 lane in each direction	2013	Deleted		Private	2,000,000	2,000,000	2,000,000	Q4, 2013	120	1.0	140	7	2	4	M	0	
Gilbert	23182	Seven elementary school sites	None	GLB12-102	Gilbert SRTS Infrastructure Project, Phase 3 (Various safety treatments including sidewalks, crosswalks, driver feedback signs and HAWK signals)	2014	Deleted		SRTS	400,000	400,000	400,000	Q4, 2014	140	0.0	900	7	2	2	M	0	
Glendale	43712	67th and Missouri Avenues	None	GLN12-103	Flashers and radar speed signs	2012	Deleted		SRTS	86,000	86,000	86,000	Q2, 2014	140	0.0	131	2	4	4	M	0	
Glendale	1179	95th Ave - Camelback Rd to Bethany Home Rd	None	GLN14-102	Construct new roadway	2014	Deleted		Private	6,000,000	6,000,000	6,000,000	Q4, 2015	120	1.0	140	2	0	4	M	0	
Glendale	49165	95th Ave: Between Missouri Ave. and Camelback Rd.	None	GLN13-104	Construct roadway widening	2013	Deleted		Private	3,000,000	3,000,000	3,000,000	Q4, 2013	120	0.0	131	4	2	4	M	0	
Glendale	5009	Alley 250 Ft north of Glendale Ave: 85th Ave to 57th Drive	None	GLN07-311C	Design and construct alley improvements and pedestrian walkway	2012	Deleted		CMAQ	75,000	75,000	75,000	Q4, 2013	320	0.0	900	4	0	0	M	0	
Glendale	39771	Ball Park Blvd/New River - Bethany Home Rd to Maryland Ave	None	GLN11-101	Construct new roadway	2011	Deleted		Local	6,000,000	6,000,000	6,000,000	Q4, 2012	120	1.0	140	7	0	4	M	0	

Abandoned Projects

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																		Before	After			
Glendale	43841	Bethany Home Rd: 91st to 83rd Aves	None	GLN07-601	Construct new 4 lane roadway	2015	Deleted		Private	2,000,000	2,000,000	2,000,000	Q4, 2016	120	1.0	140	7	0	4	M	0	
Glendale	34952	Camelback Rd: Between 95th and 91st Aves.	None	GLN13-105	Construct roadway widening and add new westbound lane	2013	Deleted		Private	2,500,000	2,500,000	2,500,000	Q4, 2013	120	0.5	131	2	4	5	M	0	
Glendale	41594	Main Street/Maryland Ave. - New River to 99th Ave	None	GLN13-102	Construct new roadway	2013	Deleted		Private	6,000,000	6,000,000	6,000,000	Q4, 2014	120	1.0	140	3	0	4	M	0	
Glendale	47358	Sarival Ave: Northern Ave to Olive Ave	None	GLN12-803	Widen roadway with curb, gutter, sidewalk, and landscaping.	2015	Deleted		Private	3,000,000	3,000,000	3,000,000	Q4, 2016	120	1.0	131	4	3	6	M	0	
Glendale	12816	Various locations	None	GLN12-101	Design to connect seven intersections to city central signal system and four CCTV cameras	2012	Deleted		Local	210,000	210,000	210,000	Q4, 2013	130	3.0	131	3	0	0	M	0	
Maricopa County	32367	MC-85: 107th Ave to 75th Ave	None	MMA09-608	Widen roadway and construct intersection improvement with dual left turn lanes	2011	Deleted		Local	34,348,000	34,348,000	34,348,000	Q4, 2012	120	2.0	131	4	4	6	M	0	
Mesa	46173	Spine East Road (replacement for Crismon Road), Williams Field Rd to Ray Rd	None	MES12-129	Construct Western half street (2 lanes) - minor residential	2015	Deleted		Private	2,231,342	2,231,342	2,231,342	Q4, 2015	120	1.0	122	7	0	2	M	0	
Mesa	42862	Lewis St: First St to Main Library	None	MES08-602R	Construct pedestrian improvements	2011	Deleted		CMAQ Local	253,673 83,717	337,390	337,390	Q4, 2012	320	0.0	140	7	0	0	M	0	
Mesa	47389	Ray Rd, Via Toscano to Signal Butte	None	MES13-125	Construction of a 6 lane arterial road	2013	Deleted		Private	2,030,132	2,030,132	2,030,132	Q4, 2013	120	0.0	131	4	2	6	M	0	
Mesa	38996	Various Locations - Citywide	None	MES14-102	Additional Signal Heads- Phase 2	2014	Deleted		HSIP-MAG	176,831	176,831	176,831	Q1, 2025	140	0.0	900	3	0	0	M	0	
Phoenix	48563	16th St at Thomas Rd	None	PHX15-183	Widen intersection	2015	Deleted		Local	148,000	148,000	148,000	Q4, 2016	120	0.0	131	1	4	6	M	0	
Phoenix	35629	19th Avenue: Montebello Ave to Mission Lane	None	PHX11-108	Roadway widening (for median installation) including paving, curb, gutter, sidewalk, streetlighting, utilities, etc.	2011	Deleted		Local	80,000,000	80,000,000	80,000,000	Q4, 2012	120	3.0	131	3	0	0	M	0	
Phoenix	37060	20th ST: Highland - Camelback (69KV)	None	PHX11-140	Right-of-Way	2011	Deleted		Local	366,916	366,916	4,223,956	Q4, 2012	120	0.0	140	5	0	0	M	0	
			None	PHX11-918	Construction	2011	Deleted		Local	3,857,040	3,857,040											
Phoenix	42204	27th Ave S/O Jackson St	None	PHX11-135	RR Crossing	2011	Deleted		Local	110,000	110,000	110,000	Q4, 2012	140	0.0	131	4	0	0	M	0	
Phoenix	46808	32nd St Washington St to McDowell Rd	None	PHX13-903 SS870 01C CM-PHX-0(246)B	Construct 32nd St Pedestrian Enhancement (Washington St to McDowell Rd)	2013	Deleted		CMAQ Local	455,469 6,034,866	6,490,335	6,490,335	Q4, 2014	320	1.0	131	2	5	5	M	0	
Phoenix	40081	40TH ST S/O Madison St	None	PHX11-136	RR Crossing	2011	Deleted		Local	100,000	100,000	100,000	Q4, 2012	140	0.1	131	4	0	0	M	0	

Abandoned Projects

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Phoenix	41707	59th Ave at Lower Buckeye Rd	None	PHX09-905	Construct Intersection Improvement	2011	Deleted		Local	2,000,000	2,000,000	2,000,000	Q4, 2012	120	0.0	131	4	0	0	M	0	
Phoenix	10532	7th Ave: Osborn Rd - Indian School Rd	None	PHX11-198	Landscape retrofits	2011	Deleted		Local	300,000	300,000	300,000	Q4, 2012	120	0.0	131	1	0	0	M	0	
Phoenix	40954	7th St at Camelback Rd	None	PHX15-182	Widen intersection	2015	Deleted		Local	150,000	150,000	150,000	Q4, 2016	120	0.1	131	3	5	6	M	0	
Phoenix	15826	Deer Valley Dr: 64th St to Scottsdale	None	PHX13-189	Construct new roadway	2013	Deleted		Local	8,000,000	8,000,000	8,000,000	Q1, 2014	120	1.0	131	2	0	6	M	0	
Phoenix	23204	Eastbound Indian School Rd At 16Th St	None	PHX15-123	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.0	131	7	0	0	M	0	
Phoenix	2994	Eastbound Thunderbird Rd at 32nd St	None	PHX12-109	Bus bay	2012	Deleted		Local	110,000	110,000	110,000	Q4, 2013	120	0.3	131	4	4	4	M	0	
Phoenix	34623	Eastbound Van Buren St at 19th Ave	None	PHX11-107	Bus bay	2011	Deleted		Local	110,000	110,000	110,000	Q4, 2012	120	0.0	131	4	0	0	M	0	
Phoenix	42898	Hawk Traffic Signals	None	PHX11-167	Construction	2011	Deleted		Local	300,000	300,000	300,000	Q4, 2012	120	0.0	131	7	0	0	M	0	
Phoenix	7286	Historic Districts Streetscape Improvement	None	PHX11-919	Construction	2011	Deleted		Local	779,130	779,130	779,130	Q4, 2012	120	0.0	131	7	0	0	M	0	
Phoenix	37823	Northbound 19th Ave At Van Buren St	None	PHX11-101	Bus bay	2011	Deleted		Local	110,000	110,000	110,000	Q4, 2012	120	0.0	131	3	0	0	M	0	
Phoenix	34833	Northbound Greenway Pkwy At Cave Creek Rd	None	PHX14-116	Bus bay	2014	Deleted		Local	110,000	110,000	110,000	Q4, 2015	120	0.1	131	3	0	0	M	0	
Phoenix	31559	Various locations	None	PHX12-929	Retrofit Program	2012	Deleted		Local	500,000	500,000	2,000,000	Q4, 2015	120	0.0	131	3	0	0	M	0	
		None	PHX13-936	Retrofit Program	2013	Deleted		Local	500,000	500,000												
		None	PHX14-149	Retrofit Program	2014	Deleted		Local	500,000	500,000												
		None	PHX15-150	Retrofit Program	2015	Deleted		Local	500,000	500,000												
Phoenix	21328	Southbound 16th St At Bethany Home Rd	None	PHX15-119	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.0	131	4	0	0	M	0	
Phoenix	6914	Southbound 32nd St At Thomas Rd	None	PHX14-114	Bus bay	2014	Deleted		Local	110,000	110,000	110,000	Q4, 2015	120	0.1	131	4	0	0	M	0	
Phoenix	864	Southbound 35th Ave At Dunlap Rd	None	PHX15-122	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.0	131	7	0	0	M	0	
Phoenix	47629	Southbound 67th Ave at Indian School Rd	None	PHX11-105	Bus bay	2011	Deleted		Local	110,000	110,000	110,000	Q4, 2012	120	0.1	131	2	0	0	M	0	
Phoenix	18036	Southbound Central Ave At Dunlap Rd	None	PHX15-117	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.0	131	4	0	0	M	0	
Phoenix	5213	Southbound Central Rd At Baseline Rd	None	PHX13-113	Bus bay	2013	Deleted		Local	110,000	110,000	110,000	Q4, 2014	120	0.0	131	4	0	0	M	0	
Phoenix	9065	Southbound Greenway Pkwy At Cave Creek Rd	None	PHX15-118	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.0	131	1	0	0	M	0	

Abandoned Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Phoenix	32592	Street lighting	None	PHX11-156	Street lighting	2011	Deleted		Local	100,000	100,000	500,000	Q4, 2016	120	0.0	900	7	0	0	M	0	
			None	PHX12-157	Street lighting	2012	Deleted		Local	100,000	100,000											
			None	PHX13-158	Street lighting	2013	Deleted		Local	100,000	100,000											
			None	PHX14-159	Street lighting	2014	Deleted		Local	100,000	100,000											
			None	PHX15-160	Street lighting	2015	Deleted		Local	100,000	100,000											
Phoenix	11724	VA Hospital	None	PHX11-102	Bus bay	2011	Deleted		Local	110,000	110,000	110,000	Q4, 2012	120	0.0	131	2	0	0	M	0	
Phoenix	5614	Various locations	None	PHX11-857	Pre-design	2011	Deleted		Local	150,000	150,000	627,022	Q4, 2016	120	0.0	131	4	0	0	M	0	
			None	PHX12-925	Pre-Design	2012	Deleted		Local	27,022	27,022											
			None	PHX13-930	Pre-Design	2013	Deleted		Local	150,000	150,000											
			None	PHX14-147	Pre-Design	2014	Deleted		Local	150,000	150,000											
			None	PHX15-148	Pre-Design	2015	Deleted		Local	150,000	150,000											
Phoenix	9959	Various Major Streets	None	PHX11-130	Construct Non Through Lane Improvements	2011	Deleted		Local	2,000,000	2,000,000	2,000,000	Q4, 2015	900	0.0	131	7	0	0	M	0	
Phoenix	49720	Various Major Streets	None	PHX11-139	Implement Street Impact Fee Pavement Improvements	2011	Deleted		Local	4,711,675	4,711,675	4,711,675	Q4, 2011	120	0.0	131	4	0	0	M	0	
Phoenix	9959	Various Major Streets	None	PHX12-131	Construct Non Through Lane Improvements	2012	Deleted		Local	2,169,270	2,169,270	5,169,270	Q4, 2015	900	0.0	131	7	0	0	M	0	
			None	PHX13-132	Construct Non Through Lane Improvements	2013	Deleted		Local	1,000,000	1,000,000											
			None	PHX14-133	Construct Non Through Lane Improvements	2014	Deleted		Local	1,000,000	1,000,000											
			None	PHX15-134	Construct Non Through Lane Improvements	2015	Deleted		Local	1,000,000	1,000,000											
Phoenix	38615	Various Mid Block Streets	None	PHX11-162	Construction/installation of mid block street lighting	2011	Deleted		Local	50,000	50,000	250,000	Q4, 2015	120	0.0	900	3	0	0	M	0	
			None	PHX12-163	Construction/installation of mid block street lighting	2012	Deleted		Local	50,000	50,000											
			None	PHX13-164	Construction/installation of mid block street lighting	2013	Deleted		Local	50,000	50,000											
			None	PHX14-165	Construction/installation of mid block street lighting	2014	Deleted		Local	50,000	50,000											
			None	PHX15-166	Construction/installation of mid block street lighting	2015	Deleted		Local	50,000	50,000											

Abandoned Projects

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															Before	After						
Phoenix	37565	Various RR Crossings	None	PHX11-125	Construction RR Crossing Improvements	2011	Deleted		Local	55,000	55,000	275,000	Q4, 2015	140	0.0	900	7	0	0	M	0	
			None	PHX12-126	Construction RR Crossing Improvements	2012	Deleted		Local	55,000	55,000											
			None	PHX13-127	Construction RR Crossing Improvements	2013	Deleted		Local	55,000	55,000											
			None	PHX14-128	Construction RR Crossing Improvements	2014	Deleted		Local	55,000	55,000											
			None	PHX15-129	Construction RR Crossing Improvements	2015	Deleted		Local	55,000	55,000											
Phoenix	43372	Westbound Broadway Rd At 16Th St	None	PHX15-124	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.0	131	4	0	0	M	0	
Phoenix	30218	Westbound Cave Creek Rd At Greenway Pkwy	None	PHX15-121	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.0	131	2	0	0	M	0	
Phoenix	40778	Westbound Glendale Ave At 7Th St	None	PHX14-115	Bus bay	2014	Deleted		Local	110,000	110,000	110,000	Q4, 2015	120	0.1	131	3	0	0	M	0	
Phoenix	39257	Westbound Greenway Rd At 19th Ave	None	PHX15-120	Bus bay	2015	Deleted		Local	110,000	110,000	110,000	Q4, 2016	120	0.1	131	4	0	0	M	0	
Phoenix	33867	Westbound Indian School Rd at 24th St	None	PHX12-110	Bus bay	2012	Deleted		Local	110,000	110,000	110,000	Q4, 2013	120	0.0	131	3	0	0	M	0	
Phoenix	6500	Westbound Indian School Rd at 32nd St	None	PHX12-108	Bus bay	2012	Deleted		Local	110,000	110,000	110,000	Q4, 2013	120	0.1	131	4	0	0	M	0	
Phoenix	39724	Westbound McDowell Rd at 43rd Ave	None	PHX11-103	Bus bay	2011	Deleted		Local	110,000	110,000	220,000	Q4, 2012	120	0.0	131	4	0	0	M	0	
			None	PHX11-104	Bus bay	2011	Deleted		Local	110,000	110,000											
Phoenix	34468	Westbound Southern Ave at Central	None	PHX13-111	Bus bay	2013	Deleted		Local	110,000	110,000	110,000	Q4, 2014	120	0.0	131	3	0	0	M	0	
Phoenix	30525	Westbound Thomas Rd at 24th St	None	PHX11-106	Bus bay	2011	Deleted		Local	110,000	110,000	110,000	Q4, 2012	120	0.0	131	3	0	0	M	0	
Phoenix	11974	Westside Streetscape	None	PHX11-161	Retrofit Program	2011	Deleted		Local	1,356,377	1,356,377	1,356,377	Q4, 2012	120	0.0	131	2	0	0	M	0	
Pinal County	26546	Pinal County (Various)	None	PNL15-405	Dust Mitigation	2015	Deleted		Local	2,474,000	2,474,000	2,474,000	Q4, 2015	420	18.5	132		0	0	P	0	1200
Queen Creek	22067	Hunt Highway: Power Rd to Ellsworth	None	QNC07-746 SS 704 01C	Pave dirt shoulders	2011	Deleted		Local	409,786	409,786	409,786	Q4, 2012	420	3.0	900	4	4	4	M	0	
Salt River Pima-Maricopa Indian Community	45480	McDowell Rd: Mesa Dr to Gilbert Rd	None	SRP11-101	Reconstruct - grade, drain and asphalt surfacing	2011	Deleted		Local	3,732,248	3,732,248	3,732,248	Q4, 2011	120	2.0	140	4	2	2	M	0	

Abandoned Projects

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																Before	After					
Scottsdale	2832	CAP Canal: Via Linda to Sweetwater	None	SCT11-807	Construct multi-use path and underpass	2012	Deleted		Local	3,009,764	3,009,764	3,009,764	Q4, 2013	310	1.0	900	1	0	0	M	0	
Tempe	30211	Balboa Dr at Price Fwy	None	TMP06-246	Construct multi-use path bridge over the Price Fwy	2015	Deleted		Local	2,000,000	2,000,000	2,000,000	Q4, 2016	310	0.0	900	2	4	4	M	0	
Tempe	45992	Bonarden Lane Railroad Crossing	None	TMP05-227	Construct multi-use path railroad crossing	2015	Deleted		Local	500,000	500,000	500,000	Q4, 2016	310	0.0	900	3	4	4	M	0	
Tempe	42663	Citywide	None	TMP11-104	Neighborhood Transportation Management -Traffic Calming Project	2011	Deleted		Local	200,000	200,000	600,000	Q4, 2015	120	0.0	140	3	0	0	M	0	
			None	TMP12-111	Neighborhood Transportation Management -Traffic Calming Project	2012	Deleted		Local	200,000	200,000											
			None	TMP13-122	Neighborhood Transportation Management -Traffic Calming Project	2013	Deleted		Local	200,000	200,000											
Tempe	42590	Citywide	None	TMP13-126	Design and Install Fiber Optic Communications	2013	Deleted		Local	350,000	350,000	350,000	Q4, 2013	130	0.0	131	3	2	0	M	0	
Tempe	42663	Citywide	None	TMP15-141	Neighborhood Transportation Management -Traffic Calming Project	2015	Deleted		Local	200,000	200,000	200,000	Q4, 2015	120	0.0	140	3	0	0	M	0	
Tempe	3955	Various locations	None	TMP12-118	Purchase and Install Video Traffic Detection	2012	Deleted		Local	425,000	425,000	425,000	Q1, 2013	130	0.0	131	7	0	0	M	0	

Completed/Underway Projects

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before	After			
ADOT	43949	10: 35th Ave - Sky Harbor Blvd	None	DOT13-170	Safety Study	2013	Underway		HSIP-AZ State	471,500 28,500	500,000	500,000	Q2, 2014	140	7.5	110	1	8	8	M	0	
ADOT	20271	10: Perryville Rd TI	FLCP	DOT13-948	Construct Traffic Interchange	2013	Underway		NHPP RARF-HURF	21,971,900 1,328,100	23,300,000	23,300,000	Q4, 2014	110	0.0	110	1	0	0	M	0	
ADOT	45338	10: Sarival Ave to Dysart Rd	FLCP	DOT08-750ACX	Reimbursement of advance construction for HOV and general purpose lanes advance constructed in 2008	2011	Completed		RARF-HURF State	84,000,000 -84,000,000	0	0	Q4, 2011	110	4.0	110	1	4	8	M	0	
ADOT	15393	10: Salome Road - SR85	None	DOT13-112	Design Pavement Preservation (Crack Sealing)	2013	Underway		NHPP State	49,979 3,021	53,000	53,000	Q2, 2014	430	32.0	110	1	4	4	M	0	
ADOT	48353	101 (Agua Fria Fwy): Northern Ave to US-60 (Grand Ave)	FLCP	DOT12-841	Construct northbound auxiliary lanes	2012	Completed		State	1,900,000	1,900,000	1,900,000	Q2, 2013	110	3.0	110	1	8	8	M	0	
ADOT	20000	101 (Agua Fria): Maryland Ave TI	FLCP	DOT13-154	Design Build HOV direct connection ramp	2013	Underway		RARF-HURF State	6,500,000 8,000,000	14,500,000	14,500,000	Q4, 2014	110	0.0	110	2	0	2	M	0	
ADOT	41084	101 (Pima Fwy): Shea Blvd to Chaparral Rd	FLCP	DOT13-929	Design General Purpose Lane	2012	Underway		RARF-HURF	4,400,000	4,400,000	4,400,000	Q3, 2013	110	5.0	110	3	8	10	M	0	
ADOT	15485	101 (Pima Fwy): Chapparel Rd to SR202L (Red Mtn Fwy)	FLCP	DOT12-139	Design General Purpose Lane	2012	Underway		RARF-HURF	4,000,000	4,000,000	4,000,000	Q2, 2016	110	5.0	110	2	8	10	M	0	
ADOT	10019	101: 27th Ave to 7th Ave	FLCP	DOT13-164	Construct EB Restripe	2013	Underway		NHPP State	1,091,051 65,949	1,157,000	1,157,000	Q4, 2014	110	2.0	110	2	8	8	M	0	
ADOT	23790	101L (Agua Fria): Union Hills Dr	FLCP	DOT11-114	Reimbursement for Advance Design and Right-of-Way Acquisition (City of Peoria, TIP# DOT11-724)	2011	Completed		RARF-HURF	775,000	775,000	775,000	Q4, 2011	110	0.0	110	2	8	8	M	0	
ADOT	10479	17: Bethany Home Rd to Northern Ave (Alhambra District)	None	DOT08-6C39	R/W and construction of a pedestrian walkway along frontage roads	2011	Completed		CMAQ	1,980,300	1,980,300	1,980,300	Q4, 2012	110	2.0	110	1	4	4	M	0	
ADOT	43600	17: SR101L - Anthem Way	FLCP FLCP	DOT11-721 DOT12-133	Design FMS Construct FMS	2013 2013	Completed Underway		CMAQ CMAQ RARF-HURF	848,700 7,638,000 462,000	848,700 8,100,000	8,948,700	Q2, 2014	110	14.0	110	1	8	8	M	0	
ADOT	16847	202 (Red Mountain): Gilbert Rd to Broadway Rd	FLCP FLCP	DOT13-132 DOT13-134	Construct HOV lanes (Design Build) Construct general purpose lanes (Design Build)	2013 2013	Underway Underway		NHS RARF-HURF STP-AZ RARF-HURF	40,643,300 2,456,700 70,347,800 4,252,200	43,100,000 74,600,000	117,700,000	Q2, 2016	110	12.0	110	2	6	8	M	0	
ADOT	3109	202 (Santan Fwy): Lindsay Rd to Gilbert Rd	None	DOT12-140	Convert flat rate load centers to metered service for freeway lighting (pilot project).	2012	Completed		NHS State	172,569 10,431	183,000	183,000	Q2, 2015	110	1.0	110	2	6	6	M	0	

Underway/Completed Projects

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ADOT	47857	202 (South Mountain Fwy): I-10 (west) to I-10 (east)	FLCP	DOT09-908	Prepare EIS for eight lanes of new freeway	2011	Underway		State	0	0	60,000,000	Q4, 2013	110	8.0	110	4	0	8	M	0	
			FLCP	DOT11-731	R/W Protection	2012	Underway		RARF-HURF	60,000,000	60,000,000											
ADOT	43902	238: MP 24 to 91st Avenue	None	DOT12-102	Pavement Preservation	2012	Completed		STP-AZ State	589,375 35,625	625,000	625,000	Q4, 2012	120	0.1	131	7	2	2	M	0	
ADOT	15762	24 (Williams Gateway Fwy): 202 (Santan Fwy) to Ellsworth	FLCP	DOT11-827	HPAN Interest Repayment - City of Mesa	2011	Completed		RARF-HURF	2,000,000	2,000,000	4,000,000	Q4, 2012	110	0.0	110	2	0	0	M	0	
			FLCP	DOT12-845	HPAN Interest Repayment - City of Mesa	2012	Completed		RARF-HURF	2,000,000	2,000,000											
ADOT	34816	303 (Estrella Fwy): Camelback Rd - Glendale Ave	FLCP	DOT11-121	Utility relocation	2011	Completed		RARF-HURF	12,500,000	12,500,000	80,400,000	Q1, 2015	110	2.0	110	2	2	6	M	0	
			FLCP	DOT12-120	R/W Acquisition	2012	Completed		STP-AZ RARF-HURF	11,033,100 666,900	11,700,000											
			FLCP	DOT13-136	Construction Freeway	2013	Underway		STP-AZ RARF-HURF	52,996,600 3,203,400	56,200,000											
ADOT	11436	303 (Estrella Fwy): Peoria Ave - Waddell Rd	FLCP	DOT11-110	Landscape Design	2012	Completed		STP-TEA RARF-HURF	37,720 200,000	237,720	2,937,720	Q4, 2014	110	2.0	110	2	6	6	M	0	
			FLCP	DOT14-154	Landscape Construction	2013	Underway		RARF-HURF	2,700,000	2,700,000											
ADOT	24805	303 (Estrella Fwy): Peoria Ave - Waddell Rd	FLCP	DOT12-123	Construction New Freeway	2011	Underway		NHS RARF-HURF	60,958,349 3,684,651	64,643,000	158,643,000	Q4, 2014	110	2.0	110	2	2	6	M	0	
			FLCP	DOT12-123c1	Construction	2011	Underway		STP-AZ RARF-HURF	88,642,000 5,358,000	94,000,000											
ADOT	34834	303 (Estrella Fwy): Thomas Rd - Camelback Rd	FLCP	DOT12-124	Construct Freeway	2012	Underway		STP-AZ RARF-HURF	58,088,800 3,511,200	61,600,000	62,646,000	Q4, 2013	110	2.0	110	2	2	6	M	0	
			FLCP	DOT12-124c2	Construct Freeway	2012	Underway		STP-MAG	1,046,000	1,046,000											
ADOT	47912	303 (Estrella Fwy): Waddell Rd - Mountain View Rd	FLCP	DOT11-113	Landscape Design	2012	Completed		STP-TEA RARF-HURF	56,580 300,000	356,580	4,556,580	Q2, 2014	110	4.0	110	2	2	2	M	0	
			FLCP	DOT12-126	Landscape Construction	2013	Underway		RARF-HURF	4,200,000	4,200,000											
ADOT	2079	303 (Estrella Fwy): I-10/303 Interchange, Phase 1	FLCP	DOT11-829	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		IM RARF-HURF	80,000,000 4,835,631	84,835,631	230,031,762	Q2, 2014	110	2.0	131	2	0	0	M	0	
			FLCP	DOT11-829c2	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		NHS RARF-HURF	87,691,000 5,300,516	92,991,516											
			FLCP	DOT11-829c3	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		Bridge RARF-HURF	15,000,000 906,681	15,906,681											
			FLCP	DOT11-829c4	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		HSIP-AZ RARF-HURF	10,000,000 3,053,419	13,053,419											
			FLCP	DOT11-829c5	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		Equity Bonus RARF-HURF	9,000,000 544,008	9,544,008											
			FLCP	DOT11-829c6	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		Highway Infrastructure RARF-HURF	12,919,577 780,929	13,700,506											

Underway/Completed Projects

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																		Before	After			
ADOT	42347	303 (Estrella Fwy): Peoria Ave - Waddell Rd	FLCP	DOT11-125	Utility Relocation	2011	Completed		RARF-HURF	400,000	400,000	400,000	Q2, 2012	110	0.0	110	2	0	0	M	0	
ADOT	30629	303 (Estrella Fwy): Waddell Rd - Mountain View Blvd	FLCP	DOT11-126	Utility Relocation	2011	Completed		RARF-HURF	5,800,000	5,800,000	5,800,000	Q4, 2012	110	4.0	110	2	2	2	M	0	
ADOT	8280	303 (Estrella Fwy): Glendale Ave - Peoria Ave	FLCP	DOT11-108	R/W Acquisition	2011	Completed		STP-AZ RARF-HURF	68,650,400 4,149,600	72,800,000	151,785,000	Q4, 2014	110	3.0	110	2	0	6	M	0	
			FLCP	DOT12-121	Construction	2012	Underway		NHS State	74,482,855 4,502,145	78,985,000											
ADOT	31711	51: Glendale Ave to SR101L (Pima)	FLCP	DOT12-131	Construct FMS	2012	Completed		STP-AZ State	1,046,730 3,270	1,050,000	3,164,000	Q2, 2013	130	9.0	110	2	8	8	M	0	
			FLCP	DOT12-131c2	Construct FMS	2012	Completed		CMAQ State	2,000,000 114,000	2,114,000											
ADOT	23031 72613	5th Street (Tempe)	None	DOT13-173	Design and construction of new railroad gates and flashers by the Union Pacific Railroad	2013	Underway		HSIP-RGC	340,000	340,000	340,000	Q2, 2014	140	0.1	132		3	3	M	0	
ADOT	12334	60 (Grand Ave): 71st Ave to McDowell Rd	FLCP	DOT10-6C29	Roadway improvements and Pavement Preservation Improvements and sig	2012	Underway		NHS RARF-HURF	17,258,786 1,959,914	19,218,700	20,216,700	Q4, 2013	110	10.0	123	3	6	6	M	0	
			FLCP	DOT10-6U29	Utility Construction	2012	Underway		NHS RARF-HURF	941,114 56,886	998,000											
ADOT	42000	60 (Grand Ave): Jomax Rd to SR303L	None	DOT13-198	Design Pavement Preservation	2013	Underway		NHS State	58,466 3,534	62,000	62,000	Q2, 2015	120	4.4	131	3	4	4	M	0	
ADOT	42719	60 (Grand Ave): Monarch Wash Bridge, Str #204 & 759	None	DOT13-176	Design Scour Retrofit	2013	Underway		STP-AZ State	138,621 8,379	147,000	147,000	Q2, 2014	140	1.0	131	3	4	4	M	0	
ADOT	12333	60 (Grand Ave):SR101L to 71st Ave	FLCP	DOT12-138	Roadway improvements	2012	Underway		NHS RARF-HURF	5,940,900 359,100	6,300,000	6,300,000	Q4, 2013	110	3.0	123	3	6	6	M	0	
ADOT	18891	60 (Grand Ave): Vulture Mine Rd to Los Altos Dr	None	DOT11-141	Construct Multi-use Path and Dual Turning Lane	2011	Completed		STP-TEA State	856,244 51,756	908,000	2,813,000	Q4, 2012	140	1.0	132	3	2	2	M	0	
			None	DOT11-141c2	Construct Multi-use Path and Dual Turning Lane	2011	Completed		HSIP-AZ State	1,796,415 108,585	1,905,000											
ADOT	16559	71: US60 to Yavapai County Line	None	DOT11-142	Pavement Preservation (Chip Seal)	2011	Completed		STP-AZ State	377,200 22,800	400,000	400,000	Q4, 2011	120	5.0	132	4	2	2	M	0	
ADOT	29230	74: I-17 and Lake Pleasant Parkway	None	DOT13-151	Design Drainage Improvements	2013	Underway		STP-AZ State	70,725 4,275	75,000	75,000	Q4, 2017	120	4.0	131	5	2	2	M	0	
ADOT	17392	74: MP 22- MP 30	None	DOT13-104	Pavement Preservation	2013	Underway		STP-AZ State	4,715,000 285,000	5,000,000	5,000,000	Q4, 2014	120	8.0	132	5	2	2	M	0	
ADOT	8531	74: Jct US60 - Picacho Wash Trail	None	DOT12-107	Pavement Preservation	2012	Underway		STP-AZ State	10,564,429 638,571	11,203,000	11,203,000	Q4, 2013	120	22.0	131	5	2	2	M	0	

Underway/Completed Projects

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ADOT	22132	85: I-8 TI, Phase I	FLCP	DOT10-966	Right of way acquisition	2013	Underway		RARF-HURF	3,249,000	3,249,000	3,249,000	Q4, 2013	120	2.5	131	3	2	2	M	0	
ADOT	27522	85: SR85 at Gila Bend	FLCP	DOT13-177	Utility Relocation	2013	Underway		STP-AZ State	136,735 8,265	145,000	145,000	Q1, 2014	120	1.3	131	3	4	4	M	0	
ADOT	7969	87: at McDowell Rd	None	DOT13-109	Design Signal Light	2013	Underway		STP-AZ State	193,315 11,685	205,000	205,000	Q4, 2014	120	0.1	131	3	4	4	M	0	
ADOT	43037	87: Hunt Highway to Riggs Rd	FLCP	DOT12-142	Construct pavement preservation	2012	Completed		STP-AZ State	660,100 39,900	700,000	700,000	Q4, 2012	120	1.0	131	3	4	4	M	0	
ADOT	32619	87: Jct SR202L - Gilbert Rd	None	DOT12-106	Pavement Preservation	2012	Completed		NHS State	3,300,500 199,500	3,500,000	3,500,000	Q4, 2012	120	5.0	131	3	6	6	M	0	
ADOT	685	MAG Regionwide	None	DOT11-140	Safety Improvements (Replace BCT)	2011	Completed		HSIP-AZ State	1,650,250 99,750	1,750,000	1,750,000	Q4, 2011	140	0.0	900	7	0	0	M	0	
ADOT	47110 72613	Broadway Rd (Tempe)	None	DOT13-174	Design and construction of new railroad gates and flashers and a new cantilever by the Union Pacific Railroad	2013	Underway		HSIP-RGC	490,000	490,000	490,000	Q2, 2014	120	0.1	131		5	5	M	0	
ADOT	5357 72613	Dobson Road (Mesa)	None	DOT13-175	Design and construction of new railroad gates and flashers and new cantilevers by the Union Pacific Railroad	2013	Underway		HSIP-RGC	650,000	650,000	650,000	Q2, 2014	120	0.1	131		6	6	M	0	
ADOT	33071	Dobson Road	None	DOT13-178	Construct railroad safety project by Railroad	2013	Underway		HSIP-RGC	650,000	650,000	650,000	Q2, 2014	140	0.1	131		6	6	M	0	
ADOT	6445	8: at Mile Post 126.4	None	DOT12-105	Project Assessment for drainage improvements	2012	Completed		IM State	117,875 7,125	125,000	125,000	Q4, 2013	110	0.1	110	1	4	4	M	0	
ADOT	10064	17: Durango Curve	None	DOT13-195	Construction of Erosion and Sedimentation Mitigation	2013	Underway		NHS State	943,000 57,000	1,000,000	1,000,000	Q4, 2013	120	0.5	110		6	6	M	0	
ADOT	8706	10: Sarival Ave to 107th Ave	FLCP	DOT11-919	Landscape Construction	2011	Completed		STP-TEA RARF-HURF	3,940,797 238,203	4,179,000	4,179,000	Q4, 2012	110	7.0	110	1	8	8	M	0	
ADOT	2553	10: Wintersburg Rd and Sun Valley Parkway	None	DOT12-103	Pavement Preservation	2012	Completed		IM State	1,980,300 119,700	2,100,000	2,100,000	Q4, 2012	110	0.5	110	1	4	4	M	0	
ADOT	25398	I-10: Dysart Rd to SR101L (Agua Fria Fwy)	FLCP	DOT12-135	Landscape Design	2012	Completed		RARF-HURF	380,000	380,000	4,180,000	Q4, 2014	110	4.0	110	1	8	8	M	0	
ADOT	48005	I-11: I-10 (west of Phx) to US93 (near Wickenburg)	None	DOT11-135	Corridor alternatives analysis and environmental study	2013	Underway		HPP State	3,300,500 199,500	3,500,000	3,500,000	Q4, 2013	110	45.0	110	1	0	0	M	0	
ADOT	4280	I-17: Dixileta Dr	FLCP	DOT11-115	Reimbursement for Advance Design	2011	Completed		RARF-HURF	1,000,000	1,000,000	1,000,000	Q4, 2011	110	0.0	110	1	0	0	M	0	
ADOT	1010	I-17: 11th Avenue Overpass	None	DOT11-133	Bridge Repair	2011	Completed		STP-AZ State	282,900 17,100	300,000	300,000	Q4, 2011	110	0.1	900	1	4	4	M	0	

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ADOT	31905	I-17: Dixileta Dr	FLCP	DOT12-112	Reimbursement for Advance R/W	2012	Completed		RARF-HURF	2,700,000	2,700,000	12,245,000	Q4, 2012	110	0.0	110	1	0	0	M	0	
			FLCP	DOT12-129	Reimbursement for Advance Construction (TIP# DOT06-604)	2012	Completed		RARF-HURF	9,545,000	9,545,000											
ADOT	14865	17: Arizona Canal - SR101L	FLCP	DOT11-720	Design FMS	2012	Completed		CMAQ	449,000	449,000	98,249,000	Q4, 2013	110	6.0	110	7	8	10	M	0	
			FLCP	DOT11-117	Construct FMS	2012	Underway		CMAQ	5,400,000	5,400,000											
			FLCP	DOT12-835	Design general purpose lanes	2013	Committed		RARF-HURF	6,000,000	6,000,000											
			FLCP	DOT13-950	Construct General Purpose Lane	2013	Committed		IM/NHS RARF-HURF	81,475,000 4,925,000	86,400,000											
ADOT	45024	MAG regionwide	FLCP	DOT10-900	MAG Proposition 400 Noise Mitigation Project	2011	Completed		RARF-HURF	16,090,000	16,090,000	16,090,000	Q4, 2012	110	0.0	110	4	0	0	M	0	
ADOT	11933	MAG Regionwide	FLCP	DOT11-118	Evaluation of Intelligent Transportation System (ITS) in the MAG Region	2012	Underway		CMAQ	323,000	323,000	323,000	Q4, 2013	900	0.0	900	2	0	0	M	0	
ADOT	8642	System wide: Maricopa County	None	DOT13-179	National Summer Transportation Training Program	2013	Underway		NSTI	50,000	50,000	50,000	Q4, 2013	900	0.0	900		0	0	M	0	
ADOT	46088	Old US60: Sossamon Rd to Meridian Dr, WB	None	DOT11-119	Pavement Preservation	2011	Completed		STP-AZ	463,013	463,013	463,013	Q3, 2011	430	5.0	131	4	4	4	M	0	
ADOT	1252	Business Route 8: I-8 to Gillespie Canal	None	DOT13-194	Construct Pavement Preservation I	2013	Underway		STP-AZ State	4,432,100 267,900	4,700,000	4,700,000	Q4, 2013	430	3.1	132		4	4	M	0	
ADOT	21735	MAG Region wide	None	DOT13-193	Installation of Pedestrian Countdown Signal Heads	2013	Underway		HSIP-AZ State	533,738 32,262	566,000	566,000	Q4, 2013	120	0.1	900	4	4	4	M	0	
ADOT	37549	Regionwide	None	DOT11-103	Replace Analog Radio System	2011	Completed		HSIP-AZ	2,923,300	2,923,300	2,923,300	Q4, 2011	140	0.0	900	7	0	0	M	0	
ADOT	3022	30 (I-10 Reliever): SR303L - SR202L, South Mountain	FLCP	DOT10-6C28	R/W Protection	2012	Completed		RARF-HURF	5,000,000	5,000,000	5,000,000	Q4, 2013	110	14.0	110	2	6	6	M	0	
ADOT	25298	SR238: 91st Ave - Jct SR 347	None	DOT11-128	Pavement Preservation	2011	Completed		STP-AZ State	8,015,500 484,500	8,500,000	8,500,000	Q4, 2012	430	12.0	131	4	0	0	M	0	
ADOT	35880	SR303L: Glendale Ave - Peoria Ave	FLCP	DOT11-122	Utility Relocations	2011	Completed		RARF-HURF	12,300,000	12,300,000	12,300,000	Q4, 2012	110	3.0	110	2	2	2	M	0	
ADOT	10037	SR303L: I-10/303 Interchange, Phase 1	FLCP	DOT11-130	Utility relocation	2011	Completed		RARF-HURF	6,900,000	6,900,000	6,900,000	Q4, 2012	110	2.0	110	2	8	8	M	0	
ADOT	44697	SR303L: Thomas Rd - Camelback Rd	FLCP	DOT11-120	Utility relocation	2011	Completed		RARF-HURF	1,500,000	1,500,000	1,500,000	Q3, 2012	110	2.0	110	2	1	2	M	0	
ADOT	1717	51: Glendale Avenue - SR101L (Pima)	FLCP	DOT12-130	Design FMS	2011	Completed		CMAQ	374,000	374,000	374,000	Q4, 2013	110	10.0	110	2	8	8	M	0	
ADOT	11751	SR51: Northern Ave to Bell Rd	None	DOT12-134	Sign Replacement	2012	Underway		NHS State	1,037,300 62,700	1,100,000	1,100,000	Q4, 2013	110	7.0	110	2	8	8	M	0	
ADOT	9221	SR87: Mt. Ord - Slate Creek	None	DOT12-100	Construct Pavement Preservation	2012	Underway		NHS State	3,300,500 199,500	3,500,000	3,500,000	Q4, 2013	110	6.0	131	3	4	4	M	0	

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																Before	After					
ADOT	26588	SR87: Riggs Rd - Chandler Heights Rd	None	DOT11-134	Pavement Preservation	2011	Completed		NHS State	943,000 57,000	1,000,000	1,000,000	Q4, 2012	110	0.9	131	3	4	4	M	0	
ADOT	18902	ADOT Traffic Operation Center (TOC) Control Room	FLCP	DOT11-129	Upgrade of video wall and reconfiguration of consoles	2012	Completed		STP-AZ	2,546,100	2,546,100	4,046,100	Q1, 2013	130	0.0	900	3	0	0	M	0	
			FLCP	DOT12-101	Centralized control system for ramp meters and signals	2012	Completed		CMAQ	1,500,000	1,500,000											
ADOT	1122	MAG regionwide	FLCP	DOT11-831	Improve traffic interchanges	2012	Completed		STP-AZ	3,000,000	3,000,000	3,000,000	Q4, 2012	110	0.0	110	2	0	0	M	0	
ADOT	49188	Various - SR 101L at Southern Ave., Broadway Rd., University Dr.; I-17 at Thomas Rd. and Van Buren St.	None	DOT13-162	Construct Pump Station Improvements	2013	Underway		STP-AZ State	1,763,410 106,590	1,870,000	1,870,000	Q4, 2014	110	0.2	110	2	8	8	M	0	
Apache Junction	28177	Baseline Avenue: Meridian Road to Ironwood Drive	None	APJ11-102	Design and Construct Roadway Widening	2011	Completed		Local	2,500,000	2,500,000	2,500,000	Q4, 2012	120	1.0	131	4	2	6	M	0	
Apache Junction	23782	SR88 at Old West Highway	None	APJ13-106	Construct Roadway Improvements	2013	Underway		HSIP Local	118,445 7,159	125,604	125,604	Q4, 2015	120	0.3	131		6	6	P	0	1200
Avondale	17737	McDowell Rd: 99th Ave to Avondale Blvd and 99th Ave: McDowell Rd to 1/8 mile north	None	AVN13-901	Furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera	2013	Underway		CMAQ Local	1,119,429 67,664	1,187,093	1,187,093	Q4, 2013	130	2.0	131	4	6	6	M	0	
Avondale	14978	Various Locations - Citywide	None	AVN12-110	Traffic Signal Emergency Pre-Emption Equipment	2012	Underway		HSIP-MAG Local	50,900 100,000	150,900	150,900	Q3, 2014	140	1.0	900	4	0	0	M	0	
Avondale	45983	Various Locations - Citywide	None	AVN12-111	Pedestrian Countdown Signal Heads	2012	Underway		HSIP-MAG Local	17,488 100	17,588	17,588	Q4, 2014	140	1.0	900	3	0	0	M	0	
Buckeye	48780	Beardsley Pkwy: Canyon Springs Blvd to Desert Vista Blvd (West)	None	BKY11-106	Construct new four lane roadway	2011	Completed		Private	1,000,000	1,000,000	1,000,000	Q4, 2011	120	1.0	131	7	0	4	M	0	
Buckeye	42251	Beardsley Pkwy: Desert Vista Blvd (East) to Canyon Springs Blvd	None	BKY11-105	Construct two through lanes	2011	Completed		Private	300,000	300,000	300,000	Q4, 2011	120	1.0	131	4	2	4	M	0	
Buckeye	15984	Downtown Buckeye	None	BKY12-802 SS685 01C CM-BKY-0(200) A	Construct sidewalks, curb and gutter	2011	Underway	12-Dec	CMAQ Local	221,550 94,950	316,500	316,500	Q1, 2013	320	0.5	131	5	4	4	M	0	

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Buckeye	19163	North Watson Road and MC85 Phase I and Phase II	None	BKY10-802 SS939 03D CM-BKY-0(205)A	Design pave dirt road project	2012	Underway	11-Nov	Local	48,840	48,840	313,440	Q4, 2014	420	0.5	131	7	2	2	M	0	
			None	BKY11-801 SS939 03C CM-BKY-0(205)A	Pave Unpaved Road	2013	Underway		CMAQ Local	249,518 15,082	264,600											
Buckeye	35551	Rainbow Road: Durango St to Lower Buckeye Rd	None	BKY12-906	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	2012	Underway		Local	2,572,970	2,572,970	2,572,970	Q4, 2013	120	1.0	131	7	2	6	M	0	
Buckeye	49961	Various Locations	None	BKY09-801	Prelim. Engineering, design, and construction of mill & replace	2012	Completed		ARRA-MAG	1,274,037	1,274,037	1,274,037	Q4, 2013	430	6.0	131	7	4	4	M	0	
Buckeye	22853	Watson and Southern Ave	None	BKY11-109	Painted channelization of both major and minor roads	2011	Completed		HSIP-MAG	21,175	21,175	21,175	Q4, 2014	140	0.0	131	4	0	0	M	0	
Buckeye	17609	Yuma and Watson Rd and Miller and Warner intersections	None	BKY11-108	Advanced Dilemma Zone Detection for high speed approaches	2011	Completed		HSIP-MAG	35,500	35,500	35,500	Q1, 2015	140	0.0	131	4	0	0	M	0	
Cave Creek	30004	Various Locations - Town Wide	None	CVK12-100	Sign Inventory Management System and Sign Upgrades- Phase 1	2012	Underway		HSIP-MAG	60,000	60,000	139,430	Q4, 2015	140	0.0	900	4	0	0	M	0	
			None	CVK13-100	Sign Inventory Management System and Sign Upgrades- Phase 2	2013	Underway		HSIP-MAG	35,100	35,100											
			None	CVK14-100	Sign Inventory Management System and Sign Upgrades- Phase 3	2013	Underway		HSIP-MAG	44,330	44,330											
Chandler	34824	Airport Blvd at Cooper/Germann Road	None	CHN08-801	Realign Airport Blvd to connect with Cooper Road at Germann	2011	Completed		Local	2,500,000	2,500,000	2,500,000	Q1, 2011	120	0.0	131	3	2	4	M	0	
Chandler	25120 All-ARZ-30-03	Arizona Ave at Chandler Blvd	ALCP	CHN-200-06	Design intersection improvement	2004	Completed		RARF Local	189,000 168,801	357,801	7,208,510	Q4, 2006	120	0.3	131	3	4	6	M	0	
			ALCP	CHN-200-06Z	Acquisition of right-of-way for intersection improvement	2005	Completed		RARF Local	1,013,000 655,256	1,668,256											
			ALCP	CHN200-06AC	Construct intersection improvement	2006	Completed		RARF Local	2,380,000 2,802,453	5,182,453											
Chandler	38333 All-ARZ-10-03	Arizona Ave at Elliot Rd	ALCP	CHN03-207	Design intersection improvement	2003	Completed		RARF Local	215,244 92,248	307,492	4,586,848	Q2, 2007	120	0.3	131	3	6	6	M	0	
			ALCP	CHN03-207Z3	Construct intersection improvement	2006	Completed		RARF Local	313,765 324,165	637,930											
			ALCP	CHN03-207Z2	Acquisition of right-of-way for intersection improvement	2006	Completed		RARF Local	2,681,784 959,642	3,641,426											

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Chandler	533 AII-ARZ-20-03	Arizona Ave at Ray Rd	ALCP	CHN100-03ADX	Design intersection improvement	2005	Completed		RARF Local	162,009 80,572	242,581	4,948,572	Q2, 2007	120	0.3	131	3	4	6	M	0	
			ALCP	CHN100-04ARWX	Acquisition of right-of-way for intersection improvement	2006	Completed		RARF Local	342,645 283,039	625,684											
			ALCP	CHN100-05ACX	Construct intersection improvement	2007	Completed		RARF Local	2,959,347 1,120,961	4,080,308											
Chandler	10643	Arizona Ave: TMC to Riggs Road	None	CHN11-704 SS909 01C CM-CN-CGB 0(216)A	Install fiber-optic cable for interconnecting traffic signals (4 out of 5 miles)	2011	Completed		CMAQ Local	344,050 455,950	800,000	800,000	Q1, 2013	130	6.0	131	3	6	6	M	0	
Chandler	20236 AII-CHN-20-03	Chandler Blvd at Dobson Rd	ALCP	CHN120-05ADX	Design intersection improvement	2007	Completed		RARF Local	17,086 7,323	24,409	10,666,957	Q3, 2012	120	0.3	131	3	4	6	M	0	
			ALCP	CHN120-06RW	Acquisition of right-of-way for intersection improvement	2007	Completed		RARF Local	0 0	0											
			ALCP	CHN120-05ADXZ2	Design intersection improvement	2008	Completed		RARF Local	40,999 17,571	58,570											
			ALCP	CHN120-06RWZ2	Acquisition of right-of-way for intersection improvement	2008	Completed		RARF Local	25,938 11,116	37,054											
			ALCP	CHN120-05ADXZ3	Design intersection improvement	2009	Completed		RARF Local	139,118 59,622	198,740											
			ALCP	CHN120-06RWZ3	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	836,662 358,549	1,195,211											
			ALCP	CHN10-002RWZ	Acquisition of right-of-way for intersection improvement	2010	Completed		RARF Local	1,013,355 434,295	1,447,650											
			ALCP	CHN120-07C	Construct intersection improvement	2010	Completed		RARF Local	427,223 4,852,067	5,279,290											
			ALCP	CHN120-07CZ2	Construct intersection improvement	2011	Completed		RARF Local	0 2,426,033	2,426,033											
Chandler	36660	Chandler Blvd at Price Rd/Loop 101 (Pima Fwy) TI	None	CHN12-805	Extend bicycle lane through the interchange (phase 2). Provide Additional Westbound Left Turn at the Intersection for Dual Left Turns	2012	Completed		CMAQ	2,826,334	2,826,334	2,826,334	Q4, 2013	310	0.1	131	3	6	6	M	0	
Chandler	22218	Commonwealth Ave: Hamilton St to Ithica	None	CHN07-601 SS706 01C	Pave dirt road	2011	Completed		CMAQ Local	325,000 1,075,000	1,400,000	1,400,000	Q4, 2013	420	0.0	900	3	2	2	M	0	
Chandler	49478	Consolidated Canal multi-use pathway at Germann and Chandler Heights	None	CHN08-606	Install two pedestrian actuated signals (phase I)	2011	Completed		CMAQ Local	229,600 147,400	377,000	377,000	Q4, 2013	320	0.0	131	5	4	4	M	0	

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Chandler	21578 ACI-GIL-10-03-A	Gilbert Rd: SR202L/Germann Rd to Queen Creek Rd	ALCP	CHN410-08AD	Design roadway widening	2008	Completed		RARF Local	163,266 69,971	233,237	10,316,369	Q4, 2009	120	1.3	131	3	3	6	M	0	
			ALCP	CHN410-09ARW	Acquisition of right-of-way for roadway widening	2008	Completed		RARF Local	357,351 153,151	510,502											
			ALCP	CHN410-10AC	Construct roadway widening	2008	Completed		RARF Local	1,678,830 719,499	2,398,329											
			ALCP	CHN410-08ADZ2	Design roadway widening	2009	Completed		RARF Local	163,266 69,971	233,237											
			ALCP	CHN410-09ARWZ2	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	357,351 153,151	510,502											
			ALCP	CHN410-10ACZ2	Construct roadway widening	2009	Completed		RARF Local	1,678,830 719,499	2,398,329											
			ALCP	CHN10-004CZ	Construct roadway widening	2010	Completed		RARF Local	1,678,830 719,499	2,398,329											
			ALCP	CHN10-004CZ2	Construct roadway widening	2010	Completed		RARF Local	673,967 959,937	1,633,904											
Chandler	8557	L101/Price Freeway at Galveston Drainage improvement at Basin 'G'	None	CHN12-117 H8488 01C 100-C(203)A	Construct storm drainage pump station	2013	Committed		STP-AZ Local	224,000 216,000	440,000	440,000	Q4, 2014	900	1.0	900	3	0	0	M	0	
Chandler	21471 ACI-QNC-10-03-A	Queen Creek Rd: Arizona Ave to McQueen Rd	ALCP	CHN230-08AD	Design roadway widening	2005	Completed		RARF Local	76,658 32,854	109,512	8,102,765	Q4, 2009	120	1.0	131	3	2	6	M	0	
			ALCP	CHN230-08ARW	Acquisition of right-of-way for roadway widening	2005	Completed		RARF Local	348,230 149,242	497,472											
			ALCP	CHN230-08ADZ2	Design roadway widening	2006	Completed		RARF Local	76,657 32,854	109,511											
			ALCP	CHN230-08ARWZ2	Acquisition of right-of-way for roadway widening	2006	Completed		RARF Local	348,230 149,242	497,472											
			ALCP	CHN230-08ADZ3	Design roadway widening	2007	Completed		RARF Local	76,657 32,854	109,511											
			ALCP	CHN230-08ARWZ3	Acquisition of right-of-way for roadway widening	2007	Completed		RARF Local	348,230 149,241	497,471											
			ALCP	CHN230-08ADZ4	Design roadway widening	2008	Completed		RARF Local	76,657 32,854	109,511											
			ALCP	CHN230-08ARWZ4	Acquisition of right-of-way for roadway widening	2008	Completed		RARF Local	348,230 149,241	497,471											
			ALCP	CHN230-08AC	Construct roadway widening	2008	Completed		RARF Local	1,986,192 851,225	2,837,417											
			ALCP	CHN230-08ACZ2	Construct roadway widening	2009	Completed		RARF Local	1,986,192 851,225	2,837,417											

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														Before	After							
Chandler	4641 All-RAY-10-03	Ray Rd at Alma School Rd	ALCP	CHN130-06D	Design intersection improvement	2008	Completed		RARF Local	137,253 58,823	196,076	14,217,401	Q4, 2012	120	0.3	131	3	4	6	M	0	
			ALCP	CHN130-06DZ2	Design intersection improvement	2009	Completed		RARF Local	216,670 92,859	309,529											
			ALCP	CHN130-07RW	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	1,862,867 1,150,396	3,013,263											
			ALCP	CHN130-07RWZ2	Acquisition of right-of-way for intersection improvement	2010	Completed		Local	2,454,000	2,454,000											
			ALCP	CHN130-08C	Construct intersection improvement	2011	Completed		Local	4,122,267	4,122,267											
			ALCP	CHN12-108CZ	Construct intersection improvement	2012	Completed		Local	4,122,267	4,122,267											
Chandler	8918	Ray, Elliot, Dobson, connecting at Arizona back to TMC	None	CHN11-111 S5997 03D CM-CHN-0(225)A	Design ITS project for fiber communications from signals to the TCM	2011	Completed		CMAQ Local	150,000 18,900	168,900	1,133,064	Q4, 2014	130	9.0	131	1	0	0	M	0	
			None	CHN14-102	Construct ITS project for fiber communications from signals to the TCM	2013	Underway		CMAQ Local	909,207 54,957	964,164											
Chandler	26	Various Alleys	None	CHN13-102	Construct/Pave Dirt Alleys	2013	Underway		CMAQ Local	741,198 85,000	826,198	826,198	Q2, 2014	420	12.8	900	7	0	0	M	0	
Chandler	31764	Various Locations - Citywide	None	CHN11-107	Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	100,000	100,000	100,000	Q4, 2013	140	0.0	900	2	0	0	M	0	
Chandler	6240	Various Locations - Citywide	None	CHN12-118	Street Name Sign Upgrade to Clearview font	2012	Committed		HSIP-MAG	71,240	71,240	71,240	Q4, 2013	140	0.0	900	4	0	0	M	0	
Chandler	2909	Various Locations in the City of Chandler	None	CHN13-901 S5987 01C	Paving dirt alleys	2011	Completed		CMAQ Local	774,379 164,621	939,000	939,000	Q4, 2012	420	10.0	131	7	0	0	M	0	
El Mirage	4109	125th and 127th Ave: Varney Rd to Peoria, and Dysart Ranchettes area: Varney Rd, Peoria Ave, Dysart Rd, and El Mirage	None	ELM09-802	Pave unpaved roads	2011	Completed		CMAQ	2,075,431	2,075,431	2,075,431	Q4, 2012	420	4.0	131	7	2	2	M	0	
El Mirage	19974	Downtown El Mirage	None	ELM10-801	Design pave dirt road project	2011	Completed		Local	40,800	40,800	697,946	Q4, 2013	420	1.0	900	1	0	0	M	0	
			None	ELM11-801	Paving existing unpaved alleys	2012	Underway		CMAQ	657,146	657,146											
El Mirage	5306	Eastside of Downtown El Mirage	None	ELM11-802	Design pave unpaved alley project	2011	Completed		Local	49,000	49,000	49,000	Q4, 2012	420	2.0	900	4	0	0	M	0	

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														Before	After							
Fort McDowell Yavapai Nation	47260	Hiawatha Hood Rd, Harquahala Rd, Ironwood, Sha Hee, Gu Mah, Ft. Loop, and Rodeo Rd	None	FTM11-101 SS697 03D CM-FTM-0(200)T	Additional environmental and design work on paving of unpaved roads project	2011	Completed	11-Sep	CMAQ Local	23,500 1,500	25,000	3,926,895	Q4, 2013	120	4.0	150	2	2	2	M	0	
			None	FTM11-201 SS697 01C CM-FTM-0(200)T	Pave unpaved roads	2012	Underway	12-Sep	CMAQ	3,248,325	3,248,325											
			None	FTM13-201 SS697 01C CM-FTM-0(200)T	Pave unpaved roads - Additional funds	2013	Underway		CMAQ Local	618,325 35,245	653,570											
Fountain Hills	25875	Shea Blvd: Fountain Hills Blvd to Saguaro Blvd	None	FTH11-101ABS	Mill and Overlay	2012	Completed		ARRA-MAG	1,133,611	1,133,611	1,133,611	Q3, 2012	430	1.0	131	3	4	4	M	0	
Fountain Hills	31771 ACI-SHA-10-03-A	Shea Blvd: Palisades Blvd. to Fountain Hills Blvd.	ALCP	FTH09-906	Design roadway widening	2009	Completed		RARF Local	248,208 105,802	354,010	358,018	Q4, 2010	120	1.0	131	3	4	5	M	0	
			ALCP	FTH10-001DZ	Design roadway widening	2010	Completed		RARF Local	0 4,008	4,008											
Fountain Hills	24947	Various Locations - Townwide	None	FTH11-105 SH481 01C HSIP-FTH-0(206)A	Guard Rail Impact Attenuators & Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	10,000	10,000	10,000	Q4, 2014	140	0.0	132	5	4	4	M	0	
Gila Bend	17556	Martin Ave from Unity Park to Gila Bend Unified Campus	None	GLB12-101	Pedestrian and Landscape Improvements	2012	Completed		Local	412,000	412,000	412,000	Q4, 2012	320	0.0	140	5	0	0	M	0	
Gila Bend	82	Pima St (SR85) from: Gila Bend Canal to St Louis Ave; Capitol Ave to Martin Ave; and Euclid Ave to Harrington Ave	None	GLB13-104	Pedestrian and Landscape Improvements	2013	Completed		Local	1,292,549	1,292,549	1,292,549	Q4, 2013	320	1.0	131	3	0	0	M	0	
Gilbert	29552	Gilbert Rd: Warner Rd to Baseline Rd	None	GLB04-205 SS616 03D/ 01C	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	2012	Underway		CMAQ Local	460,500 180,000	640,500	735,500	Q4, 2013	130	3.0	131	3	4	4	M	0	
			None	GLB04-205C2 SS 616 03D & 01C	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	2013	Planned		CMAQ Local	89,585 5,415	95,000											
Gilbert	43309	Greenfield Rd: Germann Rd to Pecos Rd	None	GLB09-718	Add 1 lane in each direction	2012	Completed		Local	9,900,000	9,900,000	9,900,000	Q4, 2012	120	1.0	131	4	2	4	M	0	
Gilbert	41383	Greenfield Rd: Queen Creek Rd to Ocotillo Rd	None	GLB12-806	Add 1 lane in each direction	2012	Completed		Local	6,000,000	6,000,000	6,000,000	Q4, 2012	120	1.0	131	4	2	4	M	0	

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Gilbert	25135 ACI-PWR-10-03-A	Power Rd at Pecos: Intersection Improvement	ALCP	GLB08-733D	Design intersection improvement	2008	Completed		RARF Local	63,518 27,222	90,740	7,347,052	Q4, 2009	120	0.5	131	3	2	6	M	0	
			ALCP	GLB08-734RW	Acquisition of right-of-way for intersection improvement	2008	Completed		RARF Local	23,799 10,200	33,999											
			ALCP	GLB08-735C	Construct intersection improvement	2008	Completed		RARF Local	5,031,820 2,156,494	7,188,314											
			ALCP	GLB08-734RWZ2	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	23,799 10,200	33,999											
Gilbert	36400 ACI-QNC-10-03-C	Queen Creek Rd: Val Vista Dr to Higley Rd	ALCP	GLB12-107ADZ	Design roadway widening	2010	Completed		RARF Local	673,123 288,481	961,604	15,561,706	Q3, 2011	120	2.0	131	3	2	4	M	0	
			ALCP	GLB13-107ARWZ	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	536,238 229,816	766,054											
			ALCP	GLB12-107ADZ2	Design roadway widening	2011	Completed		RARF Local	673,123 288,481	961,604											
			ALCP	GLB13-107ARWZ2	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	536,238 229,816	766,054											
			ALCP	GLB14-107ACZ	Construct roadway widening	2011	Completed		RARF Local	4,237,236 1,815,958	6,053,194											
			ALCP	GLB12-107CZ	Construct roadway widening	2012	Completed		RARF Local	4,237,236 1,815,958	6,053,194											
Gilbert	25279	Seven intersections near Baseline Rd. and Val Vista Dr. (approx. 3 miles)	None	GLB13-906 SZ074 03D CM-GIL-0(212)S	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	2013	Underway		CMAQ Local	174,676 10,558	185,234	185,234	Q4, 2014	130	3.0	131	3	6	6	M	0	
Gilbert	35750 ACI-VAL-20-03	Val Vista Dr: Warner Rd to Pecos Rd	ALCP	GLB04-106	Design roadway widening	2004	Completed		RARF Local	600,000 257,842	857,842	16,307,542	Q2, 2006	120	3.0	131	3	4	6	M	0	
			ALCP	GLB05-112	Acquisition of right-of-way for roadway widening	2005	Completed		RARF Local	1,248,000 535,782	1,783,782											
			ALCP	GLB04-106Z2	Construct roadway widening	2005	Completed		RARF Local	1,616,000 1,359,960	2,975,960											
			ALCP	GLB05-112CZ2	Construct roadway widening	2006	Completed		RARF Local	3,466,932 1,878,047	5,344,979											
			ALCP	GLB05-112Z2	Construct roadway widening	2006	Completed		RARF Local	3,466,931 1,878,048	5,344,979											
Gilbert	22824	Various Locations - Citywide	None	GLB11-106	Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	31,600	31,600	31,600	Q4, 2013	140	0.0	900	4	0	0	M	0	
Gilbert	17648	Various Locations - Town Wide	None	GLB12-100	8" to 12" LED Signal Head Upgrade	2012	Committed		HSIP-MAG	62,558	62,558	62,558	Q4, 2013	140	0.0	900	3	0	0	M	0	

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															Before	After						
Gilbert	16764 All-WNR-10-03	Warner Rd at Cooper Rd	ALCP	GLB140-06D	Design intersection improvement	2008	Completed		RARF Local	514,424 220,467	734,891	6,268,004	Q4, 2010	120	0.5	131	3	4	6	M	0	
			ALCP	GLB140-06DZ2	Design intersection improvement	2008	Completed		RARF Local	64,347 27,577	91,924											
			ALCP	GLB140-07RW	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	585,314 250,849	836,163											
			ALCP	GLB140-08C	Construct intersection improvement	2009	Completed		RARF Local	205,332 88,000	293,332											
			ALCP	GLB10-007RWZ	Acquisition of right-of-way for intersection improvement	2010	Completed		RARF Local	49,344 21,147	70,491											
			ALCP	GLB10-007RCZ	Construct intersection improvement	2010	Completed		RARF Local	2,282,562 1,958,641	4,241,203											
Glendale	11518	Various Locations - Citywide	None	GLN11-103	Upgrade to 12-inch Traffic Signals	2013	Underway		HSIP-MAG	37,200	37,200	37,200	Q2, 2014	140	0.0	900	2	0	0	M	0	
Glendale	41906	59th Av, Northern and Bethany Home: Glendale Av, 51st Av and 67th Av; Peoria Av, 47th Av and 67th Av	None	GLN13-901 SS845 01C CM-GLN-0(221)A	Variable message signs; ITS Conduit and Fiber	2013	Underway		CMAQ Local	972,721 58,797	1,031,518	1,031,518	Q4, 2014	130	7.0	131	7	0	0	M	0	
Glendale	36122	East embankment of New river, from Bethany Home Rd. to Northern Ave	None	GLN13-902 SS846 01C CM-GLN-0(222)A	New River Multi-Use Path improvements-10-foot wide, concrete cement, paved pathway	2013	Underway		CMAQ Local	1,388,096 83,904	1,472,000	1,472,000	Q4, 2014	310	2.0	900	2	4	4	M	0	
Glendale	5871	Litchfield Rd: Missouri to Northern Ave	None	GLN09-807	Pre-Engineer/Design and construct pavement surface treatment	2012	Completed		ARRA-MAG	653,966	653,966	653,966	Q4, 2012	430	2.0	131	4	4	4	M	0	
Glendale	30355	New River (East Bank): Northern Ave to Bethany Home Rd	None	GLN11-702 SS846 01C CM-GLN-0(222)A	Construct multi-use path and underpasses, with landscaping, and lighting in two locations.	2013	Underway		CMAQ Local	1,557,943 94,170	1,652,113	1,652,113	Q4, 2014	310	2.0	800	7	0	0	M	0	
Glendale	12260	Various Locations - Citywide	None	GLN13-106	Pedestrian Countdown Signal Heads	2013	Underway		HSIP-MAG	69,040	69,040	69,040	Q4, 2014	140	0.0	900	7	0	0	M	0	
Glendale	48212	Various locations	None	GLN12-804 SS847 01C CM-GLN-0(223)B	Install fiber optic cable and CCTV cameras along Cactus, Thunderbird and Greeway Roads	2013	Underway		CMAQ Local	899,276 54,357	953,633	953,633	Q4, 2014	130	2.0	131	1	5	5	M	0	
Glendale	31038	Various Locations - Citywide	None	GLN11-102	Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	62,000	62,000	62,000	Q4, 2013	140	0.0	900	7	0	0	M	0	
Glendale	32144	Various Locations - Citywide	None	GLN13-107	Sign Inventory Management System and Sign Upgrades- Phase 1	2013	Underway		HSIP-MAG	123,110	123,110	303,110	Q4, 2014	140	0.0	900	1	0	0	M	0	
			None	GLN14-103	Sign Inventory Management System and Sign Upgrades- Phase 2	2013	Underway		HSIP-MAG	180,000	180,000											

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																		Before	After			
Goodyear	19326	Citywide	None	GDY11-713 SS896 01C CM-GDY-0(203)T	Implement traffic signal system, including installation of ITS backbone and communications equipment	2013	Committed		CMAQ Local	848,700 51,300	900,000	900,000	Q3, 2014	130	4.0	900	5	0	0	M	0	
Goodyear	27542	Elwood St: 159th Ave to Cotton Lane	None	GDY97-002	Construct new 2 lane roadway, curb, gutter, sidewalk and landscape	2011	Completed		Private	400,000	400,000	400,000	Q4, 2011	120	1.0	131	7	0	2	M	0	
Goodyear	25517	Sarival: I-10 to McDowell Road	None	GDY12-906	Street Improvement - Add second lanes north/south bound, relocate power poles	2012	Completed		Local	600,000	600,000	600,000	Q4, 2013	120	1.0	131	4	2	4	M	0	
Goodyear	17657	Sarival: Indian School to Camelback	None	GDY13-914	Street Improvement - Construct four lane arterial street	2013	Underway		Private	4,800,000	4,800,000	4,800,000	Q4, 2014	120	1.0	131	4	2	4	M	0	
Goodyear	30048	SR303/Interstate 10 Traffic Interchange	None	GDY11-104	Install eight traffic signals at four traffic interchanges	2013	Underway		Local	4,013,000	4,013,000	4,013,000	Q4, 2013	140	0.0	131	2	0	0	M	0	
Goodyear	43498	Various locations	None	GDY13-902 SS717 01C CM-GDY-0(204)T	Purchase and Install fiber optic branch cables, dome cameras and associated equipment	2012	Completed	12-Jul	CMAQ	231,304	231,304	231,304	Q4, 2013	130	4.0	131	4	6	6	M	0	
Guadalupe	30340	Calle Magdalena: Avenida Del Yaqui to Calle Bella Vista	None	GDL98-831	Calle Magdalena Sidewalks and Landscaping	2011	Completed		STP-TEA Local	224,000 17,700	241,700	241,700	Q4, 2012	320	1.0	140	7	3	2	M	0	
Litchfield Park	46253	Litchfield Rd at Wigwam Blvd	None	LPK05-101C	Construct Multi-Use Underpass	2011	Underway		CMAQ Local	2,863,467 212,122	3,075,589	3,181,634	Q4, 2013	320	0.0	131	4	0	0	M	0	
			None	LPK05-101C2	Construct pedestrian bicycle underpass	2013	Underway		CMAQ Local	100,000 6,045	106,045											

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MAG	47414	Various (Regionwide)	None	PNP13-109T	Chandler Gilbert Arc: 1 Cutaway with Lift (Chandler, Gilbert, Mesa, Tempe, Queen Creek, Phoenix) (11.12.04)	2013	Planned		5310-MAG Private	49,600 12,400	62,000	1,491,842		900	0.0	900	0	0	M	0	
			None	PNP13-118T	Northwest Phoenix, El Mirage, Glendale, Peoria, Sun City Youngtown; Benevlla: 1 Maxivan with Lift (11.12.04)	2013	Planned		5310-MAG Private	46,400 11,600	58,000										
			None	PNP13-119T	Gompers: 2 Minivans - no ramp (11.12.04)	2013	Planned		5310-MAG Private	40,000 10,000	50,000										
			None	PNP13-120T	Beatitudes: Minivan with Ramp (11.12.04)	2013	Planned		5310-MAG Private	40,000 10,000	50,000										
			None	PNP13-121T	Lifewell: 3 maxivans - no lift (11.12.04)	2013	Planned		5310-MAG Private	62,400 15,600	78,000										
			None	PNP13-101T	Foothills Caring Corps: Mobility Manager Position (Carefree, Cave Creek, North Phoenix) (11.7L.00)	2013	Planned		5310-MAG Private	51,536 12,884	64,420										
			None	PNP13-102T	Terros: Mobility Manager Position (regionwide) (11.7L.00)	2013	Planned		5310-MAG Private	64,512 16,128	80,640										
			None	PNP13-103T	Marc Center: Mobility Manager Position (East Valley) (11.7L.00)	2013	Planned		5310-MAG Private	41,800 10,450	52,250										
			None	PNP13-104T	Foothills Caring Corps: computer, mapping software (Carefree, Cave Creek, North Phoenix) (11.42.08)	2013	Planned		5310-MAG Private	1,288 322	1,610										
			None	PNP13-105T	PMU About Care: Interactive service map (east valley) (11.42.08)	2013	Planned		5310-MAG Private	4,000 1,000	5,000										
			None	PNP13-107T	Chandler, Fountain Hills, Gilbert Glendale: Senior Companion Program- Volunteer Reimbursement for mileage, admin (salaries) and indirect costs (NAU) (30.09.01)	2013	Planned		5310-MAG Private	50,825 50,825	101,650										
			None	PNP13-108T	Chandler and Queen Creek: Operating: New Freedom & JARC Service for the thrift store (employment) and recreational activities (Nobody's Perfect) (30.09.01)	2013	Planned		5310-AZ Private	8,636 8,636	17,272										

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MAG	47414	[Continued from previous page.] Various (Regionwide)	None	PNP13-110T	The Centers for Habilitation (TCH): 2 Cutaway with Lift (Chandler, Tempe, Mesa, Phoenix) (11.12.04)	2013	Planned		5310-MAG Private	99,200 24,800	124,000	1,491,842		900	0.0	900		0	0	M	0	
			None	PNP13-111T	STARS: 1 Cutaway with Lift (11.12.04)	2013	Planned		5310-MAG Private	49,600 12,400	62,000											
			None	PNP13-112T	North Central Phoenix, Paradise Valley, Glendale, peria: United Cerebral Palsy (UCP): 3 Cutaways with Lift (11.12.04)	2013	Planned		5310-MAG Private	148,800 37,200	186,000											
			None	PNP13-113T	One Step Beyond: 1 maxivan - no lift; 1 minivan - no ramp (11.12.04)	2013	Planned		5310-MAG Private	40,800 10,200	51,000											
			None	PNP13-114T	Arizona Spinal Cord Injury Assoc: 1 Cutaway with Lift (Regionwide) (11.12.04)	2013	Planned		5310-MAG Private	49,600 12,400	62,000											
			None	PNP13-115T	Marc Center: 3 Cutaways with Lift (Mesa) (11.12.04)	2013	Planned		5310-MAG Private	148,800 37,200	186,000											
			None	PNP13-116T	Hacienda Healthcare: 2 Cutaway with Lift; 1 Minvan with Ramp (Regionwide) (11.12.04)	2013	Planned		5310-MAG Private	139,200 34,800	174,000											
			None	PNP13-117T	Valley Life: Maxivan - No Lift (11.12.04)	2013	Planned		5310-MAG Private	20,800 5,200	26,000											
MAG	20053	MAG Regionwide	None	MAG13-108	Transportation planning and air quality studies and support	2013	Planned		CMAQ Local	350,000 25,000	375,000	375,000		900	0.0	900		0	0	M	0	
MAG	44031	Regionwide	TLCP	MAG13-102T	JARC Apportionment	2013	Planned		5307-JARC PTF	1,800,000 360,000	2,160,000	2,160,000		900	0.0	900		0	0	M	0	
MAG	33613	Various high risk intersections	None	MAG11-100	Perform Road Safety Assessments	2011	Completed		HSIP-MAG Local	200,000 12,089	212,089	212,089	Q4, 2011	140	0.0	900	4	0	0	M	0	
Maricopa County	46903	17th Avenue, Maddock Rd to Joy Ranch Rd	None	MMA11-109 SS956 01C CM-MMA-0(232)D	Pave unpaved road	2012	Underway	12-Aug	CMAQ	314,580	314,580	314,580	Q2, 2013	420	0.0	140	2	2	2	M	0	
Maricopa County	19107	7th St: Carefree Hwy to Desert Hills Dr	None	MMA10-813	Widen roadway from 2 to 4 lanes	2011	Completed		Local	3,399,170	3,399,170	3,399,170	Q4, 2011	120	3.0	131	7	2	4	M	0	
Maricopa County	17883	87th Ave, Deer Valley Rd to Peoria city limits (Via Montoya Rd.)	None	MMA11-101	Design pave unpaved road project	2011	Completed		Local	12,500	12,500	600,140	Q4, 2014	420	0.0	900	7	2	2	M	0	
			None	MMA13-101 SS899 01C CM-MMA-0(228)A	Construct pave unpaved road project	2013	Committed		CMAQ Local	554,145 33,495	587,640											
Maricopa County	44153	87th Avenue, Deer Valley Road to Peoria CL (Via Montoya Rd)	None	MMA11-801 SS899 03D CM-MMA-0(228)A	Design pave unpaved road project	2011	Underway		CMAQ Local	194,253 3,145	197,398	197,398	Q2, 2013	420	1.0	900	7	2	2	M	0	

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																Before	After					
Maricopa County	37945	88th Avenue, Deer Valley Rd to Williams Rd	None	MMA11-111 SS957 01C CM-MMA-0(231)D	Pave unpaved road	2012	Underway	12-Aug	CMAQ	399,173	399,173	399,173	Q2, 2013	420	0.5	140	7	2	2	M	0	
Maricopa County	18701	Regionwide	None	MMA13-902 SS974 01C CM-MMA-0(235)A	Develop and implement arterial ATIS Enhancements	2013	Committed		CMAQ Local	402,739 24,344	427,083	427,083	Q1, 2014	130	0.0	131	7	0	0	M	0	
Maricopa County	46042	Bell Rd, 115th Ave to 55th Ave	None	MMA11-723 SS829 01C CM-MMA-0(213)A	Construct Dynamic Message Signs, CCTV camera fibre optic conduit and cable	2011	Underway	11-Aug	CMAQ Local	382,200 163,800	546,000	546,000	Q2, 2012	130	11.0	131	3	6	6	M	0	
Maricopa County	7569 ACI-ELM-10-03-D	El Mirage Rd: Deer Valley Drive to L303	ALCP	MMA08-939	Design roadway widening	2008	Completed		RARF Local	577,223 247,381	824,604	7,906,474	Q4, 2010	120	1.2	131	4	0	3	M	0	
			ALCP	MMA08-939RWZ	Acquire right-of-way for roadway widening	2009	Completed		RARF Local	1,167,096 500,184	1,667,280											
			ALCP	MMA09-940	Construct roadway widening	2009	Completed		RARF Local	3,790,213 1,624,377	5,414,590											
Maricopa County	42523	El Mirage Rd: Northern Ave to Bell Rd (Phase I)	ALCP	MMA08-815	Pre-Design roadway widening	2009	Completed		RARF	1,105,326	1,105,326	1,447,581	Q2, 2010	120	2.0	131	4	2	6	M	0	
			ALCP	MMA10-617	Pre-Design roadway widening	2010	Completed		RARF	342,255	342,255											
Maricopa County	28786 ACI-ELM-20-03-B	El Mirage Rd: Northern Avenue to Cactus	ALCP	MMA12-115DZ	Design roadway widening	2012	Completed		RARF Local	570,006 244,288	814,294	955,720		120	2.0	131	4	2	6	M	0	
			ALCP	MMA12-115D2Z	Design roadway widening	2013	Underway		RARF Local	98,998 42,428	141,425											
Maricopa County	28656	Ellsworth Rd: Hunt Hwy to S of Chandler Heights Rd	None	MMA11-816	Widen roadway from 2 to 6 lanes, DCR Only	2011	Completed		Local	7,800,000	7,800,000	7,800,000	Q4, 2013	120	1.0	131	4	2	6	M	0	
Maricopa County	10933	Forrest Rd, McDowell Mountain Rd to Rio Verde Dr	None	MMA11-724 SS827 01C CM-MMA-0(211)A	Add paved dirt shoulder and bike lane on both sides	2011	Completed	11-Jun	CMAQ	530,000	530,000	530,000	Q4, 2012	310	2.0	140	7	2	2	M	0	
Maricopa County	22928	Low Volume Road Project	None	MMA11-904	Pave Dirt Roads	2011	Completed		Local	5,080,000	5,080,000	11,260,000	Q4, 2013	420	5.0	900	7	2	2	M	0	
			None	MMA12-905	Pave Dirt Roads	2012	Completed		Local	3,090,000	3,090,000											
			None	MMA13-909	Pave Dirt Roads	2013	Underway		Local	3,090,000	3,090,000											
Maricopa County	42678	McDowell Rd: Perryville Rd to 1/2 mile east	None	MMA11-112	Construct roadway improvements	2012	Completed		Local	440,554	440,554	440,554	Q4, 2012	120	0.8	131	4	2	4	M	0	

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														Before	After							
Maricopa County	16106 ACI-NOR-30-03B	Northern Parkway: Corridorwide ROW Protection	ALCP	MMA08-919Z2	Acquisition of right-of-way for roadway widening	2003	Completed		Local	372,642	372,642	7,131,944		120	12.5	131	3	0	0	M	0	
			ALCP	MMA08-919Z3	Acquisition of right-of-way for roadway widening	2004	Completed		Local	372,642	372,642											
			ALCP	MMA08-919Z4	Acquisition of right-of-way for roadway widening	2005	Completed		Local	372,642	372,642											
			ALCP	MMA08-919Z5	Acquisition of right-of-way for roadway widening	2006	Completed		Local	372,642	372,642											
			ALCP	MMA08-919Z6	Acquisition of right-of-way for roadway widening	2007	Completed		Local	372,642	372,642											
			ALCP	MMA08-919	Acquisition of right-of-way for roadway widening	2008	Completed		Local	372,642	372,642											
			ALCP	MMA09-913	Acquisition of right-of-way for roadway widening	2009	Completed		Local	377,129	377,129											
			ALCP	MMA10-004RWZ	Acquisition of right-of-way for roadway widening	2010	Completed		Local	1,102,963	1,102,963											
			ALCP	MMA11-915	Acquisition of right-of-way for roadway widening	2011	Completed		STP-MAG Local	2,601,159 814,841	3,416,000											
Maricopa County	5683 ACI-NOR-10-03A	Northern Parkway: Sarival to Dysart	ALCP	MMA13-106CLZ	Construct and landscape roadway widening	2012	Completed		STP-MAG Local	495,970 27,758	523,728	3,068,578	Q2, 2014	120	4.1	131	3	4	6	M	0	
			ALCP	MMA14-106CLZ	Construct and landscape roadway widening	2013	Underway		STP-MAG Local	2,399,794 145,056	2,544,850											
Maricopa County	32950	Old US-80 Bridge over Gila River	None	MMA09-811 SB428 01C TEA-BR-MMA-0(202)A	Rehabilitate bridge	2011	Completed	11-Aug	Bridge Local	5,700,000 75,000	5,775,000	6,350,000	Q4, 2012	120	0.1	131	4	2	0	M	0	
			None	MMA09-811c3 SB428 01C TEA-BR-MMA-0(202)A	Rehabilitate bridge	2012	Completed	11-Aug	STP-TEA Local	500,000 75,000	575,000											
Maricopa County	45389	Olive Ave: Litchfield Rd to Loop 101 (Agua Fria Fwy) ITS	None	MMA12-818 SS830 01C CM-MMA-0(214)A	Construct and install new conduit and new fiber-optic cable to connect existing and planned ITS field devices	2012	Underway	12-Jul	CMAQ Local	756,129 508,871	1,265,000	1,265,000	Q2, 2013	130	5.0	131	4	4	4	M	0	

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Maricopa County	39250 ACI-PWR-20-03-B	Power Rd: Baseline Rd to East Maricopa Floodway	ALCP	MMA210-07D	Design roadway widening	2007	Completed		RARF Local	250,903 107,530	358,433	22,040,052	Q4, 2009	120	1.3	131	3	4	6	M	0	
			ALCP	MMA210-07RW	Acquisition of right-of-way for roadway widening	2007	Completed		RARF Local	2,627,226 1,125,954	3,753,180											
			ALCP	MMA210-07AC	Construct roadway widening	2008	Completed		RARF Local	2,441,122 1,046,195	3,487,317											
			ALCP	MMA210-07ACX	Construct roadway widening	2009	Completed		RARF Local	2,441,122 12,000,000	14,441,122											
Maricopa County	31249	Regionwide	None	MMA12-820 SS972 01C CM-MMA-0(233)D	Upgrade regional archived data server (RADS) equipment	2012	Underway	12-Sep	CMAQ	97,500	97,500	97,500	Q2, 2013	130	0.0	900	7	0	0	M	0	
Maricopa County	26564	Southwest Valley, 99th Ave to Cotton Ln to include McDowell Rd, Van Buren St, MC85/Buckeye	None	MMA13-901 SZ022 03D CM-MMA-0(238)A	Develop a multi-agency Operations Plan	2013	Underway	12-Nov	CMAQ Local	47,150 2,850	50,000	50,000	Q4, 2013	130	10.0	900	5	0	0	M	0	
Maricopa County	20401	McDowell Rd at 92nd St, Alma School Rd, and Longmore Rd; and McKellips Rd at Alma School Rd and at 92nd St.	None	MMA11-722 SS898 01C CM-MMA-0(227)A	Upgrade traffic signals, including CCTV facilities	2011	Completed	11-Sep	CMAQ Local	100,000 150,000	250,000	250,000	Q4, 2012	130	3.0	131	4	6	6	M	0	
Maricopa County	43605	McDowell Rd at Avondale Blvd, McDowell Rd at Estrella Pkwy, MC85 at Avondale Blvd, MC85 at Estrella Pkwy	None	MMA13-904 SS973 01C CM-MMA-0(234)A	Install arterial DMS and associated conduit, pull boxes, fiber optic cable, communication equipment and electrical service equipment	2013	Committed		CMAQ Local	943,000 57,000	1,000,000	1,000,000	Q3, 2014	130	0.0	131	3	0	0	M	0	
Maricopa County	48837	Williams Field Rd, Gilbert Rd to Eastern Canal	None	MMA09-812	Widen roadway from 4 to 6 lanes	2011	Completed		Local	7,190,000	7,190,000	7,190,000	Q4, 2012	120	1.0	131	4	4	6	M	0	
Mesa	20025	Adobe Road between Val Vista Drive and 40th Street.	None	MES13-904	Construct multi use path	2012	Completed		Private	350,000	350,000	350,000	Q4, 2012	120	0.4	301	2	0	0	M	0	
Mesa	34962	ARID sensor deployment at approximately 80 intersections to determine travel times along key Mesa E-W and N-S corridors	None	MES13-906 SZ052 01C CM-MES-0(223)D	Construction	2013	Committed	13-Sep	CMAQ Local	549,362 33,206	582,568	582,568	Q3, 2014	130	40.0	131	2	4	4	M	0	
Mesa	6121	Consolidated canal: Lindsay Road to Baseline	None	MES13-905 SS515 01C CM-MES-0(023)A	Construct of a 10-foot wide concrete pathway, including lighting, paving and traffic signals	2011	Underway	11-Sep	CMAQ	2,166,600	2,166,600	2,166,600	Q1, 2013	310	1.0	800	4	0	0	M	0	

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Mesa	504 All-DOB-10-03	Dobson Rd at Guadalupe Rd	ALCP	MES110-07D	Pre-Design intersection improvement	2008	Completed		RARF Local	77,418 30,857	108,275	3,100,053	Q4, 2010	120	0.5	131	3	4	6	M	0	
			ALCP	MES110-08D	Design intersection improvement	2008	Completed		RARF Local	28,746 14,642	43,388											
			ALCP	MES110-08DZ2	Design intersection improvement	2009	Completed		RARF Local	77,197 33,084	110,281											
			ALCP	MES110-08RW	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	12,557 5,381	17,938											
			ALCP		Design intersection improvement	2010	Completed		Local	10,602	10,602											
			ALCP	MES110-08DZ3	Design intersection improvement	2010	Completed		RARF Local	125,187 53,652	178,839											
			ALCP		Acquisition of right-of-way for intersection improvement	2010	Completed		Local	38,988	38,988											
			ALCP	MES10-004RWZ	Acquisition of right-of-way for intersection improvement	2010	Completed		RARF Local	343,878 147,376	491,254											
			ALCP	MES110-09C	Construct intersection improvement	2010	Completed		RARF Local	42,259 18,111	60,370											
ALCP	MES11-106CZ	Construct intersection improvement	2011	Completed		RARF Local	1,462,796 577,323	2,040,118														
Mesa	44612 72613	Dobson Road (Mesa)	None	MES13-171	Acquisition of right-of-way for sidewalk adjustments necessary for the installation of railroad gates and flashers and cantilevers.	2013	Underway		HSIP-RGC	20,000	20,000	60,000	Q2, 2014	140	0.1	131	6	6	M	0		
			None	MES13-170	Construct railroad crossing road approach improvements, raised medians, and sidewalk adjustments to facilitate railroad crossing safety improvements.	2013	Underway		HSIP-RGC	40,000	40,000											
Mesa	43034	Dobson Road Bicycle and Pedestrian Route Improvements (Broadway Road to Main Street)	None	MES08-603 SS871 01C CM-MES-0(214)A	Construct a bicycle & pedestrian route along Dobson Rd. & upgraded on both side of the street to provide safer pedestrian and bicycle routes.	2012	Underway	12-Sep	CMAQ Local	1,471,700 392,754	1,864,454	1,864,454	Q3, 2014	310	1.0	131	3	4	4	M	0	
Mesa	13265 All-GIL-10-03	Gilbert Rd at University Dr	ALCP	MES450-07DZ	Design intersection improvement	2007	Completed		RARF Local	187,681 80,435	268,116	11,764,838	Q4, 2010	120	0.5	131	3	4	6	M	0	
			ALCP	MES450-06ARW	Acquisition of right-of-way for intersection improvement	2007	Completed		RARF Local	494,982 212,430	707,412											
			ALCP	MES450-07AC	Construct intersection improvement	2009	Completed		RARF Local	1,029,136 4,365,519	5,394,655											
			ALCP	MES450-07ACZ2	Construct intersection improvement	2010	Completed		RARF Local	1,029,136 4,365,519	5,394,655											

Underway/Completed Projects

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Mesa	15638 ACI-GRN-20-03-A	Greenfield Rd: Baseline Rd to Southern Ave	ALCP	MES120-06D	Design roadway widening	2008	Completed		RARF Local	453,873 194,517	648,390	9,692,065	Q3, 2010	120	1.0	131	4	5	6	M	0	
			ALCP	MES120-07RW	Acquisition of right-of-way for roadway widening	2008	Completed		RARF Local	1,000 429	1,429											
			ALCP		Design roadway widening	2009	Completed		Local	335,377	335,377											
			ALCP	MES120-06DZ2	Design roadway widening	2009	Completed		RARF Local	79,004 33,859	112,863											
			ALCP	MES120-07RWZ2	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	16,344 7,005	23,349											
			ALCP	MES120-07RWZ3	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	197,784 84,765	282,549											
			ALCP	MES120-07RWZ4	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	5,868 2,515	8,382											
			ALCP	MES120-08C	Construct roadway widening	2010	Completed		RARF Local	1,618,631 693,699	2,312,330											
			ALCP	MES120-08CZ2	Construct roadway widening	2010	Completed		RARF Local	3,404,273 2,563,123	5,967,396											
Mesa	35619 ACI-HWS-10-03-D	Hawes Rd: Santan Fwy to Ray Rd	ALCP	MES465-08AD	Design roadway widening	2009	Completed		RARF Local	30,588 13,109	43,696	594,790	Q4, 2012	120	0.8	131	4	0	6	M	0	
			ALCP		Reimbursement for advance acquisition of right-of-way	2009	Completed		RARF Local	823 353	1,175											
			ALCP	MES465-08ADZ	Design roadway widening	2010	Completed		RARF Local	30,588 13,109	43,696											
			ALCP		Reimbursement for advance acquisition of right-of-way	2010	Completed		RARF Local	823 353	1,175											
			ALCP	MES465-10AC	Construct roadway widening	2010	Completed		RARF Local	176,767 75,757	252,524											
			ALCP	MES11-111CZ	Construct roadway widening	2011	Completed		RARF Local	176,767 75,757	252,524											
Mesa	22180	Spine West Road (replacement for Crismon Rd), Ray Rd to 1/4 mile south	None	MES12-126	Construct new street	2013	Underway		Private	2,117,846	2,117,846	2,117,846	Q1, 2014	120	0.3	131	3	0	4	M	0	
Mesa	11985	ITS Signal Conversions - Phase 5 (Brown Rd and Lindsay Rd.)	None	MES12-815 SS891 01C CM-MES-0(217)A	ITS Signal Conversion Project Phase 5 (Brown and Higley)	2011	Underway	11-Sep	CMAQ Local	921,887 1,672,513	2,594,400	2,594,400	Q4, 2012	130	7.0	131	4	4	4	M	0	
Mesa	4373 ACI-MCK-20-03-F	McKellips Rd at Val Vista Dr	ALCP	MES132-11D	Pre-Design intersection improvement	2007	Completed		RARF Local	39,667 18,144	57,811	57,811	Q2, 2018	120	0.5	131	3	4	6	M	0	

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														Before	After							
Mesa	27277 ACI-RAY-20-03-A	Ray Rd: Sossaman Rd to Ellsworth Rd	ALCP	MES485-09AD	Design roadway widening	2009	Completed		RARF Local	265,599 113,828	379,427	4,318,910	Q4, 2010	120	2.0	131	3	0	6	M	0	
			ALCP	MES485-06ARW	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	9,690 4,153	13,843											
			ALCP	MES485-07AC	Construct roadway widening	2010	Completed		RARF Local	1,373,974 588,846	1,962,820											
			ALCP	MES11-116CZ	Construct roadway widening	2011	Completed		RARF Local	1,373,974 588,846	1,962,820											
Mesa	14659	Ray Road, Crismon Rd to Signal Butte Rd	None	MES13-123	Construct Northern half street (3 lanes)	2013	Underway		Private	7,488,827	7,488,827	7,488,827	Q4, 2013	120	1.0	131	3	0	3	M	0	
Mesa	8626	Various locations	None	MES11-703 SS877 01C CM-MES-0(216)A	Install fiber-optic communications and upgrade traffic signal controllers	2012	Underway	12-Sep	CMAQ Local	1,050,000 500,000	1,550,000	1,550,000	Q4, 2013	130	6.0	131	3	6	6	M	0	
Mesa	19342	Various Locations - Citywide	None	MES11-100 SH478 01C HSIP MES-0(220)	Upgrade to 12-inch Traffic Signals	2011	Underway	11-Jul	HSIP-MAG	100,000	100,000	100,000	Q2, 2013	140	0.0	900	5	0	0	M	0	
Mesa	48300	West Side Real Time Adaptive Proj (initial deploy in Fiesta district), West city limits to Country Club, Broadway to Baseline	None	MES13-902 SZ067 01C CM-MES-0(226)D	Upgrade central traffic control system software to accommodate a lite version of adaptive control	2013	Committed	13-Sep	CMAQ Local	494,964 29,918	524,882	524,882	Q2, 2014	130	12.0	131	1	4	4	M	0	
Peoria	19748 ACI-BRD-10-03-D	75th Avenue at Thunderbird Rd: Intersection Improvement	ALCP	PEO10-004DZ	Design intersection improvement	2010	Completed		RARF Local	231,113 101,934	333,046	5,930,634	Q3, 2012	120	0.2	131	4	4	6	M	0	
			ALCP	PEO11-104DZ	Design intersection improvement	2011	Completed		RARF Local	231,113 101,934	333,046											
			ALCP	PEO11-104RWZ	Acquire right-of-way for intersection improvement	2011	Completed		Local	14,800	14,800											
			ALCP	PEO12-104DZ	Design intersection improvement	2012	Completed		RARF Local	0 17,300	17,300											
			ALCP	PEO12-104RWZ	Acquire right-of-way for intersection improvement	2012	Completed		RARF Local	270,335 487,251	757,587											
			ALCP	PEO11-104C2Z	Construct intersection improvement	2012	Completed		RARF Local	0 44,627	44,627											
			ALCP	PEO11-104CZ	Construct intersection improvement	2013	Completed		RARF Local	1,000,341 75,302	1,075,642											
			ALCP	PEO13-104CZ	Construct intersection improvement	2013	Completed		RARF Local	159,978 3,194,608	3,354,586											

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Peoria	22	Agua Fria Truck Road Reliever	None	PEO11-106	Acquire right-of-way	2012	Completed		Local	784,000	784,000	9,607,498	Q1, 2014	120	1.0	140	3	0	2	M	0	
			None	PEO11-105	Design	2013	Underway		Local	962,300	962,300											
			None	PEO12-105	Construct	2013	Committed		Local	7,861,198	7,861,198											
Peoria	49899 ACI-BRD-10-03-A	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to 83rd Ave/Lake Pleasant Parkway	ALCP	PEO100-05ADX	Design roadway widening	2007	Completed		Local	718,495	718,495	8,472,722	Q4, 2010	120	0.8	131	4	0	4	M	0	
			ALCP	PEO100-06ARWX1	Acquisition of right-of-way for roadway widening	2007	Completed		Local	1,258,663	1,258,663											
			ALCP	PEO100-07AC1	Construct roadway widening	2009	Completed		STP-MAG Local	3,062,658 185,124	3,247,782											
			ALCP	PEO100-07ACZ	Construct roadway widening	2010	Completed		STP-MAG Local	3,062,658 185,124	3,247,782											
Peoria	20978	El Mirage Rd: Vistancia Blvd to Lone Mtn	None	PEO09-802	Construct new 2 lane roadway	2013	Committed		Private	6,700,000	6,700,000	6,700,000	Q4, 2016	120	2.0	131	7	0	2	M	0	
Peoria	2065 ACI-HPV-10-03-B	Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	ALCP	PEO08-908	Design roadway widening	2008	Completed		RARF Local	1,023,686 438,723	1,462,409	50,276,959	Q4, 2009	120	5.0	131	4	2	6	M	0	
			ALCP	PEO08-906	Acquisition of right-of-way for roadway widening	2008	Completed		RARF Local	2,420,820 1,037,494	3,458,314											
			ALCP	PEO08-907	Construct roadway widening	2008	Completed		RARF Local	4,728,607 1,987,361	6,715,968											
			ALCP	PEO09-004DZ	Design roadway widening	2009	Completed		RARF Local	1,023,687 438,723	1,462,410											
			ALCP	PEO09-909	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	2,420,820 1,037,494	3,458,314											
			ALCP	PEO09-910	Construct roadway widening	2009	Completed		RARF Local	4,508,127 12,351,645	16,859,772											
			ALCP	PEO10-004CZ	Construct roadway widening	2010	Completed		RARF Local	4,508,128 12,351,645	16,859,773											
Peoria	47052 ACI-LKP-10-03-B	Lake Pleasant Pkwy: Union Hills Dr to Dynamite Rd	ALCP	PEO120-11D	Design roadway widening	2003	Completed		RARF Local	0 0	0	38,752,984	Q4, 2007	120	9.8	131	4	4	6	M	0	
			ALCP	PEO120-12C	Construct roadway widening	2006	Completed		RARF Local	7,027,000 3,011,571	10,038,571											
			ALCP	PEO120-12CZ	Construct roadway widening	2007	Completed		RARF Local	7,263,000 3,112,714	10,375,714											
			ALCP	PEO120-12CZ2	Construct roadway widening	2008	Completed		RARF Local	8,044,000 3,447,429	11,491,429											
			ALCP	PEO120-12CZ3	Construct roadway widening	2008	Completed		RARF Local	4,793,089 2,054,181	6,847,270											
Peoria	35010	Lone Mountain: El Mirage to Loop 303	None	PEO12-102	Build a 2 lane roadway with curb, gutter, streetlights	2012	Completed		Private	6,000,000	6,000,000	6,000,000	Q4, 2012	120	1.0	131	7	0	2	M	0	

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															Before	After						
Peoria	41708 ACI-BRD-10-03-B	Loop 101 (Agua Fria Fwy) at Beardsley Rd/Union Hills Dr	ALCP		Design roadway widening	2007	Completed		Local	718,495	718,495	13,483,644	Q2, 2010	120	2.0	131	2	0	4	M	0	
			ALCP		Acquisition of right-of-way for roadway widening	2007	Completed		Local	1,258,663	1,258,663											
			ALCP	PEO10-003CZ	Construct roadway widening	2009	Completed		STP-MAG Local	5,425,308 327,935	5,753,243											
			ALCP	PEO10-003CZ2	Construct roadway widening	2010	Completed		STP-MAG Local	5,425,308 327,935	5,753,243											
Peoria	4619	New River Trail at Peoria and Olive Aves	None	PEO11-701 SS728 01C CM-PEO-0(204)A	Acquire right of way, design and construct roadway underpass crossings	2011	Completed	11-Sep	CMAQ Local	700,000 480,000	1,180,000	1,180,000	Q4, 2012	310	0.0	900	4	0	0	M	0	
Peoria	47444	Various locations	None	PEO11-702 SS 948 01C CM-PEO-0(211)A	Design and construct extension to fiber optic backbone and install CCTV cameras	2012	Underway		CMAQ Local	1,050,000 10,000	1,060,000	1,060,000	Q4, 2013	130	0.0	131	4	0	0	M	0	
Peoria	21711	Various Locations - Citywide	None	PEO11-108	Replace Yellow Incandecent with Yellow LED Signals	2011	Underway		HSIP-MAG Local	100,000 45,000	145,000	145,000	Q2, 2015	140	0.0	900	4	0	0	M	0	
Peoria	18031	Various Locations - Citywide	None	PEO12-112	Pedestrian Countdown Signal Heads	2012	Underway		HSIP-MAG Local	76,816 10,000	86,816	86,816	Q4, 2013	140	0.0	900	4	0	0	M	0	
Phoenix	12504	19th Ave Bridge at CAP	None	PHX10-914	Design/ROW/Construction	2011	Completed		Local	15,292,720	15,292,720	15,292,720	Q4, 2012	150	0.3	131	3	5	5	M	0	
Phoenix	41583	19th Ave: Baseline Rd to Southern Ave	None	PHX08-613	Reconstruct roadway to 64ft section, adding 2 through lanes	2011	Completed		Local	3,481,471	3,481,471	3,481,471	Q4, 2012	120	1.0	131	3	2	4	M	0	
Phoenix	14760	24th St: Spur Track - I10	None	PHX11-196	Landscape Median Islands	2011	Completed		Local	107,536	107,536	107,536	Q4, 2012	120	0.1	131	3	0	0	M	0	
Phoenix	43313	32nd St S/O Jackson St	None	PHX11-137	RR Crossing	2013	Underway		Local	17,535	17,535	17,535	Q4, 2013	140	0.1	131	4	4	4	M	0	
Phoenix	6216	32nd St: Washington St to McDowell Rd	None	PHX11-843	Construct roadway narrowing	2011	Underway		Local	6,071,820	6,071,820	12,156,686	Q4, 2013	120	1.0	131	4	5	4	M	0	
			None	PHX12-194	Design roadway narrowing	2013	Underway		Local	50,000	50,000											
			None	PHX13-187	Construct Roadway Narrowing	2013	Committed		Local	6,034,866	6,034,866											
Phoenix	1258	35th Ave: Baseline Rd to Southern Ave	None	PHX09-722	Acquire right of way for reconstruction of roadway to 74ft section	2011	Completed		Local	1,250,000	1,250,000	3,950,000	Q4, 2013	120	1.0	131	4	2	4	M	0	
			None	PHX10-730	Reconstruct roadway to 74ft section	2013	Committed		Local	2,700,000	2,700,000											
Phoenix	43833	41st Ave: Granada Rd - Holly Ave	None	PHX10-801	Construct Sidewalks, ADA ramps, & Street Lighting	2012	Completed		SRTS	250,000	250,000	250,000	Q4, 2013	320	0.3	140	7	2	2	M	0	
Phoenix	42349	43rd Ave: Lower Buckeye Rd to Buckeye Rd	None	PHX08-713	Reconstruct roadway to 64ft section	2012	Underway		Local	3,935,300	3,935,300	3,935,300	Q4, 2013	120	1.0	131	4	4	4	M	0	
Phoenix	33305	55th Avenue at Campbell	None	PHX10-802	Install crosswalk, strip stop bar, bike lanes, lighting	2012	Completed		SRTS	250,000	250,000	250,000	Q4, 2013	140	0.1	140	5	2	2	M	0	

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																		Before	After			
Phoenix	2368	ACDC at 7th Ave Bike Underpass	None	PHX11-178	Construction	2011	Completed		Local	92,713	92,713	92,713	Q4, 2012	310	0.0	800	4	0	0	M	0	
Phoenix	30611	Baseline Rd: 49th Ave - 47th Ave	None	PHX11-185	Construction	2011	Completed		Local	780,000	780,000	780,000	Q4, 2012	120	0.3	131	4	2	4	M	0	
Phoenix	2280	Buckeye Rd: 67th Ave to 59th Ave	None	PHX08-717	Design reconstruction of roadway to 74ft section	2012	Underway		Local	470,000	470,000	8,110,000	Q4, 2016	120	1.0	131	3	4	4	M	0	
			None	PHX09-725	Acquire right of way for reconstruction of roadway to 74ft section	2013	Committed		Local	440,000	440,000											
			None	PHX10-734	Reconstruct roadway to 74ft section	2013	Committed		Local	7,200,000	7,200,000											
Phoenix	11815	Citywide	None	PHX11-801	Design alley dust proofing project	2011	Underway		Local	418,000	418,000	2,968,475	Q4, 2013	420	40.0	900	2	0	0	M	0	
			None	PHX12-801	Alley Dust proofing	2012	Underway		CMAQ Local	2,199,471 351,004	2,550,475											
Phoenix	42897	Deer Valley Dr: 40th St - Black Mountain Pkwy	None	PHX09-904	Right-of-Way	2011	Completed		Local	34,233	34,233	34,233	Q4, 2012	120	0.0	131	7	0	0	M	0	
Phoenix	28758	Indian School Rd: 27th Ave - 43rd Ave	None	PHX11-197	Landscape	2013	Committed		Local	750,000	750,000	750,000	Q4, 2013	120	2.0	131	3	6	6	M	0	
Phoenix	23017	ITS Strategic Plan	None	PHX14-102	Develop the City of Phoenix's first ITS Strategic Plan.	2011	Committed		CMAQ	239,880	239,880	239,880	Q4, 2014	130	0.0	900	7	0	0	M	0	
Phoenix	4149	Lower Buckeye Rd: 51st Ave to 43rd Ave	None	PHX09-727	Acquire right of way for reconstruction of roadway to 74ft section	2011	Completed		Local	999,795	999,795	3,299,795	Q4, 2014	120	1.0	131	4	3	4	M	0	
			None	PHX10-735	Reconstruct roadway to 74ft section	2013	Underway		Local	2,300,000	2,300,000											
Phoenix	13760	Lower Buckeye: 43rd Ave to 35th Ave	None	PHX11-188	Acquire Right-of-Way	2011	Completed		Local	875,000	875,000	5,075,000	Q4, 2013	120	1.0	131	4	2	4	M	0	
			None	PHX09-728	Reconstruct roadway to 64ft section	2012	Underway		Local	4,200,000	4,200,000											
Phoenix	20222	McDowell Road & 32nd Street	None	PHX09-874	Intersection Improvement including Streetlights, Bus bay and Building Removal	2012	Underway		STP-HES Local	500,000 1,500,000	2,000,000	2,000,000	Q4, 2013	140	0.1	131	4	0	0	M	0	
Phoenix	36555	Mitchell Elementary School	None	PHX11-112 H8281 01C SRS-999-A(216)A	Construct sidewalks	2013	Underway		SRTS	300,000	300,000	300,000	Q4, 2013	140	1.0	900	7	0	0	M	0	
Phoenix	5611	Northbound 32nd St at McDowell Rd	None	PHX13-112T	Program Administration (11.80.00)	2013	Underway		5310-MAG	273,375	273,375	273,375	Q4, 2014	120	0.0	131		0	0	M	0	

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Phoenix	44946	Pinnacle Peak Rd: 55th Ave to 43rd Ave	None	PHX09-622	Acquire right of way and reconstruct roadway to 74ft section, adding 2 through lanes	2013	Underway		Local	371,100	371,100	5,871,100	Q4, 2014	120	1.0	131	4	2	4	M	0	
			None	PHX12-860	Reconstruct roadway to 74ft section, adding 2 through lanes	2013	Committed		Local	5,500,000	5,500,000											
Phoenix	205	Roosevelt Street: Central Ave to 4th Street	None	PHX11-190	Design Roosevelt Row Pedestrian Project	2011	Completed		STP-TEA Local	160,782 6,213	166,995	2,059,000	Q4, 2014	320	0.3	140	5	2	2	M	0	
			None	PHX12-112 SL717 01C TEA-PHX-0(269)A	Construct Roosevelt Row Pedestrian Project	2013	Underway		STP-TEA Local	589,218 102,787	692,005											
			None	PHX12-112C2 SL717 01C TAP-PHX-0(269)A	Construct Roosevelt Row Pedestrian Project	2013	Underway		TAP-MAG Local	1,131,600 68,400	1,200,000											
Phoenix	15719	Royal Palm Bicycle at Pedestrian Bridge	None	PHX11-179	Construction	2012	Committed		STP-TEA Local	500,000 125,000	625,000	625,000	Q4, 2013	310	0.1	900	2	0	0	M	0	
Phoenix	47038	Salt River: 24th Street to I-10/Tempe Drain	None	PHX10-845	Construct Multi-use path	2012	Committed		CMAQ Local	801,606 1,650,000	2,451,606	2,451,606	Q4, 2013	310	1.0	900	2	0	0	M	0	
Phoenix	42811	Sonoran Desert Drive	None	PHX11-192	Design	2011	Completed		Local	140,000	140,000	790,000	Q4, 2013	120	0.0	140	7	0	2	M	0	
			None	PHX12-193	Construct Roadway	2013	Completed		Local	650,000	650,000											
Phoenix	49431	South Mountain Community College Pedestrian Crossing	None	PHX10-916	Pedestrian Bridge over the Canal	2012	Completed		Local	148,149	148,149	148,149	Q4, 2013	320	0.0	131	5	0	0	M	0	
Phoenix	35089	Various alley locations on 33 segments	None	PHX12-102	Design dust proof alley project	2012	Underway		Local	50,000	50,000	1,725,250	Q4, 2014	420	38.1	900	7	2	2	M	0	
			None	PHX13-102 SZ004 01C CM-PHX-0(270)A	Construct dust proof alley project	2013	Underway		CMAQ Local	1,579,761 95,489	1,675,250											
Phoenix	47104	Various locations	None	PHX09-871 SS 716 01C	Pave unpaved alleys	2011	Completed		CMAQ Local	753,557 11,288	764,845	764,845	Q4, 2012	420	18.0	900	2	0	0	M	0	
Phoenix	48883	Various locations	None	PHX10-633	Construct regional ITS fiber optic backbone, phase B-2	2011	Underway		CMAQ Local	665,000 54,000	719,000	719,000	Q4, 2013	130	30.0	900	4	0	0	M	0	
Phoenix	25662	Various locations	None	PHX11-739	Construct regional ITS telecommunications expansion	2011	Completed		CMAQ Local	700,000 795,540	1,495,540	1,495,540	Q4, 2012	130	0.0	900	4	0	0	M	0	
Phoenix	48883	Various locations	None	PHX09-624 SS951 01C CM-PHX-0(262)A	Construct regional ITS fiber optic backbone, phase B-1	2013	Underway		CMAQ Local	737,031 44,550	781,581	781,581	Q4, 2013	130	30.0	900	4	0	0	M	0	
Phoenix	29243	Various locations	None	PHX09-872 SZ049 01C CM-PHX-0(277)D	Pave/dustproof alleys	2013	Underway		CMAQ Local	1,414,500 85,500	1,500,000	1,500,000	Q4, 2014	420	31.8	900	5	2	2	M	0	

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Phoenix	46637	Various Locations (North Area Phase 1/Citywide Phase 2)- Functionally Classified	None	PHX09-801	Design & Construction of Pavment Preservation (ARRA FY2010 Funds)	2011	Completed		ARRA-Transit	13,481,482	13,481,482	13,481,482	Q4, 2011	120	30.0	900	2	0	0	M	0	
Phoenix	14019	Various Locations - (North Area)	None	PHX09-804	Design & Construction of Removal/Replacement of Existing ADA Ramps or Construction of New ADA Ramps	2011	Completed		Local	119,241	119,241	119,241	Q4, 2011	120	0.0	900	4	0	0	M	0	
Phoenix	25816	Various Locations - Citywide	None	PHX11-189	Pedestrian Countdown Signals	2012	Completed		HSIP-MAG Local	99,820 65,892	165,712	165,712	Q4, 2013	140	0.0	900	4	0	0	M	0	
Phoenix	21620	Various Locations in the City of Phoenix: 44 miles of dirt alleys	None	PHX13-904	Paving dirt alleys	2012	Underway		CMAQ Local	1,893,290 268,934	2,162,224	2,162,224	Q4, 2012	420	44.0	131	4	0	0	M	0	
Phoenix	43418	Western Canal west of 24th Street	None	PHX08-875	South Mountain Community College Pedestrian Bridge	2011	Completed		STP-TEA Local	491,151 223,149	714,300	714,300	Q4, 2012	320	0.1	900	4	0	0	M	0	
Phoenix	13005	30th St: Washington St - Fillmore St	None	PHX11-111 H8264 01C SRS-999-A(216)A	Construct sidewalks	2013	Committed		SRTS	298,724	298,724	298,724	Q4, 2013	140	0.0	900	3	2	2	M	0	
Queen Creek	1548	Cloud Rd: 213th St to 218th St	None	QNC13-103	Widen roadway	2013	Completed		Private	600,000	600,000	600,000	Q4, 2013	120	1.0	131	4	2	2	M	0	
Queen Creek	15809	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	None	QNC12-804 SS905 01C CM-QCR-0(208)A	Construct traffic signal/CCTV system	2013	Completed		CMAQ Local	254,235 15,367	269,602	269,602	Q1, 2013	130	2.0	131	4	0	0	M	0	
Queen Creek	139	Meridian Rd: Ocotillo Rd to Chandler Heights Rd	None	QNC08-747	New 6 lane road	2012	Deleted		Private	3,000,000	3,000,000	3,000,000	Q4, 2013	120	1.0	131		0	6	M	0	
Queen Creek	35113	Ocotillo Rd: Signal Butte Rd to 220th Rd	None	QNC07-730	Widen roadway	2011	Completed		Private	1,000,000	1,000,000	1,000,000	Q4, 2012	120	1.0	131	5	2	4	M	0	
Queen Creek	5288	Riggs Rd: Hawes Rd to Ellsworth Rd	None	QNC12-101	Widen roadway + new bridge	2013	Underway		Local	5,000,000	5,000,000	5,000,000	Q1, 2014	120	1.0	131	4	2	4	M	0	
Queen Creek	4325	Town wide	None	QNC11-783	Design and construct/implement ITS hardware and software	2012	Underway		CMAQ	519,618	519,618	519,618	Q4, 2013	130	10.0	131	4	0	0	M	0	
Queen Creek	47893	Various Locations - Town Wide	None	QNC12-102	Sign Inventory and Management System	2012	Underway		HSIP-MAG	140,000	140,000	140,000	Q2, 2014	140	1.0	900	5	0	0	M	0	
Queen Creek	21477	Various Locations - Town Wide	None	QNC13-104	Pedestrian Countdown Signal Heads	2013	Committed		HSIP-MAG	36,352	36,352	36,352	Q2, 2014	140	1.0	900	7	0	0	M	0	

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																Before	After					
Scottsdale	30369	Az Canal: 60th St-Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped bridge/Lafayette Park	None	SCT11-101	Design 14-foot wide shared-use path	2011	Completed		Local	449,000	449,000	3,303,003	Q4, 2013	310	0.0	900	7	0	0	M	0	
			None	SCT14-101	Construct 14-foot wide shared-use path	2012	Underway		CMAQ	2,323,780	2,323,780											
			None	SCT14-101c2	Construct 14-foot wide shared-use path	2012	Underway		STP-TEA Local	500,000 30,223	530,223											
Scottsdale	31341	Dynamite Blvd: Pima Road to Alma School Road	None	SCT07-606	Dust Control and addition of bike lanes	2012	Underway		CMAQ Local	750,000 250,000	1,000,000	1,000,000	Q4, 2013	420	3.0	900	5	4	4	M	0	
Scottsdale	18101	Frank Lloyd Wright Blvd & Loop 101	None	SCT12-101	Design adaptive traffic control	2013	Underway		Local	8,000	8,000	8,000	Q4, 2015	130	3.0	900	4	0	0	M	0	
Scottsdale	17759 ACI-SFN-10-03-A	Loop 101 (Pima Fwy) North Frontage Rd: Hayden Rd to Scottsdale Rd	ALCP	SCT100-07D	Design roadway widening	2007	Completed		RARF Local	0 0	0	5,350,137	Q4, 2009	120	1.0	131	2	0	2	M	0	
			ALCP	SCT100-07DZ2	Design roadway widening	2008	Completed		RARF Local	611,056 261,881	872,937											
			ALCP	SCT100-07RW	Acquisition of right-of-way for roadway widening	2008	Completed		RARF Local	6,222 2,409	8,631											
			ALCP	SCT100-06C	Construct roadway widening	2008	Completed		RARF Local	2,419,831 1,037,330	3,457,161											
			ALCP	SCT100-06CZ2	Construct roadway widening	2009	Completed		RARF Local	707,985 303,422	1,011,407											
Scottsdale	35136	McDowell Rd: Bridge over Indian Bend Wash	None	SCT11-701	Enhance sidewalks and add bicycle lanes	2012	Underway		CMAQ Local	1,666,044 355,348	2,021,392	2,021,392	Q4, 2013	320	1.0	131	3	6	6	M	0	
Scottsdale	25253 ACI-PMA-10-03-B	Pima Rd at Happy Valley Rd	ALCP	SCT310-08AC2	Construct intersection improvement	2008	Completed		Private	1,599,410	1,599,410	1,599,410	Q2, 2020	120	0.4	131	3	2	4	M	0	
Scottsdale	22767 ACI-PMA-30-03-B	Pima Rd: Via De Ventura to Krail	ALCP	SCT10-110DZ	Design roadway widening	2010	Completed		RARF Local	743,935 318,829	1,062,764	10,745,071	Q1, 2012	120	1.3	131	3	2	4	M	0	
			ALCP	SCT10-110RWZ	Construct roadway widening	2010	Completed		RARF Local	3,454,007 1,481,749	4,935,756											
			ALCP	SCT11-110CWZ	Construct roadway widening	2011	Completed		RARF Local	1,727,003 740,875	2,467,878											
			ALCP	SCT12-110CZ	Construct roadway widening	2012	Completed		RARF Local	1,537,799 740,875	2,278,674											

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Scottsdale	43854 ACI-PMA-10-03-F	Pima Rd: SR101L to Thompson Peak Parkway	ALCP	SCT04-009Z	Design roadway widening	2004	Completed		RARF Local	353,725 151,596	505,321	19,925,799	Q4, 2007	120	2.5	131	3	6	6	M	0	
			ALCP	SCT04-009Z1	Design roadway widening	2005	Completed		RARF Local	353,724 151,596	505,320											
			ALCP	SCT04-009Z2	Design roadway widening	2006	Completed		RARF Local	353,725 151,596	505,321											
			ALCP	SCT04-009Z3	Design roadway widening	2006	Completed		Local	90,958	90,958											
			ALCP	SCT08-928-W2	Construct roadway widening	2006	Completed		RARF Local	4,192,702 1,796,872	5,989,574											
			ALCP	SCT04-009Z4	Design roadway widening	2007	Completed		Local	90,958	90,958											
			ALCP	SCT08-928-W3	Construct roadway widening	2007	Completed		RARF Local	4,192,702 1,796,872	5,989,574											
			ALCP	SCT04-009	Design roadway widening	2008	Completed		Local	259,198	259,198											
ALCP	SCT08-928	Construct roadway widening	2008	Completed		RARF Local	4,192,703 1,796,872	5,989,575														

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Scottsdale	8006 ACI-PMA-10-03-A	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	ALCP	SCT220-08ADZ	Design roadway widening	2005	Completed		RARF Local	88,096 37,756	125,852	25,539,687	Q4, 2012	120	1.5	131	3	4	6	M	0	
			ALCP	SCT220-08ADZ2	Design roadway widening	2006	Completed		RARF Local	88,096 37,756	125,852											
			ALCP	SCT220-08ADZ3	Design roadway widening	2007	Completed		RARF Local	88,096 37,756	125,852											
			ALCP	SCT220-08AD	Design roadway widening	2008	Completed		RARF Local	88,096 37,756	125,852											
			ALCP	SCT09-924	Design roadway widening	2009	Completed		RARF Local	88,096 37,756	125,852											
			ALCP	SCT220-08ARW	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	8,441 3,617	12,058											
			ALCP	SCT10-008DZ	Design roadway widening	2010	Completed		RARF Local	748,266 320,686	1,068,952											
			ALCP	SCT09-925	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	25,110 10,762	35,872											
			ALCP	SCT220-08AC	Construct roadway widening	2010	Completed		RARF Local	2,029,093 869,611	2,898,704											
			ALCP	SCT11-008DZ	Design roadway widening	2011	Completed		RARF Local	517,786 221,908	739,695											
			ALCP	SCT09-925RWZ2	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	532,083 228,035	760,118											
			ALCP	SCT11-001CZ	Construct roadway widening	2011	Completed		RARF Local	6,609,594 2,832,683	9,442,278											
			ALCP	SCT12-117DZ	Design roadway widening	2012	Completed		RARF Local	189,244 124,603	313,848											
			ALCP	SCT12-117RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	61,185 26,222	87,407											
			ALCP	SCT12-117CZ	Construct roadway widening	2013	Underway		RARF Local	6,686,048 2,865,449	9,551,497											
Scottsdale	40939	Several intersections throughout Scottsdale	None	SCT12-808	Complete traffic signal controller replacements, and finish radio connectivity	2012	Underway		CMAQ Local	373,581 124,527	498,108	498,108	Q4, 2013	130	0.1	131	3	6	6	M	0	

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Scottsdale	1669 ACI-SHA-20-03-A	Shea at 90th/92nd/96th Streets	ALCP	SCT 03-09	Design intersection improvement	2005	Completed		RARF Local	297,144 126,548	423,692	5,794,085	Q4, 2008	120	0.8	131	3	6	6	M	0	
			ALCP	SCT 04-117	Acquisition of right-of-way for intersection improvement	2006	Completed		RARF Local	38,353 16,349	54,702											
			ALCP	SCT 04-117CZ	Construct intersection improvement	2007	Completed		RARF Local	1,491,602 640,146	2,131,748											
			ALCP	SCT 04-117CZ2	Construct intersection improvement	2007	Completed		RARF Local	484,309 207,561	691,870											
			ALCP	SCT 04-117CZ3	Construct intersection improvement	2007	Completed		RARF Local	1,744,450 747,622	2,492,072											
Scottsdale	22219 ACI-SHA-20-03-C	Shea at Via Linda (Phase1)	ALCP	SCT08-805	Design intersection improvement	2005	Completed		RARF Local	26,939 11,545	38,484	887,784	Q4, 2007	120	0.2	131	3	6	6	M	0	
			ALCP	SCT08-806	Construct intersection improvement	2006	Completed		RARF Local	594,510 254,790	849,300											
Scottsdale	21660 ACI-SHA-20-03-G	Shea Blvd - SR-101L to 96th St, ITS Improvements	ALCP	SCT400-07AD	Design ITS improvement	2009	Completed		RARF Local	114,018 48,865	162,883	491,454	Q4, 2010	120	1.0	131	3	6	6	M	0	
			ALCP	SCT400-07AC	Construct ITS improvement	2009	Completed		RARF Local	154,907 66,389	221,296											
			ALCP	SCT400-07ACZ2	Construct ITS improvement	2010	Completed		RARF Local	75,092 32,182	107,275											
Scottsdale	41933 ACI-SHA-20-03-F	Shea Blvd at Mayo/134th Street	ALCP	SCT410-07AD	Design intersection improvement	2005	Completed		RARF Local	18,861 8,083	26,944	230,984	Q4, 2007	120	0.2	131	3	6	6	M	0	
			ALCP	SCT410-07AC	Construct intersection improvement	2006	Completed		RARF Local	142,828 61,212	204,040											
Scottsdale	16027	Shea Blvd: Scottsdale Rd to Fountain Hills	None	SCT12-812	Construct multi-use path and sidewalk (Fountain Hills is lead agency - local match only)	2013	Underway		Local	35,100	35,100	35,100	Q4, 2013	310	0.0	131	3	0	0	M	0	
Scottsdale	2147	Various Locations - Citywide	None	SCT11-102	Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	100,000	100,000	100,000	Q2, 2013	140	0.0	900	2	0	0	M	0	
Scottsdale	622	Various Locations - Citywide	None	SCT13-121	Pedestrian Countdown Signal Heads - Phase 1	2012	Underway		HSIP-AZ	103,876	103,876	103,876	Q4, 2013	140	0.0	900	7	0	0	M	0	
Scottsdale	11919	Various Locations - Citywide	None	SCT14-115	Install Changeable Speed Warning Signs - Phase 3	2013	Underway		HSIP-MAG	101,000	101,000	101,000	Q4, 2013	140	0.0	900	2	0	0	M	0	
Scottsdale	622	Various Locations - Citywide	None	SCT14-116	Pedestrian Countdown Signal Heads - Phase 2	2013	Underway		HSIP-MAG	103,876	103,876	103,876	Q4, 2013	140	0.0	900	7	0	0	M	0	
Surprise	32492	165th Avenue - DUSD #19 Access Road between Pat Tillman Blvd to .32 miles south	None	SUR11-110	Construct new 2 lanes with curb, gutter, and sidewalks	2011	Completed		Private	680,000	680,000	680,000	Q4, 2012	120	0.3	140	7	0	2	M	0	

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Surprise	47665	Autoshow Avenue between Cactus and Peoria	None	SUR11-115	Construct new 4 lane with center left turn lane, curb, gutter, raised median, and 4 right turn lanes	2011	Completed		Private	4,000,000	4,000,000	4,000,000	Q4, 2012	120	1.0	140	2	0	4	M	0	
Surprise	18475	Bell Rd: Loop 303 (Estrella Fwy) to Beardsley Canal (185th Ave)	None	SUR12-818	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and connection to ITS fiber backbone	2012	Underway		CMAQ	923,167	923,167	923,167	Q4, 2014	130	3.0	131	4	6	6	M	0	
Surprise	23951	Bullard Avenue between Bell Road and Paradise Lane	None	SUR11-118	Construct new 2 lanes and slurry seal existing 2 lanes with curb, gutter, raised median with landscaping, left turn lanes, right turn ln, and bike ln	2011	Completed		Local	2,000,000	2,000,000	2,000,000	Q4, 2012	120	0.5	131	4	2	4	M	0	
Surprise	36672	Cotton Lane between Greenway Road and South .5 miles	None	SUR11-109	construct new Southbound 1 lane with 2 right turn lanes, curb and gutter, and sidewalk	2011	Completed		Private	500,000	500,000	500,000	Q4, 2012	120	0.5	131	3	3	4	M	0	
Surprise	30614	Dove Valley Rd: 187th Ave to 203rd Ave	None	SUR12-801R	Acquire Right of Way for Construction	2012	Underway		CMAQ	100,000	100,000	1,030,000	Q4, 2014	420	2.0	131	7	2	2	M	0	
			None	SUR12-801C SS958 01C CM-SUR-0(216)T	Pave Unpaved Road	2013	Underway		CMAQ Local	872,275 57,725	930,000											
Surprise	38241	Dysart Road at intersection of Grand Avenue 700 feet on north and south of Grand Avenue	None	SUR11-103	Constructing 1 southbound lane with curb and gutter, sidewalk, median, and turn lane	2011	Completed		Local	2,600,000	2,600,000	2,600,000	Q4, 2012	120	0.1	131	3	3	4	M	0	
Surprise	17933	Litchfield Road between Desert Cove and Cactus	None	SUR11-120	Construct new 2 northbound and 2 southbound lanes	2011	Completed		Local	2,472,000	2,472,000	2,472,000	Q4, 2012	120	0.5	131	4	2	4	M	0	
Surprise	37221	Rural Area West of 219th Ave between Pinnacle Peak & Deer Valley	None	SUR09-820 SS 720 01C	Pave unpaved roads	2011	Completed		CMAQ Local	1,744,745 55,255	1,800,000	1,800,000	Q4, 2012	420	1.0	140	7	2	2	M	0	
Surprise	12222	Union Hills Road between 111th Avenue to 115th Avenue	None	SUR11-113	Construct new 1 lane westbound with curb, gutter, and sidewalk	2011	Completed		Local	500,000	500,000	500,000	Q4, 2012	120	0.0	131	7	2	3	M	0	
Surprise	48132	Waddell Road between Dysart Road and west 900 feet	None	SUR11-102	Constructing the south side of Waddell Road	2011	Completed		Local	2,300,000	2,300,000	2,300,000	Q4, 2012	120	0.0	131	1	2	6	M	0	
Tempe	37123	5th Street (Tempe)	None	TMP13-170	Construct Rail Safety Improvements	2013	Underway		HSP-RGC	205,000	205,000	205,000	Q2, 2014	140	0.1	140		3	3	M	0	

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																		Before				After
Tempe	3680	Intersection of Broadway Rd and Priest Dr.	None	TMP12-119 SH 538 HSIP-TMP-0(225)A	Construction of Intersection: Broadway Rd and Priest Dr., bus pull-out, ADA sidewalk ramps, and widen east bound right turn lane.	2013	Underway		HSIP-MAG Local	203,637 12,309	215,946	215,946	Q4, 2014	140	0.0	131	7	4	4	M	0	
Tempe	10640	Broadway Road: Mill Avenue to Evergreen Road	None	TMP15-138	Asphalt Mill and Overlay	2011	Completed		Local	2,150,000	2,150,000	2,150,000	Q4, 2011	120	2.0	131	3	6	6	M	0	
Tempe	13289	Citywide	None	TMP11-105	Intersection Reconstruction	2011	Completed		Local	425,250	425,250	890,025	Q4, 2012	430	0.0	131	3	0	0	M	0	
			None	TMP12-112	Intersection Reconstruction	2012	Completed		Local	464,775	464,775											
Tempe	40559	Creamery Railroad: Rural Rd to McClintock Dr	None	TMP06-250	Construct multi-use path	2013	Committed	17-Oct	Local	200,000	200,000	200,000	Q4, 2016	310	1.0	900	7	2	4	M	0	
Tempe	3235	Eight Street: University LRT Station at Rural Road to McClintock Drive	None	TMP11-101	Planning Study and Preliminary Design for Bicycle and Pedestrian Improvements	2011	Completed		Local	60,000	60,000	60,000	Q4, 2011	320	1.0	900	7	0	0	M	0	
Tempe	31405	El Paso Gas Easement: Rural Rd to Kiwanis Park	None	TMP05-230	Design multi-use path	2013	Completed		Local	60,000	60,000	60,000	Q4, 2013	310	1.0	900	5	4	4	M	0	
Tempe	9640	Elliott Road: Kyrene Road to I-10	None	TMP13-119	Asphalt - Mill and Overlay	2012	Completed		Local	1,150,000	1,150,000	1,150,000	Q4, 2012	120	2.0	131	3	6	6	M	0	
Tempe	65	Evergreen - The area bounded by Broadway R, the Price Frwy, Southern Av and the eastern Tempe city limits	None	TMP12-103 SZ073 01C CM-TMP-0(232)D	Design work for Pave Dirt Alley project	2012	Underway		Local	20,000	20,000	531,197	Q4, 2014	420	4.0	900	7	0	0	M	0	
			None	TMP14-103 SZ073 01C CM-TMP-0(232)D	Construct/Pave Dirt Alleys	2013	Underway		CMAQ Local	482,057 29,140	511,197											
Tempe	1949	Apache, Mill, and University Dr	None	TMP12-804 SS996 01C CM-TMP 0(222)A	Design and construct fiber-optic cable installations	2012	Underway	11-Aug	CMAQ	361,171	361,171	361,171	Q4, 2013	130	3.0	131	2	4	0	M	0	
Tempe	23853	Hardy Dr: University Dr to Broadway Rd	None	TMP12-805 SZ055 01C CM-TMP-0(229)D	Pedestrian and bicycle improvements	2013	Underway		CMAQ Local	1,811,884 109,520	1,921,404	1,921,404	Q4, 2014	320	1.0	140	2	2	2	M	0	
Tempe	37795	Hardy Drive: Broadway Road to Southern Ave.	None	TMP14-129	Street Rehabilitation	2013	Completed		Local	620,000	620,000	620,000	Q4, 2013	120	1.0	140	5	2	2	M	0	
Tempe	36676	Holdeman Neighborhood Alley Stabilization	None	TMP12-101 SZ071 01C CM-TMP-0(230)D	Design alley stabilization project	2012	Underway		Local	25,000	25,000	818,025	Q4, 2014	420	4.0	900	7	2	2	M	0	
			None	TMP13-101 SZ071 01C CM-TMP-0(230)D	Construct alley stabilization project	2013	Underway		CMAQ Local	747,823 45,202	793,025											
Tempe	6709	Light Rail Transit Corridor in Tempe	None	TMP12-806 SZ012 01C CM-TMP-0(223)	Install CCTV monitoring stations	2012	Underway	12-Sep	CMAQ	425,099	425,099	425,099	Q4, 2013	130	6.0	131	4	4	4	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
															Before	After						
Tempe	23245	North Tempe neighborhood alley stabilization	None	TMP12-102 SZ072 01C CM-TMP-0(231)D	Design alley stabilization project	2012	Underway		Local	45,000	45,000	1,064,200	Q4, 2018	420	10.0	900	7	2	2	M	0	
			None	TMP13-102 SZ072 01C CM-TMP-0(231)D	Construct alley stabilization project	2013	Underway		CMAQ Local	961,105 58,095	1,019,200											
Tempe	1262 72613	Broadway Rd (Tempe)	None	TMP13-172	Right-of-way for Rail Safety Improvements	2013	Underway		HSIP-RGC	20,000	20,000	180,000	Q4, 2013	140	0.1	131		5	5	M	0	
			None	TMP13-171	Construct Rail Safety Improvements	2013	Underway		HSIP-RGC	160,000	160,000											
Tempe	4113	Salt River: I-10/Tempe Drain to Priest	None	TMP10-629 SS953 01C CM-TMP 0(217)A	Construct Multi-use path	2013	Underway	12-Nov	CMAQ Local	961,861 58,140	1,020,001	1,020,001	Q4, 2013	310	1.0	800	7	4	4	M	0	
Tempe	29622	City Wide	None	TMP13-902 SZ051 01C CM-TMP-0(228)D	Procure and install traffic control cabinets and hardware-Phase 1 of 3	2013	Committed		CMAQ Local	726,110 43,890	770,000	770,000	Q4, 2013	130	0.0	131	3	0	0	M	0	
Tempe	42470	University Dr: Priest Dr to SPRR	None	TMP11-701 SZ037 01C CM-TMP-0(226)A	Improve bicycle and pedestrian facilities	2013	Deferred	13-Oct	CMAQ Local	2,349,956 142,044	2,492,000	2,492,000	Q4, 2013	320	1.0	131	3	4	4	M	0	
Tempe	4868	Various Locations - Citywide	None	TMP11-110 SH483- 01C HSIP-TMP-0(220)A	Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	30,800	30,800	30,800	Q1, 2013	140	0.0	900	3	0	0	M	0	
Tempe	28746	Various Locations - Citywide	None	TMP11-111 SH484- 01C HSIP-TMP-0(221)A	Install New Signal Pre-Emption Cards for EMS Access	2011	Underway		HSIP-MAG	46,000	46,000	46,000	Q1, 2018	140	0.0	900	4	0	0	M	0	
Tempe	44343	Various Locations - Citywide	None	TMP12-120 SH558- 01C HSIP-TMP-0(227)A	Pedestrian Countdown Signal Heads and Audible Push Buttons- Phase 1	2012	Committed		HSIP-MAG	106,917	106,917	320,751	Q1, 2015	140	0.0	900	2	0	0	M	0	
			None	TMP13-103 SH558- 01C HSIP-TMP-0(227)A	Pedestrian Countdown Signal Heads and Audible Push Buttons- Phase 2	2013	Committed		HSIP-MAG	106,917	106,917											
			None	TMP14-104 SH558- 01C HSIP-TMP-0(227)A	Pedestrian Countdown Signal Heads and Audible Push Buttons- Phase 3	2013	Committed		HSIP-MAG	106,917	106,917											
Tempe	19036	Various locations	None	TMP11-703 SS964 01C CM TMP-0(218)C	Install wireless communications and CCTV monitoring at 26 intersections Install wireless communications and CCTV monitoring at 26 intersections	2011	Underway	13-Feb	CMAQ Local	218,400 93,600	312,000	312,000	Q4, 2012	130	0.0	131	2	0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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															Before	After						
Valley Metro/RPTA	226	Statewide	None	VMT11-107	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	2011	Underway		STP-TEA Local	59,649 3,606	63,255	792,977	Q4, 2013	310	0.0	900	4	0	0	M	0	
			None	VMT12-102	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	2012	Underway		STP-TEA Local	440,000 26,596	466,596											
			None	VMT13-104	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	2013	Underway		STP-TEA Local	248,128 14,998	263,126											
Valley Metro/RPTA	29319	Regionwide	None	VMT10-805T	Regional Bicycle & Pedestrian Safety Education Program - Round 17-2009 (30.09.01)	2011	Underway		STP-TEA Local	254,000 15,300	269,300	269,300	Q4, 2015	900	0.0	900	4	0	0	M	0	

Current Projects

ADOT

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
10381	10: 3rd Ave to 3rd St Deck Park Tunnel	None	DOT13-190	Design Drainage Improvements	2013	Underway		NHPP State	381,915 23,085	405,000	1,825,000	Q4, 2015	110	1.0	110	1	10	10	M	0	
		None	DOT14-190	Construct Drainage Improvements	2014	Planned		NHPP State	992,036 59,964	1,052,000											
		None	DOT14-191	Construct Pump Station Improvements	2014	Planned		NHPP State	347,024 20,976	368,000											
18606	10: Wild Horse Pass to Queen Creek	None	DOT13-192	Design Widening, EB	2013	Underway		IM State	283,843 17,157	301,000	2,930,000	Q4, 2015	110	2.0	110	1	4	5	M	0	
		None	DOT14-192	Roadway Widening, EB	2014	Planned		NHPP State	2,479,147 149,853	2,629,000											
41541	10: 32nd St - SR202L, Santan, Phase 1	FLCP	DOT11-101	R/W Acquisition	2011	Completed		RARF-HURF	71,000,000	71,000,000	250,100,000	Q2, 2021	110	11.0	110	1	10	14	M	0	
		FLCP	DOT12-115	Design Widening	2017	Planned		RARF-HURF	11,700,000	11,700,000											
		FLCP	DOT13-129	Construct Widening	2019	Planned		STP-AZ RARF-HURF	17,400,000 150,000,000	167,400,000											
15534	10: Chandler Blvd to Queen Creek Rd	FLCP	DOT17-413	Design FMS	2017	Planned		CMAQ RARF-HURF	377,200 22,800	400,000	4,080,000	Q2, 2019	110	3.0	110	1	6	6	M	0	
		FLCP	DOT18-415	Construct FMS	2018	Planned		CMAQ RARF-HURF	3,470,240 209,760	3,680,000											
19874	10: TI at Desert Creek/323rd Avenue/Mp 105.5	FLCP	DOT09-826	Construct Traffic Interchange	2016	Planned		Private	18,500,000	18,500,000	18,500,000	Q4, 2017	110	0.1	110		8	10	M	0	
20988	10: 32nd St - SR202L, Santan, Phase 2	FLCP	DOT12-117	R/W Acquisition	2012	Underway		IM RARF-HURF	23,480,700 1,419,300	24,900,000	146,900,000	Q4, 2022	110	11.0	110	1	10	14	M	0	
		FLCP	DOT12-116	Design	2018	Planned		NHPP RARF-HURF	7,544,000 456,000	8,000,000											
		FLCP	DOT14-144	Construct Widening	2020	Planned		IM/STP-AZ RARF-HURF	107,502,000 6,498,000	114,000,000											
44480	101 (Agua Fria Fwy): I-10 to I-17	FLCP	DOT13-108	Design FMS	2013	Underway		NHPP State	660,100 39,900	700,000	12,449,336	Q2, 2015	110	22.0	110	2	6	6	M	0	
		FLCP	DOT14-410	Construct FMS	2014	Planned		NHPP State	8,487,000 513,000	9,000,000											
		FLCP	DOT14-410C2	101 (Agua Fria Fwy): I-10 to I-17. Construct FMS	2014	Committed		CMAQ State	2,592,624 156,712	2,749,336											
23287	101 (Pima Fwy): Shea Blvd to SR202L (Red Mtn Fwy)	FLCP	DOT14-147	Construction General Purpose lanes	2014	Planned		RARF-HURF	99,600,000	99,600,000	99,600,000	Q2, 2016	110	5.0	110	2	8	10	M	0	
44267	101: Red Mountain - Chandler Blvd	None	DOT13-165	Preliminary Engineering, Ph 1 & 2 for sign rehabilitation	2013	Underway		NHPP State	188,600 11,400	200,000	2,200,000	Q2, 2017	110	9.0	110	2	8	8	M	0	
		None	DOT16-416	Construct sign rehabilitation	2016	Planned		NHPP State	1,886,000 114,000	2,000,000											

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						Before	After														
1709	101L Pima Fwy: Pima Rd Extension (JPA)	FLCP	DOT98-111	Design roadway extension	2014	Planned		RARF-HURF	297,000	297,000	3,931,000	Q4, 2017	120	3.0	131	7	0	4	M	0	
		FLCP	DOT99-124	Construct roadway extension	2016	Planned		RARF-HURF	3,634,000	3,634,000											
6988	17: Buckeye Rd, Grant St, Jefferson St & Adams St	None	DOT13-196	Design Electrical Rehabilitation	2013	Underway		NHS State	165,025 9,975	175,000	1,427,000	Q4, 2016	110	0.1	110		6	6	M	0	
		None	DOT13-197	Design for ADA Ramp Improvement & Pavement Maintenance	2013	Underway		NHS State	188,600 11,400	200,000											
		None	DOT15-133	Construct Electrical Rehabilitation	2015	Planned		NHPP State	992,036 59,964	1,052,000											
19816	17: New River Bridge, Str #1290 & 1291	None	DOT14-110	Scour Retrofit	2016	Planned		NHPP State	660,100 39,900	700,000	700,000	Q4, 2016	150	0.2	110	1	4	4	M	0	
16850	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	FLCP	DOT09-6C07	Construct FMS	2011	Completed		CMAQ RARF-HURF	2,895,010 174,990	3,070,000	7,570,000	Q4, 2021	130	6.0	110	2	8	10	M	0	
		FLCP	DOT14-181	R/W acquisition	2014	Planned		NHPP RARF-HURF	4,243,500 256,500	4,500,000											
31259	202 (Santan Fwy): Dobson Rd - I-10, Maricopa	FLCP	DOT13-145	Design FMS	2013	Underway		CMAQ	565,800	565,800	5,965,800	Q4, 2015	110	5.0	110	2	8	8	M	0	
		FLCP	DOT13-147	Construct FMS	2014	Planned		CMAQ RARF-HURF	5,092,200 307,800	5,400,000											
26419	202 (Santan Fwy): Val Vista Dr - Dobson Rd	FLCP	DOT14-170	Design FMS	2014	Planned		CMAQ RARF-HURF	660,100 39,900	700,000	7,000,000	Q4, 2016	110	8.0	110	2	6	6	M	0	
		FLCP	DOT14-175	Construct FMS	2015	Planned		CMAQ RARF-HURF	5,940,900 359,100	6,300,000											
47518	202 (South Mountain): 17th Avenue to 51st Avenue, Segment 3	FLCP	DOT12-119	Design	2016	Planned		RARF-HURF	13,800,000	13,800,000	387,240,000	Q2, 2020	110	5.0	110	2	0	8	M	0	
		FLCP	DOT12-128	R/W Acquisition	2017	Planned		RARF-HURF	95,500,000	95,500,000											
		FLCP	DOT13-133	R/W Acquisition	2017	Planned		NHPP RARF-HURF	44,038,100 2,661,900	46,700,000											
		FLCP	DOT14-148	Construction	2018	Planned		NHPP RARF-HURF	68,500,000 162,740,000	231,240,000											
43087	202 (South Mountain): Salt River Bridge, Segment 7	FLCP	DOT15-176	Design	2016	Planned		RARF-HURF	5,000,000	5,000,000	92,900,000	Q3, 2019	110	0.6	110	3	0	8	M	0	
		FLCP	DOT15-177	R/W Acquisition	2016	Planned		RARF-HURF	4,400,000	4,400,000											
		FLCP	DOT15-192	Construct Bridge	2017	Planned		NHPP RARF-HURF	32,300,000 51,200,000	83,500,000											
11305	202 (South Mountain): I-10 Papago/SR202L System Interchange (Seg 9)	FLCP	DOT14-405	Right-of-Way for New System Traffic Interchange	2014	Planned		RARF-HURF	231,000,000	231,000,000	594,100,000	Q4, 2017	111	0.0	110	2	2	2	M	0	
		FLCP	DOT14-119	Design New System Traffic Interchange	2015	Planned		RARF-HURF	25,500,000	25,500,000											
		FLCP	DOT15-403	Construct New System Traffic Interchange	2015	Planned		NHPP RARF-HURF	160,000,000 177,600,000	337,600,000											

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15671	202 (South Mountain): 24th St - 17th Ave (Seg 2)	FLCP	DOT14-112	Design new freeway	2015	Planned		RARF-HURF	7,000,000	7,000,000	138,800,000	Q4, 2020	110	3.0	110	2	0	8	M	0	
		FLCP	DOT16-408	R/W Acquisition	2016	Planned		NHPP RARF-HURF	13,956,400 843,600	14,800,000											
		FLCP	DOT18-405	Construct new freeway	2018	Planned		NHPP RARF-HURF	68,500,000 48,500,000	117,000,000											
25194	202: McKellips Rd	None	DOT15-150	Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control	2015	Planned		STP-AZ State	47,150 2,850	50,000	330,000	Q4, 2017	110	0.1	110	2	6	6	M	0	
		None	DOT16-402	Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control	2016	Planned		NHPP State	66,010 3,990	70,000											
		None	DOT16-403	Construct, Pump Station Flood Erosion Control	2016	Planned		NHPP State	198,030 11,970	210,000											
46296	303 (Estrella Fwy): Camelback Rd - Glendale Ave	FLCP	DOT13-137	Landscape Design	2013	Underway		RARF-HURF	200,000	200,000	2,600,000	Q2, 2016	110	2.0	110	2	6	6	M	0	
		FLCP	DOT14-151	Landscape Construction	2015	Planned		RARF-HURF	2,400,000	2,400,000											
23271	303 (Estrella Fwy): Grand Ave/SR303L Interchange, Interim	FLCP	DOT12-127	Design Interchange	2012	Completed		RARF-HURF	3,400,000	3,400,000	58,190,000	Q4, 2017	110	0.0	110	2	0	0	M	0	
		FLCP	DOT13-139	R/W Acquisition	2013	Underway		STP-AZ RARF-HURF	3,017,600 182,400	3,200,000											
		FLCP	DOT14-182	Landscape design	2014	Underway		RARF-HURF	290,000	290,000											
		FLCP	DOT14-152	Construction Interim TI	2014	Planned		NHPP RARF-HURF	45,641,200 2,758,800	48,400,000											
		FLCP	DOT15-199	Landscape construction	2016	Planned		RARF-HURF	2,900,000	2,900,000											
14937	303 (Estrella Fwy): Thomas Rd - Camelback Rd	FLCP	DOT12-125	Landscape Design	2013	Underway		RARF-HURF	200,000	200,000	2,600,000	Q4, 2015	110	2.0	110	4	6	6	M	0	
		FLCP	DOT13-140	Landscape Construction	2014	Planned		NHPP RARF-HURF	2,263,200 136,800	2,400,000											
10708	303 (Estrella Fwy): Glendale Ave - Peoria Ave	FLCP	DOT12-122	Landscape Design	2013	Underway		RARF-HURF	300,000	300,000	3,800,000	Q4, 2015	110	3.0	110	2	0	0	M	0	
		FLCP	DOT13-138	Landscape Construction	2014	Planned		NHPP RARF-HURF	3,300,500 199,500	3,500,000											
41438	303 (Estrella Fwy): I-10/303 Interchange, Phase 1	FLCP	DOT14-153	Landscape Design	2013	Underway		RARF-HURF	500,000	500,000	7,500,000	Q2, 2016	110	0.0	110	2	0	0	M	0	
		FLCP	DOT13-141	Landscape Construction	2015	Planned		RARF-HURF	7,000,000	7,000,000											
9377	303: El Mirage Rd	FLCP	DOT13-152	Design Traffic Interchange improvement	2013	Underway		NHPP RARF-HURF	2,640,400 159,600	2,800,000	34,800,000	Q4, 2015	110	0.2	110	2	4	4	M	0	
		FLCP	DOT14-402	Right of Way for Traffic Interchange improvement	2014	Planned		NHPP RARF-HURF	943,000 57,000	1,000,000											
		FLCP	DOT13-172	Construct Traffic Interchange improvement	2014	Planned		NHPP RARF-HURF	29,233,000 1,767,000	31,000,000											
42975	303: I-10/303L System Interchange, Phase II	FLCP	DOT13-153	Design new freeway interchange	2013	Underway		NHPP RARF-HURF	5,186,500 313,500	5,500,000	67,500,000	Q1, 2018	110	1.0	110	2	0	4	M	0	
		FLCP	DOT16-415	Construct new freeway interchange	2016	Planned		NHPP RARF-HURF	42,000,000 20,000,000	62,000,000											

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														Before		After					
29609	303: US60 to Happy Valley Rd	FLCP	DOT13-171	Construct general purpose lanes (Design Build)	2013	Underway		STP-AZ RARF-HURF	49,884,700 3,015,300	52,900,000	53,900,000	Q2, 2015	110	6.0	110	2	4	6	M	0	
		FLCP	DOT14-411	Right of Way acquisition	2014	Underway		RARF-HURF	1,000,000	1,000,000											
45422	303:Van Buren St to MC 85	FLCP	DOT14-413	Right of Way	2014	Planned		NHPP RARF-HURF	4,054,900 245,100	4,300,000	4,300,000	Q2, 2023	110	3.0	110	2	2	6	M	0	
45895	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd, Phase 1	FLCP	DOT11-102	Reimbursement for Advance Construction	2014	Planned		RARF-HURF	2,665,000	2,665,000	2,665,000	Q4, 2014	110	12.0	121	3	6	10	M	0	
33212	60 (Grand Ave): Monarch Wash Bridge, Str #204 & 759	None	DOT14-113	Scour Retrofit	2014	Planned		NHPP State	377,200 22,800	400,000	400,000	Q4, 2015	150	0.2	131	3	4	4	M	0	
36542	60 (Grand Ave): Thompson Ranch (Thunderbird)	FLCP	DOT14-156D	Design Traffic Interchange	2014	Planned		NHPP RARF-HURF	943,000 57,000	1,000,000	13,000,000	Q4, 2016	111	0.0	131	3	6	6	M	0	
		FLCP	DOT14-156	R/W Acquisition	2014	Planned		NHPP RARF-HURF	4,715,000 285,000	5,000,000											
		FLCP	DOT15-156C	Construct Traffic Interchange	2015	Planned		RARF-HURF	7,000,000	7,000,000											
21385	Wickenburg Area	None	DOT14-198	60 (Grand Ave): Wickenburg Area. Design Retaining Walls	2014	Planned		State	150,000	150,000	150,000	Q2, 2015	120	1.0	131	2	4	4	M	0	1200
20617	60 (Superstition Fwy) at Meridian Rd	FLCP	DOT12-838	Design traffic interchange	2013	Planned		RARF	920,000	920,000	12,620,000	Q4, 2015	110	0.0	110		0	0	M	0	
		FLCP	DOT13-953RW	R/W Aquisition	2014	Planned		NHPP RARF	2,168,900 131,100	2,300,000											
		FLCP	DOT13-953	Construct Traffic Interchange	2014	Planned		NHPP RARF	8,864,200 535,800	9,400,000											
16310	60 (Superstition): Crismon Rd to Meridan Rd	FLCP	DOT16-421	Design Widening	2016	Planned		RARF-HURF	1,900,000	1,900,000	30,600,000	Q2, 2022	110	2.0	110	2	8	12	M	0	
		FLCP	DOT17-414	Design FMS	2017	Planned		CMAQ RARF-HURF	188,600 11,400	200,000											
		FLCP		Construct Widening	2020	Planned		NHPP RARF-HURF	24,989,500 1,510,500	26,500,000											
		FLCP	DOT18-416	Construct FMS	2020	Planned		CMAQ RARF-HURF	1,886,000 114,000	2,000,000											
20512	60: Sossaman Rd to Meridian Rd	None	DOT15-838	Construct Drainage Improvements	2015	Planned		STP-AZ State	893,964 54,036	948,000	948,000	Q4, 2016	110	5.0	110	2	8	8	M	0	
28609	74: Picacho Wash to Jct I-17	None	DOT12-141	Design Pavement Preservation	2012	Underway		STP-AZ	579,945	579,945	8,079,945	Q1, 2015	430	8.8	131	5	2	2	M	0	
		None	DOT14-115	Construct Pavement Preservation	2014	Planned		STP-AZ State	7,072,500 427,500	7,500,000											
18238	8: Freeman Rd to Maricopa-Pinal County Line	None	DOT14-178	Construct Pavement Preservation	2014	Planned		NHPP State	287,615 17,385	305,000	305,000	Q4, 2014	110	6.5	110	1	4	4	M	0	
39146	85: Warner Street Bridge	FLCP	DOT11-105	Construction Bridge	2016	Planned		RARF-HURF	5,300,000	5,300,000	5,300,000	Q4, 2017	120	0.2	131	3	0	4	M	0	

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						Before	After														
20301	88: Apache Junction - Tortilla Flat	None	DOT13-107	Design Pavement Preservation	2013	Underway		STP-AZ State	315,905 19,095	335,000	8,371,000	Q4, 2015	120	9.0	131	5	2	2	M	0	
		None	DOT13-102	Pavement Preservation	2013	Underway		STP-AZ State	3,772,000 228,000	4,000,000											
		None	DOT14-114	Pavement Preservation	2014	Planned		STP-AZ State	3,805,948 230,052	4,036,000											
27339	88: Tonto Forest (Goldfield Rd - Canyon Lake)	None	DOT14-104	Spot Safety Improvements	2014	Planned		HSIP-AZ State	2,060,455 124,545	2,185,000	2,185,000	Q4, 2015	140	7.0	131	4	2	2	M	0	
39022	Apache Rd, North of MC 85(Buckeye)	None	BKY14-179	Construct railroad safety project by Railroad.	2014	Planned		HSIP-RGC	75,000	75,000	75,000	Q4, 2014	140	0.1	132	4	2	2	M	0	
35240	60 (Grand Ave): SR303L - SR101L corridor, Grand at Bell Traffic Interchange	FLCP	DOT12-836	Design traffic interchange	2014	Planned		NHPP RARF-HURF	4,715,000 285,000	5,000,000	45,000,000	Q4, 2016	120	0.3	131	3	6	6	M	0	
		FLCP	DOT13-952	R/W Acquisition	2014	Planned		NHPP RARF-HURF	6,601,000 399,000	7,000,000											
		FLCP	DOT15-140C	Construct Traffic Interchange Improvements	2015	Planned		RARF-HURF	33,000,000	33,000,000											
6455	10: TI at Desert Creek/323rd Avenue/Mp 105.5	FLCP	DOT08-817	Design traffic interchange	2015	Planned		Private	1,900,000	1,900,000	1,900,000	Q4, 2017	110	0.0	110	1	0	4	M	0	
9967	MAG regionwide	FLCP	DOT11-116	Dynamic Message Signs (DMS), Travel Times	2011	Completed		RARF-HURF	170,000	170,000	1,360,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
		FLCP	DOT12-132	Dynamic Message Signs (DMS), Travel Times	2012	Completed		RARF-HURF	170,000	170,000											
		FLCP	DOT13-146	Dynamic Message Signs (DMS), Travel Times	2013	Underway		RARF-HURF	170,000	170,000											
		FLCP	DOT14-174	Dynamic Message Signs (DMS), Travel Times	2014	Planned		RARF-HURF	170,000	170,000											
		FLCP	DOT15-194	Dynamic Message Signs (DMS), Travel Times	2015	Planned		RARF-HURF	170,000	170,000											
		FLCP	DOT16-407	Dynamic Message Signs (DMS), Travel Times	2016	Planned		RARF-HURF	170,000	170,000											
		FLCP	DOT17-403	Dynamic Message Signs (DMS), Travel Times	2017	Planned		RARF-HURF	170,000	170,000											
		FLCP	DOT18-404	Dynamic Message Signs (DMS), Travel Times	2018	Planned		RARF-HURF	170,000	170,000											

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														Before	After						
9545	MAG regionwide	FLCP	DOT14-173	Design FMS Rehabilitation	2014	Planned		CMAQ State	377,200 22,800	400,000	4,000,000	Q4, 2016	110	0.0	110	2	0	0	M	0	
		FLCP	DOT15-193	Construct FMS Rehabilitation	2015	Planned		CMAQ State	3,394,800 205,200	3,600,000											
16909	MAG regionwide	FLCP	DOT11-736	Freeway service patrols	2011	Completed		State	800,000	800,000	7,500,000	Q4, 2018	130	0.0	110	2	0	0	M	0	
		FLCP	DOT12-852	Freeway service patrols	2012	Completed		State	900,000	900,000											
		FLCP	DOT13-946	Freeway Service Patrols	2014	Deferred		State	900,000	900,000											
		FLCP	DOT14-160	Freeway Service Patrols	2014	Planned		State	900,000	900,000											
		FLCP	DOT15-182	Freeway Service Patrols	2015	Planned		State	1,000,000	1,000,000											
		FLCP	DOT16-409	Freeway Service Patrols	2016	Planned		State	1,000,000	1,000,000											
		FLCP	DOT17-404	Freeway Service Patrols	2017	Planned		State	1,000,000	1,000,000											
FLCP	DOT18-406	Freeway Service Patrols	2018	Planned		State	1,000,000	1,000,000													
2393	MAG regionwide	FLCP	DOT11-GAN09	STP-MAG funds available for repayment of GANs or AC projects	2011	Completed		STP-MAG RARF-HURF	31,206,331 -31,206,331	0	0	Q4, 2015	110	0.0	110	4	0	0	M	0	
		FLCP	DOT12-GAN10	STP-MAG funds available for repayment of GANs or AC projects	2012	Completed		STP-MAG RARF-HURF	30,297,408 -30,297,408	0											
		FLCP	DOT13-150	STP-MAG funds available for repayment of GANs or AC projects	2013	Completed		STP-MAG RARF-HURF	34,100,000 -34,100,000	0											
		FLCP	DOT14-180	STP-MAG funds available for repayment of GANs or AC projects	2014	Planned		STP-MAG RARF-HURF	34,100,000 -34,100,000	0											
		FLCP	DOT15-195	STP-MAG funds available for repayment of GANs or AC projects	2015	Planned		STP-MAG RARF-HURF	34,100,000 -34,100,000	0											
		FLCP	DOT16-GAN09	STP-MAG funds available for repayment of GANs or AC projects	2016	Planned		STP-MAG RARF-HURF	12,695,000 -12,695,000	0											
218	SR24 (Gateway Freeway): L202 to Ellsworth.	FLCP	DOT11-124	Highway Project Acceleration Notes (HPAN) Interest Payments	2012	Completed		State	10,000,000	10,000,000	357,100,000	Q4, 2015	110	0.0	110	2	0	0	M	0	
		FLCP	DOT11-131	Highway Project Acceleration Notes (HPAN) Interest Payments	2012	Completed		RARF-HURF	5,700,000	5,700,000											
		FLCP	DOT11-132	Advance construct new freeway segment using Highway Project Acceleration Notes (HPAN). Repayment in 2015.	2012	Completed		State	148,200,000	148,200,000											
		FLCP	DOT14-101	Reimbursement for Advance Design (City of Mesa TIP# DOT10-850)	2014	Planned		RARF-HURF	12,000,000	12,000,000											
		FLCP	DOT14-102	Reimbursement for Advance Right-of-Way Acquisition (City of Mesa, TIP# DOT10-851)	2014	Planned		RARF-HURF	33,000,000	33,000,000											
		FLCP	DOT15-198	Repayment of advanced construction.	2015	Planned		STP-MAG RARF-HURF	500,000 147,700,000	148,200,000											

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						Before	After														
34797	60 (Grand Ave) : SR101L (Agua Fria Fwy) - Van Buren St, Phase 2	FLCP	DOT13-951	Design Spot Improvements	2013	Underway		RARF-HURF	1,500,000	1,500,000	22,000,000	Q4, 2015	120	14.0	121	3	4	4	M	0	
		FLCP	DOT14-155	Construction Spot Improvements	2014	Planned		NHPP RARF-HURF	19,331,500 1,168,500	20,500,000											
27452	I-10 and SR 101L - Various Locations	None	DOT15-169	Construct Drainage Tunnel Improvements	2015	Planned		STP-AZ State	1,487,111 89,889	1,577,000	3,154,000	Q3, 2016	430	0.0	110	1	8	8	M	0	
		None	DOT15-402	Construct Drainage Tunnel Improvements	2015	Planned		STP-AZ State	1,487,111 89,889	1,577,000											
3872	10: Wild Horse Pass to Queen Creek Rd	None	DOT14-108	Pavement Preservation	2015	Planned		NHPP State	5,186,500 313,500	5,500,000	5,500,000	Q2, 2015	110	4.0	110	1	4	4	M	0	
8937	10: SR85 - Dysart Rd	None	DOT13-105	Preliminary Engineering, Ph 1 & 2 for sign rehabilitation	2013	Underway		NHPP State	33,005 1,995	35,000	435,000	Q4, 2015	110	16.0	110	1	6	6	M	0	
		None	DOT14-106	Construct Sign Rehabilitation	2014	Planned		NHPP State	377,200 22,800	400,000											
40259	10: 395th Ave	FLCP	DOT09-903	Design Traffic Interchange	2015	Planned		Private	1,820,000	1,820,000	20,020,000	Q4, 2016	110	0.0	110	1	0	0	M	0	
		FLCP	DOT09-901	Construct Traffic Interchange	2016	Planned		Private	18,200,000	18,200,000											
45507	I-10: Dysart Rd - 101L, Agua Fria	FLCP	DOT13-144	Reimbursement for Advance Design (TIP# DOT07-744)	2013	Underway		RARF-HURF	2,805,000	2,805,000	53,805,000	Q4, 2014	110	0.0	110	1	0	0	M	0	
		FLCP	DOT14-103	Reimbursement for Advance Construction (TIP# DOT08-747)	2014	Planned		RARF-HURF	51,000,000	51,000,000											
43116	I-10: Dysart Rd to 83rd Ave	FLCP	DOT13-110D	Design FMS	2013	Underway		NHS State	565,800 34,200	600,000	5,600,000	Q4, 2017	110	6.0	110	1	10	10	M	0	
		FLCP	DOT16-420	Construct FMS	2016	Planned		CMAQ RARF-HURF	4,715,000 285,000	5,000,000											
8855	10: SR85 to Verrado, EB	None	DOT13-106	Design Pavement Preservation	2013	Underway		IM State	309,304 18,696	328,000	6,328,000	Q4, 2015	110	7.0	110	1	12	12	M	0	
		None	DOT13-101	Construct Pavement Preservation	2014	Planned		NHPP State	5,658,000 342,000	6,000,000											
9652	17: Thomas Rd - Peoria Ave	None	DOT15-106	Construct Sign Rehabilitation	2015	Planned		NHPP State	2,357,500 142,500	2,500,000	2,500,000	Q4, 2016	110	6.0	110	1	8	8	M	0	
16029	17: Central Avenue OP #725	None	DOT15-405	Construct Bridge Rehabilitation	2015	Planned		NHPP State	943,000 57,000	1,000,000	1,000,000	Q4, 2015	110	0.1	110	1	6	8	M	0	
38329	I-17: MP 198 to MP 208.9	None	DOT15-406	Design Pavement Preservation	2015	Planned		NHPP State	301,760 18,240	320,000	2,566,000	Q4, 2016	110	10.9	110	1	4	8	M	0	
		None	DOT15-407	Construct Pavement Preservation	2016	Planned		NHPP State	2,117,978 128,022	2,246,000											
23305	I-17: Peoria Ave and Union Hills	None	DOT16-401	Construct Drainage Grate Improvements	2016	Planned		NHPP State	148,994 9,006	158,000	158,000	Q4, 2017	110	0.1	110	1	8	8	M	0	
24954	Interstate 10: Avondale Blvd to Dysart Road	FLCP	DOT10-966a	Right of way acquisition	2013	Underway		RARF-HURF	3,249,000	3,249,000	3,303,131		130	2.0	900	1	0	0	M	0	
		None	DOT15-461C	Construct and install fiber	2015	Planned		CMAQ State	51,045 3,086	54,131											

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						Before	After														
19443	MAG regionwide	FLCP	DOT11-737	Maintenance (landscape, litter removal and sweeping)	2011	Completed		RARF-HURF	11,700,000	11,700,000	101,200,000	Q4, 2018	110	0.0	110	5	0	0	M	0	
		FLCP	DOT12-854	Maintenance (landscape, litter removal and sweeping)	2012	Completed		RARF-HURF	12,500,000	12,500,000											
		FLCP	DOT13-937	Maintenance (landscape, litter removal and sweeping)	2013	Underway		RARF-HURF	12,100,000	12,100,000											
		FLCP	DOT14-161	Maintenance (landscape, litter removal and sweeping)	2014	Planned		RARF-HURF	12,700,000	12,700,000											
		FLCP	DOT15-183	Maintenance (landscape, litter removal and sweeping)	2015	Planned		RARF-HURF	12,900,000	12,900,000											
		FLCP	DOT16-410	Maintenance (landscape, litter removal and sweeping)	2016	Planned		RARF-HURF	12,900,000	12,900,000											
		FLCP	DOT17-406	Maintenance (landscape, litter removal and sweeping)	2017	Planned		RARF-HURF	13,100,000	13,100,000											
		FLCP	DOT18-408	Maintenance (landscape, litter removal and sweeping)	2018	Planned		RARF-HURF	13,300,000	13,300,000											
38287	Litchfield Road (Goodyear)	None	DOT14-179	Construct railroad safety project by Railroad.	2014	Planned		HSIP-RGC State	230,000 2,300	232,300	232,300	Q4, 2014	140	0.1	131	4	5	5	M	0	
30990	MAG regionwide	FLCP	DOT11-733	Advance Acquire Right Of Way	2011	Completed		RARF-HURF	4,000,000	4,000,000	4,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT11-740	Preliminary engineering (management consultant, 30% plans design)	2011	Completed		RARF-HURF	14,500,000	14,500,000	14,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT11-772	Preserve and maintain FMS	2011	Completed		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
46386	MAG regionwide	FLCP	DOT11-739	Preliminary engineering (ADOT staff)	2011	Completed		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46842	MAG regionwide	FLCP	DOT11-743	Risk management indemnification	2011	Completed		RARF-HURF	2,500,000	2,500,000	2,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
30990	MAG regionwide	FLCP	DOT12-849	Advance Acquire Right Of Way	2012	Completed		RARF-HURF	4,000,000	4,000,000	4,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT12-857	Preliminary engineering (management consultant, 30% plans design)	2012	Completed		RARF-HURF	14,900,000	14,900,000	14,900,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT12-858	Preserve and maintain FMS	2012	Completed		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
46386	MAG regionwide	FLCP	DOT12-856	Preliminary engineering (ADOT staff)	2012	Completed		RARF-HURF	2,750,000	2,750,000	2,750,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46842	MAG regionwide	FLCP	DOT12-861	Risk management indemnification	2012	Completed		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0	

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														Before	After						
30990	MAG regionwide	FLCP	DOT13-142	Advance acquire right of way	2013	Underway		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT13-938	Preliminary Engineering (Management Consultants, 30% Plans Design)	2013	Underway		RARF-HURF	12,000,000	12,000,000	12,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT13-943	Preserve and maintain FMS	2013	Underway		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
46386	MAG regionwide	FLCP	DOT13-939	Preliminary Engineering (ADOT Staff)	2013	Underway		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46842	MAG regionwide	FLCP	DOT13-941	Risk Management Indemnification	2013	Underway		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
30990	MAG regionwide	FLCP	DOT14-157	Advance acquire right of way	2014	Planned		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT14-162	Preliminary Engineering (Management Consultants, 30% Plans Design)	2014	Planned		RARF-HURF	10,000,000	10,000,000	10,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT14-169	Preserve and maintain FMS	2014	Planned		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
46842	MAG regionwide	FLCP	DOT14-165	Risk Management Indemnification	2014	Planned		RARF-HURF	625,000	625,000	625,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46386	MAG regionwide	FLCP	DOT14-168	Preliminary Engineering (ADOT Staff)	2014	Planned		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
30990	MAG regionwide	FLCP	DOT15-179	Advance Acquire Right Of Way	2015	Planned		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT15-184	Preliminary Engineering (Management Consultants, 30% Plans Design)	2015	Planned		RARF-HURF	8,000,000	8,000,000	8,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT15-401	Preserve and maintain FMS	2015	Planned		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
46842	MAG regionwide	FLCP	DOT15-187	Risk Management Indemnification	2015	Planned		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46386	MAG regionwide	FLCP	DOT15-189	Preliminary Engineering (ADOT Staff)	2015	Planned		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
30990	MAG regionwide	FLCP	DOT16-414	Advance Acquire Right Of Way	2016	Planned		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT16-419	Preliminary Engineering (Management Consultants, 30% Plans Design)	2016	Planned		RARF-HURF	8,000,000	8,000,000	8,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT16-404	Preserve and maintain FMS	2016	Planned		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
46842	MAG regionwide	FLCP	DOT16-417	Risk Management Indemnification	2016	Planned		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46386	MAG regionwide	FLCP	DOT16-418	Preliminary Engineering (ADOT Staff)	2016	Planned		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
30990	MAG regionwide	FLCP	DOT17-409	Advance Acquire Right Of Way	2017	Planned		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT17-412	Preliminary Engineering (Management Consultants, 30% Plans Design)	2017	Planned		RARF-HURF	8,000,000	8,000,000	8,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT17-401	Preserve and maintain FMS	2017	Planned		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
46842	MAG regionwide	FLCP	DOT17-410	Risk Management Indemnification	2017	Planned		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46386	MAG regionwide	FLCP	DOT17-411	Preliminary Engineering (ADOT Staff)	2017	Planned		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
30990	MAG regionwide	FLCP	DOT18-411	Advance Acquire Right Of Way	2018	Planned		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
49223	MAG regionwide	FLCP	DOT18-414	Preliminary Engineering (Management Consultants, 30% Plans Design)	2018	Planned		RARF-HURF	8,000,000	8,000,000	8,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
2827	MAG regionwide	FLCP	DOT18-401	Preserve and maintain FMS	2018	Planned		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0	
46842	MAG regionwide	FLCP	DOT18-412	Risk Management Indemnification	2018	Planned		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
46386	MAG regionwide	FLCP	DOT18-413	Preliminary Engineering (ADOT Staff)	2018	Planned		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
30130	MAG regionwide	FLCP	DOT11-735	Design change orders	2011	Completed		RARF-HURF	3,500,000	3,500,000	22,600,000	Q4, 2018	110	0.0	110	2	0	0	M	0	
		FLCP	DOT12-850	Design change orders	2012	Completed		RARF-HURF	3,100,000	3,100,000											
		FLCP	DOT13-940	Design Change Orders	2013	Underway		RARF-HURF	3,000,000	3,000,000											
		FLCP	DOT14-158	Design Change Orders	2014	Planned		RARF-HURF	3,000,000	3,000,000											
		FLCP	DOT15-180	Design Change Orders	2015	Planned		RARF-HURF	2,500,000	2,500,000											
		FLCP	DOT16-413	Design Change Orders	2016	Planned		RARF-HURF	2,500,000	2,500,000											
		FLCP	DOT17-408	Design Change Orders	2017	Planned		RARF-HURF	2,500,000	2,500,000											
FLCP	DOT18-410	Design Change Orders	2018	Planned		RARF-HURF	2,500,000	2,500,000													

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														Before	After						
3730	MAG regionwide	FLCP	DOT12-860	Right of way property management	2012	Completed		RARF-HURF	500,000	500,000	3,650,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
		FLCP	DOT13-947	Right of Way Property Management	2013	Completed		RARF-HURF	450,000	450,000											
		FLCP	DOT14-163	Right of Way Property Management	2013	Completed		RARF-HURF	450,000	450,000											
		FLCP	DOT11-742	Right of way property management	2014	Planned		RARF-HURF	450,000	450,000											
		FLCP	DOT15-185	Right of Way Property Management	2015	Planned		RARF-HURF	450,000	450,000											
		FLCP	DOT16-405	Right of way property management	2016	Planned		RARF-HURF	450,000	450,000											
		FLCP	DOT17-402	Right of way property management	2017	Planned		RARF-HURF	450,000	450,000											
19798	MAG regionwide	FLCP	DOT11-741	Right of way plans and titles	2011	Completed		RARF-HURF	2,500,000	2,500,000	15,800,000	Q4, 2018	110	0.0	110	7	0	0	M	0	
		FLCP	DOT12-859	Right of way plans and titles	2012	Completed		RARF-HURF	2,500,000	2,500,000											
		FLCP	DOT13-945	Right of way plans and titles	2013	Underway		RARF-HURF	1,800,000	1,800,000											
		FLCP	DOT14-164	Right of way plans and titles	2014	Planned		RARF-HURF	1,800,000	1,800,000											
		FLCP	DOT15-186	Right of way plans and titles	2015	Planned		RARF-HURF	1,800,000	1,800,000											
		FLCP	DOT16-411	Right of way plans and titles	2016	Planned		RARF-HURF	1,800,000	1,800,000											
		FLCP	DOT17-407	Right of way plans and titles	2017	Planned		RARF-HURF	1,800,000	1,800,000											
19029	202 (South Mountain): I-10 Maricopa - 24th St (Seg 1)	FLCP	DOT14-111	Design new Freeway	2015	Planned		RARF-HURF	6,300,000	6,300,000	178,300,000	Q4, 2019	110	3.0	110	2	0	8	M	0	
		FLCP	DOT15-111	R/W Acquisition	2016	Planned		NHPP RARF-HURF	62,238,000 3,762,000	66,000,000											
		FLCP	DOT17-405	Construct New freeway	2017	Planned		NHPP RARF-HURF	99,958,000 6,042,000	106,000,000											
17193	202 (South Mountain): Elliot Rd - Baseline Rd (Seg 5)	FLCP	DOT15-115	Design New freeway	2017	Planned		RARF-HURF	4,800,000	4,800,000	96,800,000	Q4, 2022	110	2.0	110	2	0	8	M	0	
		FLCP	DOT18-407	R/W Acquisition	2018	Planned		RARF-HURF	12,000,000	12,000,000											
		FLCP		Construct New Freeway	2020	Planned		NHPP RARF-HURF	40,000,000 40,000,000	80,000,000											
6458	202 (South Mountain): 51st Ave - Elliot Rd (Seg 4)	FLCP	DOT15-114	Design New Freeway	2017	Planned		RARF-HURF	3,200,000	3,200,000	69,400,000	Q4, 2022	110	1.0	110	2	0	8	M	0	
		FLCP	DOT18-403	R/W Acquisition	2018	Planned		RARF-HURF	12,200,000	12,200,000											
		FLCP		Construct New Freeway	2020	Planned		NHPP RARF-HURF	50,922,000 3,078,000	54,000,000											
1790	202 (South Mountain): Baseline Rd - Salt River, Segment 6	FLCP	DOT14-171	Design	2017	Planned		RARF-HURF	2,200,000	2,200,000	53,200,000	Q4, 2021	110	1.0	110	2	0	0	M	0	
		FLCP	DOT14-172	R/W Acquisition	2018	Planned		RARF-HURF	14,000,000	14,000,000											
		FLCP	DOT15-191	Construction	2020	Planned		RARF-HURF	37,000,000	37,000,000											
6919	202 (South Mountain): Salt River to Buckeye Rd, Segment 8	FLCP	DOT13-135	Design	2015	Planned		RARF-HURF	7,900,000	7,900,000	181,000,000	Q4, 2017	110	2.0	110	2	0	8	M	0	
		FLCP	DOT14-150	R/W Acquisition	2015	Planned		RARF-HURF	41,600,000	41,600,000											
		FLCP	DOT15-178	Construction	2016	Planned		NHPP RARF-HURF	96,200,000 35,300,000	131,500,000											
42481	SR-79 at SR-79B	None	DOT14-414	Design Roundabout	2014	Planned		HSIP-AZ	500,000	500,000	2,500,000	Q4, 2016	140	0.3	199		2	2	P	0	1200
		None	DOT15-408	Construct Roundabout	2015	Planned		HSIP-AZ	2,000,000	2,000,000											
25910	SR-87 at Gila River Bridge	None	DOT15-410	Scour Retrofit	2015	Planned		Bridge	300,000	300,000	300,000	Q4, 2016	900	0.3	110		2	2	P	0	1200

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						Before	After														
3776	SR-88 at Superstition Blvd	None	DOT15-409	Construct Roundabout	2015	Planned		HSIP-AZ	3,952,000	3,952,000	3,952,000	Q4, 2016	140	0.3	199		2	2	P	0	1200
26148	17: Dove Valley Road	FLCP	DOT14-120	Traffic Signals and Striping	2014	Planned		RARF	140,000	140,000	140,000	Q3, 2015	900	3.0	110	1	4	4	M	0	
38927	University Drive (Tempe)	None	DOT14-193	Acquisition of Right-of-way for Railroad Safety Project	2014	Planned		STP-RGC	25,000	25,000	725,000	Q3, 2014	140	0.1	132	3	4	4	M	0	
		None	DOT14-196	Acquisition of Right-of-way for Railroad Safety Project	2014	Planned		STP-RGC	25,000	25,000											
		None	TMP14-178RW	University Drive (Tempe) Right of way Acquisition.	2014	Planned		STP-RGC State	25,000	25,000											
		None	DOT14-194	Construct Railway Safety Project	2014	Planned		STP-RGC	550,000	550,000											
		None	DOT14-195	Construct median and relocate sidewalk	2014	Planned		STP-RGC	100,000	100,000											
17472	University Drive (Tempe)	None	DOT14-197	Construct median, relocate sidewalk.	2014	Planned		HSIP-RGC	100,000	100,000	100,000	Q2, 2015	140	0.1	131	3	4	4	M	0	
38927	University Drive (Tempe)	None	TMP14-177C	Construct railroad safety project by Railroad.	2014	Planned		STP-RGC State	550,000	550,000	550,000	Q3, 2014	140	0.1	132	3	4	4	M	0	
17472	University Drive (Tempe)	None	TMP14-177C1	Construct median, relocate sidewalk.	2014	Planned		HSIP-RGC	100,000	100,000	125,000	Q2, 2015	140	0.1	131	3	4	4	M	0	
		None	TMP14-177RW	Right of way Acquisition.	2014	Planned		HSIP-RGC	25,000	25,000											
38927	University Drive (Tempe)	None	TMP14-178C2	Construct median, relocate sidewalk.	2014	Planned		STP-RGC State	100,000	100,000	100,000	Q3, 2014	140	0.1	132	3	4	4	M	0	
2574	10: Loop 101 (Agua Fria) to I-17	FLCP	DOT12-118	Utility Relocation - Design	2014	Planned		RARF-HURF	1,000,000	1,000,000	14,400,000	Q2, 2017	110	9.0	110	1	10	10	M	0	
		FLCP	DOT09-964	Utilities Relocation - Construction	2016	Planned		RARF-HURF	13,400,000	13,400,000											
5261	60 (Grand Ave): Wickenburg Area	None	DOT14-998	Design Retaining Walls	2014	Planned		State	150,000	150,000	400,000	Q4, 2014	120	1.0	131	3	4	4	M	0	
		None	DOT14-999	Construct Retaining Walls	2014	Planned		NHPP State	235,750	250,000											

Apache Junction

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25746	City of Apache Junction	None	APJ15-461	Completion of an ITS Statgic Plan	2015	Planned		CMAQ Local	141,450 18,550	160,000	160,000	Q4, 2015	130	0.0	900		0	0	M	0	
1483	Ironwood Drive: Broadway Avenue to Apache Trail	None	APJ13-105	Design Roadway Improvements	2013	Underway		STP-MAG Local	130,000 7,858	137,858	1,272,535	Q4, 2016	120	1.0	131		4	4	P	0	1200
		None	APJ14-402	Construct Roadway Improvements	2015	Planned		STP-MAG Local	1,070,000 64,677	1,134,677											
29181	Ironwood Drive: Elliot Avenue to Baseline Avenue	None	APJ13-104	Design Safety Pullouts	2013	Underway		HSIP-AZ Local	123,684 7,476	131,160	1,015,334	Q4, 2017	140	1.0	131		4	4	P	0	1200
		None	APJ14-401	Construct Safety Pullouts (Phase I)	2014	Planned		HSIP-AZ Local	232,805 14,072	246,877											
		None	APJ15-401	Construct Safety Pullouts (Phase 2)	2015	Planned		HSIP-AZ Local	301,068 18,198	319,266											
		None	APJ16-401	Construct Safety Pullouts (Phase 3)	2016	Planned		HSIP-AZ Local	299,903 18,128	318,031											
47549	Southern Ave, Winchester Rd to Royal Palms Rd; Winchester Rd, Hondo Ave to Southern Ave	None	APJ17-401	Reconstruct sidewalks with ADA compliant ramps and driveways.	2017	Planned		CMAQ Local	197,604 31,944	229,548	229,548	Q4, 2017	310	0.9	131		0	0	M	0	
14023	SR88 at Old West Highway	None	APJ14-403	Construct Roadway Improvements	2014	Underway		HSIP Local	182,224 11,015	193,239	193,239	Q4, 2015	120	0.3	131		6	6	P	0	1200

Avondale

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						Before	After														
2359	99th Ave: Indian School Rd to Osborn (W 1/2-.5 miles)	None	AVN08-801	Add 1 SB & 1 NB lanes	2015	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2015	120	0.5	131	4	4	6	M	0	
45845	99th Ave: Osborn Rd to Thomas (W 1/2) (0.5 miles)	None	AVN10-813	Add 1 SB & 1NB	2015	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2015	120	0.5	131	4	4	6	M	0	
20835	99th Avenue: Encanto to RID Canal (W 1/2, .25 miles)	None	AVN16-402	1 NB lane, 1 SB lane, curb, gutter, sidewalks, landscaping & lighting	2016	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2016	120	0.3	131	4	4	6	M	0	
43135	99th Avenue: RID to McDowell Road (E 1/2, .25 miles)	None	AVN17-401	1 NB lane, curb & gutter, sidewalks, landscaping and lighting	2017	Planned		Private	800,000	800,000	800,000	Q4, 2017	120	0.3	131	4	5	6	M	0	
11076	99th Avenue: Thomas to Encanto (W 1/2, 0.5 miles)	None	AVN16-401	Construct	2016	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2016	120	0.5	131	4	4	6	M	0	
29280	Avondale & Buckeye Intersection	None	AVN10-009	Design & Purchase Right-of-Way for Intersection Capacity & Safety Improvement	2015	Planned		Local	550,000	550,000	2,050,000	Q4, 2015	120	1.0	131	3	4	5	M	0	
		None	AVN15-401	Construct Intersection Capacity & Safety Improvement	2015	Planned		Local	1,500,000	1,500,000											
33871	Avondale Blvd: .06 miles east of A.B. to 113th Avenue (S 1/2, .20 miles)	None	AVN15-405	Curb, gutter, sidewalks	2015	Planned		Private	500,000	500,000	500,000	Q4, 2016	320	0.2	131	4	6	6	M	0	
8790	Avondale Blvd: 103rd Ave to .20 mi east (S 1/2, .20 mi)	None	AVN15-406	Add curb, gutter, sidewalks	2015	Planned		Private	800,000	800,000	800,000	Q4, 2015	320	0.2	131	4	6	6	M	0	
49029	Avondale Boulevard: Palm Lane to McDowell Road (W 1/2, .25 miles)	None	AVN17-403	Add 2 lanes, curb, gutter, sidewalks, landscaping, and lighting	2017	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2017	120	0.3	131	4	2	4	M	0	
47266	Avondale Boulevard-Lower Buckeye to Miami	None	AVN11-101	Add Pedestrian and bike facilities	2016	Planned		Local	1,050,000	1,050,000	1,050,000	Q4, 2016	320	1.0	131	4	4	4	M	0	
28006	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	None	AVN12-104	Design multiuse path	2014	Planned		Local	147,104	147,104	3,474,509	Q4, 2015	310	1.0	131	7	4	4	M	0	
		None	AVN14-107 SZ043 01C CM-AVN-0(214)F	Construct multiuse path	2014	Planned		CMAQ Local	1,077,405 2,250,000	3,327,405											
954	Dysart Rd: Rancho Santa Fe to Indian School Rd	None	AVN15-461D	Design ITS installations	2013	Underway		CMAQ Local	88,850 5,371	94,221	633,541	Q4, 2015	130	2.3	900	0	0	M	0		
		None	AVN15-461 SZ079 01C CM-AVN-0(216)T	Procure, construct and install ITS components	2015	Planned		CMAQ Local	508,579 30,741	539,320											

Avondale

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41581	Dyasrt Road: .10 mi south of Indian School to .25 mi south of I.S	None	AVN18-401	Add 1 lane, curb, gutter, sidewalk, landscaping, and irrigation	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.2	131	4	4	5	M	0	
45776	Dysart Road: Indian School to .25 miles south	None	AVN15-403	Add 1 lane, curb, gutter, sidewalk, landscaping, and irrigation	2015	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2015	120	0.3	131	3	4	5	M	0	
39295	El Mirage (Fairway Drive) & I-10 Freeway	None	AVN16-403	Construct full traffic Interchange	2016	Planned		Local	400,000	400,000	400,000	Q4, 2016	111	1.0	110	1	0	4	M	0	
49054	El Mirage: I-10 to Van Buren (E 1/2, .50 miles)	None	AVN15-402	Add 2 lanes	2015	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2015	120	0.5	131	4	2	4	M	0	
16547	El Mirage and Lower Buckeye Road	None	AVN14-105	Pedestrian Improvements	2016	Planned		Local	500,000	500,000	500,000	Q4, 2016	320	1.0	131	4	2	2	M	0	
16247	I-10 and the Agua Fria	None	AVN15-441D SZ078 03D CM-AVN-0(215)T	Design asphalt path	2013	Underway		CMAQ Local	167,000 10,094	177,094	1,517,950	Q4, 2015	320	0.3	301	0	0	M	0		
		None	AVN15-441C SZ078 01C CM-AVN-0(215)T	Construct asphalt path and underpass	2015	Planned		CMAQ Local	1,264,427 76,429	1,340,856											
38494	Indian Schoo Road: .25 miles east of Santa Fe Trail to El Mirage (N 1/2, .25 mi)	None	AVN18-404	Add 1 lane, curb, gutter, sidewalk	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.3	131	3	4	5	M	0	
43893	Indian School: 100th Avenue to 99th Avenue (N & S 1/2, .25 mi)	None	AVN18-405	Add 2 lanes	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.3	131	3	4	6	M	0	
31352	Indian School: .14 mi east of Dysart to .43 mi east of Dysart (S 1/2, .30 mi.)	None	AVN18-403	Add 1 lane, curb, gutter, sidewalks	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.3	131	3	4	5	M	0	
21923	Litchfield Road: Lower Buckeye to Elwood Alignment (E 1/2, .50 miles)	None	AVN18-402	Add 2 lanes, curb, gutter, sidewalks	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.5	131	4	2	3	M	0	
47335	Lower Buckeye Rd: .25 mi Eof El Mirage to 119th Av (S 1/2, .125 miles) Roadway Improvements	None	AVN18-410	Add 2 lanes, curb, gutter, sidewalk	2018	Planned		Private	800,000	800,000	800,000	Q4, 2018	120	0.1	131	4	2	4	M	0	
1697	Lower Buckeye Rd: .30 miles east of 119th Avenue to Avondale Blvd (S 1/2, .15 miles) Roadway Improvements	None	AVN18-412	Add 2 lanes, curb, gutter, sidewalk	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.2	131	4	2	4	M	0	

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						Before	After														
19637	Lower Buckeye Rd: 119th Avenue to .30 miles east of 119th Avenue (S1/2, .30 miles) roadway Improvements	None	AVN18-411	Add 2 lanes, curb, gutter, sidewalk	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.3	131	4	2	4	M	0	
14073	Lower Buckeye Road: El Mirage to .12 Miles East of El Mirage (N 1/2, .125 miles) Roadway Improvements	None	AVN18-409	Add 2 lanes, curb, gutter, sidewalk	2018	Planned		Private	800,000	800,000	800,000	Q4, 2018	120	0.1	131	4	2	4	M	0	
49316	McDowell Rd from Dysart Road to Avondale Boulevard.	None	AVN16-409	Install fiber communications backbone	2016	Planned		CMAQ Local	424,498 457,046	881,544	881,544	Q4, 2016	130	0.0	900		0	0	M	0	
13437	McDowell Rd: 107th Ave to Harbour Shores	None	AVN17-404	Add 1 lane, curb, gutter, sidewalk	2017	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2017	120	0.2	131	4	5	6	M	0	
896	McDowell Rd: 113th Ave to 107th Ave	None	AVN16-405	Add 2 lanes, curb, gutter, sidewalk	2016	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2016	120	0.4	131	4	4	6	M	0	
34315	McDowell Road and Dysart Road (4 Intersections)	None	AVN14-410	Design Accessible Pedestrian Signal	2014	Planned		HSIP	45,000	45,000	194,904	Q2, 2017	140	0.0	132	4	0	0	M	0	
		None	AVN16-412	Construct Accessible Pedestrian Signal	2016	Planned		HSIP-MAG	149,904	149,904											
22314	McDowell Road at Dysart Road	None	AVN15-410	Design Intersection Safety Improvements	2015	Planned		HSIP-MAG Local	235,750 14,250	250,000	250,000	Q3, 2016	140	0.0	900		0	0	M	1	
28760	McDowell Road: 117th Avenue to Avondale Blvd. (N & S 1/2, .30 miles) Roadway Improvements	None	AVN16-404	Add 2 lanes, curb, gutter, sidewalks	2016	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2016	120	0.3	131	4	4	6	M	0	
19001	McDowell Road: 119th Avenue to 117th Avenue	None	AVN18-406	Add 2 lanes, curb, gutter, sidewalk	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.2	131	4	4	6	M	0	
17590	Avondale (Citywide)	None	AVN14-109	Preliminary Engineering for Pedestrian Countdown Signals	2014	Planned		HSIP-MAG	15,000	15,000	150,840	Q3, 2016	140	0.0	900		0	0	M	0	
		None	AVN15-103	Construct Pedestrian Countdown Signals	2015	Planned		HSIP-MAG	135,840	135,840											

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						Before	After														
36576	Avondale (Citywide)	None	AVN15-102	Procure and Install Sign Management System and Sign Upgrade	2015	Planned		HSIP-MAG	222,000	222,000	645,000	Q2, 2018	130	0.0	900	0	0	M	0		
		None	AVN16-410	Procure and Install Sign Management System and Sign Upgrade	2016	Planned		HSIP-MAG	207,000	207,000											
		None	AVN17-470	Procure and Install Sign Management System and Sign Upgrade	2017	Planned		HSIP-MAG	216,000	216,000											
43616	Avondale (Citywide)	None	AVN15-409	Design Strategic Transportation Safety Plan	2015	Planned		HSIP-MAG Local	125,851 7,607	133,458	133,458	Q3, 2016	140	0.0	900		0	0	M	0	
21337	Thomas Road: RID to 99th Avenue (N 1/2, .50 mi)	None	AVN15-404	Add 1 lane	2015	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2015	120	0.5	131	4	3	4	M	0	
19545	Van Buren: .25 mi east of Avondale to 111th Avenue (S 1/2, .25 mi)	None	TMP16-402	Add 4 lanes, curb, gutter, sidewalks	2016	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2016	120	0.3	131	4	2	6	M	0	
15185	Van Buren: 101st to 99th Avenue (s 1/2, .25 miles) Roadway Improvements	None	AVN18-408	Add 4 lanes, curb, gutter, sidewalks	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.3	131	4	2	6	M	0	
34868	Van Buren: 105th Avenue to 101st Avenue (N 1/2, .50 miles) Roadway Improvements	None	AVN18-407	Add 4 lanes, curb, gutter, sidewalks	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2018	120	0.5	131	4	2	6	M	0	
28	Van Buren: 107th Avenue to 105th Avenue (S 1/2, .25 miles) Roadway Improvements	None	AVN17-405	Add 3 lanes, curb, gutter, sidewalks	2017	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2017	120	0.3	131	4	3	6	M	0	
29304	Van Buren: 111th Avenue to 107th Avenue (N 1/2, .50 miles) Roadway Improvements	None	AVN15-408	Add 4 lanes, curb, gutter, sidewalks	2015	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2015	120	0.5	131	4	2	6	M	0	
4223	Van Buren: 119th Avenue to Avondale Blvd (N1/2, .50 miles) Roadway Improvements	None	AVN16-407	Add 2 lanes, curb, gutter, sidewalks	2016	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2016	120	0.5	131	4	4	6	M	0	
24944	Van Buren: Avondale Blvd to .25 mi East of Avondale Blvd. (N & S 1/2, .25 miles)	None	AVN16-408	Add 4 lanes, curb, gutter, sidewalks	2016	Planned		Private	3,000,000	3,000,000	3,000,000	Q4, 2016	120	0.3	131	4	2	6	M	0	

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						Before	After														
16763	Van Buren: East side of Aqua Fria Bridge to .35 mi east of Bridge (N 1/2, .35 miles)	None	AVN15-407	Add 2 lanes, curb, gutter, sidewalks	2015	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2015	120	0.4	131	4	4	6	M	0	
2645	Van Buren: El Mirage to .17 mi E of EL Mirage (N 1/2, .17 miles)	None	AVN16-406	Add 2 lanes, curb, gutter, sidewalks	2016	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2016	120	0.2	131	4	4	6	M	0	

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						Before	After														
47914	Lower Buckeye Rd, Watson Rd to Sundance Park	None	BKY11-103	Design pave unpaved road project	2011	Underway		Local	38,664	38,664	528,448	Q4, 2014	420	0.5	900	4	2	2	M	0	
		None	BKY13-101 SZ001 01C CM-BKY-0(208)A	Construct pave unpaved road project	2014	Planned		CMAQ Local	233,225 256,559	489,784											
8988	Town of Buckeye	None	BKY13-901 SZ024 01C CM-BKY-0(210)A	Alarcon Blvd and Kino Place Pedestrian Corridor Project	2014	Planned		CMAQ Local	400,000 174,572	574,572	574,572	Q4, 2015	320	10.0	131	7	2	2	M	0	
23622	Apache Rd: Lower Buckeye Rd to SRP/WAPA powerline(s)	None	BKY13-110	Construct two through lanes	2016	Planned		Private	2,200,562	2,200,562	2,200,562	Q1, 2017	120	0.5	131	4	2	4	M	0	
19475	Apache Rd: RID Canal to Lower Buckeye Rd	None	BKY13-111	Construct two through lanes	2014	Planned		Private	2,266,667	2,266,667	2,266,667	Q1, 2015	120	0.5	131	4	2	4	M	0	
28378	Beardsley Pkwy: Desert Vista Blvd (West) to Desert Oasis Blvd	None	BKY12-114	Construct new four lane roadway	2016	Planned		Private	1,200,000	1,200,000	1,200,000	Q4, 2016	120	1.0	131		0	4	M	0	
9195	Bell Rd/287th Ave (loop): Sun Valley Pkwy (west) to Sun Valley Pkwy (east)	None	BKY13-121	Construct new six lane roadway	2018	Planned		Private	4,500,000	4,500,000	4,500,000	Q1, 2019	120	2.0	131	5	0	6	M	0	
47900	Broadway Rd: Apache Rd to Watson Rd	None	BKY13-106	Construct two through lanes	2018	Planned		Private	7,756,320	7,756,320	7,756,320	Q1, 2019	120	1.0	131	4	2	4	M	0	
31916	Canyon Springs Blvd (267th Ave): Deer Valley Rd (alignment) to Pinnacle Peak Rd (alignment)	None	BKY13-103	Construct new four lane roadway and bridge over the CAP	2016	Planned		Private	5,200,000	5,200,000	5,200,000	Q1, 2017	120	1.0	131	7	0	4	M	0	
47480	Dean Rd: Lower Buckeye Rd to Dunlap Rd	None	BKY13-112	Construct two through lanes	2018	Planned		Private	1,500,000	1,500,000	1,500,000	Q1, 2019	120	0.5	131	4	2	4	M	0	
31723	Dean Rd: RID Canal to Southern Ave	None	BKY12-907	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	2018	Planned		Local	11,578,367	11,578,367	11,578,367	Q4, 2018	120	2.0	131	4	2	4	M	0	
10298	Desert Oasis Blvd: Beardsley Pkwy to CAP Canal	None	BKY13-117	Construct new four lane roadway	2016	Planned		Private	500,000	500,000	500,000	Q1, 2017	120	0.5	131	5	0	4	M	0	
10544	Greenway Rd/271st Ave (loop): Sun Valley Pkwy (west) to Sun Valley Pkwy (east)	None	BKY13-122	Construct new six lane roadway	2018	Planned		Private	12,500,000	12,500,000	12,500,000	Q1, 2019	120	5.0	131	5	0	6	M	0	
16902	Indian School Rd: Sunrise Ln to Verrado Way	None	BKY13-118	Construct new four lane roadway	2017	Planned		Private	3,500,000	3,500,000	3,500,000	Q1, 2018	120	0.0	131	7	0	4	M	0	
40595	Jackrabbit Trl: Bethany Home Rd to Missouri Ave	None	BKY13-126	Construct new two lane roadway	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q1, 2019	120	2.0	131	4	0	2	M	0	

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						Before	After														
41057	Jackrabbit Trl: Osborn Rd to 750 feet north of Thomas Rd	None	BKY12-112	Construct two through lanes	2018	Planned		Private	200,000	200,000	200,000	Q1, 2019	120	1.0	131	4	2	4	M	0	
1532	Lower Buckeye Rd, Watson Rd to Sundance Park	None	BKY17-403	Construct multiuse path	2017	Planned		CMAQ Local	388,830 33,503	422,333	422,333	Q4, 2017	310	0.9	131		0	0	M	0	
27923	Lower Buckeye Rd: Miller Rd to 250th Ave	None	BKY13-102	Construct new six lane roadway	2018	Planned		Private	3,110,000	3,110,000	3,110,000	Q1, 2019	120	0.0	131	4	0	6	M	0	
47978	Lower Buckeye Rd: 255th Dr to Miller Rd	None	BKY13-127	New two lane roadway, plus a continuous left turn lane	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q1, 2019	120	1.0	131	7	0	2	M	0	
46845	McDowell Rd: Dean Rd (alignment) to Verrado Way	None	BKY12-107	Construct new six lane roadway	2014	Planned		Private	6,400,000	6,400,000	6,400,000	Q1, 2015	120	1.0	131	7	0	6	M	0	
38572	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd	None	BKY14-401	Design and NEPA for construction	2014	Planned		Local	156,964	156,964	456,964	Q4, 2015	130	6.0	131	6	4	4	M	0	
		None	BKY10-801 SZ023 01C CM-BKY-0(209)A	Interconnect traffic signals	2014	Planned		CMAQ Local	210,000 90,000	300,000											
108	Miller Rd: Lower Buckeye Rd to RID Canal	None	BKY13-104	Construct through lanes	2014	Planned		Private	5,042,340	5,042,340	7,042,340	Q1, 2015	120	0.5	131	4	2	4	M	0	
		None	BKY13-105	Construct through lanes	2014	Planned		Private	2,000,000	2,000,000											
9903	Miller Rd: Maricopa Rd to Narramore Ave	None	BKY10-901	East half street improvements, new pavement, utility relocation as necessary, striping and sidewalks	2016	Planned		Local	6,228,684	6,228,684	6,228,684	Q4, 2016	120	0.0	131	5	2	6	M	0	
4807	Miller Rd: Narramore Ave to Hazen Rd	None	BKY10-902	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	2016	Planned		Local	3,737,210	3,737,210	3,737,210	Q4, 2016	120	1.0	131	4	2	6	M	0	
6425	Pinnacle Peak Rd: 259th Ave (alignment) to 271st Ave	None	BKY13-120	Construct new six lane roadway	2016	Planned		Private	1,500,000	1,500,000	1,500,000	Q1, 2017	120	1.0	131	7	0	6	M	0	
35388	Rainbow Rd: RID Canal to Dunlap Rd	None	BKY13-108	Construct two through lanes	2016	Planned		Private	2,000,000	2,000,000	2,000,000	Q1, 2017	120	0.5	131	7	2	4	M	0	
27041	Rainbow Rd: Durango St to Lower Buckeye Rd; Lower Buckeye Rd: Rainbow Rd to Sundance Park	None	BKY17-401	Construct multiuse path	2017	Planned		CMAQ Local	392,592 48,730	441,322	441,322	Q4, 2017	310	0.6	131		0	0	M	0	
9097	Rooks Rd: Baseline Rd to MC-85	None	BKY12-117	Construct new two lane roadway, intersection and railroad crossing improvements	2016	Planned		Private	4,750,000	4,750,000	4,750,000	Q1, 2017	120	1.0	131	4	0	2	M	0	

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						Before	After														
23362	Buckeye (Citywide)	None	BKY14-402	Study and Design Sign Management System and Sign Upgrade	2014	Planned		HSIP-MAG	220,500	220,500	387,900	Q3, 2016	140	0.0	900	0	0	M	0		
		None	BKY14-403	Procure and Install Sign Management System and Sign Upgrade	2015	Planned		HSIP-MAG	167,400	167,400											
13944	Southern Ave: Apache Rd to Miller Rd	None	BKY13-116	Construct two through lanes	2016	Planned		Private	7,756,320	7,756,320	7,756,320	Q1, 2017	120	1.0	131	5	2	4	M	0	
47206	Southern Ave: Watson Rd to 231st Ave (alignment)	None	BKY12-108	Construct two through lanes	2016	Planned		Private	1,320,000	1,320,000	1,320,000	Q1, 2017	120	0.5	131	4	2	4	M	0	
47460	Thomas Rd: Acacia Way to Tuthill Rd (alignment)	None	BKY13-125	Construct new two lane roadway	2016	Planned		Private	1,200,000	1,200,000	1,200,000	Q1, 2017	120	0.0	131	7	0	2	M	0	
13358	Thomas Rd: Jackrabbit Trl to Tuthill Rd	None	BKY12-113	Construct two through lanes	2016	Planned		Private	500,000	500,000	500,000	Q1, 2017	120	1.0	131	5	2	4	M	0	
14078	Turner Rd: Baseline Rd to 0.5 miles north	None	BKY13-109	Construct two through lanes	2014	Planned		Private	910,000	910,000	910,000	Q1, 2015	120	0.5	131	5	2	4	M	0	
19424	Van Buren St: 191st Ave to Perryville Rd	None	BKY12-109	Construct two through lanes	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q1, 2019	120	0.5	131	4	2	4	M	0	
21782	Verrado Way: Park Meadows Dr to I-10	None	BKY11-104	Construct three lanes	2018	Planned		Private	2,600,000	2,600,000	2,600,000	Q1, 2019	120	0.5	131	7	3	6	M	0	
5373	Verrado Way: Sunrise Ln to 1.5 miles north	None	BKY04-401B	Construct new roadway	2018	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2018	120	1.0	131	7	0	4	M	0	
5585	Watson and Southern Avenue	None	BKY11-109C2	Painted Channelization of Roads	2014	Planned		HSIP-MAG	4,725	4,725	4,725	Q2, 2014	140	0.0	900		0	0	M	0	
20521	Watson Rd Southern Ave to Broadway Rd	None	BKY12-110	Construct two through lanes	2018	Planned		Private	2,640,000	2,640,000	2,640,000	Q1, 2019	120	1.0	131	4	4	6	M	0	
16413	Watson Rd: Durango St to Lower Buckeye Rd	None	BKY12-905	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	2016	Planned		Local	2,572,970	2,572,970	2,572,970	Q4, 2016	120	1.0	131	4	2	6	M	0	
1866	Watson Rd: Extension to MC-85	None	BKY07-702	Construct new roadway with crossing over Palo Verde Nuclear Generating Station water line, BID Canal and RR Tracks	2016	Planned		Local	2,852,000	2,852,000	2,852,000	Q4, 2016	120	1.0	131	4	0	2	M	0	
1201	Watson Rd: Lower Buckeye Rd to RID Canal	None	BKY13-113	Construct two through lanes	2014	Planned		Private	4,247,730	4,247,730	4,247,730	Q1, 2015	120	0.5	131	4	2	4	M	0	
25439	Watson Road, Durango St to Lower Buckeye Rd	None	BKY17-402	Construct multiuse path	2017	Planned		CMAQ Local	302,206 28,267	330,473	330,473	Q4, 2017	310	0.5	131		0	0	M	0	

Buckeye

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information											
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes						
6894	Watson Road North of Van Buren to McDowell	None	BKY15-431D	Design Dirt Road Paving	2013	Underway		CMAQ Local	215,000 12,996	227,996	1,277,126	Q4, 2015	420	1.0	199		2	2	M	0			
		None	BKY15-431C SZ095 01C CM-BKY-0(211)T	Pave dirt road	2015	Planned		CMAQ Local	964,532 84,598	1,049,130													
17270	Westpark Loop Rd: Rooks Rd (South) to Rooks Rd (North)	None	BKY12-115	Construct new four lane roadway	2016	Planned		Private	3,122,400	3,122,400	3,122,400	Q1, 2017	120	1.0	131	7	0	4	M	0			

Cave Creek

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
10932	Cave Creek Rd: Carefree Hwy to Pima Rd	None	CVK15-441D SZ097 03D CM-CVK-0(204)T	Design bike lane project	2013	Underway		CMAQ Local	320,000 19,343	339,343	3,568,763	Q4, 2015	310	8.4	900		0	0	M	0	
		None	CVK15-441C SZ097 01C CM-CVK-0(204)T	Construct bike lanes	2015	Planned		CMAQ Local	2,938,480 290,940	3,229,420											

Chandler

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
38402	Alma School Road, Willis Road to Pecos Road	None	CHN11-105	Construct Roadway widening	2014	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2014	120	1.0	131	3	4	6	M	0	
44934	Arizona, Chandler Heights Rd to 0.75 mile north	None	CHN12-116	Construct Road Widening	2014	Planned		Private	3,000,000	3,000,000	3,000,000	Q4, 2014	120	0.8	131	3	5	6	M	0	
48418	Lindsay Rd, Brooks Farm Rd to just north of Chandler Heights Rd	None	CHN14-401	Construct Road Widening	2014	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2014	120	2.0	131	5	4	4	M	0	
43457 All-CHN-10-03	Chandler Blvd at Alma School Rd	ALCP	CHN110-07D	Design intersection improvement	2008	Completed		RARF Local	117,505 50,360	167,865	11,890,754	Q4, 2016	120	0.3	131	3	4	6	M	0	
		ALCP	CHN110-07DZ2	Design intersection improvement	2009	Completed		RARF Local	117,505 50,360	167,865											
		ALCP	CHN110-08RW	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	16,380 7,020	23,400											
		ALCP	CHN110-07DZ3	Design intersection improvement	2010	Completed		RARF Local	135,436 58,044	193,480											
		ALCP	CHN110-07DZ4	Design intersection improvement	2011	Completed		RARF Local	88,561 37,955	126,516											
		ALCP	CHN12-109DZ	Design intersection improvement	2012	Completed		RARF Local	5,281 2,263	7,544											
		ALCP	CHN14-109DZ	Design intersection improvement	2014	Underway		RARF Local	260,778 111,709	372,487											
		ALCP	CHN110-08RWZ2	Acquisition of right-of-way for intersection improvement	2014	Underway		HSIP Local	1,184,190 71,579	1,255,769											
		ALCP	CHN14-109RWZ	Acquisition of right-of-way for intersection improvement	2014	Underway		RARF Local	339,125 267,991	607,116											
		ALCP	CHN14-109RZ	Acquisition of right-of-way for intersection improvement	2014	Underway		RARF Local	326,685 280,431	607,116											
		ALCP	CHN14-109CZ	Construct intersection improvement	2014	Underway		RARF Local	185,150 79,350	264,500											
		ALCP	CHN110-09C	Construct intersection improvement	2015	Planned		HSIP Local	4,208,929 254,410	4,463,339											
		ALCP	CHN15-109CZ	Construct intersection improvement	2015	Planned		RARF Local	1,149,656 492,710	1,642,366											
		ALCP	CHN15-109CZ2	Construct intersection improvement	2015	Planned		RARF Local	941,543 444,795	1,386,338											
ALCP	CHN15-109SAV	Project Savings for intersection improvement	2016	Planned		RARF Local	605,054 0	605,054													
32395	Chandler Blvd: Colorado Street to McQueen Road	None	CHN06-213	Widen roadway from 4 to 6 lanes, plus turn lanes	2014	Planned		Local	14,645,755	14,645,755	14,645,755	Q4, 2014	120	0.5	131	3	4	6	M	0	

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						Before	After														
47131 ACI-PRC-10-03-A	Chandler Heights Road: Arizona Avenue to McQueen Road	ALCP	CHN18-109DZ	Design roadway widening	2018	Planned		Local	1,029,750	1,029,750	11,156,950	Q2, 2020	120	1.0	131	3	2	4	M	0	
		ALCP	CHN18-109DZ	REIMBURSEMENT:: Design roadway widening	2018	Planned		STP-MAG Local	720,825 -720,825	0											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		STP-MAG Local	283,500 121,500	405,000											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		STP-MAG Local	283,500 121,500	405,000											
		ALCP		Construct roadway widening	2020	Planned		STP-MAG Local	3,245,986 1,412,614	4,658,600											
		ALCP		Construct roadway widening	2020	Planned		STP-MAG Local	2,791,311 1,867,289	4,658,600											
46678	Chandler Heights, Gilbert to Four Peaks Way	None	CHN11-106	Construct Roadway widening	2014	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2014	120	0.5	131	2	2	4	M	0	
41324	Chandler Heights, White Drive to Lindsay	None	CHN12-103	Construct Road Widening	2014	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2014	120	0.3	131	4	2	4	M	0	
31914	City of Chandler	None	CHN15-461	Procure traffic signal controllers	2015	Planned		CMAQ Local	511,766 30,934	542,700	542,700	Q4, 2015	130	####	900		0	0	M	0	
13058	Citywide	None	CHN16-401	Signal Equipment Upgrades	2016	Planned		CMAQ Local	633,281 38,279	671,560	671,560	Q4, 2016	130	0.0	900		0	0	M	0	
37347	Cooper, Riggs Road to .5 north	None	CHN12-104	Construct Road Widening	2015	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2015	120	0.5	131	4	2	4	M	0	
38207	Multi-Agency Area	None	CHN14-111	Crash Analysis Software Upgrade - Procurement	2014	Planned		HSIP-MAG Local	216,890 13,110	230,000	230,000	Q3, 2015	140	0.0	900		0	0	M	0	
7687 ACI-GIL-10-03-D	Gilbert Rd: Ocotillo Rd to Chandler Heights	ALCP	CHN14-104CZ	Construct roadway widening	2013	Underway		RARF Local	3,160,000 1,692,759	4,852,759	9,705,518	Q2, 2014	120	1.0	131	3	2	4	M	0	
		ALCP	CHN14-104CZ2	Construct roadway widening	2014	Underway		RARF Local	3,000,000 1,852,759	4,852,759											
10548 ACI-GIL-10-03-C	Gilbert Rd: Queen Creek to Ocotillo	ALCP	CHN12-103CZ	Construct roadway widening	2012	Completed		RARF Local	5,648,609 2,449,368	8,097,978	10,767,384	Q1, 2013	120	1.0	131	3	2	4	M	0	
		ALCP	CHN12-103CZ2	Construct roadway widening	2013	Underway		RARF Local	1,888,560 780,847	2,669,406											
32459 ACI-GIL-10-03-E	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	ALCP	CHN14-108CZ	Construct roadway widening	2013	Underway		STP-AZ Local	4,500,000 272,004	4,772,004	10,193,557	Q2, 2014	120	1.0	131	3	2	4	M	0	
		ALCP	CHN14-108CZ2	Construct roadway widening	2014	Underway		RARF	1,479,623	1,479,623											
		ALCP	CHN15-108CZ	Construct roadway widening	2014	Underway		STP-MAG RARF Local	2,048,488 0 123,822	2,172,310											
		ALCP	CHN14-108SAV	Project savings for roadway widening	2014	Planned		RARF Local	613,164 0	613,164											
		ALCP	CHN14-108CZ3	Construct roadway widening	2019	Underway		RARF	1,156,456	1,156,456											

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						Before	After														
1792 ACI-GIL-10-03-B	Gilbert Rd: Queen Creek to Hunt Hwy	ALCP	CHN10-110DZ	Design roadway widening	2010	Completed		RARF Local	591,291 253,411	844,702	4,634,106	Q2, 2013	120	4.0	131	3	2	4	M	0	
		ALCP	CHN11-110DZ	Design roadway widening	2011	Completed		RARF Local	591,291 253,411	844,702											
		ALCP	CHN11-110RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	51,686 22,151	73,837											
		ALCP	CHN12-110DZ	Design roadway widening	2012	Completed		RARF Local	591,291 253,411	844,702											
		ALCP	CHN12-110RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	551,799 236,485	788,284											
		ALCP	CHN13-110RWZ	Acquisition of right-of-way for roadway widening	2013	Underway		RARF Local	89,563 38,384	127,947											
		ALCP	CHN14-110RWZ	Acquisition of right-of-way for roadway widening	2014	Underway		RARF Local	776,953 332,980	1,109,932											
2926	Lindsay Road, Brooks Farm to South of Chandler Heights	None	CHN12-105	Construct Roadway widening	2014	Planned		Private	2,500,000	2,500,000	2,500,000	Q4, 2014	120	0.0	131	4	2	4	M	0	
25129	Lindsay, Riggs Rd to 0.25 south	None	CHN12-107	Construct Road Widening	2014	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2014	120	0.3	131	4	2	4	M	0	
20462 ACI-PRC-10-03-C	McQueen Road: Ocotillo Road to Riggs Road	ALCP	CHN10-101DZ	Design roadway widening	2011	Completed		RARF Local	136,736 0	136,736	1,996,685	Q2, 2018	120	2.0	131	3	2	4	M	0	
		ALCP	CHN10-101D2Z	Design roadway widening	2011	Completed		RARF Local	929,974 0	929,974											
		ALCP	CHN10-101RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	929,974 0	929,974											
2308 ACI-PRC-10-03-J	McQueen Road: Chandler Heights to Riggs Road	ALCP	CHN10-101CZ2	Construct roadway widening	2018	Planned		RARF Local	589,890 4,888,110	5,478,000	5,478,000	Q4, 2018	120	1.0	900	3	2	4	M	0	1200
12486 ACI-PRC-10-03-I	McQueen Road: Ocotillo Rd to Chandler Heights	ALCP	CHN13-111CZ	Construct roadway widening	2014	Underway		STP-MAG Local	3,895,652 235,474	4,131,126	4,131,126	Q1, 2016	120	1.0	131	3	2	4	M	0	1200

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34064 ACI-PRC-10-03-D	Ocotillo Road: Arizona Avenue to McQueen Road	ALCP	CHN14-102DZ	Design roadway widening	2012	Completed		RARF Local	421,486 180,637	602,123	18,680,494	Q2, 2014	120	1.0	131	3	2	4	M	0	
		ALCP	CHN11-102DZ	Design roadway widening	2013	Completed		RARF Local	421,486 180,637	602,123											
		ALCP	CHN12-102RWZ	Acquire right-of-way for roadway widening	2013	Underway		HSIP Local	565,800 67,533	633,333											
		ALCP	CHN13-102C2Z	Relocate utilities and construct roadway.	2013	Underway		HSIP Local	1,157,061 139,878	1,296,939											
		ALCP	CHN14-102DZ2	Acquire right-of-way for roadway widening	2014	Underway		RARF Local	259,528 111,226	370,754											
		ALCP	CHN14-102RW2Z	Acquire right-of-way for roadway widening	2014	Underway		RARF Local	1,056,667 476,666	1,533,333											
		ALCP	CHN14-102RWZ	Acquire right-of-way for roadway widening	2014	Underway		RARF Local	1,533,333 0	1,533,333											
		ALCP	CHN14-102C2Z	Construct roadway widening	2014	Underway		RARF Local	663,831 284,499	948,330											
		ALCP	CHN14-102C3Z	Construct roadway widening	2014	Underway		RARF Local	938,525 2,732,796	3,671,321											
		ALCP	CHN14-102CZ	Relocate utilities and construct roadway widening.	2014	Underway		HSIP Local	2,250,773 3,830,396	6,081,169											
ALCP	CHN14-102SAV	Project Savings for roadway widening	2014	Underway		RARF	1,407,736	1,407,736													
32919	Ocotillo, Cobblestone to Lindsay	None	CHN12-108	Construct Roadway widening	2015	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2015	120	0.5	131	4	2	4	M	0	
11872	Ocotillo, Gilbert to Rincon Drive	None	CHN12-109	Construct Road Widening	2014	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2014	120	0.0	131	2	2	4	M	0	
4811	Ocotillo, Lindsay to 148th St	None	CHN12-110	Construct Road Widening	2014	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2014	120	0.5	131	4	2	4	M	0	
27240	Ocotillo, Norman Way to Gilbert Rd	None	CHN12-111	Construct Road Widening	2014	Planned		Local	2,000,000	2,000,000	2,000,000	Q4, 2014	120	0.5	131	4	2	4	M	0	
27331	Ocotillo, Union Pacific Railroad to Consolidated Canal	None	CHN12-112	Construct Roadway widening	2014	Planned		Private	4,000,000	4,000,000	4,000,000	Q4, 2014	120	0.5	131	7	2	4	M	0	
43703	Area bounded by Dobson Rd, Alma School Rd, Elliot Rd and Warner Rd	None	CHN16-403	Pave dirt road	2016	Planned		CMAQ Local	570,515 24,485	595,000	595,000	Q4, 2016	420	15.3	900	7	2	2	M	0	

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19263 ACI-PRC-10-03-H	Price Rd: Santan to Germann	ALCP	CHN05-107DZ	Design roadway widening	2005	Completed		RARF Local	172,217 73,807	246,024	4,361,379	Q2, 2008	120	1.3	131	3	4	6	M	0	
		ALCP	CHN07-107RWZ	Acquisition of right-of-way for roadway widening	2007	Planned		RARF Local	0 0	0											
		ALCP	CHN08-107CZ	Construct roadway widening	2008	Completed		RARF Local	2,880,748 1,234,606	4,115,355											
45793 ACI-QNC-10-03-B	Queen Creek Rd: McQueen Rd to Gilbert Rd	ALCP	CHN18-110DZ	Design roadway widening	2013	Underway		STP-MAG Local	1,514,800 91,563	1,606,363	19,016,093	Q2, 2021	120	2.0	131	3	2	6	M	0	
		ALCP	CHN18-110DZ2	Design roadway widening	2013	Planned		STP-MAG Local	0 557,637	557,637											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		STP-MAG Local	786,631 623,369	1,410,000											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		STP-MAG	786,631	786,631											
		ALCP		Construct roadway widening	2020	Planned		STP-MAG Local	2,282,261 2,882,739	5,165,000											
		ALCP		Construct roadway widening	2021	Planned		STP-MAG Local	4,325,462 2,863,912 2,301,088	4,325,462 5,165,000											
14906	Queen Creek, Cooper Road to Eagle Drive	None	CHN12-113	Construct Road Widening	2014	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2014	120	0.5	131	4	2	6	M	0	
21942	Queen Creek, Cooper Road to Emmet Drive	None	CHN12-114	Construct Road Widening	2014	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2014	120	0.0	131	3	2	5	M	0	
22895	Queen Creek, Emmett Drive to Gilbert Rd	None	CHN12-115	Construct Road Widening	2014	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2014	120	0.5	131	4	2	5	M	0	
13885 AII-RAY-20-03	Ray Rd at Dobson Rd	ALCP	CHN17-105DZ	Design intersection improvement	2017	Planned		STP-MAG	926,250	926,250	10,514,535	Q2, 2020	120	0.3	131	3	4	6	M	0	
		ALCP	CHN18-105RWZ	Acquisition of right-of-way for intersection improvement	2018	Planned		STP-MAG Local	1,063,463 706,537	1,770,000											
		ALCP		Construct intersection improvement	2019	Planned		STP-MAG Local	1,363,916 584,535	1,948,451											
		ALCP		Construct intersection improvement	2020	Planned		STP-MAG Local	3,363,916 2,505,919	5,869,834											
35350 AII-RAY-40-03	Ray Rd at McClintock Dr	ALCP	CHN16-106CZ	Design intersection improvement	2016	Planned		STP-MAG Local	569,450 244,050	813,500	8,418,800	Q2, 2018	120	0.3	131	3	4	6	M	0	
		ALCP	CHN17-106CZ	Acquisition of right-of-way for intersection improvement	2017	Planned		STP-MAG Local	875,000 375,000	1,250,000											
		ALCP	CHN18-106CZ	Construct intersection improvement	2018	Planned		STP-MAG Local	3,275,207 1,756,406	5,031,613											
		ALCP	CHN18-106CZ2	Construct intersection improvement	2018	Planned		STP-MAG Local	926,581 397,106	1,323,687											

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						Before	After														
2930	Various Locations - Citywide	None	CHN14-107	Illuminated Street Name Sign Upgrade to Clearview font	2014	Deleted		HSIP-MAG	76,808	76,808	76,808	Q4, 2014	140	0.0	900	4	0	0	M	0	
43604	Various locations along Alma School Rd	None	CHN12-807	Construct bus bays	2014	Planned		Local	615,000	615,000	615,000	Q4, 2014	120	0.0	131	3	0	0	M	0	
8127	Various locations along Arizona Ave and Ocotillo Rd	None	CHN09-803	Construct bus bays	2014	Planned		Local	678,000	678,000	678,000	Q4, 2014	120	0.0	131	4	0	0	M	0	
23642	Various locations along Dobson Rd	None	CHN09-804	Construct bus bays	2014	Planned		Local	373,600	373,600	373,600	Q4, 2014	120	0.0	131	3	0	0	M	0	
20041	Western Canal Crossing Improvement at UPRR	None	CHN16-402	Construct multiuse path and crossing	2016	Planned		CMAQ Local	355,275 21,475	376,750	376,750	Q4, 2016	310	0.0	800		0	0	M	0	

El Mirage

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
16064 ACI-ELM-30-03A	El Mirage Rd: Cactus Road to Grand Avenue	ALCP	ELM16-102RWZ	Acquisition of right-of-way for roadway widening	2016	Planned		RARF Local	1,191,419 510,608	1,702,026	19,361,308	Q2, 2019	120	1.5	131	4	4	4	M	0	
		ALCP	ELM17-102RWZ	Acquisition of right-of-way for roadway widening	2017	Planned		RARF Local	1,191,419 510,608	1,702,026											
		ALCP	ELM18-102CZ	Construct roadway widening	2018	Planned		RARF Local	5,023,686 2,153,008	7,176,695											
		ALCP	ELM19-102CZ	Construct roadway widening	2019	Planned		RARF Local	6,146,393 2,634,168	8,780,561											
10959 ACI-ELM-20-03C	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	ALCP	ELM12-101DZ	Design roadway widening	2012	Completed		RARF Local	894,006 383,146	1,277,152	3,598,288	Q2, 2013	120	0.0	131	4	0	0	M	0	
		ALCP	ELM12-101D2Z	Design roadway widening	2013	Underway		RARF Local	894,006 383,146	1,277,152											
		ALCP	ELM14-101DZ	Design roadway widening	2014	Underway		Local	1,043,984	1,043,984											
1652 ACI-ELM-20-03F	El Mirage Rd: Peoria Avenue to Cactus Road	ALCP	ELM13-103RWZ	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	2,176,103 932,615	3,108,718	10,874,579	Q2, 2016	120	1.0	131	4	2	4	M	0	
		ALCP	ELM14-103CZ	Construct roadway widening	2015	Planned		RARF Local	1,718,051 736,308	2,454,359											
		ALCP	ELM15-103CZ	Construct roadway widening	2016	Planned		RARF Local	3,718,051 1,593,450	5,311,502											
24809 ACI-ELM-20-03E	Thunderbird Rd: El Mirage Road to Grand Avenue	ALCP	ELM13-102RWZ	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	352,073 150,888	502,961	4,023,686	Q2, 2016	120	0.5	131	4	4	4	M	0	
		ALCP	ELM14-102C2Z	Construct roadway widening	2014	Planned		RARF Local	1,964,508 841,931	2,806,439											
		ALCP	ELM14-102CZ	Construct roadway widening	2015	Planned		RARF Local	500,000 214,286	714,286											
22485	Various Arterial Traffic Signals within City of El Mirage	None	ELM13-101	Design ITS project for various arterial traffic signals within El Mirage limits	2014	Deferred		Local	62,550	62,550	547,850	Q4, 2016	130	13.0	131	3	0	0	M	0	
		None	ELM14-101 SZ103 01C CM-ELM-0(218)T	Construct arterial traffic signal enhancements	2015	Planned		CMAQ Local	383,495 101,805	485,300											

El Mirage

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
40467	Various Locations - Citywide	None	ELM09-801	Pre-Engineering/Design and mill & replace existing road	2012	Underway		ARRA-MAG	633,600	633,600	1,071,372	Q4, 2014	140	0.0	900	2	0	0	M	0	
		None	ELM12-102	Street Name Sign Upgrade to Clearview font- Phase 1	2012	Committed		HSIP-MAG	146,488	146,488											
		None	ELM14-103 SH548 01C HSIP-CM-ELM-0(208)T	Street Name Sign Upgrade to Clearview font- Phase 3	2013	Underway		HSIP-MAG	133,798	133,798											
		None	ELM13-103	Street Name Sign Upgrade to Clearview font- Phase 2	2014	Planned		HSIP-MAG	157,486	157,486											

Florence

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
11908	Adamsville Rd: Central to Centennial Park Ave	None	FLO15-401	Construct Roadway Widening	2015	Planned		Local	800,000	800,000	800,000	Q4, 2015	120	1.0	131		2	4	P	0	1200
39607	Adamsville Rd: SH 79B to Central	None	FLO14-403	Construct Roadway Widening	2014	Planned		Local	2,000,000	2,000,000	2,000,000	Q2, 2015	120	0.3	131		2	4	P	0	1200
2149	Attaway: Hunt Hwy to Felix	None	FLO16-402	Design New Roadway	2016	Planned		Local	330,000	330,000	1,450,000	Q4, 2017	120	1.0	131		0	4	P	0	1200
		None	FLO17-401	Construct New Roadway	2017	Planned		Local	1,120,000	1,120,000											
46749	Attaway: Palmer to Hunt Hwy	None	FLO15-403	Construct Roadway Widening	2015	Planned		Local	1,120,000	1,120,000	1,120,000	Q4, 2015	120	1.8	131		2	3	P	0	1200
17307	Florence Heights: SH 287 to SH 79	None	FLO14-401	Construct Roadway Widening	2014	Planned		Local	2,170,000	2,170,000	2,170,000	Q4, 2014	120	0.3	131		2	4	P	0	1200
21667	Florence Kelvin Hwy: SR 79 to Quail Run	None	FLO16-401	Construct Roadway Widening	2016	Planned		Private	1,714,000	1,714,000	1,714,000	Q4, 2016	120	1.0	131		2	4	P	0	1200
49365	Main Street: Ruggles St to Butte Ave	None	FLO14-402	Construct Roadway Improvements	2014	Planned		STP-TEA Local	500,000 30,223	530,223	530,223	Q2, 2015	120	0.3	131		2	2	P	0	1200
34208	SR 287 Florence-Coolidge Hwy and SR 79b Traffic Circle	None	FLO18-401	Construct Traffic Circle	2018	Planned		Local	2,000,000	2,000,000	2,000,000	Q4, 2018	120	0.3	131		2	2	P	0	1200
6509	Town of Florence (Various)	None	FLO14-404	Dust Mitigation on Unpaved Shoulders and Remediation	2014	Planned		Local	120,000	120,000	120,000	Q4, 2014	420	0.0	132		0	0	P	0	1200
24449	Town of Florence (Various)	None	FLO15-405	Dust Mitigation on Unpaved Shoulders and Remediation	2015	Planned		Local	450,000	450,000	450,000	Q4, 2016	420	0.0	132		0	0	P	0	1200
14690	Town of Florence (Various)	None	FLO16-403	Dust Mitigation on Unpaved Shoulders and Remediation	2016	Planned		Local	1,334,000	1,334,000	1,334,000	Q4, 2016	420	0.0	132		0	0	P	0	1200

Fountain Hills

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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						Before	After														
19881	Fountain Hills (Townwide)	None	FTH14-103	Preliminary Engineering for Arterial Street STOP Sign Upgrade	2014	Planned		HSIP-MAG	15,000	15,000	46,800	Q4, 2015	140	0.0	900		0	0	M	1	
		None	FTH15-101	Procure and Install Arterial Street STOP Sign Upgrade	2015	Planned		HSIP-MAG	31,800	31,800											
68	Fountain Hills Blvd, Segundo Dr to Pinto Dr	None	FTH12-102 SZ039 01C CM-FTH-0(208)S	Design work for Pave Dirt shoulder project	2013	Underway		Local	104,900	104,900	375,700	Q1, 2015	420	2.0	132	4	2	2	M	0	
		None	FTH14-102 SZ039 01C	Construct/Pave Dirt Shoulders	2014	Planned		CMAQ Local	255,364 15,436	270,800											
44892	Fountain Hills Blvd: Glenbrook Blvd to North Town Limit	None	FTH12-002	Construct roadway widening including bike lanes, turn pockets, sidewalk and landscaped median	2014	Planned		Private	5,200,000	5,200,000	5,200,000	Q4, 2015	120	2.0	132	5	2	4	M	0	
39385	Shea Blvd. and Downtown Area.	None	FTH12-101	Design initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	2015	Planned		Local	106,000	106,000	1,318,023	Q4, 2016	130	0.0	132	4	4	4	M	0	
		None	FTH14-101	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	2015	Planned		CMAQ Local	922,616 289,407	1,212,023											
40763	Shea Blvd: 142nd St to Eagle Mountain Pkwy	None	FTH11-801	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	2015	Deleted		CMAQ Local	273,000 117,000	390,000	390,000	Q4, 2016	320	1.0	131	3	6	6	M	0	
27512 ACI-SHA-10-03-C	Shea Blvd: Palisades Blvd. to Technology Dr	ALCP	FTH18-102DZ	Design roadway widening	2018	Planned		RARF Local	184,630 83,285	267,915	4,825,832	Q3, 2020	120	2.2	131	3	4	6	M	0	
		ALCP		Design roadway widening	2019	Planned		RARF Local	184,630 83,285	267,915											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		RARF Local	67,355 28,866	96,221											
		ALCP		Design roadway widening	2020	Planned		RARF Local	184,630 83,285	267,915											
		ALCP		Acquisition of right-of-way for roadway widening	2020	Planned		RARF Local	67,355 28,866	96,221											
		ALCP		Construct roadway widening	2020	Planned		RARF Local	1,265,991 542,567	1,808,558											
		ALCP		Construct roadway widening	2020	Planned		RARF Local	176,337 75,573	251,910											
		ALCP		Construct roadway widening	2021	Planned		RARF Local	691,851 1,077,327	1,769,178											

Fountain Hills

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						Before	After														
29576 ACI-SHA-10-03-B	Shea Blvd: Technology Dr to Cereus Wash	ALCP	FTH09-907	Design roadway widening	2009	Completed		RARF Local	64,044 27,397	91,441	4,929,818	Q2, 2014	120	0.8	131	3	5	6	M	0	
		ALCP	FTH10-002DZ	Design roadway widening	2010	Completed		RARF Local	55,664 24,235	79,899											
		ALCP	FTH11-002DZ	Design roadway widening	2011	Completed		RARF Local	33,043 14,161	47,204											
		ALCP	FTH12-002DZ	Design roadway widening	2012	Completed		RARF Local	67,274 28,832	96,106											
		ALCP	FTH12-002DZ2	Design roadway widening	2012	Completed		RARF Local	27,664 11,856	39,520											
		ALCP	FTH14-101DZ	Design roadway widening	2014	Underway		RARF Local	52,874 22,661	75,535											
		ALCP	FTH12-02RWZ2	Acquisition of right-of-way for roadway widening	2014	Underway		RARF Local	10,730 4,599	15,328											
		ALCP	FTH14-101RWZ	Acquisition of right-of-way for roadway widening	2014	Underway		RARF Local	10,730 4,599	15,328											
		ALCP	FTH14-101CZ	Construct roadway widening	2014	Underway		RARF Local	709,111 303,905	1,013,016											
		ALCP	FTH14-101CZ2	Construct roadway widening	2014	Underway		RARF Local	500,000 214,286	714,286											
ALCP	FTH14-101CZ3	Construct roadway widening	2014	Underway		RARF Local	1,593,996 1,148,158	2,742,154													

Gilbert

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8305 AII-ELT-30-03	Elliot Rd at Cooper Dr	ALCP	GLB15-108DZ	Design intersection improvement	2015	Planned		RARF Local	394,800 169,200	564,000	7,615,000	Q4, 2016	120	0.5	131	4	4	6	M	0	
		ALCP	GLB15-102RW2Z	Acquisition of right-of-way for intersection improvement	2015	Planned		RARF Local	560,000 240,000	800,000											
		ALCP	GLB16-108DZ	Design intersection improvement	2016	Planned		RARF Local	97,300 452,700	550,000											
		ALCP	GLB16-108RWZ	Acquisition of right-of-way for intersection improvement	2016	Planned		RARF Local	280,000 120,000	400,000											
		ALCP	GLB16-108CZ	Construct intersection improvement	2016	Planned		RARF Local	1,808,167 774,929	2,583,095											
		ALCP	GLB16-108CZ2	Construct intersection improvement	2016	Planned		RARF Local	297,200 1,289,705	1,586,905											
		ALCP	GLB17-108DZ2	Design intersection improvement	2017	Planned		Local	127,000	127,000											
		ALCP	GLB17-108CZ	Construct intersection improvement	2017	Planned		RARF Local	702,800 301,200	1,004,000											
26163 AII-ELT-40-03	Elliot Rd at Gilbert Rd	ALCP	GLB18-110DZ	Design intersection improvement	2018	Planned		STP-MAG Local	226,800 97,200	324,000	9,381,821	Q2, 2019	120	0.5	131	4	4	6	M	0	
		ALCP		Design intersection improvement	2019	Planned		STP-MAG Local	490,000 210,000	700,000											
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		STP-MAG Local	140,000 60,000	200,000											
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		STP-MAG Local	420,000 180,000	600,000											
		ALCP		Construct intersection improvement	2019	Planned		STP-MAG Local	680,698 291,728	972,426											
		ALCP		Construct intersection improvement	2019	Planned		STP-MAG Local	89,302 38,272	127,575											
		ALCP		Design intersection improvement	2020	Planned		STP-MAG Local	22,472 194,528	217,000											
		ALCP		Acquisition of right-of-way for intersection improvement	2020	Planned		STP-MAG Local	280,000 120,000	400,000											
		ALCP		Construct intersection improvement	2020	Planned		STP-MAG Local	1,425,900 611,100	2,037,000											
		ALCP		Construct intersection improvement	2020	Planned		STP-MAG Local	3,600,121 203,700	3,803,821											

Gilbert

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						Before	After														
41917 AII-ELT-20-03	Elliot Rd at Higley Rd	ALCP	GLB17-111DZ	Design intersection improvement	2017	Planned		RARF Local	308,700 132,300	441,000	7,615,000	Q2, 2021	120	0.5	131	4	4	6	M	0	
		ALCP		Design intersection improvement	2019	Planned		RARF Local	210,000 90,000	300,000											
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		RARF Local	70,000 30,000	100,000											
		ALCP		Design intersection improvement	2020	Planned		RARF Local	350,000 150,000	500,000											
		ALCP		Acquisition of right-of-way for intersection improvement	2020	Planned		RARF Local	770,000 330,000	1,100,000											
		ALCP		Construct intersection improvement	2020	Planned		RARF Local	700,000 300,000	1,000,000											
		ALCP		Construct intersection improvement	2021	Planned		RARF Local	1,366,492 585,639	1,952,132											
		ALCP		Construct intersection improvement	2021	Planned		RARF Local	1,136,823 1,085,045	2,221,868											
39986 AII-ELT-50-03	Elliot Rd at Val Vista Dr	ALCP	GLB18-101DZ	Design intersection improvement	2018	Planned		RARF Local	108,640 391,360	500,000	7,615,000	Q2, 2020	120	0.5	131	4	4	6	M	0	
		ALCP	GLB18-101RWZ	Acquisition of right-of-way for intersection improvement	2018	Planned		RARF Local	410,477 289,523	700,000											
		ALCP		Design intersection improvement	2019	Planned		RARF Local	54,320 545,680	600,000											
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		RARF Local	350,000 150,000	500,000											
		ALCP		Construct intersection improvement	2019	Planned		RARF Local	1,398,718 601,282	2,000,000											
		ALCP		Construct intersection improvement	2019	Planned		RARF Local	1,398,718 601,282	2,000,000											
		ALCP		Design intersection improvement	2020	Planned		RARF Local	54,320 86,680	141,000											
		ALCP		Construct intersection improvement	2020	Planned		RARF Local	699,021 474,979	1,174,000											
20194	Germann Rd: Greenfield Rd to Higley Rd	None	GLB11-802	Add 2 lanes in each direction	2014	Planned		Local	3,500,000	3,500,000	3,500,000	Q4, 2014	120	1.0	131	4	2	6	M	0	

Gilbert

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34743 ACI-GER-20-03-B	Germann Rd: Val Vista Dr to Higley	ALCP	GLB13-103DZ	Design roadway widening	2013	Underway		RARF Local	317,450 824,550	1,142,000	23,394,016	Q3, 2014	120	2.0	131	3	2	6	M	0	
		ALCP	GLB14-103RWZ	Acquisition of right-of-way for roadway widening	2013	Underway		RARF Local	1,005,650 989,350	1,995,000											
		ALCP	GLB14-103DZ	Design roadway widening	2014	Underway		RARF Local	317,450 466,550	784,000											
		ALCP	GLB14-103RW2Z	Acquisition of right-of-way for roadway widening	2014	Underway		RARF Local	814,800 349,200	1,164,000											
		ALCP	GLB14-103C2Z	Construct roadway widening	2014	Planned		RARF Local	1,407,933 603,400	2,011,333											
		ALCP	GLB14-103C3Z	Construct roadway widening	2014	Planned		RARF Local	390,850 167,507	558,357											
		ALCP	GLB14-103CZ	Construct roadway widening	2014	Planned		RARF Local	2,407,067 1,031,600	3,438,667											
		ALCP	GLB15-103DZ	Design roadway widening	2015	Underway		RARF Local	244,300 104,700	349,000											
		ALCP	GLB15-103CZ	Construct roadway widening	2015	Planned		RARF Local	1,431,016 613,293	2,044,309											
		ALCP	GLB15-103C2Z	Construct roadway widening	2015	Planned		RARF Local	999,134 428,200	1,427,334											
		ALCP		Construct roadway widening	2021	Planned		RARF Local	3,128,356 0	3,128,356											
		ALCP	GBL14-103SAV	Project savings for roadway widening	2021	Planned		RARF Local	5,351,660 0	5,351,660											
38425	Gilbert Schools	None	GLB11-104 H8282 01C SRS-999-A(330)A	Crossings and sidewalk safety improvement	2014	Deleted		SRTS	300,000	300,000	300,000	Q4, 2014	900	0.0	900	7	6	6	M	0	

Gilbert

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24369 All-GUD-30-03	Guadalupe Rd at Cooper Rd	ALCP	GLB120-08D	Design intersection improvement	2012	Completed		RARF	356,936	356,936	10,212,768	Q4, 2014	120	0.5	131	3	4	6	M	0	
		ALCP	GLB120-08RW	Acquisition of right-of-way for intersection improvement	2012	Completed		RARF Local	19,933 8,543	28,475											
		ALCP	GLB120-08RW2	Acquire right of way for intersection improvement	2012	Completed		RARF Local	3,411 1,462	4,873											
		ALCP	GLB09-910	Construct intersection improvement	2012	Completed		RARF Local	8,050 3,450	11,500											
		ALCP	GLB12-107C2Z	Construct intersection improvement	2012	Completed		RARF Local	1,500,000 642,857	2,142,857											
		ALCP	GLB13-107DZ	Design intersection improvement	2013	Underway		RARF Local	187,983 80,564	268,547											
		ALCP	GLB13-107RWZ	Acquire right of way for intersection improvement	2013	Underway		Local	200,000	200,000											
		ALCP	GLB13-107CZ	Construct intersection improvement	2013	Underway		RARF Local	60,900 26,100	87,000											
		ALCP	GLB14-107DZ	Design intersection improvement	2014	Underway		RARF Local	397,162 784,291	1,181,453											
		ALCP	GLB14-107RWZ	Acquire right of way for intersection improvement	2014	Underway		RARF Local	696,589 298,538	995,127											
ALCP	GLB14-107CZ	Construct intersection improvement	2014	Underway		RARF Local	1,956,746 2,979,254	4,936,000													
47974 All-GUD-40-03	Guadalupe Rd at Gilbert Rd	ALCP	GLB13-109DZ	Design intersection improvement	2013	Underway		RARF Local	92,305 39,559	131,864	7,195,857	Q2, 2015	120	0.5	131	3	4	6	M	0	
		ALCP	GLB14-109DZ	Design intersection improvement	2014	Underway		RARF Local	399,695 171,298	570,994											
		ALCP	GLB14-109RWZ	Acquisition of right-of-way for intersection improvement	2014	Planned		RARF Local	840,000 360,000	1,200,000											
		ALCP	GLB15-109DZ	Design intersection improvement	2015	Underway		Local	119,000	119,000											
		ALCP	GLB14-109CZ	Construct intersection improvement	2015	Planned		RARF Local	1,221,409 1,859,591	3,081,000											
		ALCP	GLB15-109CZ	Construct intersection improvement	2015	Planned		RARF Local	1,221,409 871,591	2,093,000											
11653	Higley: Pecos to Germann	None	GLB08-710	Add 2 lanes in each direction	2015	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2015	120	1.0	131	4	3	3	M	0	
46844	Higley Rd: Warner Rd to Ray Rd	None	GLB05-108	Reconstruct roadway to add 2 through lanes in each direction	2014	Planned		Local	6,000,000	6,000,000	6,000,000	Q4, 2014	120	1.0	131	3	2	6	M	0	
11047	Lindsay Rd: Germann Rd to Queen Creek Rd	None	GLB09-719	Add 1 lane in each direction	2015	Planned		Private	4,000,000	4,000,000	4,000,000	Q4, 2015	120	1.0	131	4	2	4	M	0	
41961	Northwest Gilbert Area	None	GLB16-401	Fiber Installation and ITS Components	2016	Planned		CMAQ Local	549,599 33,301	582,900	582,900	Q4, 2016	130	0.0	900		0	0	M	0	

Gilbert

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information										
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes					
														Before	After							
14262	Northwest Gilbert Area	None	GLB16-402	Fiber Installation and ITS Components	2016	Planned		CMAQ Local	546,072 33,008	579,080	579,080	Q4, 2016	130	0.0	900		0	0	M	0		
35777	Ocotillo Rd: 148th St to Greenfield Rd	None	GLB12-808	Reconstruct roadway to add one lane in each direction	2018	Planned		Private	3,000,000	3,000,000	3,000,000	Q4, 2018	120	1.0	131	2	2	4	M	0		
7053	Pecos Rd.-Greenfield to Power Rd, Power Rd-Pecos to Queen Creek Rd, Germann Rd-Power to Sossaman Rd	None	GLB13-904	Fiber Installation and ITS Components	2015	Planned		CMAQ Local	137,690 57,000	194,690	194,690	Q4, 2016	130	5.0	131	3	6	6	M	0		
7608	Pecos Rd: Gilbert Rd to Lindsay Rd	None	GLB04-105	Reconstruct roadway to add 1 through lane in each direction	2018	Planned		Private	4,000,000	4,000,000	4,000,000	Q4, 2018	120	1.0	132	4	2	4	M	0		
16366	Ray Rd: Higley Rd to Recker Rd	None	GLB08-712	Add 2 lanes in each direction	2018	Planned		Private	3,000,000	3,000,000	3,000,000	Q4, 2018	120	1.0	131	3	2	6	M	0		
37704	Ray Rd: Recker Rd to Power Rd	None	GLB05-111	Reconstruct roadway to add 2 through lanes in each direction	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2018	120	1.0	131	2	2	6	M	0		
4129	Recker Rd: Elliot Rd to Warner Rd	None	GLB02-808	Reconstruct roadway to add 1 through lane in each direction	2018	Planned		Private	4,000,000	4,000,000	4,000,000	Q4, 2018	120	0.0	132	4	2	4	M	0		
13512	Seven intersections near Baseline Road & Val Vista Drive (approximately three miles)	None	GLB14-102 SZ074 01C CM-GIL-0(212)S	Install fiber optic communication lines in existing conduits and add new CCTV cameras, traffic signal video detection, and controllers	2014	Planned		CMAQ Local	292,582 68,000	360,582	360,582	Q4, 2015	130	3.0	131	4	6	6	M	0		
6525	Town of Gilbert	None	GLB12-809	Design and construct bicycle crossings	2014	Planned		CMAQ Local	490,000 210,000	700,000	700,000	Q4, 2014	310	0.0	131	4	4	4	M	0		
10614	Guadalupe Road at SRP Powerline Easement (between Val Vista Drive & Greenfield Road)	None	GLB11-101	Design bicycle crossing improvements	2014	Planned		Local	75,000	75,000	75,000	Q4, 2015	310	0.0	131	4	4	4	M	0		
15833	Consolidated Canal at Ray Rd, Eastern Canal at Williams Field Rd, Powerline Trail at McQueen Rd, Powerline Trail	None	QNC14-402	Gilbert Bicycle Crossing Safety and Improvement Demonstration	2014	Planned		Local	255,000	255,000	838,000	Q4, 2015	310	0.0	131	3	6	6	M	0		
		None	GLB13-902	Design and construct bicycle crossings	2014	Planned		CMAQ	583,000	583,000												
10335	Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerline and Elliot Road	None	GLB13-907D SL730 02D TEA-GIL-0(211)F	Design Pedestrian and Bicycle Mid-Block Crossings	2014	Planned		STP-TEA Local	198,030 11,970	210,000	795,334	Q4, 2016	320	0.0	900	4	0	0	M	0		
		None	GLB13-907C SL730 01C TEA-GIL-0(211)F	Construct Pedestrian and Bicycle Mid-Block Crossings	2015	Planned		STP-TEA Local	551,970 33,364	585,334												
14165	Val Vista Dr: Ocotillo Rd to Queen Creek Rd	None	GLB09-724	Add 2 lanes in each direction	2014	Planned		Local	2,000,000	2,000,000	2,000,000	Q4, 2015	120	1.0	131	4	3	3	M	0		

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
45276	Various Locations - Town Wide	None	GLB13-105	Pedestrian Countdown Signal Heads- Phase 1	2013	Underway		HSIP-MAG	40,528	40,528	77,208	Q4, 2015	140	0.0	900	4	0	0	M	0	
		None	GLB14-104 SH545 01C HSIP-GIL-0(209)A	Pedestrian Countdown Signal Heads- Phase 2	2015	Planned		HSIP-MAG	36,680	36,680											
35992	Warner Rd: Claiborne Rd to Higley Rd	None	GLB05-113	Reconstruct roadway to add 2 through lanes in each direction	2014	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2014	120	1.0	131	2	2	6	M	0	
14677	Warner Rd: Higley Rd to Recker Rd	None	GLB08-714	Add 2 lanes in each direction	2015	Planned		Private	3,000,000	3,000,000	3,000,000	Q4, 2015	120	1.0	131	3	2	6	M	0	
49603	Warner Rd: Recker Rd to Power Rd	None	GLB03-910	Reconstruct roadway to add 2 through lanes in each direction	2018	Planned		Private	5,000,000	5,000,000	5,000,000	Q4, 2018	120	1.0	131	3	2	6	M	0	

Glendale

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
5347	55th Avenue Widening for Bike Lanes and Sidewalk	None	GLN16-403	Widen roadway to add sidewalk, curb and gutter and bicycle lanes	2016	Planned		CMAQ Local	159,266 19,627	178,893	178,893	Q4, 2016	310	0.1	140		0	0	M	0	
46208	59th Avenue and Olive	None	GLN14-104	Design Intersection Safety Improvements	2014	Planned		HSIP Local	347,026 53,974	401,000	2,245,400		140	0.0	900		0	0	M	0	
		None	GLN17-402	Construct Intersection Safety Improvements	2017	Planned		HSIP-MAG Local	1,591,818 252,582	1,844,400											
23969	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	None	GLN12-101-X	Design to connect seven intersections	2012	Underway		Local	210,000	210,000	1,291,664	Q4, 2015	130	3.0	131	3	0	0	M	0	
		None	GLN14-101 SZ076 01C CM-GLN-0(241)T	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	2016	Deferred		CMAQ Local	904,164 177,500	1,081,664											
30196	Citywide	None	GLN16-402	Data Collection Station Installation and Database Development	2016	Planned		CMAQ Local	555,470 33,576	589,046	589,046	Q4, 2016	130	0.0	900		0	0	M	0	
42997	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	None	GLN09-610R SS889 01C CM-GLN-0(230)A	Construct Pedestrian Improvements	2014	Planned		CMAQ Local	315,721 237,759	553,480	553,480	Q4, 2014	320	0.3	131	4	4	4	M	0	
36051	Grand Canal in west Glendale, from Loop 101 to New River	None	GLN08-802 SL619 01C TEA-GLN-0(203)A	Construct a 1.5-mile multi-use pathway	2014	Planned		STP-TEA Local	500,000 30,223	530,223	670,437	Q4, 2015	310	1.0	800	2	0	0	M	0	
		None	GLN08-802C2 SL619 01C TAP-GLN-0(203)A	Construct multi-use pathway	2014	Planned		TAP-MAG Local	132,222 7,992	140,214											
24235	Maryland Ave, 95th Ave to 99th Ave	None	GLN17-401	Lane Control Signs and Dynamic Message Signs	2017	Planned		CMAQ Local	1,222,193 73,876	1,296,069	1,296,069	Q4, 2017	130	0.0	900		0	0	M	0	
15088	Maryland Avenue: 67th-69th & 79th-83rd Avenues	None	GLN11-704 SL671 01C TEA-GLN-0(220)A	Spot Improvements on Maryland Avenue for Bike Lanes	2014	Deferred		STP-TEA Local	369,276 22,321	391,597	391,597	Q4, 2014	120	0.0	140	5	0	0	M	0	
45033	Myrtle Avenue	None	GLN12-102D SF015 02D TAP-GLN-0(239)T	Design Sidewalk Improvements	2014	Planned		TAP-MAG Local	137,018 8,282	145,300	651,710	Q2, 2017	320	0.0	140	5	2	2	M	0	
		None	GLN12-102C SF015 01C SRS-GLN-0(239)T	Construct Sidewalk Improvements	2015	Planned		SRTS Local	400,000 106,410	506,410											

Glendale

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						Before	After														
35999	Thunderbird Paseo Pathway at Sweetwater Ave, Thunderbird Paseo Pathway at Hearn Rd, Thunderbird Paseo Pathway at 71st Ave, Sk	None	GLN16-404	Construct multiuse pathway access improvements, ,the addition of seating elements, drainage apron enhancements, and specialized, unique signage. At the Skunk Creek connections brick pavers with retai	2016	Planned		CMAQ Local	107,832 10,517	118,349	118,349	Q4, 2016	310	0.0	800		0	0	M	0	
26638	New River North Shared Use Pathway, Patrick Ln to Hillcrest Blvd	None	GLN16-405	Construct multiuse path and cannal crossing	2016	Planned		CMAQ Local	330,850 39,998	370,848	370,848	Q4, 2016	310	0.3	800		0	0	M	0	
15375	Northern Parkway	None	GLN15-401	Design Median Cable Barrier	2015	Planned		HSIP-MAG Local	113,160 6,840	120,000	600,000	Q3, 2017	140	0.0	131	3	0	0	M	1	
		None	GLN16-406	Construct Median Cable Barrier	2016	Planned		HSIP-MAG Local	452,640 27,360	480,000											
9120	Glendale (Citywide)	None	GLN14-105	Preliminary Engineering for Sign Management System of Local Roads and Sign Upgrade	2014	Planned		HSIP-MAG	245,000	245,000	365,000	Q2, 2016	140	0.0	900		0	0	M	0	
		None	GLN15-101	Procure and Install Sign Management System of Local Roads and Sign Upgrade	2015	Planned		HSIP-MAG	120,000	120,000											
22016	Various Locations	None	GLN16-401	Fiber Installation and ITS Components	2016	Planned		CMAQ Local	904,728 54,687	959,415	959,415	Q4, 2016	130	0.0	900		0	0	M	0	

Goodyear

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
1627	Citywide	None	GDY13-901 SZ069 01C/02D CM-GDY-0(206)T	Design and construction of fiber optic interconnect in existing conduit for traffic management through video surveillance and data collection	2014	Planned		CMAQ Local	700,000 42,000	742,000	742,000	Q4, 2015	130	15.0	131	7	0	0	M	0	
10796	Indian School Road - SR303 to Sarival	None	GDY17-401	Construct New Roadway	2017	Planned		Local	1,127,295	1,127,295	1,127,295	Q3, 2017	120	1.0	131	4	2	4	M	0	
46357	McDowell Rd: Citrus Rd to PebbleCreek Parkway, and Cotton Lane intersections with Van Buren Street, the I-10 eastbound front	None	GDY12-801 SS983 01C CM-GDY-0(205)T	Design and construct fiber-optic interconnection for traffic signals and video	2014	Planned		CMAQ Private	588,809 35,591	624,400	624,400	Q4, 2014	130	3.0	131	2	4	4	M	0	
15198	Sarival: Van Buren to Portland	None	GDY13-910	Street Improvement - Add second north bound lane and relocate power poles	2015	Planned		Local	1,200,000	1,200,000	1,200,000	Q4, 2015	120	1.0	131	4	3	4	M	0	
23554	Goodyear (Citywide)	None	GDY14-102	Preliminary Engineering for Sign Management System and Sign Upgrade	2014	Planned		HSIP-MAG	180,000	180,000	255,000	Q3, 2017	140	0.0	900	0	0	M	0		
		None	GDY16-406	Procure and Install Sign Management System and Sign Upgrade	2016	Planned		HSIP-MAG	75,000	75,000											
5582	SR303: McDowell Rd to Camelback	None	GDY15-461	Procure and install fiber and switch hardware	2015	Planned		CMAQ Local	219,876 13,291	233,167	233,167	Q4, 2015	130	3.0	115		0	0	M	0	
24850	Van Buren - 161st Avenue to Sarival	None	GDY09-901	Street Improvement - Add second west bound lane	2016	Planned		Local	480,000	480,000	480,000	Q4, 2016	120	1.0	131	4	3	4	M	0	
27007	Van Buren Street - Estrella Parkway to Cotton Lane	None	GDY12-101	Design for Installation of Signal Communications and ITS Components	2014	Planned		Local	50,000	50,000	1,050,027	Q4, 2015	130	2.0	131	4	0	0	M	0	
		None	GDY14-101	Install Signal Communications and ITS Components	2015	Planned		CMAQ Local	749,164 250,863	1,000,027											
7388	Van Buren: Estrella Parkway to 158th Avenue	None	GDY10-902	Street Improvement - Widen south side of Van Buren with second lane. Relocate RID facility	2016	Planned		Local	1,750,000	1,750,000	1,750,000	Q4, 2016	120	1.0	131	4	3	5	M	0	
49879	Various locations	None	GDY17-402	Fiber Installation and Signal Communications Hardware	2017	Planned		CMAQ Local	820,001 49,566	869,567	869,567	Q4, 2017	130	0.0	900		0	0	M	0	

Litchfield Park

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
22608	Old Litchfield Road, Bird Ln to Fairway Dr	None	LPK17-401	Construct sidewalk and related ADA upgrades with landscaping.	2017	Planned		CMAQ Local	213,911 30,430	244,341	244,341	Q4, 2017	310	0.5	132		0	0	M	0	
14219	Various Locations - Citywide	None	LPK12-100	Sign Inventory Management System and Sign Upgrades - Phase 1	2012	Completed		HSIP-MAG	105,000	105,000	205,000	Q4, 2015	140	0.0	900		0	0	M	0	
		None	LPK13-100 SH549 01C HSIP-LPK-0(203)A	Sign Inventory Management System and Sign Upgrades - Phase 2	2014	Planned		HSIP-MAG	55,000	55,000											
		None	LPK14-100 SH549 01C HSIP-LPK-0(203)A	Sign Inventory Management System and Sign Upgrades - Phase 3	2014	Planned		HSIP-MAG	45,000	45,000											

MAG

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
35055	Regionwide	TLCP	MAG10-621 999A280	Purchase PM-10 certified street sweepers	2010	Completed		CMAQ Local	979,401 59,200	1,038,601	1,038,601	Q4, 2014	420	0.0	900	4	0	0	M	0	
23273	Regionwide	None	MAG11-708	Transportation planning and air quality studies and support	2011	Completed		STP-MAG Local	4,200,000 260,000	4,460,000	4,460,000		900	0.0	900		0	0	M	0	
35055	Regionwide	None	MAG11-705	Purchase PM-10 certified street sweepers	2011	Completed		CMAQ Local	900,000 54,401	954,401	954,401	Q4, 2014	420	0.0	900	4	0	0	M	0	
20556	Regionwide	None	MAG11-702	Travel reduction program	2011	Completed		CMAQ	135,000	135,000	135,000	Q4, 2015	420	0.0	900	4	0	0	M	0	
31336	Regionwide	None	MAG11-706	Regional rideshare and telework program	2011	Completed		CMAQ	274,565	274,565	274,565	Q4, 2014	420	0.0	900	4	0	0	M	0	
19975	Regionwide	None	MAG11-707	Trip reduction program	2011	Completed		CMAQ	217,500	217,500	217,500	Q4, 2014	420	0.0	900	4	0	0	M	0	
23273	Regionwide	None	MAG12-114	Transportation planning and air quality studies and support	2012	Completed		STP-MAG Local	4,500,000 272,004	4,772,004	4,772,004		900	0.0	900		0	0	M	0	
35055	Regionwide	None	MAG12-807	Purchase PM-10 certified street sweepers	2012	Completed		CMAQ	1,439,403	1,439,403	1,439,403	Q4, 2014	420	0.0	900	4	0	0	M	0	
20556	Regionwide	None	MAG12-804	Travel reduction program	2012	Completed		CMAQ	135,000	135,000	135,000	Q4, 2015	420	0.0	900	4	0	0	M	0	
31336	Regionwide	None	MAG12-808	Regional rideshare and telework program	2012	Completed		CMAQ	660,000	660,000	660,000	Q4, 2014	420	0.0	900	4	0	0	M	0	
19975	Regionwide	None	MAG12-810	Trip reduction program	2012	Completed		CMAQ	910,000	910,000	910,000	Q4, 2014	420	0.0	900	4	0	0	M	0	
23273	Regionwide	None	MAG13-101	Transportation planning and air quality studies and support	2013	Underway		STP-MAG Local	4,800,000 290,138	5,090,138	5,090,138		900	0.0	900		0	0	M	0	
35055	Regionwide	None	MAG13-807	Purchase PM-10 certified street sweepers	2013	Underway		CMAQ Local	900,000 54,401	954,401	954,401	Q4, 2014	420	0.0	900	4	0	0	M	0	
20556	Regionwide	None	MAG13-804	Travel reduction program	2013	Underway		CMAQ	135,000	135,000	135,000	Q4, 2015	420	0.0	900	4	0	0	M	0	
31336	Regionwide	None	MAG13-808	Regional rideshare and telework program	2013	Underway		CMAQ	660,000	660,000	660,000	Q4, 2014	420	0.0	900	4	0	0	M	0	
19975	Regionwide	None	MAG13-810	Trip reduction program	2013	Underway		CMAQ	982,652	982,652	982,652	Q4, 2014	420	0.0	900	4	0	0	M	0	
23273	Regionwide	None	MAG14-107	Transportation planning and air quality studies and support	2014	Planned		STP-MAG Local	5,100,000 308,271	5,408,271	5,408,271		900	0.0	900		0	0	M	0	
35055	Regionwide	None	MAG10-621P2	Purchase PM-10 certified street sweepers	2014	Planned		CMAQ Local	330,599 19,983	350,582	1,304,983	Q4, 2014	420	0.0	900	4	0	0	M	0	
		None	MAG14-103	Purchase PM-10 certified street sweepers	2014	Planned		CMAQ Local	900,000 54,401	954,401											

MAG

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
31336	Regionwide	None	MAG14-104	Regional rideshare and telework program	2014	Planned		CMAQ	660,000	660,000	660,000	Q4, 2014	420	0.0	900	4	0	0	M	0	
20556	Regionwide	None	MAG14-105	Travel reduction program	2014	Planned		CMAQ	135,000	135,000	135,000	Q4, 2015	420	0.0	900	4	0	0	M	0	
19975	Regionwide	None	MAG14-106	Trip reduction program	2014	Planned		CMAQ	962,347	962,347	962,347	Q4, 2014	420	0.0	900	4	0	0	M	0	
23273	Regionwide	None	MAG15-431	Purchase PM-10 Certified Street Sweepers	2015	Planned		CMAQ Local	1,530,297 92,499	1,622,796	10,140,429		900	0.0	900	0	0	M	0		
		None	MAG15-432	Regional Rideshare and Telework Program	2015	Planned		CMAQ	660,000	660,000											
		None	MAG15-433	Travel Reduction Program	2015	Planned		CMAQ	135,000	135,000											
		None	MAG15-434	Trip Reduction Program	2015	Planned		CMAQ	962,347	962,347											
		None	MAG16-435	Transportation planning and air quality studies and support	2016	Planned		STP-MAG Local	5,700,000 -5,700,000	0											
		None	MAG16-431	Purchase PM-10 Certified Street Sweepers	2016	Planned		CMAQ Local	1,530,297 92,499	1,622,796											
		None	MAG16-432	Regional Rideshare and Telework Program	2016	Planned		CMAQ	660,000	660,000											
		None	MAG16-433	Travel Reduction Program	2016	Planned		CMAQ	135,000	135,000											
		None	MAG16-434	Trip Reduction Program	2016	Planned		CMAQ	962,347	962,347											
		None	MAG17-435	Transportation planning and air quality studies and support	2017	Planned		STP-MAG Local	6,000,000 -6,000,000	0											
		None	MAG18-431	Purchase PM-10 Certified Street Sweepers	2017	Planned		CMAQ Local	1,530,297 92,499	1,622,796											
		None	MAG17-432	Regional Rideshare and Telework Program	2017	Planned		CMAQ	660,000	660,000											
		None	MAG17-433	Travel Reduction Program	2017	Planned		CMAQ	135,000	135,000											
		None	MAG17-434	Trip Reduction Program	2017	Planned		CMAQ	962,347	962,347											
None	MAG18-435	Transportation planning and air quality studies and support	2018	Planned		STP-MAG Local	6,300,000 -6,300,000	0													
25317	Regionwide	None	MAG18-430	MAG Air Quality & Travel Demand Management Programs	2018	Planned		CMAQ	6,667,174	6,667,174	6,667,174	Q4, 2018	420	0.0	900		0	0	M	0	

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
48986	Bolwin Road: Hartman Rd to Murphy Rd	None	MAR17-402	Design Roadway Paving	2017	Planned		Local	250,000	250,000	2,750,000	Q4, 2018	120	1.0	131		2	2	P	0	1200
		None	MAR18-401	Construct Roadway Paving	2018	Planned		Local	2,500,000	2,500,000											
28264	Garvey Avenue Extension to SR238	None	MAR15-404	Design New Roadway	2015	Planned		Local	337,500	337,500	2,587,500	Q4, 2016	120	0.8	131		0	2	P	0	1200
		None	MAR15-405	Construct New Roadway	2016	Planned		Local	2,250,000	2,250,000											
21288	Hartman Road: Honeycutt Rd to Bowlin Rd	None	MAR17-403	Design Roadway Improvements	2017	Planned		Local	250,000	250,000	2,750,000	Q4, 2018	120	1.0	131		2	3	P	0	1200
		None	MAR18-402	Construct Roadway Improvements	2018	Planned		Local	2,500,000	2,500,000											
40640	Honeycutt Road: Porter Rd to White and Parker Road	None	MAR14-401	Design New Roadway	2014	Planned		Local	450,000	450,000	3,000,000	Q4, 2015	120	1.0	131		2	4	P	0	1200
		None	MAR15-401	Construct New Roadway	2015	Planned		Local	2,550,000	2,550,000											
11364	John Wayne Parkway - SR347	None	MAR14-402	Construct Sidewalks	2014	Planned		STP-TEA Local	781,000 47,208	828,208	828,208	Q4, 2014	320	0.7	301		0	0	P	0	1200
15724	MCG Highway: Porter Road to White and Parker	None	MAR14-403	Design Roadway Widening	2014	Planned		Local	400,000	400,000	4,330,000	Q4, 2015	120	1.0	131		2	4	P	0	1200
		None	MAR14-404	Acquisition of right-of-way for roadway widening	2014	Planned		Local	382,000	382,000											
		None	MAR15-402	Construct Roadway Widening	2015	Planned		STP-MAG Local	540,000 3,008,000	3,548,000											
566	MCG Highway: White and Parker to East City Limits	None	MAR15-406	Design Roadway Widening	2015	Planned		Local	2,232,750	2,232,750	14,885,000	Q4, 2017	120	1.0	131		2	4	P	0	1200
		None	MAR17-401	Construct Roadway Widening	2017	Planned		Local	12,652,250	12,652,250											
48528	Maricopa (Citywide)	None	MAR15-470	Preliminary Engineering for Sign Management System and Sign Upgrade	2015	Planned		HSIP-MAG	188,500	188,500	430,300	Q3, 2017	140	0.0	900		0	0	M	1	
		None	MAR16-470	Procure and Install Sign Management System and Sign Upgrade	2016	Planned		HSIP-MAG	241,800	241,800											
36280	SR 347 at SR 238	None	MAR14-405	Construct Sidewalks	2014	Planned		STP-TEA Local	343,000 20,733	363,733	363,733	Q4, 2015	320	0.7	301		0	0	P	0	1200
12942	SR347: Union Pacific Railroad Overpass	None	MAR17-404	Design Overpass	2017	Planned		Local	3,000,000	3,000,000	33,000,000	Q4, 2018	120	1.0	131		3	3	P	0	1200
		None	MAR18-403	Construct Overpass	2018	Planned		Local	30,000,000	30,000,000											
5965	White and Parker Rd: South of Honeycutt to Cowpath Rd	None	MAR14-406	Design Roadway Widening	2014	Planned		Local	500,000	500,000	2,500,000	Q4, 2015	120	1.0	131		2	4	P	0	1200
		None	MAR15-403	Construct Roadway Widening	2015	Planned		Local	2,000,000	2,000,000											

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						Before	After														
20230	Avondale Blvd at MC 85: RR and Intersection modifications	None	MMA13-190	Design Rail Safety Improvements	2013	Underway		HSIP-RGC Local	100,000 90,455	190,455	2,237,455	Q2, 2015	140	0.1	131	4	4	M	0		
		None	MMA14-190	Acquisition of right-of-way for Rail Safety Improvemets	2014	Planned		HSIP-RGC Local	62,000 38,000	100,000											
		None	MMA15-190	Construction for Rail Safety Improvements	2015	Planned		HSIP-RGC Local	946,075 1,000,925	1,947,000											
21955	Regionwide	None	MMA14-101 SZ065 01C CM-MMA-0(242)D	Upgrade the Regional Archive Data Center Equipment and Systems to enhance archiving capacity and the utility of real time traffic data.	2014	Planned		CMAQ Local	125,937 58,500	184,437	184,437	Q4, 2014	130	0.0	900	3	0	0	M	0	
28557	Bell Road	None	MMA15-431D	Design adaptive signal control	2013	Underway		CMAQ Local	300,000 18,134	318,134	2,773,134	Q4, 2015	130	7.0	131	0	0	M	0		
		None	MMA15-461 SZ087 01C CM-MMA-0(246)D	Bell Road Adaptive Signal Control Technology (ASCT) Deployment	2015	Planned		CMAQ Local	2,315,065 139,935	2,455,000											
27564	Deer Valley Rd: El Mirage Rd to Lake Pleasant Rd	None	MMA11-719	Construct new bridge and road across the Agua Fria River	2015	Planned		Local	25,000,000	25,000,000	25,000,000	Q4, 2017	120	1.0	140	7	0	4	M	0	
16453 ACI-DOB-10-03	Dobson Road Bridge over the Salt River	ALCP	MMA08-810	Pre-Design roadway widening	2009	Completed		Local	47,969	47,969	47,801,952	Q2, 2022	120	1.6	131	4	0	6	M	0	
		ALCP	MMA08-810PZ	Pre-Design roadway widening	2009	Completed		Local	643,983	643,983											
		ALCP		Design roadway widening	2019	Planned		Local	4,000,000	4,000,000											
		ALCP		Acquisition of right-of-way for roadway widening	2020	Planned		STP-MAG Local	2,800,000 1,200,000	4,000,000											
		ALCP		Construct roadway widening	2021	Planned		STP-MAG Local	12,886,199 5,613,801	18,500,000											
		ALCP		Construct roadway widening	2022	Planned		STP-MAG Local	2,946,203 17,663,797	20,610,000											

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						Before	After														
28135 ACI-ELM-10-03-A	El Mirage Rd: Bell Rd to Deer Valley Drive	ALCP	MMA10-819RWZ5	Acquisition of right-of-way for roadway widening	2003	Completed		RARF Local	207,188 88,795	295,983	22,825,506	Q3, 2010	120	3.0	131	4	2	4	M	0	
		ALCP	MMA10-819RWZ4	Acquisition of right-of-way for roadway widening	2004	Completed		RARF Local	207,188 88,795	295,983											
		ALCP	MMA10-819RWZ3	Acquisition of right-of-way for roadway widening	2005	Completed		RARF Local	207,188 88,795	295,983											
		ALCP	MMA 300-07AD	Design roadway widening	2006	Completed		RARF Local	150,879 102,787	253,666											
		ALCP	MMA10-819RWZ2	Acquisition of right-of-way for roadway widening	2006	Completed		RARF Local	207,188 88,795	295,983											
		ALCP	MMA310-07AD	Design roadway widening	2007	Completed		RARF Local	150,879 102,787	253,666											
		ALCP	MMA10-819RWZ	Acquisition of right-of-way for roadway widening	2007	Completed		RARF Local	207,188 88,795	295,983											
		ALCP	MMA-08-931	Design roadway widening	2008	Completed		RARF Local	150,879 102,787	253,666											
		ALCP	MMA-09-932	Design roadway widening	2009	Completed		RARF Local	150,879 102,787	253,666											
		ALCP	MMA10-801	Construct roadway widening	2010	Completed		RARF Local	2,561,354 1,097,723	3,659,077											
		ALCP	MMA11-107C2Z	Construct roadway widening	2011	Completed		RARF Local	4,862,623 2,083,981	6,946,605											
		ALCP	MMA11-107CZ	Construct roadway widening	2011	Completed		RARF Local	4,862,623 4,862,623	9,725,246											
7162 ACI-ELM-20-03-A	El Mirage Rd: Bell Road to Picerne Drive	ALCP	MMA11-116DZ	Design roadway widening	2011	Completed		Local	83,827	83,827	7,012,820	Q4, 2014	120	0.5	131	4	4	10	M	0	
		ALCP	MMA11-116RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		Local	838,268	838,268											
		ALCP	MMA12-116DZ	Design roadway widening	2012	Completed		Local	125,740	125,740											
		ALCP	MMA12-116RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		Local	838,268	838,268											
		ALCP	MMA12-116D2Z	Design roadway widening	2013	Completed		Local	83,827	83,827											
		ALCP	MMA13-116RWZ	Acquisition of right-of-way for roadway widening	2013	Completed		Local	838,268	838,268											
		ALCP	MMA13-116CZ	Construct roadway widening	2013	Completed		Local	1,634,623	1,634,623											
		ALCP	MMA14-116CZ	Construct roadway widening	2014	Completed		Local	2,570,000	2,570,000											

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						Before	After														
38335 ACI-ELM-20-03 D	El Mirage Rd: Northern Avenue to Peoria Avenue	ALCP	MMA13-114RWZ	Acquisition of right-of-way for roadway widening	2013	Underway		RARF Local	1,033,672 443,002	1,476,675	14,753,045	Q1, 2015	120	2.0	131	4	2	6	M	0	
		ALCP	MMA14-114RWZ	Acquisition of right-of-way for roadway widening	2013	Underway		RARF Local	471,008 201,861	672,869											
		ALCP	MMA13-114RWZ	Acquisition of right-of-way for roadway widening	2014	Underway		RARF Local	1,033,672 443,002	1,476,675											
		ALCP	MMA14-114CZ	Construct roadway widening	2014	Planned		RARF Local	3,894,389 1,669,024	5,563,413											
		ALCP	MMA15-114CZ	Construct roadway widening	2015	Planned		RARF Local	3,894,389 1,669,024	5,563,413											
26437	Frank Llyod Wright Blvd & Loop 101	None	MMA14-104SCT	Construct/Install adaptive traffic control	2014	Planned		CMAQ Local	36,328 14,522	50,850	50,850	Q4, 2014	130	3.0	131	3	0	0	M	0	1200
269	Various Low Volume Roads	None	MMA11-114	Design work for Pave Dirt Roads	2013	Underway		CMAQ Local	282,900 17,100	300,000	1,585,000	Q1, 2015	420	4.0	900	7	2	2	M	0	
		None	MMA12-103	Right of way acquisition	2013	Committed		Local	100,000	100,000											
		None	MMA14-103 SZ066 01C CM-MMA-0(243)D	Construct/Pave Dirt Roads	2015	Planned		CMAQ Local	1,117,455 67,545	1,185,000											
18552 ACI-GIL-20-03	Gilbert Road Bridge over the Salt River	ALCP	MMA08-811	Pre-Design roadway widening	2009	Completed		Local	641,512	641,512	42,485,495	Q2, 2016	120	1.6	131	4	4	6	M	0	
		ALCP	MMA08-811PZ2	Pre-Design roadway widening	2009	Completed		Local	643,983	643,983											
		ALCP	MMA17-103DZ	Design roadway widening	2017	Planned		STP-MAG Local	2,800,000 1,200,000	4,000,000											
		ALCP		Construct roadway widening	2019	Planned		STP-MAG Local	2,800,000 1,200,000	4,000,000											
		ALCP		Construct roadway widening	2020	Planned		STP-MAG Local	8,404,747 24,795,253	33,200,000											
36775	MC 85 at 83rd Ave	None	MMA15-402	Construct roadway and drainage improvements at intersection	2015	Planned		Local	11,625,000	11,625,000	11,625,000	Q3, 2018	121	5.0	131	4	4	4	M	0	
1425	MC 85, 75th Ave to Litchfield Rd	None	MMA12-101	Design ITS traffic management capabilities along MC 85	2013	Underway		Local	242,000	242,000	1,662,000	Q4, 2015	130	5.0	131	4	0	0	M	0	
		None	MMA14-102 SZ021 01C CM-MMA-0(237)A	Construct/Install ITS traffic management capabilities along MC 85	2014	Planned		CMAQ Local	781,456 638,544	1,420,000											
25204	McDowell Rd: 76th St to Usery Pass Rd	None	MMA15-441C SZ090 01C CM-MMA-0(247)D	Construct bike lanes	2015	Planned		CMAQ Local	556,747 71,920	628,667	628,667	Q4, 2015	310	2.1	900		0	0	M	0	

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8868 ACI-MCK-40-03	McKellips Rd: Loop 101 (Pima Fwy) to SRP-MIC/Alma School Rd	ALCP	MMA08-813	Pre-Design roadway widening	2009	Completed		RARF Local	0 628,553	628,553	59,468,153	Q2, 2023	120	2.0	131	3	4	6	M	0	
		ALCP	MMA13-105PDZ	Pre-design for roadway widening	2013	Underway		STP-MAG Local	581,000 249,000	830,000											
		ALCP	MMA17-105DZ	Design roadway widening	2017	Planned		STP-MAG Local	262,974 112,703	375,677											
		ALCP	MMA17-105RWZ	Acquisition of right-of-way for roadway widening	2017	Planned		STP-MAG Local	400,091 171,468	571,558											
		ALCP	MMA18-105DZ	Design roadway widening	2018	Planned		STP-MAG Local	262,974 112,703	375,677											
		ALCP	MMA18-105RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		STP-MAG Local	400,091 171,468	571,558											
		ALCP	MMA18-105CZ	Construct roadway widening	2018	Planned		Local	7,557,020	7,557,020											
		ALCP	MMA18-105CZ	REIMBURSEMENT:: Construct roadway widening	2018	Planned		STP-MAG Local	4,708,914 -4,708,914	0											
		ALCP		Construct roadway widening	2019	Planned		STP-MAG Local	2,000,000 5,363,607	7,363,607											
		ALCP		Project savings for roadway widening	2020	Planned		STP-MAG Local	14,567,434 6,243,186	20,810,620											
		ALCP		Project savings for roadway widening	2020	Planned		STP-MAG Local	6,830,089 2,927,181	9,757,270											
		ALCP		Project savings for roadway widening	2020	Planned		STP-MAG Local	4,000,000 1,714,286	5,714,286											
		ALCP		Project savings for roadway widening	2020	Planned		STP-MAG Local	3,438,629 1,473,698	4,912,327											
12163 ACI-MCK-30-03	McKellips Road Bridge over the Salt River	ALCP	MMA08-812	Pre-Design roadway widening	2009	Completed		Local	925,087	925,087	28,343,093	Q4, 2028	120	0.8	131	3	4	6	M	0	
		ALCP		Design roadway widening	2025	Planned		Local	459,142	459,142											
		ALCP		Design roadway widening	2026	Planned		Local	459,142	459,142											
		ALCP		Acquisition of right-of-way for roadway widening	2026	Planned		STP-MAG Local	1,339,896 574,241	1,914,136											
		ALCP		Acquisition of right-of-way for roadway widening	2027	Planned		STP-MAG Local	1,339,896 574,241	1,914,136											
		ALCP		Construct roadway widening	2027	Planned		STP-MAG Local	5,662,478 5,673,246	11,335,724											
		ALCP		Construct roadway widening	2028	Planned		STP-MAG Local	5,662,478 5,673,246	11,335,724											

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						Before	After														
15820	New River Area	None	MMA15-434D	Design paving project	2013	Underway		CMAQ Local	220,000 13,298	233,298	2,433,298	Q4, 2016	420	4.4	900	4	4	M	0		
		None	MMA15-434C SZ085 01C CM-MMA-0(244)D	Pave seven various dirt roads (Phase 1)	2015	Planned		CMAQ Local	1,072,645 64,836	1,137,481											
		None	MMA15-434C2	Pave seven various dirt roads (Phase 2)	2016	Planned		CMAQ Local	1,001,955 60,564	1,062,519											
17909 ACI-NOR-10-03-F	Northern Parkway: Corridorwide ROW Protection	ALCP	MMA14-119RWZ	Acquisition of right-of-way for roadway widening	2014	Underway		Local	500,000	500,000	2,000,000	Q2, 2016	120	12.5	131	3	0	0	M	0	
		ALCP	MMA14-119RWZ	REIMBURSEMENT:: Acquisition of right-of-way for roadway widening	2014	Underway		STP-MAG Local	350,000 -350,000	0											
		ALCP	MMA15-119RWZ	Acquisition of right-of-way for roadway widening	2015	Underway		Local	750,000	750,000											
		ALCP	MMA15-119RWZ	REIMBURSEMENT:: Acquisition of right-of-way for roadway widening	2015	Underway		STP-MAG Local	350,000 -350,000	0											
		ALCP	MMA16-119RWZ	Acquisition of right-of-way for roadway widening	2016	Underway		Local	750,000	750,000											
		ALCP	MMA16-119RWZ	REIMBURSEMENT:: Acquisition of right-of-way for roadway widening	2016	Underway		STP-MAG Local	700,000 -700,000	0											
25274 ACI-NOR-20-03-H	Northern Parkway: Corridorwide ROW Protection	ALCP	MMA17-121RWZ	Acquisition of right-of-way for roadway widening	2017	Planned		Local	425,000	425,000	4,250,000	Q2, 2026	120	12.5	131	3	0	0	M	0	
		ALCP	MMA18-121RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2020	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2021	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2022	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2023	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2024	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2025	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2026	Planned		Local	425,000	425,000											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
26961 ACI-NOR-10-03-E	Northern Parkway: Dysart Overpass	ALCP	MMA14-113D2Z	Design roadway widening and overpass	2015	Planned		Local	600,000	600,000	33,065,714	Q2, 2017	120	0.1	131	3	0	4	M	0	
		ALCP	MMA14-113D2Z	REIMBURSEMENT:: Design roadway widening and overpass	2015	Planned		STP-MAG Local	200,000 -200,000	0											
		ALCP	MMA16-113DZ	Design roadway widening and overpass	2016	Planned		Local	2,884,856	2,884,856											
		ALCP	MMA16-113DZ	REIMBURSEMENT:: Design roadway widening and overpass	2016	Planned		STP-MAG Local	2,449,399 -2,449,399	0											
		ALCP	MMA16-113CZ	Construct roadway widening and overpass	2016	Planned		Local	14,790,429	14,790,429											
		ALCP	MMA16-113CZ	REIMBURSEMENT:: Construct roadway widening and overpass	2016	Planned		STP-MAG Local	10,000,000 -10,000,000	0											
		ALCP	MMA16-113CZ2	Construct roadway widening and overpass	2016	Planned		Local	14,790,429	14,790,429											
		ALCP	MMA16-113CZ2	REIMBURSEMENT:: Construct roadway widening and overpass	2016	Planned		STP-MAG Local	10,707,494 -10,707,494	0											

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						Before	After														
33360 ACI-NOR-10-03-B	Northern Parkway: Dysart to 111th	ALCP	MMA11-923	Design roadway widening	2012	Completed		STP-MAG Local	1,770,367 758,729	2,529,096	38,434,500	Q2, 2015	120	2.5	131	3	2	4	M	0	
		ALCP	MMA11-922	Acquisition of right-of-way for roadway widening	2012	Completed		STP-MAG Local	686,731 294,313	981,044											
		ALCP	MMA11-923D2	Design bridge construction and roadway widening	2013	Underway		STP-MAG Local	651,204 2,074,942	2,726,146											
		ALCP	MMA13-118RW3Z	Acquisition of right-of-way for roadway widening	2013	Underway		STP-MAG Local	1,995,077 515,507	2,510,584											
		ALCP	MMA13-118RWZ	Acquisition of right-of-way for roadway widening	2013	Underway		Local	1,497,419	1,497,419											
		ALCP	MMA13-118RWZ	REIMBURSEMENT:: Acquisition of right-of-way for roadway widening	2013	Underway		STP-MAG Local	1,412,066 -1,412,066	0											
		ALCP	MMA13-118RW2Z	Acquisition of right-of-way for roadway widening	2014	Underway		Local	2,050,451	2,050,451											
		ALCP	MMA13-118RW2Z	REIMBURSEMENT:: Acquisition of right-of-way for roadway widening	2014	Underway		STP-MAG Local	1,933,575 -1,933,575	0											
		ALCP	MMA14-113CX	Construct roadway widening	2014	Planned		Local	7,900,296	7,900,296											
		ALCP	MMA14-113CX	REIMBURSEMENT:: Construct roadway widening	2014	Planned		STP-MAG Local	5,530,207 -5,530,207	0											
		ALCP	MMA15-113C2X	Construct bridge and roadway widening	2015	Planned		Local	11,182,340	11,182,340											
		ALCP	MMA15-113C2X	REIMBURSEMENT:: Construct bridge and roadway widening	2015	Planned		STP-MAG Local	7,827,638 -7,827,638	0											
		ALCP	MMA15-113CX	Construct roadway widening	2015	Planned		Local	7,057,124	7,057,124											
ALCP	MMA15-113CX	REIMBURSEMENT:: Construct roadway widening	2015	Planned		STP-MAG Local	4,939,987 -4,939,987	0													
948 ACI-NOR-20-03-A	Northern Parkway: El Mirage Alternative Access	ALCP	MMA18-120DZ	Design roadway widening	2018	Planned		Local	343,508	343,508	4,014,285	Q4, 2020	120	12.5	131	3	0	2	M	0	
		ALCP	MMA18-120DZ	REIMBURSEMENT:: Design roadway widening	2018	Planned		STP-MAG Local	174,176 -174,176	0											
		ALCP	MMA18-120RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		Local	836,491	836,491											
		ALCP	MMA18-120RWZ	REIMBURSEMENT:: Acquisition of right-of-way for roadway widening	2018	Planned		STP-MAG Local	563,535 -563,535	0											
		ALCP		Construct roadway widening	2019	Planned		STP-MAG Local	2,177,198 657,088	2,834,286											

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13099 ACI-NOR-10-03-G	Northern Parkway: Interim Construction	ALCP	MMA18-122CZ	Construct interim roadway	2018	Planned		STP-MAG Local	13,081,161 2,893,892	15,975,053	23,630,246	Q2, 2021	120	0.0	131	3	0	0	M	0	
		ALCP		Construct interim roadway	2019	Planned		STP-MAG Local	2,078,747 891,253	2,970,000											
		ALCP		Construct interim roadway	2020	Planned		STP-MAG Local	2,719,635 1,165,165	3,884,800											
		ALCP		Construct interim roadway	2021	Planned		Local	800,393	800,393											
4620 ACI-NOR-10-03-D	Northern Parkway: Northern Avenue at Loop 101	ALCP	MMA14-112DZ	Design intersection improvement	2014	Planned		Local	1,274,972	1,274,972	12,299,241	Q2, 2016	120	0.5	131	3	4	6	M	0	
		ALCP	MMA14-112DZ	REIMBURSEMENT:: Design intersection improvement	2014	Planned		STP-MAG Local	800,660 -800,660	0											
		ALCP	MMA15-112DZ	Design roadway widening and overpasses	2015	Planned		Local	527,466	527,466											
		ALCP	MMA15-112DZ	REIMBURSEMENT:: Design roadway widening and overpasses	2015	Planned		STP-MAG Local	300,000 -300,000	0											
		ALCP	MMA14-112RWZ	Acquisition of right-of-way for roadway widening	2015	Planned		Local	3,342,340	3,342,340											
		ALCP	MMA14-112RWZ	REIMBURSEMENT:: Acquisition of right-of-way for roadway widening	2015	Planned		STP-MAG Local	2,339,638 -2,339,638	0											
		ALCP	MMA15-112CZ	Construct intersection improvement	2016	Planned		STP-MAG Local	2,008,124 860,625	2,868,749											
		ALCP	MMA15-112CZ2	Construct intersection improvement	2016	Planned		Local	4,285,714	4,285,714											
		ALCP	MMA15-112CZ2	REIMBURSEMENT:: Construct intersection improvement	2016	Planned		STP-MAG Local	3,000,000 -3,000,000	0											
43901 ACI-NOR-10-03-C	Northern Parkway: Reems and Litchfield Overpasses	ALCP	MMA12-117DZ	Design roadway widening	2012	Completed		STP-MAG Local	347,606 253,827	601,433	13,096,071	Q2, 2014	120	0.2	131	3	0	4	M	0	
		ALCP	MMA13-117CZ2	Construct roadway widening	2013	Underway		STP-MAG Local	540,000 32,641	572,641											
		ALCP	MMA13-117CZ	Construct roadway widening	2013	Underway		STP-MAG Local	1,460,000 824,502	2,284,502											
		ALCP	MMA14-117CZ	Construct roadway widening	2014	Underway		STP-MAG Local	4,865,952 4,771,543	9,637,495											

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8666 ACI-NOR-30-03-A	Northern Parkway: Sarival to Dysart	ALCP	MMA03-999	Pre-Design roadway widening	2003	Completed		Local	571,429	571,429	74,860,978	Q2, 2025	120	4.1	131	3	4	6	M	0	
		ALCP	MMA04-998	Pre-Design roadway widening	2004	Completed		Local	571,429	571,429											
		ALCP	MMA05-997	Pre-Design roadway widening	2005	Completed		Local	571,429	571,429											
		ALCP	MMA06-996	Pre-Design roadway widening	2006	Completed		Local	571,429	571,429											
		ALCP	MMA07-995	Pre-Design roadway widening	2007	Completed		Local	571,429	571,429											
		ALCP	MMA09-916	Pre-Design roadway widening	2009	Completed		Local	571,429	571,429											
		ALCP	MMA11-106PZ	Pre-Design roadway widening	2010	Completed		Local	1,473,026	1,473,026											
		ALCP	MMA11-929	Acquisition of right-of-way for roadway widening	2010	Completed		Local	796,000	796,000											
		ALCP	MMA11-106PZ2	Pre-Design roadway widening	2011	Completed		Local	571,429	571,429											
		ALCP	MMA10-009DZ	Design roadway widening	2011	Completed		STP-MAG Local	3,196,803 186,197	3,383,000											
		ALCP	MMA10-917	Acquisition of right-of-way for roadway widening	2011	Completed		STP-MAG Local	7,000,000 1,184,000	8,184,000											
		ALCP	MMA10-009CZ	Construct roadway widening	2011	Completed		STP-MAG Local	13,798,180 567,961	14,366,141											
		ALCP	MMA11-106CZ	Construct roadway widening	2012	Completed		STP-MAG Local	19,200,132 8,228,628	27,428,760											
		ALCP	MMA12-106CZ	Construct roadway widening	2012	Completed		STP-MAG Local	5,026,583 281,319	5,307,902											
ALCP	MMA11-106CZ2	Construct roadway widening	2013	Completed		STP-MAG Local	9,396,272 525,874	9,922,146													
3513	McLellan from 103rd Street to Signal Butte Road and 104th Street from beginning of maintenance to McLellan Road	None	MMA16-401	Pave dirt road	2016	Planned		CMAQ Local	452,640 27,360	480,000	480,000	Q4, 2016	420	0.8	900	7	2	2	M	0	
21453	10th Street, Dove Valley Road to Paint Your Wagon Trail and Dove Valley Road, 12th Street to 14th Street	None	MMA17-403	Pave dirt road	2017	Planned		CMAQ Local	1,112,740 67,260	1,180,000	1,180,000	Q4, 2017	420	0.7	900	7	2	2	M	0	
25813	31st Avenue from Olney Avenue to McNeil Street, Olney Avenue from Beginning of Maintenance to 31st Avenue, 44th Avenue from E	None	MMA17-404	Pave dirt road	2017	Planned		CMAQ Local	792,120 47,880	840,000	840,000	Q4, 2017	420	0.7	900	7	2	2	M	0	

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						Before		After													
19026	Riggs Rd, Sun Lakes Blvd to Arizona Ave and Alma School Rd, Chandler Heights Blvd to Riggs Rd.	None	MMA17-402	Regional Community Network New Connections	2017	Planned		CMAQ Local	734,295 44,385	778,680	778,680	Q4, 2017	130	0.0	900		0	0	M	0	
36818	Riggs Rd, Ellsworth Rd to Meridian Rd	None	MMA11-113 SS605 03D STP-QCR-0(001)A	Environmental Clearance (archaeology)	2011	Underway	10-May	STP-MAG Local	2,000,000 120,895	2,120,895	10,245,895	Q4, 2019	120	3.0	131	7	0	6	M	0	
		None	QNC13-903D	Widen roadway	2013	Underway		Local	500,000	500,000											
		None	QNC13-903RW	Acquire right of way for roadway widening	2017	Planned		Local	2,075,000	2,075,000											
		None	QNC13-903	Widen roadway	2018	Planned		Local	5,550,000	5,550,000											
41325	Riggs Rd, Hawes Rd to Ellsworth Rd	None	MMA14-401	Construct roadway widening	2014	Planned		Local	2,800,000	2,800,000	2,800,000	Q3, 2015	120	1.0	131	4	2	4	M	0	
44107	Riggs Rd, Power Rd to Hawes Rd	None	MMA15-401	Construct roadway widening	2015	Planned		Local	4,680,000	4,680,000	4,680,000	Q3, 2018	120	1.0	131	4	2	4	M	0	
28188	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	None	MMA15-436D	Design paving project	2013	Underway		CMAQ Local	37,500 2,267	39,767	289,767	Q4, 2015	420	0.7	199		2	2	M	0	
		None	MMA15-436C SZ086 01C CM-MMA-0(245)D	Pave dirt road	2015	Planned		CMAQ Local	235,750 14,250	250,000											
43587	Various	None	MMA17-401	Fiber Installation and ITS Software Upgrade	2017	Planned		CMAQ Local	429,988 25,991	455,979	455,979	Q4, 2017	130	0.0	900		0	0	M	0	

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31126 ACI-BDW-10-03	Broadway Rd: Dobson Rd to Country Club Dr	ALCP	MES100-06P	Pre-Design roadway widening	2008	Completed		RARF Local	80,364 34,442	114,806	20,118,621	Q2, 2022	120	2.0	131	3	4	6	M	0	
		ALCP	MES100-06PZ2	Pre-Design roadway widening	2010	Completed		RARF Local	1,198 513	1,711											
		ALCP		Pre-Design roadway widening	2019	Planned		RARF Local	403,969 173,129	577,098											
		ALCP		Design roadway widening	2019	Planned		RARF Local	566,300 242,700	809,000											
		ALCP		Design roadway widening	2020	Planned		RARF Local	375,659 1,091,405	1,467,064											
		ALCP		Design roadway widening	2020	Planned		RARF Local	48,225 20,681	68,906											
		ALCP		Acquisition of right-of-way for roadway widening	2020	Planned		RARF Local	1,576,279 2,320,104	3,896,383											
		ALCP		Acquisition of right-of-way for roadway widening	2021	Planned		RARF Local	1,151,190 48,810	1,200,000											
		ALCP		Construct roadway widening	2021	Planned		RARF Local	1,156,554 7,612,508	8,769,062											
		ALCP		Construct roadway widening	2022	Planned		RARF	3,214,591	3,214,591											
26463	City of Mesa (Citywide)	None	MES15-461	Procure: Radio Communications Upgrade	2015	Planned		CMAQ Local	233,864 14,136	248,000	248,000	Q4, 2015	130	3.0	900		0	0	M	0	
28925	Citywide	None	MES16-402	Integrate 911 Data in RADS to Support Incident Management	2016	Planned		CMAQ Local	56,580 3,420	60,000	60,000	Q4, 2016	130	0.0	900		0	0	M	0	
3936	Spine East Road (replacement for Crismon Road), Ray Rd to Warner Rd	None	MES13-124	Eastmark Pkw-South Phase: Ray Rd to 1/4 east of Ray, Construct half street (2 lanes)	2013	Underway		Private	3,028,890	3,028,890	5,028,890	Q4, 2017	120	1.0	131	7	0	2	M	0	
		None	MES17-402	Eastmark Pkw-North Phase: 1/4 east of Ray to Warner, Construct half street (2 lanes)	2017	Planned		Private	2,000,000	2,000,000											
30478	Elliot Rd: Hawes Rd to Loop 202 (Santan Fwy)	None	MES08-801	Widen roadway to add 2 through lanes in each direction and a center turn lane	2018	Planned		Private	2,800,000	2,800,000	2,800,000	Q4, 2018	120	0.3	131	4	2	6	M	0	
24488	Elliot Rd: Signal Butte Rd to Mountain Rd	None	MES08-802	Widen roadway to add 1 through lane in each direction and a center turn lane	2016	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2016	120	0.5	131	4	4	6	M	0	
11952	Ellsworth Rd at Pecos Rd	None	MES08-803	Widen intersection along all four legs to add 2 through lanes in each direction and center turn lanes	2017	Planned		Private	3,200,000	3,200,000	3,200,000	Q4, 2018	120	0.3	131	2	2	6	M	0	

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						Before	After														
36561	Ellsworth Rd: McKellips Rd to McLellan Rd	None	MES08-804	Widen roadway to add 1 through lane in each direction and a center turn lane	2017	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2017	120	0.5	131	4	2	4	M	0	
39879	Fiesta Pathway (1/4 Mile south of Southern Ave): Extension to the Tempe Canal	None	MES12-814 SZ057 01C CM-MES-0(225)D	Construct pedestrian refuge and shelters for the Fiesta Pathway	2014	Planned	14-Sep	CMAQ Local	998,870 428,087	1,426,957	1,426,957	Q2, 2015	320	1.0	900	7	6	6	M	0	
27208	ACI-MCK-20-03-B McKellips Rd at Greenfield Rd	ALCP	MES133-11D	Pre-Design intersection improvement	2007	Completed		RARF Local	39,666 17,625	57,291	3,453,498	Q2, 2021	120	0.5	131	3	4	4	M	0	
		ALCP		Pre-Design intersection improvement	2019	Planned		CMAQ Local	40,237 75,837	116,074											
		ALCP		Design intersection improvement	2020	Planned		CMAQ Local	167,989 75,837	243,826											
		ALCP		Acquisition of right-of-way for intersection improvement	2021	Planned		CMAQ Local	45,150 275,837	320,987											
		ALCP		Construct intersection improvement	2021	Planned		CMAQ Local	2,376,659 338,661	2,715,320											
2456	ACI-MCK-20-03-C McKellips Rd at Higley Rd	ALCP	MES134-11D	Pre-Design intersection improvement	2007	Completed		RARF Local	39,667 18,144	57,811	9,214,564	Q2, 2022	120	0.5	131	3	4	6	M	0	
		ALCP		Pre-Design intersection improvement	2019	Planned		CMAQ Local	40,708 75,256	115,964											
		ALCP		Design intersection improvement	2020	Planned		CMAQ Local	529,550 226,950	756,500											
		ALCP		Acquisition of right-of-way for intersection improvement	2020	Planned		CMAQ Local	763,115 327,049	1,090,164											
		ALCP		Construct intersection improvement	2021	Planned		CMAQ Local	2,485,543 1,065,233	3,550,776											
		ALCP		Construct intersection improvement	2022	Planned		CMAQ Local	2,491,143 1,152,206	3,643,349											
44642	ACI-MCK-20-03-A McKellips Rd at Lindsay Rd	ALCP	MES131-08DZ	Pre-Design intersection improvement	2007	Completed		RARF Local	42,512 18,219	60,731	9,750,578	Q2, 2026	120	0.5	131	3	4	6	M	0	
		ALCP		Pre-Design intersection improvement	2025	Planned		RARF Local	43,255 79,269	122,523											
		ALCP		Design intersection improvement	2026	Planned		STP-MAG Local	165,977 432,923	598,900											
		ALCP		Acquisition of right-of-way for intersection improvement	2026	Planned		STP-MAG Local	795,684 341,528	1,137,212											
		ALCP		Construct intersection improvement	2026	Planned		STP-MAG Local	5,132,212 2,698,999	7,831,211											

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						Before	After														
24534	McKellips Rd: Hawes Rd to Ellsworth Rd	None	MES08-806	McKellips: Hawes to 88th St: Widen roadway to add 1 through lane in each direction and a center turn lane	2012	Committed		Private	1,000,000	1,000,000	2,200,000	Q4, 2017	120	1.0	131	4	2	4	M	0	
		None	MES17-401	McKellips: 88th St to Ellsworth: Widen roadway to add 1 through lane in each direction and a center turn lane	2017	Planned		Private	1,200,000	1,200,000											
13167 ACI-MES-10-03 B	Mesa Dr at Broadway Rd	ALCP	MES09-911	Pre-Design intersection improvement	2010	Completed		RARF Local	55,513 23,791	79,304	20,536,334	Q2, 2018	120	1.0	131	3	4	6	M	0	
		ALCP	MES14-127DZ	Design intersection improvement	2013	Underway		RARF Local	326,846 140,077	466,923											
		ALCP	MES15-127DZFIXME	Design intersection improvement	2014	Underway		RARF Local	326,846 140,077	466,923											
		ALCP	MES15-127RWZ	Acquisition of right-of-way for intersection improvement	2014	Planned		RARF Local	927,133 397,342	1,324,475											
		ALCP	MES16-127RWZ	Acquisition of right-of-way for intersection improvement	2016	Planned		RARF Local	927,133 397,342	1,324,475											
		ALCP	MES17-127CZ	Construct intersection improvement	2017	Planned		RARF Local	5,708,597 2,446,542	8,155,139											
		ALCP	MES18-127CZ	Construct intersection improvement	2018	Planned		Local	8,719,095	8,719,095											

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19918 ACI-MES-10-03 A	Mesa Dr: US-60 (Superstition Fwy) to Southern	ALCP	MES150-07P	Pre-Design roadway widening	2008	Completed		RARF Local	43,929 18,827	62,756	21,542,924	Q3, 2013	120	1.0	131	3	4	6	M	0	
		ALCP	MES150-07PZ2	Pre-Design roadway widening	2009	Completed		RARF Local	14,508 6,218	20,726											
		ALCP	MES150-09RW	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	2,057 882	2,939											
		ALCP	MES150-08D	Design roadway widening	2010	Completed		RARF Local	192,410 82,462	274,872											
		ALCP	MES10-012RWZ	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	3,730 1,598	5,328											
		ALCP	MES11-125DZ	Design roadway widening	2011	Completed		RARF Local	612,343 262,433	874,776											
		ALCP	MES11-125RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	217,288 93,124	310,412											
		ALCP	MES12-125DZ	Design roadway widening	2012	Completed		RARF Local	356,193 152,654	508,847											
		ALCP	MES12-125RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	950,156 407,210	1,357,366											
		ALCP	MES12-125RWZ2	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	294,324 126,139	420,463											
		ALCP	MES150-10C	Construct roadway widening	2012	Completed		RARF Local	1,092,981 468,421	1,561,402											
		ALCP	MES14-125CZ	Construct roadway widening	2013	Underway		RARF Local	3,073,712 1,317,305	4,391,017											
		ALCP	MES14-125CZ2	Construct roadway widening	2013	Underway		RARF Local	4,230,563 1,813,098	6,043,661											
		ALCP	MES150-10CZ2	Construct roadway widening	2013	Underway		RARF Local	3,878,680 1,662,291	5,540,971											
		ALCP	MES14-125CZ3	Construct Roadway Widening	2014	Underway		6321 RARF Local	0 117,171 50,216	167,387											

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150	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	None	MES11-111 H8280 01C SRS-999-A(325)A	Design: park pathway (SRTS)	2012	Underway	14-Sep	SRTS	130,000	130,000	1,899,265	Q1, 2016	320	1.0	900	2	0	0	M	0	
		None	MES11-111D	Design paved shared use path	2013	Deleted		SRTS	76,705	76,705											
		None	MES14-401 H8280 01C	Construct park pathway (TA-MAG)	2014	Deleted	14-Sep	Local	82,106	82,106											
		None	MES11-111C H8280 01C SRS-999-A(325)A	Construct paved shared use path	2015	Planned		SRTS	170,000	170,000											
		None	MES11-111C2 H8280 01C TAP-999-A(325)A	Construct paved shared use path	2015	Planned		TAP-MAG Local	1,358,348 82,106	1,440,454											
24453 ACI-PWR-20-03-A	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	ALCP	MES11-014DZ	Pre-Design/Design of roadway widening	2008	Completed		Local	191,564	191,564	12,359,693	Q2, 2023	120	3.5	131	3	4	6	M	0	
		ALCP	MES09-014DZ	Pre-Design/Design of roadway widening	2009	Completed		Local	191,564	191,564											
		ALCP	MES10-014DZ	Pre-Design/Design of roadway widening	2010	Completed		Local	191,564	191,564											
		ALCP		Design roadway widening	2021	Planned		RARF Local	834,095 357,469	1,191,564											
		ALCP		Acquisition of right-of-way for roadway widening	2021	Planned		RARF Local	845,647 362,420	1,208,067											
		ALCP		Acquisition of right-of-way for roadway widening	2022	Planned		RARF Local	688,706 295,160	983,866											
		ALCP		Construct roadway widening	2022	Planned		RARF Local	718,954 308,123	1,027,078											
		ALCP		Construct roadway widening	2022	Planned		RARF Local	3,113,243 1,334,247	4,447,490											
		ALCP		Construct roadway widening	2023	Planned		RARF Local	1,992,004 934,931	2,926,935											

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						Before	After														
48790 ACI-PWR-10-03-B	Power Rd: Santan Fwy to Pecos Rd	ALCP	MES11-126DZ	Design roadway widening	2010	Completed		RARF Local	640,185 549,509	1,189,694	46,464,008	Q2, 2013	120	1.5	131	3	4	6	M	0	
		ALCP	MES12-126RZ2	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	1,105,171 2,718,275	3,823,446											
		ALCP	MES12-126RZ	Design roadway widening	2011	Completed		RARF Local	640,185 549,509	1,189,694											
		ALCP	MES11-126RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	1,105,171 2,718,275	3,823,446											
		ALCP	MES12-126CZ	Construct roadway widening	2012	Completed		RARF Local	4,700,000 2,014,286	6,714,286											
		ALCP	MES12-126CZ2	Construct roadway widening	2013	Underway		RARF Local	7,257,226 4,728,175	11,985,401											
		ALCP	MES13-126CZ	Construct roadway widening	2014	Underway		Local	17,738,042	17,738,042											
37705	Ray Road, Ellsworth Rd to Crismon Rd	None	MES12-128	Construct Southern half street (3 lanes)	2016	Planned		Private	9,764,123	9,764,123	9,764,123	Q4, 2016	120	1.0	131	7	0	3	M	0	
40596	Rio Salado Pathway Segment 3	None	MES15-441D SZ080 03D CM-MES-0(207)D	Design shared-use path project	2013	Underway		CMAQ Local	146,500 8,855	155,355	1,354,949	Q4, 2015	310	0.9	900	0	0	M	0		
		None	MES15-441C SZ080 01C CM-MES-0(227)T	Construct multi-use pathway	2015	Planned		CMAQ Local	999,999 199,595	1,199,594											
6518	Rio Salado Segment 4 (Wrigleyville West connection)	None	MES14-141	Design shared-use path project	2014	Planned		Local	140,000	140,000	1,140,000	Q4, 2017	310	0.6	900	0	0	M	0		
		None	MES15-141	Construct shared-use path project	2015	Planned		Local	1,000,000	1,000,000											
47799	Signal Butte Rd: Elliot Rd to Ray Rd	None	MES08-808	Ph1: Construct full 1/2 street; west half of Signal Butte: Ray to Point 22 Blv (Warner); 1 mile	2013	Underway		Private	2,000,000	2,000,000	3,580,000	Q4, 2018	120	2.0	131	4	2	6	M	0	
		None	MES14-402	Ph3: Construct full 1/2 street; east half of Signal Butte: Ray to Via Toscano	2014	Planned		Private	250,000	250,000											
		None	MES18-401	Ph2: Construct full 1/2 street; west half of Signal Butte: Point 22 Blv (Warner) to Rueben; 2/3 mile	2018	Planned		Private	1,330,000	1,330,000											
28507	Signal Butte, Ray Rd to Galveston	None	MES13-126	Construction of the east half (3 lane) arterial road	2016	Planned		Private	2,199,309	2,199,309	2,199,309	Q4, 2016	120	0.0	131	7	0	3	M	0	

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						Before	After														
46901 ACI-SOU-10-03-A	Southern Ave at Country Club Dr	ALCP	MES181-09D	Design intersection improvement	2007	Completed		Local	338,218	338,218	9,254,275	Q2, 2015	120	0.5	131	3	6	6	M	0	
		ALCP	MES181-015DZ	Design intersection improvement	2012	Completed		RARF Local	341,572 226,581	568,153											
		ALCP	MES181-10RW	Acquisition of right-of-way for intersection improvement	2012	Completed		RARF Local	204,750 87,750	292,500											
		ALCP	MES181-015DZ2	Design intersection improvement	2013	Underway		Local	378,501	378,501											
		ALCP	MES14-117CZ2	Construct intersection improvement	2013	Underway		HSIP Local	1,159,890 70,110	1,230,000											
		ALCP	MES181-10RW2	Acquisition of right-of-way for intersection improvement	2014	Planned		RARF Local	1,588,495 196,505	1,785,000											
		ALCP	MES15-117RZ	Construct intersection improvement	2015	Planned		RARF Local	160,357 0	160,357											
ALCP	MES16-117CZ	Amend: New TIP listing based on updated project cost estimates and schedule.	2016	Planned		RARF Local	3,605,458 896,088	4,501,546													
8073 ACI-SOU-10-03-D	Southern Ave at Higley Rd	ALCP	MES17-120PDZ	Pre-Design/Design intersection improvement	2017	Planned		RARF Local	298,583 127,964	426,547	9,169,611	Q2, 2021	120	0.5	131	3	4	6	M	0	
		ALCP		Acquisition of right-of-way for intersection improvement	2020	Planned		RARF Local	920,276 394,404	1,314,680											
		ALCP		Construct intersection improvement	2020	Planned		RARF Local	1,168,261 500,683	1,668,944											
		ALCP		Construct intersection improvement	2020	Planned		RARF Local	3,068,130 1,503,112	4,571,241											
		ALCP		Construct intersection improvement	2021	Planned		RARF Local	831,739 356,460	1,188,199											
36089 ACI-SOU-10-03-C	Southern Ave at Lindsay Rd	ALCP	MES18-119RWZ	Acquisition of right-of-way for intersection improvement	2018	Planned		RARF Local	696,938 298,688	995,625	6,188,933	Q2, 2019	120	0.5	131	3	4	6	M	0	
		ALCP		Design intersection improvement	2019	Planned		RARF Local	345,916 148,249	494,166											
		ALCP		Construct intersection improvement	2019	Planned		RARF Local	1,764,272 871,613	2,635,885											
		ALCP		Construct intersection improvement	2019	Planned		RARF Local	1,444,281 618,977	2,063,258											

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														Before	After						
651 ACI-SOU-10-03-B	Southern Ave at Stapley Dr	ALCP	MES183-09D	Pre-Design intersection improvement	2007	Completed		RARF Local	119,000 53,913	172,913	30,512,954	Q2, 2017	120	0.5	131	3	4	6	M	0	
		ALCP	MES183-09DZ	Design intersection improvement	2009	Completed		RARF Local	49,330 21,142	70,472											
		ALCP	MES10-016DZ2	Design intersection improvement	2010	Completed		RARF Local	10,520 4,509	15,029											
		ALCP	MES11-016DZ3	Design intersection improvement	2011	Completed		RARF Local	34,076 14,604	48,679											
		ALCP	MES12-016DZ	Design intersection improvement	2011	Completed		RARF Local	301,277 129,119	430,396											
		ALCP	MES12-016DZ2	Design intersection improvement	2012	Completed		RARF Local	23,764 10,184	33,948											
		ALCP	MES13-016DZ	Design intersection improvement	2013	Underway		RARF Local	15,797 6,770	22,567											
		ALCP	MES14-118DZ	Design intersection improvement	2014	Underway		RARF Local	365,271 156,545	521,816											
		ALCP	MES14-118RWZ	Acquisition of right-of-way for intersection improvement	2014	Underway		RARF Local	2,214,856 949,225	3,164,081											
		ALCP	MES07-315	Construct intersection improvement	2014	Planned		CMAQ Local	910,000 55,005	965,005											
		ALCP	MES15-118RWZ	Acquisition of right-of-way for intersection improvement	2015	Underway		RARF Local	1,460,144 949,225	2,409,368											
		ALCP	MES15-118CZ	Construct intersection improvement	2015	Planned		HSIP Local	6,315,471 381,741	6,697,212											
		ALCP	MES15-118SAV	Project savings for arterial intersection improvement	2015	Underway		RARF Local	5,473,850 2,345,936	7,819,786											
		ALCP	MES16-118SAV	Project Savings for intersection improvement	2016	Underway		RARF Local	1,228,445 637,839	1,866,284											
ALCP	MES17-118CZ	Construct intersection improvement	2017	Planned		RARF Local	267,219 6,008,178	6,275,397													
22798	Southern Ave, Dobson Rd to Alma School Rd	None	MES14-403	Narrow roadway from 6 lanes to 4 lanes and construct new, wider sidewalks and install new landscaping behind the new curbs.	2014	Planned		Local	9,750,000	9,750,000	9,750,000	Q4, 2014	120	1.0	131	4	6	4	M	0	

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						Before	After															
49255 AII-STA-10-03	Stapley Dr at University Dr	ALCP	MES16-121DZ	Design intersection improvement	2016	Planned		RARF Local	498,499 213,642	712,141	21,532,179	Q4, 2019	120	0.5	131	3	4	6	M	0		
		ALCP	MES18-121RWZ	Acquisition of right-of-way for intersection improvement	2016	Planned		RARF Local	826,655 354,281	1,180,936												
		ALCP	MES17-121DZ	Design intersection improvement	2017	Planned		Local	195,090	195,090												
		ALCP	MES17-121RWZ	Acquisition of right-of-way for intersection improvement	2017	Planned		RARF Local	826,655 354,281	1,180,936												
		ALCP	MES17-121CZ	Construct intersection improvement	2017	Planned		RARF Local	2,816,580 1,207,106	4,023,686												
		ALCP	MES18-121RWZ2	Acquisition of right-of-way for intersection improvement	2018	Planned		Local	1,213,910	1,213,910												
		ALCP	MES18-121CZ	Construct intersection improvement	2018	Planned		RARF Local	2,816,580 1,207,106	4,023,686												
		ALCP		Construct intersection improvement	2019	Planned		Local	9,001,794	9,001,794												
10040 ACI-VAL-10-03-A	Val Vista Dr: Baseline Rd to Southern Ave	ALCP	MES18-122DZ	Design roadway widening	2018	Planned		RARF Local	538,168 414,943	953,111	15,103,838	Q2, 2020	120	1.0	131	3	4	6	M	0		
		ALCP	MES18-122RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		RARF Local	1,074,324 460,425	1,534,749												
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		RARF Local	1,074,324 460,425	1,534,749												
		ALCP		Construct roadway widening	2019	Planned		RARF Local	2,000,000 857,143	2,857,143												
		ALCP		Construct roadway widening	2019	Planned		RARF Local	3,633,161 1,557,069	5,190,229												
		ALCP		Construct roadway widening	2020	Planned		Local	3,033,857	3,033,857												
46864	Various Locations	None	MES16-401	Installation of Bluetooth Detectors	2016	Planned		CMAQ Local	655,385 39,615	695,000	695,000	Q4, 2016	130	0.0	900		0	0	M	0		
26749	Various Locations - Citywide	None	MES12-100 SH550 01C HSIP-MES-0(221)D	FY 12 HSIP- Pedestrian Countdown Signal Heads- Phase 1-3	2014	Planned	12-Jul	HSIP-MAG	79,448	79,448	79,448	Q4, 2014	140	0.0	900	3	0	0	M	0		

Paradise Valley

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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						Before	After														
10170	Paradise Valley (Townwide)	None	PVY15-101	Preliminary Engineering for Sign Management System and Sign Upgrade	2015	Planned		HSIP-MAG	30,000	30,000	220,234	Q3, 2017	140	0.0	900		0	0	M	1	
		None	PVY16-401	Procure and Install Sign Management System and Sign Upgrade	2016	Planned		HSIP-MAG	190,234	190,234											

Peoria

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						Before	After														
25225	67th Ave at Peoria Ave	None	PEO09-712	Widen intersection	2018	Planned		Local	1,200,000	1,200,000	1,200,000	Q4, 2018	120	0.1	131	4	4	6	M	0	
30442	67th Ave: Happy Valley Rd to approximately 1.76 miles south	None	PEO12-104	Design Pave Unpaved Shoulder project	2014	Planned		Local	34,159	34,159	34,159	Q4, 2014	420	1.0	900	4	0	0	M	0	
42970	75th Ave, 2,500 ft north of Greenway to Paradise Ln; Paradise Ln, 75th Ave to 77th Ave	None	PEO16-401	Traffic Signal Communications Deployment	2016	Planned		CMAQ Local	206,772 12,499	219,271	219,271	Q4, 2016	130	0.0	900		0	0	M	0	
1615	83rd Ave: Lone Cactus and continuing north to Jomax Rd	None	QNC14-401 SZ062 01C CM-PEO-0(218)T	Design conduit, pull boxes, fiber, and CCTV cameras	2014	Planned		Local	145,500	145,500	1,145,500	Q4, 2015	130	0.0	131	7	2	2	M	0	
		None	PEO13-901 SZ062 01C CM-PEO-0(218)S	Install conduit, pull boxes, fiber, and CCTV cameras	2014	Planned		CMAQ Local	700,000 300,000	1,000,000											
30822	83rd Ave; Happy Valle Rd to Jomax Rd	None	PEO13-104	Construct roadway	2016	Planned		Private	5,000,000	5,000,000	5,000,000	Q4, 2016	120	1.0	131	7	2	4	M	0	
16056 ACI-BRD-10-03-C	83rd Avenue: Butler Rd to Mountain View	ALCP	PEO10-003DZ	Design roadway widening	2011	Completed		RARF Local	291,854 125,382	417,235	6,733,907	Q3, 2012	120	1.0	131	4	2	4	M	0	
		ALCP	PEO12-103DZ	Design roadway widening	2012	Completed		RARF Local	291,854 125,382	417,235											
		ALCP	PEO11-103CZ	Construct roadway widening	2012	Completed		RARF Local	0 181,096	181,096											
		ALCP	PEO12-103C2Z	Construct roadway widening	2013	Completed		RARF Local	2,593,358 1,729,257	4,322,615											
		ALCP	PEO12-103CZ	Construct roadway widening	2013	Completed		RARF Local	977,008 418,718	1,395,726											
16307	91st Ave, Butler Dr to Mtn View Rd	None	PEO12-109	Design roadway widening	2012	Underway		Local	558,268	558,268	5,345,860	Q1, 2015	120	1.0	131	4	2	4	M	0	
		None	PEO13-105	Acquire right-of-way for roadway widening	2013	Committed		Local	703,260	703,260											
		None	PEO15-103	Construct roadway widening	2014	Planned		Local	4,084,332	4,084,332											
7451	City of Peoria, DCSB Building, TMC 9875 N. 85th Avenue	None	PEO17-401	TMC Equipment Upgrade	2017	Planned		CMAQ Local	482,345 29,156	511,501	511,501	Q4, 2017	130	0.0	900		0	0	M	0	
11148	Deer Valley Rd; 91st Ave to Lake Pleasant Pkwy	None	PEO12-108	Construct roadway	2016	Planned		Private	5,000,000	5,000,000	5,000,000	Q4, 2016	120	1.0	131	4	2	5	M	0	

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						Before	After														
26578	Intersection of Cactus Rd and 75th Avenue	None	PEO12-110 SH535 03D HSIP-PEO-0(215)A	Design intersection improvement.	2013	Committed		HSIP-AZ Local	647,465 212,235	859,700	7,605,129	Q4, 2016	140	0.1	131	4	4	4	M	0	
		None	PEO14-102 SH535 01R HSIP-PEO-0(215)A	Acquisition of right-of-way for intersection improvement.	2014	Planned		HSIP-AZ Local	997,248 260,000	1,257,248											
		None	PEO15-104 SH535 01C HSIP-PEO-0(215)A	Relocate utilities, construct/add dual left turn lanes and right turn lanes on all approaches, raised median, and upgrade bike/pedestrian facilities at	2015	Planned		HSIP-AZ Local	3,888,181 1,600,000	5,488,181											
36197	Lake Pleasant Parkway: L303 to SR74	None	PEO12-103	Design Pave Unpaved Shoulder project	2013	Committed		Local	41,919	41,919	468,200	Q4, 2014	420	1.0	900	2	2	2	M	0	
		None	PEO13-102	Pave Unpaved Shoulders	2015	Deferred		CMAQ Local	401,983 24,298	426,281											
35820 ACI-LKP-10-03-C	Lake Pleasant Pkwy: CAP to SR-74/Carefree Hwy	ALCP	PEO11-199RWZ	Acquire right-of-way for roadway widening	2012	Planned		RARF Local	0 0	0	47,500,000	Q2, 2030	120	1.8	131	4	2	4	M	0	
		ALCP		Design roadway widening	2027	Planned		Local	3,500,000	3,500,000											
		ALCP		Acquire right-of-way for roadway widening	2028	Planned		Local	500,000	500,000											
		ALCP		Construct roadway widening	2029	Planned		Local	43,500,000	43,500,000											

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						Before	After														
28009 ACI-LKP-10-03-A	Lake Pleasant Pkwy: Dynamite Blvd to CAP	ALCP	PEO10-807	Pre-Design roadway widening	2010	Completed		RARF Local	735,311 315,133	1,050,445	35,599,365	Q2, 2014	120	2.5	131	4	2	4	M	0	
		ALCP	PEO10-101DZ	Design roadway widening	2011	Completed		RARF Local	628,802 269,487	898,289											
		ALCP	PEO10-101RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	1,034,772 443,474	1,478,246											
		ALCP	PEO11-101RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		Local	279,326	279,326											
		ALCP	PEO12-101DZ	Design roadway widening	2012	Completed		RARF Local	628,802 269,487	898,289											
		ALCP	PEO13-101DZ	Design roadway widening	2012	Completed		RARF Local	651,760 1,523,772	2,175,532											
		ALCP	PEO12-101RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	2,851,221 1,221,951	4,073,172											
		ALCP	PEO14-101C2Z	Construct roadway widening	2014	Planned		RARF Local	3,527,482 1,511,778	5,039,259											
		ALCP	PEO14-101CZ	Construct roadway widening	2014	Planned		RARF Local	4,990,604 2,138,830	7,129,435											
		ALCP	PEO14-101SAV	Project savings for roadway widening	2014	Planned		RARF	1,463,123	1,463,123											
ALCP	PEO15-101SAV	Project savings for roadway widening	2015	Planned		RARF	11,114,250	11,114,250													
34964	New River Pathway, Northern Ave and Olive Ave	None	PEO13-903 SS 985 03D TEA-PEO-0(214)A	Design of Olive to Northern multi-use path with extension to connect to Glendale path at Northern	2012	Underway		STP-TEA Local	250,000 15,111	265,111	1,649,999	Q4, 2014	310	1.1	900	2	4	4	M	0	
		None	PEO13-902 SS985 01C CM-PEO-0(214)A	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	2014	Planned		CMAQ Local	700,000 42,311	742,311											
		None	PEO13-902c2 SS985 01C TEA-PEO-0(214)A	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	2014	Deferred		STP-TEA Local	250,000 192,577	442,577											
		None	PEO13-903C2 SS985 01C TAP-PEO-0(214)A	Construct multi-use path	2014	Planned		TAP-MAG Local	188,600 11,400	200,000											

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44015	Peoria Ave and 75th Ave	None	PEO12-111 SH536 03D HSIP-PEO-0(216)A	Design intersection improvement.	2013	Committed		HSIP-AZ Local	775,600 74,400	850,000	9,294,157	Q4, 2016	121	0.1	131	4	4	4	M	0	
		None	PEO14-103 SH536 01R HSIP-PEO-0(216)A	Acquisition of right-of-way for intersection improvement.	2014	Planned		HSIP-AZ Local	458,712 40,000	498,712											
		None	PEO15-105 SH536 01C HSIP-PEO-0(216)A	Relocate utilities, construct/add dual left turn lanes and right turn lanes on all approaches, raised median, and upgrade bike/pedestrian facilities at	2015	Planned		HSIP-AZ Local	6,545,445 1,400,000	7,945,445											
32632	Three Corridors: Peoria Ave, Northern Ave, and Olive Ave	None	PEO13-101 SZ063 03D CM-PEO-0(219)S	Design ITS upgrade project to the existing cabinets, traffic controllers, existing loop detection to video detection, and hardware and software	2013	Committed		CMAQ Local	56,580 3,420	60,000	919,616	Q1, 2014	130	15.0	131	3	0	0	M	0	
		None	PEO14-101 SZ063 01C CM-PEO-0(219)S	Upgrade the existing cabinets, traffic controllers, existing loop detection to video detection, and hardware and software	2014	Planned		CMAQ Local	645,831 213,785	859,616											
7203	Vistancia Blvd: Central Arizona Canal to Twin Buttes Pkwy	None	PEO10-803	Construct new 4 lane roadway with median	2015	Planned		Private	12,000,000	12,000,000	12,000,000	Q4, 2016	120	2.0	131	7	0	4	M	0	
9772	Vistancia; Westland to CAP	None	PEO12-107	Construct roadway	2014	Planned		Private	3,000,000	3,000,000	3,000,000	Q1, 2015	120	1.0	131	7	0	3	M	0	
13715	Westland; Vistancia to Sunrise Point	None	PEO12-106	Construct roadway	2016	Planned		Private	4,000,000	4,000,000	4,000,000	Q4, 2016	120	1.0	131	7	0	2	M	0	

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19845	107th Ave, Camelback Rd to Indian School Rd	None	PHX17-418	Construct pedestrian and bicycle improvements	2017	Planned		CMAQ Local	900,000 2,498,216	3,398,216	3,398,216	Q4, 2017	310	1.0	131		0	0	M	0	
28949	Rio Salado Pathway: 40th Street to SR-143	None	PHX16-418	construct multiuse path and underpasses	2016	Planned		CMAQ Local	2,058,310 124,415	2,182,725	2,182,725	Q4, 2016	310	1.1	800		0	0	M	0	
25574	27th Ave: Lower Buckeye - Buckeye	None	PHX15-402	Design	2015	Planned		Local	500,000	500,000	8,500,000	Q4, 2018	120	1.0	131	4	2	4	M	0	
		None	PHX16-407	Right of Way	2016	Planned		Local	1,400,000	1,400,000											
		None	PHX17-409	Construction	2017	Planned		Local	6,600,000	6,600,000											
47873	27th Ave: Pima Fwy - Deer Valley	None	PHX16-409	Design Roadway	2016	Planned		Local	500,000	500,000	4,800,000	Q4, 2019	120	1.0	131	4	4	4	M	0	
		None	PHX17-411	Right-Of-Way Acquisition	2017	Planned		Local	1,000,000	1,000,000											
		None	PHX18-409	Construct Roadway	2018	Planned		Local	3,300,000	3,300,000											
		None	PHX07-703	Design roadway to 64ft section, adding 2 through lanes	2012	Underway		Local	140,000	140,000											
14497	32nd St: Southern Ave to Broadway Rd	None	PHX07-704	Acquire right of way for reconstruction of roadway to 64ft section	2013	Underway		Local	937,500	937,500	4,677,500	Q4, 2016	120	1.0	131	4	2	4	M	0	
		None	PHX10-629	Reconstruct roadway to 64ft section, adding 2 through lanes	2015	Planned		Local	3,600,000	3,600,000											
		None	PHX16-414	Construct bike lanes	2016	Planned		CMAQ Local	445,568 26,932	472,500											
25904	32nd Street Bike Lanes: SR51 to Reach 11	None	PHX16-414	Construct bike lanes	2016	Planned		CMAQ Local	445,568 26,932	472,500	472,500	Q4, 2016	310	7.0	131		0	0	M	0	
29906	35th Ave: Dobbins Rd - Baseline Rd	None	PHX15-189	Design	2015	Planned		Local	500,000	500,000	6,800,000	Q4, 2017	120	1.0	131	4	2	4	M	0	
		None	PHX16-405	Right of Way	2016	Planned		Local	1,500,000	1,500,000											
		None	PHX17-405	Construction	2017	Planned		Local	4,800,000	4,800,000											
8184	35th Ave: Olney Dr - Dobbins	None	PHX18-402	Construction	2014	Planned		Local	2,000,000	2,000,000	3,285,000	Q4, 2018	120	0.5	131	7	2	4	M	0	
		None	PHX13-184	Pre-Design Roadway Widening	2015	Deleted		Local	35,000	35,000											
		None	PHX16-401	Design Roadway Widening	2016	Planned		Local	500,000	500,000											
		None	PHX17-402	Right of Way acquisition	2017	Deleted		Local	750,000	750,000											
42805	3rd St: McDowell to Indian School	None	PHX17-414	Design	2017	Planned		Local	771,000	771,000	1,771,000	Q4, 2019	120	2.0	131	4	4	4	M	0	
		None	PHX18-412	Right of Way	2018	Planned		Local	1,000,000	1,000,000											
15600	56th St: Deer Valley - Pinnacle Peak	None	PHX13-186	Design	2013	Underway		Local	450,000	450,000	5,750,000	Q4, 2016	120	1.0	131	7	2	4	M	0	
		None	PHX14-187	Right-of-Way	2014	Planned		Local	500,000	500,000											
		None	PHX15-188	Construction	2015	Planned		Local	4,800,000	4,800,000											
41302	64th St: Deer Valley to Mayo Blvd	None	PHX13-190	Construct new roadway	2014	Planned		Local	8,000,000	8,000,000	8,000,000	Q1, 2010	120	1.0	131		0	6	M	0	
40752	64th St: Mayo Blvd to Loop 101 (Pima Fwy)	None	PHX14-405	Design 2013	2014	Planned		Local	50,000	50,000	50,000	Q4, 2016	120	1.0	131	7	0	6	M	0	
16774	64th St: Utopia - Loop 101	None	PHX07-705	Acquire right of way and construct new 6 lane roadway to 64ft section	2014	Planned		Local	3,000,000	3,000,000	10,050,000	Q4, 2019	120	0.0	131	7	0	6	M	0	
		None	PHX14-190	Design	2017	Planned		Local	500,000	500,000											
		None	PHX15-191	Right-of-Way	2018	Planned		Local	3,000,000	3,000,000											
		None		Construction	2019	Planned		Local	3,550,000	3,550,000											

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4606	75th Ave: Broadway - Lower Buckeye	None	PHX12-923	Construction	2015	Planned		Local	550,000	550,000	550,000	Q4, 2016	120	1.0	131	4	4	4	M	0	
30567	75th Ave: Lower Buckeye Rd to Buckeye Rd	None	PHX09-724	Design reconstruction of roadway to 74ft section	2013	Underway		Local	325,000	325,000	3,675,000	Q4, 2015	120	1.0	131	4	4	4	M	0	
		None	PHX10-732	Acquire right of way for reconstruction of roadway to 74ft section	2013	Committed		Local	250,000	250,000											
		None	PHX11-736	Reconstruct roadway to 74ft section	2015	Planned		Local	3,100,000	3,100,000											
9233	7th Ave: Southern Ave to the Salt River	None	PHX10-729	Design and (ROW- Complete)	2013	Underway		Local	1,699,543	1,699,543	7,219,543	Q4, 2016	120	1.0	131	4	4	4	M	0	
		None	SUR14-401	Utilities	2014	Planned		Local	150,000	150,000											
		None	SUR15-401	Utilities	2015	Planned		Local	370,000	370,000											
		None	PHX16-402	Construct roadway	2016	Planned		Local	5,000,000	5,000,000											
18412	83rd Ave: Lower Buckeye - Buckeye	None	PHX12-924	Design roadway	2015	Planned		Local	500,000	500,000	4,400,000	Q4, 2018	120	1.0	131	4	2	4	M	0	
		None	PHX16-403	Acquire right-of-way	2016	Planned		Local	1,400,000	1,400,000											
		None	PHX17-403	Construct roadway	2017	Planned		Local	2,500,000	2,500,000											
38110	91st Ave: Indian School Rd to Camelback Rd	None	PHX08-716	Design reconstruction of roadway to 74ft section, adding 1 through lane in each direction	2016	Planned		Local	640,000	640,000	5,140,000	Q4, 2018	120	1.0	131	4	4	4	M	0	
		None	PHX10-733	Acquire right of way for reconstruction of roadway to 74ft section, adding 1 through lane in each direction	2017	Planned		Local	500,000	500,000											
		None	PHX09-620	Reconstruct roadway to 74ft section, adding 1 through lane in each direction	2018	Planned		Local	4,000,000	4,000,000											
10072 ACI-RIO-10-03	Avenida Rio Salado: 51st Avenue to 7th Street	ALCP	PHX10-101DZ	Design roadway widening	2010	Underway		HPP	0	0	66,460,879	Q3, 2015	120	6.0	131	4	0	6	M	0	
		ALCP	PHX12-101RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		STP-MAG Local	23,188,621 10,755,345	33,943,966											
		ALCP	PHX13-101DZ	Design roadway widening	2013	Underway		STP-MAG Local	1,000,000 428,571	1,428,571											
		ALCP	PHX13-101CZ	Construct roadway widening	2013	Underway		STP-MAG Local	6,168,197 2,123,645	8,291,842											
		ALCP	PHX14-101CZ	Construct roadway widening	2014	Underway		STP-MAG Local	8,418,197 1,393,513	9,811,710											
		ALCP	PHX15-101CZ	Construct roadway widening	2015	Underway		STP-MAG Local	5,918,197 7,066,593	12,984,790											

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						Before	After														
19232	Baseline Rd: 59th - 51st Ave	None	PHX11-844	Design roadway widening from 4 lanes to 6	2012	Underway		Local	566,000	566,000	4,476,000	Q4, 2016	120	1.0	131	4	4	6	M	0	
		None	PHX12-926	Right-of-Way	2013	Committed		Local	1,210,000	1,210,000											
		None	PHX15-138	Construct roadway widening from 4 lanes to 6	2015	Planned		Local	2,700,000	2,700,000											
6424 ACI-BMT-10-03	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	ALCP	PHX07-102PZ	Pre-Design roadway widening	2007	Completed		Local	40,728	40,728	32,115,047	Q2, 2015	120	2.0	131	4	0	6	M	0	
		ALCP	PHX100-06D1	Design roadway widening	2011	Completed		STP-MAG Local	1,299,690 557,010	1,856,700											
		ALCP	PHX100-60D2	Design roadway widening	2013	Underway		STP-MAG Local	578,935 248,115	827,050											
		ALCP	PHX14-102DZ	Design roadway widening	2014	Underway		STP-MAG Local	1,759,000 753,857	2,512,857											
		ALCP	PHX100-07RW	Acquisition of right-of-way for roadway widening	2014	Underway		STP-MAG Local	1,402,030 600,870	2,002,900											
		ALCP	PHX13-102CZ	Construct roadway widening	2014	Underway		STP-MAG Local	6,500,000 392,895	6,892,895											
		ALCP	PHX14-102CZ PHX-0(266)A	Construct roadway widening	2014	Underway		Local	2,392,819	2,392,819											
		ALCP	PHX15-102CZ	Construct roadway widening	2015	Underway		STP-MAG Local	10,730,955 648,637	11,379,592											
		ALCP	PHX15-102CZ2	Construct roadway widening	2015	Underway		Local	3,950,344	3,950,344											
		ALCP	PHX15-102SAV	Estimated Project Savings	2015	Underway		STP-MAG	259,162	259,162											
40096	Buckeye Rd: 7th St to 16th St	None	PHX14-406	Design	2014	Planned		Local	850,000	850,000	12,600,000	Q4, 2017	120	1.0	131	4	4	6	M	0	
		None	PHX15-404	Right of Way	2015	Planned		Local	2,000,000	2,000,000											
		None	PHX16-412	Construction	2016	Planned		Local	9,750,000	9,750,000											
12397	Buckeye Rd: Central Ave to 7th St	None	PHX15-403	Roadway Improvement	2015	Planned		Local	750,000	750,000	7,450,000	Q4, 2018	120	1.0	131	4	4	4	M	0	
		None	PHX16-408	Right-of-way Acquisition	2016	Planned		Local	1,500,000	1,500,000											
		None	PHX17-410	Roadway Improvement	2017	Planned		Local	5,200,000	5,200,000											
5750	Camelback Rd: 44th St - 56th St	None	PHX16-410	Design	2016	Planned		Local	650,000	650,000	6,650,000	Q4, 2019	120	1.0	131	4	4	4	M	0	
		None	PHX17-412	Right of Way	2017	Planned		Local	2,000,000	2,000,000											
		None	PHX18-410	Construction	2018	Planned		Local	4,000,000	4,000,000											
25433	Cave Creek Rd: Union Hills - Pima Fwy	None	PHX16-411	Design	2016	Planned		Local	350,000	350,000	4,850,000	Q4, 2019	120	1.0	131	4	4	6	M	0	
		None	PHX17-413	Right of Way	2017	Planned		Local	1,500,000	1,500,000											
		None	PHX18-411	Construction	2018	Planned		Local	3,000,000	3,000,000											

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						Before	After														
35323	City of Phoenix (Various)	None	PHX15-463D SZ100 03D CM-PHX-0(286)T	Design CCTV PTZ traffic monitoring cameras	2013	Underway		CMAQ Local	73,000 4,413	77,413	853,792	Q4, 2015	130	59.0	900	0	0	M	0		
		None	PHX15-463 SZ100 01C CM-PHX-0(286)T	Procure, install, and provision traffic monitoring cameras	2015	Planned		CMAQ Local	730,891 45,488	776,379											
32493	City Wide	None	PHX11-151	Implement Streets Enterprise GIS Project	2011	Completed		Local	69,000	69,000	469,000	Q4, 2015	130	0.0	900	7	0	0	M	0	
		None	PHX12-152	Implement Streets Enterprise GIS Project	2012	Underway		Local	100,000	100,000											
		None	PHX13-153	Implement Streets Enterprise GIS Project	2013	Underway		Local	100,000	100,000											
		None	PHX14-154	Implement Streets Enterprise GIS Project	2014	Planned		Local	100,000	100,000											
		None	PHX15-155	Implement Streets Enterprise GIS Project	2015	Planned		Local	100,000	100,000											
4579	Dove Valley Rd: I-17 Freeway to North Valley Pkwy	None	PHX13-188	Construct Roadway and Bridge	2013	Planned		Private	4,500,000	4,500,000	15,100,000	Q4, 2018	120	0.3	131	7	0	6	M	0	
		None	PHX17-401	Construct Roadway and Bridge	2017	Deleted		Local	4,400,000	4,400,000											
		None	PHX18-401	Construct Roadway and Bridge	2018	Deleted		Local	6,200,000	6,200,000											
25720	Downtown Phoenix	None	PHX17-416	Downtown Traffic Management System Upgrade, and additional DMSs	2017	Planned		CMAQ Local	566,507 34,243	600,750	600,750	Q4, 2017	130	0.0	900	0	0	M	0		
41934	Dunlap: 31st - 43rd Ave and at 35th Ave	None	PHX12-113D	Design project: Install additional street lights on south side of Dunlap, and add a second left-turn lane for north and southbound approaches on 35th	2012	Underway		HSIP-AZ Local	112,519 6,801	119,320	759,923	Q4, 2015	120	1.0	131	4	6	6	M	0	
		None	PHX12-113RW	Acquire Right of Way/Easement	2013	Committed		HSIP-AZ Local	41,492 2,508	44,000											
		None	PHX12-113C SH530 01C HSIP-PHX-0(273)A	Install additional street lights on south side of Dunlap, and add a second left-turn lane for north and southbound approaches on 35th Ave at Dunlap	2014	Planned		HSIP-AZ Local	562,597 34,006	596,603											

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						Before	After														
28895	Dust Control	None	PHX11-173	Construction	2011	Completed		Local	800,000	800,000	6,975,996	Q4, 2018	420	0.0	900	7	0	0	M	0	
		None	PHX12-174	Construction	2012	Underway		Local	1,375,996	1,375,996											
		None	PHX13-175	Construction	2013	Underway		Local	800,000	800,000											
		None	PHX14-176	Construction	2014	Planned		Local	800,000	800,000											
		None	PHX15-177	Construction	2015	Planned		Local	800,000	800,000											
		None	PHX16-404	Construction	2016	Planned		Local	800,000	800,000											
		None	PHX17-404	Construction	2017	Planned		Local	800,000	800,000											
22109	Fiber Optic Backbone Expansion Phase B	None	PHX13-101 SZ098 03D CM-PHX-0(284)D	Design the fiber optic backbone expansion Phase B	2013	Underway		CMAQ Local	94,300 5,700	100,000	1,078,143	Q4, 2015	130	0.0	131	3	0	0	M	0	
		None	PHX14-103 SZ098 01C CM-PHX-0(284)D	To extend Phase B Fiber Optic Backbone, To provide Traffic Signal interconnect to the City of Phoenix TMC	2014	Planned		CMAQ Local	754,700 223,443	978,143											
24475	Greenway Pkwy at Cave Creek Wash Bridge	None	PHX14-401	Right of Way	2014	Planned		Local	669,000	669,000	6,449,000	Q4, 2015	120	0.1	131	3	2	2	M	0	
		None	PHX14-194	Construct Bridge Replacement	2014	Planned		Local	5,780,000	5,780,000											
24374 ACI-HPV-20-03-B	Happy Valley Rd: 35th Ave to 43rd Ave	ALCP	PHX400-07AD	Pre-Design roadway widening	2008	Completed		RARF Local	0 440,291	440,291	12,140,750	Q3, 2024	120	1.0	131	4	3	6	M	0	
		ALCP		Design roadway widening	2021	Planned		RARF Local	400,683 171,721	572,404											
		ALCP		Acquisition of right-of-way for roadway widening	2022	Planned		RARF Local	1,448,767 620,901	2,069,668											
		ALCP		Construct roadway widening	2023	Planned		RARF Local	3,382,993 5,675,394	9,058,387											
25306 ACI-HPV-20-03-C	Happy Valley Rd: 43rd Ave to 55th Ave	ALCP	PHX09-104PZ	Pre-Design roadway widening	2009	Completed		Local	35,455	35,455	11,194,518	Q2, 2030	120	1.5	131	4	6	6	M	0	
		ALCP	PHX17-104DZ	Design roadway widening	2017	Planned		Local	630,000	630,000											
		ALCP	PHX18-104RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		Local	1,000,000	1,000,000											
		ALCP		Design roadway widening	2027	Planned		RARF Local	457,345 668,281	1,125,626											
		ALCP		Acquisition of right-of-way for roadway widening	2028	Planned		RARF Local	213,919 284,591	498,511											
		ALCP		Construct roadway widening	2029	Planned		RARF Local	1,999,687 1,952,776	3,952,463											
		ALCP		Construct roadway widening	2030	Planned		RARF Local	1,999,687 1,952,776	3,952,463											

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						Before	After														
31541 ACI-HPV-20-03-D	Happy Valley Rd: 55th Ave to 67th Ave	ALCP	PHX18-104DZ	Design roadway widening	2017	Planned		Local	630,000	630,000	10,644,769	Q2, 2030	120	1.5	131	4	3	6	M	0	
		ALCP	PHX18-104RWZ2	Acquisition of right-of-way for roadway widening	2018	Planned		Local	1,000,000	1,000,000											
		ALCP		Design roadway widening	2027	Planned		RARF Local	457,345 640,330	1,097,676											
		ALCP		Acquisition of right-of-way for roadway widening	2028	Planned		Local	447,215	447,215											
		ALCP		Construct roadway widening	2029	Planned		RARF Local	1,426,424 2,308,516	3,734,940											
		ALCP		Construct roadway widening	2030	Planned		RARF Local	1,426,424 2,308,516	3,734,940											
49611 ACI-HPV-20-03-A	Happy Valley: I-17 to 35th Avenue	ALCP		Design roadway widening	2003	Completed		RARF Local	78,362 33,584	111,945	7,744,409	Q1, 2008	120	1.0	131	4	3	6	M	0	
		ALCP	PHX03-205A	Design roadway widening	2003	Completed		RARF Local	587,159 251,640	838,799											
		ALCP	PHX03-205B	Acquisition of right-of-way for roadway widening	2004	Completed		RARF Local	10,538 4,516	15,054											
		ALCP	PHX03-205C	Construct roadway widening	2005	Completed		RARF Local	4,745,028 2,033,584	6,778,611											
40961	Hatcher Rd Streetscape: Central Ave to 3rd Street	None	PHX12-859	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	2012	Committed		CMAQ Local	840,000 300,000	1,140,000	1,229,900	Q4, 2013	320	0.3	140	5	2	4	M	0	
		None	PHX12-859C2	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	2014	Planned		CMAQ Local	84,776 5,124	89,900											
31449	Indian School Road: Grand Canal to 16th Street	None	PHX12-101	Design a 10' wide multi-use pathway; and a pre-fabricated multi-use bridge over the Grand Canal.	2012	Completed		Local	211,559	211,559	2,519,981	Q4, 2015	310	0.3	131	3	6	6	M	0	
		None	PHX14-403	2013 ROW	2014	Planned		Local	100,000	100,000											
		None	PHX14-101	Construct multi-use pathway; and multi-use bridge over the Grand Canal.	2015	Deferred		CMAQ Local	873,422 1,335,000	2,208,422											

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						Before	After														
41711	Jorgensen Elementary School - 1701 W Roeser Rd	None	PHX12-106 SF017 01C SRS-PHX-0(278)T	Design Sidewalk, Curb and Gutter, ADA Ramps and Street Lighting installation- west side of 17th Ave between Broadway Rd to Roeser Rd	2013	Committed		SRTS	80,000	80,000	331,000	Q4, 2014	140	0.3	140	7	2	2	M	0	
		None	PHX12-106C	Construct Sidewalk, Curb and Gutter, ADA Ramps and Street Lighting installation- west side of 17th Ave between Broadway Rd to Roeser Rd	2014	Planned		SRTS	251,000	251,000											
16206	Left Turn Arrows	None	PHX11-168	Construction	2011	Completed		Local	120,000	120,000	473,550	Q4, 2015	120	0.0	131	3	0	0	M	0	
		None	PHX12-169	Construction	2012	Underway		Local	120,000	120,000											
		None	PHX13-170	Construction	2013	Underway		Local	77,850	77,850											
		None	PHX14-171	Construction	2014	Planned		Local	77,850	77,850											
		None	PHX15-172	Construction	2015	Planned		Local	77,850	77,850											
47854	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	None	PHX13-901D	Nevitt Park Bicycle & Pedestrian Bridge Crossing: Design Phase	2014	Planned		CMAQ Local	188,600 46,400	235,000	759,575	Q4, 2015	310	0.1	131	4	4	4	M	0	
		None	PHX13-901RW	Nevitt park Bicycle & Pedestrian Bridge Crossing: ROW Phase	2015	Planned		CMAQ Local	26,826 19,249	46,075											
		None	PHX13-901	Nevitt park Bicycle & Pedestrian Bridge Crossing: Construction Phase	2015	Planned		CMAQ Local	300,395 178,105	478,500											
13530	North Valley Pkwy: Lone Mountain Rd (Sonoran Blvd) - N of Dixileta Rd	None	PHX09-824	Design New 6 lane roadway	2016	Planned		Local	600,000	600,000	23,400,000	Q4, 2018	120	1.0	131	7	4	6	M	0	
		None	PHX11-848	Acquire right of way for new 6 lane roadway	2017	Planned		Local	6,800,000	6,800,000											
		None	PHX18-403	Construct roadway	2018	Planned		Local	16,000,000	16,000,000											
13027	Various Locations: Quarter Section 25-26, Quarter Section 25-28, Quarter Section 25-29, Quarter Section 25-30, Quarter Sectio	None	PHX16-417	Pave dirt alleys	2016	Planned		CMAQ Local	1,253,410 75,763	1,329,173	1,329,173	Q4, 2016	420	29.2	900	7	2	2	M	0	
23599	Various Locations: Quarter Section 27-19, Quarter Section 27-20, Quarter Section 27-25, Quarter Section 28-19, Quarter Sectio	None	PHX17-417	Pave dirt alleys	2017	Planned		CMAQ Local	1,289,909 77,969	1,367,878	1,367,878	Q4, 2017	420	29.1	900	7	2	2	M	0	

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46850	Phoenix (Various)	None	PHX15-461D SZ099 03D CM-PHX-0(285)T	Design dynamic message sign installation	2013	Underway		CMAQ Local	108,000 6,528	114,528	1,021,009	Q4, 2015	130	22.0	131	0	0	M	0		
		None	PHX15-461 SZ099 01C CM-PHX-0(285)T	Procure and install Dynamic Message Signs - 7th Ave, Camelback Road, McDowell Road	2015	Planned		CMAQ Local	854,811 51,670	906,481											
13182	Phoenix Citywide Alleys	None	PHX15-431D SZ101 03D CM-PHX-0(287)D	Design paving project	2013	Underway		CMAQ Local	50,000 3,022	53,022	1,525,684	Q4, 2015	420	29.2	900	0	0	M	0		
		None	PHX15-431C SZ101 01C CM-PHX-0(287)D	Dust-Proof Unstabilized Alleys	2015	Planned		CMAQ Local	1,232,662 240,000	1,472,662											
39685	Pinnacle Peak Rd: 43rd Ave to 35th Ave	None	PHX14-404	Right of Way	2014	Planned		Local	100,000	100,000	4,300,000	Q4, 2016	120	1.0	131	4	4	4	M	0	
		None	PHX11-849	Reconstruct roadway to 74ft section	2014	Planned		Local	4,200,000	4,200,000											
33349	Various Locations in Tempe and Phoenix	None	PHX15-446C	Implementation of Regional Bike Share	2015	Planned		CMAQ Local	1,414,500 85,500	1,500,000	1,500,000	Q4, 2015	310	18.0	900	0	0	M	0		
6650	Rio Salado Pathway: 32nd Street to 40th Street	None	PHX16-415	Construct multiuse path and outlooks	2016	Planned		CMAQ Local	1,122,642 67,858	1,190,500	1,190,500	Q4, 2016	310	1.1	800	0	0	M	0		
15376	Roosevelt Street	None	PHX15-441D SZ102 03D	Design sidewalks, bike lanes, pedestrian bump outs, landscaping shade elements	2013	Underway		CMAQ Local	99,000 5,984	104,984	900,594	Q4, 2015	310	0.3	900	0	0	M	0		
		None	PHX15-441C SZ102 01C	Construct bike and pedestrian improvements.	2015	Planned		CMAQ Local	750,260 45,350	795,610											
29445	Shea blvd: 32nd St to SR51	None	PHX16-413	Construct multiuse path	2016	Planned		CMAQ Local	364,941 22,059	387,000	387,000	Q4, 2016	310	0.1	131	0	0	M	0		
2103 ACI-SON-10-03	Sonoran Blvd: 15th Avenue to Cave Creek	ALCP	PHX08-103PZ	Pre-Design roadway widening	2008	Completed		RARF Local	0 0	0	58,649,528	Q2, 2013	120	8.0	131	4	0	2	M	0	
		ALCP	PHX09-103RWZ	Acquisition of right-of-way for roadway widening	2009	Completed		Local	3,999,314	3,999,314											
		ALCP	PHX10-103DZ	Design roadway widening	2011	Completed		RARF Local	4,234,623 1,814,839	6,049,462											
		ALCP	PHX09-103RWZ2	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	7,590,164 3,252,928	10,843,092											
		ALCP	PHX11-103CZ	Construct roadway widening	2011	Completed		RARF Local	6,383,518 10,796,071	17,179,589											
		ALCP	PHX12-103CZ	Construct roadway widening	2012	Completed		RARF Local	5,170,102 2,215,758	7,385,859											
		ALCP	PHX13-103CZ	Construct roadway widening	2013	Completed		RARF Local	9,193,788 3,998,424	13,192,212											

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19658	Sonoran Boulevard	None	PHX17-420	Acquisition of right-of-way for roadway widening	2017	Planned		Local	1,800,000	1,800,000	1,800,000	Q2, 2017	120	8.0	132	4	2	2	M	0	1200
250	Various Alleys	None	PHX12-111	Design work for Pave Dirt Alley project	2012	Underway		Local	60,000	60,000	1,693,934	Q4, 2015	420	30.0	900	7	0	0	M	0	
		None	PHX14-104	Construct/Pave Dirt Alleys	2014	Planned		CMAQ Local	1,033,934 600,000	1,633,934											
33107	Various Locations	None	PHX11-109	Pontis / Virtis Software for bridge inspections	2011	Completed		Bridge Local	87,746 5,304	93,050	93,050	Q4, 2018	150	0.0	900	1	0	0	M	0	
33174	Various Locations	None	PHX11-110	Equipment Rental for bridge inspections	2011	Completed		Bridge Local	64,595 3,905	68,500	68,500	Q4, 2018	150	0.0	900	1	0	0	M	0	
46784	Various locations	None	PHX11-852	Bridge rehabilitation	2011	Underway		Local	358,000	358,000	358,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
46556	Various locations	None	PHX11-855	Bridge inspection program	2011	Underway		Local	250,000	250,000	250,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
11439	Various locations	None	PHX11-856	Bridge systems maintenance	2011	Completed		Local	69,000	69,000	69,000	Q4, 2016	120	0.0	900	2	0	0	M	0	
33107	Various Locations	None	PHX12-104	Pontis / Virtis Software for bridge inspections	2012	Completed		Bridge Local	87,663 5,299	92,962	92,962	Q4, 2018	150	0.0	900	1	0	0	M	0	
33174	Various Locations	None	PHX12-105	Equipment Rental for bridge inspections	2012	Completed		Bridge Local	182,471 11,030	193,501	193,501	Q4, 2018	150	0.0	900	1	0	0	M	0	
46784	Various locations	None	PHX12-863	Bridge rehabilitation	2012	Completed		Local	358,000	358,000	358,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
11439	Various locations	None	PHX12-865	Bridge Systems Maintenance	2012	Completed		Local	17,000	17,000	17,000	Q4, 2016	120	0.0	900	2	0	0	M	0	
46556	Various locations	None	PHX12-866	Bridge inspection program	2012	Completed		Local	250,000	250,000	250,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
33107	Various Locations	None	PHX13-106 SB452 01C BR-PHX-0(281)T	Pontis / Virtis Software for bridge inspections	2013	Underway		STP-BR Local	88,072 5,324	93,396	93,396	Q4, 2018	150	0.0	900	1	0	0	M	0	
33174	Various Locations	None	PHX13-107 SB453 01C BR-PHX-0(282)T	Equipment Rental for bridge inspections	2013	Underway		STP-BR Local	182,471 11,030	193,501	193,501	Q4, 2018	150	0.0	900	1	0	0	M	0	
46556	Various locations	None	PHX13-933 SB454 01C BR-PHX-0(283)T	Bridge Inspection Program	2013	Underway		STP-BR Local	377,200 22,800	400,000	400,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
11439	Various locations	None	PHX13-935	Bridge Systems Maintenance	2013	Underway		Local	17,000	17,000	17,000	Q4, 2016	120	0.0	900	2	0	0	M	0	
33107	Various Locations	None	PHX14-109	Pontis / Virtis Software for bridge inspections	2014	Planned		Local	100,870	100,870	100,870	Q4, 2018	150	0.0	900	1	0	0	M	0	

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46784	Various locations	None	PHX14-143	Bridge rehabilitation	2014	Planned		Local	358,000	358,000	358,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
11439	Various locations	None	PHX14-145	Bridge systems maintenance	2014	Planned		Local	17,000	17,000	17,000	Q4, 2016	120	0.0	900	2	0	0	M	0	
33107	Various Locations	None	PHX15-107	Pontis / Virtis Software for bridge inspections	2015	Planned		Local	102,184	102,184	102,184	Q4, 2018	150	0.0	900	1	0	0	M	0	
33174	Various Locations	None	PHX15-108	Equipment Rental for bridge inspections	2015	Planned		Local	69,877	69,877	69,877	Q4, 2018	150	0.0	900	1	0	0	M	0	
46556	Various locations	None	PHX15-142	Bridge inspection program	2015	Planned		Local	500,000	500,000	500,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
46784	Various locations	None	PHX15-144	Bridge rehabilitation	2015	Planned		Local	208,000	208,000	208,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
11439	Various locations	None	PHX15-146	Bridge systems maintenance	2015	Planned		Local	17,000	17,000	17,000	Q4, 2016	120	0.0	900	2	0	0	M	0	
33174	Various Locations	None	PHX14-110	Equipment Rental for bridge inspections	2016	Planned		Local	11,029	11,029	11,029	Q4, 2018	150	0.0	900	1	0	0	M	0	
33107	Various Locations	None	PHX16-406	Pontis / Virtis Software for bridge inspections	2016	Planned		Local	5,299	5,299	5,299	Q4, 2018	150	0.0	900	1	0	0	M	0	
46784	Various locations	None	PHX13-934	Bridge Rehabilitation	2016	Planned		Local	358,000	358,000	358,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
46556	Various locations	None	PHX14-141	Bridge inspection program	2016	Planned		Local	500,000	500,000	500,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
33107	Various Locations	None	PHX17-406	Pontis / Virtis Software for bridge inspections	2017	Planned		Local	5,299	5,299	5,299	Q4, 2018	150	0.0	900	1	0	0	M	0	
33174	Various Locations	None	PHX17-407	Equipment Rental for bridge inspections	2017	Planned		Local	11,030	11,030	11,030	Q4, 2018	150	0.0	900	1	0	0	M	0	
46556	Various locations	None	PHX17-408	Bridge inspection program	2017	Planned		Local	500,000	500,000	500,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
33107	Various Locations	None	PHX18-405	Pontis / Virtis Software for bridge inspections	2018	Planned		Local	5,299	5,299	5,299	Q4, 2018	150	0.0	900	1	0	0	M	0	
33174	Various Locations	None	PHX18-406	Equipment Rental for bridge inspections	2018	Planned		Local	11,030	11,030	11,030	Q4, 2018	150	0.0	900	1	0	0	M	0	
46556	Various locations	None	PHX18-407	Bridge inspection program	2018	Planned		Local	500,000	500,000	500,000	Q4, 2018	120	0.0	131	2	0	0	M	0	
46784	Various locations	None	PHX18-408	Bridge rehabilitation	2018	Planned		Local	358,000	358,000	358,000	Q4, 2018	120	0.0	131	2	0	0	M	0	

Phoenix

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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						Before	After														
8257	Yuma St: 28th - 27th Ave	None	PHX12-107 SF018 01C SRS-PHX-0(279)T	Design Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation- north side of Yuma St between 27th Ave and 28th Ave.	2013	Committed		SRTS	88,000	88,000	398,800	Q4, 2014	140	0.3	140	7	2	2	M	0	
		None	PHX12-107C	Construct: Sidewalk, Curb and Gutter, ADA Ramps, Street Lighting installation- north side of Yuma St between 27th Ave and 28th Ave.	2014	Planned		SRTS	310,800	310,800											

Pinal County

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
23929	Cooper Rd: AZ Farms Rd to Judd Rd	None	PNL14-407	Pave roadway	2014	Planned		Local	200,000	200,000	200,000	Q4, 2014	420	2.0	132		2	2	P	0	1200
33688	Felix Rd: Judy's Rd to Robert's Rd	None	PNL14-408	Pave roadway	2014	Planned		Local	300,000	300,000	300,000	Q4, 2014	420	1.0	132		2	2	P	0	1200
18200	Germann Rd: Meridian Rd to Ironwood Rd	None	PNL14-401	Design Roadway Improvements	2013	Planned		Local	400,000	400,000	1,900,000	Q4, 2019	120	1.0	131		0	2	P	0	1200
		None	PNL18-401	Construct Roadway Improvements	2018	Planned		Local	1,500,000	1,500,000											
30741	Guadalupe Rd: Meridian Rd to Delaware Drive	None	PNL14-402	Design New Roadway	2014	Planned		Local	250,000	250,000	250,000	Q4, 2017	120	0.5	131		0	2	P	0	1200
43282	Guadalupe Rd: Meridian Rd to Delaware Drive	None	PNL15-401	Acquisition of right-of-way for new roadway	2015	Planned		Local	65,000	65,000	65,000	Q4, 2017	120	0.5	131		0	2	P	0	1200
30741	Guadalupe Rd: Meridian Rd to Delaware Drive	None	PNL16-401	Construct New Roadway	2016	Planned		Local	1,200,000	1,200,000	1,200,000	Q4, 2017	120	0.5	131		0	2	P	0	1200
33523	Hunt Hwy: Bella Vista Rd to Magma Rd	None	PNL14-404	Design Roadway Widening	2014	Planned		Local	470,000	470,000	10,470,000	Q4, 2019	120	2.5	131		2	4	P	0	1200
		None	PNL18-403	Construct Roadway Widening	2018	Planned		Local	10,000,000	10,000,000											
40665	Hunt Hwy: Empire Rd to Thompson Rd	None	PNL13-101	Design Roadway Widening	2013	Completed		HPP	484,381	484,381	7,925,881	Q4, 2014	120	1.0	131		2	4	P	0	1200
		None	PNL14-403	Construct Roadway Widening	2014	Planned		STP-MAG Local	5,091,500 2,350,000	7,441,500											
14005	Hunt Hwy: Thompson Rd to Gary Rd	None	PNL15-404	Construct Roadway Widening	2015	Planned		Local	1,500,000	1,500,000	1,500,000	Q4, 2017	120	1.0	131		2	4	P	0	1200
8441	Kings Ranch Rd: Alameda St to Agua Vista St (Phase II)	None	PNL14-492	Construct Pathway	2014	Planned		STP-TEA Local	457,068 27,628	484,696	484,696	Q4, 2014	320	0.4	301		0	0	P	0	1200
20982	McCartney Rd: I-10 to Evans Rd	None	PNL17-401	Design Roadway Improvements	2017	Planned		Local	350,000	350,000	3,350,000	Q4, 2020	120	3.0	131		2	4	P	0	1200
		None	PNL18-402	Construct Roadway Improvements	2018	Planned		Local	1,000,000	1,000,000											
		None	PNL19-401	Construct Roadway Improvements	2019	Planned		Local	1,000,000	1,000,000											
		None	PNL20-401	Construct Roadway Improvements	2020	Planned		Local	1,000,000	1,000,000											
28124	Pinal County (Various)	None	PNL14-406	Dust Mitigation	2014	Planned		Local	200,000	200,000	200,000	Q4, 2014	420	0.5	132		2	2	P	0	1200
39087	Pinal County (Various)	None	PNL16-402	Dust Mitigation	2016	Planned		Local	500,000	500,000	500,000	Q4, 2016	420	1.0	132		0	0	P	0	1200
11388	Pinal County (Various)	None	PNL17-402	Dust Mitigation	2017	Planned		Local	2,158,750	2,158,750	2,158,750	Q4, 2017	420	6.2	132		0	0	P	0	1200

Queen Creek

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														Before	After						
26782	Chandler Heights Rd: Ellsworth Rd to 204th St	None	QNC07-701	Widen roadway	2017	Planned		Private	500,000	500,000	500,000	Q4, 2018	120	1.0	131	4	2	4	M	0	
2381	Chandler Heights Rd: Sossaman Rd to Hawes Rd	None	QNC09-766	Widen roadway	2017	Planned		Local	5,000,000	5,000,000	5,000,000	Q4, 2017	120	1.0	131	4	2	4	M	0	
16385	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	None	QNC13-901D	Design bike/ped path	2012	Underway		CMAQ Local	115,000 36,980	151,980	786,980	Q4, 2015	320	1.0	131	4	0	0	M	0	
		None	QNC13-901C SZ042 01C CM-QCR-0(213)S	Queen Creek Wash and South Bank Paved Path	2014	Planned		CMAQ Local	525,000 110,000	635,000											
34984	Ellsworth Rd: Ocotillo Rd to Queen Creek Wash	None	QNC07-707	Widen roadway and add Bike Lane	2018	Planned		Local	500,000	500,000	500,000	Q4, 2019	120	1.0	131	4	2	3	M	0	
33375	Ellsworth Rd: Rittenhouse Rd to Ocotillo Rd	None	QNC07-713	Widen roadway	2014	Planned		Private	2,800,000	2,800,000	2,800,000	Q4, 2015	120	1.0	131	4	2	4	M	0	
11683	Hawes Rd: Ocotillo Rd to Queen Creek Rd	None	QNC07-719	Widen roadway	2017	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	1.0	131	4	2	3	M	0	
11879	Hawes Rd: Rittenhouse Rd to 1000 ft south of Queen Creek Rd	None	QNC07-721	Widen roadway	2017	Planned		Private	500,000	500,000	500,000	Q4, 2017	120	1.0	131	4	2	3	M	0	
3538	Meridian Rd: 2035' South of Ocotillo to Riggs Rd	None	QNC18-401	Construct New Roadway	2018	Planned		Private	6,000,000	6,000,000	6,000,000		120	2.0	131		0	6	P	0	1200
11637	North Bank Queen Creek Wash: Hawes Rd and Ellsworth	None	QNC12-102D SL714 02D TEA-QCR-0(209)A	Design a one mile 8' wide multi-use path	2012	Underway		STP-TEA Local	123,533 98,000	221,533	767,891	Q4, 2015	310	1.0	900	4	0	0	M	0	
		None	QNC12-100 SL714 01C TEA-QCR-0(209)A	Construct a one mile 8' wide multi-use path	2014	Planned		STP-TEA Local	486,926 29,432	516,358											
		None	QNC15-401	operations	2015	Planned		Local	30,000	30,000											
13118	Ocotillo Rd: 209th Way to Ellsworth Loop Rd	None	QNC07-722	Widen roadway	2014	Planned		Private	4,500,000	4,500,000	4,500,000	Q4, 2015	120	1.0	131	4	2	4	M	0	
12063	Ocotillo Rd: Hawes Rd to Sossaman Rd	None	QNC09-769	Widen roadway	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2018	120	1.0	131	4	2	4	M	0	
12627	Ocotillo Rd: Recker Rd to Power Rd	None	QNC08-750	New 4 lane road	2014	Planned		Private	6,000,000	6,000,000	6,000,000	Q4, 2015	120	1.0	131	7	0	4	M	0	
13433	Ocotillo Rd: Rittenhouse Rd to Crismon	None	QNC07-728	Widen roadway	2014	Planned		Local	3,000,000	3,000,000	3,000,000	Q4, 2015	120	1.0	131	4	2	4	M	0	
40311	Ocotillo Rd: Signal Butte Rd to Meridian Rd	None	QNC08-751	Widen roadway	2016	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2017	120	1.0	131	6	2	4	M	0	
21513	Power Rd: Riggs Rd to Cloud Rd	None	QNC09-773	Widen roadway, adding NB lane	2016	Planned		Private	2,500,000	2,500,000	2,500,000	Q4, 2017	120	1.0	131	4	2	5	M	0	

Queen Creek

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						Before	After														
9151	Queen Creek Rd: 194th St to 196th St	None	QNC13-101	Widen roadway	2014	Planned		Private	3,000,000	3,000,000	3,000,000	Q1, 2015	120	1.0	131	4	3	4	M	0	
33662	Queen Creek Rd: Crismon Rd to 213th St	None	QNC07-735	Widen roadway	2017	Planned		Private	2,500,000	2,500,000	2,500,000	Q4, 2018	120	1.0	131	7	2	4	M	0	
46508	Rittenhouse Rd (re-aligned): Sossaman Rd to Hawes Rd	None	QNC09-774	Construct new roadway	2014	Planned		Local	4,500,000	4,500,000	4,500,000	Q4, 2015	120	1.0	131	5	2	4	M	0	
38642	Rittenhouse Rd at Sossaman Rd	None	QNC09-608	Improve railroad crossing/intersection	2016	Planned		Local	1,500,000	1,500,000	1,500,000	Q4, 2017	120	1.0	131	5	2	2	M	0	
12531	Rittenhouse Rd: Loop Rd N and Loop Rd S	None	QNC13-102	Intersection Improvements	2018	Planned		Local	600,000	600,000	600,000	Q1, 2019	120	1.0	131	4	2	4	M	0	
19362	Signal Butte Rd: Ocotillo Rd to Barnes Parkway	None	QNC09-779	Widen roadway, from 2 to 4 lanes	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2019	120	1.0	131	7	2	4	M	0	

Salt River Pima-Maricopa Indian Community

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
															Before	After					
38989	Longmore Road, Osborn Rd to McDowell Rd	None	SRP16-401	Design and construct sidewalk with trees and benches at school bus stops and other locations as needed	2016	Planned		CMAQ Local	497,796 80,089	577,885	577,885	Q4, 2016	310	1.6	140	0	0	M	0		
23100	Pave Dirt Roads: Center St, Mesa Dr, McDonald Dr, and Alma School Rd	None	SRP12-801RW SS842 01R CM-SRI-0(201)A	ROW: Unpaved Road	2013	Underway		CMAQ Local	1,000,000 60,445	1,060,445	5,159,757	Q4, 2016	420	5.0	140	7	2	2	M	0	
		None	SRP12-801C	Construct:Pave Unpaved Road	2015	Planned		CMAQ Local	1,589,595 2,509,717	4,099,312											

Scottsdale

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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						Before	After														
14796	Arizona Canal from Chaparral to Indian Bend Wash	None	SCT12-129	Design multi-use path	2012	Underway		CMAQ	600,000	600,000	4,111,700	Q4, 2015	310	2.0	800	3	0	0	M	0	
		None	SCT14-104 SZ030 01C CM-SCT-0(218)A	Design and Construct multi-use path	2014	Planned		CMAQ Local	1,600,000 1,911,700	3,511,700											
25085	Citywide	None	SCT13-902	Last mile connections from city Fiber Network	2014	Planned		CMAQ Local	350,000 350,000	700,000	700,000	Q4, 2015	130	0.0	900	7	0	0	M	0	
22303	Citywide	None	SCT16-401	Traffic Signal Cabinet Upgrades	2016	Planned		CMAQ Local	678,960 41,040	720,000	720,000	Q4, 2016	130	0.0	900		0	0	M	0	
12544	Citywide	None	SCT17-401	Traffic Signal Cabinet Upgrades	2017	Planned		CMAQ Local	678,960 41,040	720,000	720,000	Q4, 2017	130	0.0	900		0	0	M	0	
38462 ACI-SAT-10-03-H	Frank Lloyd Wright at 76th/78th/82nd St: Intersection Improvements	ALCP	SCT11-123DZ	Design intersection improvement	2012	Completed		RARF Local	70,415 30,178	100,592	1,207,106	Q2, 2014	120	0.5	131	3	4	6	M	0	
		ALCP	SCT13-123RWZ	Acquisition of right-of-way for intersection improvement	2013	Completed		RARF Local	70,415 30,178	100,592											
		ALCP	SCT14-123CZ	Construct intersection improvement	2014	Underway		RARF Local	704,145 301,776	1,005,922											
34155 ACI-SAT-10-03-D	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	ALCP	SCT13-106DZ	Pre-Design/Design roadway widening	2013	Underway		RARF Local	704,145 301,776	1,005,921	11,065,137	Q4, 2016	120	0.8	131	2	0	2	M	0	
		ALCP	SCT14-106RWZ	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	1,408,290 603,553	2,011,843											
		ALCP	SCT15-106CZ	Construct roadway widening	2015	Planned		RARF Local	5,633,161 2,414,212	8,047,373											
3449 ACI-SAT-10-03-A	Frank Lloyd Wright-Loop 101 Traffic Interchange	ALCP	CHN18-103DZ	Pre-Design/Design roadway widening	2018	Planned		RARF Local	1,408,290 603,553	2,011,843	8,047,373	Q2, 2019	120	0.4	131	3	6	6	M	0	
		ALCP	SCT19-108DZ	Construct roadway widening	2019	Planned		RARF Local	4,224,871 1,810,659	6,035,529											
39514	Hayden Rd/Thomas Rd	None	SCT12-102D	Design Intersection improvement	2013	Underway		HSIP-AZ Local	141,450 858,550	1,000,000	7,224,440	Q2, 2016	121	0.1	131	3	6	6	M	0	
		None	SCT14-110	ROW for intersection improvement	2014	Planned		Local	200,000	200,000											
		None	SCT12-102 SH531 01C HSIP-SCT-0(217)D	Construct Intersection improvement	2014	Planned		HSIP-AZ Local	1,240,631 4,459,369	5,700,000											
		None	SCT12-102C2	Construct Intersection improvement	2016	Planned		HSIP-MAG	324,440	324,440											
31241	Legacy from Hayden to Hualapai	None	SCT13-116	Construct new road	2015	Planned		Private	13,000,000	13,000,000	13,000,000	Q4, 2016	120	0.0	131	7	0	4	M	0	

Scottsdale

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12577 ACI-SAT-10-03-I	Loop 101 South Frontage Roads	ALCP	SCT13-124DZ	Design roadway widening	2013	Planned		RARF Local	352,073 150,888	502,961	4,360,167	Q2, 2014	120	0.8	131	2	0	4	M	0	
		ALCP	SCT14-124RWZ	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	704,145 301,776	1,005,922											
		ALCP	SCT14-124CZ	Construct roadway widening	2014	Planned		RARF Local	997,950 427,692	1,425,642											
		ALCP	SCT14-124CZ	Construct roadway widening	2014	Planned		RARF Local	997,950 427,693	1,425,643											
29198 ACI-MLR-10-03	Miller Rd at Loop 101 Underpass	ALCP	SCT18-126DZ	Design roadway widening	2018	Planned		RARF Local	1,400,352 600,240	2,000,592	20,006,931	Q2, 2020	120	1.3	131	4	0	6	M	0	
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		RARF Local	3,435,359 1,472,356	4,907,715											
		ALCP		Construct roadway widening	2020	Planned		STP-MAG Local	9,169,036 3,929,587	13,098,623											
12038	Miller Road from Loop 101 to 76th St	None	SCT13-117	Construct new road	2015	Planned		Private	15,000,000	15,000,000	15,000,000	Q4, 2016	120	0.4	131	7	0	4	M	0	
37995	Miller Road from Princess to Loop 101	None	SCT13-118	Construct new road	2015	Planned		Private	15,000,000	15,000,000	15,000,000	Q4, 2016	120	0.6	131	7	0	4	M	0	
28410 ACI-SAT-10-03-C	Northsight Blvd: Hayden to Frank Lloyd Wright	ALCP	SCT13-105DZ	Pre-Design/Design roadway widening	2011	Completed		RARF Local	384,517 164,784	549,301	13,204,278	Q4, 2013	120	0.4	131	4	2	4	M	0	
		ALCP	SCT13-105DZ2	Pre-Design/Design roadway widening	2012	Completed		RARF Local	286,103 122,616	408,719											
		ALCP	SCT14-105RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	14,175 6,075	20,250											
		ALCP	SCT13-105DZ3	Pre-Design/Design roadway widening	2013	Underway		RARF Local	209,514 89,792	299,305											
		ALCP	SCT14-105RWZ2	Acquisition of right-of-way for roadway widening	2013	Underway		RARF Local	423,596 181,541	605,137											
		ALCP	SCT15-105CZ	Construct roadway widening	2013	Underway		RARF Local	428,525 183,653	612,178											
		ALCP	SCT14-105RWZ3	Acquisition of right-of-way for roadway widening	2014	Underway		RARF Local	1,973,311 845,705	2,819,016											
		ALCP	SCT13-105CZ	Construct roadway widening	2014	Underway		RARF Local	4,328,693 1,855,154	6,183,847											
		ALCP	SCT13-105SAVZ	Project Savings for roadway widening	2014	Underway		RARF Local	1,194,568 511,958	1,706,526											
6515 ACI-PMA-30-03-D	Pima Rd: Chaparral Rd to Thomas Rd	ALCP	SCT13-114DZ	Design roadway widening	2017	Planned		RARF Local	500,729 382,189	882,918	11,040,560	Q2, 2018	120	2.0	131	3	2	4	M	0	
		ALCP	SCT13-114CZ	Construct roadway widening	2018	Planned		RARF Local	5,825,463 4,332,179	10,157,642											

Scottsdale

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
4292 ACI-PMA-30-03-C	Pima Rd: Krail to Chaparral Rd	ALCP	SCT11-112DZ	Design roadway widening	2015	Planned		RARF Local	756,203 568,174	1,324,377	16,550,621	Q2, 2016	120	1.8	131	3	2	4	M	0	
		ALCP	SCT11-112CZ	Construct roadway widening	2016	Planned		RARF Local	2,000,000 1,285,714	3,285,714											
		ALCP	SCT16-112CZ	Construct roadway widening	2016	Planned		RARF Local	6,706,551 5,233,979	11,940,530											
30028 ACI-PMA-30-03-E	Pima Rd: Thomas Rd to McDowell Rd	ALCP	SCT11-111DZ	Design roadway widening	2014	Planned		RARF Local	490,510 210,219	700,728	8,760,792	Q1, 2015	120	1.0	131	3	2	4	M	0	
		ALCP	SCT12-111DZ	Design roadway widening	2014	Planned		RARF Local	48,188 20,652	68,840											
		ALCP	SCT11-111CZ	Construct roadway widening	2015	Planned		RARF Local	5,589,769 2,401,454	7,991,224											
4095 ACI-PMA-30-03-A	Pima Rd: Via Linda to Via De Ventura	ALCP	SCT12-113DZ	Design roadway widening	2014	Planned		RARF Local	102,190 85,839	188,029	2,354,447	Q2, 2015	120	1.3	131	3	2	4	M	0	
		ALCP	SCT13-113CZ	Construct roadway widening	2015	Planned		RARF Local	1,236,494 929,925	2,166,419											
22239 ACI-PMA-10-03-D	Pima Rd: Dynamite Blvd to Stagecoach Pass	ALCP	SCT16-128DZ	Design roadway widening	2016	Planned		RARF Local	5,390,303 2,310,130	7,700,433	55,270,436	Q2, 2020	120	5.0	131	3	2	4	M	0	
		ALCP	SCT16-128RWZ	Acquisition of right-of-way for roadway widening	2016	Planned		RARF Local	2,975,047 1,844,218	4,819,265											
		ALCP	SCT16-128CZ	Construct roadway widening	2016	Planned		RARF Local	4,425,338 1,896,574	6,321,912											
		ALCP	SCT17-128RWZ	Acquisition of right-of-way for roadway widening	2017	Planned		RARF Local	2,975,047 1,844,218	4,819,265											
		ALCP	SCT17-128CZ	Construct roadway widening	2017	Planned		RARF Local	4,425,338 1,896,574	6,321,912											
		ALCP	SCT18-128CZ	Construct roadway widening	2018	Planned		RARF Local	1,425,339 610,860	2,036,199											
		ALCP		Construct roadway widening	2019	Planned		RARF Local	6,638,008 2,844,861	9,482,869											
		ALCP		Construct roadway widening	2020	Planned		RARF Local	9,638,008 4,130,575	13,768,582											

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						Before	After														
25440 ACI-PMA-20-03	Pima Rd: Happy Valley Rd to Dynamite Blvd	ALCP	SCT16-127DZ	Design roadway widening	2016	Planned		RARF Local	2,144,518 919,079	3,063,597	33,924,540	Q2, 2018	120	2.0	131	3	4	4	M	0	
		ALCP	SCT17-127RWZ	Acquisition of right-of-way for roadway widening	2017	Planned		RARF Local	2,367,230 1,014,528	3,381,758											
		ALCP	SCT18-127CZ	Construct roadway widening	2018	Planned		RARF Local	8,426,573 3,611,388	12,037,961											
		ALCP	SCT18-127CZ2	Construct roadway widening	2018	Planned		RARF Local	10,808,858 4,632,367	15,441,225											
36968 ACI-PMA-10-03-C	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	ALCP	SCT15-125DZ	Design roadway widening	2015	Planned		RARF Local	1,345,499 576,642	1,922,140	22,843,571	Q2, 2018	120	1.0	131	3	4	6	M	0	
		ALCP	SCT16-125RWZ	Acquisition of right-of-way for roadway widening	2016	Planned		RARF Local	1,190,019 510,008	1,700,027											
		ALCP	SCT17-125CZ	Construct roadway widening	2017	Planned		RARF Local	3,200,000 1,371,429	4,571,429											
		ALCP	SCT17-125CZ2	Construct roadway widening	2017	Planned		RARF Local	7,054,983 3,023,564	10,078,546											
		ALCP	SCT18-125CZ	Construct roadway widening	2018	Planned		RARF Local	3,200,000 1,371,429	4,571,429											
7209 ACI-SAT-10-03-G	Raintree Drive: Loop 101 to Hayden	ALCP	SCT14-118DZ	Pre-Design/Design roadway widening	2014	Planned		RARF Local	704,145 301,776	1,005,922	16,423,317	Q2, 2016	120	1.0	131	4	4	6	M	0	
		ALCP	SCT15-118RWZ	Acquisition of right-of-way for roadway widening	2015	Planned		RARF Local	3,520,874 1,508,733	5,029,608											
		ALCP	SCT16-118CZ	Construct roadway widening	2016	Planned		RARF Local	4,041,451 2,060,622	6,102,073											
		ALCP	SCT16-118CZ2	Construct roadway widening	2016	Planned		RARF Local	3,000,000 1,285,714	4,285,714											
29852 ACI-SAT-10-03-F	Raintree Extension: Hayden to Redfield	ALCP	SCT13-122DZ	Design roadway widening	2013	Underway		RARF Local	1,056,218 452,665	1,508,882	19,318,120	Q2, 2015	120	0.3	131	4	0	4	M	0	
		ALCP	SCT14-122RW2Z	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	900,000 385,714	1,285,714											
		ALCP	SCT14-122RW3Z	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	2,620,725 1,123,168	3,743,894											
		ALCP	SCT14-122RWZ	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	496,000 212,571	708,571											
		ALCP	SCT13-122CZ	Construct roadway widening	2014	Planned		RARF Local	2,224,871 953,516	3,178,387											
		ALCP	SCT14-122CZ	Construct roadway widening	2014	Planned		RARF Local	6,224,871 2,667,801	8,892,671											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
16204 ACI-SAT-10-03-B	Raintree-Loop 101 Traffic Interchange	ALCP	SCT16-104DZ	Pre-Design/Design roadway widening	2016	Planned		RARF Local	704,145 301,776	1,005,922	4,023,686	Q2, 2017	120	0.4	131	2	4	4	M	0	
		ALCP	SCT17-104CZ	Construct roadway widening	2017	Planned		RARF Local	2,112,435 905,329	3,017,765											
21671 ACI-SAT-10-03-E	Redfield Rd: Scottsdale Rd to Hayden	ALCP	SCT14-107DZ	Design roadway widening	2013	Underway		RARF Local	352,073 150,888	502,961	5,532,569	Q4, 2015	120	1.2	131	4	2	4	M	0	
		ALCP	SCT15-107CZ	Construct roadway widening	2014	Planned		RARF Local	3,520,725 1,508,882	5,029,608											
36826	Scottsdale (Various)	None	SCT15-463 SZ096 01C CM-SCT-0(224)D	Highway advisory radio deployment	2015	Planned		CMAQ Local	380,040 38,000	418,040	418,040		130	####	900		0	0	M	0	
49302 ACI-SAT-10-03-K	Scottsdale Airpark Area	ALCP	SCT15-116DZ	Design Concept Report: Scottsdale Airpark	2013	Underway		RARF Local	229,368 98,301	327,668	1,005,714	Q2, 2013	900	0.0	900	4	0	0	M	0	
		ALCP	SCT16-116DZ	Design Concept Report: Scottsdale Airpark	2014	Underway		RARF Local	474,632 203,414	678,046											
39752 ACI-SCT-20-03-A	Scottsdale Rd: Jomax Rd to Dixileta Dr	ALCP	SCT18-129DZ	Design roadway widening	2018	Planned		RARF Local	1,094,536 2,428,119	3,522,655	18,081,051	Q2, 2019	120	2.0	131	3	4	4	M	0	
		ALCP	SCT18-129RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		RARF Local	1,978,317 3,400,054	5,378,371											
		ALCP		Construct roadway widening	2019	Planned		RARF Local	3,213,009 1,377,004	4,590,013											
		ALCP		Construct roadway widening	2019	Planned		RARF Local	3,213,009 1,377,004	4,590,013											
18658 ACI-SCT-10-03-B	Scottsdale Rd: Pinnacle Peak to Jomax Rd	ALCP	SCT17-109DZ	Design roadway widening	2017	Planned		RARF Local	1,799,927 2,695,541	4,495,468	38,032,438	Q2, 2019	120	2.0	131	3	4	6	M	0	
		ALCP	SCT18-109RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		Local	3,400,054	3,400,054											
		ALCP		Construct roadway widening	2019	Planned		Local	30,136,917	30,136,917											

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20203 ACI-SCT-10-03-A	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	ALCP	SCT210-08AP	Pre-Design roadway widening	2009	Completed		RARF Local	693,962 297,412	991,375	26,760,962	Q2, 2013	120	2.0	131	3	4	6	M	0	
		ALCP	SCT10-014PDZ	Pre-Design roadway widening	2010	Completed		RARF Local	63,355 42,412	105,767											
		ALCP	SCT11-014DZ	Design roadway widening	2011	Completed		RARF Local	500,000 269,495	769,495											
		ALCP	SCT12-119DZ	Design roadway widening	2012	Underway		RARF Local	0 0	0											
		ALCP	SCT210-10ARW	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	1,021,896 1,823,330	2,845,226											
		ALCP	SCT210-10AC	Construct roadway widening	2013	Underway		RARF Local	2,223,609 952,975	3,176,584											
		ALCP	SCT12-014C2RZ	Construct roadway widening	2014	Underway		RARF Local	4,814,225 2,063,239	6,877,465											
		ALCP	SCT12-014C3RZ	Construct roadway widening	2014	Underway		RARF Local	2,814,225 1,206,097	4,020,322											
		ALCP	SCT12-014CZ	Construct roadway widening	2014	Underway		RARF Local	5,582,310 2,392,419	7,974,729											
19686	Shared Use Pathway Shea Tunnel Access / 124th St	None	SCT16-402	Construct nonmotorized access improvements to the existing Shea Tunnel, multiuse path and wash crossings	2016	Planned		CMAQ Local	1,253,032 75,740	1,328,772	1,328,772	Q4, 2016	310	1.0	131		0	0	M	0	
10630	Shared Use Pathway WestWorld/Indian Bend	None	SCT17-402	Construct sidewalk, multiuse path and enhanced street crossings	2017	Planned		CMAQ Local	4,223,645 255,300	4,478,945	4,478,945	Q4, 2017	310	4.7	800		0	0	M	0	
35990 ACI-SHA-20-03-E	Shea at 120/124th Streets	ALCP	SCT09-931	Design intersection improvement	2010	Completed		RARF Local	52,903 22,673	75,575	205,644	Q4, 2012	120	0.4	131	3	6	6	M	0	
		ALCP	SCT08-929	Acquisition of right-of-way for intersection improvement	2010	Completed		RARF Local	0 0	0											
		ALCP	SCT11-114RWZ	Acquisition of right-of-way for intersection improvement	2011	Completed		RARF Local	0 0	0											
		ALCP	SCT08-930	Construct intersection improvement	2011	Completed		RARF Local	130,068 0	130,068											
24722 ACI-SHA-20-03-D	Shea at Via Linda (Phase 2)	ALCP	SCT16-132DZ	Design intersection improvement	2016	Planned		RARF Local	73,765 31,614	105,379	2,979,994	Q2, 2017	120	0.3	131	3	6	6	M	0	
		ALCP	SCT17-132RWZ	Acquisition of right-of-way for intersection improvement	2017	Planned		RARF Local	73,744 31,635	105,379											
		ALCP	SCT17-132CZ	Construct intersection improvement	2017	Planned		RARF Local	1,938,465 830,771	2,769,236											

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						Before	After														
15226 ACI-SHA-20-03-H	Shea Blvd - 96th St to 144th St ITS Improvements	ALCP	SCT08-936	Design ITS improvement	2014	Planned		RARF Local	442,592 189,682	632,275	3,372,131	Q2, 2014	120	6.3	131	3	6	6	M	0	
		ALCP	SCT09-937	Acquisition of right-of-way for ITS improvement	2014	Planned		RARF Local	442,592 189,682	632,275											
		ALCP	SCT10-938	Construct ITS improvement	2014	Planned		RARF Local	1,475,308 632,274	2,107,582											
485 ACI-SHA-20-03-J	Shea Blvd at 110th Street	ALCP	SCT16-130DZ	Design intersection improvement	2016	Planned		RARF Local	44,259 18,969	63,227	379,364	Q4, 2018	120	0.3	131	3	6	6	M	0	
		ALCP	SCT17-130RWZ	Acquisition of right-of-way for intersection improvement	2017	Planned		RARF Local	88,518 37,936	126,454											
		ALCP	SCT17-130CZ	Construct intersection improvement	2017	Planned		RARF Local	132,779 56,905	189,683											
47813 ACI-SHA-20-03-K	Shea Blvd at 114th Street	ALCP	SCT18-135DZ	Acquisition of right-of-way for intersection improvement	2018	Planned		RARF Local	44,259 18,969	63,227	379,366	Q2, 2019	120	0.3	131	3	6	6	M	0	
		ALCP	SCT18-135RWZ	Design intersection improvement	2018	Planned		RARF Local	88,519 37,937	126,456											
		ALCP		Construct intersection improvement	2019	Planned		RARF Local	132,779 56,905	189,683											
37746 ACI-SHA-20-03-M	Shea Blvd at 115th Street	ALCP	SCT18-134DZ	Design intersection improvement	2018	Planned		RARF Local	15,807 6,849	22,657	158,596	Q2, 2019	120	0.3	131	3	6	6	M	0	
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		RARF Local	31,614 13,699	45,313											
		ALCP		Construct intersection improvement	2019	Planned		RARF Local	63,227 27,399	90,626											
22240 ACI-SHA-20-03-N	Shea Blvd at 125th Street	ALCP	SCT11-120DZ	Design intersection improvement	2015	Planned		RARF Local	44,009 18,861	62,870	1,257,402	Q2, 2015	120	0.3	131	3	6	6	M	0	
		ALCP	SCT12-120DZ	Design intersection improvement	2015	Planned		RARF Local	44,009 18,861	62,870											
		ALCP	SCT12-120RWZ	Acquisition of right-of-way for intersection improvement	2015	Planned		RARF Local	44,009 18,861	62,870											
		ALCP	SCT13-120RWZ	Acquisition of right-of-way for intersection improvement	2015	Planned		RARF Local	44,009 18,861	62,870											
		ALCP	SCT12-120CZ	Construct intersection improvement	2015	Planned		RARF Local	704,145 301,776	1,005,922											

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														Before	After						
6875 ACI-SHA-20-03-O	Shea Blvd at 135th Street	ALCP	SCT18-131DZ	Design intersection improvement	2018	Planned		RARF Local	15,807 6,849	22,657	158,596	Q2, 2019	120	0.3	131	3	6	6	M	0	
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		RARF Local	31,614 13,699	45,313											
		ALCP		Construct intersection improvement	2019	Planned		RARF Local	63,227 27,399	90,626											
21352 ACI-SHA-20-03-P	Shea Blvd at 136th Street	ALCP	SCT12-121DZ	Design intersection improvement	2013	Completed		RARF Local	221,303 94,844	316,147	537,438	Q2, 2014	120	0.3	131	3	6	6	M	0	
		ALCP	SCT12-121RWZ	Acquisition of right-of-way for intersection improvement	2013	Completed		RARF Local	7,373 3,160	10,533											
		ALCP	SCT13-121CZ	Construct intersection improvement	2014	Planned		RARF Local	147,530 63,227	210,758											
15172 ACI-SHA-20-03-L	Shea Blvd at Frank Lloyd Wright Blvd	ALCP	SCT08-954	Design intersection improvement	2010	Completed		RARF Local	73,765 31,614	105,379	948,414	Q2, 2017	120	0.3	131	3	6	6	M	0	
		ALCP	SCT11-115RWZ	Acquisition of right-of-way for intersection improvement	2011	Completed		RARF Local	73,765 31,614	105,379											
		ALCP	SCT15-115DZ	Design intersection improvement	2015	Planned		RARF Local	73,765 31,614	105,379											
		ALCP	SCT11-115RW2Z	Acquisition of right-of-way for intersection improvement	2016	Planned		RARF Local	73,765 31,614	105,379											
		ALCP	SCT16-115CZ	Construct intersection improvement	2016	Planned		RARF Local	184,414 79,035	263,449											
		ALCP	SCT12-115CZ	Construct intersection improvement	2017	Planned		RARF Local	184,414 79,035	263,449											
27034 ACI-SHA-20-03-I	Shea Blvd at Loop 101	ALCP	SCT16-133DZ	Design intersection improvement	2016	Planned		RARF Local	405,709 173,875	579,585	5,268,955	Q2, 2018	120	1.0	131	3	6	6	M	0	
		ALCP	SCT17-133RWZ	Acquisition of right-of-way for intersection improvement	2017	Planned		RARF Local	331,944 142,262	474,206											
		ALCP	SCT18-133CZ	Construct intersection improvement	2018	Planned		RARF Local	2,950,615 1,264,549	4,215,164											
32227	Shea Blvd: 142nd St to Eagle Mountain Pkwy	None	SCT15-401	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	2015	Planned		CMAQ Local	273,000 117,000	390,000	390,000	Q4, 2016	320	1.0	131	3	6	6	M	0	
38130	Thomas Road: 73rd St to Indian Bend Wash	None	SCT14-106T	Construct: Streetscape project to enhance sidewalks, add new bike lanes, turn lanes and lighting	2014	Planned		Local	4,613,900	4,613,900	4,613,900	Q2, 2016	320	0.6	131		5	5	M	0	
12309	Union Hills from Scottsdale to Hayden	None	SCT13-115	Construct new road	2015	Planned		Private	18,000,000	18,000,000	18,000,000	Q4, 2014	120	1.0	131	4	0	4	M	0	

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252	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	None	SCT14-103	Construct/Pave Dirt Roads	2014	Planned		CMAQ Local	1,267,904 76,639	1,344,543	1,344,543	Q1, 2014	420	3.0	900	7	2	2	M	0		

Surprise

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						Before	After														
11089	160th Lane between Bell Road and south 1/4 mile	None	SUR11-117	Construct new 4 lanes with curb, gutter, sidewalk, raised median, and turn lanes	2014	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2014	120	0.0	140	7	0	4	M	0	
26513	187th Ave: between Happy Valley Rd and Frontier Dr alignment	None	SUR13-106	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,250,000	2,250,000	2,250,000	Q1, 2015	120	0.0	131	5	0	2	M	0	
48720	227th Ave: between Pinnacle Peal Rd and Happy Valley Rd	None	SUR13-105	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,750,000	2,750,000	2,750,000	Q1, 2015	120	1.0	131	4	0	2	M	0	
24424	5' Sidewalk Reems Rd	None	SUR17-402	Construct sidewalk	2017	Planned		CMAQ Local	198,900 12,025	210,925	210,925	Q4, 2017	310	1.0	131		0	0	M	0	
6503	Bell Rd: 141st Ave to Loop 303	None	SUR12-817	Construct sidewalks	2014	Planned		CMAQ Local	892,500 382,500	1,275,000	1,275,000	Q4, 2014	320	3.0	131	3	6	6	M	0	
18674	Bell Rd: US-60 (Grand Ave) to 114th Ave	None	SUR11-714R	Acquire right of way for multi-use path	2011	Completed		CMAQ	500,000	500,000	1,325,000	Q4, 2015	320	2.0	131	3	6	6	M	0	
		None	SUR11-714C SS854 01C CM-SUR-0(210)A	Design, acquire right of way and construct a multi-use path	2014	Deferred		CMAQ Local	777,975 47,025	825,000											
40343	Bell Road between Eastham and L303	None	SUR11-105	Construct 2 right turn lanes and curb and gutter on south side of Bell Road	2014	Planned		Private	500,000	500,000	500,000	Q4, 2014	120	0.5	131	1	6	6	M	0	
187	Cactus Rd between Cotton Ln & 175th	None	SUR14-403	Construct 2 new lanes both directions w/median c&g.	2014	Planned		Local	1,000,000	1,000,000	1,000,000	Q3, 2014	120	0.0	132	4	0	4	M	0	
35770	Cactus Road between Citrus Rd and Perryville Rd	None	SUR12-101	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,000,000	2,000,000	2,000,000	Q1, 2015	120	1.0	131	7	0	2	M	0	
14718	Cactus Road: 143rd Ave to Bullard Ave.	None	SUR13-107	Widening of existing 2 lane roadway to new 4 lanes with new pavement, sidewalk, curb and gutter, streetlights and landscaping	2014	Planned		Private	1,900,000	1,900,000	1,900,000	Q4, 2014	120	0.0	131	4	2	4	M	0	
41430	Greenway Road between Cotton Lane and 1/4 mile west	None	SUR11-108	Construct new Eastbound 1 lane with right turn lane and sidewalk	2014	Planned		Private	250,000	250,000	250,000	Q4, 2014	120	0.3	131	4	3	4	M	0	
9209	Greenway Road Between Litchfield Road and Bullard Avenue	None	SUR11-101	Construct new arterial roadway, sidewalk, curb and gutter, and median.	2014	Planned		Local	2,700,000	2,700,000	2,700,000	Q4, 2014	120	1.0	131	4	2	4	M	0	
1731	Greenway Road From Cotton Lane East 1/4 miles	None	SUR11-112	Construct new 2 lanes with 2 right turn lanes, median, curb, gutter, and sidewalk	2014	Planned		Private	500,000	500,000	500,000	Q4, 2014	120	0.3	131	4	2	4	M	0	

Surprise

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
25884	Happy Valley Rd - between 185th Ave and 183rd Ave	None	SUR13-102	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,250,000	2,250,000	2,250,000	Q1, 2015	120	0.0	131	7	0	4	M	0	
18675	Happy Valley Rd: between the CAP Canal and 224th Ave alignment	None	SUR13-103	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,250,000	2,250,000	2,250,000	Q1, 2015	120	0.0	131	7	0	2	M	0	
26118	Jomax Rd - 147th Ave to El Granada Blvd	None	SUR14-402	Construct 2 lanes both directions with median c& g.	2014	Planned		Local	1,600,000	1,600,000	1,600,000	Q4, 2014	130	1.0	131	4	2	2	M	0	
33043	Litchfield Road between Sweetwater and Cactus	None	SUR11-119	Construct new 2 northbound and 2 southbound lanes on arterial roadway	2014	Planned		Local	2,189,000	2,189,000	2,189,000	Q4, 2014	120	0.5	131	4	2	4	M	0	
20393	Litchfield Road between Waddell Road and Sweetwater Avenue	None	SUR11-106	Construct new 2 south bound lanes on arterial roadway	2014	Planned		Private	1,315,000	1,315,000	1,315,000	Q4, 2014	120	0.5	131	4	2	4	M	0	
2933	Loop 303: Peoria Ave to Mountain View Blvd; Loop 303 & Waddell Rd to Cotton Ln.	None	SUR13-901 SZ038 01C CM-SUR-0(217)A	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and connection to ITS fiber backbone	2014	Planned		CMAQ Local	1,014,987 61,351	1,076,338	1,076,338	Q4, 2014	130	4.0	131	4	2	2	M	0	
3941	Jomax Road from 147th Avenue to East City Limit (133rd Avenue)	None	SUR16-401	Pave dirt road	2016	Planned		CMAQ Local	707,250 42,750	750,000	750,000	Q4, 2016	420	1.5	900	7	2	2	M	0	
48287	Peoria Avenue between Perryville Road and East 1/4 mile	None	SUR11-116	Construct new 2 westbound lanes with curb, gutter, sidewalk, raised median, and 1 turn lane	2014	Planned		Private	500,000	500,000	500,000	Q4, 2015	120	0.0	131	1	2	4	M	0	
12427	Perryville Rd between Cactus Rd. and 1/4 mile north of Peoria Ave	None	SUR11-104	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2014	120	0.8	131	7	2	4	M	0	
19664	Pinnacle Peak Rd: between 235th Ave and 227th Ave	None	SUR13-104	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,750,000	2,750,000	2,750,000	Q1, 2015	120	1.0	131	7	0	2	M	0	
34183	Reems Rd, Peoria Ave between Waddell Rd; Reems Rd north of Waddell Rd; Litchfield Rd south of Waddell Rd	None	SUR17-401	Fiber Installation and Dynamic Message Signs	2017	Planned		CMAQ Local	804,851 123,649	928,500	928,500	Q4, 2017	130	0.0	900		0	0	M	0	
4016	Reems Road between Cactus Road and Peoria Ave	None	SUR11-114	Sidewalk only on west side of Reems Rd	2014	Planned		Local	200,000	200,000	200,000	Q4, 2014	120	1.0	131	7	4	4	M	0	

Surprise

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
27303	Various locations on 10 segments including Cactus Rd: 143rd Ave to Bullard Ave	None	SUR13-101 SZ054 01C CM-SUR-0(218)T	Pave Unpaved Shoulders	2013	Underway		CMAQ Local	581,180 35,130	616,310	776,310	Q4, 2014	420	0.5	900	7	2	2	M	0	
		None	SUR11-121	Design Pave Unpaved Shoulder project	2014	Planned		Local	160,000	160,000											
17741	Waddell Road between Litchfield and 1/4 mile west	None	SUR11-107	Construct new 3 lanes on south side of Waddell	2014	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2014	120	0.0	131	4	3	6	M	0	

Tempe

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
16475	10' Shared Use Path on 8th Street	None	TMP17-403	Construct connection for Multi use path	2017	Planned		CMAQ Local	1,379,021 83,355	1,462,376	1,462,376	Q4, 2017	310	1.2	140		0	0	M	0	
28348	Citywide	None	TMP14-131	Arterial, Collector, Residential Asset Preservation	2014	Planned		Local	5,528,128	5,528,128	24,925,744	Q4, 2018	430	0.0	131	7	0	0	M	0	
		None	TMP15-401	Arterial, Collector, Residential Asset Preservation	2015	Planned		Local	4,205,977	4,205,977											
		None	TMP16-401	Arterial, Collector, Residential Asset Preservation	2016	Planned		Local	4,605,877	4,605,877											
		None	TMP17-401	Arterial, Collector, Residential Asset Preservation	2017	Planned		Local	5,045,767	5,045,767											
		None	TMP18-401	Arterial, Collector, Residential Asset Preservation	2018	Planned		Local	5,539,995	5,539,995											
9367	Broadway Rd: Rural Rd to Mill Ave	None	TMP10-620C2 SS734 01C CM-TMP-0(210)X	Preliminary Engineering of Roadway Safety Improvements	2014	Planned		HSIP-MAG Local	28,290 1,710	30,000	5,849,400	Q2, 2016	320	1.0	131	3	5	5	M	0	
		None	TMP10-620 SS734 01C CM-TMP-0(210)X	Acquire right-of-way and Construction pedestrian and Bicycle facility improvements	2014	Planned	14-Oct	CMAQ Local	3,857,670 1,285,890	5,143,560											
		None	TMP10-620C3 SS734 01C CM-TMP-0(210)X	Procure and Install Roadway Safety Improvements	2014	Planned		HSIP-MAG Local	637,317 38,523	675,840											
39643	City of Tempe (Various)	None	TMP15-461D SZ083 03D CM-TMP-0(234)D	Design fiber optic interconnection	2013	Underway		CMAQ Local	36,000 2,176	38,176	343,321	Q4, 2015	130	90.0	900		0	0	M	0	
		None	TMP15-461 SZ083 01C CM-TMP-0(234)D	Fiber Optic Interconnection at Broadway/I-10 and Rio Salado/Loop 101	2015	Planned		CMAQ Local	287,751 17,394	305,145											
45332	Citywide	None	TMP11-106	Arterial Street Reconstruction and Improvements	2011	Completed		Local	561,643	561,643	561,643	Q4, 2015	430	0.0	131	1	0	0	M	0	
11401	Citywide	None	TMP11-107	Street Microsurfacing	2011	Completed		Local	367,150	367,150	367,150	Q4, 2015	430	0.0	131	2	0	0	M	0	
45332	Citywide	None	TMP12-113	Arterial Street Reconstruction and Improvements	2012	Underway		Local	668,125	668,125	1,336,250	Q4, 2015	430	0.0	131	1	0	0	M	0	
		None	TMP12-114	Arterial Street Reconstruction and Improvements	2012	Underway		Local	668,125	668,125											
11401	Citywide	None	TMP12-115	Street Microsurfacing	2012	Underway		Local	367,150	367,150	367,150	Q4, 2015	430	0.0	131	2	0	0	M	0	

Tempe

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
														Before	After						
45332	Citywide	None	TMP13-123	Arterial Street Reconstruction and Improvements	2013	Underway		Local	1,069,000	1,069,000	2,138,000	Q4, 2015	430	0.0	131	1	0	0	M	0	
		None	TMP13-124	Arterial Street Reconstruction and Improvements	2013	Underway		Local	1,069,000	1,069,000											
11401	Citywide	None	TMP13-125	Street Microsurfacing	2013	Underway		Local	524,500	524,500	524,500	Q4, 2015	430	0.0	131	2	0	0	M	0	
45332	Citywide	None	TMP14-134	Arterial Street Reconstruction and Improvements	2014	Planned		Local	1,175,900	1,175,900	1,175,900	Q4, 2015	430	0.0	131	1	0	0	M	0	
11401	Citywide	None	TMP14-135	Street Microsurfacing	2014	Planned		Local	524,500	524,500	524,500	Q4, 2015	430	0.0	131	2	0	0	M	0	
45332	Citywide	None	TMP15-142	Arterial Street Reconstruction and Improvements	2015	Planned		Local	668,125	668,125	668,125	Q4, 2015	430	0.0	131	1	0	0	M	0	
11401	Citywide	None	TMP15-143	Street Microsurfacing	2015	Planned		Local	367,150	367,150	367,150	Q4, 2015	430	0.0	131	2	0	0	M	0	
35758	Corridors of Elliot/Guadalupe/Warner	None	TMP14-401	Design for Fiber Installation and ITS Components	2014	Planned		Local	60,000	60,000	607,619	Q4, 2015	130	11.0	900	3	0	0	M	0	
		None	TMP14-102	Fiber Installation and ITS Components	2015	Planned		CMAQ Local	383,333 164,286	547,619											
16158	Rural Road to Kiwanis Park	None	TMP11-109	Design multiuse path	2011	Underway		Local	200,000	200,000	1,701,400	Q4, 2015	310	1.0	140	3	2	2	M	0	
		None	TMP14-101 SZ094 01C CM-TMP-0(235)D	Construct multiuse path	2014	Planned	15-Oct	CMAQ Local	1,323,000 178,400	1,501,400											
2946	Citywide	None	TMP14-133	Neighborhood Traffic Calming	2014	Planned		Local	128,210	128,210	128,210	Q4, 2015	120	0.0	900	4	0	0	M	0	
31425	Citywide	None	TMP11-108	Installation of Pedestrian ITS Devices	2011	Completed		Local	25,000	25,000	125,000	Q4, 2015	130	0.0	131	5	0	0	M	0	
		None	TMP12-116	Installation of Pedestrian ITS Devices	2012	Completed		Local	25,000	25,000											
		None	TMP13-127	Installation of Pedestrian ITS Devices	2014	Planned		Local	25,000	25,000											
		None	TMP14-136	Installation of Pedestrian ITS Devices	2014	Planned		Local	25,000	25,000											
		None	TMP15-144	Installation of Pedestrian ITS Devices	2015	Planned		Local	25,000	25,000											
49836	Rural Rd within Tempe Boundaries	None	TMP16-403	Conduit and Fiber Installation	2016	Planned		CMAQ Local	983,626 59,455	1,043,081	1,043,081	Q4, 2017	130	0.0	900		0	0	M	0	
40077	Rural Rd within Tempe boundaries	None	TMP17-402	Conduit and Fiber Installation	2017	Planned		CMAQ Local	887,390 53,638	941,028	941,028	Q4, 2017	130	0.0	900		0	0	M	0	
7962	Rural Road: Rio Salado Parkway to Southern Ave.	None	TMP14-130	Asphalt Mill and Overlay	2014	Planned		Local	1,050,000	1,050,000	1,050,000	Q4, 2014	120	2.0	131	3	6	6	M	0	

Tempe

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
														Before	After						
45587	Shared Use Path Priest Drive Underpass	None	TMP16-404	Construct connection for Multi use path	2016	Planned		CMAQ Local	1,165,396 70,443	1,235,839	1,235,839	Q4, 2016	310	0.1	131		0	0	M	0	
18365	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	None	TMP12-104D H8474 01D TAP-202-A(203)A	Design multi-use path	2013	Underway		TAP-MAG Local	196,749 11,893	208,642	3,416,642	Q4, 2014	310	0.0	110	4	0	0	M	0	
		None	TMP12-104 H8474 01C TEA-202-A(203)A	Construct multi-use path underpass along Rio Salado connecting Tempe and Mesa	2014	Deferred	14-Oct	STP-TEA Local	943,000 65,172	1,008,172											
		None	TMP12-104C2 H8474 01C TAP-202-A(203)A	Construct multi-use path	2014	Planned		TAP-MAG Local	2,074,438 125,390	2,199,828											
30409	Various Locations	None	TMP11-102	Asphalt Mill and Overlay	2011	Completed		Local	1,754,665	1,754,665	1,754,665	Q4, 2015	430	0.0	131	7	0	0	M	0	
39097	Various locations	None	TMP11-103	Minor Streets and Alleys Improvements and Dust Control	2011	Completed		Local	29,543	29,543	29,543	Q1, 2016	420	0.0	900	7	0	0	M	0	
36470	Various locations	None	TMP12-117	Install new/upgrade modular traffic signals	2012	Completed		Local	180,000	180,000	180,000	Q4, 2015	120	0.0	131	3	0	0	M	0	
30409	Various Locations	None	TMP12-109	Asphalt Mill and Overlay	2012	Underway		Local	1,775,300	1,775,300	1,775,300	Q4, 2015	430	0.0	131	7	0	0	M	0	
39097	Various locations	None	TMP12-110	Minor Streets and Alleys Improvements and Dust Control	2012	Completed		Local	29,543	29,543	29,543	Q1, 2016	420	0.0	900	7	0	0	M	0	
36470	Various locations	None	TMP13-128	Install new/upgrade modular traffic signals	2013	Underway		Local	600,000	600,000	600,000	Q4, 2015	120	0.0	131	3	0	0	M	0	
30409	Various Locations	None	TMP13-120	Asphalt Mill and Overlay	2013	Underway		Local	1,431,885	1,431,885	1,431,885	Q4, 2015	430	0.0	131	7	0	0	M	0	
39097	Various locations	None	TMP13-121	Minor Streets and Alleys Improvements and Dust Control	2013	Underway		Local	33,974	33,974	33,974	Q1, 2016	420	0.0	900	7	0	0	M	0	
36470	Various locations	None	TMP14-137	Install new/upgrade modular traffic signals	2014	Planned		Local	180,000	180,000	180,000	Q4, 2015	120	0.0	131	3	0	0	M	0	
39097	Various locations	None	TMP14-132	Minor Streets and Alleys Improvements and Dust Control	2014	Planned		Local	33,974	33,974	33,974	Q1, 2016	420	0.0	900	7	0	0	M	0	
36470	Various locations	None	TMP15-145	Install new/upgrade modular traffic signals	2015	Planned		Local	180,000	180,000	180,000	Q4, 2015	120	0.0	131	3	0	0	M	0	
30409	Various Locations	None	TMP15-139	Asphalt Mill and Overlay	2015	Planned		Local	1,438,710	1,438,710	1,438,710	Q4, 2015	430	0.0	131	7	0	0	M	0	
39097	Various locations	None	TMP15-140	Minor Streets and Alleys Improvements and Dust Control	2015	Planned		Local	33,974	33,974	33,974	Q1, 2016	420	0.0	900	7	0	0	M	0	

Wickenburg

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
40083	US93 Bypass at Hassayampa River	None	WKN10-801C2	Construct pedestrian and byclce bridge	2013	Underway		TAP-MAG Local	99,421 6,010	105,431	648,107	Q4, 2013	900	0.0	131	4	0	0	M	0	
		None	WKN10-801 SL690 01C TEA-WBG-0(201)A	Construct Wickenburg Pedestrian and Bicycle Bridge	2014	Deferred		STP-TEA Local	483,279 59,397	542,676											

Youngtown

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information											
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code		
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes						
29762	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	None	YTN12-101 SS940 03D CM-YTN-0(201)A	Multiuse Path and Peoria Ave straightening to accomodate multiuse path: design	2013	Underway		CMAQ Local	70,725 4,275	75,000	575,000	Q4, 2015	310	5.0	140	3	2	2	M	0			
		None	YTN13-101	Multiuse Path and Peoria Ave straightening to accomodate multiuse path: ROW acquisition.	2014	Planned		Local	50,000	50,000													
		None	YTN14-101 SS940 01C CM-YTN-0(201)A	Multiuse Path and Peoria Ave straightening to accomodate multiuse path: Construction phase	2014	Planned		CMAQ Local	292,800 157,200	450,000													

**FY 2014 – 2018 MARICOPA ASSOCIATION OF GOVERNMENTS
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT LISTING**

Scope

The following listing includes transit projects programmed for FY 2014 – 2018 in the planning area of the Maricopa Association of Governments. Transit projects include: bus, rail, dial-a-ride and other related projects. Per federal statute and regulation, all transit projects funded from federal transportation sources and all regionally significant projects in air quality nonattainment areas are included in the TIP.

Highway Listing Organization

This listing is organized into four sections as follows:

- Data Dictionary – a field-by-field of description of information provided in a listing.
- Completed/Underway Projects - a listing of projects that appeared in the previous TIP and that were either completed or are fully underway as of the printing of this document. Projects in this listing are organized by location and sponsoring agency.
- Abandoned Projects - a listing of projects that appeared in the previous TIP, but that have been abandoned. Projects in this listing are organized by location and sponsoring agency.
- Current Projects – a listing of projects that have work programmed for the FY 2014 – 2018 period. Projects in this section are organized by sponsoring agency and location.

Project Information

A project is defined as a group of related work activities at a single location necessary to produce an end product. To insure that projects are adequately described, individual work activities for projects are detailed by year programmed and include work activities that occur prior to 2014 or after 2018. For example, if design for a project began in 2012 and construction is scheduled for 2015, both the design and construction work phases are listed.

Listing information for projects includes, but is not limited to the following information:

- Project Location
- Length of project in miles
- Number of through Lanes on the affected facility prior to completion of the project
- Number of through Lanes on the affected facility after the completion of the project
- Total cost of the project
- The federal functional classification of the affected facility

Work Phase Information

As previously noted work information is grouped by project. Project information includes the following:

- A description of the work to be performed
- Year the work is programmed
- The status of the work
- Funding amounts by funding source
- The total cost of the work activity

Funding Information

All amounts reported in the TIP are in year-of-expenditure dollars. During data collection for the TIP, project sponsors were required to report whether the project was in year-of-expenditure. If the project was not in year-of-expenditure dollars enough information was collected to allow a conversion.

DATA DICTIONARY

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

1. **Sponsoring Agency** - The project sponsor. In the Current Projects section the name of the sponsoring agency appears at the top of the page.

2. **Project Identification Numbers** - Unique identifiers for the project.

MAG ID - a unique identification number - This number will not be used if a common ID between the STIP and TIP can be established.

STIP ID - a unique identification number used in the STIP.

3. **Project Location** - A description of the project location

4. **Life Cycle Program** - Identifies if project is in an RTP identified 20 year life-cycle program.

ALCP = Arterial Life-Cycle Program

FLCP = Freeway Life-Cycle Program

TLCP = Transit Life-Cycle Program

None = The project is not part of a life-cycle program

5. **Work Identification Numbers** - A unique identifier for the work phase.

TIP ID - a unique MAG identification number for the work phase

ADOT TRACS - a unique ADOT identification number for the work phase.

Federal Aid ID - a unique identification number for the authorization/the FTA grant number.

6. **Work Descriptions** - A description of the work to be performed.

Text Description - Work description.

FTA ALI Number - This is the FTA activity breakdown code for the work

7. **Program Year**- the fiscal year the work phase is programmed to obligate

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

8. **Status Code** - A description of the work phase status

9. **Date Funding Committed**- the month and year the work phase obligated.

10. **Funding Sources** - Funding source associated with the work phase (Please see List of Funding Source Labels for more details).

11. **Amount**- Amount of funding source associated with the work phase.

12. **Work Phase Total**- Work phase funding total.

13. **Project Total**- Total funding for the project.

14. **Est. Date Project to be in use** - the quarter and the year the project is active. In the case of new roadways this is date the roadway will be open to traffic.

15. **Project Type Code** - A code indicating the type of project programmed.

110 Freeway	130 ITS	220 Transit Rail	420 Air Quality
111 Freeway Interchange	140 Safety	310 Bicycle	430 Maintenance
120 Street	150 Bridge	320 Pedestrian	900 Other
121 Street Intersection	210 Transit Bus	410 Telecomms	

16. **Project Length** - The length of the facility to the nearest 10th of a mile after the improvement is completed.

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

17. **Facility Type** - A code indicating the type of facility impacted by the project.

- | | | |
|--------------------|----------------------------|-----------------------------------|
| 110 Freeway | 150 Local/Residential Road | 232 Transit Center |
| 111 HOV | 199 Other Roadway | 301 Pedestrian/Overpass/Underpass |
| 112 CD Roads | 211 Light Rail | 800 Canal/Waterway |
| 113 Metered | 212 Commuter Rail | 900 Other |
| 114 Unmetered Ramp | 220 Bus only facility | |
| 115 Frontage Rd | 231 Park-and-Ride | |

18. **Fed Func Class** - Actual or proposed federal functional classification of the facility on which the improvement is located

- | | | |
|--|-------------------|---------|
| 1 Principal Arterial - Interstate | 4 Minor Arterial | 7 Local |
| 2 Principal Arterial - Other Freeway or Expressway | 5 Major Collector | |
| 3 Principal Arterial - Other | 6 Minor Collector | |

19. **Lanes Before** - The number of through lanes before the completion of the project

20. **Lanes After** - The number of through lanes after the completion of the project

21. **Air Quality Area** - A code indicating the air quality nonattainment area of the project.

- M Maricopa County
- P Pinal County

22. **Congestion Mgmt Process Reference Code** - A reference to information on how the CMP was used to select the project

Abandoned Projects

Abandoned Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Phoenix	1021	Central Avenue	TLCP	PHX13-104T	Purchase bus: articulated - 3 expand (Central Ave Express) (11.13.06)	2013	Deleted		5307 PTF	1,927,965 394,884	2,322,849	5,387,943		210	0.0	900		0	0	M	0	
			TLCP	PHX13-105T	Purchase bus: standard - 3 expand (Central Ave Express) (11.13.01)	2013	Deleted		5307 PTF	1,390,179 1,674,915	3,065,094											
Phoenix	6699	Regionwide	TLCP	PHX13-103T	Purchase bus: standard - 6 expand (McDowell, McKellips) (11.13.01)	2013	Deleted		5307 PTF	2,780,359 569,471	3,349,830	3,349,830		210	0.0	900		0	0	M	0	
Valley Metro Rail	40657	Tempe	TLCP	VMR10-704T	Central Mesa Light Rail Extension (13.71.01)	2011	Deleted		CMAQ-Flex RARF	2,726,000 681,500	3,407,500	6,733,500	Q4, 2013	220	0.0	900	3	0	0	M	0	
			TLCP	VMR13-402T	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS - FY2010 CMAQ Flex Funds (13.71.01)	2013	Deleted		CMAQ-Flex PTF	2,660,800 665,200	3,326,000											
Valley Metro/RPTA	27250	Regionwide	TLCP	VMT12-817T	Purchase bus: < 30 foot - 3 replace (SCAT) (11.12.04)	2012	Deleted		5307 PTF	217,073 54,268	271,341	271,341		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	13950	Regionwide	TLCP	VMT10-663T	Purchase bus: standard - 2 expand (Baseline) (11.13.01)	2013	Deleted		5307 PTF	926,786 189,824	1,116,610	1,116,610		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	27250	Regionwide	TLCP	VMT13-903T	Purchase bus: < 30 foot - 3 replace (SCAT) (11.12.04)	2013	Deleted		5307 PTF	223,586 55,897	279,483	279,483		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	37256	Regionwide	TLCP	VMT13-906TA	Purchase bus: standard - 7 replace (11.12.01)	2013	Deleted		5307 PTF	3,126,508 781,627	3,908,135	4,466,440		210	0.0	900		0	0	M	0	
			TLCP	VMT13-906TB	Purchase bus: standard - 1 replace (11.12.01)	2013	Deleted		STP-Flex PTF	526,482 31,823	558,305											
Valley Metro/RPTA	30747	Regionwide	TLCP	VMT11-812TA	Purchase bus: standard - 5 expand (University) (11.13.01)	2014	Deleted		5307 PTF	2,386,474 488,796	2,875,270	4,600,432		210	0.0	900		0	0	M	0	
			TLCP	VMT11-812TB	Purchase bus: standard - 3 expand (University) (11.13.01)	2014	Deleted		STP-Flex PTF	1,626,828 98,334	1,725,162											
Valley Metro/RPTA	27250	Regionwide	TLCP	VMT14-102T	Purchase bus: < 30 foot - 3 replace (SCAT) (11.12.04)	2014	Deleted		5307 PTF	230,294 57,574	287,868	584,370		210	0.0	900		0	0	M	0	
			TLCP	VMT15-104T	Purchase bus: < 30 foot - 3 replace (SCAT dial-a-ride)	2015	Deleted		5307 PTF	237,202 59,300	296,502											

Completed/Underway Projects

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Avondale	1098	Avondale - Circulator Route 'ZOOM'	None	AVN12-102T AZ-90-X109-00	Operating:Operating Assistance (30.09.01)	2012	Underway		5307-AVN UZA Local	83,613 83,613	167,226	239,244	Q4, 2015	210	0.0	900		0	0	M	0	
			None	AVN13-103T	Transit Security Regonwide	2013	Planned		5307-AVN UZA Local	28,807 7,202	36,009											
			None	AVN13-104T	Transit Improvements Regionwide	2013	Planned		5307-AVN UZA Local	28,807 7,202	36,009											
Avondale	25366	Regionwide	None	AVN11-101T AZ-90-X109-00	Operating:Operating Assistance (30.09.01)	2011	Underway		5307-AVN UZA Local	1,002,118 1,002,118	2,004,236	4,004,794	Q4, 2015	210	0.0	900		0	0	M	0	
			None	AVN12-101T AZ-90-X114-00	Operating:Operating Assistance (30.09.01)	2012	Underway		5307-AVN UZA Local	1,000,279 1,000,279	2,000,558											
Avondale	37585	Regionwide	None	AVN10-901T AZ-90-X103-00	Operating:Operating Assistance - FY2010 5307 - AVN UZA Funds (30.09.01)	2011	Underway		5307-AVN UZA Local	1,000,309 1,000,309	2,000,618	2,000,618	Q4, 2015	210	0.0	900		0	0	M	0	
Buckeye	45817	I-10/Jack Rabbit Trail	TLCP	BKY10-805T	Construct regional park-and-ride (I-10/Miller Rd) (11.33.04)	2011	Completed		PTF	2,898,201	2,898,201	2,898,201	Q4, 2011	210	0.0	231	4	0	0	M	0	
Chandler	36420	Arizona Ave/Germann	TLCP	CHN08-802T CM-AZ-95-X006-01	Constuct regional park-and-ride (Loop 202/Arizona Ave.) - CMAQ-Flex funds from FY2009 (11.33.04)	2011	Completed		CMAQ	1,086,000	1,086,000	1,086,000	Q4, 2011	210	0.0	231	3	0	0	M	0	
Chandler	47387	Route 56	None	CHN13-151T	Route 56 Extension - Bus Shelter Procurement and Installation (11.93.02)	2013	Planned		5307 Local	53,114 13,278	66,392	66,392		210	0.0	900		0	0	M	0	
Glendale	19049	Regionwide	None	GLN10-813T AZ-57-X012-00	Operating:Operating Assistance - B.A.G. - I.T. Travel Training Program - FY2009 5317 Funds (30.09.01)	2011	Underway		5317 Local	100,560 100,560	201,120	201,120	Q4, 2011	210	0.0	900		0	0	M	0	
Glendale	27795	Glendale	TLCP	GLN09-607T AZ-90-X103-00	Purchase bus: < 30 foot - 2 replace (dial-a-ride), and 1 GUS cutaway - FY2010 5307 Funds (11.12.04)	2011	Completed		5307 PTF	205,610 51,403	257,013	257,013		210	0.0	900		0	0	M	0	
Glendale	128	Glendale	None	GLN11-104T AZ-57-X013-00	Operating Assistance: Supplemental Taxi Coupon Program (30.09.01)	2011	Completed		5317 Local	10,250 10,250	20,500	20,500	Q4, 2013	210	0.0	900		0	0	M	0	
Glendale	3949	Glendale	TLCP	GLN09-606T AZ-90-X103-00	Preventive Maintenance - FY2009 5307 Funds (11.12.40)	2011	Completed		5307 Local	117,752 29,438	147,190	147,190	Q4, 2011	210	0.0	900		0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before				After
Glendale	128	Glendale	TLCP	GLN10-608T AZ-90-X103-00	Preventive Maintenance - FY2010 5307 Funds (11.12.40)	2011	Completed		5307 Local	197,144 49,283	246,427	246,427	Q4, 2013	210	0.0	900		0	0	M	0	
Glendale	5280	Glendale	TLCP	GLN12-102T AZ-37-X018-00	Operating Assistance: Rt 60 - Bethany Home Road - FY2012 JARC funding (30.09.01)	2012	Underway		5316	336,208	336,208	336,208	Q4, 2013	210	0.0	900		0	0	M	0	
Glendale	128	Glendale	TLCP	GLN13-111T	Glendale:construct regional Park n ride / trnsait center.	2013	Planned		CMAQ-Flex PTF Local	3,676,966 919,242 0	4,596,208	4,596,208	Q4, 2013	210	0.0	900		0	0	M	0	
Glendale	25800	Glendale (City-wide)	None	GLN13-153T	Taxi Voucher Program (30.09.01)	2013	Planned		5310-MAG Local	37,403 37,403	74,806	130,524		210	0.0	900		0	0	M	0	
			None	GLN13-154T	GUS 3 (30.09.01)	2013	Planned		5310-MAG Local	27,859 27,859	55,718											
Glendale	9277	Regionwide	None	GLN10-814T AZ-57-X012-00	Operating:Operating Assistance - Glendale Urban Shuttle 3 - FY2009 5317 Funds (30.09.01)	2011	Underway		5317 Local	159,532 159,532	319,064	319,064	Q4, 2011	210	0.0	900		0	0	M	0	
Glendale	7897	Glendale	None	GLN12-104T AZ-57-X016-00	Bus Stop Accessibility Enhancements - FY2012 New Freedom Funding (11.92.02)	2012	Underway		5317 Local	224,000 56,000	280,000	280,000	Q4, 2012	210	0.0	900		0	0	M	0	
Glendale	45923	Glendale	None	GLN12-103T AZ-57-X016-00	Operating Assistance: Taxi Voucher Program - FY2012 New Freedom Funding (30.09.01)	2012	Underway		5317 Local	62,500 62,500	125,000	125,000	Q4, 2012	210	0.0	900		0	0	M	0	
Glendale	19229	Glendale (City-Wide)	None	GLN10-807T	Operating Assistance	2013	Planned		ARRA-Transit	38,382	38,382	470,494		210	0.0	900		0	0	M	0	
			None	GLN13-151T	Bethany Home- Route 60 (30.09.01)	2013	Planned		5307-JARC Local	139,067 139,067	278,134											
			None	GLN13-152T	Route 59th Avenue (30.09.01)	2013	Planned		5307-JARC Local	76,989 76,989	153,978											
Glendale	24598	59th Avenue - Route 59	None	GLN11-102T AZ-37-X014-00	Operating Assistance Route 59 (30.09.01)	2011	Underway		5316 Local	400,000 400,000	800,000	800,000	Q4, 2013	210	0.0	131		0	0	M	0	
Glendale	47397	Glendale Ave - Route 70	None	GLN11-103T AZ-37-X014-00	Operating Assistance Route #70 (30.09.01)	2011	Underway		5316 Local	170,000 170,000	340,000	340,000	Q4, 2012	210	0.0	131		0	0	M	0	
Glendale	27642	Regionwide	None	GLN10-812T AZ-57-X012-00	Operating:Operating Assistance - Taxi Voucher Program: Using \$4,564 from FY2007 5317 and \$77,523 from FY2010 5317 funds (30.09.01)	2011	Underway		5317 Local	82,087 82,087	164,174	164,174	Q4, 2011	210	0.0	900		0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
														Before	After							
Goodyear	9162	I-10 at Litchfield Rd	TLCP	GDY06-204T AZ-96-X002/AZ-66-X001	Construct regional park-and-ride (I-10/Litchfield) - FY2009 ARRA and STP-AZ (Flex) (11.33.04)	2011	Completed		ARRA-Transit	2,036,184	2,036,184	4,070,849	Q4, 2011	210	0.0	231	1	0	0	M	0	
			TLCP	GDY06-204T2 STP-AZ-95-X006-00	Construct regional park-and-ride (I-10/Litchfield) - FY2009 ARRA and STP-AZ (Flex) (11.33.04)	2011	Completed		STP-AZ-Flex	2,034,665	2,034,665											
Guadalupe	47169	Guadalupe	TLCP	GDL11-101T AZ-04-0011-00	Purchase buses for Senior Center - FY2010 Earmark (11.12.04)	2011	Completed		5309-Disc	150,000	150,000	150,000	Q4, 2012	210	0.0	900		0	0	M	0	
Mesa	11223	Gilbert/McDowell	None	MES10-805T AZ-96-X002-00	Construct regional park-and-ride (ARRA FY2010 Funds) (11.33.04)	2011	Underway		ARRA-Transit	2,289,000	2,289,000	2,289,000	Q4, 2012	210	0.0	231	4	0	0	M	0	
Mesa	27337	Loop 202/Power	None	MES08-801T AZ-96-X002-00	Construct regional park-and-ride (Loop 202/Power) - FY2009 5309-FGM Funds (11.33.04)	2011	Underway		ARRA-Transit Local	644,000 231,200	875,200	2,031,200	Q4, 2012	210	0.0	231	4	0	0	M	0	
			None	MES08-801T2 AZ-96-X002-00	Construct regional park-and-ride (Loop 202/Power) - FY2009 5309-FGM Funds (11.33.04)	2011	Underway		5309-FGM Local	924,800 231,200	1,156,000											
Mesa	49637	US60/Country Club	None	MES10-802T	Acquisition of land for regional park-and-ride (US60/Country Club) (11.33.04)	2013	Underway		ARRA-Transit	3,085,533	3,085,533	4,970,108		210	0.0	231		0	0	M	0	
			None	MES10-809T	Construct regional park-and-ride (US60/Country Club) (11.33.04)	2013	Underway		ARRA-Transit	1,884,575	1,884,575											
Peoria	21548	Peoria (City-Wide)	None	PEO10-803T	ADA Complimentary Paratransit (30.09.01)	2013	Planned		ARRA-Transit	9,379	9,379	9,379		210	0.0	900		0	0	M	0	
Peoria	33812	Peoria	None	PEO12-101T AZ-57-X016-00	Operating Assistance: DAR Plus - FY2012 New Freedom Funding (30.09.01)	2012	Underway		5317 Local	28,420 28,420	56,840	56,840	Q4, 2012	210	0.0	900		0	0	M	0	
Peoria	48740	Peoria	TLCP	PEO09-602T AZ-90-X103-00	Preventive Maintenance - FY2009 5307 Funds (11.12.40)	2011	Completed		5307 Local	39,732 9,933	49,665	49,665	Q3, 2011	210	0.0	900		0	0	M	0	
Peoria	20876	Peoria	TLCP	PEO10-603T AZ-90-X103-00	Preventive Maintenance - FY2010 5307 Funds (11.12.40)	2011	Completed		5307 Local	66,522 16,635	83,157	83,157	Q3, 2011	210	0.0	900		0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Phoenix	34696	11th St from Washington to Moreland	None	PHX11-113T AZ-04-0015-00	11th Street Pedestrian Improvement Project Construction (Funding is from FY2010) (11.33.20)	2011	Underway		5309-Disc Local	2,100,000 525,000	2,625,000	3,000,000	Q4, 2011	210	1.0	140		2	2	M	0	
			None	PHX11-106T AZ-04-0015-00	11th Street Pedestrian Improvement Project Contract Administration (Funding is from FY2010) (11.71.04)	2011	Underway		5309-Disc Local	300,000 75,000	375,000											
Phoenix	695	Near 24th Street and Baseline	None	PHX11-187 AZ-90-X103-00	Construct park-and-ride lot - will use FY2010 5307 funds (11.33.04)	2011	Underway		5307 Local	2,760,626 690,157	3,450,783	3,450,783	Q4, 2013	210	0.0	231	4	0	0	M	0	
Phoenix	14264	79th Avenue/Thomas Road	TLCP	PHX10-905T AZ-05-0203-00	Pre-design regional park-and-ride (Desert Sky) - FY2010 5309-FGM Funds (11.31.04)	2011	Completed		5309-FGM PTF	88,741 22,185	110,926	13,427,448	Q4, 2015	210	0.0	231	3	0	0	M	0	
			TLCP	PHX11-103T AZ-05-0204-00	Design regional park-and-ride (Desert Sky) (11.31.04)	2011	Underway		5309-FGM PTF	259,754 64,938	324,692											
			TLCP	PHX11-104T AZ-05-0204-00	Land regional park-and-ride (Desert Sky) (11.32.04)	2011	Underway		5309-FGM PTF	2,243,325 560,831	2,804,156											
			TLCP	PHX11-105T AZ-90-X114-00	Construct regional park-and-ride (Desert Sky) (11.33.04)	2012	Committed		5307 PTF	7,200,000 1,800,000	9,000,000											
			TLCP	PHX13-106T	Construct regional park-and-ride (Desert Sky) (11.33.04)	2013	Planned		5339 PTF Local	409,943 102,486 0	512,429											
			TLCP	PHX13-405T	Construct regional park-and-ride (Desert Sky) (11.33.04)	2013	Committed		5337-HI PTF	540,196 135,049	675,245											
Phoenix	48138	Regionwide	None	PHX10-820T AZ-57-X012-00	MM: Boarding School 1:1 Travel Training Program - using FY 2009 5317 funds (11.7L.00)	2011	Underway		5317 Local	41,533 10,383	51,916	51,916	Q4, 2013	210	0.0	900		0	0	M	0	
Phoenix	44964	Phoenix (City-wide)	None	PHX13-152T	Disability Empowerment Center Feeder Shuttle Service (30.09.01)	2013	Planned		5310-MAG Local	27,550 27,550	55,100	55,100		210	0.0	900		0	0	M	0	
Phoenix	32755	Regionwide	None	PHX13-154T	HASTUS 2013 Upgrade (11.42.08)	2013	Planned		5307 Local	368,118 552,187	920,305	920,305		210	0.0	900		0	0	M	0	
Phoenix	16567	North Maintenance Facility - 2010 W. Desert Cove	None	PHX12-114T AZ-04-0022-00	Design and construct upgrades - FY2011 5309-Disc. Funds (11.44.02)	2012	Underway		5309-Disc Local	6,320,000 1,580,000	7,900,000	7,900,000	Q4, 2013	210	0.0	900	4	0	0	M	0	
Phoenix	42017	Phoenix	TLCP	PHX08-607T AZ-90-X096-00	Design and construct upgrades - north and south - FY2008 5307 Funds (11.44.02)	2011	Completed		5307 Local	3,804,000 951,000	4,755,000	4,755,000	Q4, 2011	210	0.0	900	4	0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Phoenix	11368	Phoenix	TLCP	PHX09-833T AZ-90-X103-00	Design and construct upgrades - north - FY2009 5307 Funds (11.44.02)	2011	Completed		5307	2,373,367	2,373,367	2,373,367	Q4, 2011	210	0.0	900	2	0	0	M	0	
Phoenix	1184	Phoenix	TLCP	PHX09-834T AZ-90-X103-00	Design and construct upgrades - south - FY2009 5307 Funds (11.44.02)	2011	Completed		5307	9,033,048	9,033,048	9,033,048	Q4, 2011	210	0.0	900	2	0	0	M	0	
Phoenix	27035	Phoenix	TLCP	PHX09-613T AZ-90-X103-00	Purchase bus: < 30 foot - 41 replace (dial-a-ride) - FY2009 5307 Funds (11.12.04)	2011	Completed		5307 PTF	2,754,905 688,726	3,443,631	3,443,631		210	0.0	900		0	0	M	0	
Phoenix	35787	Phoenix	TLCP	PHX09-614T AZ-90-X103-00	Purchase bus: standard 40 foot - 3 replace - FY2009 5307 Funds (11.12.01)	2011	Committed		5307 PTF	1,265,264 259,150	1,524,414	1,524,414		210	0.0	900		0	0	M	0	
Phoenix	31578	Phoenix	TLCP	PHX10-901T AZ-90-X103-00	Install bus stop improvements (1% enhancement) - FY2009 5307 Funds (11.92.02)	2011	Completed		5307	485,677	485,677	485,677		210	0.0	900		0	0	M	0	
Phoenix	19539	Phoenix	TLCP	PHX10-902T AZ-90-X103-00	Support Services for Grant Management - FY2009 5307 Funds (44.26.15)	2011	Completed		5307	40,000	40,000	40,000	Q4, 2011	210	0.0	900		0	0	M	0	
Phoenix	47379	Phoenix (City-Wide Operations)	None	PHX10-804T	Operating Assistance (30.09.01)	2013	Planned		ARRA-Transit	2,058,836	2,058,836	2,058,836		210	0.0	900		0	0	M	0	
Phoenix	44042	Phoenix - Citywide	None	PHX11-186	Vehicle Management System (VMS) Upgrade - will use FY2010 5307 funds (11.42.20)	2011	Completed		5307 Local	3,489,584 872,396	4,361,980	4,361,980	Q4, 2012	210	0.0	900	4	0	0	M	0	
Phoenix	32782	Phoenix - Citywide	None	PHX11-110T AZ-04-0019-00	Purchase 4 standard 40 ft replacement buses - 2 with lithium batteries and 2 with supercapacitor batteries	2011	Underway		5309-Disc Local	2,917,700 597,600	3,515,300	3,515,300		210	0.0	900		0	0	M	0	
Phoenix	46388	Phoenix - Citywide	None	PHX10-901TB AZ-90-X103-00	Install bus stop improvements (1% enhancement) - FY2010 5307 Funds (11.92.02)	2011	Underway		5307 Local	498,371 124,593	622,964	622,964		210	0.0	900		0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Phoenix	15670	Phoenix	None	PHX10-823T AZ-57-X012-00	Operating Assistance - Senior Cab Taxi Coupon Program using \$92,526 FY 2007 funds, \$16,849 FY 2009 funds (30.09.01)	2011	Underway		5317 Local	109,375 109,375	218,750	2,163,777	Q4, 2012	210	0.0	900		0	0	M	0	
			None	PHX12-106T AZ-37-X018-00	Operating Assistance: Routes 3, 17 & 29 - FY2012 JARC funding (30.09.01)	2012	Underway		5316 Local	808,519 808,519	1,617,038											
			None	PHX12-107T AZ-57-X016-00	Operating Assistance: Senior Cab Coupon Program (utilizing FY 2007 funds of \$82,101 returned & FY2011 funds of \$17,899) (30.09.01)	2012	Underway		5317 Local	100,000 100,000	200,000											
			None	PHX12-109T AZ-57-X016-00	Operating Assistance: ADA Cab Coupon Program (utilizing FY2011 funds of \$23,634 returned & FY2012 funds of \$26,366) (30.09.01)	2012	Underway		5317 Local	50,000 50,000	100,000											
			None	PHX12-108T AZ-57-X016-00	Program Administration - FY2012 New Freedom Funding (44.21.00)	2012	Underway		5317	27,989	27,989											
Phoenix	37799	Various locations	None	PHX10-821T AZ-90-X096-00	Preventive maintenance - FY2008 5307 Funds (11.12.40)	2011	Underway		5307 Local	6,787,232 1,696,808	8,484,040	8,484,040	Q4, 2012	210	0.0	900		0	0	M	0	
Phoenix	13724	Phoenix - Citywide	None	PHX10-615T AZ-90-X103-00	Preventive Maintenance - FY2010 5307 Funds (11.12.40)	2011	Underway		5307 Local	8,791,644 2,197,911	10,989,555	10,989,555	Q4, 2012	210	0.0	900		0	0	M	0	
Phoenix	13507	Phoenix - Citywide	None	PHX11-120T AZ-57-X013-00	Operating Assistance: Senior Cab & ADA Cab Taxi Coupon Program (30.09.01)	2011	Underway		5317 Local	200,000 200,000	400,000	1,912,778	Q4, 2011	210	0.0	900		0	0	M	0	
			None	PHX13-151T	Routes 3 Van Buren, 17 McDowell, 29 Thomas Roads (30.09.01)	2013	Planned		5307-JARC Local	756,389 756,389	1,512,778											
Phoenix	10563	Phoenix - Citywide	None	PHX10-902TB AZ-90-X103-00	Support Services for Grant Management - FY2010 5307 Funds (11.72.03)	2011	Underway		5307 Local	40,000 10,000	50,000	50,000	Q4, 2011	210	0.0	900		0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Phoenix	142	Phoenix -Buses serving Rapid Routes on HOV system	None	PHX11-111T AZ-05-0203-00	Preventive Maintenance - FY2009 5309-FGM Funds (11.7A.00)	2011	Underway		5309-FGM Local	119,460 29,865	149,325	699,531	Q4, 2013	210	0.0	900	0	0	M	0		
			None	PHX11-112T AZ-05-0203-00	Preventive Maintenance - FY2010 5309-FGM Funds (11.7A.00)	2011	Underway		5309-FGM Local	313,462 78,366	391,828											
			None	PHX12-805T AZ-05-0204-00	Preventive Maintenance - FY2011 5309-FGM (11.7A.00)	2012	Underway		5309-FGM Local	126,702 31,676	158,378											
Phoenix	1834	Regionwide	TLCP	PHX09-836T CM-AZ-95-X006-00	Purchase bus: standard 40 foot - 29 replace - CMAQ-Flex funds from FY2009 (11.12.01)	2011	Underway		CMAQ-Flex PTF	11,406,416 2,061,445	13,467,861	13,467,861		210	0.0	900	0	0	M	0		
Phoenix	31735	Regionwide	TLCP	PHX10-841T CM-AZ-95-X013-00	Purchase bus: standard 40 foot - 15 replace - FY2010 CMAQ Flex Funds (11.12.01)	2011	Underway		CMAQ-Flex PTF	6,250,210 924,905	7,175,115	7,175,115		210	0.0	900	0	0	M	0		
Phoenix	23260	Regionwide	TLCP	VMT10-902T AZ-90-X103-00	Purchase 700 mhz radio system replacment (Phase II) - FY2009 5307 Funds (11.42.20)	2011	Committed		5307 PTF	4,571,632 1,142,908	5,714,540	5,714,540		210	0.0	900	0	0	M	0		
Phoenix	49903	Regionwide	TLCP	VMT10-903T AZ-90-X103-00	Purchase 700 mhz radio system replacment (Phase III) - FY2010 5307 Funds (11.42.20)	2011	Committed		5307 PTF	6,800,000 1,700,000	8,500,000	8,500,000		210	0.0	900	0	0	M	0		
Phoenix	48909	Regionwide	TLCP	PHX11-708T AZ-90-X109-00	Purchase bus: standard 40 foot - 28 replace - 2011 5307 Funds (11.12.01)	2012	Underway		5307	12,163,398	12,163,398	34,164,718		210	0.0	900	0	0	M	0		
			TLCP	PHX12-103T CM-AZ-95-X009-00	Purchase bus: standard 40 foot - 1 replace - 2011 5307 Funds (11.12.01)	2012	Underway		CMAQ-Flex	438,000	438,000											
			TLCP	PHX12-833TA	Purchase bus: standard 40 foot - 37 replace (11.12.01)	2012	Underway		5307 PTF	15,956,857 3,989,214	19,946,071											
			TLCP	PHX12-833TB STP-AZ-95-X015-00	Purchase bus: standard 40 foot - 3 replace (11.12.01)	2012	Underway		STP-Flex PTF	1,525,066 92,183	1,617,249											
Phoenix	20187	Regionwide	TLCP	PHX12-105T AZ-37-X018-00	Operating Assistance: temporary employment operating assistance - FY2012 JARC funding (30.09.01)	2012	Underway		5316	24,208	24,208	24,208	Q2, 2014	210	0.0	900	1	0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Phoenix	48909	Regionwide	TLCP	PHX13-124T	Construct regional park and ride (Desert Sky)	2013	Planned		5337-FGM PTF	540,196 135,049	675,245	29,033,930	Q2, 2014	210	0.0	900	1	0	0	M	0	
			TLCP	PHX13-107T	Purchase bus: standard 40 foot - 12 replace (11.12.01)	2013	Planned		CMAQ-Flex PTF	6,065,376 366,624	6,432,000											
			TLCP	PHX13-120T	Purchase bus: standard 40 foot - 4 replacements (11.12.07)	2013	Planned		5307-AVN UZA PTF	1,822,400 321,600	2,144,000											
			TLCP	PHX13-122T	Purchase bus: standard 40 foot - 6 replacements.	2013	Planned		5339 PTF	2,733,600 482,400	3,216,000											
			TLCP	PHX13-903T	Purchase bus: standard 40 foot - 40 replace (11.12.01)	2013	Planned		5307 PTF	1,822,400 321,600	2,144,000											
			TLCP	PHX14-105T	Purchase bus: standard 40 foot - 8 replace (11.12.01)	2013	Planned		5307 PTF	7,101,750 1,253,250	8,355,000											
			TLCP	PHX14-134T	Purchase bus: standard 40 foot - 3 replacements.	2013	Planned		5339 PTF	1,476,450 260,550	1,737,000											
			TLCP	PHX14-135T	Purchase bus: <30 foot - 3 replacements (Dial a Ride)	2013	Planned		5307 PTF	160,650 28,350	189,000											
			TLCP	PHX14-195T	Purchase bus: standard 40 foot - 7 replacements.	2013	Planned		CMAQ-Flex PTF	3,314,150 584,850	3,899,000											
			None	PHX13-121T	Preventive Maintenance	2013	Planned		5339 Local	194,148 48,537	242,685											
Phoenix	20187	Regionwide	TLCP	PHX13-192T STP-AZ-95-X015-00	Preventive Maintenance (11.7A.00)	2013	Committed		STP-AZ-Flex	202,621	202,621	202,621	Q2, 2014	210	0.0	900	1	0	0	M	0	
Phoenix	39319	Regionwide	None	PHX11-115T AZ-37-X014-00	Purchase Bus: < 30 food - 1 replace (11.12.04)	2011	Underway		5316 Local	25,600 6,400	32,000	32,000		210	0.0	900		0	0	M	0	
Phoenix	1494	Regionwide	None	PHX11-117T AZ-37-X014-00	Operating Assistance for Central AZ Shelter Services Program (30.09.01)	2011	Underway		5316 Local	27,758 27,758	55,516	111,008	Q4, 2011	210	0.0	900		0	0	M	0	
			None	PHX11-119T AZ-57-X013-00	Operating Assistance - NAU Civil Service Institute Senior Companion Volunteer Driver Mileage Reimbursement (30.09.01)	2011	Underway		5317 Local	27,746 27,746	55,492											
Phoenix	1412	Regionwide	TLCP	PHX09-611T	Preventive Maintenance - FY2009 5307 Funds (11.7A.00)	2011	Deferred		ARRA-Transit Local	6,213,228 0	6,213,228	12,777,223		210	0.0	900		0	0	M	0	
			None	PHX09-611T2 AZ-90-X103-00	Preventive Maintenance - FY2009 5307 Funds (11.7A.00)	2011	Underway		5307 Local	5,251,196 1,312,799	6,563,995											

Underway/Completed Projects

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Phoenix	14403	Regionwide	None	PHX11-118T AZ-37-X014-00	Program Administration (11.80.00)	2011	Underway		5316	101,158	101,158	201,554	Q4, 2011	210	0.0	900		0	0	M	0	
			None	PHX11-121T AZ-57-X013-00	Program Administration (11.80.00)	2011	Underway		5317	100,396	100,396											
Phoenix	32044	Regionwide	None	VMT10-902TB AZ-90-X103-00	Purchase 700 mhz radio system replacment (Phase II) - FY2010 5307 Funds (11.42.20)	2011	Underway		5307 PTF	1,028,368 257,092	1,285,460	1,285,460		210	0.0	900		0	0	M	0	
Phoenix	1862	Regionwide	None	PHX10-824T AZ-57-X012-00	Trapeze PASS System Upgrade - FY2009 5317 Funds (11.80.00)	2011	Underway		5317 Local	131,223 32,806	164,029	164,029	Q4, 2013	210	0.0	900		0	0	M	0	
Phoenix	33677	Van Buren, McDowell, and Thomas	None	PHX11-116T AZ-37-X014-00	Operating Assistance for Route: 3, 17, & 29 (30.09.01)	2011	Underway		5316 Local	416,160 416,160	832,320	832,320	Q4, 2011	210	0.0	131		0	0	M	0	
Phoenix	18062	Phoenix (NAU)	None	PHX12-110T AZ-57-X016-00	Operating Assistance: Senior Companion Program - FY2012 New Freedom Funding (30.09.01)	2012	Underway		5317 Local	68,715 68,715	137,430	137,430	Q4, 2012	210	0.0	900		0	0	M	0	
Phoenix	32373	Phoenix (Benevilla)	None	PHX12-111T AZ-57-X016-00	Operating Assistance: Senior Program - FY2012 New Freedom Funding (30.09.01)	2012	Underway		5317 Local	31,800 31,800	63,600	63,600	Q4, 2012	210	0.0	900		0	0	M	0	
Phoenix	1404	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	None	PHX11-802T	Design and Engineering for Stage 1	2011	Underway		Local	32,640,000	32,640,000	358,650,000	Q4, 2012	220	1.0	900	4	0	0	M	0	
			None	PHX11-801T	Construction of Stage 1	2011	Underway		Local	130,540,000	130,540,000											
			None	PHX11-803T	Construction of Train System Running Surfaces and Assembly of Train Vehicles	2011	Underway		Local	54,390,000	54,390,000											
			None	PHX12-802T	Design and Engineering for Stage 1	2012	Underway		Local	21,160,000	21,160,000											
			None	PHX12-801T	Construction of Stage 1	2012	Underway		Local	84,650,000	84,650,000											
			None	PHX12-803T	Construction of Train System Running Surfaces, Assembly of Train Vehicles, and Final Testing	2012	Underway		Local	35,270,000	35,270,000											
Phoenix	7688	Phoenix - South Mountain Area	None	PHX11-114T AZ-04-0011-00	Purchase Buses for South Mountain Circulator - FY2009 Earmark (11.13.01)	2011	Underway		5309-Disc Local	950,000 237,500	1,187,500	1,187,500		210	0.0	900		0	0	M	0	
Phoenix	33705	South Transit Facility	None	PHX13-155T	South Transit Facility Refurbishments (11.44.03)	2013	Planned		5307 Local	2,500,000 8,500,000	11,000,000	11,000,000		210	0.0	900		0	0	M	0	
Phoenix	34298	Various locations	TLCP	PHX07-310T AZ-90-X103-00	Upgrade LNG fuel station - North Division - FY2009 5307 Funds (11.43.20)	2011	Completed		5307 Local	1,200,000 300,000	1,500,000	1,500,000		210	0.0	900		0	0	M	0	

Underway/Completed Projects

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Scottsdale	34806	Crosscut Canal Bridge	None	SCT13-152T	Crosscut Canal Bridge- Pathways to Transit (11.93.05)	2013	Planned		5307 Local	180,886 271,328	452,214	452,214	210	0.0	900		0	0	M	0		
Scottsdale	5931	Hayden/McClintock - Route 81	None	SCT11-115T AZ-37-X014-00	Operating Assistance for Route #81 (30.09.01)	2011	Underway		5316 Local	143,270 143,270	286,540	286,540	Q4, 2011	210	0.0	131		0	0	M	0	
Scottsdale	85	L101 and Scottsdale Rd	TLCP	SCT09-801T AZ-05-0202-00	Pre-design/design for regional park-and-ride (Scottsdale/101). (2008 5309-FGM and ARRA FY2010 funds) (11.31.04)	2011	Completed		5309 PTF	293,202 73,300	366,502	7,169,677	Q2, 2013	210	0.0	110	2	0	0	M	0	
			TLCP	SCT09-801T2 AZ-96-X002-01	Pre-design/design for regional park-and-ride (Scottsdale/101). (2008 5309-FGM and ARRA FY2010 funds) (11.31.04)	2011	Completed		ARRA-Transit PTF	183,498 73,300	256,798											
			TLCP	SCT08-801T AZ-05-0203-00	Acquire right of way regional park-and-ride (Loop 101/Scottsdale) - FY2009 5309-FGM Funds (11.32.04)	2011	Completed		5317	1,229,874	1,229,874											
			TLCP	SCT09-803T AZ-96-X002-01	Construct regional park-and-ride (Loop 101/Scottsdale) - (ARRA FY2010 Funds) (11.33.04)	2011	Underway		ARRA-Transit	4,816,502	4,816,502											
			TLCP	SCT11-111T AZ-04-0011-00	Construct Park and Ride, Scottsdale, AZ-FY2010 Earmark (11.33.04)	2011	Underway		5309-Disc	500,000	500,000											
Scottsdale	5046	Miller Rd - Route 76	None	SCT11-114T AZ-37-X014-00	Operating Assistance for Route #76 (30.09.01)	2011	Underway		5316 Local	385,286 385,286	770,572	770,572	Q4, 2011	210	0.0	131		0	0	M	0	
Scottsdale	23810	Scottsdale (City-Wide Operations)	None	SCT10-801T	Operating Assistance (30.09.01)	2013	Planned		ARRA-Transit	71,696	71,696	406,338		210	0.0	900		0	0	M	0	
			TLCP	SCT13-151T	Miller Road Circulator (OMITTED Route 514 - Not eligible) (30.09.01)	2013	Planned		5307-JARC Local	167,321 167,321	334,642											
Scottsdale	207	Scottsdale (Skysong)	None	SCT11-110T AZ-04-0011-00	Plan, design and construct intermodal center - FY2009 Earmark (11.33.03)	2011	Underway		5309-Disc Local	564,300 141,075	705,375	1,330,375		210	0.0	232		0	0	M	0	
			None	SCT11-112T AZ-04-0011-00	Intermodal center - FY2010 Earmark (11.33.03)	2011	Underway		5309-Disc Local	500,000 125,000	625,000											
Surprise	8084	Surprise	TLCP	SUR11-702T AZ-90-X103-00	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) - FY2010 5307 Funds (11.12.04)	2011	Committed		5307 PTF	137,074 34,268	171,342	171,342		210	0.0	900		0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before				After
Surprise	31144	Surprise	None	SUR12-101T AZ-37-X018-00	Operating Assistance: Route 571 - FY2012 JARC funding (30.09.01)	2012	Underway		5316 Local	195,000 195,000	390,000	390,000	Q4, 2012	210	0.0	900		0	0	M	0	
Surprise	17256	Surprise	None	SUR09-604T AZ-90-X103-00	Preventive Maintenance - FY2009 5307 Funds (11.7A.00)	2011	Underway		5307 Local	5,264 1,316	6,580	6,580	Q4, 2012	210	0.0	900		0	0	M	0	
Surprise	8951	Surprise	None	SUR10-606T AZ-90-X103-00	Preventive Maintenance - FY2010 5307 Funds (11.7A.00)	2011	Underway		5307 Local	8,810 2,203	11,013	11,013	Q4, 2011	210	0.0	900		0	0	M	0	
Tempe	19370	Regionwide	None	TMP13-151T	EVBOB - Building systems and CO/O2 Sensors (11.43.20)	2013	Planned		5307 Local	250,000 62,500	312,500	312,500		210	0.0	900		0	0	M	0	
Tempe	25851	EVBOB	None	TMP13-153T	EVBOB - CNG Pump Expansion (11.43.20)	2013	Planned		5307 Local	1,054,100 345,900	1,400,000	1,400,000		210	0.0	900		0	0	M	0	
Tempe	6594	Route 56	None	TMP13-152T	Route 56 Bus Stop Improvements (11.93.02)	2013	Planned		5307 Local	100,000 25,000	125,000	125,000		210	0.0	900		0	0	M	0	
Tempe	16164	Tempe	TLCP	TMP11-100T AZ-04-0011-00	Construct East Valley Metro Bus Facility - FY2009 Earmark (11.43.03)	2011	Completed		5309-Disc	1,467,180	1,467,180	1,467,180	Q4, 2011	210	0.0	900	3	0	0	M	0	
Tempe	25646	Tempe	TLCP	TMP11-101T AZ-04-0011-00	Purchase buses for Neighborhood Circulator - FY2010 Earmark (11.12.04)	2011	Committed		5309-Disc	500,000	500,000	500,000		210	0.0	900		0	0	M	0	
Tempe	5375	Tempe	None	TMP09-602T AZ-90-X103-00	Preventive Maintenance - FY2009 5307 Funds (11.12.40)	2011	Underway		5307 Local	93,728 23,432	117,160	117,160	Q4, 2011	210	0.0	900		0	0	M	0	
Tempe	44602	Tempe	None	TMP10-604T AZ-90-X103-00	Preventive Maintenance - FY2010 5307 Funds (11.12.40)	2011	Underway		5307 Local	294,645 73,661	368,306	1,194,670	Q4, 2011	210	0.0	900		0	0	M	0	
			None	TMP10-801T	Operating Assistance (30.09.01)	2013	Planned		ARRA-Transit	826,364	826,364											
Tolleson	15095	Avondale Zoom	None	TOL11-101T AZ-37-X014-00	Operating: Operating Assistance Circulator for Tolleson extension (using FY 2011 funds) (30.09.01)	2011	Underway		5316 Local	50,000 50,000	100,000	100,000	Q4, 2012	210	0.0	131		0	0	M	0	
Tolleson	13848	Tolleson	None	TOL12-101 AZ-37-X018-00	Operating Assistance: Zoom Route - FY2012 JARC funding (30.09.01)	2012	Underway		5316 Local	120,500 120,500	241,000											
			None	TOL12-102 AZ-57-X016-00	Operating Assistance: Taxi Voucher Program - FY2011 New Freedom Funding (30.09.01)	2012	Underway		5317 Local	14,830 14,830	29,660	334,952	Q4, 2012	210	0.0	900		0	0	M	0	
			None	TOL13-151T	Zoom Circulator (30.09.01)	2013	Planned		5307-JARC Local	32,146 32,146	64,292											

Underway/Completed Projects

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Valley Metro Rail	49641	METRO Rail Operations and Maintenance Center in Phoenix	None	VMR12-107T AZ-58-0004-00	Pre-Design/Design solar shade canopies and solar panels - FY2011 5309-Disc. Funds (11.41.02)	2012	Underway		5309-Disc Local	176,000 44,000	220,000	10,021,850	Q4, 2013	210	0.0	900	3	0	0	M	0	
			None	VMR12-108T AZ-58-0004-00	Install solar shade canopies and solar panels - FY2011 5309-Disc. Funds (11.44.02)	2013	Underway		5309-Disc Local	2,615,000 7,186,850	9,801,850											
Valley Metro Rail	144	Phoenix, Mesa, Tempe - Light Rail	TLCP	VMR11-102T AZ-05-0203-00	Preventive Maintenance - FY2009 5309-FGM Funds (11.7A.00)	2011	Completed		5309-FGM	884,331	884,331	3,057,567	Q3, 2014	220	0.0	900		0	0	M	0	
			TLCP	VMR11-103T AZ-05-0203-00	Preventive Maintenance - FY2010 5309-FGM Funds (11.7A.00)	2011	Completed		5309-FGM	2,173,236	2,173,236											
Valley Metro Rail	18786	Regionwide	TLCP	VMR11-829T	Fixed guideway corridor - CPEV LRT - Project Finance Cost (13.7H.00)	2011	Completed		Local	20,095,000	20,095,000	22,951,000	Q4, 2013	220	0.0	900		0	0	M	0	
			TLCP	VMR11-830T	Fixed guideway corridor - Repayment of funds advanced in prior years	2011	Completed		PTF Local	31,532,100 -31,532,100	0											
			TLCP	VMR12-101T	Fixed guideway corridor - Repayment of funds advanced in prior years	2012	Completed		PTF Local	6,218,189 -6,218,189	0											
			TLCP	VMR12-919T	Fixed guideway corridor - CPEV LRT - Project Finance Cost (13.7H.00)	2012	Completed		Local	2,856,000	2,856,000											
Valley Metro Rail	33498	Regionwide	TLCP	VMR13-403T	Overhaul friction brakes - phase 1	2013	Underway		5337-FGM PTF Local	300,000 552,010 2,856,000	3,708,010	3,708,010	Q4, 2018	220	0.0	900		0	0	M	0	
Valley Metro Rail	18786	Regionwide	TLCP	VMR13-101T	Fixed guideway corridor - Repayment of funds advanced in prior years	2013	Planned		PTF Local	10,000,000 -10,000,000	0	0	Q4, 2013	220	0.0	900		0	0	M	0	
Valley Metro/RPTA	48891	Arizona Avenue	None	VMT10-807T	Bus Rapid Transit right of way improvements (phase I) Arizona Ave BRT (11.22.01)	2013	Underway		ARRA-Transit	365,728	365,728	8,350,821		210	0.0	900		0	0	M	0	
			None	VMT11-707T	Bus Rapid Transit/Arizona Ave BRT construct busway improvements and stations (11.23.01)	2013	Planned		ARRA-Transit	7,985,093	7,985,093											
Valley Metro/RPTA	17987	Regionwide	None	VMT12-109T AZ-57-X016-00	Operating Assistance: Cab Coupon & Voucher Program - FY2012 New Freedom Funding (30.09.01)	2012	Underway		5317 Local	545,083 545,083	1,090,166	1,090,166	Q4, 2012	210	0.0	900		0	0	M	0	

Underway/Completed Projects

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Valley Metro/RPTA	27656	City of Glendale - Citywide	None	VMT13-151T	Route 70-Glendale Avenue (30.09.01)	2013	Planned		5307-JARC Local	311,961 311,961	623,922	623,922		210	0.0	900	3	0	0	M	0	1200
Valley Metro/RPTA	20370	City of Scottsdale - Citywide	None	VMT13-153T	Route 72 - Scottsdale Rd (30.09.01)	2013	Planned		5307-JARC Local	38,415 38,415	76,830	76,830		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	6566	City of Surprise - Citywide	None	VMT13-154T	Route 571-Surprise Express (30.09.01)	2013	Planned		5307-JARC Local	47,341 47,341	94,682	94,682		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	8733	East Valley	None	VMT11-110T AZ-57-X013-00	Operating Assistance: East Valley Alternatives Program (30.09.01)	2011	Underway		5317 Local	507,500 507,500	1,015,000	1,015,000	Q4, 2011	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	42101	East Valley	None	VMT11-111T AZ-57-X013-00	Purchase Electronic Fare Processing System (11.42.10)	2011	Underway		5317 Local	32,000 8,000	40,000	40,000		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	34125	Regionwide	None	VMT13-157T	Alternatives Project - WV DAR, Taxi Subsidy, Scottsdale Trolley (30.09.01)	2013	Planned		5310-MAG Local	804,543 804,543	1,609,086	1,609,086		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	47760	Gilbert and Power Rd bus lines	TLCP	VMT09-650T AZ-90-X096-00	Reimbursement of bus: standard - 8 expand (Gilbert, Power) advance purchased in 2008 - FY 2008 5307 Funds (11.13.07)	2011	Completed		5307 PTF	3,320,000 -3,320,000	0	0	Q4, 2011	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	44351	Regionwide	None	VMT12-108T AZ-57-X016-00	Misc Bus Equip: Personal securement loops for vheelchair passengers - FY2011 New Freedom funding of \$7,879 and FY2012 New (11.44.20)	2012	Underway		5317 Local	8,640 2,160	10,800	10,800		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	45758	Regionwide	None	VMT12-107T AZ-37-X018-00	Mobility Management: Travel Training Program - "Get Transit Smart" - FY2012 JARC funding (11.7L.00)	2012	Underway		5316 Local	57,365 23,595	80,960	241,211	Q4, 2012	210	0.0	900		0	0	M	0	
			None	VMT12-110T AZ-57-X016-00	Mobility Management: Travel Training Program - FY2011 New Freedom funding (11.7L.00)	2012	Underway		5317 Local	103,363 56,888	160,251											
Valley Metro/RPTA	10213	Regionwide	None	VMT13-155T	Next Ride- Purchase signs & install & SMS units (11.42.20)	2013	Planned		5307-JARC Local	15,929 15,929	31,858	34,358		210	0.0	900		0	0	M	0	
			None	VMT13-156T	Next Ride- Purchase signs & install& SMS units (Capital) (11.42.20)	2013	Committed		5307-JARC Local	2,000 500	2,500											

Underway/Completed Projects

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																Before	After					
Valley Metro/RPTA	41132	Regionwide	TLCF	TMP10-605T AZ-90-X103-00	Purchase bus: Articulated - 17 replace - FY2010 5307 Funds (11.12.07)	2011	Completed		5307 PTF	14,110,000 2,890,000	17,000,000	17,000,000		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	2716	Regionwide	TLCF	VMT08-637T AZ-90-X103-00	Purchase bus: standard 40 foot - 7 replace - FY2009 5307 Funds (11.12.01)	2011	Completed		5307 PTF	2,924,487 598,991	3,523,478	3,523,478		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	20293	Regionwide	TLCF	VMT09-648T AZ-90-X103-00	Purchase bus: < 30 foot - 13 replace (dial-a-ride) - FY2009 5307 Funds (11.12.04)	2011	Underway		5307 PTF	873,506 218,377	1,091,883	1,091,883		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	778	Regionwide	TLCF	VMT09-649T AZ-90-X103-00	Purchase bus: standard - 9 expand (Arizona Ave BRT) - FY2009 5307 Funds (11.13.07)	2011	Completed		5307 PTF	3,996,450 818,550	4,815,000	4,815,000		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	48456	Regionwide	TLCF	VMT09-654T STP-AZ-95-X009-00	Purchase vanpools: 30 replace - STP-Flex 2009 Funds (11.12.15)	2011	Completed		STP-Flex	979,572	979,572	979,572	Q3, 2012	210	0.0	900	1	0	0	M	0	
Valley Metro/RPTA	7167	Regionwide	TLCF	VMT09-905T AZ-05-0203-00	Purchase bus: intercity - 1 replace - FY2009 5309-FGM Funds (11.12.07)	2011	Completed		5309-FGM PTF	564,300 115,580	679,880	679,880		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	41609	Regionwide	TLCF	VMT10-659T AZ-90-X103-00	Purchase bus: < 30 foot - 12 replace (dial-a-ride) - FY2010 5307 Funds (11.12.04)	2011	Underway		5307 PTF	822,442 205,610	1,028,052	1,028,052		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	8373	Regionwide	TLCF	VMT10-661T AZ-90-X103-00	Purchase bus: < 30 foot - 2 replace (rural) - FY2010 5307 Funds (11.12.04)	2011	Underway		5307 PTF	137,074 34,268	171,342	171,342		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	18827	Regionwide	TLCF	VMT10-665T STP-AZ-95-X013-00	Purchase vanpools: 45 replace - FY 2010 STP Flex Funds (11.12.15)	2011	Underway		STP-Flex	1,482,750	1,482,750	1,482,750	Q2, 2013	210	0.0	900	7	0	0	M	0	
Valley Metro/RPTA	21586	Regionwide	TLCF	VMT10-809T AZ-90-X103-00	Purchase bus: < 30 foot - 3 replace (SCAT) - FY2010 5307 Funds (11.12.04)	2011	Underway		5307 PTF	205,610 51,403	257,013	257,013		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	26389	Regionwide	TLCF	VMT10-901T AZ-90-X103-00	Purchase 700 mhz radio system replacment (Phase I) - FY2009 5307 Funds (11.12.01)	2011	Committed		5307 PTF	2,800,000 700,000	3,500,000	3,500,000		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	4078	Regionwide	TLCF	VMT11-101T AZ-90-X109-00	Purchase bus: standard 40 foot - 24 replace (Scottsdale) (11.12.01)	2011	Underway		5307 PTF	10,122,109 2,073,203	12,195,312	12,195,312		210	0.0	900		0	0	M	0	

Underway/Completed Projects

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Valley Metro/RPTA	25535	Regionwide	TLCP	VMT11-107T AZ-58-0003-00	Purchase hybrid components for 17 replacement artic buses (11.12.06)	2011	Underway		5308-Clean Fuels PTF	3,710,235 412,248	4,122,483	11,181,598		210	0.0	900		0	0	M	0	
			TLCP	VMT11-108T AZ-90-X109-00	Purchase bus: standard 40 foot - 13 replace (Tempe) (11.12.01)	2011	Underway		5307 PTF	5,647,292 1,411,823	7,059,115											
Valley Metro/RPTA	107	Regionwide	TLCP	VMT11-811T AZ-90-X109-00	Purchase bus: < 30 foot - 2 expand (rural) (11.13.04)	2011	Underway		5307 PTF	312,000 78,000	390,000	390,000		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	7090	Regionwide	TLCP	VMT11-901T AZ-90-X103-00	Purchase bus: standard - 2 expand (Grand Avenue LTD) - FY2010 5307 Funds (11.13.06)	2011	Underway		5307 PTF	1,211,528 248,144	1,459,672	1,459,672		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	38997	Regionwide	TLCP	VMT13-906T AZ-90-X103-00	Purchase bus: intercity - 19 replace - FY2009 5307 Funds (11.12.01)	2011	Completed		5307 PTF	9,395,700 1,924,420	11,320,120	11,320,120		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	34735	Regionwide	TLCP	AVN09-802T	Operating:Operating Assistance - FY2009 5307 - AVN UZA Funds (30.09.01)	2011	Deferred		5307-AVN UZA Local	1,004,572 1,004,572	2,009,144	2,009,144		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	15790	Regionwide	TLCP	VMT10-830T AZ-57-X012-00	Operating:Operating Assistance - NW Valley Dial-A-Ride - FY2010 5317 Funds (30.09.01)	2011	Underway		5317	543,732	543,732	543,732	Q4, 2013	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	40018	Regionwide	TLCP	VMT10-831T AZ-57-X012-00	Operating:Operating Assistance - Valley Metro Alternatives - FY2009 5317 Funds (30.09.01)	2011	Underway		5317	372,000	372,000	372,000	Q2, 2013	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	32784	Regionwide	TLCP	VMT10-833T AZ-57-X001-00	Operating:Operating Assistance - Medical Trip Service - FY2007 5317 Funds (30.09.01)	2011	Underway		5317	202,175	202,175	202,175	Q2, 2013	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	42139	Regionwide	TLCP	VMT09-642T AZ-90-X103-00	Preventive Maintenance - FY2009 5307 Funds (11.12.40)	2011	Completed		5307	784,993	784,993	784,993	Q4, 2011	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	22561	Regionwide	TLCP	VMT10-655T AZ-90-X103-00	Preventive Maintenance - FY2010 5307 Funds (11.12.40)	2011	Completed		5307	1,176,519	1,176,519	1,176,519	Q3, 2011	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	44360	Regionwide	TLCP	VMT09-904T AZ-90-X103-00	Origins and Destinations Study - FY2009 5307 Funds (44.26.15)	2011	Underway		5307	561,000	561,000	561,000	Q4, 2013	210	0.0	900	2	0	0	M	0	
Valley Metro/RPTA	5622	Regionwide	TLCP	VMT10-832T AZ-57-X012-00	MM: Regional Mobility Management - FY2010 5317 Funds (11.7L.00)	2011	Underway		5317	377,550	377,550	377,550	Q2, 2014	210	0.0	900	4	0	0	M	0	

Underway/Completed Projects

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Valley Metro/RPTA	25535	Regionwide	TLCP	VMT12-816T AZ-90-X109-00	Purchase bus: < 30 foot - 13 replace (dial-a-ride) (11.12.04)	2012	Underway		5307 PTF	940,649 235,162	1,175,811	1,175,811		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	12894	Regionwide	TLCP	VMT12-105T AZ-37-X018-00	Operating Assistance: NextRide Project - FY2012 JARC funding (30.09.01)	2012	Underway		5316	25,000	25,000	25,000	Q2, 2013	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	34716	Regionwide	TLCP	VMT12-106T AZ-37-X018-00	Operating Assistance: Route 251 - FY2012 JARC funding (30.09.01)	2012	Underway		5316	290,000	290,000	290,000	Q2, 2013	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	46954	Regionwide	None	VMT12-103T	Electric Fan Retrofit - about 70 buses - FY2011 5309-Disc. Funds (11.14.01)	2012	Planned		5309-Disc Local	1,723,944 337,429	2,061,373	2,061,373		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	8454	Regionwide	TLCP	VMT13-102T	Design/construct regional dial-a-ride call center (11.43.01)	2013	Planned		Local	1,700,000	1,700,000	1,700,000	Q4, 2014	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	41132	Regionwide	TLCP	VMT13-120T	Purchase bus: articulated - 2 replacement (Tempe)	2013	Planned		5337-FGM PTF	1,467,452 258,962	1,726,414	1,726,414		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	19204	Regionwide	TLCP	VMT12-821T	Purchase bus: articulated - 3 expand (Scottsdale/Rural BRT) (11.13.06)	2013	Deferred		5309-FGM PTF	2,805,000 495,000	3,300,000	3,300,000		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	25535	Regionwide	TLCP	VMT13-904T	Purchase bus: < 30 foot - 13 replace (dial-a-ride) (11.12.04)	2013	Underway		5307 PTF	968,874 242,219	1,211,093	1,211,093		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	34735	Regionwide	None	VMT13-106T	Operating: Operating Assistance TBD (30.09.01)	2013	Planned		5307-AVN UZA PTF Local	2,246,585 2,246,585 0	4,493,170	4,493,170		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	19255	Regionwide	None	VMT13-103T	Fleet maintenance software (11.42.08)	2013	Planned		Local	800,000	800,000	800,000		210	0.0	900		0	0	M	0	
Valley Metro/RPTA	34322	Regionwide	TLCP	VMT13-121T	Overhaul friction brakes - phase 1	2013	Planned		5337-FGM PTF	331,125 520,885	852,010	852,010	Q4, 2013	210	0.0	900		0	0	M	0	
Valley Metro/RPTA	45775	Regionwide -Buses serving Express Routes on HOV system	TLCP	VMT11-105T AZ-05-0203-00	Preventive Maintenance - FY2009 5309-FGM Funds (11.7A.00)	2011	Completed		5309-FGM	82,210	82,210	82,210	Q2, 2014	210	0.0	900		0	0	M	0	

Underway/Completed Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
Valley Metro/RPTA	1950	Regionwide -Buses serving Express Routes on HOV system	TLCP	VMT11-106T	Preventive Maintenance - FY2010 5309-FGM Funds (11.7A.00)	2011	Completed		5309-FGM Local	233,042 58,261	291,303	409,048	Q4, 2012	210	0.0	900		0	0	M	0	
			None	VMR12-109T		AZ-05-0203-00	2012	Completed		5309-FGM Local	94,196 23,549											
Valley Metro/RPTA	12680	Regionwide	None	VMT10-901TB	Purchase bus: standard 40 foot - 19 replace (Tempe) - FY2010 5307 Funds (11.12.07)	2011	Underway		5307 PTF	7,649,825 1,566,832	9,216,657	9,216,657		210	0.0	900		0	0	M	0	
				AZ-90-X103-00																		
Valley Metro/RPTA	14925	Regionwide	None	VMT10-901TC	Purchase bus: standard 40 foot - 3 replace (Tempe) - FY 2010 STP Flex Funds	2011	Underway		STP-Flex PTF	1,402,460 84,773	1,487,233	1,487,233	Q4, 2012	210	0.0	900	4	0	0	M	0	
				STP-AZ-95-X013-00																		
Valley Metro/RPTA	6674	Power Rd - Route 184	None	VMT11-109T	Operating Assistance for Route 184 (30.09.01)	2011	Underway		5316 Local	120,000 120,000	240,000	240,000	Q4, 2011	210	0.0	131		0	0	M	0	
				AZ-37-X014-00																		
Valley Metro/RPTA	23347	Gila River Indian Community/Phoenix	None	VMT13-152T	Route 251- Gila River (30.09.01)	2013	Planned		5307-JARC Local	212,441 212,441	424,882	424,882		210	0.0	900		0	0	M	0	

Current Projects

Avondale

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
						Before	After													
26666	Avondale Boulevard & I-10	None	AVN14-427T	Design Multi-level Parking structure for existing Transit Center (Park & Ride) (11.31.04)	2014	Planned		Local	250,000	250,000	8,250,000	Q4, 2016	210	0.0	900	0	0	M	0	
		None	AVN14-426T	Construct Phase 1 Transit Center (Park & Ride), 530 parking stalls, 6-pull-ins/ drives, lighting, landscaping, bicycle racks, pedestrian facilities, and other amenities (11.33.01)	2014	Planned		Local	2,000,000	2,000,000										
		None	AVN15-428T	Construct multi-level parking structure for existing transit center (Park & Ride) (11.33.04)	2015	Planned		Local	6,000,000	6,000,000										
10195	Regionwide	None	AVN14-410T	Transit Security (57.20.10)	2014	Planned		5307-AVN UZA Local	28,807 7,202	36,009	180,047		210	0.0	900	0	0	M	0	
		None	AVN15-414T	Transit Security (57.20.10)	2015	Planned		5307-AVN UZA Local	28,807 7,202	36,009										
		None	AVN16-417T	Transit Security (57.20.10)	2016	Planned		5307-AVN UZA Local	28,807 7,202	36,009										
		None	AVN17-420T	Transit Security (57.20.10)	2017	Planned		5307-AVN UZA Local	28,807 7,202	36,009										
		None	AVN18-423T	Transit Security (57.20.10)	2018	Planned		5307-AVN UZA Local	28,807 7,202	36,009										

Glendale

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
42528	Bell/L101	TLCP	GLN10-804T	Pre-design regional transti center/park-and-ride (Bell/L101) - FY2010 5309-FGM Funds (11.31.04)	2011	Deferred		5309-FGM PTF	219,720 54,930	274,650	9,887,292	Q4, 2014	210	0.0	231	0	0	M	0		
		None	GLN09-816	Pre-design regional transit center/park-and-ride - CMAQ-Flex funds from FY2009	2011	Deferred		CMAQ	162,836	162,836											
		None	GLN09-817	Pre-design regional transit center/park-and-ride - CMAQ-Flex funds from FY2009	2011	Deferred		CMAQ	473,060	473,060											
		TLCP	GLN11-808T	Design regional trnaist center/park-and-ride (Bell/L101) - FY2010 5309-FGM Funds (11.31.04)	2011	Deferred		5309-FGM PTF	620,646 155,162	775,808											
		TLCP	GLN12-812T	Construct regional park and ride/transit center (11.33.04)	2013	Planned		5307 PTF	3,105,612 776,403	3,882,015											
		TLCP	GLN11-809T AZ-05-0205-00	Acquire right of way - regional park and ride/transit Center (FY 2012 5309-FGM) (11.32.04)	2014	Planned		5309-FGM PTF	3,514,570 804,353	4,318,923											
30308	Glendale: Citywide Paratransit & GUS	None	GLN11-702T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307 Local	249,870 62,468	312,338	1,430,772	Q4, 2015	210	0.0	900	0	0	M	0		
		None	GLN12-100T STP-AZ-95-X009-00	Preventive Maintenance 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex Local	52,088 3,148	55,236											
		None	GLN12-813T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	436,886 109,222	546,108											
		None	GLN13-901T	Preventive Maintenance (11.12.40)	2013	Planned		5307 Local	209,369 52,342	261,711											
		None	GLN14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	204,303 51,076	255,379											
27692	Regionwide	TLCP	GLN10-805T AZ-90-X109-00	Purchase bus: 30 foot - 2 replace (GUS) (11.12.04)	2011	Underway		5307 PTF	320,000 80,000	400,000	400,000		210	0.0	900		0	0	M	0	
16941	Regionwide	TLCP	GLN11-001T AZ-90-X114-00	Purchase bus: < 30 foot - 2 replace (GUS) (11.12.04)	2012	Underway		5307 PTF	176,000 44,000	220,000	220,000		210	0.0	900		0	0	M	0	

Glendale

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After			
27692	Regionwide	TLCP	GLN11-701T AZ-90-X114-00	Purchase bus: < 30 foot - 2 replace (dial-a-ride) (11.12.04)	2012	Committed		5307 PTF	144,000 36,000	180,000	645,680		210	0.0	900	0	0	M	0	
		TLCP	GLN12-814T	Purchase bus: < 30 foot - 5 replace (dial-a-ride) (11.12.04)	2013	Deferred		5307 PTF	395,828 69,852	465,680										
16941	Regionwide	TLCP	GLN12-815T	Purchase bus: < 30 foot - 1 replace (GUS) (11.12.04)	2013	Deferred		5307 PTF	101,045 17,831	118,876	535,874		210	0.0	900	0	0	M	0	
		TLCP	GLN13-110T	Purchase bus: 30 foot - 1 replacement (GUS)	2013	Planned		STP-Flex PTF	144,099 25,429	169,528										
		TLCP	GLN13-902T STP-AZ-95-X023-00	Purchase bus: < 30 foot - 2 replace (GUS) (11.12.04)	2014	Planned		STP-AZ-Flex PTF	197,976 49,494	247,470										
27692	Regionwide	TLCP	GLN13-903T	Purchase bus: < 30 foot - 3 replace (dial-a-ride) (11.12.04)	2015	Planned		5307 PTF	214,689 37,887	252,576	1,967,866		210	0.0	900	0	0	M	0	
		None	GLN17-434T	Purchase bus: < 30 foot - 3 replace (GUS) (11.12.04)	2017	Planned		5307 PTF	323,850 57,150	381,000										
		None	GLN17-435T	Purchase bus: 30 foot - 1 replace (GUS) (11.12.03)	2017	Planned		5307 PTF	183,175 32,325	215,500										
		None	GLN17-436T	Purchase bus: < 30 foot - 6 replace (dial-a-ride) (11.12.04)	2017	Planned		5307 PTF	452,880 79,920	532,800										
		None	GLN18-437T	Purchase bus: < 30 foot - 1 replace (GUS) (11.12.04)	2018	Planned		5307 PTF	110,500 19,500	130,000										
		None	GLN18-438T	Purchase bus: < 30 foot - 5 replace (dial-a-ride) (11.12.04)	2018	Planned		5307 PTF	387,591 68,399	455,990										

MAG

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After			
5800	Regionwide	None	MAG14-419T	JARC apportionment (30.09.01)	2014	Planned		5307-JARC PTF	1,815,300 453,825	2,269,125	11,254,860	Q4, 2018	210	0.0	900	0	0	M	0	
		None	MAG15-402T	JARC apportionment (30.09.01)	2015	Planned		5307-JARC PTF	1,815,300 363,060	2,178,360										
		None	MAG16-403T	JARC apportionment (30.09.01)	2016	Planned		5307-JARC PTF	1,815,300 453,825	2,269,125										
		None	MAG17-404T	JARC apportionment (30.09.01)	2017	Planned		5307-JARC PTF	1,815,300 453,825	2,269,125										
		None	MAG18-405T	JARC apportionment (30.09.01)	2018	Planned		5307-JARC PTF	1,815,300 453,825	2,269,125										
37858	Regionwide	None	MAG15-406T	Preventive Maintenace (11.7A.00)	2015	Planned		5307 Local	11,120,429 2,780,107	13,900,536	59,395,005	Q4, 2018	210	0.0	900	0	0	M	0	
		None	MAG15-407T	Preventive Maintenace (11.7A.00)	2015	Planned		5339 Local	201,311 50,328	251,639										
		None	MAG15-408T	Preventive Maintenance (11.7A.00)	2015	Planned		5337-HI Local	557,261 139,315	696,576										
		None	MAG16-409T	Preventive Maintenance (11.7A.00)	2016	Planned		5307 Local	10,490,927 2,622,732	13,113,659										
		None	MAG16-410T	Preventive Maintenance (11.7A.00)	2016	Planned		5339 Local	750,411 187,603	938,014										
		None	MAG16-411T	Preventive Maintenance (11.7A.00)	2016	Planned		STP-AZ-Flex Local	6,950 1,738	8,688										
		None	MAG16-412T	Preventive Maintenance (11.7A.00)	2016	Planned		5337-HI Local	630,713 157,678	788,391										
		None	MAG17-413T	Preventive Maintenance (11.7A.00)	2017	Planned		5307 Local	11,196,611 2,799,153	13,995,764										
		None	MAG17-414T	Preventive Maintenance (11.7A.00)	2017	Planned		5339 Local	158,777 39,694	198,471										
		None	MAG17-415T	Preventive Maintenance (11.7A.00)	2017	Planned		5337-HI Local	523,613 130,903	654,516										
		None	MAG18-416T	Preventive Maintenance (11.7A.00)	2018	Planned		5307 Local	10,747,522 2,686,880	13,434,402										
		None	MAG18-417T	Preventive Maintenance (11.7A.00)	2018	Planned		5339 Local	219,637 54,909	274,546										
		None	MAG18-418T	Preventive Maintenance (11.7A.00)	2018	Planned		5337-HI Local	911,842 227,961	1,139,803										

Mesa

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After			
39320	Main St/Mesa Dr	TLCP	MES08-803T	Pre-design regional transit center (6-bay) Main St/Mesa Dr (11.31.01)	2013	Deferred		5309-FGM PTF	62,630 15,658	78,288	1,303,332	Q4, 2016	210	0.0	232	0	0	M	0	
		TLCP	MES09-805T	Design regional transit center (6-bay) Main St/Mesa Dr (11.31.01)	2014	Deferred		5309-FGM PTF	161,273 40,318	201,591										
		TLCP	MES10-808T	Construct regional transit center (6-bay) (Main ST/Mesa Dr) (11.33.01)	2014	Planned		5307 PTF	818,762 204,691	1,023,453										

Peoria

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
246	Grand/Peoria	TLCP	PEO10-802T	Pre-design regional park-and-ride (Grand/Peoria) (11.31.04)	2015	Planned		5307 PTF	103,653 25,913	129,566	6,559,050	Q3, 2019	210	0.0	231	3	0	0	M	0	
		TLCP	PEO16-418T	Design regional park-and-ride (Grand/Peoria) (11.31.04)	2016	Planned		5307 PTF	301,125 75,282	376,407											
		TLCP	PEO16-419T	Right of way regional park-and-ride (Grand/Peoria) (11.32.04)	2016	Planned		5307 PTF	1,710,940 427,735	2,138,675											
		TLCP	PEO17-420T	Construct regional park-and-ride (Grand/Peoria) (11.33.04)	2017	Planned		5307 PTF	3,131,521 782,881	3,914,402											
47404	Peoria	TLCP	PEO09-801T AZ-90-X103-00	Purchase bus: < 30 foot - 3 replace (dial-a-ride) - FY2010 5307 Funds (11.12.04)	2011	Completed		5307 PTF	205,610 51,403	257,013	257,013		210	0.0	900		0	0	M	0	
6338	Peoria	TLCP	PEO13-902T	Pre-design regional transit center (4-bay) Peoria (11.31.02)	2014	Planned		5307 PTF	40,132 10,033	50,165	50,165	Q4, 2018	210	0.0	900	4	0	0	M	0	
47404	Peoria	TLCP	PEO14-421T	Purchase bus: < 30 foot - 2 replace (dial-a-ride) (11.12.04)	2014	Planned		STP-AZ-Flex PTF	139,364 24,594	163,958	163,958		210	0.0	900		0	0	M	0	
6338	Peoria	TLCP	PEO13-101T	Design regional transit center (4-bay) Peoria (11.31.02)	2015	Planned		5307 PTF	125,260 31,315	156,575	2,498,956	Q4, 2018	210	0.0	900	4	0	0	M	0	
		TLCP	PEO13-102T	Land regional transit center (4-bay) Peoria (11.32.02)	2015	Planned		5307 PTF	626,300 156,576	782,876											
		TLCP	PEO14-102T	Construct regional transit center (4-bay) Peoria (11.33.02)	2016	Planned		5307 PTF	1,247,604 311,901	1,559,505											
47404	Peoria	TLCP	PEO17-422T	Purchase bus: < 30 foot - 1 replace (dial-a-ride) (11.12.04)	2017	Planned		5307 PTF	75,480 13,320	88,800	271,196		210	0.0	900		0	0	M	0	
		TLCP	PEO18-423T	Purchase bus: < 30 foot - 2 replace (dial-a-ride) (11.12.04)	2018	Planned		5307 PTF	155,036 27,360	182,396											
8403	Peoria: Citywide Paratransit	TLCP	PEO11-702T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307	93,898	93,898	440,916		210	0.0	900		0	0	M	0	
		TLCP	PEO12-100T STP-AZ-95-X009-00	Preventive maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex	21,497	21,497											
		TLCP	PEO12-807T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	133,607 33,402	167,009											
		None	PEO13-901T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 Local	64,786 16,197	80,983											
		TLCP	PEO14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	62,023 15,506	77,529											

Peoria

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
46687	Regionwide	TLCP	PEO11-805T	Purchase bus: < 30 foot - 1 replace (dial-a-ride) (11.12.04)	2013	Planned		5307 PTF	67,850 11,974	79,824	248,208		210	0.0	900		0	0	M	0	
		TLCP	PEO15-102T	Purchase bus: < 30 foot - 2 replace (dial-a-ride) (11.12.04)	2015	Planned		5307 PTF	143,126 25,258	168,384											

Phoenix

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
138	Phoenix - East Baseline	None	PHX10-830T AZ-04-0004-00	Pre-design/Design for park and ride lot - (2008 Earmark reallocated to FY2010) (11.31.04)	2011	Underway		5309-Disc Local	434,720 108,680	543,400	3,144,645	Q4, 2015	210	0.0	231	4	0	0	M	0	
		None	PHX11-107T AZ-03-0067-00	Park-and-Ride Facility - Land Acquisition (2005 Earmark reallocated to FY2010) (11.32.04)	2011	Underway		5309-Disc Local	340,123 85,030	425,153											
		None	PHX11-108T AZ-03-0067-00	Park-and-Ride Facility - Land Acquisition (2004 Earmark reallocated to FY2010) (11.32.04)	2011	Underway		5309-Disc Local	970,874 242,718	1,213,592											
		None	PHX11-109T AZ-04-0025-00	Park-and-Ride Facility - Land Acquisition (2008 Earmark reallocated to FY2010) (11.32.04)	2011	Underway		5309-Disc Local	490,000 122,500	612,500											
		None	PHX14-415T	Construct park-and-ride lot (11.33.04)	2014	Planned		5307 PTF	280,000 70,000	350,000											
32671	Regionwide	None	PHX11-102T AZ-90-X109-00	Support Services for Grant Management (11.72.03)	2011	Underway		5307 Local	40,000 10,000	50,000	400,000		210	0.0	900	0	0	M	0		
		None	PHX12-102T AZ-90-X109-00	Support Services for Grant Management (11.72.03)	2012	Underway		5307 Local	40,000 10,000	50,000											
		None	PHX13-102T	Support Services for Grant Management (11.72.03)	2013	Planned		5307 Local	40,000 10,000	50,000											
		None	PHX14-102T	Support Services for Grant Management (11.72.03)	2014	Planned		5307 Local	40,000 10,000	50,000											
		None	PHX15-103T	Support Services for Grant Management (11.72.03)	2015	Planned		5307 Local	40,000 10,000	50,000											
		None	PHX16-433T	Support Services for Grant Management	2016	Planned		5307 Local	40,000 10,000	50,000											
		None	PHX17-441T	Support Services for Grant Management	2017	Planned		5307 Local	40,000 10,000	50,000											
		None	PHX18-447T	Support Services for Grant Management	2018	Planned		5307 Local	40,000 10,000	50,000											
39152	Laveen/59th Avenue	TLCP	PHX13-909T	Pre-design regional park-and-ride (Laveen/59th Avenue) (11.31.04)	2014	Planned		5307 PTF	122,129 22,242	144,371	6,204,776	Q4, 2018	210	0.0	231	4	0	0	M	0	
		TLCP	PHX14-107T	Design regional park-and-ride (Laveen/59th Avenue) (11.31.04)	2015	Planned		5307 PTF	283,839 70,960	354,799											
		TLCP	PHX14-108T	Land regional park-and-ride (Laveen/59th Avenue) (11.32.04)	2015	Planned		5307 PTF	1,612,725 403,181	2,015,906											
		TLCP	PHX15-101T	Construct regional park-and-ride (59th Ave/Laveen) (11.33.04)	2015	Planned		5307 PTF	2,951,760 737,940	3,689,700											

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Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After			
12809	Citywide	None	PHX11-101T AZ-90-X109-00	Install bus stop improvements (1% enhancement) (11.92.02)	2011	Underway		5307 Local	526,392 131,598	657,990	4,880,596	210	0.0	131	0	0	M	0		
		None	PHX12-101T AZ-90-X114-00	Install bus stop improvements (1% enhancement) (11.92.02)	2012	Underway		5307 Local	531,130 132,782	663,912										
		None	PHX13-101T	Install bus stop improvements (1% enhancement) (11.92.02)	2013	Planned		5307 Local	471,155 117,789	588,944										
		None	PHX14-101T	Install bus stop improvements (1% enhancement) (11.92.02)	2014	Planned		5307 Local	475,160 118,790	593,950										
		None	PHX15-102T	Install bus stop improvements (1% enhancement) (11.92.02)	2015	Planned		5307 Local	475,160 118,790	593,950										
		None	PHX16-434T	Install bus stop improvements (1% enhancement)	2016	Planned		5307 Local	475,160 118,790	593,950										
		None	PHX17-442T	Install bus stop improvements (1% enhancement)	2017	Planned		5307 Local	475,160 118,790	593,950										
		None	PHX18-448T	Install bus stop improvements (1% enhancement)	2018	Planned		5307 Local	475,160 118,790	593,950										
3018	Regionwide	None	PHX14-412T	Preventive Maintenance (11.7A.00)	2014	Planned		5339 Local	50,861 12,715	63,576	856,640	210	0.0	900	0	0	M	0		
		None	PHX14-413T	Preventive Maintenance (11.7A.00)	2014	Planned		STP-AZ-Flex Local	77,190 19,298	96,488										
		None	PHX14-414T	Preventive Maintenance (11.7A.00)	2014	Planned		5337-HI Local	557,261 139,315	696,576										
8434	Regionwide	TLCP	PHX11-707T	Purchase bus: < 30 foot - 30 replace (dial-a-ride) (11.12.04)	2012	Committed		5307 PTF	2,170,728 542,682	2,713,410	15,491,145	210	0.0	900	0	0	M	0		
		TLCP	PHX12-115T	Purchase Standard 40 ft buses, 15 replacements. (11.12.01)	2012	Planned		5309-SGR PTF	7,000,000 1,433,735	8,433,735										
		None	PHX13-402T	Purchase bus: standard 40 foot - 6 replace	2013	Underway		5339 PTF	2,733,600 482,400	3,216,000										
		TLCP	PHX13-902T	Purchase bus: < 30 foot - 35 replace (dial-a-ride) (11.12.04)	2013	Planned		CMAQ-Flex PTF	155,550 27,450	183,000										
		TLCP	PHX14-104T	Purchase bus: < 30 foot - 15 replace (dial-a-ride) (11.12.04)	2014	Planned		5307 PTF	803,250 141,750	945,000										
21472	Regionwide	TLCP	PHX14-106T	Purchase bus: Articulated - 10 replace (11.12.01)	2014	Planned		5307 PTF	6,698,000 1,182,000	7,880,000	210	0.0	900	0	0	M	0			

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Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
						Before	After													
8434	Regionwide	None	PHX14-406T	Purchase bus: standard 40 foot - 3 replace (11.12.01)	2014	Planned		5307 PTF	1,476,450 260,550	1,737,000	9,412,000	210	0.0	900	0	0	M	0		
		None	PHX14-407T	Purchase bus: standard 40 foot - 9 replace (11.12.01)	2014	Planned		5339 PTF	4,429,350 781,650	5,211,000										
		None	PHX14-408T	Purchase bus: < 30 foot - 4 replace (circulator) (11.12.04)	2014	Planned		5307 PTF	299,200 52,800	352,000										
		None	PHX14-409T	Purchase bus: standard 40 foot - 2 replace (11.12.01)	2014	Planned		5307 PTF	946,900 167,100	1,114,000										
		None	PHX14-410T	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2014	Planned		5307-AVN UZA PTF	473,450 83,550	557,000										
		None	PHX14-411T	Purchase bus: < 30 foot - 7 replace (dial-a-ride) (11.12.04)	2014	Planned		5339 PTF	374,850 66,150	441,000										
20067	Regionwide	TLCP	PHX15-106T	Purchase bus: Articulated - 6 replace (11.12.06)	2014	Planned		5307 PTF	4,182,000 738,000	4,920,000	4,920,000	210	0.0	900	0	0	M	0		

Phoenix

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After			
8434	Regionwide	TLCP	PHX15-105T	Purchase bus: < 30 foot - 21 replace (dial-a-ride) (11.12.04)	2015	Planned		5307 PTF	1,178,100 207,900	1,386,000	93,622,000		210	0.0	900	0	0	M	0	
		None	PHX15-421T	Purchase bus: standard 40 foot - 15 replace (11.12.01)	2015	Planned		5307 PTF	7,382,250 1,302,750	8,685,000										
		None	PHX15-422T	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2015	Planned		5307-AVN UZA PTF	492,150 86,850	579,000										
		None	PHX15-423T	Purchase bus: standard 40 foot - 9 replace (11.12.01)	2015	Planned		5339 PTF	4,429,350 781,650	5,211,000										
		None	PHX15-424T	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2015	Planned		STP-AZ-Flex PTF	492,150 86,850	579,000										
		None	PHX15-425T	Purchase bus: < 30 foot - 3 replace (circulator) (11.12.04)	2015	Planned		5307 PTF	234,600 41,400	276,000										
		None	PHX15-426T	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	2015	Planned		5339 PTF	224,400 39,600	264,000										
		None	PHX15-427T	Purchase bus: Articulated - 27 replace	2016	Planned		5307 PTF	19,040,400 3,099,600	22,140,000										
		None	PHX16-426T	Purchase bus: < 30 foot - 12 replace (dial-a-ride) (11.12.04)	2016	Planned		5307 PTF	703,800 124,200	828,000										
		None	PHX16-427T	Purchase bus: Articulated - 5 replace (11.12.06)	2016	Planned		5307 PTF	3,752,750 662,250	4,415,000										
		None	PHX16-428T	Purchase bus: < 30 foot - 6 replace (dial-a-ride)	2016	Planned		5339 PTF	351,900 62,100	414,000										
		None	PHX16-429T	Purchase bus: Articulated - 5 replace	2016	Planned		5339 PTF	3,752,750 662,250	4,415,000										
		None	PHX16-430T	Purchase bus: < 30 foot - 7 replace (dial-a-ride)	2016	Planned		STP-AZ-Flex PTF	410,550 72,450	483,000										
		None	PHX16-431T	Purchase bus: 30 foot - 2 replace (DASH)	2016	Planned		5307 PTF	875,500 154,500	1,030,000										
		None	PHX16-432T	Purchase bus: Articulated - 2 replace	2016	Planned		5337-HI PTF	1,394,000 246,000	1,640,000										
		None	PHX17-435T	Purchase bus: < 30 foot - 20 replace (dial-a-ride)	2017	Planned		5307 PTF	1,224,000 216,000	1,440,000										
		None	PHX17-436T	Purchase bus: Articulated - 13 replace	2017	Planned		5307 PTF	9,757,150 1,721,850	11,479,000										
		None	PHX17-437T	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	2017	Planned		5339 PTF	244,800 43,200	288,000										
		None	PHX17-438T	Purchase bus: < 30 foot - 6 replace (dial-a-ride)	2017	Planned		STP-AZ-Flex PTF	367,200 64,800	432,000										
		None	PHX17-439T	Purchase bus: Articulated - 2 replace	2017	Planned		5337-HI PTF	1,501,100 264,900	1,766,000										

Phoenix

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information							
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties		Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class			
8434	[Continued from previous page.] Regionwide	None	PHX17-440T	Purchase bus: 30 foot - 2 replace (DASH)	2017	Planned		5307 PTF	911,200 160,800	1,072,000	93,622,000	210	0.0	900	0	0	M	0	
		None	PHX18-443T	Purchase bus: < 30 foot - 29 replace (dial-a-ride)	2018	Planned		5307 PTF	1,848,750 326,250	2,175,000									
		None	PHX18-444T	Purchase bus: Articulated - 25 replace	2018	Planned		5307 PTF	18,848,750 3,326,250	22,175,000									
		None	PHX18-445T	Purchase bus: < 30 foot - 1 replace (dial-a-ride)	2018	Planned		5339 PTF	63,750 11,250	75,000									
		None	PHX18-446T	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	2018	Planned		STP-AZ-Flex PTF	318,750 56,250	375,000									
47717	Regionwide	None	PHX11-706T AZ-90-X109-00	Phoenix: Citywide Fixed Route - Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307 Local	11,512,033 2,878,008	14,390,041	78,649,463	210	0.0	900	0	0	M	0	
		None	PHX12-104T STP-AZ-95-X009-00	Preventive maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex Local	2,025,433 122,428	2,147,861									
		None	PHX12-804T STP-AZ-95-X013-00	Preventive Maintenance - FY2010 STP-Flex (11.7A.00)	2012	Underway		STP-AZ-Flex Local	448,323 37,792	486,115									
		None	PHX12-825T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	25,647,825 6,411,956	32,059,781									
		None	PHX13-123T	Preventive Maintenance	2013	Underway		STP-Flex Local	253,980 63,495	317,475									
		None	PHX13-403T	Preventive Maintenance	2013	Underway		5339 Local	194,148 48,537	242,685									
		None	PHX13-901T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 PTF Local	11,591,067 0 2,897,767	14,488,834									
		None	PHX14-103T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	11,613,337 2,903,334	14,516,671									

Scottsdale

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After			
29060	Scottsdale: Fixed Route	None	SCT11-113T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307 Local	101,081 25,270	126,351	902,675	Q4, 2015	210	0.0	900	0	0	M	0	
		None	SCT12-101T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	305,235 76,308	381,543										
		None	SCT12-102T STP-AZ-95-X009-00	Preventive maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex Local	41,340 2,499	43,839										
		TLCP	SCT13-101T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 Local	129,542 32,386	161,928										
		None	SCT14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	150,811 38,203	189,014										

Surprise

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After			
5093	Surprise: Citywide Paratransit	None	SUR11-701T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307 Local	24,681 6,170	30,851	179,814	2015	210	0.0	900	0	0	M	0	
		None	SUR12-100T STP-AZ-95-X009-00	Preventive maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex Local	7,854 475	8,329										
		None	SUR12-802T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	58,221 14,555	72,776										
		None	SUR13-901T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 Local	25,782 6,446	32,228										
		None	SUR14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	28,504 7,126	35,630										
40702	Regionwide	TLCP	SUR12-803T AZ-90-X114-00	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) (11.12.04)	2012	Committed		5307 PTF	144,715 36,197	180,912	582,912		210	0.0	900	0	0	M	0	
		TLCP	SUR13-902T	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) (11.12.04)	2014	Planned		5307 PTF	107,100 18,900	126,000										
		TLCP	SUR15-102T	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) (11.12.04)	2015	Planned		5307 PTF	112,200 19,800	132,000										
		None	SUR17-401T	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) (11.12.04)	2017	Planned		5307 PTF	122,400 21,600	144,000										

Valley Metro Rail

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
5655	Central Mesa Light Rail	TLCP	VMR11-706T CM-AZ-95-X009-00	Fixed guideway corridor - Central Mesa - Final Design (13.71.02)	2011	Completed		CMAQ-Flex PTF	4,120,000 1,030,000	5,150,000	187,489,006	Q4, 2015	220	3.0	211	4	0	0	M	0	
		TLCP	VMR11-828TR1 CM-AZ-95-X009-00	Fixed guideway corridor - Central Mesa - Right of Way Acquisition (13.75.91)	2011	Completed		CMAQ-Flex PTF	2,080,000 520,000	2,600,000											
		TLCP	VMR09-806T CM-AZ-95-X006-00	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS - CMAQ-Flex funds from FY2009 (13.71.01)	2011	Completed		CMAQ-Flex PTF	1,856,002 464,001	2,320,003											
		TLCP	VMR10-703TR1 CM-AZ-95-X009-00	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS (13.71.01)	2011	Completed		CMAQ-Flex PTF	4,000,000 1,000,000	5,000,000											
		None	VMR10-703TR2 CM-AZ-95-X013-00	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS - FY2010 CMAQ Flex Funds (13.71.01)	2011	Completed		CMAQ-Flex PTF	10,000,000 2,500,000	12,500,000											
		TLCP	VMR11-101T CM-AZ-95-X009-00	Fixed guideway corridor - Central Mesa - Construct transitway (13.23.01)	2011	Completed		CMAQ-Flex PTF	800,000 200,000	1,000,000											
		TLCP	VMR12-840TR1	Fixed guideway corridor - Central Mesa - Final Design (13.71.02)	2012	Completed		CMAQ-Flex	6,600,000	6,600,000											
		TLCP	VMR11-828TR2 AZ-03-0066-00	Sm Starts: ROW, Land, Existing Improvements (14.06.60)	2012	Completed		5309 PTF	6,418,000 4,960,289	11,378,289											
		TLCP	VMR12-917T	Fixed guideway corridor - Central Mesa - Utility Relocation (Non-Prior Rights) (13.75.95)	2012	Completed		PTF	2,568,820	2,568,820											
		TLCP	VMR12-110T	Central Mesa Light Rail Extension ² construction.	2012	Underway		CMAQ-Flex PTF	1,262,000 76,282	1,338,282											
		TLCP	VMR12-111T	Central Mesa Light Rail Extension ² Construction	2012	Underway		CMAQ-Flex PTF	3,611,000 218,268	3,829,268											
TLCP	VMR12-112T	Central Mesa Light Rail Extension ² Construction	2012	Underway		CMAQ-Flex PTF	4,364,500 263,814	4,628,314													

Valley Metro Rail

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	After			
5655	[Continued from previous page.] Central Mesa Light Rail	TLCP	VMR12-921T AZ-03-0066-00	Sm Starts: Stations, Stops, Terminals, Intermodals (14.02.20)	2012	Completed		5309 PTF	333,000 257,366	590,366	187,489,006	Q4, 2015	220	3.0	211	4	0	0	M	0	
		TLCP	VMR12-926T AZ-03-0066-00	Sm Starts: Unallocated Contingency (14.09.90)	2012	Completed		5309 PTF	3,692,000 2,853,441	6,545,441											
		TLCP	VMR12-928T AZ-03-0066-00	Sm Starts: Professional Services (14.08.80)	2012	Completed		5309 PTF	4,748,000 3,669,593	8,417,593											
		TLCP	VMR12-922T AZ-03-0066-00	Sm Starts: Sitework & Special Conditions (14.04.40)	2012	Completed		5309 PTF	12,243,000 9,462,265	21,705,265											
		TLCP	VMR12-923T	Sm Starts: Systems (14.05.50)	2012	Planned		5309 PTF	0 0	0											
		TLCP	VMR13-939T	Fixed guideway corridor - Central Mesa - Right-of-Way Acquisition (13.75.91)	2013	Planned		CMAQ-Flex PTF	720,000 180,000	900,000											
		TLCP	VMR12-918T	Sm Starts: Sitework & Special Conditions (14.04.40)	2013	Planned		5309 PTF	93,665 72,390	166,055											
		TLCP	VMR13-940T	Fixed guideway corridor - Central Mesa - Utility Relocation (Non-Prior Rights) (13.75.95)	2013	Planned		PTF	4,204,625	4,204,625											
		TLCP	VMR13-941T	Fixed guideway corridor - Central Mesa - Utility Relocation (Prior Rights) (13.75.95)	2013	Planned		CMAQ-Flex PTF	3,360,000 840,000	4,200,000											
		TLCP	VMR12-841T	Sm Starts: Guideway and Track Elements	2013	Planned		5309 PTF	3,514,570 804,353	4,318,923											
		TLCP	VMR12-842T	Sm Starts: Guideway & Track Elements (14.01.10)	2013	Planned		5309 PTF	6,202,835 4,793,991	10,996,826											
		TLCP	VMR13-925T	Fixed guideway corridor - Central Mesa - Construct Transitway (13.23.01)	2013	Planned		CMAQ-Flex PTF	3,500,000 211,559	3,711,559											
		TLCP	VMR13-936T	Sm Starts: Stations, Stops, Terminals, Intermodal (14.04.40)	2013	Planned		5309 PTF	1,594,159 1,232,080	2,826,239											
		TLCP	VMR13-928T	Sm Starts: Professional Services (14.08.80)	2013	Planned		5309 PTF	5,519,188 4,265,622	9,784,810											
		TLCP	VMR13-923T	Sm Starts: Systems (14.05.50)	2013	Planned		5309 PTF	3,465,030 4,624,298	8,089,328											
TLCP	VMR13-926T	Sm Starts: Unallocated Contingency (14.09.90)	2013	Planned		5309 PTF	1,339,717 1,035,429	2,375,146													

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Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
5655	[Continued from previous page.] Central Mesa Light Rail	TLCP	VMR13-927T	Sm Starts: Finance Charges (14.10.10)	2013	Planned		5309 PTF	687,595 531,422	1,219,017	187,489,006	Q4, 2015	220	3.0	211	4	0	0	M	0	
		TLCP	VMR14-924T	Sm Starts: ROW, Land, Existing Improvements (14.06.60)	2014	Planned		5309 PTF	0 0	0											
		None	VMR11-105T	Central Mesa Light Rail Extension Construction	2014	Underway		CMAQ-Flex Local	3,136,107 784,026	3,920,133											
		TLCP	VMR14-102T AZ-03-0066-00	Sm Starts: Stations, Stops, Terminals, Intermodal (14.01.10)	2014	Planned		5309-New Starts PTF	897,434 693,600	1,591,034											
		TLCP	VMR15-102T AZ-03-0066-00	Sm Starts: Stations, Stops, Terminals, Intermodal (14.02.20)	2014	Planned		5309-New Starts PTF	1,485,089 1,147,782	2,632,871											
		TLCP	VMR14-927T AZ-03-0066-00	Sm Starts: Finance Charges (14.10.10)	2014	Planned		5309-New Starts PTF	654,710 506,006	1,160,716											
		TLCP	VMR14-928T AZ-03-0066-00	Sm Starts: Professional Services (14.08.80)	2014	Planned		5309-New Starts PTF	6,628,800 5,123,207	11,752,007											
		TLCP	VMR14-922T	Sm Starts: Sitework & Special Conditions (14.04.40)	2014	Planned		5309 PTF	0 0	0											
		TLCP	VMR14-923T AZ-03-0066-00	Sm Starts: Systems (14.05.50)	2014	Planned		5309-New Starts PTF	9,608,395 5,479,811	15,088,206											
		TLCP	VMR14-926T AZ-03-0066-00	Sm Starts: Unallocated Contingency (14.09.90)	2014	Planned		5309-New Starts PTF	1,342,382 1,037,488	2,379,870											

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Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
19572	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	TLCP	VMR09-826T CM-AZ-95-X006-00	Installation of additional METRO ticket vending machines and stand alone fare validation systems - CMAQ-Flex funds from FY2009	2011	Completed		CMAQ-Flex	600,000	600,000	13,600,709	Q4, 2015	220	0.0	211	4	0	0	M	0	
		TLCP	VMR11-104T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Completed		5307 Local	565,712 141,428	707,140											
		TLCP	VMR12-105T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Completed		5307 Local	4,287,637 1,071,909	5,359,546											
		None	VMR12-106T STP-AZ-95-X009-00	Preventive Maintenance - 2009 & 2011 STP funds (11.7A.00)	2012	Completed		STP-Flex Local	231,262 13,979	245,241											
		None	VMT12-104T AZ-05-0204-00	Preventive Maintenance - FY2011 5309-FGM Funds (11.7A.00)	2012	Completed		5309-FGM Local	878,425 219,606	1,098,031											
		None	VMR10-801T	Operating Assistance (30.09.01)	2013	Planned		ARRA-Transit	632,995	632,995											
		TLCP	VMR13-105T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 Local	1,819,672 454,918	2,274,590											
		TLCP	VMR14-110T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	2,146,533 536,633	2,683,166											

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Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before	After			
49041	I-10 WEST Phoenix	TLCP	VMR14-414T	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS (2014 CMAQ)	2014	Planned		CMAQ-Flex PTF	3,785,750 946,438	4,732,188	315,082,290	Q4, 2023	220	0.0	900	4	0	0	M	0	
		TLCP	VMR14-106T	Fixed guideway corridor - Phx West - Final Design (14.08.80)	2015	Planned		CMAQ-Flex PTF	5,000,000 1,250,000	6,250,000											
		TLCP	VMR14-105T	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS (14.08.80)	2015	Planned		CMAQ-Flex PTF	5,591,713 1,397,928	6,989,641											
		TLCP	VMR15-105T	Fixed guideway corridor - Phx West - Final Design (14.08.80)	2016	Planned		CMAQ-Flex PTF	9,580,278 2,395,069	11,975,347											
		TLCP	VMR16-415T	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	2016	Planned		CMAQ-Flex PTF	6,696,107 1,674,026	8,370,133											
		TLCP	VMR16-416T	Fixed guideway corridor - Phx West - construct transitway (ramp)	2016	Planned		PTF	20,916,644	20,916,644											
		TLCP	VMR15-106T	Fixed guideway corridor - Phx West - Final Design (14.08.80)	2017	Planned		CMAQ-Flex PTF	16,276,385 4,069,096	20,345,481											
		TLCP	VMR17-418T	Fixed guideway corridor - Phx West - Final Design	2017	Planned		PTF	16,832,200	16,832,200											
		TLCP	VMR15-107T	Fixed guideway corridor - Phx West - Right Of Way Acquisition (14.06.60)	2017	Planned		PTF	16,100,000	16,100,000											
		TLCP	VMR17-417T	Fixed guideway corridor - Phx West - Right Of Way Acquisition	2017	Planned		PTF	16,010,825	16,010,825											
		TLCP	VMR18-423T	Fixed guideway corridor - Phx West - Final Design	2018	Planned		5309-New Starts PTF	10,099,300 -10,099,300	0											
		TLCP	VMR18-424T	Fixed guideway corridor - Phx West - Final Design	2018	Planned		5309-New Starts PTF	13,869,700 9,246,300	23,116,000											
		TLCP	VMR18-425T	Fixed guideway corridor - Phx West - Final Design	2018	Planned		5309-New Starts PTF	14,299,700 9,533,150	23,832,850											
		TLCP	VMR18-429T	Fixed guideway corridor - Phx West - Final Design	2018	Planned		CMAQ-Flex PTF	16,276,385 4,069,096	20,345,481											
		TLCP	VMR18-419T	Fixed guideway corridor - Phx West - Right Of Way Acquisition	2018	Planned		5309-New Starts PTF	9,606,500 -9,606,500	0											
		TLCP	VMR18-420T	Fixed guideway corridor - Phx West - Right Of Way Acquisition	2018	Planned		5309-New Starts PTF	9,660,000 -9,660,000	0											
		TLCP	VMR18-421T	Fixed guideway corridor - Phx West - Right Of Way Acquisition	2018	Planned		5309-New Starts PTF	13,192,900 8,795,300	21,988,200											
		TLCP	VMR18-422T	Fixed guideway corridor - Phx West - Right Of Way Acquisition	2018	Planned		5309-New Starts PTF	13,601,900 9,067,950	22,669,850											
TLCP	VMR18-426T	Fixed guideway corridor - Phx West - Utility relocation (prior rights)	2018	Planned		5309-New Starts PTF	5,482,600 3,665,050	9,147,650													

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
49041	[Continued from previous page.] I-10 WEST Phoenix	TLCP	VMR18-427T	Fixed guideway corridor - Phx West - Utitlty relocation (prior rights)	2018	Planned		5309-New Starts PTF	7,536,700 5,024,500	12,561,200	315,082,290	Q4, 2023	220	0.0	900	4	0	0	M	0	
		TLCP	VMR18-428T	Fixed guideway corridor - Phx West - construct transitway	2018	Planned		5309-New Starts PTF	25,337,200 16,891,400	42,228,600											
		TLCP	VMR18-430T	Fixed guideway corridor - Phx West - Utitlty relocation (non-prior rights)	2018	Planned		PTF	10,670,000	10,670,000											
24458	I-10/79th Avenue to Loop101/Glendale Avenue	TLCP	VMR09-827T	Request for a Phase I Alternatives Analysis for LRT along I-10 and Loop 101 - CMAQ-Flex funds from FY2009	2011	Underway		CMAQ	1,000,000	1,000,000	7,203,473	Q2, 2019	220	0.0	900		0	0	M	0	
		TLCP	VMR17-431T	Glendale high capacity cooridor-project development	2017	Planned		PTF	2,025,955	2,025,955											
		TLCP	VMR18-432T	Glendale high capacity cooridor-project development	2018	Planned		PTF	4,177,518	4,177,518											
23739	Regionwide	TLCP	VMR14-404T	Overhaul friction brakes - Phase 2	2014	Planned		5337-FGM PTF	331,125 552,010	883,135	16,557,593	Q4, 2018	220	0.0	900		0	0	M	0	
		TLCP	VMR15-405T	Overhaul Brake resistors	2015	Planned		5337-FGM PTF	331,125 568,704	899,829											
		TLCP	VMR15-406T	Overhaul traction motors	2015	Planned		PTF	364,227	364,227											
		TLCP	VMR15-407T	Overhaul high speed circuit breakers	2015	Planned		PTF	411,449	411,449											
		TLCP	VMR15-408T	Overhaul HVAC, pantograph, motor and center trucks	2015	Planned		PTF	2,460,655	2,460,655											
		TLCP	VMR16-409T	Overhaul gear units	2016	Planned		5337-FGM PTF	331,125 6,627,770	6,958,895											
		TLCP	VMR16-410T	Overhaul couplers	2016	Planned		PTF	2,854,800	2,854,800											
		TLCP	VMR16-411T	Overhaul traction motors	2016	Planned		PTF	364,227	364,227											
		TLCP	VMR17-412T	Overhaul traction motors	2017	Planned		5337-FGM PTF	331,125 75,000	406,125											
TLCP	VMR18-413T	Overhaul friction brakes	2018	Planned		5337-FGM PTF	331,125 623,126	954,251													
14195	Main Street/Gilbert Road Bus Turn-Around (Construct)	TLCP	VMR15-433T	Main Street/Gilbert Road bus turn-around (construct)	2015	Planned		5307 PTF	1,973,772 493,443	2,467,215	2,467,215	Q4, 2017	220	0.0	900	4	0	0	M	0	

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
41266 ACI-LRT-10-03	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ALCP	VMR13-101PDZ	Gilbert Road Light Rail Extension - Advance for predesign (140-80)	2013	Underway		CMAQ Local	943,000 57,000	1,000,000	164,915,939	Q4, 2020	220	2.0	211	3	4	2	M	0	1200
		ALCP	VMR14-101RWZ	Gilbert Road Light Rail Extension - ROW Acquisition (140-60)	2014	Underway		CMAQ Local	623,323 37,677	661,000											
		ALCP	VMR14-101PEZ	Gilbert Road Light Rail Extension - Engineering (140-80)	2014	Underway		Local	2,623,457	2,623,457											
		ALCP	VMR14-101PEZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Engineering (140-80)	2014	Underway		STP-MAG Local	2,473,920 -2,473,920	0											
		ALCP	VMR14-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-80)	2014	Underway		CMAQ Local	392,288 23,712	416,000											
		ALCP	VMR15-101DZ	Gilbert Road Light Rail Extension - Design (140-10)	2015	Underway		Local	2,700,000	2,700,000											
		ALCP	VMR15-101DZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Design (140-10)	2015	Underway		STP-MAG Local	2,546,100 -2,546,100	0											
		ALCP	VMR15-101RWZ	Gilbert Road Light Rail Extension - ROW Acquisition (140-60)	2015	Underway		CMAQ Local	477,254 28,848	506,102											
		ALCP	VMR15-101RWZ2	Gilbert Road Light Rail Extension - ROW Acquisition (140-10)	2015	Underway		Local	6,183,526	6,183,526											
		ALCP	VMR15-101RWZ2	REIMBURSEMENT:: Gilbert Road Light Rail Extension - ROW Acquisition (140-10)	2015	Underway		STP-MAG Local	5,831,065 -5,831,065	0											
		ALCP	VMR15-101PEZ	Gilbert Road Light Rail Extension - Engineering (140-40)	2015	Underway		Local	5,693,828	5,693,828											
		ALCP	VMR15-101PEZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Engineering (140-40)	2015	Underway		STP-MAG Local	5,369,280 -5,369,280	0											
		ALCP	VMR15-101UAZ	Gilbert Road Light Rail Extension - Construction (140-10)	2015	Underway		Local	283,273	283,273											
		ALCP	VMR15-101UAZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Construction (140-10)	2015	Underway		STP-MAG Local	267,126 -267,126	0											
		ALCP	VMR15-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-10)	2015	Underway		Local	832,000	832,000											
		ALCP	VMR15-101FZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Finance Charges (140-10)	2015	Underway		STP-MAG Local	784,576 -784,576	0											
ALCP	VMR15-101UAZ2	Gilbert Road Light Rail Extension - Unallocated Contingency (140-10)	2015	Underway		CMAQ Local	388,265 23,469	411,734													

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
41266 ACI-LRT-10-03	[Continued from previous page.] Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ALCP	VMR15-101UAZ3	Gilbert Road Light Rail Extension - Unallocated Contingency (140-10)	2015	Underway		Local	1,104,993	1,104,993	164,915,939	Q4, 2020	220	2.0	211	3	4	2	M	0	1200
		ALCP	VMR15-101UAZ3	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Unallocated Contingency (140-10)	2015	Underway		STP-MAG Local	1,042,008 -1,042,008	0											
		ALCP	VMR16-101DZ2b	Gilbert Road Light Rail Extension - Professional Services (14.08.08)	2016	Planned		CMAQ Local	3,318,905 3,519,517	6,838,422											
		ALCP	VMR16-101RWZ	Gilbert Road Light Rail Extension - ROW Acquisition (140-10)	2016	Underway		Local	5,800,000	5,800,000											
		ALCP	VMR16-101RWZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - ROW Acquisition (140-10)	2016	Underway		STP-MAG Local	5,469,400 -5,469,400	0											
		ALCP	VMR16-101CZ	Gilbert Road Light Rail Extension - Construction (140-10)	2016	Underway		Local	7,200,000	7,200,000											
		ALCP	VMR16-101CZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Construction (140-10)	2016	Underway		STP-MAG Local	6,789,600 -6,789,600	0											
		ALCP	VMR16-101CZ2	Gilbert Road Light Rail Extension - Sitework (140-10)	2016	Underway		Local	17,000,000	17,000,000											
		ALCP	VMR16-101CZ2	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Sitework (140-10)	2016	Underway		STP-MAG Local	16,031,000 -16,031,000	0											
		ALCP	VMR16-101DZ	Gilbert Road Light Rail Extension - Professional Services (140-40)	2016	Underway		Local	681,086	681,086											
		ALCP	VMR16-101DZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Professional Services (140-40)	2016	Underway		STP-MAG Local	642,264 -642,264	0											
		ALCP	VMR16-101DZ2	Gilbert Road Light Rail Extension - Professional Services (140-10)	2016	Underway		CMAQ Local	2,018,870 122,032	2,140,902											
		ALCP	VMR16-101DZ3	Gilbert Road Light Rail Extension - Professional Services (140-40)	2016	Underway		CMAQ Local	454,481 27,471	481,952											
		ALCP	VMR16-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-80)	2016	Underway		Local	2,877,500	2,877,500											
		ALCP	VMR16-101FZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Finance Charges (140-80)	2016	Underway		STP-MAG Local	2,713,483 -2,713,483	0											
ALCP	VMR16-101UAZ	Gilbert Road Light Rail Extension - Unallocated Contingency (140-40)	2016	Underway		Local	3,294,978	3,294,978													

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Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
41266 ACI-LRT-10-03	[Continued from previous page.] Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ALCP	VMR16-101UAZ	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Unallocated Contingency (140-40)	2016	Underway		STP-MAG Local	3,107,164 -3,107,164	0	164,915,939	Q4, 2020	220	2.0	211	3	4	2	M	0	1200
		ALCP	VMR16-101UAZ2	Gilbert Road Light Rail Extension - Unallocated Contingency (140-40)	2016	Underway		CMAQ Local	4,736 286	5,022											
		ALCP	VMR17-101CZ	Gilbert Road Light Rail Extension - Construction (140-10)	2017	Underway		STP-MAG Local	158,010 9,551	167,561											
		ALCP	VMR17-101CZ6	Gilbert Road Light Rail Extension - Construction (140-10)	2017	Underway		STP-MAG Local	9,417,819 569,264	9,987,083											
		ALCP	VMR17-101CZ2	Gilbert Road Light Rail Extension - Sitework (140-10)	2017	Underway		CMAQ Local	1,837,232 111,052	1,948,284											
		ALCP	VMR17-101CZ3	Gilbert Road Light Rail Extension - Systems (140-10)	2017	Underway		CMAQ Local	1,027,683 62,119	1,089,802											
		ALCP	VMR17-101CZ4	Gilbert Road Light Rail Extension - Stations	2017	Underway		CMAQ Local	5,280,800 319,200	5,600,000											
		ALCP	VMR17-101CZ5	Gilbert Road Light Rail Extension - Systems (140-30)	2017	Underway		STP-MAG Local	2,508,567 151,631	2,660,198											
		ALCP	VMR17-101DZ	Gilbert Road Light Rail Extension - Professional Services (140-60)	2017	Underway		STP-MAG Local	7,355,400 444,600	7,800,000											
		ALCP	VMR17-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-80)	2017	Underway		STP-MAG Local	4,000,395 241,805	4,242,200											
		ALCP	VMR17-101UAZ	Gilbert Road Light Rail Extension - Unallocated Contingency (140-10)	2017	Underway		STP-MAG Local	3,394,800 205,200	3,600,000											
		ALCP	VMR18-101CZ	Gilbert Road Light Rail Extension - Stations	2018	Underway		CMAQ Local	787,553 47,604	835,157											
		ALCP	VMR18-101CZ2	Gilbert Road Light Rail Extension - Stations (140-30)	2018	Underway		STP-MAG Local	124,931 7,551	132,482											
		ALCP	VMR18-101CZ3	Gilbert Road Light Rail Extension - Systems (140-30)	2018	Underway		STP-MAG Local	7,923,256 478,924	8,402,180											
		ALCP	VMR18-101CZ4	Gilbert Road Light Rail Extension - Systems	2018	Underway		CMAQ Local	6,287,515 380,051	6,667,566											
		ALCP	VMR18-101CZ5	Gilbert Road Light Rail Extension - Systems	2018	Underway		STP-MAG Local	5,924,536 358,111	6,282,647											
		ALCP	VMR18-101DZ	Gilbert Road Light Rail Extension - Professional Services (140-30)	2018	Underway		STP-MAG Local	7,177,870 433,869	7,611,739											
		ALCP	VMR18-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-30)	2018	Underway		STP-MAG Local	1,092,357 66,028	1,158,385											
ALCP	VMR18-101FZ2	Gilbert Road Light Rail Extension - Finance Charges	2018	Underway		STP-MAG Local	2,386,370 144,245	2,530,615													

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
41266 ACI-LRT-10-03	[Continued from previous page.] Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ALCP	VMR18-101UAZ	Gilbert Road Light Rail Extension - Unallocated Contingency (140-30)	2018	Underway		STP-MAG Local	2,168,900 131,100	2,300,000	164,915,939	Q4, 2020	220	2.0	211	3	4	2	M	0	1200
		ALCP	VMR19-101FZ	Gilbert Road Light Rail Extension - Finance Charges	2019	Underway		STP-MAG Local	2,638,891 159,509	2,798,400											
		ALCP	VMR20-101FZ	Gilbert Road Light Rail Extension - Testing and Start-up (140-30)	2020	Underway		STP-MAG Local	525,237 31,748	556,985											
		ALCP	VMR20-101FZ2	Gilbert Road Light Rail Extension - Finance Charges (140-30)	2020	Underway		CMAQ Local	1,119,544 67,671	1,187,215											
		ALCP	VMR21-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-30)	2021	Underway		CMAQ Local	938,662 56,738	995,400											
		ALCP		Gilbert Road Light Rail Extension - Project Savings (CMAQ)	2022	Underway		CMAQ	6,740,841	6,740,841											
		ALCP	VMR22-101FZ	Gilbert Road Light Rail Extension - Finance Charges	2022	Underway		CMAQ Local	407,942 24,658	432,600											
		ALCP		Gilbert Road Light Rail Extension - Project Savings (CMAQ)	2023	Underway		CMAQ	6,334,126	6,334,126											
		ALCP		Gilbert Road Light Rail Extension - Project Savings (STP-MAG)	2024	Underway		STP-MAG	2,967,099	2,967,099											
		ALCP		Gilbert Road Light Rail Extension - Project Savings (CMAQ)	2024	Underway		CMAQ	1,151,599	1,151,599											

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Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
13425	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	TLCP	VMR11-833T	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS (13.71.01)	2011	Planned		CMAQ-Flex PTF	1,863,893 465,974	2,329,867	132,314,650	Q4, 2017	220	0.0	900	4	0	0	M	0	
		TLCP	VMR11-708T	Central Mesa Light Rail Extension Construction. (13.71.02)	2011	Planned		CMAQ-Flex PTF	700,462 310,228	1,010,690											
		TLCP	VMR13-934T	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition (13.75.91)	2013	Planned		CMAQ-Flex PTF	6,640,000 1,660,000	8,300,000											
		TLCP	VMR13-937T	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights) (13.75.95)	2013	Planned		CMAQ-Flex PTF	2,400,000 600,000	3,000,000											
		TLCP	VMR13-104T	Fixed guideway corridor - Tempe South - Construct Transitway (13.23.01)	2013	Planned		CMAQ-Flex PTF	360,000 90,000	450,000											
		TLCP	VMR14-108T	Fixed guideway corridor - Tempe South - Final Design (14.08.80)	2014	Planned		CMAQ-Flex PTF	7,280,645 1,820,158	9,100,803											
		TLCP	VMR12-914T	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition (14.06.60)	2014	Planned		PTF	7,700,000	7,700,000											
		TLCP	VMR14-434T	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition	2014	Planned		CMAQ-Flex PTF	960,000 240,000	1,200,000											
		TLCP	VMR12-915T	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights) (14.04.40)	2014	Planned		PTF	999,501	999,501											
		TLCP	VMR14-435T	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	2014	Planned		CMAQ-Flex PTF	4,250,000 1,062,500	5,312,500											
		TLCP	VMR15-436T	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition	2015	Planned		5309-New Starts PTF	5,000,000 -5,000,000	0											
		TLCP	VMR13-933T	Fixed guideway corridor - Tempe South - Construct Transitway (14.01.10)	2015	Planned		5309-New Starts PTF	15,000,000 8,100,000	23,100,000											
		TLCP	VMR13-935T	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights) (14.04.40)	2015	Planned		PTF	3,375,655	3,375,655											
		TLCP	VMR14-107T	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights) (14.04.40)	2015	Planned		PTF	3,929,794	3,929,794											

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
														Before	After						
13425	[Continued from previous page.] Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	TLCP	VMR15-108T	Fixed guideway corridor - Tempe South - Construct Transitway (14.01.10)	2015	Planned		CMAQ-Flex PTF	5,684,672 1,421,168	7,105,840	132,314,650	Q4, 2017	220	0.0	900	4	0	0	M	0	
		TLCP	VMR14-109T	Fixed guideway corridor - Tempe South - Construct Transitway (14.01.10)	2016	Planned		5309-New Starts PTF	18,000,000 9,700,000	27,700,000											
		TLCP	VMR15-109T	Fixed guideway corridor - Tempe South - Construct Transitway (14.01.10)	2017	Planned		5309-New Starts PTF	18,000,000 9,700,000	27,700,000											

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
27383	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	TLCP	VMR11-705T	Fixed guideway corridor - Northwest LRT Extension - Construct Transitway (13.23.01)	2011	Completed		PTF	884,800	884,800	221,274,863	Q4, 2015	220	3.0	900	4	6	6	M	0	
		TLCP	VMR12-102T	Fixed guideway corridor - Northwest LRT Extension - Utility Relocation (Non-Prior Rights) (13.75.95)	2012	Committed		PTF	49,205	49,205											
		TLCP	VMR12-103T	Right of way acquisition (13.22.01)	2012	Committed		PTF	1,889,712	1,889,712											
		TLCP	VMR13-102T	Utility Relocation (Non-Prior Rights) (13.75.95)	2013	Planned		PTF	8,000,000	8,000,000											
		TLCP	VMR13-103T	19th Avenue Roadway Improvements (13.23.01)	2013	Planned		Local	23,003,380	23,003,380											
		TLCP	VMR14-437T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Right of way acquisition	2014	Planned		PTF	6,000,000	6,000,000											
		TLCP	VMR13-111T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Utility Relocation (Non-Prior Rights) (13.75.95)	2014	Planned		PTF	8,135,000	8,135,000											
		TLCP	VMR14-103T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Construct Transitway (13.23.01)	2014	Planned		PTF	87,447,000	87,447,000											
		TLCP	VMR14-112T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Construct Transitway (13.23.01)	2014	Planned		PTF	37,671,917	37,671,917											
		TLCP	VMR15-103T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Design & Environmental (13.71.01)	2015	Planned		PTF	250,000	250,000											
		TLCP	VMR14-111T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Utility Relocation (Non-Prior Rights) (13.75.95)	2015	Planned		PTF	3,037,895	3,037,895											
		TLCP	VMR15-104T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Construct Transitway (13.23.01)	2015	Planned		PTF	44,905,954	44,905,954											

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Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
27060	Regionwide	None	VMT16-401	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2016	Planned		5307-AVN UZA PTF	556,436 98,195	654,630	1,981,565		210	0.0	900	0	0	M	0		
		None	VMT17-401	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2017	Planned		5307-AVN UZA PTF	556,436 98,195	654,630											
		None	VMT18-401T	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2018	Planned		5307-AVN UZA PTF	571,459 100,846	672,305											
21692	Regionwide	TLCP	VMT10-664T AZ-90-X109-00	Purchase bus: standard 40 foot - 7 replace (11.12.01)	2011	Underway		5307 PTF	2,952,282 604,684	3,556,966	3,556,966		210	0.0	900	0	0	M	0		
19422	Regionwide	TLCP	VMT11-102T AZ-90-X109-00	Purchase bus: standard 40 foot - 8 replace (Tempe) (11.12.01)	2011	Underway		5307 PTF	3,374,036 691,068	4,065,104	4,065,104		210	0.0	900	0	0	M	0		
29444	Regionwide	TLCP	VMT11-714T STP-AZ-95-X009-00	Purchase vanpools: 45 replace (11.12.15)	2011	Underway		STP-Flex	1,519,830	1,519,830	1,519,830	Q2, 2019	210	0.0	900	3	0	0	M	0	
19422	Regionwide	TLCP	VMT12-101T	Purchase bus: standard 40 foot - 26 replace (Tempe) (11.12.01)	2012	Underway		5307 PTF	11,294,584 2,823,646	14,118,230	14,118,230		210	0.0	900	0	0	M	0		
29444	Regionwide	TLCP	VMT12-820T STP-AZ-95-X015-00	Purchase vanpools: 45 replace (11.12.15)	2012	Underway		STP-Flex	1,534,012	1,534,012	3,146,407	Q2, 2019	210	0.0	900	3	0	0	M	0	
		TLCP	VMT13-905T	Purchase vanpools: 45 replace (11.12.15)	2013	Planned		STP-Flex	1,612,395	1,612,395											
16655	Regionwide	TLCP	VMT13-907T	Purchase vanpools: 25 expand (11.13.15)	2013	Planned		STP-Flex	895,775	895,775	895,775	Q4, 2019	210	0.0	900	4	0	0	M	0	
19422	Regionwide	None	VMR14-391T	Purchase bus: articulated - 2 replace (Tempe)	2014	Planned		5337-HI PTF	1,467,452 258,962	1,726,414	1,726,414		210	0.0	900	0	0	M	0		
21692	Regionwide	None	VMR14-399T	Purchase bus: standard 40 foot - 3 Expand (Scottsdale)	2014	Planned		5307 PTF	1,541,079 271,955	1,813,034	1,813,034		210	0.0	900	0	0	M	0		
22488	Regionwide	TLCP	VMT14-105T	Purchase bus: standard - 3 expand (Scottsdale/Rural BRT) (11.13.01)	2014	Planned		5307 PTF	1,593,888 281,274	1,875,162	1,875,162		210	0.0	900	0	0	M	0		

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
						Before	After														
16655	Regionwide	TLCP	VMT14-106T	Purchase vanpools: 25 expand (11.13.15)	2014	Planned		STP-AZ-Flex	950,200	950,200	950,200	Q4, 2019	210	0.0	900	4	0	0	M	0	
29444	Regionwide	TLCP	VMT14-107T	Purchase vanpools: 45 replace (11.12.15)	2014	Planned		STP-AZ-Flex	1,660,770	1,660,770	1,660,770	Q2, 2019	210	0.0	900	3	0	0	M	0	
4760	Regionwide	None	VMT14-425T	Operating:Operating Assistance TBD (30.09.01)	2014	Planned		5307-AVN UZA	2,378,490	2,378,490	2,378,490		210	0.0	900		0	0	M	0	
2333	Regionwide	TLCP	TMP15-102T	Purchase bus: articulated - 2 replace (Tempe) (11.12.01)	2015	Planned		5307 PTF	1,467,452 258,962	1,726,414	1,726,414		210	0.0	900		0	0	M	0	
19422	Regionwide	None	VMR15-392T	Purchase bus: articulated - 2 replace (Tempe)	2015	Planned		5337-HI PTF	1,467,452 258,962	1,726,414	1,726,414		210	0.0	900		0	0	M	0	
21692	Regionwide	None	VMR15-400T	Purchase bus: standard 40 foot - 8 replace	2015	Planned		5307 PTF	4,451,484 785,556	5,237,040	5,237,040		210	0.0	900		0	0	M	0	
29444	Regionwide	TLCP	VMT15-106T	Purchase vanpools: 45 replace (11.12.15)	2015	Planned		STP-AZ-Flex	1,575,000	1,575,000	1,575,000	Q2, 2019	210	0.0	900	3	0	0	M	0	
16655	Regionwide	TLCP	VMT15-107T	Purchase vanpools: 25 expand (11.13.15)	2015	Planned		STP-AZ-Flex	950,325	950,325	950,325	Q4, 2019	210	0.0	900	4	0	0	M	0	
4760	Regionwide	None	VMT15-413T	Operating:Operating Assistance TBD (30.09.01)	2015	Planned		5307-AVN UZA PTF	2,359,791 2,359,791	4,719,582	4,719,582		210	0.0	900		0	0	M	0	
19422	Regionwide	None	VMR16-389T	Purchase bus: <30 foot - 34 replace (Tempe)	2016	Planned		5307 PTF	4,275,500 754,500	5,030,000	5,030,000		210	0.0	900		0	0	M	0	
29444	Regionwide	None	VMR16-393T	Purchase vanpools: 25 expand	2016	Planned		STP-AZ-Flex	978,000	978,000	2,608,000	Q2, 2019	210	0.0	900	3	0	0	M	0	
		None	VMR16-394T	Purchase vanpools: 45 replace	2016	Planned		STP-AZ-Flex	1,630,000	1,630,000											
21692	Regionwide	None	VMR16-401T	Purchase bus: standard 40 foot - 4 replace	2016	Planned		5307 PTF	2,225,742 392,778	2,618,520	2,618,520		210	0.0	900		0	0	M	0	
4760	Regionwide	None	VMT16-416T	Operating:Operating Assistance TBD (30.09.01)	2016	Planned		5307-AVN UZA PTF	2,295,505 2,295,505	4,591,010	4,591,010		210	0.0	900		0	0	M	0	

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
19422	Regionwide	None	VMR17-390T	Purchase bus: <30 foot - 5 replace (Tempe)	2017	Planned		5307 PTF	646,000 114,000	760,000	760,000		210	0.0	900		0	0	M	0	
29444	Regionwide	None	VMR17-395T	Purchase vanpools: 25 expand	2017	Planned		STP-AZ-Flex	1,008,000	1,008,000	2,658,000	Q2, 2019	210	0.0	900	3	0	0	M	0	
		None	VMR17-396T	Purchase vanpools: 45 replace	2017	Planned		STP-AZ-Flex	1,650,000	1,650,000											
21692	Regionwide	None	VMR17-403T	Purchase bus: standard 40 foot - 17 replace	2017	Planned		5307 PTF	9,459,404 1,669,307	11,128,710	25,470,250		210	0.0	900		0	0	M	0	
		None	VMR17-404T	Purchase bus: Artic - 10 replace	2017	Planned		5307 PTF	7,738,825 1,365,675	9,104,500											
		None	VMR17-406T	Purchase bus: standard 40 foot - 8 replace	2017	Planned		5339 PTF	4,451,484 785,556	5,237,040											
4760	Regionwide	None	VMT17-402	Operating:Operating Assistance TBD (30.09.01)	2017	Planned		5307-AVN UZA PTF	2,295,505 2,295,505	4,591,010	4,591,010		210	0.0	900		0	0	M	0	
29444	Regionwide	None	VMR18-397T	Purchase vanpools: 25 expand	2018	Planned		STP-AZ-Flex	1,038,000	1,038,000	2,710,000	Q2, 2019	210	0.0	900	3	0	0	M	0	
		None	VMR18-398T	Purchase vanpools: 45 replace	2018	Planned		STP-AZ-Flex	1,672,000	1,672,000											
21692	Regionwide	None	VMR18-407T	Purchase bus: standard 40 foot - 19 replace	2018	Planned		5307 PTF	10,857,726 1,916,069	12,773,795	22,179,753		210	0.0	900		0	0	M	0	
		None	VMR18-408T	Purchase bus: < 30 foot - 4 replace (BUZZ)	2018	Planned		5307 PTF	641,212 113,156	754,368											
		None	VMR18-409T	Purchase bus: standard 40 foot - 3 replace	2018	Planned		5307 PTF	1,669,307 294,584	1,963,890											
		None	VMR18-411T	Purchase bus: standard 40 foot - 8 replace	2018	Planned		5339 PTF	4,571,674 806,766	5,378,440											
		None	VMR18-412T	Purchase bus: standard 40 foot - 2 replace	2018	Planned		5337-HI PTF	1,112,871 196,389	1,309,260											
4760	Regionwide	None	VMT8-422T	Operating:Operating Assistance TBD (30.09.01)	2018	Planned		5307-AVN UZA PTF	2,131,423 2,131,423	4,262,846	4,262,846		210	0.0	900		0	0	M	0	

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes Before After				
36312	Regionwide: Fixed Route	None	VMT11-709T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307 Local	2,781,041 695,260	3,476,301	24,482,584	210	0.0	900	0	0	M	0			
		None	VMT12-102T STP-AZ-95-X009-00	Preventive Maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex Local	838,365 50,675	889,040											
		None	VMT12-813T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	8,121,124 2,030,281	10,151,405											
		None	VMT10-801T	Operating Assistance (30.09.01)	2013	Planned		ARRA-Transit	1,021,243	1,021,243											
		None	VMT13-902T	Preventive Maintenance (11.12.40)	2013	Planned		5307 Local	3,072,625 897,391	3,970,016											
		None	VMT14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	3,979,663 994,916	4,974,579											
28971	Scottsdale Road/Rural Road corridor	TLCP	VMT13-913TA2 CM-AZ-95-X023-00	Bus Rapid Transit right of way improvements (phase I) Scottsdale Rd./Rural Rd. BRT (11.32.02)	2012	Underway		CMAQ-Flex PTF	9,194,857 555,786	9,750,643	44,728,602	Q3, 2015	210	0.0	900	3	0	0	M	0	
		TLCP	VMT13-913TA	Bus Rapid Transit right of way improvements (phase I) Scottsdale Rd./Rural Rd. Link (11.32.02)	2014	Planned		5307 PTF	4,884,133 1,221,033	6,105,166											
		TLCP	VMT13-913TB	Bus Rapid Transit right of way improvements (phase I) Scottsdale Rd./Rural Rd. BRT (11.32.02)	2015	Deferred		5307 PTF	5,168,246 1,292,062	6,460,308											
		TLCP	VMT15-108T	Scottsdale Rural Road BRT (Phase II) (11.32.02)	2015	Planned		5307 PTF	11,206,242 11,206,242	22,412,484											

Valley Metro/RPTA

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
						Before	After													
6633	Tempe: Fixed Route	None	TMP11-701T	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Planned		5307 Local	1,892,381 473,095	2,365,476	23,344,572		210	0.0	900	0	0	M	0	
		None	TMP12-100T	Preventive Maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Planned		STP-Flex Local	699,051 42,254	741,305										
		None	TMP12-807T	Preventive Maintenance (11.7A.00)	2012	Planned		5307 Local	5,886,582 1,471,646	7,358,228										
		TLCP	VMR13-107T	Fixed Guideway corridor - Tempe south - Preliminary Engineering/FEIS.	2013	Planned		CMAQ-Flex PTF	2,908,358 727,090	3,635,448										
		None	TMP13-901T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 Local	2,534,066 633,517	3,167,583										
		None	TMP14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	2,925,470 731,368	3,656,838										
		None	TMP15-101T	Preventive Maintenance	2015	Planned		5307 Local	1,935,755 483,939	2,419,694										

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RTPFP Cash Flow

As of 6/27/2013

**MARICOPA COUNTY REGIONAL AREA ROAD FUND
REGULAR 15%, SPECIAL 15%, RARF CONST. ACCOUNT, AND BOND
FUNDS****CASH FLOW FORECAST**

(Thousands)

Estimates for Fiscal Years

Line Item	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Total 2014-18</u>	
REVENUES							
1	Proceeds RARF	0	150,000	260,000	0	115,000	525,000
2	Proceeds HURF	0	0	0	0	0	0
3	RARF DS Coverage ratio	1.85	1.72	1.40	1.47	1.40	
4	Transportation Excise Tax	202,900	214,300	225,800	237,700	249,000	1,129,700
5	Highway User Revenues	64,050	66,274	68,949	71,624	74,591	345,488
6	Federal Aid - MAG STP	34,100	34,100	12,695	0	0	80,895
7	Federal Aid - CMAQ	8,587	8,587	8,587	8,587	8,587	42,935
8	ARRA	0	0	0	0	0	0
9	Interest Income	4,287	3,463	3,043	1,704	1,384	13,881
10	Third Party Billing	25,957	1,451	21,353	17,616	0	66,377
11	Other Income	1,700	1,732	1,762	1,790	1,819	8,803
12	HELP Loans	0	0	0	0	0	0
13	GANS Loan	0	0	0	0	0	0
14	37% Discretionary						0
15	MAG Major Projects (State Federal Discretionary)	217,789	159,893	218,992	184,983	145,085	926,741
16	STAN Appropriation	8,000	10,000	0	0	0	18,000
17	STAN Interest	55	0	0	0	0	55
18	Miscellaneous Transfers	(55)	0	0	0	0	(55)
19	Subtotal Revenue	567,370	649,801	821,181	524,004	595,465	3,157,820
20	Less Discount factor	(7,322)	(16,123)	(42,630)	(34,204)	(47,236)	(147,515)

RTPFP Cash Flow

As of 6/27/2013

**MARICOPA COUNTY REGIONAL AREA ROAD FUND
REGULAR 15%, SPECIAL 15%, RARF CONST. ACCOUNT, AND BOND
FUNDS****CASH FLOW FORECAST**

(Thousands)

Estimates for Fiscal Years

Line Item	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<i>Total</i> <i>2014-18</i>
21 Total Revenues	560,048	633,678	778,551	489,800	548,229	3,010,305
EXPENDITURES						
22 <i>Debt Service and Fund Transfers</i>						
23 RARF Bond Debt Service	103,588	117,805	153,231	153,235	170,315	698,175
24 HURF Bond Debt Service	26,742	27,903	30,627	27,062	38,891	151,225
25 GAN Bond Debt Service	54,889	56,997	37,740	0	0	149,626
26 Debt Service Reserve Interest	(391)	(874)	(2,298)	(2,254)	(2,615)	(8,432)
27 HELP Loan Repayment	0	0	0	0	0	0
28 Loan Repayments	45,000	87,835	0	0	0	132,835
29 MAG/Valley Metro Transfer	9,283	9,459	9,620	9,774	9,930	48,066
30 Other costs	2,558	2,596	2,635	2,675	2,715	13,178
31 Subtotal Debt Service and Fund Transfers	241,668	301,721	231,555	190,492	219,235	1,184,672
32 <i>Construction Program and Related Expenses</i>						
33 Construction	371,521	344,152	431,192	230,614	165,648	1,543,126
34 Right of Way	234,912	151,231	88,242	64,056	119,150	657,592
35 Design	47,560	40,942	54,129	36,702	32,145	211,478
36 Maintenance	12,700	12,900	12,900	13,100	13,300	64,900
37 Mitigation	1,212	0	0	0	0	1,212
38 Miscellaneous	4,500	4,500	4,500	4,500	4,500	22,500
39 Subtotal Construction Program & Related Expenses	672,405	553,725	590,963	348,972	334,743	2,500,808

RTPFP Cash Flow

As of 6/27/2013

**MARICOPA COUNTY REGIONAL AREA ROAD FUND
REGULAR 15%, SPECIAL 15%, RARF CONST. ACCOUNT, AND BOND FUNDS**

CASH FLOW FORECAST

(Thousands)

Estimates for Fiscal Years

Line Item	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Total 2014-18</u>
40 Total Expenditures	914,073	855,446	822,518	539,464	553,978	3,685,479
41 CHANGE IN BALANCE	(354,025)	(221,769)	(43,967)	(49,664)	(5,749)	(675,173)
42 BEGINNING BALANCE	750,098	396,074	174,305	130,339	80,675	1,531,491
43 ENDING BALANCE	396,074	174,305	130,339	80,675	74,926	856,318
44 Guideline	120,700	102,105	111,263	70,932	69,983	
45 Guideline Variance	275,374	72,201	19,076	9,743	4,943	
Monthly Cash Flow Check	Balanced	Balanced	Balanced	Balanced	Balanced	

**Regional Transportation Plan (RTP)
Notes to Cash Flow Forecast for Certification Purposes**

Cash Flow Line Item	Item	Description	Notes	Source
Revenues				
	Revenues	Listing of revenue line items which fund the Regional Transportation Plan.	A combination of revenues which fund the Regional Transportation Plan.	
1	RARF Proceeds	Reflects issuance of bonds secured by Regional Area Road Fund (RAFR)	Actuals are from monthly ADOT reports. Forecasted numbers are projected by ADOT based on project timing and debt capacity.	ADOT Financial Management Services Division (FMS)
2	HURF Proceeds	Reflects issuance of bonds secured by Highway User Revenue Fund (HURF).	Actuals are from monthly ADOT reports. Forecasted numbers are projected by ADOT based on project timing and debt capacity.	ADOT Financial Management Services Division (FMS)
3	RARF Debt Service Coverage Ratio (subordinated bonds)	Pursuant to State Transportation Board Resolutions for RARF bonding, the additional bonds test for subordinated bonds requires a 1.2 to 1 ratio of revenues to debt service.	Based on indications from bond rating agencies in December 2011, this ratio has been increased in the cash flow for the purpose of determining future bond issues to maintain current ratings.	ADOT FMS

**Regional Transportation Plan (RTP)
Notes to Cash Flow Forecast for Certification Purposes**

Cash Flow Line Item	Item	Description	Notes	Source
4	Transportation Excise Tax	Reflects collections from Proposition 400 (2004) extending the half cent sales tax for transportation from 1/2006 to 12/2025.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are from the RARF Official Revenue Forecast developed through the Risk Analysis Process. More info available at http://www.azdot.gov/inside_adot/fms/rarlink.asp	Risk Analysis Process (RAP) panel
5	Highway User Revenues	Reflects annual funding in the form of ADOT 15% funds which are allocated to MAG from HURF.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are from the HURF Official Revenue Forecast developed through the Risk Analysis Process. More info available at http://www.azdot.gov/Inside_ADOT/fms/hurlink.asp	Risk Analysis Process (RAP) panel
6	Federal Aid - MAG STP	The Federal Aid forecast include the assumption an annual average of \$34.1 mil in MAG federal funds will be dedicated to the RTP through 2015 and \$12.7 mil in 2016.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are estimated by ADOT pending passage of a long-term, federal transportation bill.	ADOT FMS
7	Federal Aid - CMAQ	Estimated federal aid for Congestion Mitigation projects in Maricopa County for the RTP program.	Actuals are from sequel by provider by year for CMAQ providers. Forecasted numbers are based on historical assumptions.	
8	ARRA	MAG's sub allocation of 2009 American Recovery and Reinvestment Act funding of \$129 mil.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are based on the Act's requirement for all funds to be spent by September, 2013.	ADOT FMS and ARRA of 2009
9	Interest Income	Actual and forecast interest earnings on funds deposited with the Arizona State Treasurer, based on 95% invested. Interest income depends on the prior month's average cash balance. Interest is calculated on the beginning months balance times the interest rate.	Actuals are from monthly reports prepared by the State Treasurer. Forecasted numbers are .7% for FY13 and FY14, 1.25% for FY15, and 2.5% for FY16 and beyond.	State Treasurer's Office
10	Third Party Billing	Represents local and private funding on programmed projects.	Actuals are from ADOT monthly receipts reports. Any forecasted numbers are based on estimated expenditures on identified projects.	ADOT FMS
11	Other Income	Includes building rent, sales of excess property and other miscellaneous income.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are based on historical receipts averaging approximately \$700k annually.	ADOT FMS
12	HELP Loans	RTP loans from the Highway Expansion & Extension Program, the State's transportation infrastructure bank, capitalized with federal and state funds.	Actuals are from HELP records. Due to budget constraints, HELP is currently inactive and therefore is not currently forecast.	ADOT FMS
13	GANS Loan	Grant Anticipation Notes (GANS) are bonds issued for specific projects and to which future receipts of federal highway aid funding is pledged.	Actuals are from ADOT records. All proceeds from previous issues have been utilized and at this time, there are no issuances currently planned.	ADOT FMS
14	37% Discretionary	Pursuant to the Casa Grande Accord, 37% of ADOT's discretionary funding is programmed in the MAG region. These funds include both state and federal monies as represented by line 15-17.	Actuals for lines 15-17 are derived from a monthly ADOT report. Forecasted numbers are based on 37% of projected construction and right of way expenses, and include both State and Federal Aid Funding.	ADOT MPD
15	ADOT Discretionary	Highway funds in the form of HURF revenues used to fund the Regional Freeway System		ADOT FMS

**Regional Transportation Plan (RTP)
Notes to Cash Flow Forecast for Certification Purposes**

Cash Flow Line Item	Item	Description	Notes	Source
16	MAG Major Projects	Federal Aid - Discretionary is federal aid other than CMAQ used to fund MAG RTP projects.	Actuals are derived from a MAG RTP projects report and advantage records. Forecasted amounts are based on the RAAC Allocation through 2018 and increased at the CPI index thereafter.	
17	MAG 37% Adjustment	Revenue projections required the reduction of \$100 mil in ADOT's Five Year program in each of years 2013-15. The total \$300 mil reduction is anticipated to be reprogrammed in FY 16. The amounts in this line represent MAG's 37% share of both the reductions and reprogrammed amounts.	Estimated based on the RAAC and programming processes	
	CMAQ	Congestion Mitigation and Air Quality Improvement federal aid funding line item. In Arizona, only MAG and PAG are eligible to receive this funding.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are estimated by ADOT pending passage of a long-term, federal transportation bill.	ADOT FMS
18	STAN Appropriation	Statewide Transportation Acceleration Needs funding established by the Arizona Legislature. Per statute, 60% of STAN funds are distributed to projects in Maricopa County.	Actuals are from ADOT monthly reports.	
19	STAN Interest	Statewide Transportation Acceleration Needs interest	Actuals are from ADOT monthly receipts reports and statements from the State Treasurer, and currently consist of interest earnings only on project funds yet to be expended.	ADOT FMS and State Treasurer's Office
20	Miscellaneous Transfers	Offset for STAN interest. Included here for informational purposes only; has no impact on the cash balance.	Actuals taken from monthly receipts reports.	ADOT FMS
21	Subtotal Revenue	Sum of all revenue line items		
22	Less Discount Factor	An annual inflation factor. The discount factor is calculated on The Subtotal of Revenues minus the Subtotal of Debt Service and Fund Transfers times the calculated discount factor taken from HDR Decision Economics.	Subtotal of revenue minus subtotal expenditures times one minus the discount rate. Based on "Risk Analysis of Construction Cost Escalation Factors - Draft Report," dated October 19, 2011 and prepared for ADOT by HDR Decision Economics	HDR Decision Economics
23	Total Revenues	Sum of all revenue line items		
24 Debt Service and Fund Transfers				
25	RARF Bond Debt Service	Repayment of RARF bond principle and interest.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on debt service schedules in the Official Statement. Includes the 2007 and 2009 RARF issues.	ADOT FMS and 2007 and 2009 RARF Official Statements
26	HURF Bond Debt Service	Repayment of HURF bond principle and interest.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on debt service schedules in the Official Statement. Includes the 93A, 93B, 99, 01, 02A, 02B, 03, 03A, 04A, 05A, and 06 HURF issues.	ADOT FMS and RBC Capital Markets

**Regional Transportation Plan (RTP)
Notes to Cash Flow Forecast for Certification Purposes**

Cash Flow Line Item	Item	Description	Notes	Source
27	GAN Bond Debt Service	Repayment of GAN bond principle and interest.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on debt service schedules in the Official Statement. Includes the 03, 04B, 08, 09 and 11 GAN issues.	ADOT FMS and GAN Official Statements.
28	Debt Service Reserve Interest	Based on cumulative RARF and HURF balance times 1.5%.	Forecasted numbers are based on cumulative RARF and HURF annual debt service and interest payments, times 1.5%.	ADOT FMS
29	HELP Loan Repayment	Repayment of principle and interest on outstanding HELP loans.	All funds utilized.	ADOT FMS
30	Loan Repayments	Repayment of principle and interest on outstanding loans. Currently this is only the Mesa HPANS for Gateway and Dove Valley.	Actuals are from ADOT monthly expenditure reports. Forecasted amounts are from RTP cash flow forecast.	
31	MAG RTP Transfer	Funds allocated from RARF to RPTA/MAG based on Prop 400 (2004).	Actuals are from State Treasurer statements documenting the RPTA transfer annually in July. Forecasted numbers are based on Global Insight's GDP Inflater.	State Treasurer's Office, ADOT FMS
32	Other Costs	Includes a variety of costs such as operating expenses, fuel, rental equipment, and bond issuance costs.	Forecasted amounts are last years estimates times 1.5%.	
33	Subtotal	Sum of all Debt Service and Fund Transfer line items.		
34	Construction Program and Related Expenses			
35	Construction	RTP Construction expenses.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on individual project cash flow projections.	ADOT FMS and Regional Freeway System Office
36	Right of Way	Purchase of Right of Way required under the RTP and related expenses.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on individual project cash flow projections.	ADOT FMS and Regional Freeway System Office
37	Design	Preliminary Engineering and Utility costs associated with RTP projects and related expenses.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on individual project cash flow projections.	ADOT FMS and Regional Freeway System Office
38	Maintenance	Maintenance and related expenses associated with upkeep of the RTP system.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on individual project cash flow projections.	ADOT FMS and Regional Freeway System Office
39	Mitigation	Activities associated with air quality mitigation and related expenses.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on individual project cash flow projections.	ADOT FMS and Regional Freeway System Office
40	Miscellaneous	Other expenses associated with construction and upkeep of the RTP system.	Forecasted numbers are straight lined at \$4.5M per year.	
41	Subtotal Construction Program and Related Expenses	Sum of all Construction Program and Related Expenses line items.		

**Regional Transportation Plan (RTP)
Notes to Cash Flow Forecast for Certification Purposes**

Cash Flow Line Item	Item	Description	Notes	Source
42	Total Expenditures	Sum of <i>Debt Service and Fund Transfers and Construction Program and Related Expenses</i> .		
43	Change in Balance	Net cash position at the end of the State fiscal year.	Ending Balance minus Beginning Balance.	
44	Beginning Balance	Cash balance at the beginning of the State fiscal year.	Includes carry forward from the previous State fiscal year.	
45	Ending Balance	Cash balance at the end of the State fiscal year.	Total Revenues minus Total Expenditures.	
46	Guideline	Desired cash balance at the end of the State fiscal year.	Based on the sum of one month of RARF debt service costs and 6 months of project costs.	
47	Guideline Variance	The variance between the Guideline and the Ending Balance. This "cushion" ensures ADOT can meet obligations in the short run.	Forecasted numbers are based on the sum of one month of RARF debt service plus six months of project expenses.	

**FY 2014 ARTERIAL LIFE CYCLE PROGRAM
CASHFLOW - CMAQ FUNDS**

REF #	Category	\$ Base	2014	2015	2016	2017	2018	Total
Revenues								
A	CMAQ	Cur \$	7.0	6.1	4.6	5.7	4.1	27.5
B	Other	Cur \$	-	-	-	-	-	-
	Total Revenue	Cur \$	7.0	6.1	4.6	5.7	4.1	27.5
Net Resources Available								
C	Net Resources Available	Cur \$	7.0	6.1	4.6	5.7	4.1	27.5
D	Inflation Discount		-	-	-	-	-	-
E	Net Resources Available	2013\$	7.0	6.1	4.6	5.7	4.1	27.5
Project Expenditures								
F	Total Resources	2013\$	6.7	6.0	5.0	4.8	4.8	27.3
Cash Balance								
G	Beginning Balance	2013\$	0.1	0.5	0.5	0.1	1.0	
H	Total Resources	2013\$	7.0	6.1	4.6	5.7	4.1	
I	Expenditures	2013\$	6.7	6.0	5.0	4.8	4.8	
J	Net Change	2013\$	0.4	0.1	(0.4)	0.9	(0.7)	
K	Ending Balance	2013\$	0.5	0.5	0.1	1.0	0.3	0.3
L	Cash Balance Guideline	5%	0.3	0.3	0.3	0.2	0.2	
M	Guideline Variance		0.1	0.2	(0.1)	0.8	0.1	
N	Inflation Index		1.0000	1.0000	1.0000	1.0000	1.0000	
O	CMAQ	2013\$	7.0100	6.1000	4.6071	5.7117	4.0811	27.5100

LEGEND

REF #	Item	Description
A	CMAQ	Actual and estimated CMAQ funds available in Current Year \$
B	Other	Other federal (non-STP) revenues available
C	Net Resources Available	Total revenues available in Current Year \$
D	Inflation Discount	Difference between net resources available in current year \$ and 2013\$
E	Net Resources Available	Total resources minus total expenses in 2010\$
F	Project Expenditures	Programmed reimbursements (expenses)
G	Beginning Cash Balance	Available cash at the beginning of the fiscal year
H	Total Resources	Sales tax, interest, other revenues, and bonding revenues available
I	Expenditures	Programmed reimbursements (expenses)
J	Net Change	Beginning balance minus cash balance
K	Ending Balance	Available cash at the end of the fiscal year
L	Cash Balance Guideline	A cushion of 5% applied to project expenditures
M	Guideline Variance	Ending balance minus cash balance guideline
N	Inflation Index	Inflation factor for 2010\$ to current year \$
O	CMAQ	Actual and estimated CMAQ funds available in 2010\$

FY 2014 ARTERIAL LIFE CYCLE PROGRAM

CASHFLOW - STP FUNDS

REF #	Category	\$ Base	2014	2015	2016	2017	2018	Total
Revenues								
A	STP ¹	Cur \$	28.7	16.5	34.6	47.3	47.3	174.4
B	Other	Cur \$	-	-	-	-	-	-
	Total Revenue	Cur \$	28.7	16.5	34.6	47.3	47.3	174.4
Net Resources Available								
C	Net Resources Available	Cur \$	28.7	16.5	34.6	47.3	47.3	174.4
D	Inflation Discount		-	-	-	-	-	-
E	Net Resources Available	2013\$	28.7	16.5	34.6	47.3	47.3	174.4
Project Expenditures								
F	Total Resources	2013\$	28.0	15.9	28.8	45.6	48.4	166.7
Cash Balance								
G	Beginning Balance	2013\$	0.0	0.7	1.3	7.1	8.8	
H	Total Resources	2013\$	28.7	16.5	34.6	47.3	47.3	
I	Expenditures	2013\$	28.0	15.9	28.8	45.6	48.4	
J	Net Change	2013\$	0.7	0.6	5.8	1.7	(1.1)	
K	Ending Balance	2013\$	0.7	1.3	7.1	8.8	7.7	7.7
L	Cash Balance Guideline	5%	1.4	0.8	1.4	2.3	2.4	
M	Guideline Variance		(0.7)	0.5	5.7	6.5	5.3	
N	Inflation Index		1.0000	1.0000	1.0000	1.0000	1.0000	
O	STP	2013\$	28.7000	16.5107	34.6000	47.3000	47.3000	174.4107

LEGEND

REF #	Item	Description
A	STP	Actual and estimated STP funds available in Current Year \$
B	Other	Other federal (non-STP) revenues available
C	Net Resources Available	Total revenues available in Current Year \$
D	Inflation Discount	Difference between net resources available in current year \$ and 2013\$
E	Net Resources Available	Total resources minus total expenses in 2010\$
F	Project Expenditures	Programmed reimbursements (expenses)
G	Beginning Cash Balance	Available cash at the beginning of the fiscal year
H	Total Resources	Sales tax, interest, other revenues, and bonding revenues available
I	Expenditures	Programmed reimbursements (expenses)
J	Net Change	Beginning balance minus cash balance
K	Ending Balance	Available cash at the end of the fiscal year
L	Cash Balance Guideline	A cushion of 5% applied to project expenditures
M	Guideline Variance	Ending balance minus cash balance guideline
N	Inflation Index	Inflation factor for 2010\$ to current year \$
O	STP	Actual and estimated STP funds available in 2010\$

¹ The FY 2014 and FY 2015 totals include the return of \$20.47 million in OA that had been previously lent to ADOT

**FY 2014 ARTERIAL LIFE CYCLE PROGRAM
CASHFLOW - RARF FUNDS**

REF #	Category	\$ Base	2014	2015	2016	2017	2018	Total
Revenues								
A	Sales Tax	Cur \$	37.9	40.0	42.2	44.4	46.5	211.0
B	Sales Tax Interest	Cur \$	-	-	-	-	-	-
C	Other	Cur \$	-	-	-	-	-	-
	Total Revenue	Cur \$	37.9	40.0	42.2	44.4	46.5	211.0
D	Bonding	Cur \$	-	-	-	-	-	-
	Total Resources	Cur \$	37.9	40.0	42.2	44.4	46.5	211.0
Expenses								
E	Debt Service	Cur \$	-	-	-	-	-	-
F	Other Expenses	Cur \$	-	-	-	-	-	-
	Total Expenses	2013\$	-	-	-	-	-	-
G	Net Resources Available	Cur \$	37.9	40.0	42.2	44.4	46.5	211.0
H	Inflation Discount		-	(0.7)	(1.6)	(2.4)	(3.4)	(8.1)
I	Net Resources Available	2013\$	37.9	39.3	40.6	42.0	43.1	202.9
J	Project Expenditures							
	Total Resources	2013\$	50.4	38.7	41.1	40.4	44.0	214.6
Cash Balance								
K	Beginning Balance	2013\$	16.3	3.8	4.4	3.9	5.5	
L	Total Resources	2013\$	37.9	39.3	40.6	42.0	43.1	
M	Expenditures	2013\$	50.4	38.7	41.1	40.4	44.0	
N	Net Change	2013\$	(12.5)	0.6	(0.5)	1.6	(0.9)	
O	Ending Balance	2013\$	3.8	4.4	3.9	5.5	4.6	4.6
P	Cash Balance Guideline	5%	2.5	1.9	2.1	2.0	2.2	
Q	Guideline Variance		1.3	2.5	1.8	3.5	2.4	
R	RARF Bonding	2013\$	-	-	-	-	-	-
S	Coverage		-	-	-	-	-	-
T	Inflation Index		1.0000	1.0190	1.0384	1.0581	1.0782	
U	Debt Service	2013\$	-	-	-	-	-	-

LEGEND

REF #	Item	Description
A	Sales Tax	Regional Area Road Fund (RARF) revenues from Proposition 400.
B	Sales Tax Interest	Interest on RARF revenues collected
C	Other	Other revenue sources (non-federal) used
D	Bonding	Amount of bonds issued and secured by RARF revenues in Current Year \$
E	Debt Service (Current \$)	Payment for a loan based on constant payments and a constant inflation rate
F	Other Expenses	Other expenses (non-project expenditures)
G	Net Resources Available	Total resources minus total expenses in current year \$
H	Inflation Discount	Difference between net resources available in current year \$ and 2013\$
I	Net Resources Available	Total Resources minus Total Expenses in 2010\$
J	Project Expenditures	Programmed reimbursements (expenses)
K	Beginning Cash Balance	Available cash at the beginning of the fiscal year

LEGEND

REF #	Item	Description
L	Total Resources	Sales Tax, Sales Tax Interest, Other revenues, and Bonding Revenues available
M	Expenditures	Programmed reimbursements (expenses)
N	Net Change	Beginning balance minus cash balance
O	Ending Balance	Available cash at the end of the fiscal year
P	Cash Balance Guideline	Contingency of 5% applied to project expenditures
Q	Guideline Variance	Ending balance minus cash balance guideline
R	RARF Bonding	Amount of bonds issued and secured by RARF revenues in 2013\$
S	Coverage	Sales tax divided by debt service
T	Inflation Index	Inflation factor for 2013\$ to year of expenditure
U	Debt Service	Debt service in 2013\$

TLCP Cash Flow
(\$ thousands)

May 20, 2013

<u>Category</u>	<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Revenue Operations									
	5307 - Preventive Maintenance	\$130	\$304	\$398	\$1,036	\$1,047	\$1,527	\$2,994	\$6,122
	5311 - Rural Assistance	\$75	\$131	\$319	\$392	\$524	\$0	\$0	\$0
	5316 - JARC	\$92	\$64	\$0	\$0	\$0	\$0	\$0	\$0
	Alternative Fuel Tax Credit	\$86	\$292	\$517	\$1,306	\$723	\$1,221	\$603	\$1,439
	Fares	\$1,670	\$4,347	\$5,293	\$6,533	\$7,124	\$7,440	\$7,919	\$9,058
	Interest Earnings	\$493	\$608	\$187	\$555	\$251	\$264	\$279	\$294
	Local Operations	\$163	\$37	\$0	\$0	\$0	\$0	\$0	\$0
	MAG Planning	\$225	\$225	\$225	\$225	\$225	\$225	\$225	\$225
	PTF	\$29,031	\$73,895	\$71,701	\$61,880	\$56,419	\$58,286	\$61,238	\$64,358
	RARF	\$2,328	\$3,785	\$3,637	\$3,777	\$2,835	\$3,923	\$4,771	\$3,995
	<i>Sub-Total Operations Revenue</i>	<i>\$34,292</i>	<i>\$83,687</i>	<i>\$82,276</i>	<i>\$75,704</i>	<i>\$69,148</i>	<i>\$72,886</i>	<i>\$78,030</i>	<i>\$85,491</i>
Revenue Capital									
	5307 - Formula	\$9,881	\$15,428	\$70,832	\$25,803	\$8,872	\$617	\$23,974	\$106,304
	5309 - Discretionary	\$0	\$7,828	\$17,603	\$8,250	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,579
	5311 - Rural Assistance	\$0	\$0	\$0	\$91	\$0	\$0	\$0	\$0
	5316 - JARC	\$0	\$0	\$0	\$0	\$305	\$0	\$0	\$0
	ARRA	\$0	\$0	\$0	\$0	\$4,330	\$29,151	\$2,279	\$0
	CMAQ	\$2,773	\$354	\$0	\$2,385	\$0	\$0	\$636	\$0
	Financed Revenue	\$8,285	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
	Local Capital	\$0	\$101	\$2,304	\$18,535	\$0	\$0	\$0	\$0
	STP	\$2,343	\$1,983	\$272	\$2,925	\$0	\$989	\$2,918	\$2,638
	Unprogrammed Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
	<i>Sub-Total Capital Revenue</i>	<i>\$23,282</i>	<i>\$25,694</i>	<i>\$91,011</i>	<i>\$107,990</i>	<i>\$13,507</i>	<i>\$30,756</i>	<i>\$29,808</i>	<i>\$114,793</i>
Total Revenue		\$57,574	\$109,381	\$173,286	\$183,694	\$82,654	\$103,642	\$107,837	\$200,284

TLCP Cash Flow
(\$ thousands)

May 20, 2013

<u>Category</u>	<u>Type</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Revenue Operations									
	5307 - Preventive Maintenance	\$4,495	\$3,439	\$3,551	\$2,796	\$2,923	\$3,011	\$3,134	\$3,488
	5311 - Rural Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 - JARC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Alternative Fuel Tax Credit	\$749	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fares	\$9,578	\$10,120	\$11,327	\$11,622	\$12,247	\$13,543	\$14,160	\$15,527
	Interest Earnings	\$315	\$342	\$367	\$386	\$399	\$412	\$425	\$448
	Local Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	MAG Planning	\$225	\$225	\$225	\$225	\$225	\$225	\$225	\$225
	PTF	\$68,252	\$72,089	\$75,945	\$79,933	\$83,732	\$87,758	\$92,218	\$96,263
	RARF	\$3,950	\$4,067	\$4,188	\$4,312	\$4,440	\$4,572	\$4,708	\$4,847
	<i>Sub-Total Operations Revenue</i>	<i>\$87,563</i>	<i>\$90,282</i>	<i>\$95,602</i>	<i>\$99,273</i>	<i>\$103,965</i>	<i>\$109,520</i>	<i>\$114,869</i>	<i>\$120,798</i>
Revenue Capital									
	5307 - Formula	\$64,895	\$39,275	\$26,135	\$7,630	\$2,586	\$0	\$0	\$0
	5309 - Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway	\$0	\$1,932	\$2,752	\$4,199	\$0	\$0	\$0	\$0
	5311 - Rural Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 - JARC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ	\$9,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Financed Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP	\$3,961	\$1,516	\$2,422	\$2,487	\$2,554	\$2,623	\$2,694	\$2,767
	Unprogrammed Federal	\$0	\$1,786	\$2,080	\$20,566	\$21,089	\$40,622	\$57,670	\$34,296
	<i>Sub-Total Capital Revenue</i>	<i>\$78,051</i>	<i>\$44,509</i>	<i>\$33,388</i>	<i>\$34,883</i>	<i>\$26,229</i>	<i>\$43,245</i>	<i>\$60,364</i>	<i>\$37,063</i>
Total Revenue		\$165,614	\$134,791	\$128,990	\$134,156	\$130,194	\$152,765	\$175,234	\$157,862

TLCP Cash Flow
(\$ thousands)

May 20, 2013

<u>Category</u>	<u>Type</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Revenue Operations							
	5307 - Preventive Maintenance	\$3,652	\$3,759	\$3,882	\$3,973	\$2,382	\$58,042
	5311 - Rural Assistance	\$0	\$0	\$0	\$0	\$0	\$1,441
	5316 - JARC	\$0	\$0	\$0	\$0	\$0	\$156
	Alternative Fuel Tax Credit	\$0	\$0	\$0	\$0	\$0	\$6,936
	Fares	\$17,255	\$17,807	\$18,482	\$20,036	\$12,051	\$233,141
	Interest Earnings	\$472	\$488	\$503	\$517	\$547	\$8,553
	Local Operations	\$0	\$0	\$0	\$0	\$0	\$200
	MAG Planning	\$225	\$225	\$225	\$225	\$225	\$4,719
	PTF	\$100,629	\$104,712	\$109,248	\$113,841	\$69,537	\$1,630,965
	RARF	\$4,991	\$5,139	\$5,292	\$5,449	\$3,273	\$88,278
	<i>Sub-Total Operations Revenue</i>	<i>\$127,225</i>	<i>\$132,131</i>	<i>\$137,631</i>	<i>\$144,041</i>	<i>\$88,015</i>	<i>\$2,032,429</i>
Revenue Capital							
	5307 - Formula	\$371	\$290	\$1,990	\$0	\$0	\$404,883
	5309 - Discretionary	\$0	\$0	\$0	\$0	\$0	\$33,681
	5309 - Fixed Guideway	\$0	\$0	\$0	\$0	\$0	\$14,462
	5311 - Rural Assistance	\$0	\$0	\$0	\$0	\$0	\$91
	5316 - JARC	\$0	\$0	\$0	\$0	\$0	\$305
	ARRA	\$0	\$0	\$0	\$0	\$0	\$35,760
	CMAQ	\$0	\$0	\$0	\$0	\$0	\$15,343
	Financed Revenue	\$0	\$0	\$0	\$0	\$0	\$58,285
	Local Capital	\$0	\$0	\$0	\$0	\$0	\$20,939
	STP	\$2,841	\$2,918	\$2,997	\$3,078	\$3,161	\$50,087
	Unprogrammed Federal	\$37,877	\$68,276	\$37,134	\$57,859	\$3,236	\$382,765
	<i>Sub-Total Capital Revenue</i>	<i>\$41,090</i>	<i>\$71,485</i>	<i>\$42,121</i>	<i>\$60,937</i>	<i>\$6,397</i>	<i>\$1,016,601</i>
Total Revenue		\$168,314	\$203,616	\$179,752	\$204,978	\$94,412	\$3,049,030

TLCP Cash Flow
(\$ thousands)

May 20, 2013

<u>Category</u>	<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Operations Expenditure									
	ADA	-\$2,103	-\$6,838	-\$7,857	-\$8,170	-\$7,450	-\$15,220	-\$19,169	-\$22,582
	Alternative Transportation	\$0	\$0	-\$16	-\$8	-\$16	\$0	-\$175	-\$175
	Debt Service	-\$135	-\$2,117	\$0	\$0	-\$2,223	-\$3,295	-\$4,595	-\$4,596
	FVM Operations	\$0	\$0	\$0	\$0	\$0	\$0	-\$43	-\$248
	Operations	-\$5,561	-\$18,324	-\$27,048	-\$37,014	-\$40,591	-\$37,268	-\$38,657	-\$40,002
	Operations Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$811
	Regional Services	-\$2,287	-\$7,106	-\$8,004	-\$7,760	-\$7,445	-\$6,587	-\$6,503	-\$6,745
	RPTA Planning and Administration	-\$2,197	-\$4,649	-\$4,443	-\$4,039	-\$3,433	-\$4,068	-\$3,075	-\$3,820
	Safety and Security	-\$19	-\$206	-\$470	-\$342	-\$327	-\$175	-\$526	-\$406
	SCAT	-\$195	-\$259	-\$131	-\$153	-\$203	-\$183	\$0	\$0
	<i>Sub-Total Operations Expenditures</i>	<i>-\$12,497</i>	<i>-\$39,498</i>	<i>-\$47,969</i>	<i>-\$57,486</i>	<i>-\$61,689</i>	<i>-\$66,797</i>	<i>-\$72,743</i>	<i>-\$79,384</i>
Capital Expenditure									
	BRT ROW Improvements	\$0	\$0	-\$1,385	-\$7,583	-\$7,664	-\$5,124	-\$2,279	\$0
	Bus Stops	\$0	\$0	\$0	\$0	-\$2,640	-\$569	-\$9	-\$2,470
	Facilities Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fleet	-\$16,816	-\$19,956	-\$93,397	-\$35,778	-\$10,600	-\$1,466	-\$31,486	-\$128,032
	Fleet Contingency	\$0	\$0	\$0	\$0	\$0	\$0	-\$630	-\$2,561
	ITS	-\$40	-\$1,434	-\$1,869	-\$124	-\$444	\$0	-\$646	\$0
	Operations and Maintenance	-\$753	-\$16,055	-\$41,325	-\$47,373	-\$356	-\$476	-\$183	\$0
	Park and Ride	\$0	\$0	-\$2,304	-\$8,297	-\$1,632	-\$22,254	-\$3,376	-\$8,609
	Transit Center	\$0	\$0	\$0	\$0	\$0	-\$4,855	\$0	-\$1,530
	<i>Sub-Total Capital Expenditures</i>	<i>-\$17,609</i>	<i>-\$37,445</i>	<i>-\$140,279</i>	<i>-\$99,154</i>	<i>-\$23,335</i>	<i>-\$34,745</i>	<i>-\$38,610</i>	<i>-\$143,202</i>
Total Expenditures		-\$30,106	-\$76,944	-\$188,248	-\$156,640	-\$85,024	-\$101,541	-\$111,353	-\$222,586
Net Revenues less Expenditures		\$27,468	\$32,438	-\$14,962	\$27,054	-\$2,370	\$2,101	-\$3,516	-\$22,302
Cumulative Fund Balance		\$27,468	\$59,905	\$44,943	\$71,997	\$69,627	\$71,729	\$68,213	\$45,911

TLCP Cash Flow
(\$ thousands)

May 20, 2013

<u>Category</u>	<u>Type</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Operations Expenditure									
	ADA	-\$23,918	-\$25,345	-\$28,085	-\$28,930	-\$29,793	-\$30,680	-\$31,588	-\$32,524
	Alternative Transportation	-\$175	-\$175	-\$175	-\$175	-\$175	-\$175	-\$175	-\$175
	Debt Service	-\$4,596	-\$4,597	-\$4,595	-\$4,595	-\$4,596	-\$4,596	-\$4,595	-\$4,596
	FVM Operations	-\$258	-\$265	-\$272	-\$279	-\$287	-\$294	-\$302	-\$310
	Operations	-\$41,371	-\$44,622	-\$47,477	-\$48,486	-\$50,579	-\$52,188	-\$54,356	-\$60,206
	Operations Contingency	-\$901	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Services	-\$6,869	-\$6,881	-\$6,894	-\$6,906	-\$6,919	-\$7,106	-\$7,298	-\$7,495
	RPTA Planning and Administration	-\$5,421	-\$5,534	-\$5,651	-\$5,771	-\$5,895	-\$6,060	-\$6,230	-\$6,404
	Safety and Security	-\$360	-\$205	-\$219	-\$228	-\$238	-\$245	-\$256	-\$283
	SCAT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Sub-Total Operations Expenditures</i>	<i>-\$83,869</i>	<i>-\$87,625</i>	<i>-\$93,367</i>	<i>-\$95,370</i>	<i>-\$98,481</i>	<i>-\$101,344</i>	<i>-\$104,800</i>	<i>-\$111,994</i>
Capital Expenditure									
	BRT ROW Improvements	-\$14,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bus Stops	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fleet	-\$49,058	-\$38,099	-\$36,526	-\$35,099	-\$28,938	-\$51,683	-\$72,297	-\$44,199
	Fleet Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ITS	-\$9,500	-\$9,500	\$0	\$0	\$0	\$0	\$0	\$0
	Operations and Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Park and Ride	-\$18,823	-\$4,122	-\$2,500	-\$6,131	-\$3,789	\$0	\$0	\$0
	Transit Center	\$0	-\$2,293	-\$939	-\$1,560	\$0	\$0	\$0	\$0
	<i>Sub-Total Capital Expenditures</i>	<i>-\$91,853</i>	<i>-\$54,014</i>	<i>-\$39,966</i>	<i>-\$42,790</i>	<i>-\$32,727</i>	<i>-\$51,683</i>	<i>-\$72,297</i>	<i>-\$44,199</i>
Total Expenditures		-\$175,721	-\$141,639	-\$133,333	-\$138,161	-\$131,208	-\$153,027	-\$177,097	-\$156,193
Net Revenues less Expenditures		-\$10,107	-\$6,848	-\$4,343	-\$4,005	-\$1,014	-\$262	-\$1,864	\$1,669
Cumulative Fund Balance		\$35,804	\$28,956	\$24,613	\$20,608	\$19,593	\$19,331	\$17,468	\$19,136

TLCP Cash Flow
(\$ thousands)

May 20, 2013

<u>Category</u>	<u>Type</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Operations Expenditure							
	ADA	-\$33,496	-\$34,487	-\$35,497	-\$36,541	-\$20,173	-\$480,445
	Alternative Transportation	-\$175	-\$175	-\$175	-\$175	-\$102	-\$2,592
	Debt Service	-\$4,595	-\$4,595	-\$4,596	-\$4,595	\$0	-\$72,110
	FVM Operations	-\$319	-\$327	-\$336	-\$345	-\$207	-\$4,092
	Operations	-\$63,101	-\$64,957	-\$67,034	-\$68,611	-\$41,133	-\$948,586
	Operations Contingency	\$0	\$0	\$0	\$0	\$0	-\$1,712
	Regional Services	-\$7,697	-\$7,905	-\$8,118	-\$8,338	-\$4,995	-\$145,857
	RPTA Planning and Administration	-\$6,584	-\$6,769	-\$6,960	-\$7,156	-\$4,292	-\$108,453
	Safety and Security	-\$297	-\$305	-\$315	-\$323	-\$193	-\$5,938
	SCAT	\$0	\$0	\$0	\$0	\$0	-\$1,124
	<i>Sub-Total Operations Expenditures</i>	<i>-\$116,263</i>	<i>-\$119,522</i>	<i>-\$123,032</i>	<i>-\$126,083</i>	<i>-\$71,096</i>	<i>-\$1,770,909</i>
Capital Expenditure							
	BRT ROW Improvements	\$0	\$0	\$0	\$0	\$0	-\$38,508
	Bus Stops	\$0	\$0	\$0	\$0	\$0	-\$5,688
	Facilities Contingency	\$0	\$0	\$0	\$0	\$0	\$0
	Fleet	-\$49,030	-\$85,665	-\$50,364	-\$72,903	-\$7,103	-\$958,499
	Fleet Contingency	\$0	\$0	\$0	\$0	\$0	-\$3,190
	ITS	\$0	\$0	\$0	\$0	\$0	-\$23,557
	Operations and Maintenance	\$0	\$0	\$0	\$0	\$0	-\$106,522
	Park and Ride	\$0	\$0	\$0	\$0	\$0	-\$81,837
	Transit Center	\$0	\$0	\$0	\$0	\$0	-\$11,176
	<i>Sub-Total Capital Expenditures</i>	<i>-\$49,030</i>	<i>-\$85,665</i>	<i>-\$50,364</i>	<i>-\$72,903</i>	<i>-\$7,103</i>	<i>-\$1,228,976</i>
Total Expenditures		-\$165,294	-\$205,188	-\$173,396	-\$198,986	-\$78,199	-\$2,999,885
Net Revenues less Expenditures		\$3,021	-\$1,572	\$6,356	\$5,991	\$16,213	\$49,145
Cumulative Fund Balance		\$22,157	\$20,586	\$26,941	\$32,932	\$49,145	

Year of Expenditure \$

SUMMARY of PROJECTS	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total Capital Expenditures												
CAPITAL EXPENDITURES (thousands)												
Debt Service - Interest	\$0	\$0	\$0	\$0	\$2,457	\$2,450	\$2,450	\$2,341	\$4,239	\$6,130	\$8,094	\$10,024
Debt Service - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730	\$2,840	\$2,980	\$10,680	\$11,115	\$22,680
NW Extension PHASE I	\$0	\$0	\$23,185	\$33,880	\$24,218	\$11,146	\$1,976	\$45,003	\$51,807	\$90,485	\$44,906	\$1,500
Central Mesa	\$0	\$0	\$0	\$0	\$0	\$5,263	\$6,569	\$43,426	\$55,060	\$57,648	\$22,838	\$0
Tempe South	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,996	\$39,264	\$41,277	\$31,886
Glendale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NW Extension PHASE II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix West	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,008	\$8,259	\$41,701
NE Phoenix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CP/EV Regional Reimbursements	\$11,700	\$43,623	\$68,710	\$47,320	\$58,043	\$38,415	\$5,255	\$0	\$0	\$0	\$0	\$0
Main Street - Gilbert Road extension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700	\$17,715	\$43,001	\$37,095
LRV Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$4,750	\$4,750	\$3,500
Fourteen LRV's	\$18,023	\$3,454	\$11,139	\$5,340	\$3,600	\$630	\$0	\$0	\$15,897	\$0	\$0	\$0
LRV System Fleet Regional Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alternatives Analyses	\$0	\$2,502	\$3,837	\$2,904	\$3,772	\$4,035	\$4,233	\$4,576	\$3,975	\$3,958	\$1,688	\$1,518
OMC Regional Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
System configuration Study	\$0	\$680	\$779	\$693	\$1,920	\$1,485	\$2,667	\$1,571	\$1,524	\$726	\$676	\$0
Design Criteria	\$0	\$0	\$608	\$100	\$180	\$89	\$107	\$50	\$50	\$50	\$50	\$0
Capital Project Development Administration	\$0	\$0	\$0	\$0	\$1,253	\$1,161	\$1,637	\$1,662	\$1,762	\$1,869	\$1,982	\$1,776
Systemwide Support Infrastructure	\$0	\$0	\$0	\$0	\$570	\$360	\$1,110	\$1,761	\$6,239	\$490	\$2,786	\$8,793
TOTAL CAPITAL REVENUE EXPENDED	\$29,723	\$50,260	\$108,258	\$90,237	\$96,013	\$65,032	\$28,735	\$103,230	\$166,730	\$235,774	\$191,421	\$160,473
FUNDING YOY \$												
Capital Revenues (thousands)												
Sec 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,238	\$23,936	\$37,736	\$26,274	\$36,543
CMAQ	\$0	\$0	\$0	\$0	\$100	\$5,415	\$5,893	\$13,742	\$24,146	\$21,779	\$17,439	\$16,276
Sec 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	\$2,375	\$2,375	\$1,750
Sec 5339 (Alt Analysis)	\$0	\$0	\$0	\$0	\$2,122	\$1,214	\$1,136	\$444	\$560	\$1,380	\$1,150	\$414
TIGGER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,715	\$0	\$0	\$0
Sec 5337 (FG)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320	\$323	\$325	\$328	\$7,366
STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,765	\$17,988
PTF - approved Prop 400	\$22,116	\$56,293	\$54,622	\$47,140	\$42,960	\$44,403	\$46,651	\$49,028	\$51,995	\$54,917	\$57,855	\$60,893
PTF - net bond proceeds	\$0	\$0	\$0	\$55,001	\$0	\$0	\$0	\$0	\$113,920	\$0	\$126,006	\$0
Phoenix T2000	\$18,023	\$3,454	\$34,324	\$37,336	\$27,452	(\$690)	(\$8,074)	\$27,003	\$10,861	\$0	\$0	(\$60,000)
Phoenix WSD	\$0	\$2,481	\$1,691	\$1,230	\$684	(\$1,500)	(\$1,274)	\$153	\$140	\$345	\$288	\$104
Phoenix HURF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Glendale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Mesa	\$0	\$0	\$0	\$0	\$0	\$1	\$300	\$199	\$3,757	\$17,715	\$24,236	\$19,107
RPTA	\$0	\$0	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500
MAG	\$0	\$680	\$144	\$193	\$250	\$500	\$500	\$500	\$500	\$500	\$500	\$0
Total Revenues	\$40,138	\$62,908	\$91,281	\$141,400	\$74,067	\$49,843	\$45,633	\$107,128	\$235,103	\$137,574	\$275,716	\$100,942

Year of Expenditure \$

SUMMARY of PROJECTS	2018	2019	2020	2021	2022	2023	2024	2025	2026	TLCP TOTAL
Total Capital Expenditures										
CAPITAL EXPENDITURES (thousands)										
Debt Service - Interest	\$9,087	\$8,101	\$9,266	\$10,385	\$9,266	\$8,133	\$6,919	\$5,684	\$2,200	\$107,228
Debt Service - Principal	\$23,755	\$24,935	\$26,030	\$26,940	\$28,155	\$29,235	\$30,575	\$31,785	\$110,000	\$384,435
NW Extension PHASE I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,105
Central Mesa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,803
Tempe South	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,423
Glendale	\$2,033	\$4,193	\$8,722	\$27,308	\$57,066	\$123,365	\$111,718	\$91,702	\$94,453	\$520,561
NW Extension PHASE II	\$0	\$0	\$0	\$3,661	\$4,951	\$8,733	\$26,724	\$54,135	\$49,007	\$147,212
Phoenix West	\$67,906	\$118,632	\$221,862	\$201,624	\$192,713	\$198,494	\$51,112	\$0	\$0	\$1,104,311
NE Phoenix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,220	\$13,617	\$26,837
CP/EV Regional Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273,067
Main Street - Gilbert Road extension	\$35,921	\$2,798	\$1,744	\$995	\$433	\$0	\$0	\$0	\$0	\$143,403
LRV Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500
										\$0
Fourteen LRV's	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,083
LRV System Fleet Regional Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alternatives Analyses	\$1,000	\$1,736	\$1,296	\$571	\$3,071	\$2,500	\$2,500	\$0	\$0	\$49,673
OMC Regional Costs	\$0	\$25,592	\$32,981	\$6,794	\$0	\$0	\$0	\$0	\$0	\$65,367
System configuration Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,721
Design Criteria	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
Capital Project Development Administration	\$1,829	\$1,883	\$1,939	\$1,995	\$2,053	\$2,112	\$2,173	\$2,236	\$2,300	\$31,621
Systemwide Support Infrastructure	\$3,181	\$13,105	\$0	\$0	\$4,167	\$6,125	\$20,166	\$8,429	\$10,338	\$87,620
TOTAL CAPITAL REVENUE EXPENDED	\$144,712	\$200,975	\$303,841	\$280,275	\$301,875	\$378,698	\$251,888	\$207,192	\$281,915	\$3,677,254
FUNDING YOY \$										
Capital Revenues (thousands)										
Sec 5309	\$45,418	\$71,400	\$126,090	\$102,999	\$131,722	\$181,010	\$96,085	\$70,747	\$72,724	\$1,037,924
CMAQ	\$16,276	\$16,651	\$16,984	\$17,323	\$17,653	\$17,988	\$18,330	\$18,678	\$19,033	\$263,706
Sec 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,250
Sec 5339 (Alt Analysis)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,420
TIGGER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,715
Sec 5337 (FG)	\$2,881	\$10,484	\$0	\$0	\$3,334	\$4,900	\$16,133	\$6,743	\$8,270	\$61,408
STP	\$24,476	\$27,493	\$19,299	\$14,211	\$12,998	\$0	\$0	\$0	\$0	\$135,229
PTF - approved Prop 400	\$63,787	\$66,854	\$70,252	\$73,334	\$76,660	\$79,770	\$83,226	\$86,725	\$52,974	\$1,242,454
PTF - net bond proceeds	\$0	\$0	\$109,036	\$0	\$0	\$0	\$0	\$0	\$0	\$403,963
Phoenix T2000	\$0	\$0	\$70,000	\$67,618	\$65,040	\$3,384	\$22,069	\$28,360	\$26,971	\$373,132
Phoenix WSD	\$433	\$719	\$788	\$571	\$571	\$0	\$0	\$0	\$0	\$7,426
Phoenix HURF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Glendale	\$1,011	\$1,011	\$506	\$0	\$0	\$0	\$30,257	\$30,257	\$30,257	\$93,299
City of Mesa	\$11,445	(\$24,694)	(\$17,555)	(\$13,215)	(\$12,566)	\$0	\$0	\$0	\$0	\$8,731
RPTA	\$500	\$500	\$500	\$500	\$500	\$519	\$481	\$500	\$500	\$9,500
MAG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,268
Total Revenues	\$166,228	\$170,417	\$395,900	\$263,341	\$295,912	\$287,571	\$266,581	\$242,010	\$248,567	\$3,698,262

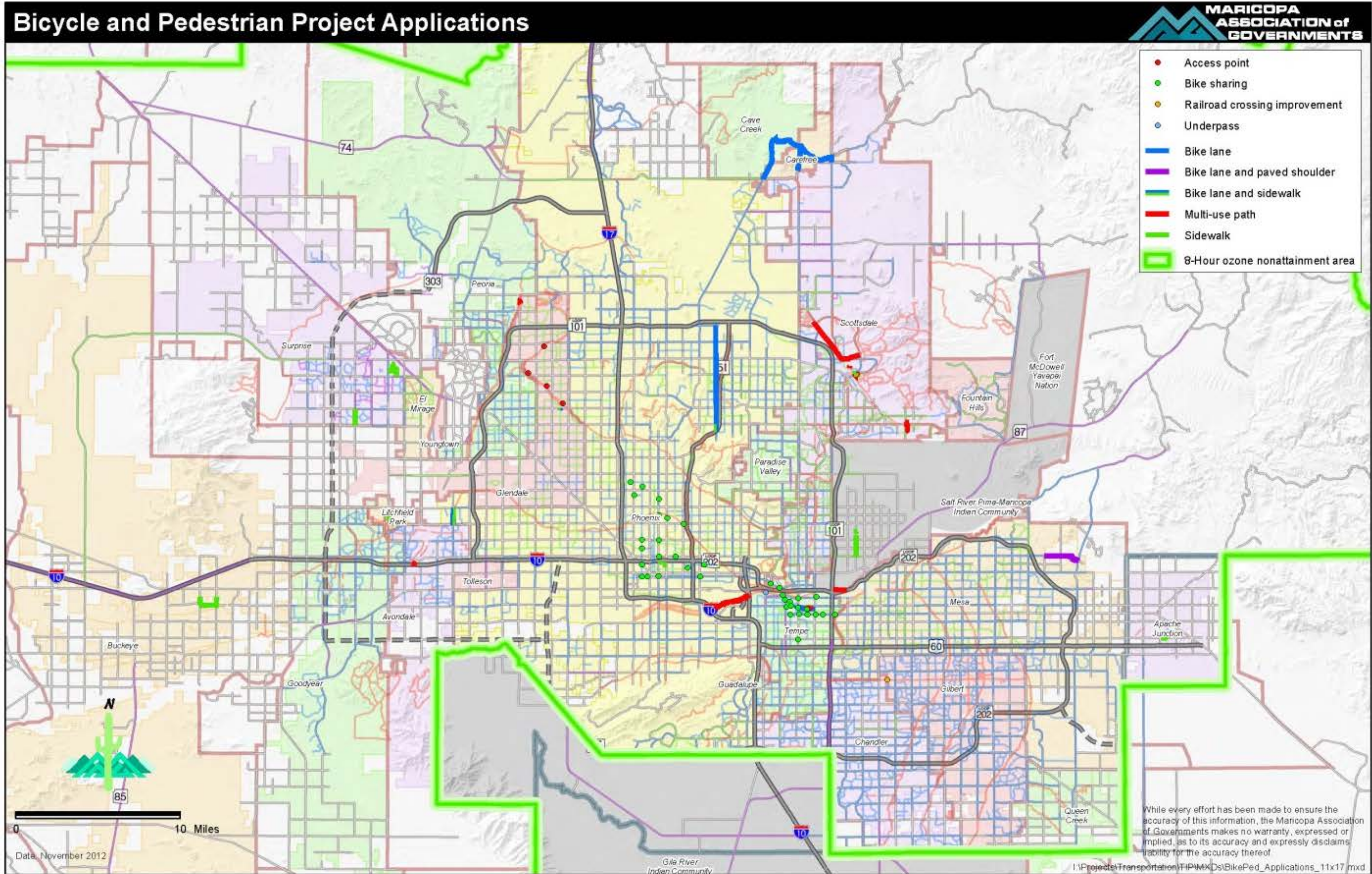
OPERATIONS COST and FUNDING YOY \$

SUMMARY of PROJECTS	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
OPERATING EXPENDITURES (thousands)											
Project Operating Costs											
System expenses	\$0	\$0	\$0	\$0	\$292	\$540	\$1,620	\$1,083	\$1,295	\$1,467	\$1,737
CPEV	\$0	\$0	\$0	\$15,762	\$32,673	\$31,460	\$33,466	\$35,432	\$36,066	\$36,309	\$37,046
NW Extension Phase I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,167
Central Mesa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,167
Tempe Streetcar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Mesa - Gilbert Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capitol/I-10 West	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Phoenix/Central Glendale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NW Extension Phase II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NE Phoenix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$15,762	\$32,965	\$32,000	\$35,086	\$36,515	\$37,361	\$37,776	\$43,117
OPERATING REVENUES (thousands)											
Operating Funding Sources											
Phoenix T2000	\$0	\$0	\$0	\$7,558	\$15,708	\$14,261	\$15,717	\$16,218	\$16,416	\$16,345	\$18,303
Tempe Transit Sales Tax	\$0	\$0	\$0	\$3,158	\$6,564	\$5,959	\$6,568	\$6,777	\$6,860	\$6,830	\$6,969
Mesa General Fund	\$0	\$0	\$0	\$551	\$1,145	\$1,040	\$1,146	\$1,182	\$1,197	\$1,192	\$2,841
Federal Funding PM and Other	\$0	\$0	\$0	\$0	\$222	\$240	\$1,320	\$783	\$995	\$1,167	\$1,437
Advertising	\$0	\$0	\$0	\$0	\$70	\$300	\$300	\$300	\$300	\$300	\$300
Glendale GO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fare Revenues	\$0	\$0	\$0	\$4,495	\$9,257	\$10,200	\$10,035	\$11,256	\$11,594	\$11,941	\$13,268
TOTAL	\$0	\$0	\$0	\$15,762	\$32,965	\$32,000	\$35,086	\$36,515	\$37,361	\$37,776	\$43,117

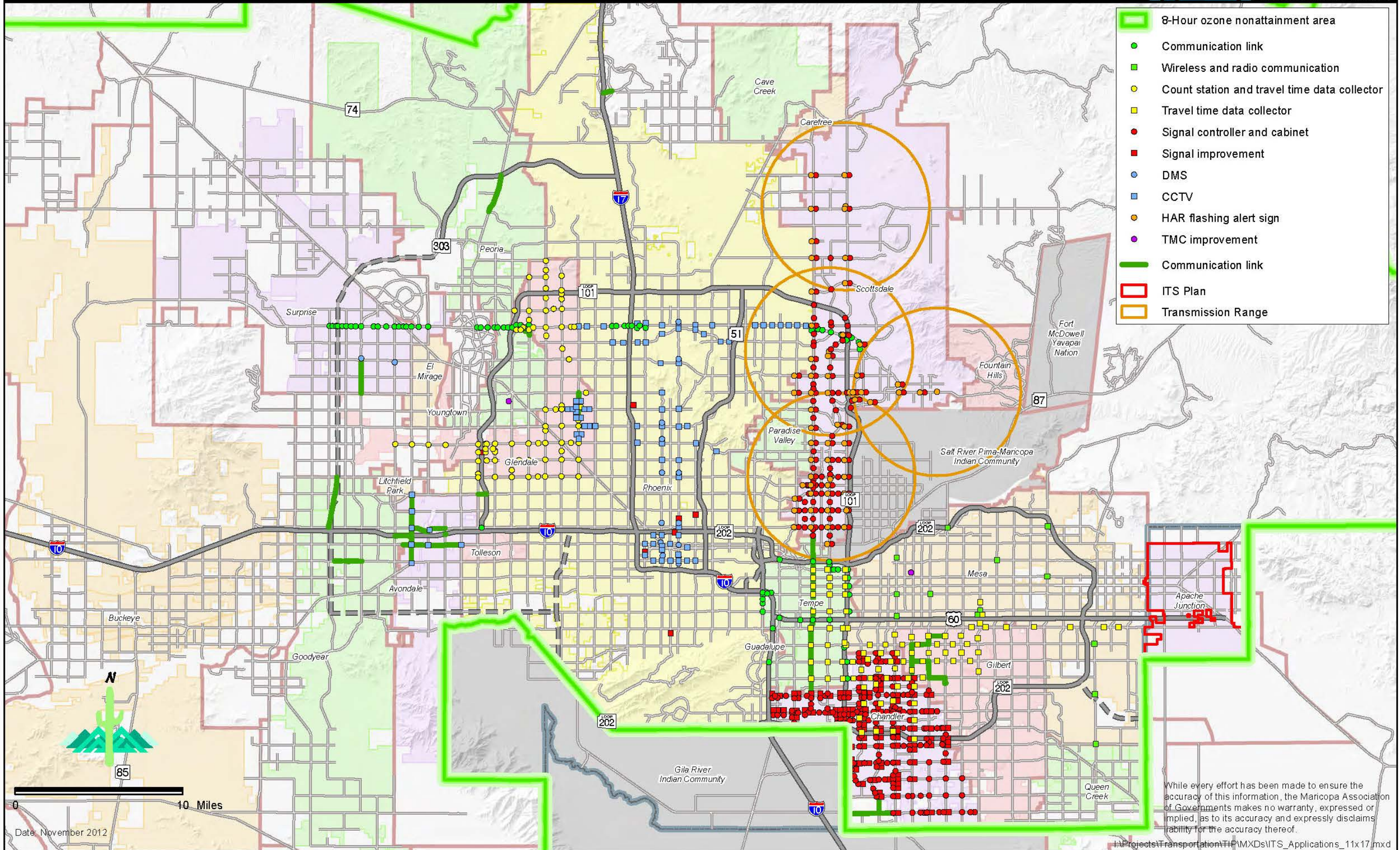
OPERATIONS COST and FUNDING YOY \$

SUMMARY of PROJECTS	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	TLCP TOTAL
OPERATING EXPENDITURES (thousands)											
Project Operating Costs											
System expenses	\$1,780	\$1,825	\$1,870	\$1,917	\$1,966	\$2,016	\$2,067	\$2,120	\$2,175	\$2,231	\$28,001
CPEV	\$35,185	\$35,544	\$35,968	\$37,037	\$38,154	\$39,305	\$40,490	\$40,914	\$40,431	\$41,648	\$642,889
NW Extension Phase I	\$6,157	\$6,220	\$6,294	\$6,481	\$6,677	\$6,878	\$7,086	\$7,160	\$7,075	\$7,288	\$69,485
Central Mesa	\$6,157	\$6,220	\$6,294	\$6,481	\$6,677	\$6,878	\$7,086	\$7,160	\$7,075	\$7,288	\$69,485
Tempe Streetcar	\$224	\$2,667	\$2,699	\$2,779	\$2,863	\$2,949	\$3,038	\$3,070	\$3,034	\$3,125	\$26,450
Central Mesa - Gilbert Road	\$0	\$0	\$3,795	\$3,973	\$4,092	\$4,216	\$4,343	\$4,388	\$4,337	\$4,467	\$33,610
Capitol/I-10 West	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,070	\$22,237	\$22,906	\$58,213
West Phoenix/Central Glendale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NW Extension Phase II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NE Phoenix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$49,504	\$52,477	\$56,921	\$58,669	\$60,429	\$62,242	\$64,109	\$77,882	\$86,364	\$88,955	\$928,134
OPERATING REVENUES (thousands)											
Operating Funding Sources											
Phoenix T2000	\$20,457	\$20,667	\$20,913	\$21,534	\$22,184	\$22,853	\$23,542	\$33,591	\$40,185	\$41,395	\$387,848
Tempe Transit Sales Tax	\$6,798	\$8,820	\$8,925	\$9,191	\$9,468	\$9,753	\$10,047	\$10,153	\$10,033	\$10,335	\$143,206
Mesa General Fund	\$5,773	\$5,832	\$8,747	\$9,056	\$9,329	\$9,610	\$9,900	\$10,004	\$9,886	\$10,183	\$98,613
Federal Funding PM and Other	\$1,480	\$1,525	\$1,570	\$1,617	\$1,666	\$1,716	\$1,767	\$1,820	\$1,875	\$1,931	\$23,132
Advertising	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$4,870
Glendale GO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fare Revenues	\$14,695	\$15,334	\$16,465	\$16,971	\$17,483	\$18,010	\$18,553	\$22,015	\$24,085	\$24,810	\$270,466
TOTAL	\$49,504	\$52,477	\$56,921	\$58,669	\$60,429	\$62,242	\$64,109	\$77,882	\$86,364	\$88,955	\$928,134




Figure 4 MAG CMAQ Bicycle and Pedestrian Projects

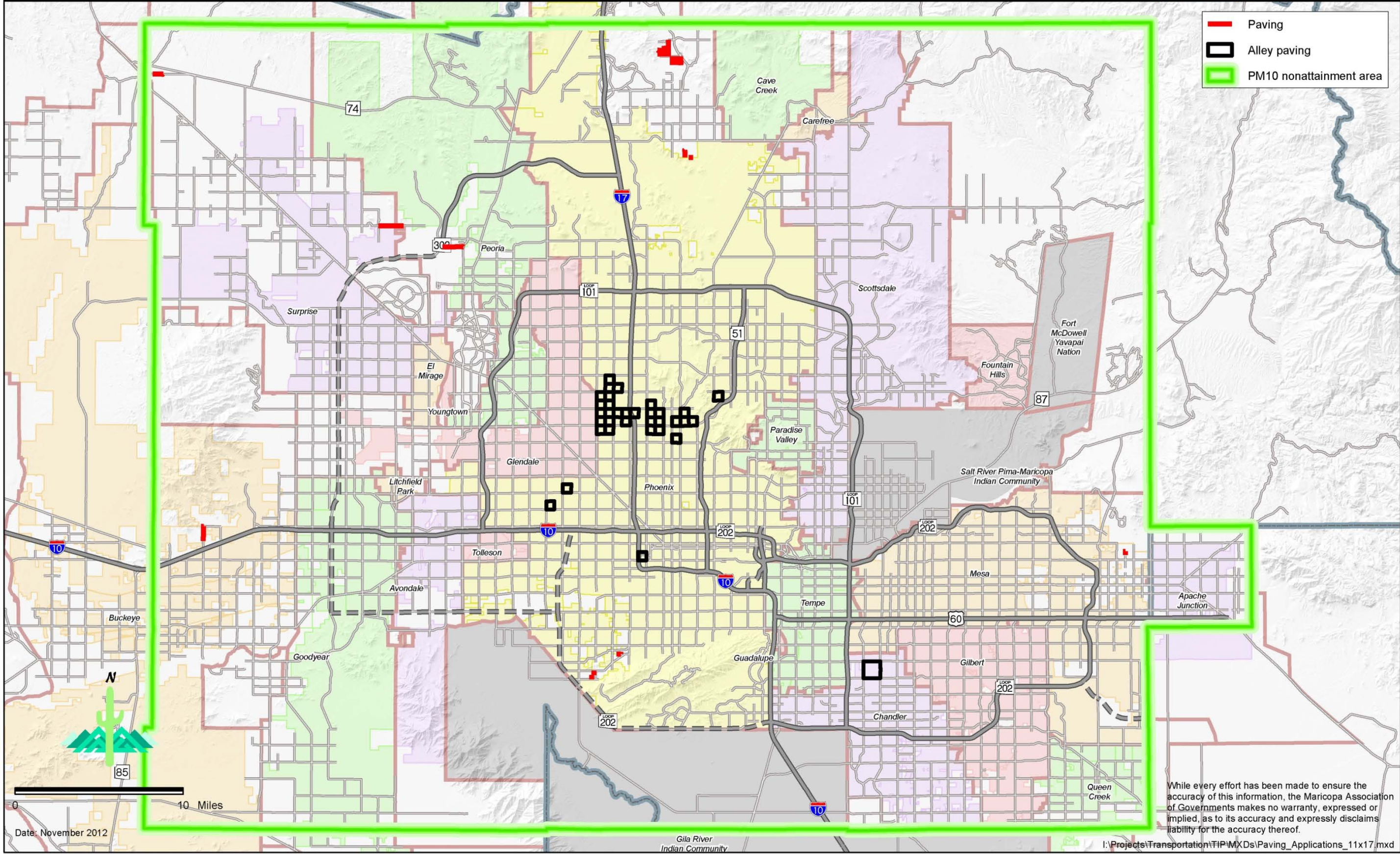


ITS Project Applications



Paving Project Applications

-  Paving
-  Alley paving
-  PM10 nonattainment area



While every effort has been made to ensure the accuracy of this information, the Maricopa Association of Governments makes no warranty, expressed or implied, as to its accuracy and expressly disclaims liability for the accuracy thereof.

Date: November 2012

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NACOG
Northern Arizona Council of Governments



Northern Arizona Council of Governments

119 EAST ASPEN AVENUE • FLAGSTAFF, ARIZONA 86001-5222
(928) 774-1895 • FAX (928) 773-1135 • E-MAIL: nacog@nacog.org

CHRIS FETZER
EXECUTIVE DIRECTOR

October 24, 2013

Mr. Justin Feek, ADOT Regional Planner
ADOT Multi Modal Planning Division
206 S. 1 7th Avenue, Room 320B
Phoenix, AZ 85007

Re: NACOG FY 2014 – 2018 TIP

Dear Justin,

Attached is a copy of the NACOG FY 2014-2018 Transportation Improvement Program (TIP). NACOG respectfully requests the FY 2014 – 2018 TIP be reviewed and processed by ADOT and FHWA.

The NACOG FY 2014 – 2018 TIP has gone through the public participation process from September 11 – October 24, 2013. The TIP was made available online, and routed to all local government representatives; no comments were received by NACOG.

NACOG's Technical Subcommittee (TSC) and Regional Council approved the FY 2014 – 2018 TIP on the following dates:

<i>NACOG TSC</i>	<i>October 9, 2013</i>	<i>Flagstaff Aquaplex</i>
<i>NACOG Regional Council</i>	<i>October 24, 2013</i>	<i>Flagstaff High Country Conference Center</i>

The respective meeting agendas and meeting minutes are/will be located on the NACOG website at www.nacog.org.

Please note all projects highlighted in various colors were impacted in this Update (green=reschedule/deferred, orange=funding modification, yellow=newly programmed)

If you have any questions, please feel free to contact me at 928-830-0127 or jkelly@nacog.org.

Sincerely,

A handwritten signature in black ink that reads "J Kelly".

Jason Kelly
Transportation Planning Manager

Attachment: NACOG Regional FY 2014-2018 TIP

Cc: Anson Gock, ADOT (e-copy)
Patrick Stone, ADOT (e-copy)

NACOG
Regional Transportation Improvement Program
FY 14-18

SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND TYPE	FISCAL YEAR					LOCAL MATCH	TOTAL COST
								14	15	16	17	18		
Apache Sub-Region														
Apache County	AAP 13-001	CR 3144	Paving	3.5	2	2	STP		\$840,000				\$50,774	\$890,774
Town of Eagar	EAG 11-002	Bulter St & Main St	Overlay	2.5	2	2	STP		\$430,000				\$25,992	\$455,992
	EAG 15-003	School Bus Route & Fourth Ave	Overlay	4.0	2	2	STP		\$840,000				\$50,774	\$890,774
	EAG 15-006D	The Eager Trail	Multi-Use path construction, flashing ped. beacons	-	-	-	SRTS	\$94,000					\$5,682	\$99,682
	EAG 15-006	The Eager Trail	Multi-Use path construction, flashing ped. beacons	-	-	-	SRTS		\$301,557				\$0	\$301,557
City of St Johns	STJ 11-002	13th W & 7th S	Overlay	2.0	2	2	STP		\$960,000				\$58,028	\$1,018,028
	STJ 12-003	St Johns SRTS Program	Safe Routes to School	-	-	-	SRTS	\$327,600					\$19,802	\$347,402
Town of Springerville	SPG 11-002	Pima St	Overlay	0.5	2	2	STP		\$420,000				\$25,387	\$445,387
	SPG 15-008D	Coconino Street	Overlay	0.4	2	2	STP		\$108,000				\$6,528	\$114,528
	SPG 15-009	Coconino Street	Overlay	0.4	2	2	STP				\$432,000		\$26,112	\$458,112
Coconino Sub-Region														
Coconino County	CCN 12-002	Leupp Rd: MP 428.7 - 443.2	Construction	14.7	2	2	HRRR	\$829,704					\$3,584	\$833,288
	CCN 15-001	Townsend-Winona Rd: Leupp Rd - I-40	Mill & Overlay	2.2	2	2	STP		\$584,000				\$35,300	\$619,300
	CCN 15-007D	Townsend-Winona Rd: Leupp Rd - I-40	Preliminary Engineering	-	-	-	STP	\$146,000					\$8,825	\$154,825
	CCN 14-008	Countywide - various locations	Bridge inspection	-	-	-	BR	\$42,435					\$2,565	\$45,000
City of Page	PAG 11-002	South Navajo Dr	Overlay	0.4	2	2	STP	\$620,500					\$37,506	\$658,006
	PAG 16-003D	Elm St	Preliminary Engineering	-	2	2	STP	\$109,500					\$6,619	\$116,119
	PAG 16-004	Elm St	Overlay	0.7	2	2	STP			\$255,500			\$15,444	\$270,944
	PAG 12-005	Lake Powell Blvd	Construct sidewalk	0.5	-	-	TE	\$423,926					\$25,624	\$449,550
City of Williams	WMS 11-004	Arizona State Railroad Museum	Turntable pit construction	-	-	-	TE	\$500,000					\$30,223	\$530,223
	WMS 11-005	Williams Elem/Middle School	Bus drive	0.1	-	-	SRTS	\$113,372					\$0	\$113,372
	WMS 14-007	Route 66 (east end)	Overlay	1.4	2/4	2/4	STP		\$906,400				\$54,788	\$961,188

NACOG
Regional Transportation Improvement Program
FY 14-18

SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND TYPE	FISCAL YEAR					LOCAL MATCH	TOTAL COST
								14	15	16	17	18		
Navajo Sub-Region														
Navajo County	NNA 13-003	Woodruff-Snowflake Bridge	Rehabilitation	0.1	1	1	TE		\$600,000				\$0	\$600,000
	NNA 13-005	Woodruff-Snowflake Bridge	Rehabilitation	0.1	1	1	BR		\$500,000				\$0	\$500,000
City of Holbrook	HOL 14-001	McLaws Rd	Reconstruction	1.6	2	2	STP		\$626,875				\$37,892	\$664,767
	HOL 11-002	Safe Routes to School	Sidewalks, curb ramps	-	-	-	SRTS		\$207,207				\$0	\$207,207
Town of Pinetop Lakeside	PTL 12-001	Billy Creek Bridge	Reconstruction	0.1	2	4	STP		\$1,475,000				\$89,157	\$1,564,157
	PTL 12-002	Billy Creek Bridge	Reconstruction	0.1	2	4	BR		\$1,000,000				\$60,445	\$1,060,445
	PTL 11-004	Woodland Rd	Construct sidewalk	0.3	-	-	TE	\$194,719					\$11,099	\$205,818
	PTL 11-005D	Program	Sidewalk improvements	-	-	-	SRTS	\$69,813					\$0	\$69,813
	PTL 11-005	Program	Sidewalk improvements	-	-	-	SRTS		\$226,209				\$0	\$226,209
City of Show Low	SLW 11-002	Whipple Rd	Reconstruction	0.3	2	2	STP	\$555,241					\$33,562	\$588,803
	SLW 13-004D	Old Downtown Pedestrian Enhancements	Construct sidewalks	0.9	-	-	TE	\$139,002					\$8,402	\$147,404
	SLW 13-004	Old Downtown Pedestrian Enhancements	Construct sidewalks	0.9	-	-	TE		\$568,978				\$34,392	\$603,370
	SLW 16-006D	East Huning	Reconstruction	0.0	2	2	STP			\$124,172			\$7,506	\$131,678
	SLW 16-007	East Huning	Reconstruction	0.0	2	2	STP					\$496,686	\$30,022	\$526,708
Town of Snowflake	SNW 13-002	West 7th South	Reconstruction	0.4	2	2	STP		\$597,500				\$36,116	\$633,616
Town of Taylor	TAY 12-002	Love Lake Rd	Overlay	1.5	2	2	STP		\$663,750				\$40,121	\$703,871
	TAY 16-003D	Papermill Rd	Preliminary Engineering	-	-	-	STP		\$73,750				\$4,458	\$78,208
	TAY 16-004	Papermill Rd	Widening	0.5	2	3	STP			\$737,500			\$44,578	\$782,078
City of Winslow	WIN 11-001	Transcon Lane South	Reconstruction & widening	0.5	2	3	STP		\$625,000				\$37,778	\$662,778
	WIN 15-002	Transcon Lane North	New construction	0.6	0	2	STP		\$737,500				\$44,578	\$782,078
	WIN 12-003	Renaissance on Route 66	Pedestrian, streetscape improvements	0.4	-	-	TE	\$500,000					\$30,223	\$530,223
	WIN 13-004	The Station at La Posada	Building renovation, landscaping	-	-	-	TE	\$750,000					\$45,334	\$795,334

NACOG
Regional Transportation Improvement Program
FY 14-18

SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND TYPE	FISCAL YEAR					LOCAL MATCH	TOTAL COST
								14	15	16	17	18		
Yavapai Sub-region														
Yavapai County	YYV 14-002	Sign Panel Replacement	Procure sign panels	-	-	-	HSIP	\$75,000					\$0	\$75,000
	YYV 16-003	Sign Panel Replacement	Procure sign panels	-	-	-	HSIP			\$75,000			\$0	\$75,000
	YYV 15-010	SR169 - Old Cherry/Orme Road	Widening	1.0	2	3	STP		\$144,714				\$8,747	\$153,461
	YYV 16-008	SR169 - Cherry Creek	Widening	0.5	2	3	STP			\$144,714			\$8,747	\$153,461
	YYV 17-002	SR89 - Verde Ranch Road	Widening	0.5	2	3	STP				\$144,714		\$8,747	\$153,461
	YYV 17-003	SR89 - Verde Ranch Road	Widening	0.5	2	3	STP					\$144,714	\$8,747	\$153,461
Town of Camp Verde	CMV 15-001	Main St & Montezuma Castle Hwy	Partial reconstruction, overlay	1.1	3	3	STP		\$421,650				\$25,487	\$447,137
	CMV 15-007	SR 260 / Industrial Drive Intersection	Reconstruction	0.1			STP		\$424,350				\$25,650	\$450,000
	CMV 11-004	Finnie Flat Rd	Design, ROW Acquisition, construct sidewalks, landscaping	0.5	-	-	TE	\$512,550					\$30,981	\$543,531
	CMV 15-006	Sign Panel Replacement	Procure sign panels	-	-	-	HSIP		\$75,000				\$0	\$75,000
Town of Clarkdale	CLD 11-002	Main St at Broadway	Reconstruction	0.2	2	2	STP		\$952,000				\$57,544	\$1,009,544
	CLD 12-003	Clarkdale Pkwy	Construct sidewalks, bike lane	0.6	-	-	TE		\$426,989				\$25,810	\$452,799
	CLD 11-004	Safe Routes to School	Sidewalk, crosswalk, bike lane	-	-	-	SRTS		\$231,000				\$0	\$231,000
	CLD 14-005	Sign Panel Replacement	Procure sign panels	-	-	-	HSIP	\$75,000					\$0	\$75,000
	CLD 16-006	Sign Panel Replacement	Procure sign panels	-	-	-	HSIP			\$75,000			\$0	\$75,000
City of Cottonwood	CWD 13-001	Mingus Ave	Reconstruction	0.5	3	3	STP		\$845,000				\$51,076	\$896,076
City of Sedona	SED 15-003	Sign Panel Replacement	Procure sign panels	-	-	-	HSIP		\$75,000				\$0	\$75,000
Other														
NACOG	NAC 14-003	LTAP Funding		-	-	-	STP	\$12,000					\$0	\$12,000
	NAC 15-004	LTAP Funding		-	-	-	STP		\$12,000				\$0	\$12,000
	NAC 16-005	LTAP Funding		-	-	-	STP			\$12,000			\$0	\$12,000
	NAC 17-006	LTAP Funding		-	-	-	STP				\$12,000		\$0	\$12,000
	NAC 18-007	LTAP Funding		-	-	-	STP					\$12,000	\$0	\$12,000
White Mountain Apache Tribe	WMA 13-002	WMAT Safety Improvements	Pavement markings, signs & guardrail	-	-	-	HRRRP		\$1,687,680				\$0	\$1,687,680

PAG
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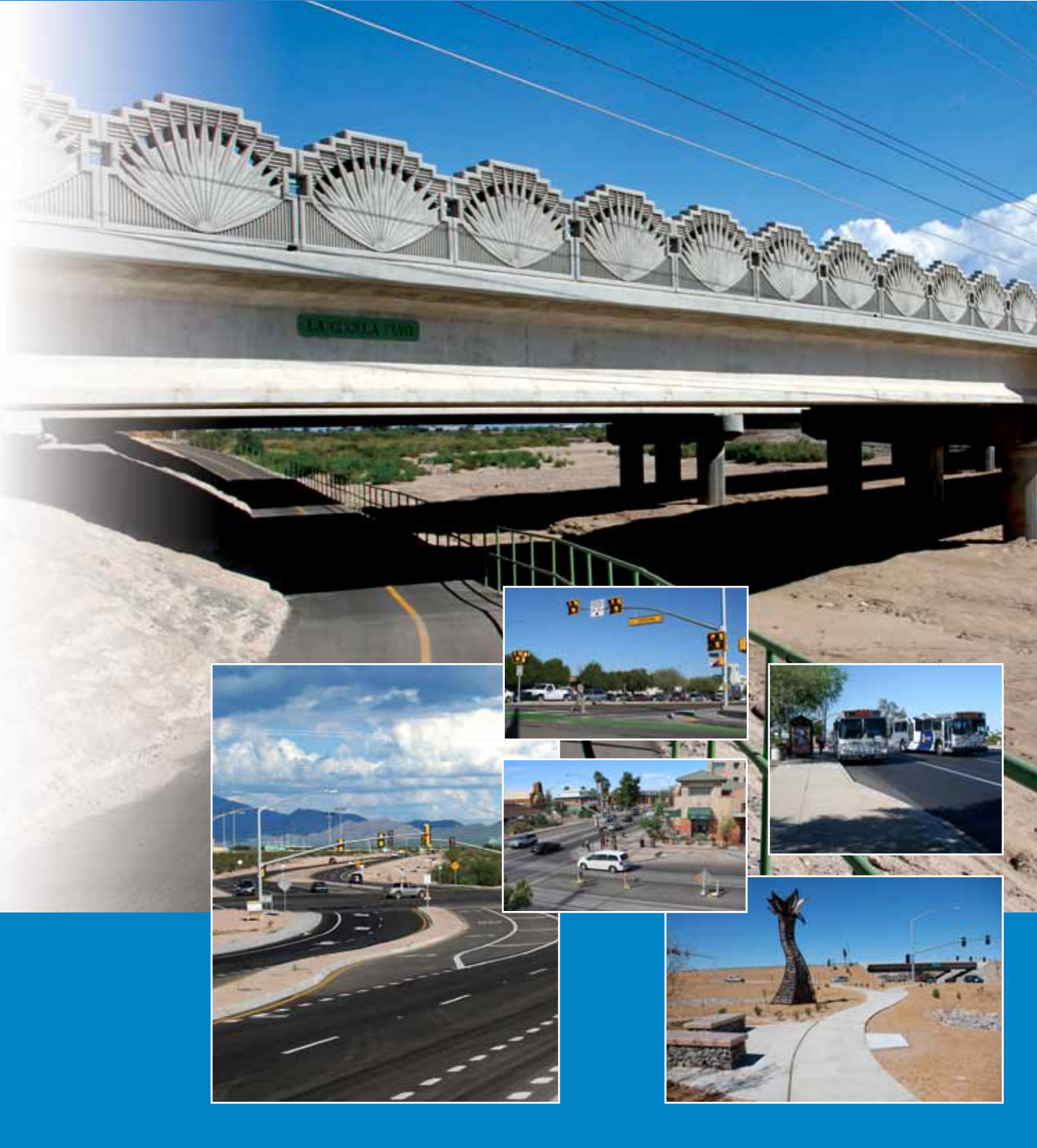
2014–2018 TIP

5-Year Regional Transportation Improvement Program



Pima Association of Governments

Adopted May 23 2013



**REGIONAL
TRANSPORTATION
IMPROVEMENT
PROGRAM**

FY 2014 THROUGH FY 2018

Pima Association of Governments (PAG)

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CHAPTER 1 – INTRODUCTION

The Transportation Improvement Program (TIP), prepared by Pima Association of Governments (PAG), is a five-year schedule of proposed transportation capital improvements within the Pima County, Tucson urbanized area.

The TIP is typically updated annually through a multi-step process in association with PAG's member jurisdictions or other implementing agencies. The TIP addresses improvements to diverse elements of the regional transportation system including national, state and local highways, transit, aviation, ride sharing, bikeways and pedestrian facilities. The TIP also responds to various state and federal regulatory requirements for development of a transportation improvement program and TIP conformance with air quality implementation plans, including the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) enacted in August 2005.

SAFETEA-LU expired on September 20, 2009 with no new bill in place. Congress and the country operated on a continuing resolution until a new bill was authorized on July 6, 2012. Moving Ahead for Progress in the 21st Century (MAP-21) is the current transportation authorization bill.

The projects listed in Appendix 1 have an identified source of funding and are presently in some stage of project development. Every project that is federally funded whether, highway or transit, must be included in the TIP. The TIP also includes all regionally significant projects funded from non-federal sources.

The current five-year Transportation Improvement Program encompasses fiscal years 2014 to 2018. The complete project listing by jurisdiction is contained in Appendix 1.

CHAPTER 2 – MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY (MAP-21)

On July 6, 2012, Public Law 112-141, Moving Ahead for Progress in the 21st Century (MAP-21) was signed into law authorizing highway, safety, transit and other surface transportation programs for a two-year period. With guaranteed funding for highways, highway safety, and public transportation totaling \$105 billion, MAP-21 is the first long-term highway authorization enacted since 2005.

The three previous authorization bills – the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) – shaped the highway program to meet the nation's changing transportation needs. MAP-21 builds on and refines many of the highway, transit, bike, and pedestrian programs and policies first established in 1991.

MAP-21 creates a streamlined, performance-based, and multimodal program to address the many challenges facing the U.S. transportation system. These challenges include improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery.

As the designated metropolitan planning organization, Pima Association of Governments has the responsibility to develop a transportation improvement program in cooperation with the State and any affected public transit operator. In developing the program, citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties are provided an opportunity to comment on the proposed program.

The transportation planning process provides for consideration of projects and strategies that will:

- Support the economic vitality of the United States, the State of Arizona, and the Tucson metropolitan area, especially by enabling global competitiveness, productivity and efficiency;
- Increase the safety and security of the transportation system for motorized and non-motorized users;
- Increase accessibility and mobility options for people and freight;
- Protect and enhance the environment, promote energy conservation, and improve quality of life;
- Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.

MAP-21 will expire on September 30, 2014. For programming purposes, this document assumes that the funding levels and programs established by MAP-21 will be renewed or continued by Congress beyond that date.

CHAPTER 3 – TRANSPORTATION IMPROVEMENT PROGRAMMING OVERVIEW

OVERVIEW

The goal of the transportation improvement programming process is to develop a TIP that makes optimum use of available funds and resources to serve transportation needs and implement the long range transportation plan known as the Regional Transportation Plan or RTP in the PAG region.

Federal legislation [23 U.S.C. 134(h)(1)(B)] sets forth the parameters for TIP development. This law specifies that:

In developing the program, the metropolitan planning organization, in cooperation with the State and any affected public transit operator, shall provide

- *Citizens;*
- *Affected public agencies;*
- *Representatives of transportation agency employees;*
- *Freight shippers;*
- *Providers of freight transportation services;*
- *Private providers of transportation;*
- *Representatives of users of public transit; and*
- *Other interested parties*

with a reasonable opportunity to comment on the proposed program.

The legislation specifically defines certain aspects of the programming process. The TIP includes project priorities and a financial plan which documents the financial resources available to implement the program.

Federal laws regarding air quality [23 U.S.C. 109(j) and 40 CFR 52.138(d)] require that the regional TIP be analyzed and conform to the air quality implementation plan(s). The documentation of this effort is provided under the Air Quality section of this document.

The primary resource used for formulating the TIP is the RTP, however, with the passage of the Regional Transportation Authority (RTA) Plan in May of 2006, the projects and programs outlined in that plan will be included in the TIP. The RTP documents transportation facilities and services required to meet future travel needs. Additional roadway facilities and expanded public transportation services, combined with greater opportunities for ride sharing, bicycling, intermodalism, and alternate modes, are incorporated into the RTP to improve air quality and support the efficiency of the regional transportation network.

PAG'S TIP PROCESS

PAG's TIP covers a 5-year period and describes planned regional transportation projects and improvements, which lead toward implementation of the RTP. The TIP is the mechanism through which the RTP is implemented in a manner consistent with local needs and priorities. It is also the mechanism through which the air quality impacts of regionally significant transportation projects can be evaluated and addressed. The TIP is financially constrained and includes only those projects for which funding

has been determined to be available. In addition to available federal funding sources, information is also included on projects using State, regional and RTA funding. The TIP includes regionally significant projects whether or not they are Federal Aid Projects. Information on other projects, which are locally funded, is included as available, including the projects identified in the voter approved RTA plan.

Contributing Agencies: Information on programmed projects is provided by the following agencies:

- PAG's eight member governments - the cities of Tucson and South Tucson; Pima County; the towns of Oro Valley, Marana and Sahuarita; the Pascua Yaqui Tribe and the Tohono O'odham Nation;
- Regional Transportation Authority (RTA);
- Tucson Airport Authority (TAA);
- Sun Tran;
- Pima County Department of Environmental Quality (PDEQ);
- Arizona Department of Environmental Quality (ADEQ);
- Arizona Department of Transportation (ADOT);
- The University of Arizona; and
- Other agencies or transportation interests.

TIP Subcommittee

PAG's TIP Subcommittee is the standing technical committee responsible for development of the TIP. The TIP Subcommittee meets once a month throughout the year, with additional meetings on an as-needed basis, to address technical issues and other matters related to TIP development. Regular meeting notices are provided to committee members and, when requested, to a list of interested parties which includes citizens, neighborhood groups, non-profit organizations and various special interest groups. Key aspects of the cooperative TIP process include maintenance of funding flexibility, recognition of diverse needs and an ability to respond to changes in the community. Thus, the ability to request and take timely action upon TIP amendments is an important component of the process. Amendments to the TIP document may be processed, where necessary, to reflect changing needs, priorities, or funding scenarios.

Types of Projects

The types of projects that appear in the TIP may include roadway improvements, bridge improvements, transit improvements, transportation enhancements, transportation planning studies, bicycle and pedestrian programs, RideShare, Travel Reduction, Clean Cities, alternate mode programs and airport improvements.

Title VI and Environmental Justice

PAG is committed to planning, developing and implementing programs that are in compliance with Environmental Justice regulations and Title VI of the Civil Rights Act of 1964. Title VI states that "no person in the United States shall, on the grounds of race, color, national origin, gender, age, or disability be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity." PAG addresses Title VI requirements both quantitatively and qualitatively with extensive public involvement and data analysis techniques. Federal regulations define specific groups as "protected populations." In the PAG region, the following groups are considered protected populations: African American, Asian, Hispanic, Native American, disabled, elderly, and low income.

Outreach

PAG's Public Involvement Program is designed to inform and solicit input from the region's "protected populations" and engage them in meaningful participation in the transportation planning process.

PAG conducted three open houses for public comment on the TIP. They were conducted at central locations throughout the community. One open house was conducted at Reid Park which is located on a bus line and is handicapped accessible. At all the open houses, Spanish translators were available upon request and Spanish translations of the TIP materials were available.

Analysis Overview

This TIP analysis is part of a tiered approach that the region employs for Title VI and Environmental Justice compliance. On the broadest level, projects are drawn from the Regional Transportation Plan (RTP) for which an overall analysis is conducted. The RTP analysis assesses the impact of all of the projects proposed in the region over the next 20-25 years. On the next level, another regional analysis is performed on the five years of projects included in the TIP. In addition, a more focused assessment is done during project development. Each project sponsor is responsible for Environmental Justice and Title VI compliance as part of the planning and construction of its individual projects.

Specific projects are expected to have appropriate public involvement and mitigation techniques applied during their design and development process. For example, a variety of state and federal rules and regulations govern "just" compensation and relocation assistance for properties that qualify due to the impacts of individual projects. These requirements are administered by the sponsoring agency at an appropriate time during project development and right-of-way acquisition.

All of the projects contained in the TIP must be consistent with PAG's long-range transportation plan, the RTP. The RTP has been analyzed and developed to provide an appropriately balanced program of transportation improvements with significant investment in transit, bicycle and pedestrian projects that benefit low income individuals and others who may not own or operate a motor vehicle. Projects within the roadway component of the RTP are distributed throughout the region so as to not place disproportionate impacts on any one area or population group.

Methodology

PAG has developed maps showing the concentration distribution of "protected" classes (as defined by federal regulation) within the region. These maps, along with official population statistics, current estimates and projections, and other household data in the PAG region, assist in analyzing the potential impacts of the TIP on these groups.

For this analysis, a "concentration" of a protected group has been defined as those geographic areas where the percentage of a protected population within the area exceeds the average percentage of that same population living within the County as a whole. For example, if the county average for a protected population is 5 percent, an area with a population greater than 5 percent would be considered to have a concentration of that protected population. Also, for this analysis, Transportation Analysis Zones (TAZ) were used as the geographic area to identify concentrations of the protected groups.

The method used for this analysis was a computer model computation for the average travel time in the region with and without the projects identified for construction in the TIP. Additional computer runs were performed for each protected class by areas of geographic concentration (table 3.1) and at the regional level (table 3.2). An analysis of model results then compared

average travel times for protected populations, both concentrated and regional to determine if travel times were greater for protected populations.

The maps included at the end of this chapter are provided as a graphic representation of the location of the projects in comparison to the location of various concentrations of protected populations.

Because the impacts of projects are very subjective, the analysis assumes projects are equal in their benefits and burdens. The goal of this analysis is to attempt to determine if comparable numbers of people are being impacted by the project in the protected population as are being impacted in the general population. The TIP strives to provide a balance so that all groups are affected at approximately the same ratio.

It should be noted that there are several programs in the TIP that do not lend themselves to being mapped such as RideShare, Job Access Reverse Commute (JARC), purchase of transit vehicles, etc. These, therefore, are not included in this analysis. For the most part, these activities are targeted toward one or more of the protected classes or they are distributed uniformly throughout the region. It is assumed then that these activities are either neutral or would improve the observed benefits of the program for each of the protected populations.

Analysis

The following tables provide the average travel time for the whole region (labeled "all") and each protected population. Table 3.1 provides the travel times for the protected populations in concentrations (labeled "protected") and the rest of the region (labeled "non-protected" and derived by subtracting the protected population from the regional total). Table 3.2 shows the results for the same analysis enumerating protected and non-protected population throughout the entire metropolitan region, not only in areas of local concentration.

Please note that some individuals may belong to more than one protected population. For example, someone could belong to a protected ethnic population and be elderly, disabled and/or low income as well.

Conclusion

The analysis shows that, when compared to a baseline travel time of all residents in the urban portion of the county (labeled as "all") the protected populations are expected to experience comparable travel time benefits. In both analyses, the average travel time improvement with the TIP projects compared to without was 0.2 of a minute (12 seconds). No protected classes experienced an increase and most had an improvement in travel time in both analyses between -0.2 and 0.0 minutes.

Title VI Maps

The maps provided at the end of this chapter are provided as a graphic representation of the location of the projects in comparison to the location of various concentrations of protected populations.

Table 3.1: Title VI Analysis – Modeling Results for Concentrations of Protected Populations

Group		Avg Travel Time	Avg Travel Time	Avg Travel Time	Change b/w	Change b/w	Comparison of	
		2013	2018	2018	2013 & 2018	2013 & 2018	travel time	
		(min/veh)	w/o projects	with projects	w/o projects	with projects	with & w/o projects	
		(1)	(2)	(3)	(4) =[(2)-(1)]	(5) =[(3)-(1)]	(6) =[(3)-(2)]	
Peak-	All	14.1	14.7	14.5	0.6	0.4	-0.2	
Hours	African	Protected	12.6	13.1	12.9	0.5	0.3	-0.2
		Non-Protected	14.1	14.8	14.5	0.6	0.4	-0.2
	Asian	Protected	13.2	13.5	13.3	0.3	0.1	-0.2
		Non-Protected	14.1	14.7	14.5	0.6	0.4	-0.2
	Disabled	Protected	13.1	14.0	13.8	0.9	0.6	-0.2
		Non-Protected	14.2	14.8	14.6	0.6	0.4	-0.2
	Eldery (+65)	Protected	14.5	14.9	14.7	0.4	0.2	-0.2
		Non-Protected	14.0	14.7	14.5	0.6	0.4	-0.2
	Hispanic	Protected	12.4	13.2	13.0	0.8	0.6	-0.2
		Non-Protected	14.5	15.1	14.9	0.6	0.3	-0.2
	Low Income	Protected	11.1	11.6	11.5	0.6	0.5	-0.1
		Non-Protected	14.5	15.1	14.9	0.6	0.4	-0.2
	Native American	Protected	14.2	14.8	14.5	0.6	0.3	-0.2
		Non-Protected	14.1	14.7	14.5	0.6	0.4	-0.2
Off-Peak	All	12.2	12.7	12.6	0.4	0.4	-0.1	
Hours	African	Protected	10.8	11.2	11.1	0.3	0.2	-0.1
		Non-Protected	12.3	12.7	12.6	0.5	0.4	-0.1
	Asian	Protected	11.3	11.5	11.4	0.2	0.1	-0.1
		Non-Protected	12.2	12.7	12.6	0.5	0.4	-0.1
	Disabled	Protected	11.4	12.1	12.0	0.6	0.6	-0.1
		Non-Protected	12.3	12.7	12.7	0.4	0.3	-0.1
	Eldery (+65)	Protected	12.5	12.8	12.7	0.3	0.2	-0.1
		Non-Protected	12.2	12.7	12.6	0.5	0.4	-0.1
	Hispanic	Protected	10.8	11.3	11.3	0.5	0.5	-0.1
		Non-Protected	12.6	13.0	12.9	0.4	0.3	-0.1
	Low Income	Protected	9.6	10.0	10.0	0.4	0.4	0.0
		Non-Protected	12.6	13.0	12.9	0.4	0.3	-0.1
	Native American	Protected	12.5	12.8	12.7	0.4	0.3	-0.1
		Non-Protected	12.2	12.7	12.6	0.4	0.4	-0.1

Table 3.2: Title VI Analysis – Modeling Results for All Protected Populations

Group		Avg Travel Time	Avg Travel Time	Avg Travel Time	Change b/w	Change b/w	Comparison of	
		2013	2018	2018	2013 & 2018	2013 & 2018	travel time	
			w/o projects	with projects	w/o projects	with projects	with & w/o projects	
		(min/veh)	(min/veh)	(min/veh)	(min/veh)	(min/veh)	(min/veh)	
		(1)	(2)	(3)	(4) = [(2)-(1)]	(5) = [(3)-(1)]	(6) = [(3)-(2)]	
Peak-	All	14.1	14.7	14.5	0.6	0.4	-0.2	
Hours	African	Protected	12.9	13.4	13.2	0.5	0.3	-0.2
	American	Non-Protected	14.1	14.8	14.5	0.6	0.4	-0.2
	Asian	Protected	13.6	14.0	13.8	0.4	0.2	-0.2
		Non-Protected	14.1	14.7	14.5	0.6	0.4	-0.2
	Disabled	Protected	13.7	14.4	14.2	0.7	0.5	-0.2
		Non-Protected	14.2	14.8	14.5	0.6	0.4	-0.2
	Eldery (+65)	Protected	14.2	14.7	14.5	0.5	0.3	-0.2
		Non-Protected	14.1	14.7	14.5	0.7	0.4	-0.2
	Hispanic	Protected	13.1	13.7	13.5	0.7	0.5	-0.2
		Non-Protected	14.6	15.2	14.9	0.6	0.4	-0.2
	Low Income	Protected	12.1	12.7	12.6	0.6	0.4	-0.2
		Non-Protected	14.5	15.1	14.9	0.6	0.4	-0.2
	Native	Protected	14.0	14.6	14.4	0.6	0.4	-0.2
	American	Non-Protected	14.1	14.7	14.5	0.6	0.4	-0.2
Off-Peak	All	12.2	12.7	12.6	0.4	0.4	-0.1	
Hours	African	Protected	11.1	11.5	11.4	0.3	0.2	-0.1
	American	Non-Protected	12.3	12.7	12.6	0.5	0.4	-0.1
	Asian	Protected	11.7	11.9	11.9	0.3	0.2	-0.1
		Non-Protected	12.2	12.7	12.6	0.5	0.4	-0.1
	Disabled	Protected	11.9	12.4	12.3	0.5	0.4	-0.1
		Non-Protected	12.3	12.7	12.6	0.4	0.3	-0.1
	Eldery (+65)	Protected	12.3	12.6	12.6	0.3	0.2	-0.1
		Non-Protected	12.2	12.7	12.6	0.5	0.4	-0.1
	Hispanic	Protected	11.4	11.8	11.8	0.5	0.4	-0.1
		Non-Protected	12.6	13.1	13.0	0.4	0.3	-0.1
	Low Income	Protected	10.5	10.9	10.9	0.4	0.3	-0.1
		Non-Protected	12.6	13.0	12.9	0.4	0.3	-0.1
	Native	Protected	12.2	12.6	12.5	0.4	0.3	-0.1
	American	Non-Protected	12.2	12.7	12.6	0.4	0.4	-0.1

Revenue Sources

The use of major sources of transportation revenues such as federal transportation funds or regional Highway User Revenue Funds (HURF) monies is specified in the TIP. No project is eligible to receive federal funding unless it has been included in the TIP with a finding that the TIP is in compliance with the requirements of the Clean Air Act. While revenues available through the TIP are limited, competition for those funds is great. Thus, extensive cooperation between local jurisdictions and other competing agencies is required.

Prioritization

During formulation of this year's TIP program, the TIP Subcommittee developed a series of specific evaluation factors designed to assist in measuring benefits and establishing priorities. Projects which were involved in funding competitions were measured against these factors and compared to one another to provide a sense of order and priority. The factors considered in this evaluation included Safety, System Preservation, the Number of Benefiting Users, Congestion Benefits, Environmental Benefits, Accessibility, System Continuity, and Regional Significance.

Following this evaluation, additional consideration was given to a variety of other factors such as previous public comments, jurisdictional priority, project readiness, geographic balance, and historical distributions. Final project selections are based on the melding of these considerations while project schedules are based on readiness and resource availability.

RTA projects are not subjected to this prioritization criteria during the TIP process as they are programmed based on the plan that was approved by the voters. The RTA funding source is fixed by the RTA plan approved by the voters and cannot be overridden by the TIP process.

Inflation in the TIP

The Federal Highway Administration (FHWA) has provided guidance to planning organizations across the country to ensure that future years of the Transportation Improvement Program (TIP) document account for inflation. Sponsoring jurisdictions have been advised to account for the future costs of a project so that expenditures in the TIP reflect costs in the fiscal year of the expenditure. This accounting for inflation is called "Year of Expenditure" (YOE).

For the FY2014-2018 TIP cycle, the fiscal year 2018 STP and 12.6% funds were to be programmed in 2012 dollars. As such, jurisdictional funding requests needed to adjust current construction costs for inflation, using the Construction Price Index for Roads, Railroads and Bridges used by the Army Corps of Engineers. The table below provides the adjustment factor that was recommended to inflate current estimates to the program year.

Table 3-3: Inflation Adjustment Factors

Fiscal Year	Adjustment with FY 2012 as a base
2014	1.0272
2015	1.0462
2016	1.0671
2017	1.0895
2018	1.1129

Example – if a jurisdiction had two projects – one in FY16 and the other in FY18, both with a current construction cost of \$1 million, it would be appropriate for the jurisdiction to inflate the FY16 project to \$1,067,100 and the FY18 project to \$1,112,900.

Operations and Maintenance Costs

The region and its jurisdictional partners are aware of the value of maintaining and operating the existing transportation infrastructure in the region. With limited transportation dollars available now and into the foreseeable future, emphasis should be placed on infrastructure maintenance. It is more cost effective to do so than to replace facilities that have failed due to lack of maintenance.

Typical maintenance and operations types of activities include but are not limited to: adjustments due to inclement weather (closing flooded roads, de-icing bridges and snow plows at higher elevations), clearing sight-distances, traffic signal maintenance, striping, and warrant studies and pavement management, from filling pot holes to full pavement overlays.

The chart below outlines what jurisdictions pay in operations and maintenance in current and future fiscal years. Jurisdictions were asked to provide budget numbers as available for their transportation operations and maintenance activities system wide, so numbers would reflect both local roads as well as roads of regional significance.

Table 3-4: Operations and Maintenance Costs

Jurisdiction	FY13	FY14	FY15
City of Tucson	\$41,454,730	\$47,572,730	\$48,065,785
Tucson Transit*	\$73,054,020	\$78,804,170	\$84,976,010
Pima County	\$11,445,811	\$12,445,811	\$14,626,009
City of South Tucson	\$676,000	\$676,000	\$676,000
Town of Oro Valley	\$1,139,197	\$1,737,957	\$1,700,000
Town of Sahuarita	\$1,067,420	\$900,000	\$900,000
Town of Marana	\$4,900,000	\$4,900,000	\$4,900,000
Pascua Yaqui Tribe	\$500,000	\$500,000	\$500,000
Tohono O'odham Nation	\$500,000	\$500,000	\$500,000

** The City of Tucson runs the Sun Tran transit service, which includes the para-transit service known as Van Tran. Operating numbers shown cover the entire O&M budget for SunTran, VanTran, and Transit Services.*

Note that the arterial roadways within the Tohono O'odham Nation are either federal BIA roads, state routes (maintained by ADOT) or county roadways (maintained by Pima County).

Not all jurisdictions had numbers available for all fiscal years outlined in the chart. If no future estimates were available, no increase was assumed.

Schedule

PAG's TIP development process typically starts in the spring of each year. The first step in the process consists of revising the existing TIP to reflect the actual obligation of funds for specific projects, such as changes in schedules and budgets. Information about planned transportation improvements is then gathered from all involved jurisdictions or agencies. The information that is collected is then screened for compatibility with the Regional Transportation Plan. A fiscal constraint analysis is performed. This draft TIP was presented to the public for comment at three PAG Transportation open houses, held this past year on March 12, 13, and 14.

Following receipt of public comment and any subsequent revision, this draft TIP is reviewed for air quality conformity and is presented for review at meetings of the PAG Transportation Planning Committee, Management Committee, and Regional Council for approval.

JURISDICTIONAL PROGRAM DEVELOPMENT

The following section describes procedures used by each jurisdiction in developing their portion of the regional Transportation Improvement Program.

State of Arizona

The Arizona State Transportation Board determines state priorities through recommendations from their Priority Planning Advisory Committee (PPAC) (mandated by A.R.S. 28-6951). The PPAC is comprised of key ADOT personnel plus a representative of the Citizen's Transportation Oversight Committee, as a non-voting member.

The state uses a priority rating system as one of the major criteria in selecting projects for the Five Year Construction Program. The intent is for projects with the highest priority ranking to be constructed first. However, such factors as continuity of improvement, environmental/utility clearances, right-of-way acquisition, and/or funding constraints may cause changes in the priorities.

When the Five Year Highway Construction Program is approved by the State Transportation Board, it is filed with the Director of the Department of Transportation and the Governor.

Pima Association of Governments

PAG is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

Pima Association of Governments' Transportation Planning Committee (TPC) provides guidance to PAG's overall transportation work program and the products produced. The TPC is comprised of the department heads of the local planning and transportation implementing agencies, as well as representatives from the Arizona State Transportation Board, ADOT Transportation Planning and Highway Divisions, the Tucson Airport Authority (TAA), Davis-Monthan Air Force Base, the Federal Highway Administration, the University of Arizona, Citizens Transportation Advisory Committee (CTAC), and the local public transit system.

The TPC reviews the TIP within the framework of the regional transportation planning and air quality conformity process and federal and state regulations. The TIP Subcommittee is comprised of key staff from involved planning and implementing agencies, and other important stakeholders such as freight service providers and was established by the TPC to review the TIP. The TIP Subcommittee reviews the composite jurisdictional programs for consistency with both regional needs and the long-range Regional Transportation Plan. The TIP Subcommittee then assembles a recommended program based on the identified needs and the limitations imposed by available resources. A public open house is held to acquire input concerning the tentative program and any potential adjustments. The final draft program is then prepared by the TIP Subcommittee and forwarded through the TPC and Management Committee for approval. An official public comment period is scheduled prior to final review and adoption by the Regional Council.

Regional Transportation Authority

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006. The \$2.1 billion plan will be implemented over a 20-year period, ending in 2026.

The RTA will remain the fiscal agent and manager of the RTA plan. As part of the federal transportation requirements, the projects in the RTA plan must be incorporated into the long-range Regional Transportation Plan. Likewise, projects of the RTA must be incorporated into the TIP. The RTA funding source is, by the enabling legislation, restricted to those projects identified in the RTA plan approved by the voters. Therefore, RTA funds are not programmed through the same process as other regional funds. The RTA projects will be paid with funds generated from a ½-cent excise tax over the 20-year life of the plan. The tax is expected to generate \$2.1 billion.

Pima County

The mission of the Pima County Department of Transportation (PCDOT) is “To develop, deliver and operate transportation facilities and services for Pima County; valuing the cost-effective, safe, and efficient movement of people and goods in a manner that protects and enhances all natural environments and quality of life.” The projects put forth for consideration in the TIP are identified by PCDOT staff and are subject to administrative review. PCDOT has developed a 5-year plan that focuses on improving the major north-south and east-west corridors of the region. The plan also supports multi-modal transportation including bike lanes, bus pullouts, sidewalks, and safer street crossings. PCDOT staff evaluates all projects based on criteria developed by the PAG TIP subcommittee and submits these projects to PAG for consideration to be included in the TIP. These transportation improvement projects typically involve upgrading existing infrastructure where warranted by operational and/or safety needs; however, new facilities are also constructed where warranted. Improvement areas are identified by existing or imminent development trends, land use patterns, present and projected transportation demand, and safety considerations. In addition to the TIP projects identified, PCDOT maintains 2,060 miles of roads throughout unincorporated Pima County.

City of Tucson

The City of Tucson develops its transportation improvement projects using funds from various sources: allocated highway user taxes, approved streets and corresponding bond funds, federal-aid funds, FTA funds, the General Fund, and assessments under state statutes. Local general funds are used primarily to provide operating revenue for transit and are minimally programmed for capital improvements.

Projects selected for implementation are based on evaluation of many criteria, which define need, consistent with adopted Regional Plan Elements.

The criteria are:

1. Street and Highway Projects – Criteria for selection involve a highway sufficiency priority rating system involving physical conditions, traffic volume to capacity ratios (existing and future), and safety. The sufficiency index is updated annually. These items combined with professional experience, use data, and modal interfacing, assist in determining the needs for street and highway improvements. Bikeway and pedestrian projects are considered an integral part of street and highway projects.
2. Transit Projects – Criteria for selection include: balance of public and handicapped transportation; route and service expansion; express service with the inclusion of park-and-ride facilities; and air quality conformity requirements.

The Mayor and Council of the City of Tucson have formally appointed a Citizens Transportation Advisory Committee (CTAC) to review and make recommendations to the Mayor and Council on all transportation issues. Citizen committees work in conjunction with the City's Transportation Department and in coordination with the Regional Transportation Plan process to develop effective regional transportation programs.

Tucson Airport Authority

The Tucson Airport Authority is responsible for implementing projects at Tucson International Airport and Ryan Airfield. Projects are identified by the Tucson International Airport Master Plan, Ryan Airfield Master Plan, and from the Airport Authority staff. Primary consideration is given to airport needs, available federal and state funds, bonding capacity and the availability of Airport Authority matching funds. Proposed projects are forwarded to the Airline Affairs Committee and the Operations Council for review and recommendation prior to final approval by the Authority's Board of Directors.

Town of Marana

The Town of Marana prepared its initial Master Transportation Plan in 1989 to guide roadway development within the incorporated limits of the Town. Subsequently, the Town had three significant transportation documents prepared and accepted. Continental Ranch and Dove Mountain Sub-Regional Transportation Studies were completed in February, 1997 and August 1999 respectively. Marana adopted an updated General Plan on November 5, 2002, December 19, 2007 and most recently on December 7, 2010. The Circulation Element of the General Plan contains roadway concepts provided in the Updated Master Transportation Plan adopted June 19, 2001. The updated Master Transportation Plan contained such components as Existing and Future Conditions, Roadway, Bicycle and Pedestrian, Transit and Funding. The update spans the years of 2001-2025. In 2002 the Town Council adopted the Major Routes Plan, which contains the Town's collector and arterial roadway network.

Town of Oro Valley

Transportation projects for the Town of Oro Valley Development & Infrastructure Services Department fall under the supervision of the Town Engineer. Federal, State and local funding as well as development impact fees, fund these projects. Generally, Town projects involve upgrading and widening arterials in the existing road network while adding turn bays, bicycle and pedestrian facilities and occasionally, traffic signals.

In addition to the Development & Infrastructure Services Department staff input, the Town employs a Public Participation Process for development of Capital Improvement Projects that are programmed in the Pima Association of Government's TIP. Their involvement is an important element of the plan. In this process, citizens participate in Town meetings, community surveys, public hearings and focus group meetings. For some, participation may also include membership on the Technical Advisory Committee. Additionally, scheduled workshops are held in order to solicit feedback from the attendees.

Information gathered from the various modes of public input is used by the citizen's Technical Advisory Committee to evaluate specific projects. Combining the Development & Infrastructure Services Department assessments with the recommendations of the Technical Advisory Committee, projects are then selected and sent to the Town's Mayor and Council for review and action.

City of South Tucson

The City of South Tucson, through its Planning and Public Works Departments strives to deliver a safe, reliable and efficient transportation system to meet the mobility needs of its residents and users.

Transportation projects for consideration for the TIP are identified by Planning and Public Works staff with the goal to preserve the existing transportation infrastructure in the City, maximize technology wherever possible and implement transportation improvements that incorporate the unique culture of the City.

South Tucson encourages citizen participation via open Council meetings, public meetings and hearings. The City also conducts onsite, open community meetings at the beginning of the design process for each major transportation project.

Town of Sahuarita

Annually, the Town of Sahuarita evaluates transportation goals and priorities through its Capital Improvement Program (CIP) and advances its transportation improvement program with consideration of the latest and best available data. The CIP is the Town's five-year blueprint for creating and maintaining the crucial infrastructure that will support the continued growth and development of Sahuarita while maintaining regional goals and practices including connectivity through, to and from regional roadways, corridors and destinations. Each year, in conjunction with the annual budgeting process, the Town Manager and Finance Department coordinate the process of revising and updating the long-range CIP document. The values, priorities, goals, and objectives established by Sahuarita's elected officials, Town Staff and citizen input determine the broad parameters for incorporating new capital improvement projects into the CIP. The Town's General Plan, Pima Association of Governments Transportation Improvement Plan, the 2040 Regional Transportation Plan as well as other state and local planning documents, provide valuable information and guidance in the preparation of the CIP.

Tohono O'odham Nation

The Tohono O'odham Legislative Council (TOLC) passes resolutions that prioritize BIA road improvement projects based upon priority listings submitted by each of the Nation's eleven Districts. Several years ago the Nation's Planning Department succeeded in acquiring BIA 2% Planning Funds to conduct a system inventory and develop a Transportation Study and TIP. With the associated education process the TOLC recently approved joining PAG. The Nation's prioritization process for non-BIA projects is under development. Currently the Planning Department coordinates these efforts with the Nation's Executive Office of the Chairman, the Districts, and the Tohono O'odham Legislative Council.

Pascua Yaqui Tribe

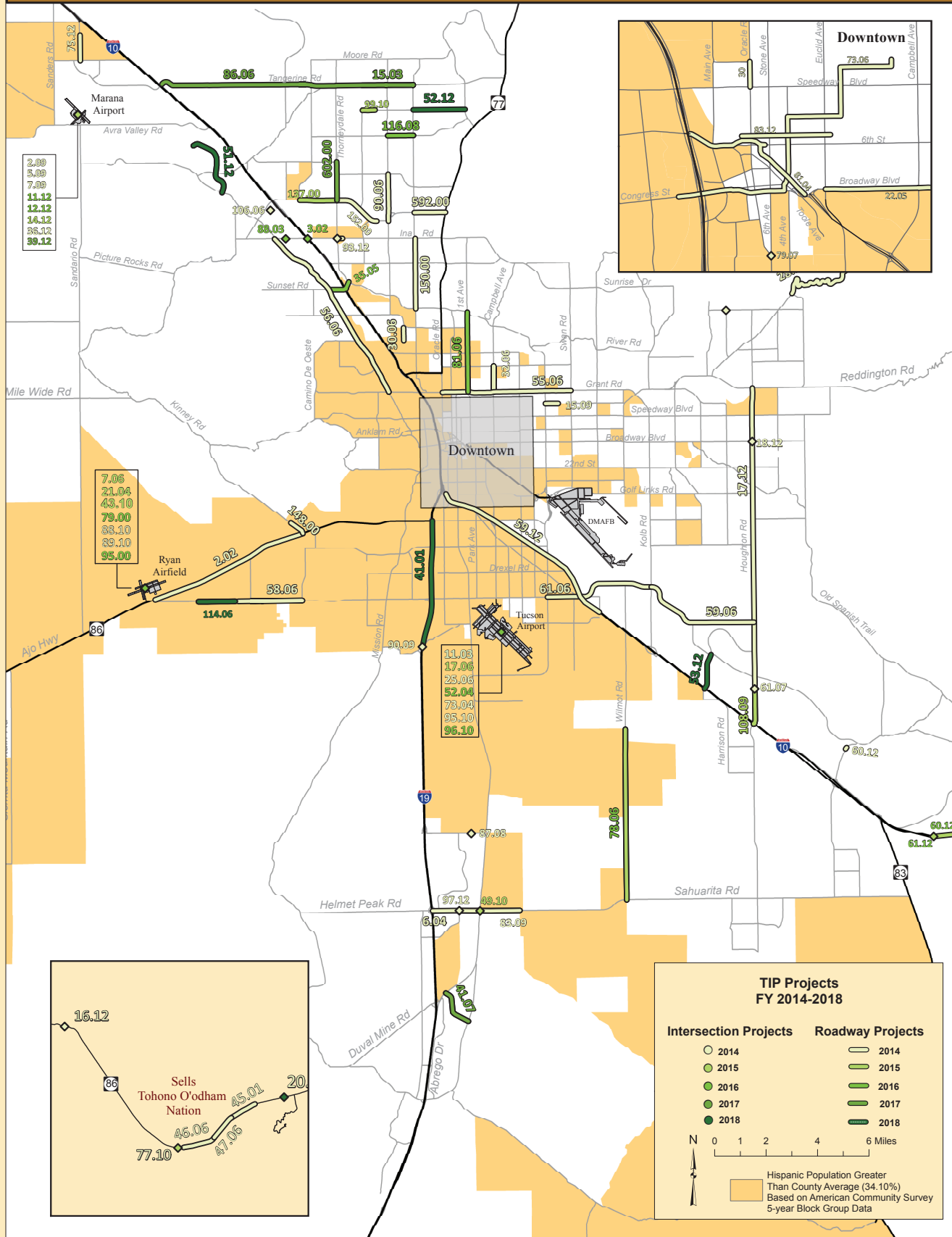
The Pascua Yaqui Reservation, known as Pascua Pueblo, is located approximately 13 miles southwest of downtown Tucson, south of Valencia Road. Transportation improvements and capital projects on the reservation are facilitated through the Development Services Department. The project review process is guided by Tribal Council and coordinated with various Tribal departments including the Attorney General's Office, Finance, Land, Housing, and Facilities Management.

In the spring of 2009, the Pascua Yaqui Tribe updated its Long-Range Transportation Plan in accordance with the Indian Reservation Road (IRR) Program and Inventory. The study resulted in a 5-, 10-, and 20-year plan of prioritized multi-modal improvements that provides a clear road map for future transportation improvements on the Reservation and a basis for developing project funding. Community input was essential to the study. Public meetings were held at pivotal stages in the process to gain feedback from residents and direction from Tribal leaders.

The IRR Program addresses transportation needs of tribes by providing funds for planning, designing, construction, and maintenance activities. The program is jointly administered by the Federal Highway Administration's Federal Lands Highway Office and the Bureau of Indian Affairs (BIA). The IRR Inventory is a database of all the transportation facilities eligible for IRR funding. Information collected for the Inventory includes the classification, route number, bridge number, current and future traffic volumes, maintenance responsibility, and ownership. Data in the Inventory is used to determine 80% of the Tribe's IRR Program Relative Need Distribution Formula (RNDF).

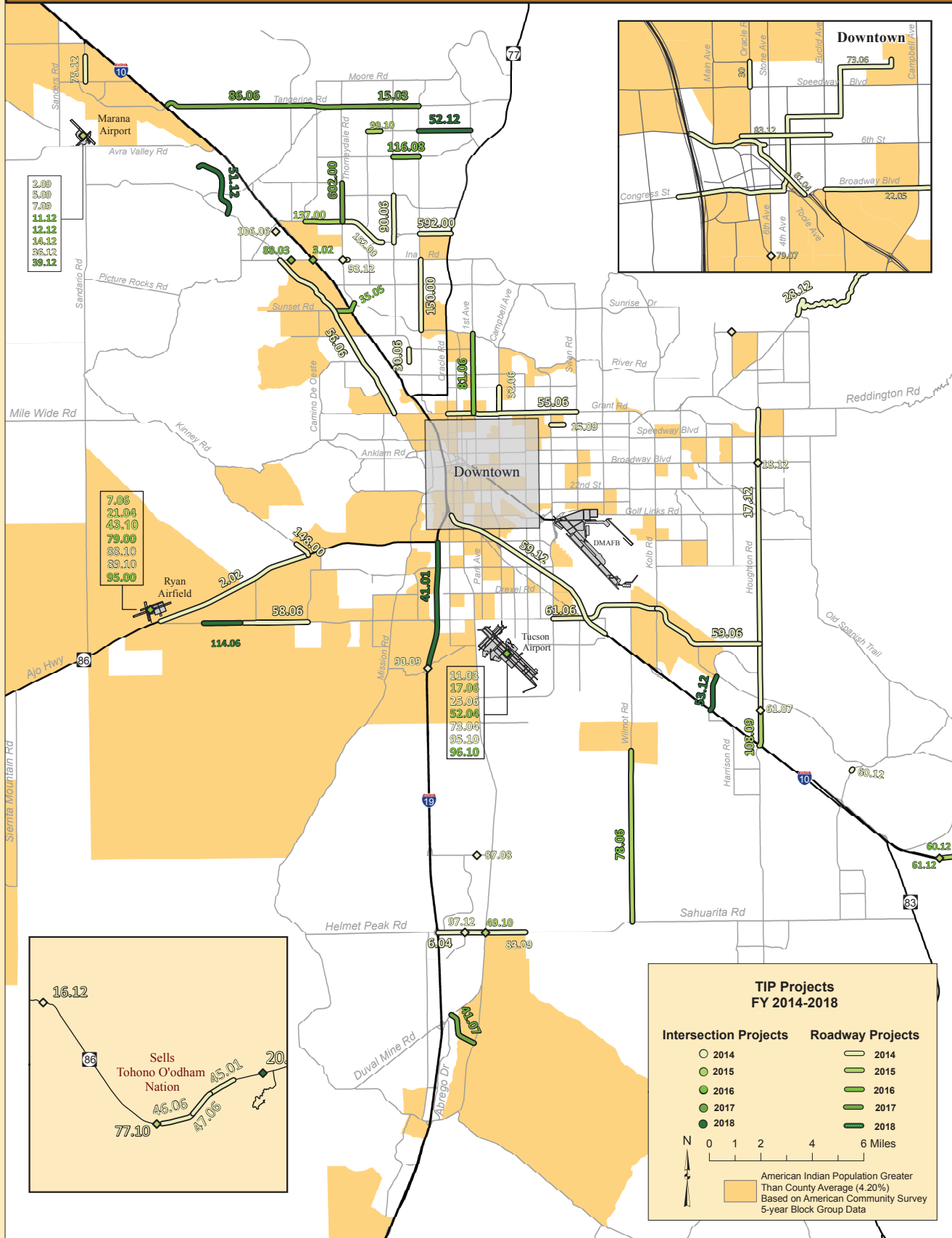
The Tribe's transportation needs substantially exceed the IRR Program's formula allocation funds. Regional and State funds, grants, and programs administered by the Regional Transportation Authority (RTA), Pima Association of Governments (PAG), and the Arizona Department of Transportation (ADOT) present alternatives and matching strategies to financing Tribal transportation projects. The Ignacio M. Baumea Road project, the Tribe's first multi-modal roadway completed in 2010, is a prime example of utilizing Indian Reservation Road (IRR) Program and Regional funds to fully finance a project.

TITLE VI ANALYSIS Hispanic Population



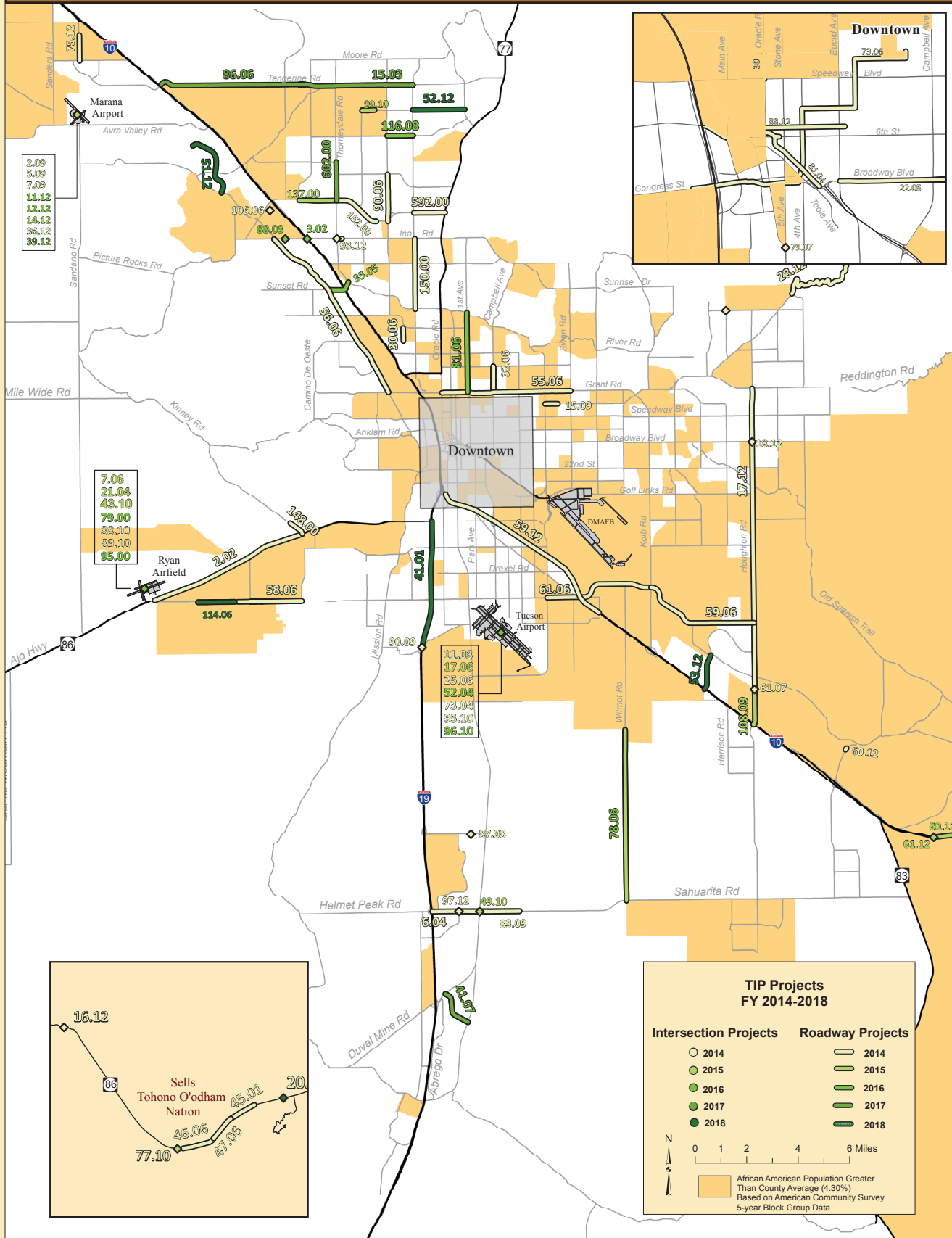
TITLE VI ANALYSIS

American Indian Population



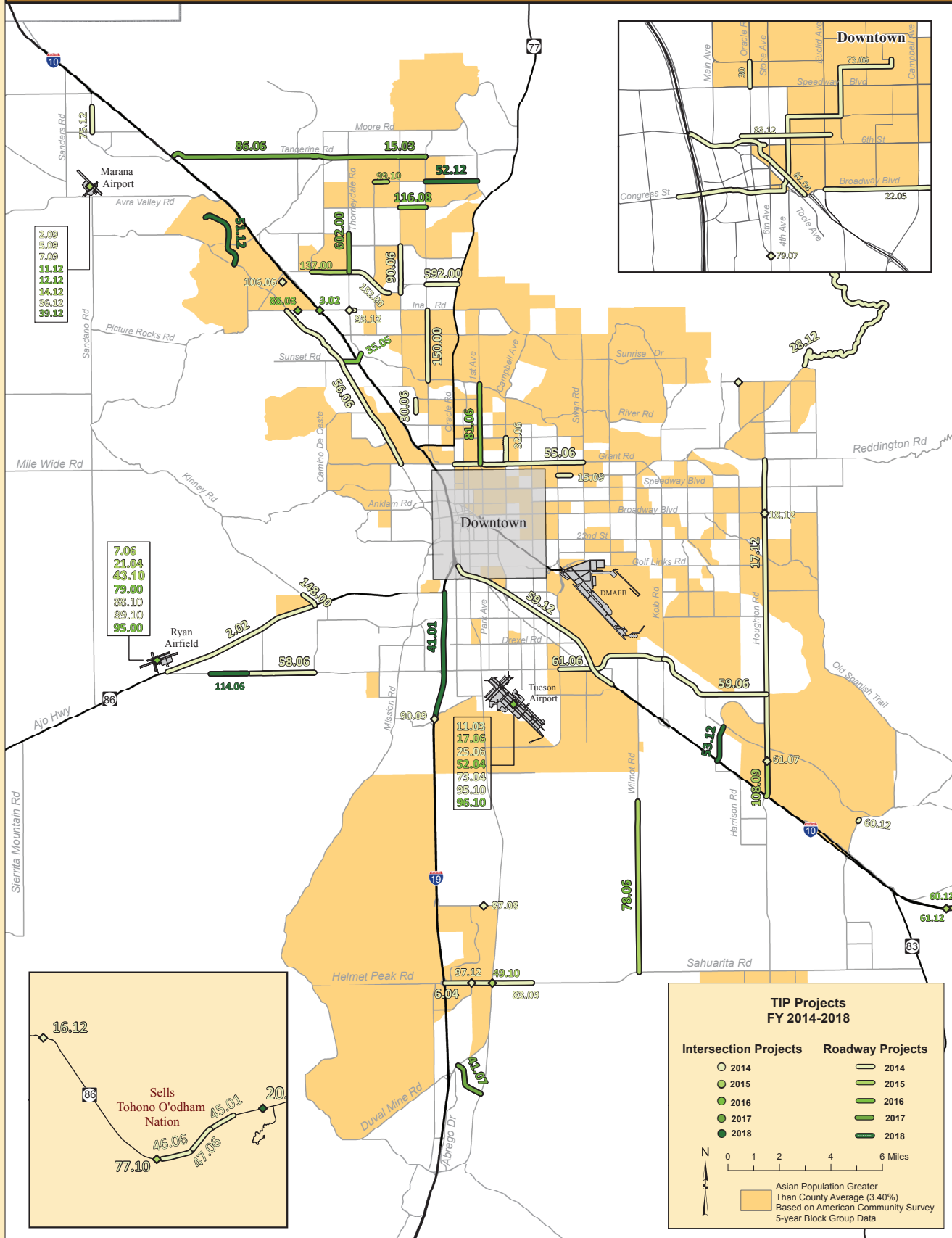
TITLE VI ANALYSIS

African American Population

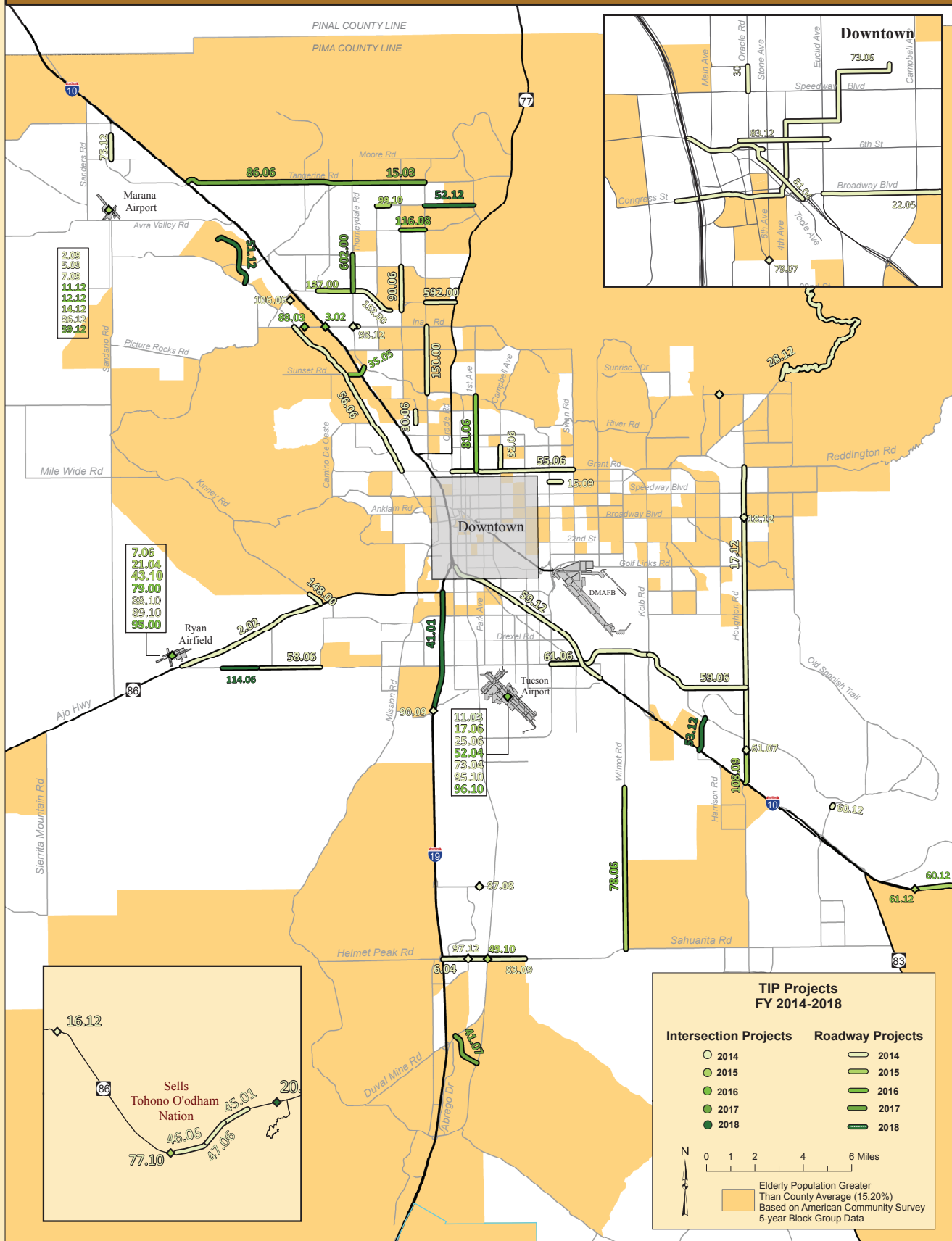


TITLE VI ANALYSIS

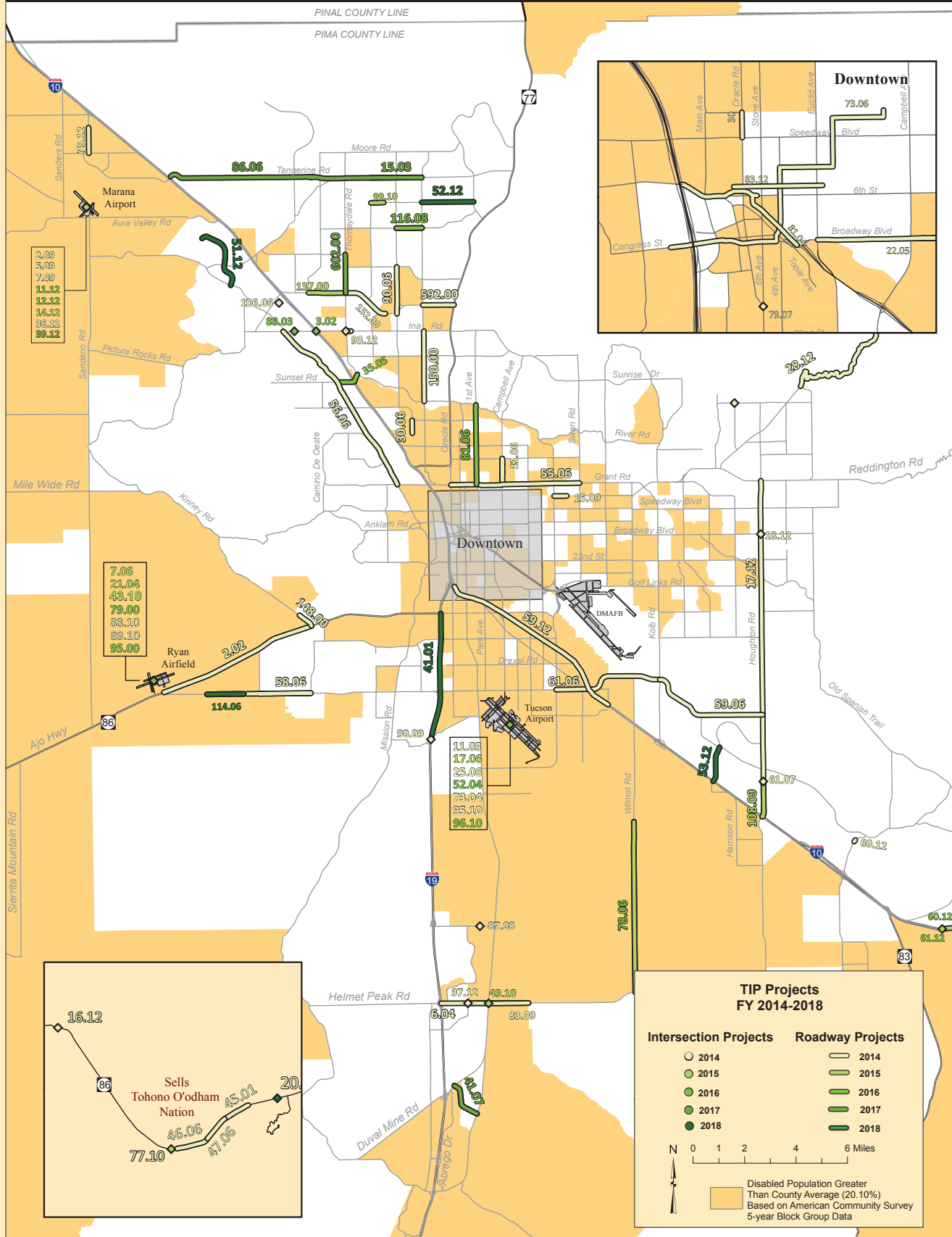
Asian Population



TITLE VI ANALYSIS Elderly Population

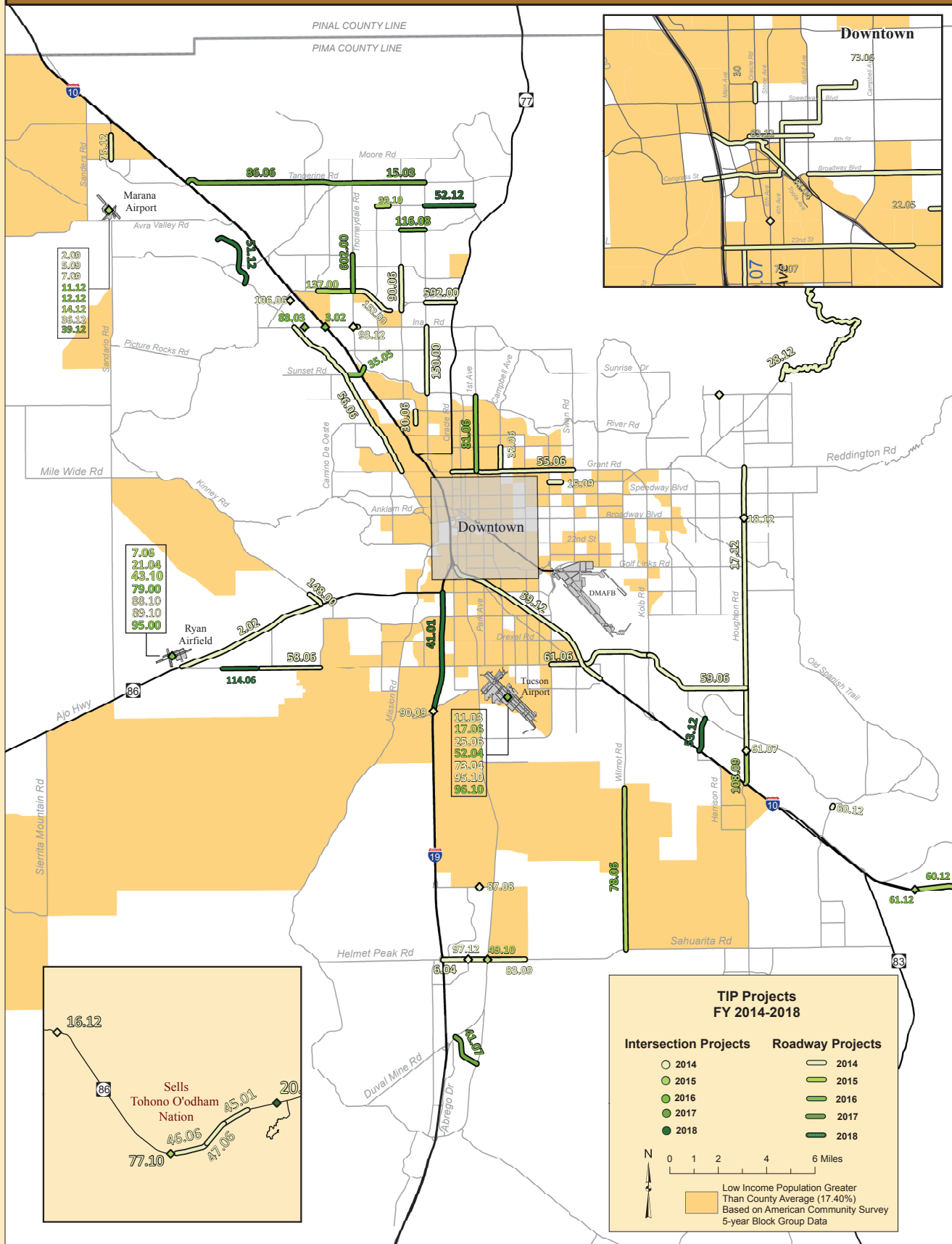


TITLE VI ANALYSIS Disabled Population



TITLE VI ANALYSIS

Low Income Population



CHAPTER 4 – FINANCIAL PLAN

As mentioned in the previous chapters, PAG is required by federal regulation to include a financial plan in the TIP document that demonstrates how the projects listed can be implemented using current revenue sources. The TIP must be fiscally constrained, which means that the region can only list projects in the TIP document for which funding is reasonably expected to be available. This constraint is determined by adding up total costs, by fund type each year, and comparing those costs to the estimate of anticipated revenues by fund type each year. Fiscal constraint is required for each of the first four years of the plan by fund type.

What projects/programs does the region want to do and how much do they cost? Appendix 1 of this document provides a fiscally constrained listing of the projects for which funding is deemed to be available. The projects listed in the first two years of the TIP will have funding available to complete that distinct phase of the project. A “phase” of a project can be further defined as:

- Design, denoted with a “D” in the TIP document, indicates that the sponsoring jurisdiction is developing the plans necessary to complete the project.
- Right-of-Way Acquisition, denoted with an “R” in the TIP document, indicates that the sponsoring jurisdiction is using the funding listed to acquire property on which to construct the project.
- Construction, denoted with a “C” in the TIP document, indicates that the sponsoring jurisdiction is constructing the project.

Project phases that are not fully funded could appear in years three (3) through five (5) of the TIP document. In addition to the notations noted above for specific project phases, the TIP document also contains funding programmed for the repayment of loans and operations of programs and systems such as transit.

- Repayment of loans, denoted with a “PMT” in the TIP document, indicates that the sponsoring jurisdiction is repaying loans necessary to have completed the project.
- Operations, denoted with an “O” in the TIP document, indicate that the sponsoring jurisdiction is using the funding identified to operate the program or service listed in the TIP document.

How much funding do we expect to have? Appendix 2 of the TIP document provides information on historical revenues for both state and federal sources, with the last matrix of that appendix providing a constraint analysis by year, for each fund source. Estimates of funding availability are based upon past funding received by type. PAG has four (4) main types of funding available for programming within the TIP.

- Federal funding – Federal funding available for transportation is set through authorization of federal legislation from Congress. Once a bill has been passed, the federal funding outlined in that bill is used as an estimate for future years of the TIP until a new bill is passed.
- State funding – State-based funding comes from the Arizona Highway User Revenue Fund (HURF). Unlike federal dollars, there is no guaranteed amount of HURF available to the region. HURF is distributed based on fuel sales, vehicle license taxes (VLT) collected and a few other smaller funding sources. Distribution is based on a formula in the Arizona Revised Statutes related to population and county of origin of fuel sales. HURF distributions fluctuate on a monthly basis and are directly tied to the health of the State’s economy. Estimates of future HURF revenues are based on past receipts. A growth factor is applied to future revenues, as necessary, depending on the current economic conditions and trends. Recently the financial estimates in the PAG TIP have been adjusted downward to account for the recession.

- Regional funding – Pima County has a ½-cent sales tax in place that funds projects outlined in the Regional Transportation Authority (RTA) plan. RTA revenues are based on collections and anticipated bonding schedules. The RTA was passed in 2006 for 20 years.
- Competitive funding – In addition to the funding available to the region to program, the TIP contains projects/programs in/for Pima County that have other identified fund sources. These fund sources include, but are not limited to: jurisdictional, private developer, federal earmarks such as High Priority Projects (HPP), and other federal/state competitive funding programs such as Transportation Enhancements and Safe Routes to School.

See Appendix 3 for a glossary of funding sources.

Putting it all together for fiscal constraint. Chapter 3 describes the TIP programming process and how projects are identified for regional funding and priorities while also ensuring fiscal constraint.

More information about fiscal constraint can be found at the following links:

http://www.fhwa.dot.gov/planning/guidfinconstr_qa.htm

<http://ecfr.gpoaccess.gov/cgi/t/text/text-idx?c=ecfr&sid=9d0042f641f17bd62f9fea0dc25563e4&rgn=div6&view=text&node=23:1.0.1.5.11.3&idno=23>

CHAPTER 5 – TIP DEVELOPMENT POLICIES

**Pima Association of Governments
Transportation Improvement Program (TIP)
Policies and Procedures
APPROVED January 27th, 2011**

Introduction: These Policies and Procedures govern the programming of available regional funds through Pima Association of Government's Transportation Improvement Program (TIP). In addition, projects that are regionally significant^a, regardless of fund source, are required to be included in the TIP document and, as such, portions of the TIP Policies and Procedures apply to those projects as indicated. Funds associated with the Regional Transportation Authority (RTA) are governed by the RTA Memorandums of Policy and Policy, Objectives and Procedures documents.

Goal: To provide consistency in the development of the TIP, which creates a common ground from which everyone can work. To provide consistent and efficient use of the regional funds and complies with all applicable state, federal and other guidelines.

Nothing in the TIP Policies and Procedures are intended to contradict or supersede federal rules, the Arizona Constitution or Statutes and/or the RTA Memorandum of Policies (MOPs) or Policies, Objectives and Procedures (POPs).

Definitions:

Policies - for the purposes of this document, refers to the consistent rules to be followed by PAG Staff and the jurisdictional sponsors in developing and implementing the TIP.

Procedure - for the purposes of this document, refers to the set processes that are followed by PAG to develop the TIP, update the TIP and manage the regional program.

HURF – Highway User Revenue Fund.

PDAF – Project Development Activity Fund. A set-aside of PAG HURF 12.6% funds used to jumpstart projects by doing the necessary study or design that prepares projects for construction.

HELP Loan - Highway Expansion and Extension Loan Program

Severability: If any part of these Policies and Procedures does not apply, due to any reason, including but not limited to federal rules, Arizona Revised Statutes, RTA policies, to a given set of circumstances, which does not void their application where possible.

^a As defined by 40 CFR 93.101 - Regionally significant project means a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

Compatibility with Existing Legislation:

The Arizona State Constitution and Arizona Revised Statutes are already in place for HURF funds; use and reimbursement requirements remain in place and are not impacted by these Policies and Procedures.

The federal rules already in place for STP funds' use, match and obligation requirements remain in place and are not impacted by these Policies and Procedures.

Continuation: The TIP Policies and Procedures are to remain in effect unless modified by action of the PAG Regional Council. Individual guidelines and procedures may be modified, added or deleted by the PAG Executive Director acting upon Regional Council's behalf in lieu of Regional Council action. Change in FHWA or FTA policy or regulation may also necessitate revision of these Policies and Procedures.

Policies:*TIP Development*

PO1.0 – The TIP shall be fiscally constrained in each individual fund source in each of the first four years of the TIP. The Subcommittee shall establish a fifth year of the TIP; however, it does not need to be fiscally constrained.

PO1.1 – Only projects that are consistent with the Regional Transportation Plan (RTP) are eligible to be in the TIP.

PO2.0 – No individual jurisdiction may request more funding in any given year from any individual funding source, including STPX funding, which exceeds the total amount available to the region.

PO2.1 – Privately funded projects must provide evidence of funding to be included in the TIP. The jurisdiction shall confirm in writing to PAG that the private funding is available.

PO.2.2 - Jurisdictions shall confirm in writing that their local match and any other funds necessary to complete the project will be made available within the specified timeframe.

PO 3.0 – Projects may not appear in the first two years of the TIP unless the phase shown within those years is fully funded.

PO3.1 – Construction (“C”) projects may not show up in the first two years of the TIP document unless the project is fully funded. Construction funds should not be shown in year three of the TIP unless the jurisdiction has an “Advanced Construction” plan. The funding set-aside (FS) designation shall be used when a jurisdiction is compiling the necessary funding for a phase. The phase of the project shall be included in the FS designation, e.g. design set-aside funds will be labeled as DFS and construction set-aside as CFS.

PO3.2 – Advanced Construction (AC) funds must be sufficient to complete the construction project and are provided at the sponsor's risk. Reimbursement of AC funds in later years of the TIP are to be viewed as tentative commitments and are subject to adjustments based on funding availability and other project priorities.

PO4.0 - Should HURF funds not be available for a reimbursement request, reimbursements will be done on a first-come, first-serve basis.

PO5.0 – For STP and 12.6% projects in excess of \$3 million, jurisdictions over 100,000 in population may request up to three new projects, and jurisdictions under 100,000 in population may request one new project annually for consideration.

P06.0 – Jurisdictions can request additional funds for scope increases for projects already in the TIP if those funds are going toward project elements up to 10 percent of the budget not beyond the original scope. Increases, scope or budget beyond that amount requires a review and approval of the project charter.

P07.0 – All HELP loan applications require approval from the TIP Subcommittee prior to submitting application.

P07.1 – HELP loan cost savings shall be returned to the region, however, in certain instances HELP loan cost savings should remain with the jurisdiction they were issued to (e.g. STP HELP loan funds shall remain with the jurisdiction because if they are returned, apportionment does not increase and the ability to use these funds by the region would be gone). These funds are reprogrammed as local funds at the direction of the region.

P07.2 – To maintain a “paper” trail for the regional funds, the reprogramming to another regional TIP project shall be done as an action of the Regional Council.

P08.0 – Jurisdictions shall not enter into STPX exchanges or loan agreements if other regional resources are available to take their place.

Project Charters

P09.0 – A Project Charter document is required for all projects to be listed in the TIP regardless of fund source. A Project Charter (minor) will be required for projects under \$3 million and a Project Charter (major) for projects over \$3 million.

TIP Amendments

P010.0 – PAG has four methods by which the TIP may be amended: Administrative Correction, Technical Amendment, Formal Amendment and Automatic Insertion. (See the attached matrix for details.)

P011.0 – A jurisdiction can request an expedited approval of an amendment. Expedited approval involves e-mailing the proposed amendment to two of three of the following committees: TIP, TPC or Management, and polling on their concurrence, with the item scheduled on the next available agenda of the committee not previously polled before advancing to Regional Council.

P012.0 – Amendments, as it is true of all TIP projects, may not add projects that are not consistent with the adopted RTP.

P013.0 – Amendments may not add capacity-increasing projects unless applicable requirements of the CMP are met and an air quality conformity analysis is run for the region that includes the proposed project.

P013.1 – Amendments that impact the conformity analysis (capacity projects that must be modeled) require the same public notice and opportunity for comment as the original TIP document.

P013.2 – Due to the nature of the modeling process, an amendment that requests a new capacity-increasing project will not have the ability to be expedited. Jurisdictions are asked to plan ahead accordingly.

P013.3 – For the purposes of these Policies and Procedures, a capacity increasing project is defined as one that adds an additional vehicular travel lane one mile or more per the CMP. Turn lanes, road widening, bicycle, pedestrian and transit projects are not, for the purposes of this policy, considered capacity increasing.

P014.0 – Amendments must maintain fiscal constraint by fund type and by year.

Payments and Obligations

P015.0 – Excess funds (HURF or STP) that are not required to complete the original or approved scope of the project will be returned to the regional fund balance for reprogramming to other projects.

P015.1 – Reprogramming of returned funds shall go through the regular TIP process.

Procedures:

TIP Development

PR1.0 – Annually, during the month of August, PAG staff shall work to develop the fund estimate for the upcoming TIP document. Development of these estimates shall be done in conjunction with FHWA and the State of Arizona. These estimates shall reconcile previous estimates vs. actual revenues, if available for previous years, as well as determine estimates for the “out” year of the upcoming TIP.

PR2.0 – Annually, at the September Transportation Finance Subcommittee Meeting, PAG staff shall present the fund estimate outlined in PR1.0 for their concurrence. PAG staff shall adjust the estimates based on the recommendations of the PAG Finance Subcommittee as appropriate for the development of the annual Call for Projects. The PAG Finance Subcommittee’s estimates are in concurrence with ADOT’s estimates.

PR2.1 – Annually, PAG shall reserve up to 15 percent of the estimated STP and HURF 12.6% funds available for the current fiscal year as a contingency. Establishment of this contingency fund will allow the region to assist jurisdictions with projects in construction to cover any cost overruns or unforeseen circumstances. It should be stressed that the intent of the contingency fund is for jurisdictions to provide estimates for projects they are developing that are not overly conservative.

PR2.2 – The contingency is not intended to increase the scope of a project beyond what is outlined and agreed upon in the Project Charter (PC) for the project.

PR3.0 – Annually, on or about September 1, after the Transportation Finance Subcommittee Meeting, PAG staff shall make available the Call for Projects, which outlines the funds available over the next five years that cover the upcoming TIP period, by fund source.

PR3.1 - The fund sources included in the Call for Projects shall include: STP, RTA Categorical funds, HURF 12.6%, HURF 2.6%, STPX (HURF Exchange), HURF PDAF, the region’s available HELP Loan Balance, and any other regional funds determined to be specifically available to the region.

PR3.2 – The Call for Projects will include the “Year of Expenditure” (YOE) factor to be used in the calculation of expenditures anticipated in future years of the TIP.

PR3.3 – The Call for Projects shall include the due date to receive funding requests from the project sponsors.

PR3.4 – PAG shall make available, as attachments or Web postings, all of the necessary forms associated with the Call for Projects.

PR4.0 – Annually, each project sponsor shall submit a status update of all current, programmed and requested projects. PAG shall distribute a spreadsheet to each jurisdiction with its TIP projects and programs listed by TIP ID number. Information requested shall include: project cost estimate, source and date of that estimate, project status and an estimated (month/year) of project start and completion. The request shall contain the date the completed status report is due back, to PAG.

PR4.1 – At this time status of Project Charters will be noted.

PR4.2 – Each project sponsor will submit its funding requests with its own prioritized ranking based on its own priority system for new projects.

PR5.0 – TIP development meeting. The TIP Subcommittee shall meet, time, day and duration of the meeting(s) at their discretion, annually to develop the draft TIP.

PR5.1 – New projects submitted for consideration in the new TIP shall include a TIP Criteria form. These forms are used to objectively compare competing projects for the limited available funding.

PR5.1.1 – The Congestion Management Process (CMP), which is required by federal regulation, shall be incorporated into the project selection process. Consideration of congestion mitigation strategies shall be included as part of the TIP application process for capacity-increasing projects. However, congestion mitigation strategies also will be considered for inclusion as part of non-capacity increasing TIP projects when appropriate.

PR5.1.2 - During development of the TIP, the TIP Subcommittee shall consider minor projects separately from major projects with criteria and data analysis designed to accommodate the unique nature of smaller projects. Project classification (e.g. minor and major) shall come from the Region's Congestion Management Process (CMP) along with any corresponding criteria set forth from the CMP. The CMP terminology of "significant" corresponds to "major" projects.

PR5.2 – After reviewing the funding available, by fiscal year and fund source, the TIP Subcommittee shall review the funding requests made by fiscal year.

PR5.3 – Fiscal constraint must be achieved in the first four years of the TIP by fund source. Jurisdictions are asked to voluntarily modify their funding requests, by changing funding year requests or amounts to achieve constraint.

PR5.4 – If fiscal constraint is not achieved by voluntary adjustments, the TIP Subcommittee shall review the criteria sheets for the projects in question, giving consideration to:

- RTA Projects
- Projects already in the TIP that are ready to go
- Projects already in the TIP
- New projects

PR6.0 – The TIP public comment period shall include the opportunity to comment on the AQ impacts of the proposed projects. This requires that the modeling be finished and the numbers known. To do this by March requires that the TIP project list be made available in early January.

PR7.0 – The TIP Subcommittee has established January 1 as the deadline for finalizing the proposed project list.

PR8.0 - The TIP Subcommittee has established that development of draft TIP materials shall be scheduled so that TIP public open house(s) to review the proposed project list occur in March.

PR9.0 – After development of the draft TIP, PAG is required to hold at least one open house to garner public comment. After review of the public comment, the TIP Subcommittee shall finalize the draft TIP which shall be noticed for a 30-day public

comment period while it concurrently moves through the PAG committee process. Both the Public Comment period and the PAG committee process shall culminate in a PAG Regional Council meeting where the TIP is properly noticed for adoption. The Regional Council meeting should take place in May or June, prior to the end of the fiscal year, June 30.

PR10.0 – Funding resources that are designed to accelerate projects, such as HELP loans, shall not be programmed in the TIP, just the re-payment of these resources, to avoid “double counting” of regional funds.

Project Charter

PR11.0 – Once a project/program has been approved for inclusion in the TIP, a Project Charter (PC) through Section I. shall be prepared for the project/program jointly between PAG and the sponsoring jurisdiction. The PC is NOT required to be updated annually but must be updated **if there is a significant change in scope or funding amount or when the project goes to design or construction.**

PR11.1 – The Project Charter shall outline the responsibilities and relationships of all agencies, as well as the project schedule/time line and the available funding (approved budget) for the project; this should include but is not limited to:

- Sponsoring agency
- Funding agency(s), to include PAG and/or RTA, but may also include FTA, FHWA, ADOT or another jurisdiction if they are providing funds (e.g. Pima County if Pima County Bond funds are to be used for the project)
- Utility Companies, if applicable
- Design/Engineering Consultants

PR11.2 – The PC will contain a cost breakdown for design, right-of-way acquisition and construction, as well as maintenance and operations of projects for which such a breakdown is appropriate.

PR11.3 – The PC shall contain a detailed scope of the project, including identification of congestion mitigation strategies committed to the project for capacity-adding projects.

PR11.4 – PC modifications must be submitted to PAG for approval and processing to obtain a concurrence of a majority of the PAG jurisdictions by either discussion at a TPC meeting or via e-mail poll of TPC members.

TIP Amendments

PR12.0 – When a TIP amendment is requested by a jurisdiction, PAG staff will first determine if the request follows PAG policies that govern TIP amendments. If so, the request will be presented at the next TIP meeting for a vote. If the nature of a TIP amendment request is such that time is of the essence, a jurisdiction can request an expedited approval.

PR12.1 – If the nature of the request falls within the parameters of an “administrative” amendment, the PAG Executive Director may, at his/her discretion, administratively approve the amendment. The Executive Director may request that one or more of the following committees be polled via e-mail on the request: TIP Subcommittee, TPC, Management and/or Regional Council.

PR12.2 – If the request cannot be done administratively, a proposed amendment can be e-mailed to two or more of the following committees: TIP, TPC or Management. With majority concurrence, the item can be scheduled on the next available agenda of at least one Committee (TIP, TPC and/or Management), not previously polled, before advancing to Regional Council. If no meetings are scheduled and there is a dire need, a special TIP meeting could be

called prior to Regional Council to discuss the amendment, provided that the TIP special meeting is properly noticed and a quorum is present. After the special TIP meeting, TPC and Management should be polled via e-mail prior to the Regional Council meeting.

Special TIP Meetings

PR13.0 – Deadlines associated with different fund sources necessitate special TIP meetings to be held from time to time. Special meetings can be called by PAG staff or the TIP Subcommittee Chair.

PR13.1 – If the nature of the special meeting is to develop a draft work product, neither notice nor quorum is required. NO ACTION MAY BE TAKEN AT THESE WORKING MEETINGS.

PR13.2 – If action is anticipated to be taken by the Subcommittee, the meeting shall be properly noticed with the posting of an agenda within the time period specified by the Open Meeting Law.

Payments and Obligations

PR14.0 – Regional HURF funds are provided on a reimbursement basis. Thus, if funds appear in the current year of the TIP, a jurisdiction may proceed with the project and submit billings for reimbursement. Federal funds also are provided on a reimbursement basis and projects must first comply with all federal requirements prior to funding.

PR14.1 – HURF 12.6% funds are reimbursed by submitting to PAG's Transportation Programming a completed "drawdown" request, including documentation of work performed. After PAG review/concurrence, the request can either be sent back to the jurisdiction for further explanation/documentation, adjusted by PAG to reflect eligible cost items only or forwarded to ADOT for payment.

PR14.2 – Federal STP reimbursements work differently. A jurisdiction must "obligate" STP funds before the work starts for design, right-of-way and construction activities. "Obligate" means when FHWA authorizes the STP funds are moved from a general PAG account into a project specific account. The jurisdictions receive reimbursement from that project specific account. Construction obligation cannot occur until the project plans are completed and the PS&E submittal has been approved. This requires all necessary clearances for Right-of-Way, Environmental, Utilities, Railroad, etc.

PR14.2.1 – Due to the cost and scope of some large infrastructure projects there will be occasions where the a project needs to obligate more federal funding for a project than is available in the current fiscal year. A jurisdiction may obligate the available funds in the current fiscal year and then obligate the remaining amount(s) in subsequent fiscal year(s). Before the project begins the sponsoring jurisdiction shall enter into an agreement with FHWA, known as an "advanced construction agreement", that outlines the estimated total cost of the project and the schedule for subsequent obligations. Within the agreement the sponsor acknowledges that they are starting the project at "their own risk" as future federal fund availability cannot be guaranteed.

PR14.3 – For HURF projects, drawdown requests will not be processed if the request does not agree with the scope or budget provided in the PC.

PR14.4 – For STP projects, obligations and/or additional obligations will not be supported if the obligation request does not agree with the scope or budget provided in the PC.

PR15.0 – STP funds typically become available on an annual basis. The region needs to work cooperatively to make sure that obligations for the coming year are identified early so that no STP funds are lost because they were not obligated in a timely fashion.

PR16.0 - If a project using STP funds in the current fiscal year is not ready to obligate, the sponsoring jurisdiction shall notify PAG immediately so that other plans to obligate those funds can be made.

PR16.1 – If a jurisdiction fails to notify PAG in a timely fashion, and no later than July 1 of that federal fiscal year, and if the federal STP obligation authority is lost, the jurisdiction in question may be required to “make the region whole” by providing an amount equal to those lost funds for that project with jurisdictional funds.

PR16.2 – Excess obligation of federal funds also may require “making the region whole.” Jurisdictions should only obligate the amount of federal funds that will be needed for the project, as excess funds must be de-obligated later. De-obligated funds must be re-obligated within the same federal fiscal year in which they were de-obligated or they will be lost. In addition, they will count against the current year’s Obligation Authority (OA), meaning the original year of obligation’s OA is lost.

PR17.0 – Projects showing no progress or activity for five (5) years may be removed from the TIP and the funds reprogrammed.

PR17.1 – For obligated STP funds, federal rules will dictate if previously expended funds would need to be repaid to the region if a project is removed from the TIP or canceled.

PR17.2 – For regional HURF funds, the expectation is that a jurisdiction may be required to repay any already expended funds if a project is removed from the TIP or not completed per the PC.

PR18.0 – A jurisdiction may appeal to the Management Committee to have regional HURF repayments waived. The Management Committee may determine by majority vote that there are extenuating circumstances beyond the control of the jurisdiction that necessitated the canceling of the regional HURF project. Repayment of federal STP funds previously received for a canceled project cannot be waived.

PR19.0 – When a jurisdiction no longer needs funding for a project, they need to notify PAG that the funds are available for reprogramming.

PR19.1 - The TIP is a financial document and even if a project has not yet received its certificate of completion, but the billing activities have significantly ceased, the expectation is that the jurisdiction will notify PAG and return any unused funding. It is acceptable for a jurisdiction to maintain an appropriate amount of funding for landscape establishment remembering that this amount needs to continue in the TIP as it is the mechanism for which the funds can be drawn.

PR19.1.2 – Within 30 days of bid acceptance, the jurisdiction shall notify PAG and return bid savings funds to the region. Jurisdictions are encouraged to maintain within the project contract an appropriate contingency fund not to exceed 10%.

PR19.2 - Once regional STP funds get obligated to a project, the region has no way of tracking closeout or landscape establishment. Unused STP funds that are beyond the first year of obligation, that are unused, are returned as apportionment to the region but not as obligation authority. These funds are not able to be used by the region; therefore, the jurisdiction should get the most out of obligated STP before project closeout.

CHAPTER 6 – PUBLIC INVOLVEMENT

The primary PAG-sponsored events for regional public involvement in the development of the FY 2014-2018 TIP were three open houses and the 30-day public comment period. The open houses provided the public with an opportunity to review the candidate list of projects for the updated TIP, speak with jurisdiction representatives about the projects, and submit written comments; and the 30-day public comment period extended the opportunity to the public to thoroughly review the plan on their own and to provide comments. Other opportunities for public involvement were provided through PAG's Web site (www.PAGnet.org) and TIP Subcommittee meetings, which are open to the public.

The public notice of public involvement activities and time established for public review and comments on the TIP will satisfy the Federal Transit Administration-required Program of Projects (POP).

Three open houses were held. The first open house was held on March 12 at the Joyner Green Valley Library. The second open house was held on March 13 at the Wheeler Taft Abbot Library in Marana. The third open house was March 14 at the Randolph Golf Club House in central Tucson. Two of the facilities were accessible by public transportation (Wheeler Taft Abbot Library and Randolph Clubhouse) and all had ample parking. Approximately 27 people attended the open houses with 13 of these indicating they work in the transportation field. A total of four TIP comment sheets were submitted. The comment sheets solicited input on the proposed TIP, project impacts and priorities for selecting projects. Verbatim comments on the proposed TIP and the tabulated results of the rating scale survey questions are included in a separate public involvement report.

The TIP display at the open houses featured large boarded maps of TIP projects and Title VI analysis, along with boarded displays on regional transportation funding sources, how to read the TIP projects document, and common acronyms and funding sources in order to interpret the TIP projects document. PAG also provided the public with candidate project listings by jurisdiction or agency; background information about the TIP, and other related information, as well as the TIP public comment form. Transportation professionals from PAG member jurisdictions and the Regional Transportation Authority (RTA) were available to talk one-on-one with members of the public in attendance regarding TIP projects.

The TIP open houses were widely publicized in print and electronic media (see Appendix 7). The open houses were advertised in the Monday, March 11, 2013, edition of the Arizona Daily Star. In addition, the open houses were promoted and posted on PAG's Web site.

A 2014-2018 TIP Web page featured the candidate project list, an online public comment form and information about the TIP planning process.

Following the open houses, TIP survey results were compiled and analyzed. This documentation was transmitted to the TIP Subcommittee for consideration in the development of final recommendations for project selection. Jurisdictions also had the opportunity to develop written response to the comments received. These responses were displayed on PAG's Web site.

A 30-day final notice for public comment was issued on April 22, 2012, with the comment period ending May 22, 2012 in preparation for the May 23, 2013, Regional Council meeting considering the final TIP for adoption.

In addition to the PAG regional public participation process, the individual PAG jurisdictions also conduct public involvement activities which feed into the development of the regional TIP. Most jurisdictions conduct public participation efforts in conjunction with the development of their Capital Improvement Programs (CIP) prior to beginning the regional TIP development process. Jurisdictional recommendations for projects to be included in the candidate TIP project list are typically based on these CIP processes.

The Public Comment Form used during the TIP development process is shown below:

Pima Association of Governments
177 N. Church Ave, Suite 405, Tucson, AZ 85701
Annual Regional Transportation Open House
March 2013

Comment Sheet
2014-2018 Transportation Improvement Program (TIP)

The region's leaders want to know what you think about proposed transportation projects for the 2014-2018 Transportation Improvement Program (TIP). Please take a moment to review the maps and/or lists of proposed TIP projects, or talk to transportation professional, and then please answer the questions below.

1. What specific comments do you have about the proposed 2014-2018 Transportation Improvement Program (e.g. are there projects that should be deleted or added to the proposed list)?

2. In what way do you feel the proposed 2014-2018 TIP project(s) might affect you or your immediate neighborhood either positively or negatively (e.g. increase safety, increase access to jobs and services; relieve congestion; other impacts on the environment, neighborhoods and/or businesses, etc)?

3. The Transportation Improvement Program is a financially constrained program, where the cost of the projects cannot exceed the available funding. Federal regulations require that you have an opportunity to comment on this 5-year financial plan explained in the proposed 2014-2018 Pima Association of Governments' Transportation Improvement Program in Appendix 2. This section is labeled "Fiscal Constraint Analysis" and shows a year-by-year comparison of available funds, (revenues and expenses) allocated to PAG for the Transportation System.

Please provide any other comments or questions you may have regarding the financial plan.

4. Given the region's limited funding for transportation, please rate the relative importance of the following factors if you were making decisions about which transportation projects to fund in the next five years:

Factors to be considered when selecting projects to be funded in the next five years	More important/Less important (Please circle your choice)				
Improve safety	5	4	3	2	1
Provide air quality benefits	5	4	3	2	1
Relieve congestion	5	4	3	2	1
Maintain and preserve the existing transportation infrastructure	5	4	3	2	1
Support economic development efforts by improving movement of goods/services and access to jobs, businesses and/or commercial areas	5	4	3	2	1
Distribute funds equitably among the various political jurisdictions	5	4	3	2	1
Provide opportunities for alternative modes of transportation such as transit, bicycling, walking or ridesharing	5	4	3	2	1
Widen roads to gain more capacity from the existing system	5	4	3	2	1
Use new technology to gain more capacity from the existing system	5	4	3	2	1
Solve specific problems in my neighborhood	5	4	3	2	1
Solve major problems on a regional level	5	4	3	2	1
Provide improvements that benefit the greatest number of people	5	4	3	2	1

5. Please provide any other comments or questions you may have regarding the proposed 2014-2018 TIP or TIP planning process.

ADDITIONAL INFORMATION		
Please provide your five-digit ZIP code (home):		
Do you work in transportation planning?	YES	NO
Did you find the information you expected at this Open House?	YES	NO
Did you receive adequate answers to your questions?	YES	NO
Can you suggest ways we might improve the Open House next year?		

Optional: If you would like to be included in future mailings about the TIP please provide your contact information below.

Name:

Address (street):

City or Town and ZIP Code:

E-mail address:

Completed Comment Forms can be sent, e-mailed or faxed to:

Pima Association of Governments
 Attn: Judy Kneifeld (jkneifeld@pagnet.org)
 177 N. Church Ave, #405, Tucson, AZ 85701
 Fax: (520) 620-6981



Chapter 7- AIR QUALITY EVALUATION

AIR QUALITY OVERVIEW

To assist local jurisdictions in measuring and improving air quality, the U.S. Environmental Protection Agency (EPA) establishes maximum acceptable levels for six common air pollutants known as the National Ambient Air Quality Standards (NAAQS). These federal standards apply to outdoor or ambient air and are set to protect public health.

Motor vehicle emissions are the major contributor to air pollution across the nation and in the Tucson urban area. About 45 percent of air pollution in eastern Pima County is produced by motor vehicles¹, with carbon monoxide (CO) being the largest component of these emissions. In 1978, the EPA designated part of the Tucson urban area a CO nonattainment area (Figure 7.1). This designation meant that this area's ambient CO concentration exceeded the NAAQS² frequently enough to violate the federal health standard. When an area receives this designation, a plan must be developed and adopted to reduce emissions of that pollutant. This nonattainment area plan then is incorporated into the State Implementation Plan (SIP) as a SIP amendment. The plan must contain effective strategies for curtailing air pollution and allocate financial and resource commitments for carrying out the plan.

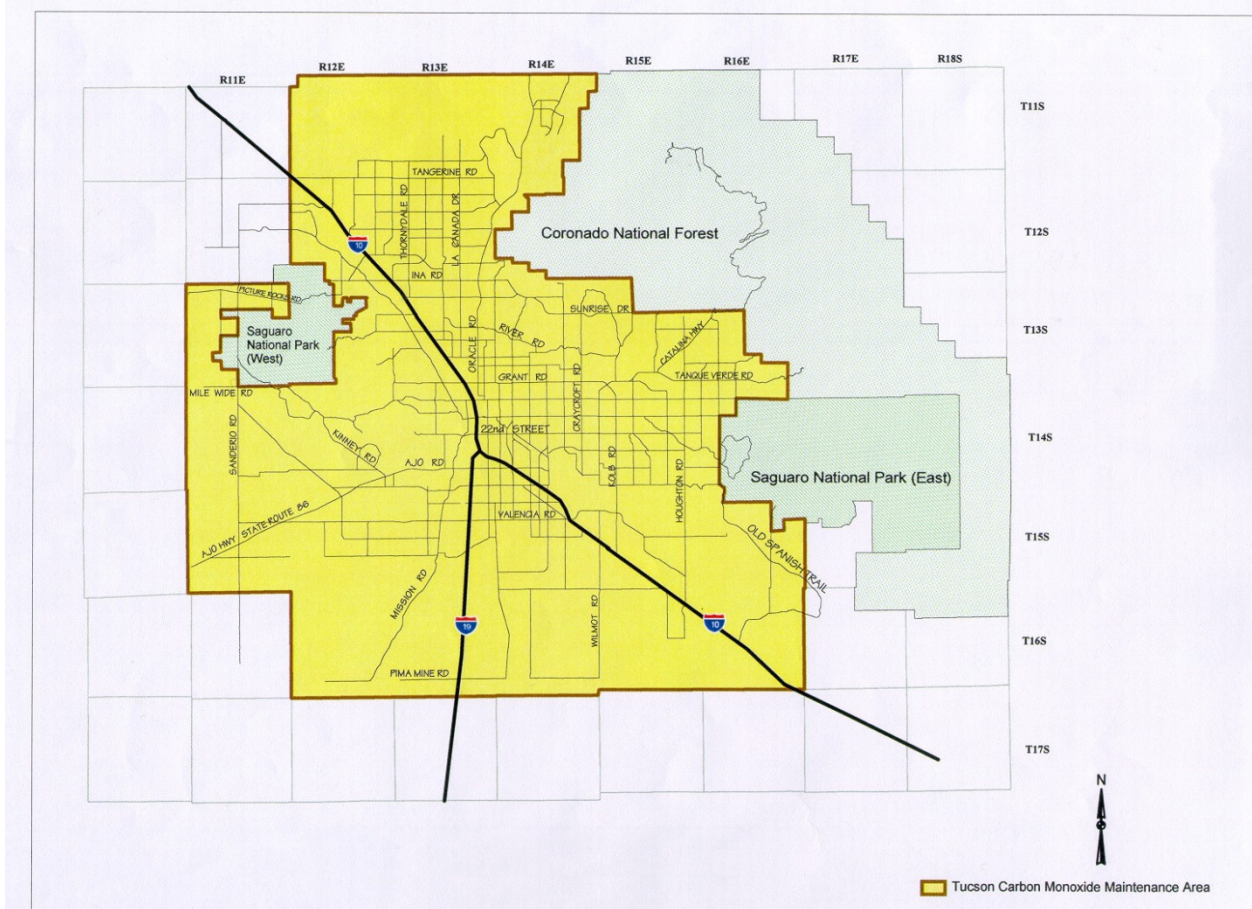
PAG adopted a SIP revision under the Limited Maintenance Plan (LMP) option³ which met EPA's requirements for CO nonattainment areas. The Tucson Air Planning Area (TAPA) was designated CO attainment status, effective July 10, 2000. Continuation of this status relies on data obtained from monitoring and modeling procedures.

In 2008, the PAG Regional Council adopted a 10-year CO LMP for the TAPA. This LMP, together with a statutory provision extending the State's Vehicle Emissions Inspection Program (VEIP) through 2016, were sent as a SIP revision to ADEQ and submitted to the EPA for review. The EPA approved the SIP revision in 2009, and, in accordance with the Clean Air Act (CAA) §107(d), ensured the maintenance of the NAAQS in the TAPA. The LMP became effective Jan. 20, 2010, through 2020. This plan maintains existing controls and contingency provisions and replaces the previous plan approved by the EPA in 2000. The Tucson area has not violated the CO NAAQS since 1984, and CO levels are expected to remain well below the NAAQS for a second 10-year period ending 2020.

¹ EPA 2008 National Emissions Inventory for Pima County. 2012. <http://www.epa.gov/ttn/chief/net/2008inventory.html>

² NAAQS for CO is 9 parts per million for an 8-hour average

³ A less rigorous plan authorized by the EPA permitted since CO concentrations in the maintenance area were at or below 85 percent of the NAAQS.



Map 7-1: Tucson Carbon Monoxide Maintenance Area

MAJOR DEVELOPMENTS

The conformity determination for the 2013-2017 TIP was approved by the FHWA and FTA in November 2012. PAG continues to comply with all legal requirements for transportation conformity determinations in effect at the time of this TIP report.

SIP CONTROL MEASURES

The EPA has not imposed any federal control measures for Pima County, but has included the State’s Vehicle Emissions Inspection (VEIP) and Oxygenated Fuels Program, the PAG Travel Reduction Program (TRP) and the Pima County Department of Environmental Quality’s (PDEQ) Voluntary No Drive Days Program as federally enforceable air quality control measures.

These programs represent the permanent and enforceable commitments, as required under § 107(d) (3) (E) (iii) of the CAA, and assist the region in achieving and maintaining attainment status. Since these control measures are included in the Arizona SIP they must continue to be implemented. All legally enforceable commitments to other control measures outlined in the 1987 SIP revision have been completed. A summary of these enforceable control measures follows.

Federal Motor Vehicle Control Program

Emissions Regulations

Federal regulations for reducing motor vehicle tailpipe emissions have been in place since 1968. Initial standards required major reductions in vehicle tailpipe hydrocarbon and CO emissions and eliminated crankcase hydrocarbons, relative to 1963 vehicle model emissions. Subsequent federal regulations continued to lower vehicle emission standards throughout the 1970s and 1980s. More recent regulations requiring more stringent pollutant reductions are detailed below.

Tier 1 Emission Standards

Two sets of tailpipe emissions standards were defined for light-duty vehicles in the Clean Air Act Amendments (CAAA) of 1990: Tier 1 and Tier 2. The Tier 1 standards were published in 1991 and were phased in progressively between 1994 and 1997. These standards apply to tailpipe emissions for all new light-duty vehicles up to 8,500 lbs. Gross Vehicle Weight Rating (GVWR) (passenger cars, light-duty trucks, sport utility vehicles, minivans and pick-up trucks).

National Low Emission Vehicle Program (NLEV)

In 1997, EPA finalized the regulations for the NLEV program, a voluntary agreement between the EPA and auto manufacturers. This program applied to cars and light-duty trucks nationwide starting with the model year 2001. It provided more stringent tailpipe emission standards for the transition period before the introduction of Tier 2 regulations. The program was phased in from 2001 through 2003, and required light-duty car manufacturers to certify that a certain percentage of their vehicle fleets complied with cleaner emission standards.

Tier 2 Emission Standards

Tier 2 tailpipe emission standards were adopted by the EPA in 1999 and were implemented incrementally from 2004 to 2009. They applied stricter standards to all vehicles covered in the Tier 1 standards in addition to more rigorous restrictions for larger vehicles (over 8,500 lbs GVWR). Unlike the Tier 1 standards, the Tier 2 regulations applied the same emission standards to all vehicle weight categories and for all fuel types.

Increased Vehicle Fuel Efficiency and Greenhouse Gas Emission Standards

In 2010, the EPA and the National Highway Traffic Safety Administration (NHTSA) developed regulations to limit greenhouse gas emissions and improve fuel economy of light-duty vehicles. This regulation established standards for the 2012-2016 model year vehicles and became effective in April 2010. In 2012, the EPA and NHTSA established additional greenhouse standards to extend the fuel efficiency and greenhouse gas emission standards to the 2017-2025 model year light-duty vehicles. This rule took effect in December 2012.

Although these regulations primarily target fuel economy and greenhouse gas emissions, they also will reduce other tailpipe air emissions through anticipated changes in driving behavior and reduced fuel use.

Improvements in Vehicle Equipment

In addition to complying with federal tailpipe emission standards, automobile manufacturers were required to install certain devices to limit emissions. Starting in the early 1970s, new cars were equipped with charcoal canisters and exhaust gas recirculation valves to meet emission standards. One of the more significant innovations was the introduction of the catalytic

converter in the mid 1970s. Catalytic converters significantly reduce CO, oxides of nitrogen (NO_x) and hydrocarbon emissions by converting harmful fuel combustion products into less harmful emissions before leaving the vehicle's exhaust system.

Beginning with the 1996 models, the EPA required manufacturers of light-duty vehicles and light-duty trucks to install on-board diagnostic (OBD) systems. These systems monitor vehicle control components for malfunctions that cause exceedance of emission levels. When a failure occurs, the diagnostic information is stored in the vehicle's computer to assist technicians with diagnosis and repair. Since that time, the EPA has extended OBD requirements to all medium and heavy-duty highway vehicles.

Arizona Vehicle Emissions Inspection Program (VEIP)

The Arizona VEIP began in 1977, and includes both the Tucson and Phoenix metropolitan areas. Vehicle models from 1967 through 2007 are subject to emissions testing; exemptions exist in Pima County for motorcycles and collectible vehicles. New cars are not required to be tested until they have been registered for five years. Older vehicles (1967 through 1995) undergo tailpipe emission inspections while newer vehicles (after 1995) undergo OBD testing. The OBD system detects malfunctions in the early stages, often identifying failing components before tailpipe emissions testing would detect them. This earlier detection system helps protect the environment and allows for repair at a much lower cost. Since January 2009, vehicle OBD testing in Pima County is valid for two years.

Vehicles may receive a one-time only repair waiver that is valid for the current year's registration. Once a waiver is granted, the vehicle is ineligible for additional waivers. Failing vehicles that received a waiver must be repaired and pass inspection for subsequent registration in the Tucson metro area.

Arizona Oxyfuel Program

The Oxyfuel Program began in 1990 and has been in effect for 22 full seasons in eastern Pima County. This program decreases CO tailpipe emissions in the winter months by adding ethanol to all grades of motor fuel. The current oxygen content of winter motor fuels is 1.8 percent by weight. Legislation passed in 1996 (SB1002) granted PAG the ability to increase oxyfuels under specified conditions.⁴ Before making the determination to increase oxyfuel content, a cost-benefit analysis of all reasonable alternative emission reduction measures must be conducted.

PAG's Travel Reduction Program (TRP)

The Travel Reduction Ordinances (TROs), which created the regional Travel Reduction Program (TRP), are in place for Pima County, the cities of Tucson and South Tucson and the towns of Oro Valley, Marana and Sahuarita. The goals of the ordinances are to reduce traffic congestion, reduce fuel consumption and improve air quality. The TROs specify that employers with 100 or more full-time equivalent employees at a single or contiguous worksite must participate in the TRP. Employers with fewer than 100 employees can participate voluntarily.

The employee survey resumed in April 2010, and each year approximately 25 percent of the employers complete the survey in a four-year cycle. A single-page report is sent to the employer within two weeks of the survey completion. Tables 7.1 and 7.2 show the most recent employee survey results, designated as 2010/11/12. The results show a decline in alternate mode use

⁴ Up to 60 days before Sept. 30 of each year PAG, with concurrence of the Director of the ADEQ, may notify the Director of the Arizona Department of Weights and Measures to increase the oxyfuel content not less than 0.3 percent by weight of oxygen and not more than the maximum EPA allowance.

and an increase in weekly miles traveled (Table 7.1). The driving alone rate has increased which is also supported by the drop in carpooling/vanpooling. Bus ridership, biking, walking and the compressed work week options were relatively unchanged over the past survey years (Table 7.2)

Table 7.1. Overview of employee survey results for the same companies' select years 2004 to 2012

	2004	2005	2007	2010/11/12
Average one-way weekly travel per employee (miles)	55	56	55	61
Alternative mode participation (percent)	20	21	22	19
Employee survey response rate (percent)	81	81	84	56

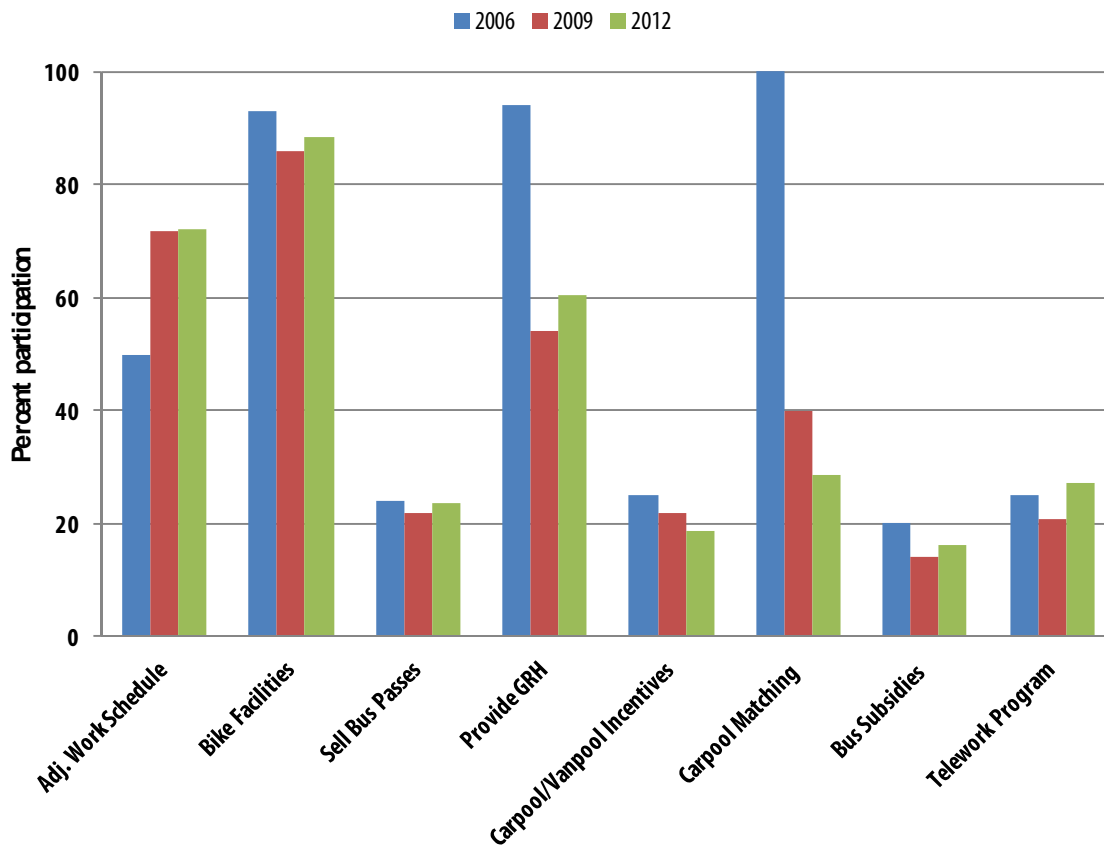
Table 7.2. Survey results for worker travel modes' select years 2004 to 2012

	Trips by mode (percent)*			
	2004	2005	2007	2010/11/12
Drive alone	80	79	78	81
Carpool/vanpool	11	11	11	8
Compressed work week	3	3	3	4
Bus	2	3	3	3
Bike	2	2	2	2
Walk	1	1	2	2
Telework	1	1	1	2

* Yearly totals may not equal 100 percent due to rounding

In 2012, all TRP employers participated in an online survey of their Travel Demand Management activities. The survey collects data on each employer's planned and implemented travel reduction activities for the survey year. The results are used by the TRP staff to assist employers in planning activities, determining deficiencies and in designing new programs promoting alternative transportation use. Figure 7.2 shows the key results from the 2006, 2009 and 2012 surveys. When compared to 2006, travel reduction activities decreased in almost every category except for alternate work scheduling options and teleworking.

Figure 7.1. Survey results of regional employers' Travel Demand Management activities 2006, 2009 and 2012



Sun Rideshare and Vanpool Programs

The Rideshare program was established in 1974, and is administered by PAG. In 2009, the program was renamed Sun Rideshare, reflecting its assimilation into the regional transit system. Sun Rideshare continues to promote alternative transportation to area employers and residents of Pima County through marketing campaigns, public relations, advertising, incentives and outreach to local employers, organizations and commuters. The Sun Rideshare Website and marketing materials were updated in 2009, to incorporate the new logo and to modernize the look and feel, as well as the content of the information. Sun Rideshare resumed television and radio advertising in the summer of 2012.

Since late in 2008, the interactive carpool matching and Guaranteed Ride Home (GRH) program tracking are conducted electronically. By entering their profile in the rideshare database, commuters can access information regarding all their commute options, update their profiles and log in their daily travel mode. Currently, 99 percent of registered commuters can be contacted via email to access and relay information more efficiently. At the end of 2012, there were 929 commuters registered for GRH.

The maximum vanpool/transit subsidy allowed by law decreased from \$240/month to \$125/month in 2012. Five vanpools chose to discontinue operations as a result of this change. Three new vanpools were added in 2012 for a net annual decrease of two vanpools or 7 percent.

The second Commuter Contest ran throughout 2012, with new contest rules and prizes each month. These marketing programs added 1,229 new commuters to the Sun Rideshare database. Sun Rideshare participates in several community events during the year, including Bike Fest and Bike to Work Week, Earth Day, Car Free Tucson Day, Pima Community College Science Days, and the Green Living Fair.

PDEQ's Voluntary No-Drive Days Program

PDEQ's national award-winning program seeks to increase awareness of air quality issues and encourage actions to reduce air pollution. PDEQ's Clean Air Program (referred to as the Voluntary No-Drive Day Program in the SIP) is a state-mandated program started in 1988, to address CO violations in Pima County. Severe cuts in state funding in 2009, have forced the PDEQ Clean Air Program to reduce staff and eliminate program elements. However, this program continues to use several methods to achieve its goals:

Community Outreach

PDEQ provides air quality information and resources to the public through Air Pollution Advisories, articles and information on the PDEQ Website (www.deq.pima.gov), near real-time air quality information Website (www.airinfnow.org), a telephone hotline (882-4AIR) in English and Spanish, speakers' bureau, displays and booths at community events and at major employment centers. In addition, PDEQ staff responds to telephone and electronic inquiries, issues regular media releases pertaining to air quality issues, public service announcements and paid advertising when funding is available (Figure 7.3).

In 2012, PDEQ launched a new "Eco Nook for Desert Dwellers" project with the Pima County Public Library where interested library branches set aside areas within the library to display environmental-themed brochures and educational information from multiple agencies. During the first year, over 24,000 pieces of literature were distributed to the public through this program.

Beginning in June 2012, PDEQ worked with PAG staff to develop a collaborative public education campaign entitled, "Clean Air Starts with Me!" The launching of the campaign was planned to coincide with the peak ground-level ozone season and continued throughout the year. The campaign focused on improving air quality by encouraging individuals to reduce driving using alternative modes of transportation, maintain their vehicles, keep their tires properly inflated, and refuel on summer evenings. To relay this message to the community, a commercial was produced (using staff volunteers as actors) and aired on local TV and on Websites, transit advertising was displayed and radio interviews were conducted on several local talk shows. Web and Facebook pages were developed and promotional materials were distributed at community outreach events as well as and at school and business presentations.

School and Youth Programs

PDEQ's activities include kindergarten to college level classroom presentations, teacher training, development and distribution of air quality materials. PDEQ continues to partner with the University of Arizona (UA) in an internship program which assigns students with responsibility to develop and evaluate outreach materials.

Due to state funding cuts, the *Kids for Clean Air Club* (over 4,000 cumulative members) was discontinued. However, in 2012, PDEQ, in cooperation with the UA College of Public Health's internship program, launched youth-focused interactive learning modules for the Website *Eco Kids* <http://www.deq.pima.gov/EcoKids/index.html>. The Website receives approximately 3,500 requests for information each month.

Annual Public Events

PDEQ sponsors or co-sponsors events such as the Green Living Fair, International Walk to School Day, Bike Fest, Cyclovia and Earth Day. In addition to these events, Clean Air Program staff provides air quality outreach and education at numerous community-wide events throughout the year to educate participants and encourage actions to reduce air pollution. The reduction in several outreach measures corresponds directly with the cut in state funding for the PDEQ Voluntary No-Drive Day/Clean Air Program (Figure 7.4).

Figure 7.2. Trends in Clean Air Program Participation from FY2003 through FY2012

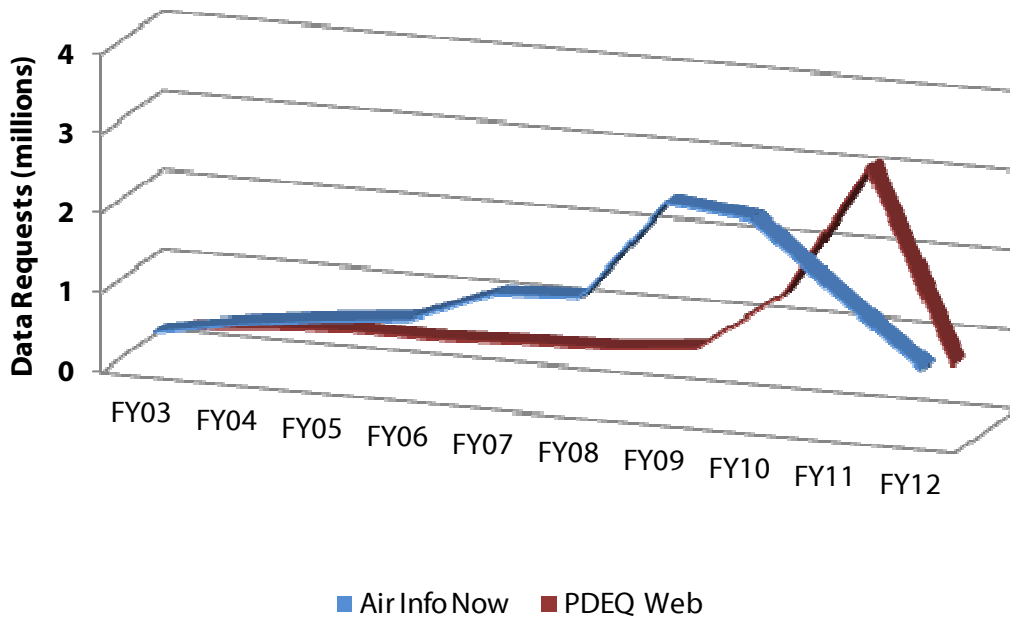
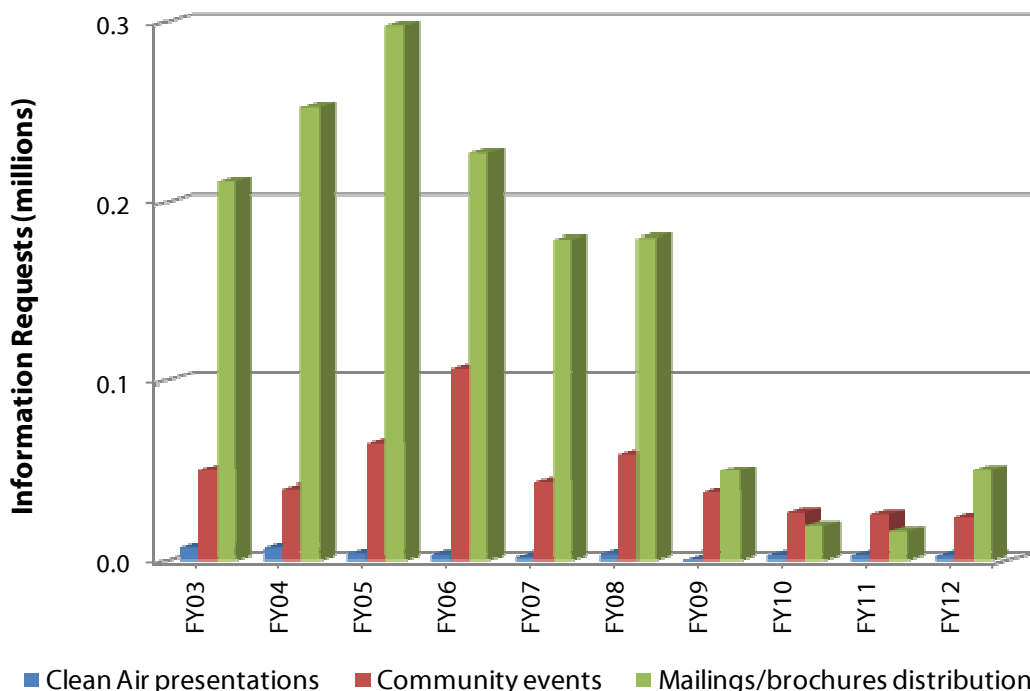


Figure 7.3. PDEQ’s air quality program’s outreach accomplishments from FY2003 through FY2012



VOLUNTARY CONTROL MEASURES

In addition to the federally mandated commitments, PAG’s voluntary Clean Cities Program contributes to air pollution reductions through the use of alternative fuels.

PAG Clean Cities Program

The Clean Cities program is a national effort, sponsored by the U.S. Department of Energy (DOE). The program’s major goals are to increase clean fuel vehicle usage, thereby reducing the country’s dependence on foreign petroleum and improving air quality. The Tucson Regional Clean Cities Coalition received its DOE designation in August 1999 as the 73rd such coalition in the nation. The local Coalition of over 80 members consists of representatives from major utilities and other fuel providers, vehicle dealers and fleet owners along with a variety of government entities. The Coalition developed a five-year plan, which was renewed in 2005, and operated under a continuum approved by DOE. PAG’s Clean Cities Program was re-designated in May of 2012 for a three-year designation

The Clean Cities Program maintains a fuel-neutral position with respect to the support and use of all clean fuels. Currently, regional emphasis is placed on the use of biodiesel (B20), E85, compressed natural gas (CNG), propane, plug-in and dedicated electric, hybrid electric, fuel efficiency, and truck and school bus idle reduction. The Coalition continues to work with the UA to maintain an extensive E85 program with the FlexFuel Vehicles (FFVs) in its fleet. The UA has added an electric vehicle charging station and has begun to purchase dedicated electric vehicles to its fleet. The City of Tucson has continued its intergovernmental agreement with the UA to use its E85 facilities for its FFVs until other City fueling arrangements could be made. Additionally, the City of Tucson has switched a majority of its diesel vehicles to run on B20. The Coalition has begun several compressed natural gas projects including: Golden Eagle Distributors switched to dedicated CNG and opened a CNG

fueling facility that is open to the public. Additionally, the Coalition is working with Pima County Wastewater Reclamation Department on a renewable natural gas project, which will capture methane from the Ina Road wastewater treatment plant, clean it to pipeline quality, and open a CNG fueling site for use by the Pima County fleet and the public.

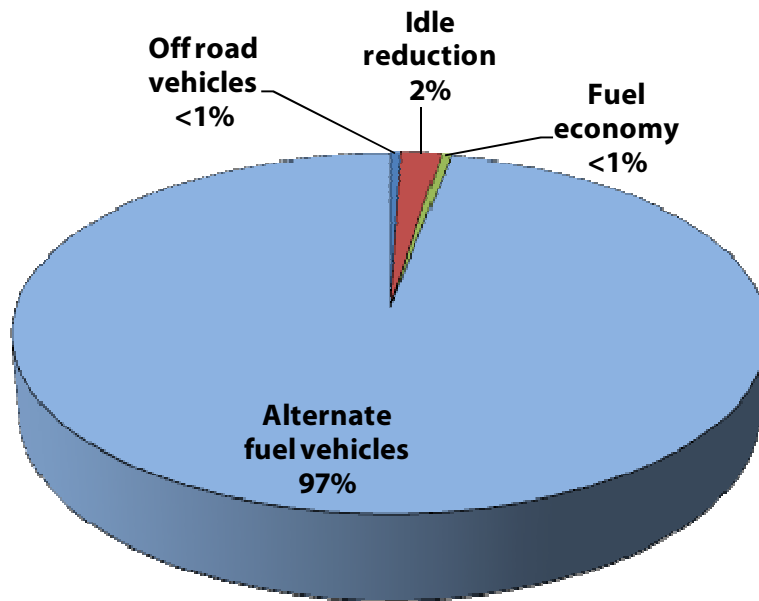
Although clean fueling infrastructure has not kept pace with demand, alternative fuel stations can be found throughout the metropolitan area. Propane refueling stations are widely available in the region, although public-access CNG refueling stations are still limited. The re-commitment of the federal government incentives for biodiesel and natural gas have once again boosted interest in biodiesel, but two of the public access biodiesel sites were closed. However, with the new incentives in place, the Coalition began talks with those stations to re-open their biodiesel pumps. There are still 11 public-access E85 sites located throughout Pima County. In addition, E-85 stations have opened in Sierra Vista, Coolidge, Nogales, Casa Grande and five in the Phoenix area as a result of efforts of the PAG Clean Cities program efforts. A map of alternative fuel stations is being updated; a separate map of electric vehicle infrastructure in Pima County, including Level 2 and DC Fast Charge also will be developed. The current alternative fuel map can be found at: <http://www.pagnet.org/documents/rdc/gis/mapaltfuel2009.pdf>

PAG and its Clean Cities program have entered into a Memorandum of Understanding (MOU) with Nissan North America and ECOtality to prepare Tucson and Arizona as one of the official launch markets for the all-electric Nissan Leaf which launched in mid-2011. The EV Project and MOU will end on March 31, 2013. Tucson Clean Cities has worked with ECOtality to add electric-vehicle (EV) charging infrastructure to our region and connect the Phoenix metro area with Tucson. To-date, we have 75 Level 2 charging stations and one DC fast charge station located at Picacho Peak. The second DC fast charge station is scheduled to open in Casa Grande on March 15, 2013.

Nationally, alternative fuel use has grown, assisted by the Energy Policy Act of 1992, which mandates federal and state governments procure clean fuel vehicles as part of their fleets every year. Locally, the number of Pima County private and public clean fuel vehicles continued to grow from 2002 through 2011. In 2011, Coalition members displaced 12 million gallons of gasoline equivalents (GGE) with alternative fuels. Clean fuel vehicles and fuels are gaining acceptance and popularity as fleet managers and the public become aware of their environmental and economic benefits.

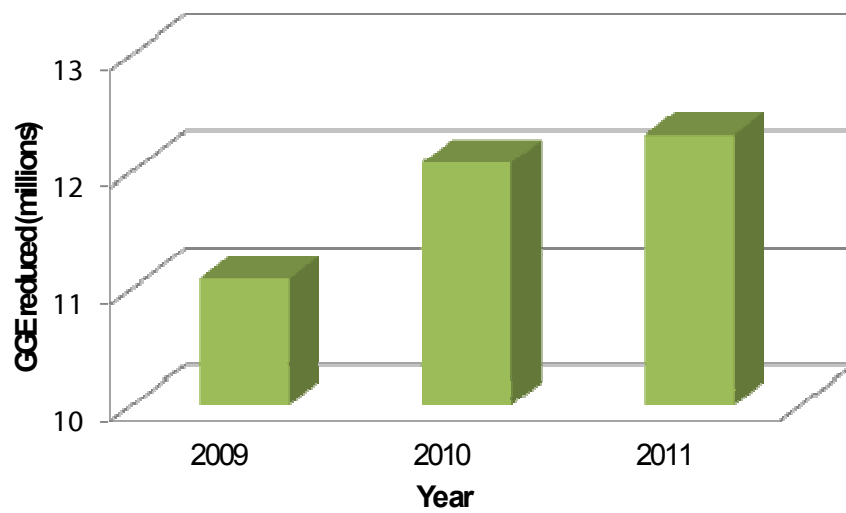
In 2011, the Tucson Regional Clean Cities Coalition was honored with the Greatest Displacement of Petroleum using E85 in the nation.

Figure 7.4. Gallons of Gasoline Equivalent (GGE) Reduced in 2011 through Tucson Clean Cities Program



Data Source: Tucson Clean Cities Department of Energy 2011 Annual Report

Figure 7.5. GGEs Reduced 2009 through 2011 in the Tucson Region



SIP CONTROL MEASURES OUTLOOK

The long-range control strategy is to continue programs that control mobile emissions and reduce per capita vehicle miles traveled (VMT). Federal vehicle emission control measures and the Arizona VEIP are primarily responsible for the County's consistently low CO levels. The continued implementation of PAG's Sun Rideshare and Travel Reduction Programs are the most significant local CO reduction strategies, targeting direct VMT reduction, with the added benefit of congestion management.

EMISSIONS ANALYSES

In reducing air pollutant emissions, the Tucson region will continue to be a healthy environment for the region's citizens. Additionally, by conforming to a federally approved air quality plan, the Tucson urban area will remain eligible for federally funded transportation projects.

To assure compliance with federal clean air standards, an annual program of monitoring and analysis was established in Pima County. The principal measure of compliance is the CO monitoring program, operated by PDEQ. Each year stationary CO monitors are activated at various locations throughout the TAPA for the CO season (October through March). In addition, PDEQ can employ mobile monitors at hotspot intersections during the CO season if levels approach the health standard. Current CO levels in the TAPA remain low, less than 20 percent of the federal health standard, largely due to stricter federal tailpipe standards.

New this year, PAG staff estimated CO mobile source emissions using the EPA's MOVES 2010b model for planning purposes. As with the prior years' modeling analyses, local data were used and included seasonal averages for temperature, humidity, local traffic counts, regional gasoline and diesel chemical characteristics, vehicle inspection and maintenance programs, and 2012 County vehicle registration data. PAG staff uses current socioeconomic information, transportation and traffic data to generate VMT, vehicle hours traveled (VHT) and congestion levels. To account for local (non-network) travel, 13 percent of network system VMT is added to the network total and used for all calculations of VMT and CO emissions. PAG's air quality analysis of the TIP estimates CO emissions of 137 metric tons per day for 2018, if all projects are completed on schedule.

CONFORMITY OF THE PLAN

PAG is the designated air quality planning agency and the metropolitan planning organization (MPO) for the region. As such, PAG maintains cooperative relationships with the U.S. EPA, ADEQ, ADOT and PDEQ. Coordination of regional transportation planning with air quality planning has been carried out for many years. In April 1993, the procedures, methods and responsibilities for air quality planning were incorporated in a Memorandum of Agreement (MOA) between PAG, ADEQ, ADOT and PDEQ. The MOA was last updated in 2000.

The CAAA of 1990 require that the TIP conform to the SIP's purpose of eliminating or reducing the severity and number of NAAQS violations and that it serves to achieve attainment of these standards. Additionally, the CAAA stipulate that TIP activities will not cause or contribute to any new NAAQS violations, increase the frequency or severity of any existing NAAQS violation, or delay timely attainment of any standard in an area.

In the TAPA, the federal standard for CO was attained in 1990. The TIP projects are not expected to contribute to any new violation of the CO NAAQS or delay any required emission reductions.

The PAG Regional Council and the U.S. Department of Transportation made a conformity determination for the 2040 PAG RTP in 2010. It was found to be in conformity with the SIP following procedures outlined in the federal transportation conformity rule (40 CFR Part 93) and the State of Arizona conformity rule (R18-2-1401 et seq.). Under the CO LMP, regional emissions analysis

for CO is not required in determining conformity of transportation plans and programs in the TAPA, but serves as a guide to the region for future air quality planning. Monitored CO levels continue to remain well below the EPA health standards and, as outlined in the CO LMP, transportation control measures continue to be implemented.

In summary, approval of this document by PAG's Regional Council finds that the TIP and all projects contained within are in conformity with the applicable implementation plan, the Arizona SIP.

CHAPTER 8 - TRANSIT

SUN TRAN

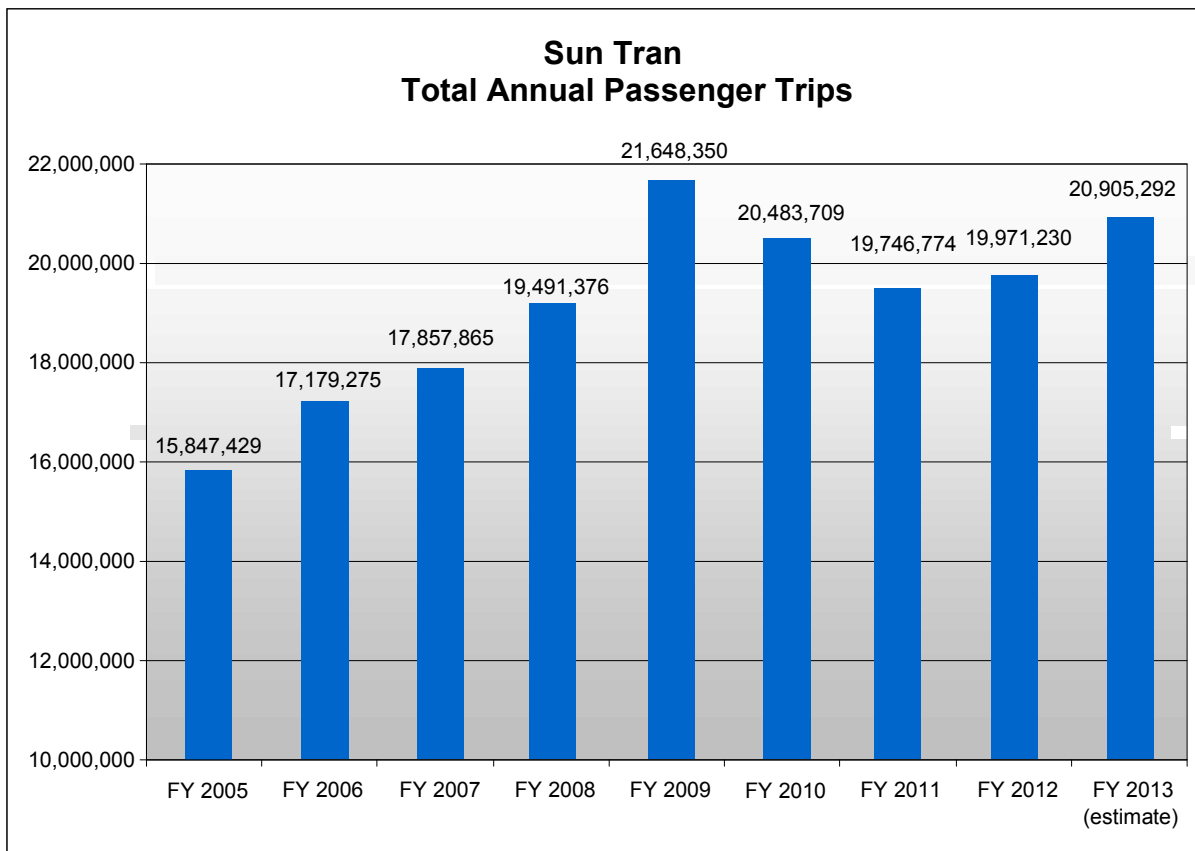
Overview:

Sun Tran and its more than 600 employees are building on its reputation as the Tucson region’s award-winning public transportation provider. In spring 2012, Sun Tran received the Outstanding Transit Organization Award from the Arizona Transit Association and Arizona Department of Transportation.

With a fleet of 252 buses, Sun Tran provides fixed route transit service within the City of Tucson, and through intergovernmental agreements, delivers service into Pima County, the City of South Tucson, the Town of Marana, the Town of Oro Valley, the Tohono O’Odham Nation and the Pascua Yaqui Tribe. The system's 40 fixed routes cover a 296-square-mile area.

In FY 2012, ridership on Sun Tran increased 1.1 percent when compared to FY 2011. It is important to note, however, that during FY 2012, Sun Tran implemented a system-wide fare increase, which appeared to have slowed ridership growth. Sun Tran expects FY 2013 ridership to increase from the previous year’s ridership numbers

Figure 8-1: Sun Tran Passenger Trips FY03/04 to FY10/11 and estimated trips for FY11/12



For more than a decade, Sun Tran's greatest challenge had been to fund service to meet the increasing demand for transit. Hopes of transit expansion became reality on May 16, 2006, when Pima County voters elected to enact a half-cent sales tax to fund transportation improvements. Through 2026, the Regional Transportation Authority Plan earmarks nearly \$533 million for transit enhancements, including expanded hours of service, new service areas, greater weekday frequencies, more express service, fleet expansion, and the creation of a 3.9 mile modern streetcar operation.

Sun Tran implemented the first fixed-route improvements funded by the RTA in fall 2006, when buses were deployed on key routes to relieve a portion of the overcrowding. Between February 2007 and August 2008, Sun Tran launched later weeknight service on 21 routes, extending service to as late as midnight, and implemented expanded weekend service hours along 23 routes.

To provide a commuting alternative during the I-10 Widening Project, the Arizona Department of Transportation provided funding for Sun Tran to begin a new express route from Marana to downtown Tucson in May 2007. Originally identified as a project in the RTA Transit Element, ADOT's resources enabled Sun Tran to accelerate implementation of the new service. Additionally, Sun Tran worked with the Town of Marana to secure a Park and Ride lot at Arizona Pavilions.

In 2009, RTA-funded fleet expansion enabled Sun Tran to launch three express routes serving Oro Valley and Rita Ranch into downtown, and from Oro Valley to the Aero Park area. Also in 2009, Route 27 extended to serve Casino del Sol, additional park and ride lots were established, Route 312X was extended and additional trips were provided on Routes 103X and 105X to better meet passenger needs. All of these route improvements were funded by the RTA.

In November 2009, construction was completed on the new Bus Storage and Maintenance facility designed to accommodate an additional 150 buses. The previous facility, also designed for 150 buses, maintained more than 200 buses and was inadequate for present and future operations as a stand-alone facility.

In February 2010, RTA funding provided additional trips for two express routes. Route 110X serving Rita Ranch to Downtown Tucson has two additional morning and two afternoon trips added each weekday. Route 109X serving Catalina Highway to Downtown Tucson has one additional morning and one afternoon trip each weekday.

In December 2011 Sun Tran completed construction on phase III of the new location, expanding the facility to include an administration building, bus storage for up to 250 buses and expansion of the maintenance building to accommodate the entire fleet.

In February 2013, weekday trips were added to two routes for passenger convenience. Specifically, bus frequency improved from 30 minutes to every 15 minutes on Route 7, and from 15 minutes to every 10 minutes on a portion of Route 16.

Remaining RTA transit improvements will be phased in throughout the life of the plan.

Environmental Commitment:

Sun Tran demonstrates its commitment to environmental stewardship in many ways, including use of clean-fuel technologies and effective operational management of environmental impacts.

A significant achievement was reached in 2007 when Sun Tran converted its remaining diesel vehicles to use biodiesel fuel, creating an entire fleet of buses that run on cleaner-burning fuel technologies.

In March 2010, Sun Tran placed its first hybrid electric bus into service to further demonstrate a strong commitment to the importance of our environment. Currently, 196 buses run on B5 biodiesel, which emits significantly fewer particulates than traditional diesel-fueled vehicles. Another 45 buses are fueled by compressed natural gas and 11 utilize hybrid technology.

The ongoing acquisition of clean-fueled buses supports Sun Tran's Environmental Management System (EMS). In 2005, Sun Tran's maintenance facility became the first in the U.S. certified as compliant with the ISO 14001 standard for its Environmental Management System (EMS). The EMS developed by Sun Tran contains operational procedures that assure compliance with federal, state, and local environmental regulations, as well as facilitate environmental stewardship. Sun Tran's EMS identifies four significant aspects of environmental management: storm water, waste water, hazardous waste and coolant. As part of the EMS program, Sun Tran also utilizes lead-free weights for balancing the wheels on the buses.

Construction and operation of Sun Tran's northwest bus facility also supports green standards. Phase II of the project was the City of Tucson's first "green" transit facility and the second transit facility built to LEED® Gold standards in the State of Arizona. It is anticipated that Phase III of the project will also be certified as LEED® Gold.

LEED is the nation's preeminent program developed by the U.S. Green Building Council (USGBC) for the design, construction and operation of high performance green buildings. LEED focuses on using less water, energy and resources, while creating less waste throughout the construction process. LEED certified buildings save money for families, businesses, and taxpayers; and reduce greenhouse gas emissions.

Focus on the Customer:

In order to ensure that new transit services work together as efficiently as possible, and to facilitate ease of use by the customer, the RTA formed a working group in 2006 to discuss the best way to retain and attract riders to the growing regional system.

One of the goals of the Regional Transportation Authority was realized in January 2009 with the introduction of a regional seamless transit system. Components of the regional system are being phased in beginning with a newly branded look and family of names for all regional transit vehicles. The new look was introduced in conjunction with the delivery of 47 new Sun Tran buses, 37 of which are funded through the RTA, and 42 Sun Van paratransit vehicles.

The branding includes a commonly linked name for all the transit services beginning with the word "Sun" to tie it to the name associated with the largest transit system currently in operation, Sun Tran.

Consolidated customer information for the seamless system has been developed. Elements include a Web site featuring trip planning, schedules, maps and fare information; and a single customer service center with one phone number. A transit schedule booklet that includes information for all the transit providers is planned for the future. To further enhance the ease of riding the regional system, the RTA Transit Working Group elected to have Sun Shuttle neighborhood circulator fares mirror Sun Tran's. To this end, Sun Tran took over management of the Special Services office in early 2012, which helps ensure consistent communication to passengers.

New signage for bus stops and transit centers will be installed in the future to provide improved information about the integrated system, connection information and maps.

Customer service representatives utilize the Trapeze COM Module to log customer feedback. This module interfaces with the current Trapeze Scheduling/Operations/ Management system for enhanced complaint and commendation tracking. With streamlined management of feedback, customers benefit by receiving improved response time in complaint resolution.

To ensure continual improvements in transit, Sun Tran and Sun Van staff has worked to develop a Five-Year Strategic Plan. Staff is working in conjunction with the City of Tucson's Department of Transportation, as well as the Transit Task Force Committee and Subcommittee on this project.

Advanced Technology:

Sun Tran is committed to utilizing technologies that boost customer satisfaction, improve efficiency and increase safety.

Sun Tran's award-winning website featuring easy navigation, online trip-planning and complete accessibility for user with visual disabilities, has continued to evolve. In February 2009, Sun Tran launched a live bus tracking system to enable passengers to receive up-to-the-minute information about their bus. In July 2009, Sun Tran launched its online pass sales system, giving passengers a convenient option to purchase passes with a credit card online. Now, the site is preparing for changes to accommodate the new regional fare payment system that will launch in mid-2013. Additionally, Sun Tran is working on a mobile version of the website for easier access with cell phone technology, which will launch in mid-2013 as well.

This new fare payment technology funded by the RTA will become available with the introduction of a "smart card" that people may use on Sun Tran, Sun Express and Sun Shuttle neighborhood circulators. This will simplify the process of transferring from one transit vehicle to another, including the modern streetcar. The smart card will be tapped on a fare collection box, allowing for faster boarding, and deducts the appropriate fare every time it is used. Passengers, whether they pay the full fare or qualify for a reduced fare, will have multiple locations to add value or a pass to their SunGO Card or SunGO ID & Card for added passenger convenience. To date, only full fare passengers could purchase passes online, but this new fare payment technology will enable all passengers to utilize the convenience of online purchasing.

Sun Tran also utilizes high-visibility LED signs which display scheduled individual route departure times in each bus bay at transit centers. Airport-style plasma signage is mounted in information booths indicating departure times for all routes. Future plans include the introduction of on-street signage at key bus stops, relaying real-time bus arrivals for passengers.

Sun Tran's entire fleet is equipped with Computer Aided Dispatching/Automatic Vehicle Locator systems (CAD/AVL). This technology facilitates management of transit operations, providing up-to-date information on vehicle locations and schedule adherence. Each bus contains an automated fare collection system, allowing Sun Tran to maximize passenger revenue and ensure accurate rider counts. Other software systems implemented by Sun Tran maximize efficiency by assisting with scheduling, maintenance, customer information, and operations functions.

Operator and passenger security is a priority for Sun Tran. All coaches contain digital video recorders, and each transit center is equipped with multiple cameras to monitor activity. In December 2012, new security cameras were installed at the Ronstadt Transit Center, more than doubling the number of cameras at that location for added security for employees and passengers. On the buses, CAD/AVL technology enables operators to trigger a silent alarm system, alerting dispatch if an emergency arises on board.

Enhanced Amenities:

In recent months, improvements have been made to the Ronstadt Transit Center, which include new brick pavers, fencing and additional security cameras for added safety. The center was also upgraded with new paint, benches and trash cans as well.

Several other amenities have been added in the past few years to attract riders to the system. Sun Tran boasts expanded service with park and ride lots in Rita Ranch, Oro Valley and Casino del Sol, all designed to encourage more transit ridership from the outlying communities.

Through a contract with AdVision Outdoor, the City of Tucson provides and maintains hundreds of bus shelters and benches throughout the greater Tucson area. To date, a total of 375 advertising shelters and 469 advertising benches have been installed in Tucson, South Tucson, Marana and Pima County. Through this program, another 139 City-owned shelters have been refurbished by Advision.

The City of Tucson also purchases and installs new bus shelters using a combination of local and federal funds from the FTA and HUD programs. In 2012, the City installed 41 new shelters using Community Development Block Grant funds, plus dozens of extra concrete

pads to make bus stop shelter-ready as more funding becomes available. To date, the City of Tucson has installed 36 Simme-Seats at bus stops throughout the community. The Simme-Seat is an innovative system consisting of two seats for passengers combined with a bus stop sign for bus stops with limited space. In 2013, additional shelters will be installed using federal funds, plus 25 more ADA upgrades to existing bus stops will be completed.

The RTA has also provided several bus shelters as part of the RTA bus pullout program.

Additionally, commuters can bike and ride on Sun Tran at no additional charge. Each coach is equipped with bike racks, and folding bicycles are accommodated on board. Rental bike lockers are available at a nominal charge at five of the Park & Ride lots and other select bus stop locations.

Keeping Community Ties:

Sun Tran is an integral and necessary part of the Tucson community. The organization continues its long-standing associations with businesses, social service organizations, schools, churches, and other governmental bodies.

Promoting the system through a variety of events continues to strengthen Sun Tran's image in the region.

Most notably, the name "Sun Tran" has become synonymous with "Stuff-The-Bus." A highly visible community relations effort, these campaigns generate tremendous media exposure, foster partnerships, and enhance Sun Tran's public image in the community. The numerous charity drives solicit donations for the community food bank, goods for homebound seniors and natural disaster victims, as well as unwrapped toys and clothing for the holiday season. Since the first event in 2001, Sun Tran has helped collect 60 tons of food, \$140,000 in cash donations and 155,000 toys to benefit various organizations.

Each Sun Tran bus is a "Safe Place" for young Tucsonans who are in crisis and need immediate help. This program is made possible through a partnership with Open Inn, Arizona's oldest non-profit provider for runaway and homeless youth.

The UA offers subsidized bus passes to students, faculty and staff through the U-Pass program. Sun Tran and the UA have encouraged use of alternate modes through a successful partnership that has lasted nearly two decades.

Through Sun Tran's commuter pass program, Get on Board, most governmental employers in Tucson offer reduced-cost bus passes as an employee benefit. A partnership with Pima Association of Governments (PAG) enables Sun Tran to offer Guaranteed RideHome, a program which provides a free taxi ride home to passengers if an emergency arises. In addition to Travel Reduction Program companies, Get on Board members are qualified to join the program and are eligible for up to four free taxi vouchers a year.

Sun Tran strives to build strong partnerships with the disabled community. All of Sun Tran's fleet is wheelchair accessible. The fleet's 207 low-floor buses eliminate the need for wheelchair lifts, using instead a ramp to facilitate the movement of persons with disabilities onto or off the bus. To enhance service for persons with visual disabilities, all of Sun Tran's buses provide automatic interior and exterior announcements.

With ongoing outreach and education efforts, Sun Tran's long-term relationship with its passengers with disabilities has continued to develop. Free mobility training is offered through the Sun Tran Accessible Rider Training (START) program. Designed to help individuals with disabilities and seniors, these training sessions assist persons with special needs to utilize fixed route services with greater ease and confidence. In addition, Sun Tran works closely with the Commission on Disability Issues (CODI) to further strengthen relationships with the disabled community.

SUN VAN

Overview:

With more than 230 employees and a fleet of 125 vans, Sun Van recently celebrated its 25th year of providing award-winning paratransit service to the Tucson Metropolitan area and portions of Pima County and South Tucson.

Sun Van meets the standards set by the Americans with Disabilities Act of 1990 by providing demand response public paratransit service for those individuals who, because of their disability, are unable to ride Sun Tran.

Sun Van's service area includes points within three-quarters of a mile along each Sun Tran fixed route, excluding express routes, during the days and times that Sun Tran operates.

Sun Van also provides Optional Service, which is outside the three-quarters of a mile service area, and beyond the times and days of Sun Tran service and same day ride requests. Of the passenger trips provided by Sun Van, 9.5 percent are Optional Service.

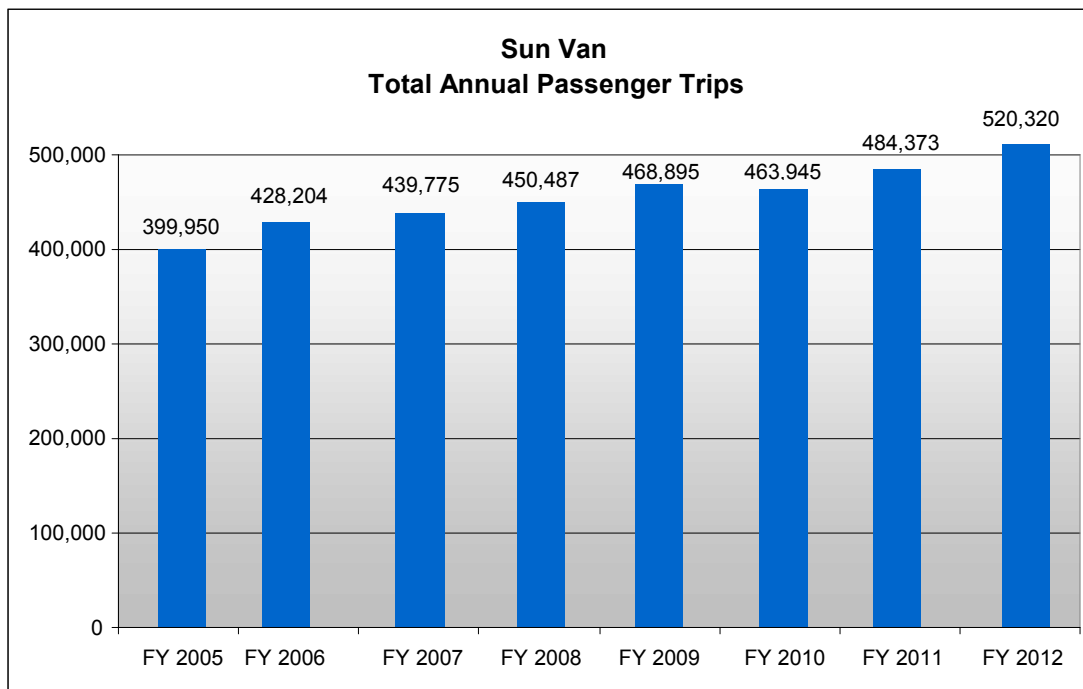
Ridership Trends:

Sun Van's ridership has grown steadily over the past several years, demonstrating a 31 percent increase from FY 2005 through FY 2012. In FY 2012, Sun Van provided 520,320 rides, a 7.4 percent increase over the previous year. Ridership continues to grow, up 7.6 percent for fiscal year to date through December 2012.

The biggest growth has been in Optional Service or a 29.7 percent FY 2005 through FY 2012.

This year and for coming years, Sun Van's greatest challenge will be funding service to meet the increasing demand. At an average of \$28 per trip, increased demand can cost the system significantly.

Figure 8-2: Sun Van Passenger Trips FY 2005 to FY 2012



Environmental Commitment:

Currently 62 percent of Sun Van's paratransit fleet is powered by Ultra Low Sulfur.

Based on the successful implementation of Sun Tran's EMS program, Sun Van initiated its own EMS program. In the spring of 2007, Sun Van received ISO 14001 certification for its program and earned excellent audit results, demonstrating compliance with the EMS and regulatory requirements, and continuous improvement in pollution prevention activities. Sun Van's program identifies three significant aspects of environmental management; increased awareness and regulatory compliance; energy and pollution reduction, and continued improvements.

Advanced Technology:

Sun Van is widely recognized as the industry leader in paratransit technology. Like Sun Tran, Sun Van's entire fleet is equipped with global positioning systems. Other software systems that maximize system efficiency include Trapeze, Transit Master and Crystal Reports.

Sun Van received recognition for a partnership with Trapeze Software Inc. Sun Van helped develop software that provides trip alternatives that fit within the ADA guidelines, and ensures complete and accurate measurement against the comparable fixed route system without added personnel time or cost to perform the comparison. Sun Van is viewed as a leader in the project, with other paratransit systems now utilizing this module as well.

Electronic Fare System:

In 2007, Sun Van collaborated with the City's Transit Services Department to convert customers to a voucherless fare system. This process was completed in early 2008. The voucherless fare payment system will continue unchanged after the regional smart card fare payment system is implemented on Sun Tran, Sun Express and Sun Shuttle services.

SUN SHUTTLE

Overview:

Sun Shuttle launched neighborhood transit service in Marana, Oro Valley, Catalina, Sahuarita and Green Valley in May 2009 with funding provided by the Regional Transportation Authority. In November 2009, the RTA assumed operations of Pima County Rural Transit (PCRT) routes in San Xavier, Tucson Estates and Marana. In December 2012, a new Sun Shuttle route serving Southeast Tucson and Rita Ranch launched, adding another option to the regional seamless transit system. Sun Shuttle can take passengers around their own community, or connect to Sun Tran services, providing an important link to the Tucson Metropolitan area from the rural and suburban communities.

To encourage regional use of the transit system, most Sun Tran pass products are accepted on Sun Shuttle routes. Effective November 2009, the RTA Transit Working Group agreed that Sun Shuttle fares would mirror City of Tucson's transit fares for Sun Tran. This decision supports the vision of a seamless transit system by honoring a single fare structure throughout the region. When the conversion to smart card farebox technology occurs in mid-2013, Sun Shuttle will accept payment by smart card, further simplifying fare payments for customers.

The RTA is also operating the Ajo-Tucson connector and the Ajo/Why dial-a-ride services, formerly operated by PCRT. At this time these particular services are not operating under the Sun Shuttle brand.

Ridership:

In the nearly four years since its inception in May 2009, Sun Shuttle ridership has significantly increased. Following the current ridership trend, April 2013 will see annual ridership more than double at an annual growth rate of 28 percent.

Regional branding, marketing and a focus on customer service have helped increase awareness and boost ridership. Schedules and routing are analyzed and adjusted to improve passenger convenience and productivity.

Though most routes continue to perform to expectations, the RTA has responded to underperforming services and made changes accordingly. In mid-2009, the RTA diverted resources from two fixed routes in Sahuarita/Green Valley and established a dial-a-ride service for the area. And in February 2011, dial-a-ride service replaced an underperforming fixed route in Oro Valley. The RTA expects ridership to continue increasing as new service is implemented to meet a growing population. Introduced in December 2012, the Route 450 serves the Southeast Tucson and Rita Ranch areas. In its first month of service, Route 450 gained significant ridership, demonstrating the demand for transit services throughout the region.

Dial-a-Ride Services:

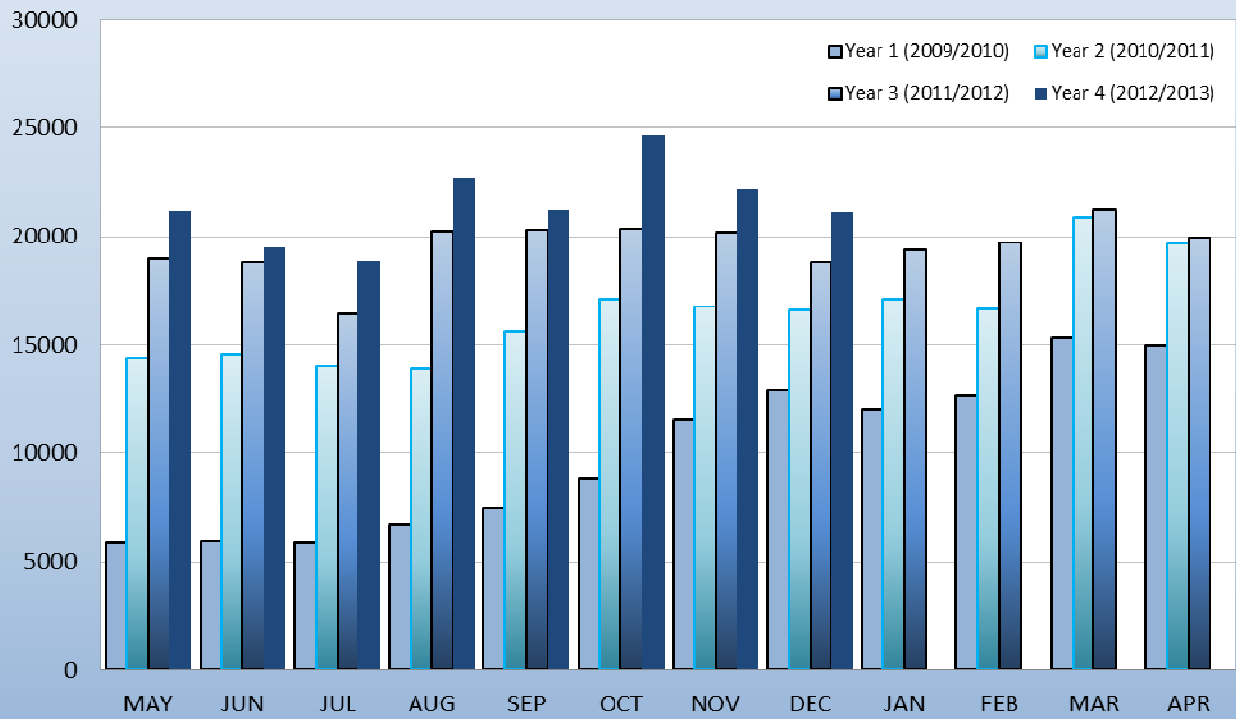
Local jurisdictional funding of transit services for seniors and persons with disabilities has become a critical issue with the elimination of Local Transportation Assistance Funds (LTAF). This funding shortfall has caused communities to look for alternatives to sustain their existing transit services. In July 2011, the Town of Oro Valley asked the RTA to consider regional options for its Coyote Run service. Lastly, three of RTA's fixed-route neighborhood circulator services (Routes 402, 420 and 425) evolved into general public dial-ride system (Sun Shuttle Dial-a-Ride) to more appropriately serve the areas around the Town of Oro Valley and Sahuarita-Green Valley.

As an initial step in the creation of a seamless regional dial-a-ride system, the Town of Oro Valley's Coyote Run merged into the regional dial-a-ride system in February 2012. This merging was cost neutral for the RTA by removing duplicative ADA trips, which are operated by Handi-car. The merging also allowed for greater operational efficiencies for the Town of Oro Valley, which helped the Town sustain its senior transit services.

Handi-car continues to provide special needs transit services to areas unserved by Sun Van and Sun Shuttle.

Figure 8-3: Sun Shuttle Monthly Ridership (May 2009 – December 2012)

Sun Shuttle/Ajo Monthly Ridership



Chapter 9 - REGIONAL TRAFFIC SIGNALS AND THE CONGESTION MANAGEMENT PROCESS (CMP)

REGIONAL TRAFFIC SIGNAL SYSTEMS

The City of Tucson, Arizona Department of Transportation, Pima County, Marana, Oro Valley, Sahuarita, the City of South Tucson, the Pascua Yaqui Tribe and the Tohono O'odham Nation are in partnership to provide "seamless" traffic signal operations across jurisdictional boundaries. This has resulted in the interconnection of traffic signals into a centrally coordinated operation. This system has been expanded to encompass all the traffic signals in the Greater Tucson Metropolitan Area, making Tucson one of the few, if not only, metropolitan areas of its size with of the majority of its signals from multiple jurisdictions controlled from a single center. Currently over 500 traffic signals from throughout the region are actively monitored and controlled from the City of Tucson Transportation Control Center on behalf of the region. In a multi-jurisdictional coordinated effort, the region's signals use multiple signal timing patterns in order to maximize the efficiency of the network as a whole. This type of signal coordination being implemented in the Tucson area is providing for improved traffic flow. Such improvements tend to be most effective in locally congested areas, where progressive flows can reduce stops and signal delay.

The PAG member agencies have established a formal regional traffic signal program to enhance equipment purchase of necessary signal equipment and to provide evaluation and adjustments of the region's traffic signal operations on a regular basis. Continuous improvement to equipment and performance of traffic signals improves the ability of the transportation network to move traffic safely and efficiently throughout the region. Additionally, improved signal operations can be completed for lower costs and in shorter time frames than most other capital-intensive transportation improvement options.

The regional program has resulted in the establishment of a municipally-owned telecommunications network to support traffic signal and transportation operations throughout the region. The network, known as the Regional Transportation Data Network (RTDN) is an outgrowth of PAG's Intelligent Transportation Systems (ITS) planning which identified the need to migrate traffic signals and operations off leased line communications and onto a municipally-owned telecommunications network. This work has resulted in significant cost savings resulting from the absence of fee-based communications and has vastly improved communications quality throughout the region for transportation operations and emergency services. All traffic signals from the City of Tucson and Pima County DOT are currently in the network and funding has been programmed as part of the 5-year TIP to connect other jurisdictions throughout the region into the network. The municipally-owned network enables agencies to share real-time data and information, expand the network to include additional stakeholder agencies, enhances the region's ability to provide accurate, timely and comprehensive travel information to the public, and vastly improves data transfer rates and quality.

The regional traffic signal program has resulted in the updating of over 600 traffic signal time plans throughout the region including I-10 frontage road signals, stand-alone signalized intersections, special event time plans, pedestrian beacon signals and adjustments to accommodate the 2009 pedestrian walk speed in the national Manual for Uniform Traffic Control Devices (MUTCD). These efforts are allowing the jurisdictions of the region to move from a reactive signal timing approach to a proactive one, where signal time plans are reviewed and adjusted regularly.

This program has seen tremendous cooperation from jurisdictions throughout the region allowing for benefits such as reduced delay and congestion for the public, reduced fuel consumption and emissions, improved safety for drivers, pedestrians and cyclists, reduced costs for jurisdictions and the public through grouped procurement opportunities, shared resources and training opportunities, and "seamless" traffic signal operations throughout the region.

Recent retiming efforts of 133 traffic signals throughout the region focusing on extensive timing plan modifications, extra vehicle throughput capacity and smoother traffic flow without negatively impacting pedestrian mobility have resulted in just

under 10 percent in reduced vehicle delay and 3 percent in fuel consumption reduction. Reductions in various vehicle emissions from the updated signal timing plans range from 2 percent to 16 percent less output.

Insights from the regional traffic signal program are being used to help identify and address areas where excessive traffic congestion is taking place. Information from the program is being used in the identification and selection of projects for potential TIP funding, which helps PAG and its member agencies more effectively manage congestion throughout the region through signal timing improvements and capital projects.

THE PAG CONGESTION MANAGEMENT PROCESS (CMP)

The federally mandated PAG Congestion Management Process (CMP) serves as an effective tool to address congestion throughout the region by enabling PAG and its partners to define, identify and measure congestion and develop and select appropriate strategies to reduce it. The process assists in identification of system deficiencies, and analysis and selection of alternative strategies to address congestion for inclusion in the long-range transportation plan (RTP) and the short-range transportation program (TIP).

In recognition of the Federal requirements for the CMP, particularly as they relate to Transportation Management Areas that are in nonattainment for either carbon monoxide or ozone, a procedure has been developed to link the TIP project development process to the CMP. In that the PAG planning area is not currently classified as nonattainment, PAG is taking a proactive approach to ensuring that all "significant" single-occupant vehicle (SOV) capacity projects are developed as part of a CMP. The procedure, as described below was developed in close cooperation with the TIP Subcommittee.

The CMP procedure requires that new "significant" capacity increasing projects, adding at least one travel lane for a mile or more, provide CMP related information as part of the TIP project application. Local jurisdictional project sponsors answer CMP questions below and fill out a one-page CMP strategies toolbox worksheet to identify those CMP-related strategies that will be delivered as part of the project.

- Is the project considered to be a "significant" project according to PAG's Congestion Management Process (CMP)?
- Are Federal funds being used or requested to support the project?
- Is the project a significant increase in single occupant vehicle (SOV) capacity?
- Does the project address a congestion issue as identified by PAG's transportation system reporting or other source?
- Does the project incorporate congestion management strategies as identified in the PAG CMP Strategies Toolbox or otherwise?
- Please identify the congestion management strategies included as part of the project using the "PAG CMP Strategies Toolbox Worksheet."

The procedure developed to review all "significant" SOV projects is designed to help:

- Ensure that significant SOV projects consider, and when applicable include congestion management strategies as part of the project development process.
- Document the congestion management strategies to be included with the significant SOV project.

The PAG Congestion Management Strategies Toolbox Worksheet is a checklist of congestion management strategies that are considered appropriate and applicable to the region. This checklist is designed to easily facilitate the documentation of strategies to be included with the significant SOV project, but it is not necessarily all inclusive of the strategies that may be used. Local agencies have complete flexibility and latitude to include any additional congestion management strategies into their project, and this is encouraged by PAG. Agencies are also encouraged to consider congestion management strategies as part of non-capacity increasing projects.

APPENDIX 1

FY 2014-2018

Project Listing

APPENDIX 1 - FY 2014 - 2018 TIP TABLES

The tables on the following pages present PAG's Regional TIP for the five-year period beginning in FY 2014 and ending with FY 2018. Project priorities are indicated by the year during which the project is programmed to utilize the designated funds. For federally funded projects, the year programmed refers to the federal fiscal year ending September 30. For state and locally funded projects from sources other than federal, the year programmed refers to the fiscal year ending June 30.

The TIP includes federally funded transportation system improvements (highways, transit, airports, etc.) and, for informational purposes, non-federally funded transportation system improvements of regional significance. The project sponsor is the agency responsible for implementation and is identified with each project. The tables present information in columns that cover the following:

1. TIP ID: Each project has a project ID number that is used to identify the projects in the text and on any reference maps.
2. Project Name: Each project is identified by its location and beginning and ending points, where applicable.
3. Project Description: The general scope of each project is described.
4. Length: The length of the project in miles, where applicable.
5. Total Cost: The total cost of the project including studies, design and construction in thousands of dollars.
6. Yearly Costs: Costs associated with the project in the years one to five as applicable in thousands of dollars.
7. Phase: Phase indicates whether the funds are programmed for Study, (D) Design, (R) Right of Way, or (C) Construction
8. Funding Source: The funding source or sources. Funding source acronyms are listed in Appendix 3.

* Unless otherwise designated, the funding ratio for federal projects (STP funds) is assumed to be 94.3 percent federal and 5.7 percent local match. Transit projects are 80 percent federal and 20 percent local match unless otherwise shown. These ratios conform to historical ratios.

How to read the TIP projects list

Pima Association of Governments 2014-2018 Tip Projects Approved

Tip ID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			2014	2015	2016	2017	2018
67.12	RTA-37aw	Grant/Sahuara HAWK Grant Road at Sahuara Avenue	135 RTA C 15 RTA D				
155.08	RTA-37y	HAWKS - City of Tucson FY 2009 Various locations	226 RTA C				
61.07	RTA-32f	Houghton Rd. @ UPRR @ UPRR Crossing	675 PCBond C 2730 PCDIFO C	600 PCBond C 2730 PCDIFO C	2500 STP C		3000 STP C
82.09	RTA-42f	Houghton Rd. Wildlife Design Study I-10 to Speedway					
17.12	RTA-32g	Houghton Road - I-10 Houghton Rd - Irvington to Valencia	9535 RTA C 3230 PCBond C				
18.12	RTA-32h	Houghton Road / Broadway Intersection Improvements	800 RTA D				
108.09	RTA-32e	Houghton Road: UPRR Bridge to I-10 UPRR Bridge to I-10	1 RTA D	643 Local C 1312 RTA C	2685 STP C 1312 RTA C		

Pima Association of Governments 2014-2018 Tip Projects

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Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
				FISCAL YEAR				
				2014	2015	2016	2017	2018
106.09 RTA-36bg	RTA-36bg 0.0 0 0	Ajo Signal Interconnect Ajo from I-19 to 16th Connect traffic equipment to ITOC AQ STATUS = Analyzed Total Cost = 110	105 RTA C					
The sponsor of this project is: ADOT								
78.10	0.3 0 0	Esperanza Blvd / I-19 Bicycle and Pedestrian Enhancement Esperanza @ I-19 New bike lanes, landscaping and ADA improvements AQ STATUS = Exempt Total Cost = 309	309 TEA D					
The sponsor of this project is: ADOT								
105.09 RTA-36bf	RTA-36bf 0.0 0 0	I-10 Interchange Signals Connection into ITOC System Ruthrauff to Cortaro along I-10 Connect signals into ITOC AQ STATUS = Exempt Total Cost = 98	98 RTA C					
The sponsor of this project is: ADOT								
56.12	0.0 0 0	I-10: Cortaro Road TI (Right-of-Way) I-10 and Cortaro Road Purchase ROW for Cortaro Road TI AQ STATUS = Exempt Total Cost = 14200				2300 HURF26 D	2700 HURF26 R	
The sponsor of this project is: ADOT								
74.07	0.0 0 0	I-10: Country Club TI Construct TI AQ STATUS = Analyzed Total Cost = 50000			4000 NH D			
The sponsor of this project is: ADOT								
60.12	0.0 0 0	I-10: Davidson Canyon to County Line (Construction) I-10 from Davidson Canyon to the County Line pavement preservation AQ STATUS = Exempt Total Cost = 4927	4250 NH C					
The sponsor of this project is: ADOT								
61.12	0.0 0 0	I-10: Davidson Canyon WB Bridge I-10 West-Bound bridge at Davidson Canyon Bridge Rehabilitation AQ STATUS = Exempt Total Cost = 4000		4000 NH C				
The sponsor of this project is: ADOT								

Pima Association of Governments 2014-2018 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2014	2015	2016	2017	2018
3.02 RTA-06	RTA-06 1.5 0 0	I-10: Ina TI Ina Rd. TI @ I-10 Reconstruct TI and construct RR overpass AQ STATUS = Analyzed Total Cost = 105591	8000 ASTP D		34218 RTA C	52000 NH C	
The sponsor of this project is: ADOT							
94.02 H6241 01D	1.8 6 8	I-10: Prince to Ruthrauff Prince to Ruthrauff Widen to 8 lanes AQ STATUS = Analyzed Total Cost = 127000	700 HURF26 C				
The sponsor of this project is: ADOT							
5.12	RTA-9 0.0 0 0	I-10: Ruthrauff TI - Phase 1 I-10 and Ruthrauff TI Improve Traffic Interchange at I-10 and Ruthrauff AQ STATUS = Analyzed Total Cost = 189864				16500 RTA D 6500 ASTP D	42900 RTA C 43583 ASTP C
The sponsor of this project is: ADOT							
59.12	0.0 0 0	I-10: Sign Rehabilitation (Construction) I-10 from I-19 to Craycroft Construction of sign rehabilitation project AQ STATUS = Exempt Total Cost = 800	800 NH C				
The sponsor of this project is: ADOT							
130.08 SR 989	1.5 2 6	I-10: Tangerine Rd TI - Relocation Tangerine Farms Rd. to Tangerine Rd. @ Trico Replacement interchange, grade separation with UPRR AQ STATUS = Analyzed Total Cost = 70000	1499 HURF26 C				
The sponsor of this project is: ADOT							
41.01 11207,2780 H5105 01C	3.6 4 8	I-19: Ajo TI San Xavier to Ajo Way Widen to 6/8 lanes AQ STATUS = Analyzed Total Cost = 90085	6500 HURF26 D	14165 HURF26 C 36636 ASTP C			30500 ASTP C
The sponsor of this project is: ADOT							
4.12	0.0 0 0	I-19: SB Valencia Off-Ramp Expansion Valencia Off-Ramp Expansion Valencia Off-Ramp Expansion AQ STATUS = Exempt Total Cost = 3600	2140 HURF26 D				
The sponsor of this project is: ADOT							

Pima Association of Governments 2014-2018 Tip Projects

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Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2014	2015	2016	2017	2018
88.03 SB413 03D BR-MRN-0 (014)A	0.0 2 2	Ina Rd. Bridge over Santa Cruz Ina @ Santa Cruz River Replace bridge structure AQ STATUS = Exempt Total Cost = 16342	1000 BR D		342 Local C	11400 STP C	
			1000 PCFCD D		2600 STP C		
The sponsor of this project is: ADOT							
65.09	0.0 0 0	Regional Traffic Operations Center Region wide Operation of RTOC AQ STATUS = Exempt Total Cost = 3060	2026 HURF26 O				
			The sponsor of this project is: ADOT				
107.09 RTA-36bh	RTA-36bh 0.0 0 0	Regional Traffic Signal Data to ITOC Regionwide AQ STATUS = Exempt Total Cost = 90	90 RTA C				
			The sponsor of this project is: ADOT				
90.09 H7714 01C	0.5 0 0	San Xavier Road: Pedestrian Bridge Construction San Xavier Road at I-19 interchange Construct Pedestrian Walkway and Bridge over S.C. AQ STATUS = Exempt Total Cost = 3179	46 State C				
			1000 TEA C 957 HURF26 C 1176 STP C				
The sponsor of this project is: ADOT							
11.02	5.8 4 6	SR 77: Tangerine to Pinal Co. Line Tangerine to Pinal Co. Line Widen to 6 lanes AQ STATUS = Analyzed Total Cost = 36500	1197 HURF26 C				
			The sponsor of this project is: ADOT				
86.09 RTA-42j	RTA-42j 5.4 0 0	SR 77: Wildlife Crossing Structures Tangerine Rd. to Pima County Line Construct Wildlife Crossings AQ STATUS = Exempt Total Cost = 11236	9516 RTA C				
			The sponsor of this project is: ADOT				
46.06	4.4 2 2	SR 86: MP 115.8 - 120.6 (Town of Sells to Fresno) Widen to 40' AQ STATUS = Exempt Total Cost = 9769	650 HPP D	8700 ASTP C			
			300 ASTP C 119 HURF26 D				
The sponsor of this project is: ADOT							

Pima Association of Governments 2014-2018 Tip Projects

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Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2014	2015	2016	2017	2018
47.06	4.3 2 2	SR 86: MP 120.6 - 123.9 (Fresnal to MP 123.9) Widen to 40' AQ STATUS = Exempt Total Cost = 11500	5200 HURF26 C				
The sponsor of this project is: ADOT							
45.01	4.0 2 2	SR 86: MP 123.9 - 128.8 (San Isidro Rd. Segment) MP 123.9 to MP 128.8 Reconstruct & widen to 40 ft. AQ STATUS = Exempt Total Cost = 11500	8900 HURF26 C				
The sponsor of this project is: ADOT							
105.03	5.7 2 2	SR 86: MP 132.8 - 137.1 (Kitt Peak Rd. Segment) MP 132.8 to MP 137.1 Reconstruct & widen to 40' AQ STATUS = Exempt Total Cost = 11400	900 RTA C				
The sponsor of this project is: ADOT							
2.02 H713701C	6.6 2 6	SR 86: Valencia to Kinney MP 159.5 to MP 166.1 Widen to 6 lanes AQ STATUS = Analyzed Total Cost = 57167	2000 HURF26 C 43460 ASTP C 1469 HURF26 U				
The sponsor of this project is: ADOT							
16.12	4.0 0 0	Tohono O'odham Safety Improvements Tohono O'odham Reservation - SR 86; MP 87-91 Pavement markings, signing, rumbles and guardrail etc. AQ STATUS = Exempt Total Cost = 6829	1707 HRRRP C	1707 HRRRP C	1707 HRRRP C		
The sponsor of this project is: ADOT							
77.10	0.8 0 0	Town of Sells Pedestrian Bridges - SR86 (Construction) MP 114.7 to MP 115.5 Installation of two bridges AQ STATUS = Exempt Total Cost = 1188		50 State C 830 TEA C			
The sponsor of this project is: ADOT							

Pima Association of Governments 2014-2018 Tip Projects

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Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
			2014	2015	2016	2017	2018	
84.12	0.0 0 0	Town of Sells Pedestrian Bridges - SR86 (Design) MP 114.7 to MP 115.5 Design two bridges AQ STATUS = Exempt Total Cost = 456	170 TEA D 11 State D					
The sponsor of this project is: ADOT								
69.06 RTA-43	RTA-43 0.0 0 0	Small Business Assistance AQ STATUS = Exempt Total Cost = 10000	800 RTA O	800 RTA O	800 RTA O			
The sponsor of this project is: Mainstreet								
13.12	0.0 0 0	Airport Master Plan Update Marana Regional Airport Airport Master Plan update AQ STATUS = Exempt Total Cost = 300			7 Local S 8 State S 285 FAA S			
The sponsor of this project is: Marana								
14.12	0.0 0 0	Airport Terminal Building Marana Regional Airport Construct a public use terminal building AQ STATUS = Exempt Total Cost = 7314	31 Local D 283 FAA D	175 Local C 175 State C 6650 FAA C				
The sponsor of this project is: Marana								
181.08 RTA-42d	RTA-42d 0.0 0 0	Camino de Manana Wildlife Crossings AQ STATUS = Exempt Total Cost = 726	79 RTA S					
The sponsor of this project is: Marana								
51.12	0.0 0 0	Coachline Road Pavement Coachline, from Silverbell North to Silverbell South Pavement reconstruction and drainage repair AQ STATUS = Exempt Total Cost = 2500						500 HURF126 D
The sponsor of this project is: Marana								
12.12	0.0 0 0	Construct Taxiway H Marana Regional Airport Provide High Speed Taxiway entrance/Exits AQ STATUS = Exempt Total Cost = 3600		40 Local D 360 State D	80 Local C 80 State C 3040 FAA C			
The sponsor of this project is: Marana								

Pima Association of Governments 2014-2018 Tip Projects

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Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
			2014	2015	2016	2017	2018	
10.12	0.0 0 0	Construct Taxiway K Marana Regional Airport Construct Taxiway K to existing bypass apron AQ STATUS = Exempt Total Cost = 1326	33 Local C 33 State C 1260 FAA C					
The sponsor of this project is: Marana								
73.12 RTA-41cu	RTA-41cu 0.0 0 0	El Rio Park to Avra Valley Road Shared Use Path El Rio Park to Avra Valley Road Construct 14 foot wide shared-use path AQ STATUS = Exempt Total Cost = 675	675 RTA C 97 Local D					
The sponsor of this project is: Marana								
93.12 RTA-36bs	RTA-36bs 0.0 0 0	Ina and Thornydale: EB/WB right turn lane widening Ina and Thornydale Widening of the right turn lane at intersection AQ STATUS = Exempt Total Cost = 560	560 RTA C					
The sponsor of this project is: Marana								
64.12 RTA-42n	RTA-42n 0.0 0 0	Ina Road Bridge Bat Boxes Ina Road Bridge over the Santa Cruz Bat Condos for bats displaced by bridge rehabilitation AQ STATUS = Exempt Total Cost = 31	26 RTA D					
The sponsor of this project is: Marana								
74.12 RTA-41ct	RTA-41ct 0.0 0 0	Ina Road Sidewalk South Side of Ina from Thornydale to Meredith construct 5' wide PCC sidewalk AQ STATUS = Exempt Total Cost = 80	80 RTA C					
The sponsor of this project is: Marana								
3.09	0.0 0 0	Marana Airport Apron Reconstruction Apron Construction AQ STATUS = Exempt Total Cost = 1800				180 Local C 1620 State C		
The sponsor of this project is: Marana								
37.12	0.0 0 0	Marana Airport Bypass Apron Marana Regional Airport Construct a bypass apron adjacent to existing bypass apron AQ STATUS = Exempt Total Cost = 966	25 Local D 25 State D 916 FAA D					
The sponsor of this project is: Marana								

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Tip ID	RTAID SponsorID StateID FedID	Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
					FISCAL YEAR				
					2014	2015	2016	2017	2018
35.12		0.0 0 0	Marana Airport Enviromental Assessment Marana Airport Environmental Assessment AQ STATUS = Exempt Total Cost = 200	5 Local S 5 State S 190 FAA S					
The sponsor of this project is: Marana									
5.09		0.0 0 0	Marana Airport Fire Protection Marana Regional Airport Fire Protection AQ STATUS = Exempt Total Cost = 1801	38 Local C 38 State C 1425 FAA C					30 Local D 270 FAA D
The sponsor of this project is: Marana									
2.09		0.0 0 0	Marana Airport Land Acquisition for RPZ's Marana Airport Improvements AQ STATUS = Exempt Total Cost = 7300	132 Local C 133 State C 4835 FAA C					
The sponsor of this project is: Marana									
38.12		0.0 0 0	Marana Airport Noise Study Marana Regional Airport Update part of Airport Noise Study AQ STATUS = Exempt Total Cost = 300			7 Local S 8 State S 285 FAA S			
The sponsor of this project is: Marana									
7.09		0.0 0 0	Marana Airport Runway Construction and Preservation Runway construction and preservation AQ STATUS = Exempt Total Cost = 1100	3 Local D 2 State D 95 FAA D	26 Local C 27 State C 947 FAA C				
The sponsor of this project is: Marana									
39.12		0.0 0 0	Marana Airport Runway Extension Marana Regional Airport Design Runway extension AQ STATUS = Exempt Total Cost = 1800				46 Local D 47 State D 1707 FAA D		
The sponsor of this project is: Marana									
6.09		0.0 0 0	Marana Airport Taxiway Rehabilitation Rehabilitation of Taxiways A, B & E AQ STATUS = Exempt Total Cost = 1900	2 Local D 2 State D 71 FAA D	47 Local C 47 State C 1706 FAA C				
The sponsor of this project is: Marana									

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			FISCAL YEAR				
			2014	2015	2016	2017	2018
34.12	0.0 0 0	Marana Airport Tie Down, Helicopter & Terminal Apron Marana Airport Improvements Rehab Apron Transient (446,314 sf), Tiedown (166,579 sf) AQ STATUS = Exempt Total Cost = 2820	6 Local D 6 State D 208 FAA D	67 Local C 68 State C 2465 FAA C			
The sponsor of this project is: Marana							
106.06 RTA-51c	RTA-51c 0.0 0 0	Marana Park-and-Ride AQ STATUS = Exempt Total Cost = 2450	1340 RTA D				
The sponsor of this project is: Marana							
93.09 RTA-40m	RTA-40m 0.0 0 0	Marana Wireless Signal Upgrades N/S Thornydale Rd. & E/W Cortaro Rd. Purchase signal equipment timing AQ STATUS = Exempt Total Cost = 279	279 RTA C				
The sponsor of this project is: Marana							
562.00	0.0 0 0	Pavement Rehabilitation/Preservation Program Various Locations Reconstruct & Overlay AQ STATUS = Exempt Total Cost = 2500	750 Local C	500 Local C	500 Local C	500 Local C	500 Local C
The sponsor of this project is: Marana							
36.12	0.0 0 0	Rehab Airport Apron Marana Regional Airport Rehabilitation of apron and airport improvements AQ STATUS = Exempt Total Cost = 220	5 Local D 6 State D 209 FAA D				
The sponsor of this project is: Marana							
11.12	0.0 0 0	Rehab Taxiway C Marana Regional Airport Rehab Taxiway C AQ STATUS = Exempt Total Cost = 900		5 Local D 45 State D	22 Local C 23 State C 805 FAA C		
The sponsor of this project is: Marana							
75.12 RTA-41cs	RTA-41cs 0.0 0 0	Sandario Road Sidewalk/Path East side of Sandario from Moore to Grier construct a 5' to 10' wide sidewalk/path AQ STATUS = Exempt Total Cost = 200	200 RTA C				
The sponsor of this project is: Marana							

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			FISCAL YEAR				
			2014	2015	2016	2017	2018
86.06 RTA-01a	RTA-01a 10.0 2 4	Tangerine Rd.: I-10 to La Canada I-10 to La Canada Widen to 4 lanes with sidewalks & multi-use lanes AQ STATUS = Exempt Total Cost = 92580	1247 RTA D			2500 HURF126 C	500 HURF126 C
The sponsor of this project is: Marana							
42.07	2.0 2 4	Twin Peaks Rd. - Rattlesnake Pass Silverbell to Western Town Limit Widen to 4 lanes, add multi use lanes & sidewalks AQ STATUS = Analyzed Total Cost = 30000		7800 Local D 1000 PCFCD D			
The sponsor of this project is: Marana							
88.09 RTA-41cf	RTA-41cf 0.6 0 0	Canada del Oro Shared Use-Path Final Phase First Ave. to Steam Pump Village Construct Final Phase of Shared Use-Path AQ STATUS = Exempt Total Cost = 1395	680 RTA C				
The sponsor of this project is: Oro Valley							
21.12	0.0 0 0	La Cholla Blvd & Moore Rd. Intersection (PDAF) La Cholla Blvd & Moore Rd. Intersection Study for safety improvements AQ STATUS = Exempt Total Cost = 50	50 PDAF S				
The sponsor of this project is: Oro Valley							
434.00 OV 30 99/00 07	2.6 2 4	Lambert Lane Widening - Phase 1 La Canada to First Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 11638	1800 HURF126 PM T	1650 HURF126 PM T			
The sponsor of this project is: Oro Valley							
116.08	1.0 2 4	Lambert Lane Widening - Phase 2 La Cholla to La Canada Widen to 4 lanes;La Canada to Rancho Sonora. Bike Lns AQ STATUS = Analyzed Total Cost = 6000			1500 HURF126 C 400 HURF126 C	2800 HURF126 C	
The sponsor of this project is: Oro Valley							

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			FISCAL YEAR				
			2014	2015	2016	2017	2018
52.12	0.0 0 0	Naranja Drive Pedestrian Improvements Naranja, from La Canada to First Construct a 12 foot multi-use path AQ STATUS = Exempt Total Cost = 2000					200 HURF126 D
The sponsor of this project is: Oro Valley							
99.10	1.0 2 3	Naranja Phase II La Cholla to Shannon Reconstruct w/sidewalk & shoulders and drainage structures AQ STATUS = Analyzed Total Cost = 4200		1800 HURF126 C 200 HURF126 D	2187 HURF126 C		
The sponsor of this project is: Oro Valley							
107.06 RTA-51d	RTA-51d 0.0 0 0	Oro Valley Park-and-Ride AQ STATUS = Exempt Total Cost = 1582	70 RTA O	70 RTA O	70 RTA O	70 RTA O	70 RTA O
The sponsor of this project is: Oro Valley							
49.12	0.0 0 0	Rancho Vistoso and Woodburne Study Intersection of Rancho Vistoso and Woodburne Safety Study and intersection evaluation AQ STATUS = Exempt Total Cost = 50	50 PDAF S				
The sponsor of this project is: Oro Valley							
96.12 RTA-36br	RTA-36br 0.0 0 0	Rancho Vistoso Blvd at Vistoso Highlands Signal Intersection of Rancho Vistoso and Vistoso Highlands Install traffic signal AQ STATUS = Exempt Total Cost = 700	100 RTA D 600 RTA C				
The sponsor of this project is: Oro Valley							
79.12 RTA-41cj	RTA-41cj 0.0 0 0	Rancho Vistoso Sidewalk Vistoso Highland Dr Six foot sidewalk AQ STATUS = Exempt Total Cost = 150	130 RTA C 20 RTA D				
The sponsor of this project is: Oro Valley							
15.03 RTA-01b	RTA-01b 2.0 2 4	Tangerine Rd.: Shannon to La Canada Shannon to La Canada Widen from 2 to 4 lanes AQ STATUS = Analyzed Total Cost = 21600				1000 Local RC 1500 HURF126 RC 500 HURF126 R	
The sponsor of this project is: Oro Valley							

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			FISCAL YEAR									
			2014		2015		2016		2017		2018	
833.00 OWP #3210 RLTAP 06P	0.0 0 0	Local Technical Assistance Program (LTAP) Training funding for Tucson, Pima County, et.al. AQ STATUS = Exempt Total Cost = 250	50 STP S	50 STP S	50 STP S	50 STP S	50 STP S	50 STP S	50 STP S	50 STP S	50 STP S	
The sponsor of this project is: OWP-ADOT												
141.08	0.0 0 0	Job Access Reverse Commute (Rural) Various locations Transit improvements for reverse commutes AQ STATUS = Exempt Total Cost = 562	60 5316 CO	75 5316 CO	75 5316 CO	75 5316 CO	75 5316 CO	75 5316 CO	75 5316 CO	75 5316 CO	75 5316 O	
The sponsor of this project is: OWP-LOCAL												
769.00	0.0 0 0	Transportation Art by Youth - Marana AQ STATUS = Exempt Total Cost = 325	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	
The sponsor of this project is: OWP-LOCAL												
766.00	0.0 0 0	Transportation Art by Youth - Oro Valley AQ STATUS = Exempt Total Cost = 325	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	
The sponsor of this project is: OWP-LOCAL												
19.03	0.0 0 0	Transportation Art by Youth - Pascua Yaqui AQ STATUS = Exempt Total Cost = 175	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	
The sponsor of this project is: OWP-LOCAL												
765.00	0.0 0 0	Transportation Art by Youth - Pima Co. AQ STATUS = Exempt Total Cost = 325	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	
The sponsor of this project is: OWP-LOCAL												
764.00	0.0 0 0	Transportation Art by Youth - Sahuarita AQ STATUS = Exempt Total Cost = 325	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	
The sponsor of this project is: OWP-LOCAL												

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			FISCAL YEAR				
			2014	2015	2016	2017	2018
767.00	0.0 0 0	Transportation Art by Youth - South Tucson AQ STATUS = Exempt Total Cost = 325	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C
The sponsor of this project is: OWP-LOCAL							
20.03	0.0 0 0	Transportation Art by Youth - Tohono Oodham AQ STATUS = Exempt Total Cost = 275	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C
The sponsor of this project is: OWP-LOCAL							
768.00	0.0 0 0	Transportation Art by Youth - Tucson AQ STATUS = Exempt Total Cost = 325	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C
The sponsor of this project is: OWP-LOCAL							
144.08	0.0 0 11.80.00	JARC Administration - PAG N/A Administration for 5316 Competitive Selection Process AQ STATUS = Exempt Total Cost = 186	186 5316 O				
The sponsor of this project is: OWP-PAG							
146.08	0.0 0 11.80.00	New Freedoms Administration - PAG N/A Admisitration for 5317 Competitive Selection Process AQ STATUS = Exempt Total Cost = 85	85 5317 O				
The sponsor of this project is: OWP-PAG							
84.10	0.0 0 0	PAG - Alternative Modes Program Regionwide Outreach & Promotion AQ STATUS = Exempt Total Cost = 530	100 STP S	100 STP S	100 STP S	100 STP S	100 STP S
The sponsor of this project is: OWP-PAG							
85.01	0.0 0 0	PAG Consultant Services Misc studies & consultant activities AQ STATUS = Exempt Total Cost = 2575	200 STP S 100 HURF126 S	200 STP S 100 HURF126 S	200 STP S 100 HURF126 S	200 STP S 100 HURF126 S	200 STP S 100 HURF126 S
The sponsor of this project is: OWP-PAG							

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
3.11	0.0 0 0	PAG Regional Road Safety Assessment Program Various Regional program to identify safety issues AQ STATUS = Exempt Total Cost = 411	69 HSIP O					
The sponsor of this project is: OWP-PAG								
122.00	0.0 0 0	Purchase of vehicles for elderly and disabled purchsae of vehicles AQ STATUS = Exempt Total Cost = 3865	773 5310 C	773 5310 C	773 5310 C	773 5310 C	773 5310 C	773 5310 C
The sponsor of this project is: OWP-PAG								
96.03	0.0 0 0	Regional Orthophotos Update imagery & terrain data for the metro area AQ STATUS = Exempt Total Cost = 1644		500 STP S				
The sponsor of this project is: OWP-PAG								
116.07 RTA-40j	RTA-40j 0.0 0 0	Regional Traffic Signal Services Regionwide Traffic signal timing services AQ STATUS = Exempt Total Cost = 700	3 RTA S					
The sponsor of this project is: OWP-PAG								
659.00	0.0 0 0	Transportation Planning Program Operations and Contingency AQ STATUS = Exempt Total Cost = 9408	2000 STP S 100 HURF126 S	2000 STP S 100 HURF126 S	2000 STP S 100 HURF126 S	2000 STP S 100 HURF126 S	2500 STP S 100 HURF126 S	
The sponsor of this project is: OWP-PAG								
635.00 H5224 03X	0.0 0 0	Travel Demand Management Programs AQ STATUS = Exempt Total Cost = 16308	267 ADEQ C 936 STP C	267 ADEQ C 985 STP C	267 ADEQ C 885 STP C	267 ADEQ C 985 STP C	267 ADEQ C 985 STP C	267 ADEQ C 985 STP C
The sponsor of this project is: OWP-PAG								
76.08 RTA-38e	RTA-38e 0.0 0 0	ADA Accessible Bus Stop Bus stop at the corner of Ina and Oracle Upgrade the existing bus stop to ADA accessibility AQ STATUS = Exempt Total Cost = 148	148 RTA C					
The sponsor of this project is: OWP-TDOT								

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			FISCAL YEAR									
			2014		2015		2016		2017		2018	
466.00 H4115 01X	0.0 0 0	Tucson - Pavement Management System City portion of PMS Project funded thru PAG AQ STATUS = Exempt Total Cost = 2662	26 Local 450 STP	S S	26 Local 450 STP	S S	26 Local 450 STP	S S	26 Local 450 STP	S S	26 Local 450 STP	S S
The sponsor of this project is: OWP-TDOT												
851.00	0.0 0 0	Tucson - Regional Traffic & Congestion Info System Transview updates and mapping AQ STATUS = Exempt Total Cost = 778	6 Local 100 STP	S S	10 Local 175 STP	S S	6 Local 100 STP	S S	100 STP	S	100 STP	S
The sponsor of this project is: OWP-TDOT												
31.10 RTA-41bx	RTA-41bx 1.0 0 0	Head Start Sidewalks Calle Tetakusim, Benem, Potam Construct sidewalk AQ STATUS = Exempt Total Cost = 349	238 RTA	C								
The sponsor of this project is: Pascua Yaqui												
75.06 RTA-47d	RTA-47d 0.0 0 0	Volunteer Transit Volunteer service coordinated w/Council on Aging AQ STATUS = Exempt Total Cost = 4900	300 RTA	O	300 RTA	O	250 RTA	O	250 RTA	O	250 RTA	O
The sponsor of this project is: PCOA												
91.01	0.0 0 0	No Drive Days Program AQ STATUS = Exempt Total Cost = 3510	270 ADEQ	O	270 ADEQ	O	270 ADEQ	O	270 ADEQ	O	270 ADEQ	O
The sponsor of this project is: PDEQ												
98.12	0.0 0 0	ADA Transit Enhancements Various Bus Stop enhancements (sidewalks, ramps, pads, etc) AQ STATUS = Exempt Total Cost = 480	20 Local 100 FTA5307	C C	20 Local 100 FTA5307	C C	20 Local 100 FTA5307	C C	20 Local 100 FTA5307	C C	20 Local 100 FTA5307	C C
The sponsor of this project is: Pima County												
44.12	0.0 0 0	Aerospace/Defense Corridors Vicinity of TIA and Raytheon, Hughes Access, Old Vail Rd Design and Construction AQ STATUS = Exempt Total Cost = 9700	2108 HURF126 2029 HURF126 50 HURF126	D C R	5500 HURF126	C						
The sponsor of this project is: Pima County												

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			FISCAL YEAR				
			2014	2015	2016	2017	2018
8.08 RTA-36af 4RTAWV	RTA-36af 0.0 0 0	Alvernon Way and Valencia Rd. Intersection Improvements Approx. 500' east and west of the intersection Add another left turn lane on Valencia AQ STATUS = Exempt Total Cost = 2697	266 RTA C				
The sponsor of this project is: Pima County							
75.08 RTA-41ak	RTA-41ak 0.0 0 0	Bike Lane Package 2 Various locations Design and construction elements for bike lane package 2 AQ STATUS = Exempt Total Cost = 1381	92 RTA C				
The sponsor of this project is: Pima County							
11.11 RTA-41cg	RTA-41cg 0.0 0 0	Bike Package 3 Various Design and Construct Bike Lanes AQ STATUS = Exempt Total Cost = 1974	1859 RTA C				
The sponsor of this project is: Pima County							
22.12	0.0 0 0	Bioscience, Medical, Defense Transportation Corridor - PDAF Various near TIA Study to look at corridor needs AQ STATUS = Exempt Total Cost = 50	50 PDAF S				
The sponsor of this project is: Pima County							
88.12	0.0 0 0	Bowes Rd at Sabino HS HAWK Bowes Road at Sabino High School Design a HAWK crossing AQ STATUS = Exempt Total Cost = 161	8 Local C 125 TAP C				
The sponsor of this project is: Pima County							
63.01 4COLRV	1.0 2 3	Camino de Oeste - Phase 1 Los Reales to Valencia Rd. Widen & overlay existing pavement w/bike lanes and sidewalks AQ STATUS = Analyzed Total Cost = 3025	208 HURF126 C				
The sponsor of this project is: Pima County							

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			FISCAL YEAR				
			2014	2015	2016	2017	2018
102.09 RTA-36bc	RTA-36bc 0.0 0 0	Cardinal/Valencia Road Intersection Improvements @Intersection Improve intersection AQ STATUS = Analyzed Total Cost = 600	573 RTA C				
The sponsor of this project is: Pima County							
16.09 RTA-41az 4SRCEN	RTA-41az 0.5 0 0	Centennial Elem. & Flowing Wells Safe Routes to School Wetmore between Romero to La Cholla Add sidewalks on both sides of the street - Enhancement AQ STATUS = Exempt Total Cost = 678	500 TEA C				
The sponsor of this project is: Pima County							
94.12 RTA-36bo	RTA-36bo 0.0 0 0	Colossal Cave Rd UPRR Success Drive Colossal Cave road from north of RR to south of RR improve vertical profile, add culverts, widen shoulders AQ STATUS = Exempt Total Cost = 1400	1035 RTA C				
The sponsor of this project is: Pima County							
1.10 RTA-39j	RTA-39j 0.0 0 0	Colossal Cave Road UPRR Success Dr. Improve vertical profile at UPRR crossing AQ STATUS = Exempt Total Cost = 300	198 RTA D				
The sponsor of this project is: Pima County							
16.11	1.0 0 0	Coronado Cougars Safe Routes to School Adjacent to Coronado Elementary School Construct shared-use paths AQ STATUS = Exempt Total Cost = 399	246 SRTS C				
The sponsor of this project is: Pima County							
137.00 4CFCOT	1.5 2 4	Cortaro Farms Road Camino de Oeste to Thornydale Rd. Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 18039		1000 HURF126 D 2300 HURF126 C	7400 HURF126 C	4300 HURF126 C	
The sponsor of this project is: Pima County							

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
30.06 RTA-37x SL599 01C 4HDBPE	RTA-37x 0.5 2 3	Homer Davis School Bike/Ped Enhancement Romero Rd. - Roger to Wetmore Sidewalks, landscaping AQ STATUS = Exempt Total Cost = 1859	250 RTA C					
The sponsor of this project is: Pima County								
19.08 RTA-36ap 4RTIRO	RTA-36ap 0.0 0 0	Ina Rd. and Oracle Rd. Intersection Improvement Intersection improvement Various improvements AQ STATUS = Exempt Total Cost = 5050	3867 RTA C					
The sponsor of this project is: Pima County								
148.00 4KRAWB	0.9 2 4	Kinney Rd. Ajo Way to Bopp Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 20408	5 DIFO C	5 DIFO C	5 DIFO C	5 DIFO C	5 DIFO C	5 DIFO C
The sponsor of this project is: Pima County								
150.00 RTA-11a SS63901C	RTA-11a 2.7 2 4	La Canada Dr. #1 - River to Ina River Rd. to Ina Rd. Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 32190	5429 RTAX C 1705 RTA C					
The sponsor of this project is: Pima County								
35.06 RTA-11b	RTA-11b 2.5 2 4	La Canada Dr. #6 - Ina to Calle Concordia Ina to Calle Concordia Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 26746	122 RTA C					
The sponsor of this project is: Pima County								
90.06 RTA-04a	RTA-04a 0.0 2 4	La Cholla Blvd. - Magee to Overton Magee Road to Overton Road Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 28700	9800 RTA C 600 PCDIFO C	2848 Local C				
The sponsor of this project is: Pima County								
592.00 RTA-12	RTA-12 1.2 2 4	Magee Rd. - La Canada to Oracle La Canada Dr. to Oracle Rd. Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 20099	4532 RTA C					
The sponsor of this project is: Pima County								

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
152.00 RTA-07b	RTA-07b 1.9 2 4	Magee Rd. - Thornydale to Mona Lisa Thornydale to Mona Lisa Widen to 4 lanes, incl intersection AQ STATUS = Analyzed Total Cost = 33913	6393 HURF126 C 587 RTA C					
The sponsor of this project is: Pima County								
115.06 RTA-07a	RTA-07a 0.0 2 4	Magee Rd.: Mona Lisa to La Canada Mona Lisa to La Canada Realign intersection to eliminate jog AQ STATUS = Analyzed Total Cost = 24900	511 RTA C					
The sponsor of this project is: Pima County								
80.12 RTA-41cl	RTA-41cl 0.5 0 0	Manzanita Elementary Safe Routes to School, Phase 2 Campbell ave, from north of Skyline to Ina pedestrian paths, bicycle lanes AQ STATUS = Exempt Total Cost = 377	20 Local D 357 RTA C					
The sponsor of this project is: Pima County								
113.09 RTA-39i	RTA-39i 0.0 2 2	Marsh Station Road Bridge at Cienega Wash Repair south abutment/approach AQ STATUS = Exempt Total Cost = 250	88 RTA C					
The sponsor of this project is: Pima County								
11.08 RTA-36ao	RTA-36ao 0.0 0 0	Mona Lisa Rd. at Orange Grove Intersection Improvements Intersection of Mona Lisa and Orange Grove Various improvements AQ STATUS = Analyzed Total Cost = 385	62 RTA C					
The sponsor of this project is: Pima County								
100.09 RTA-36az	RTA-36az 0.0 0 0	Nogales/Old Nogales Intersection Improvement @Intersection Improve intersection AQ STATUS = Analyzed Total Cost = 1493	330 PCBond 850 DIFO 313 RTA D					
The sponsor of this project is: Pima County								
41.12	0.0 0 0	Old Vail Middle School SRTS Project Mary Ann Cleveland Wy from Nona Ln to Driscoll Mountain Rd Construct shared use path and crosswalk AQ STATUS = Exempt Total Cost = 400	272 SRTS C					
The sponsor of this project is: Pima County								

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
71.12 RTA-37ax	RTA-37ax 0.0 0 0	Palo Verde HAWKS Palo Verde and Alvord, Palo Verde and Milton Install HAWK signals AQ STATUS = Exempt Total Cost = 394	354 RTA C 40 RTA D					
The sponsor of this project is: Pima County								
81.12 RTA-41ck	RTA-41ck 0.0 0 0	Pantano Pathway: Broadway to Kenyon Broadway to Kenyon 12 foot shared use path and 8 foot dg path AQ STATUS = Exempt Total Cost = 1956	1656 RTA C 300 RTA D					
The sponsor of this project is: Pima County								
82.10	0.5 0 0	Pantano River path Bicycle and Ped Enhancements 670 ft. south of Broadway to the 5th St. wash Construct multi-use pathway AQ STATUS = Exempt Total Cost = 735	607 TEA C					
The sponsor of this project is: Pima County								
47.12	0.0 0 0	Pavement Preservation and Restoration Program Various Pavement preservation of roads in Pima County AQ STATUS = Exempt Total Cost = 6250			3000 STP C			3250 STP C
The sponsor of this project is: Pima County								
71.07 RTA-37ab 4PRDWE	RTA-37ab 0.0 0 0	Picture Rocks & Desert Winds Safe Routes to School Rudasill to Sunset Add bike lanes and sidewalks AQ STATUS = Exempt Total Cost = 1245	156 RTA C					
The sponsor of this project is: Pima County								
72.09	0.0 0 0	Picture Rocks Road at Picture Rocks Wash Realignment Saguaro Nat'l Park boundary east 1500 feet Safety Study AQ STATUS = Exempt Total Cost = 50	50 PDAF S					
The sponsor of this project is: Pima County								

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
3.13	0.0 0 0	Picture Rocks Road: Sandario to SNP plus Sandario and Kinney Picture Rock Roads from Sandario to SNP and Sandario/Kinney Develop project scope and estimate AQ STATUS = Exempt Total Cost = 50	50 PDAF S					
The sponsor of this project is: Pima County								
81.10	2.0 0 0	Rillito Riverpath and Camino de la Tierra Enhancements Camino de la Tierra: River Rd. to CDO Riverpath Construct bike lanes and bike/ped bridge AQ STATUS = Exempt Total Cost = 1345	561 TEA C 34 Local C					
The sponsor of this project is: Pima County								
144.07 RTA-41ah	RTA-41ah 15.2 0 0	RTA Paved Shoulders Lane Restriping and Gap Closure, Package Various locations Restripe existing roadway, construct paved shoulder lanes AQ STATUS = Exempt Total Cost = 2856	47 HURF126 C 314 RTA C					
The sponsor of this project is: Pima County								
4.10 RTA-39m	RTA-39m 0.0 0 0	Ruthrauff UPRR Ruthrauff at the railroad crossing Replace culvert AQ STATUS = Exempt Total Cost = 65	65 RTA C					
The sponsor of this project is: Pima County								
80.10 RTA-41ch	RTA-41ch 1.9 0 0	Sabino High School Bicycle Safety Enhancements Harrison Rd: Catalina Highway to Sabino High School Design and Construct 6-ft bike lanes AQ STATUS = Exempt Total Cost = 803	632 TEA C					
The sponsor of this project is: Pima County								
52.03 SL525 01D TEA PPM-0 (158)	0.0 0 0	Safe School Route Bike/Ped Education Program safe routes to school AQ STATUS = Exempt Total Cost = 247	116 TAP O					
The sponsor of this project is: Pima County								

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
12.11 RTA-37aq	RTA-37aq 0.0 0 0	Sidewalk and Safe Routes to School Package 2 Various Locations Deisgn and Construct Sidewalks AQ STATUS = Exempt Total Cost = 848	623 RTA D					
The sponsor of this project is: Pima County								
70.12 RTA-37ay	RTA-37ay 0.0 0 0	Summerhaven Sidewalk Summerhaven community Center to Upper Goat Hill Rd. Construct sidewalk, curbing, drainage scuppers AQ STATUS = Exempt Total Cost = 108	105 RTA C					
The sponsor of this project is: Pima County								
35.05 RTA-08	RTA-08 0.6 0 3	Sunset Rd. - Silverbell to River Silverbell to I-10 to River Rd. Extend roadway & construct new bridge AQ STATUS = Analyzed Total Cost = 24825	318 RTA D		5000 COT C 5000 PCDIFO C			
The sponsor of this project is: Pima County								
170.00 RTA-27 4TVCHH	RTA-27 1.3 2 4	Tanque Verde Rd. Catalina Hwy. to Houghton Rd. Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 16000	1900 RTA C					
The sponsor of this project is: Pima County								
86.12	0.0 0 0	Tanque Verde Road at Emily Gray Jr. High HAWK Tanque Verde Road at Emily Gray Jr. High Design a HAWK crossing AQ STATUS = Exempt Total Cost = 168	9 Local C 134 TAP C					
The sponsor of this project is: Pima County								
602.00 DOT-23 4TTCLV	1.5 2 4	Thornydale Rd. Cortaro to Linda Vista Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 20400				3800 HURF126 D	7500 HURF126 C	
The sponsor of this project is: Pima County								
58.06 RTA-21c 4RTVMW	RTA-21c 0.0 2 4	Valencia Rd. - Wade to Mark Wade to Mark Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 20869	182 Local C 2482 RTA C 7061 STP C 1500 DIFO C	2000 RTA C 3500 DIFO C				
The sponsor of this project is: Pima County								

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			FISCAL YEAR				
			2014	2015	2016	2017	2018
114.06 RTA-21b	RTA-21b 0.0 2 4	Valencia Rd. - Wade to Mt. Eagle Mt. Eagle to Wade Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 16000					8000 STP D
The sponsor of this project is: Pima County							
61.06 RTA-24 4VAKDP	RTA-24 0.0 4 6	Valencia Rd.: Alvernon to Kolb Alvernon to Kolb Widen to 6 lanes AQ STATUS = Analyzed Total Cost = 44717	512 RTA C	100 RTA C	36000 RTA C		
The sponsor of this project is: Pima County							
791.00	2.9 0 2	Valencia Road Extension Houghton Rd. to Old Spanish Trail Construct new 2 lane divided roadway & bridge AQ STATUS = Analyzed Total Cost = 12876	1251 PVT C	10000 PCDIFO C			
The sponsor of this project is: Pima County							
127.08 RTA-42c	RTA-42c 0.0 0 0	Wildlife Fencing Study Pima County Wildlife fencing study AQ STATUS = Exempt Total Cost = 122	93 RTA S				
The sponsor of this project is: Pima County							
78.06 RTA-33	RTA-33 6.0 2 2	Wilnot North of Sahuarita Rd. Sahuarita Rd. to 6 miles north Pave existing dirt road AQ STATUS = Exempt Total Cost = 9860		8794 RTA C 1000 RTA D			
The sponsor of this project is: Pima County							
104.06 RTA-51a	RTA-51a 0.0 0 0	Green Valley/Sahuarita Park-and-Ride AQ STATUS = Exempt Total Cost = 2450	1310 RTA CO				
The sponsor of this project is: RTA							
158.07 RTA-36z 4RTKVI	RTA-36z 0.0 0 0	Kolb and Valencia intersection reconstruction Kolb and Valencia, .4 miles in all directions Additional through and turning lanes AQ STATUS = Exempt Total Cost = 6900	5720 RTA D				
The sponsor of this project is: RTA							

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
29.12 11.12.04	0.0 0 0	Purchase of Sun Shuttle Dial A Ride Vehicles Region Wide Transit Sun Shuttle Dial A Ride AQ STATUS = Exempt Total Cost = 296	49 RTA C 247 5317 C					
The sponsor of this project is: RTA								
33.12	0.0 0 0	Purchase of Sun Shuttle Vehicles Regionwide Transit Purchase Sun Shuttle Vehicles AQ STATUS = Exempt Total Cost = 611	509 5316 C 102 RTA C					
The sponsor of this project is: RTA								
150.07 RTA-42b	RTA-42b 0.0 0 0	Regional Culvert Sizing - Wildlife Connectivity Study Study Culvert sizing study AQ STATUS = Exempt Total Cost = 365	41 RTA S					
The sponsor of this project is: RTA								
99.09 RTA-36ay	RTA-36ay 0.0 0 0	Regional Intersection MUTCD Compliance Program Region wide Intersection improvements AQ STATUS = Analyzed Total Cost = 270	270 RTA C					
The sponsor of this project is: RTA								
97.09 RTA-40p	RTA-40p 0.0 0 0	Regional Traffic Signal Model Regionwide Training and support for regional traffic signal model AQ STATUS = Exempt Total Cost = 165	165 RTA S					
The sponsor of this project is: RTA								
79.09 RTA-38j	RTA-38j 0.0 0 0	RTA Bus Pullout Packages #6 - #15 Region wide Construct 40 bus pullouts region wide AQ STATUS = Exempt Total Cost = 7030	2682 RTA C					
The sponsor of this project is: RTA								
97.06 RTA-47b	RTA-47b 0.0 0 0	RTA Special Needs Transit Expansion Expand to include new areas AQ STATUS = Exempt Total Cost = 12750	2354 RTA O 250 5317 O	2425 RTA O	2498 RTA O	2573 RTA O	2650 RTA O	
The sponsor of this project is: RTA								

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
32.12 11.80.00	0.0 0 0	Software for Electronic Vouchers Software for Electronic Vouchers AQ STATUS = Exempt Total Cost = 150	120 5317 C 30 RTA C					
The sponsor of this project is: RTA								
42.10 RTA-48e	RTA-48e 0.0 0 0	Sun Shuttle Expanded Transit Services Regionwide Operating capital and maintenance for Sun Shuttle services AQ STATUS = Exempt Total Cost = 14734	1022 5316 O 1664 RTA O 919 5311 O	1714 RTA O 946 5311 O	1765 RTA O 975 5311 O	1818 RTA O 1004 5311 O	1873 RTA O 1034 FTA5311 O	
The sponsor of this project is: RTA								
93.06 RTA-46a	RTA-46a 0.0 0 0	Sun Tran - Frequency and Area Expansion Improve frequencies along major routes, extend some routes AQ STATUS = Analyzed Total Cost = 177480	2645 RTA O	2724 RTA O	2806 RTA O	2890 RTA O	2977 RTA O	
The sponsor of this project is: RTA								
13.11 RTA-47e 11.80.00	RTA-47e 0.0 0 0	Transferred Special Needs Transit Service Area Operating funds for Expanded Transit Services AQ STATUS = Exempt Total Cost = 21459	250 5317 O 3995 Local O	4115 Local O	4238 Local O	4365 Local O	4496 Local O	
The sponsor of this project is: RTA								
128.08 RTA-46d	RTA-46d 0.0 0 0	Transit Regional Fare System and Rebranding Study and capital improvements A study and capital for a semaless regional transit system AQ STATUS = Exempt Total Cost = 8232	2965 RTA C					
The sponsor of this project is: RTA								
8.04	0.0 0 0	Bike/Pedestrian Neighborhood Path Program Townwide Paved shoulders and sidewalks AQ STATUS = Exempt Total Cost = 1000	7 HURF126 C 50 Local C					
The sponsor of this project is: Sahuarita								

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
72.12 RTA-41cm	RTA-41cm 0.0 0 0	Bike/Pedestrian Neighborhood Path Program Townwide paved shoulders, sidewalks, bike lanes AQ STATUS = Exempt Total Cost = 365	365 RTA C					
The sponsor of this project is: Sahuarita								
50.12	0.0 0 0	Duval Mine Road Sidewalk and Bicycle Lane Duval Mine Road from La Canada to Alpha Sidewalk and bike lanes AQ STATUS = Exempt Total Cost = 50	50 PDAF S					
The sponsor of this project is: Sahuarita								
53.05	0.0 0 0	General Route Studies Townwide Alignment studies AQ STATUS = Exempt Total Cost = 50	50 PDAF S					
The sponsor of this project is: Sahuarita								
35.10 RTA-41cb	RTA-41cb 0.5 0 0	La Villita Bike Lane Sahuarita Rd. to Paseo Celestia Construct bike lane AQ STATUS = Exempt Total Cost = 75	2 RTA C					
The sponsor of this project is: Sahuarita								
23.10	0.0 0 0	La Villita/Rancho Sahuarita Blvd Intersection Evaluation @Intersection Study AQ STATUS = Exempt Total Cost = 50	15 PDAF S					
The sponsor of this project is: Sahuarita								
97.12 RTA-36bp	RTA-36bp 0.0 0 0	La Villita/Rancho Sahuarita Intersection Intersection of La Villita and Rancho Sahuarita construct intersection improvements AQ STATUS = Exempt Total Cost = 1100	600 RTA C					
The sponsor of this project is: Sahuarita								
7.04	0.0 0 0	Pavement Management Town wide Resurface/Reconstruct @various locations AQ STATUS = Exempt Total Cost = 500	100 Local C					
The sponsor of this project is: Sahuarita								

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			FISCAL YEAR				
			2014	2015	2016	2017	2018
87.08 RTA-39d	RTA-39d 0.0 2 2	Pima Mine Rd. Bridge Replacement Pima Mine Rd./Santa Cruz River Bridge replacement at Santa Cruz River AQ STATUS = Exempt Total Cost = 3849	849 RTA D 1500 BR C 900 STP C		600 STP C		
The sponsor of this project is: Sahuarita							
41.07	2.0 0 4	Quail Creek Connection Old Nogales Hwy to Nogales Hwy Construct new roadway AQ STATUS = Exempt Total Cost = 5700				2000 HURF126 D	
The sponsor of this project is: Sahuarita							
83.09 RTA-42g	RTA-42g 0.0 0 0	Sahuarita Rd - Phase II Wildlife Crossings La Villita Rd. to Country Club Rd. Upsize culverts for wildlife crossings AQ STATUS = Exempt Total Cost = 568	168 RTA C	400 RTA C			
The sponsor of this project is: Sahuarita							
6.04 RTA-34a	RTA-34a 3.5 2 4	Sahuarita Road I-19 to Country Club Widen to 4 lanes w/curbs, New bridge over Santa Cruz AQ STATUS = Analyzed Total Cost = 48766	4680 HURF126 C 662 Local C 9136 RTA C 507 PCBond C	1000 Local C 7305 RTA C 293 PCBond C	344 Local C 1500 HURF126 C		
The sponsor of this project is: Sahuarita							
84.09 RTA-42h	RTA-42h 0.0 0 0	Sahuarita Road - Phase II Wildlife Crossing Monitoring La Villita Rd. to Country Club Rd. Pre and post construction crossing monitoring AQ STATUS = Exempt Total Cost = 135	135 RTA S				
The sponsor of this project is: Sahuarita							
49.10	0.0 0 0	Sahuarita Road/ Nogales Highway Realignment and RR Crossing Nogales Hwy & UPRR Grade separated crossing and re-alignment AQ STATUS = Exempt Total Cost = 8209	2849 HURF126 C	1000 HURF126 PM T	100 HURF126 PM T		
The sponsor of this project is: Sahuarita							
85.09 RTA-42i	RTA-42i 0.0 0 0	Sahuarita Wildlife Assessment Pima Mine, Old Nogales Hwy, Nogales Hwy, Quail Creek Crossin Initial wildlife assessment AQ STATUS = Exempt Total Cost = 100	100 RTA S				
The sponsor of this project is: Sahuarita							

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			2014	2015	2016	2017	2018	
11.13		Town Wide Safety Evaluation of Street Town of Sahuarita Safety evaluation of streets AQ STATUS = Undetermined Total Cost = 50	50 PDAF S					
The sponsor of this project is: Sahuarita								
95.09 RTA-40o	RTA-40o 0.0 0 0	Wireless signal & controller/equipment upgrades Various intersections Provide upgrades to traffic operations AQ STATUS = Exempt Total Cost = 36	36 RTA C					
The sponsor of this project is: Sahuarita								
16.10 RTA-37ao	RTA-37ao 0.0 0 0	26th/10th HAWK @Intersection Construct HAWK signal AQ STATUS = Exempt Total Cost = 140	140 RTA C					
The sponsor of this project is: South Tucson								
17.10 RTA-37ap	RTA-37ap 0.0 0 0	ADA Upgrades Various locations Ensure current curb ramps meet ADA specs AQ STATUS = Exempt Total Cost = 300	300 RTA S					
The sponsor of this project is: South Tucson								
82.12 RTA-41cn	RTA-41cn 0.0 0 0	El Paso Southwest ROW acquisition 11th avenue to South 6th avenue UP ROW acquisition for EPSW Greenway AQ STATUS = Exempt Total Cost = 671	671 RTA R					
The sponsor of this project is: South Tucson								
40.07	1.5 3 3	South 10th Ave Rehabilitation 22nd St to 44th St Mill and overlay AQ STATUS = Exempt Total Cost = 700	277 HURF126 D 350 HURF126 C					
The sponsor of this project is: South Tucson								
89.01 RTA-41bj	RTA-41bj 0.5 0 0	South Tucson Bike Lane/Greenway 36th St. 4th Ave - RR Purchase RR RW for new bike lane AQ STATUS = Exempt Total Cost = 150	50 RTA C 100 RTA D					
The sponsor of this project is: South Tucson								

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				FISCAL YEAR				
				2014	2015	2016	2017	2018
33.05	0.0 0 0	South Tucson Roadway Maintenance City limits Pavement maintenance AQ STATUS = Exempt Total Cost = 1340	1281 HURF126 C					
The sponsor of this project is: South Tucson								
113.07 RTA-40g	RTA-40g 0.0 0 0	Speed Alert Monitor Signs Electronic speed alert signs AQ STATUS = Exempt Total Cost = 60	60 RTA C					
The sponsor of this project is: South Tucson								
7.06 20106-424	0.0 0 0	RYAN Airport lighting control & monitoring system AQ STATUS = Exempt Total Cost = 625		28 Local C 569 FAA C 28 SAF C				
The sponsor of this project is: TAA								
21.04 10100-395R	0.0 0 0	RYAN Construct parallel taxiway C AQ STATUS = Exempt Total Cost = 3239		81 Local D 3077 FAA D 81 SAF D				
The sponsor of this project is: TAA								
73.00 20100382	0.0 0 0	RYAN Upgrade Airfield Drainage System AQ STATUS = Exempt Total Cost = 2000	50 Local C 1900 FAA C 50 SAF C					
The sponsor of this project is: TAA								
79.00 10100396	0.0 0 0	RYAN Taxiway Construct (high speed exit) 6R/24L AQ STATUS = Exempt Total Cost = 437			44 Local C 393 State C			
The sponsor of this project is: TAA								
43.10 20109018	0.0 0 0	RYAN - Apron Construction Apron construction - Phase 1 & 2 AQ STATUS = Exempt Total Cost = 4000		250 Local C 1900 FAA C 1850 SAF C				
The sponsor of this project is: TAA								

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			FISCAL YEAR				
			2014	2015	2016	2017	2018
71.08 20105254	0.0 0 0	RYAN - Master Plan Update Plan update AQ STATUS = Exempt Total Cost = 420			20 Local C 380 FAA C 20 SAF C		
The sponsor of this project is: TAA							
68.08 20106681	0.0 0 0	RYAN - RWY 15/33 and TWY D,E Replace signs and lighting AQ STATUS = Exempt Total Cost = 1750	44 Local C 1662 FAA C 44 SAF C				
The sponsor of this project is: TAA							
89.10 20109016	0.0 0 0	Ryan Airfield Access Roadway and Parking Lot Rehabilitate Access Roadway and Parking Lot AQ STATUS = Exempt Total Cost = 100	10 Local C 90 SAF C				
The sponsor of this project is: TAA							
88.10 20109017	0.0 0 0	Ryan Airfield Construct Airside Auto Road Construct Airside Auto Road AQ STATUS = Exempt Total Cost = 199	20 Local C 179 SAF C				
The sponsor of this project is: TAA							
87.10 20110146	0.0 0 0	Ryan Airfield Construct Drainage Dike and Channel Construct Drainage Dike and Channel AQ STATUS = Exempt Total Cost = 2430		61 Local C 2308 FAA C 61 SAF C			
The sponsor of this project is: TAA							
90.10 20109022	0.0 0 0	Ryan Airfield Land Acquisition Land Acquisition AQ STATUS = Exempt Total Cost = 400			20 Local R 380 SAF R		
The sponsor of this project is: TAA							
95.00 PD97-261	0.0 0 0	TIA Construct High Speed Taxiway Exit from Runway 3/21 AQ STATUS = Exempt Total Cost = 3183			142 Local C 2899 FAA C 142 SAF C		
The sponsor of this project is: TAA							

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			FISCAL YEAR				
			2014	2015	2016	2017	2018
709.00 10189-037	0.0 0 0	TIA Aircraft Fuel Distribution & Hydrants AQ STATUS = Exempt Total Cost = 1553			1553 Local		
The sponsor of this project is: TAA							
710.00 10190-058	0.0 0 0	TIA Hydrant Feederline to Air Freight Apron AQ STATUS = Exempt Total Cost = 2367			2367 Local		
The sponsor of this project is: TAA							
25.04 10100-362	0.0 0 0	TIA Buildout north portion of Economy lot AQ STATUS = Exempt Total Cost = 392			392 Local		
The sponsor of this project is: TAA							
52.04 10102-499	0.0 0 0	TIA Ground cargo infrastructure AQ STATUS = Exempt Total Cost = 4255			190 Local C 3875 FAA C 190 SAF C		
The sponsor of this project is: TAA							
73.04 10102-469	0.0 0 0	TIA Upgrade perimeter road from TWY D1 to TWY A13 AQ STATUS = Exempt Total Cost = 1227	123 Local C 1104 SAF C				
The sponsor of this project is: TAA							
17.06 10105206	0.0 0 0	TIA Airport lighting control & monitoring system AQ STATUS = Exempt Total Cost = 2502		112 Local C 2278 FAA C 112 SAF C			
The sponsor of this project is: TAA							
25.06	0.0 0 0	TIA Main terminal apron reconstruction AQ STATUS = Exempt Total Cost = 60000	536 Local C 10928 FAA C 536 SAF C	536 Local C 10928 FAA C 536 SAF C	536 Local C 10928 FAA C 536 SAF C		
The sponsor of this project is: TAA							

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			FISCAL YEAR				
			2014	2015	2016	2017	2018
115.04 10106562	0.0 0 0	TIA - High Speed Exit #A15 at 11L Construct new high speed runway exit AQ STATUS = Exempt Total Cost = 3072			137 Local 2798 FAA 137 SAF		
The sponsor of this project is: TAA							
11.03 10189-052	0.0 0 0	TIA - Relocated Runway TIA Develop new parallel carrier runway - Design AQ STATUS = Exempt Total Cost = 9038	2259 Local D 6779 FAA D				
The sponsor of this project is: TAA							
95.10 10195206	0.0 0 0	TIA Construct Drainage Detention Basin Construct Drainage Detention Basin AQ STATUS = Exempt Total Cost = 375	37 Local C	338 SAF C			
The sponsor of this project is: TAA							
96.10 10106433	0.0 0 0	TIA Construct Taxiway G - Phase 2 Construct Taxiway G AQ STATUS = Exempt Total Cost = 1500			150 Local C 1350 SAF C		
The sponsor of this project is: TAA							
93.10 10110095	0.0 0 0	TIA Lighting and Signage Upgrade - Phase 4 Lighting and Signage Upgrade AQ STATUS = Exempt Total Cost = 1436	144 Local C 1292 SAF C				
The sponsor of this project is: TAA							
92.10 10110134	0.0 0 0	TIA Reconstruct Commercial Roadway Reconstruct Commercial Roadway AQ STATUS = Exempt Total Cost = 692	69 Local C 623 SAF C				
The sponsor of this project is: TAA							
97.10 10110096	0.0 0 0	TIA Reconstruct Service Road - Airside Reconstruct Service Road AQ STATUS = Exempt Total Cost = 476	476 Local C				
The sponsor of this project is: TAA							

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			FISCAL YEAR				
			2014	2015	2016	2017	2018
94.10 10106676	0.0 0 0	TIA Update Security Master Plan Update Security Master Plan AQ STATUS = Exempt Total Cost = 150		7 Local S 136 FAA S 7 SAF S			
The sponsor of this project is: TAA							
15.12	0.0 0 0	Artesia Wash Bridge, IRR 101 Artesia Wash Bridge at IRR 101 AQ STATUS = Exempt Total Cost = 2800	2500 PLH C				
The sponsor of this project is: Tohono O'odham							
25.11 RTA-42l	RTA-42l 3.7 0 0	Kitt Peak Linkage Wildlife Crossing Retrofit; SR 86 - Ph. I State Route 86 - Mile posts 130-136 Construct 3 crossings AQ STATUS = Exempt Total Cost = 746	746 RTA D				
The sponsor of this project is: Tohono O'odham							
20.12 RTA-42m	RTA-42m 3.7 0 0	Kitt Peak Linkage Wildlife Crossing Retrofit; SR 86 - Ph. II State Route 86 - Mile posts 130-136 Construct 3 crossings AQ STATUS = Exempt Total Cost = 1445				1445 RTA C	
The sponsor of this project is: Tohono O'odham							
91.09 RTA-37as	RTA-37as 0.5 0 0	San Xavier Path Mission Gateway-SRTS Little Nogales Rd. Construct pathway AQ STATUS = Exempt Total Cost = 918	500 TEA C 188 RTA C 87 RTA D				
The sponsor of this project is: Tohono O'odham							
79.10 RTA-41ci	RTA-41ci 0.6 0 0	San Xavier Rd: Little Nogales to I-19 San Xavier Rd: Little Nogales to I-19 Construct Multi-use pathway AQ STATUS = Exempt Total Cost = 452	117 TEA D 12 RTA D 305 TEA C 19 RTA C				
The sponsor of this project is: Tohono O'odham							
131.00 RTA-19a	RTA-19a 3.7 5 6	22nd Street: I-10 to Tucson Blvd. I-10 to Tucson Blvd Widen to 6 lanes AQ STATUS = Analyzed Total Cost = 114580	22729 RTA C 1000 RTA D	22000 RTA C 2000 RTA C	17900 RTA C 1000 STP C 100 RTA D	3000 Local 11000 RTA 9000 PCBond	
The sponsor of this project is: Tucson							

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
68.12 RTA-37at	RTA-37at 0.0 0 0	22nd/Avenida Sirio HAWK 22nd Street and Avenida Sirio Install HAWK signal AQ STATUS = Exempt Total Cost = 150	135 RTA C 15 RTA D					
The sponsor of this project is: Tucson								
3.12	0.0 0 0	4th/Congress/Toole - Safety Improvements Intersection of 4th Ave/Congress Street/Toole Ave Implement safety improvements based on Road Safety Assessmen AQ STATUS = Exempt Total Cost = 380		18 Local C 300 HSIP C				
The sponsor of this project is: Tucson								
79.07	0.0 0 0	5 Points Pedestrian Improvements Area bounded by 7th Ave, 5th Ave, 15th st, and 21st St. Artistic gateway feature, sidewalks, ADA imp & ped lighting AQ STATUS = Exempt Total Cost = 1530	463 NRB D 494 TEA D 400 STP D 116 Local D					
The sponsor of this project is: Tucson								
83.12 RTA-41cp	RTA-41cp 0.0 0 0	5th Street Bike Boulevard 5th Street, from 9th Avenue to Highland Design and construct a bike boulevard AQ STATUS = Exempt Total Cost = 375	200 RTA D 175 RTA C					
The sponsor of this project is: Tucson								
163.07 RTA-37k	RTA-37k 0.0 0 0	ADA Improvements - Various locations Various locations City of Tucson ADA improvements AQ STATUS = Exempt Total Cost = 1500	71 RTA C					
The sponsor of this project is: Tucson								
27.11	0.0 0 0	ADA Transition Plan Citywide Solicit a consultant team to prepare an ADA Transition Plan AQ STATUS = Exempt Total Cost = 742	24 Local D 400 TAP D					
The sponsor of this project is: Tucson								

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
134.02 S109	2.5 0 2	Alternate Mode Improvements - FY10 Tucson Blvd. Multi-use Path Tucson Blvd. - Rillito River to Prince Rd. Multi-use Path AQ STATUS = Exempt Total Cost = 577	317 STP D 27 Local D					
The sponsor of this project is: Tucson								
76.12 RTA-41cr A	RTA-41cr 0.0 0 0	Arroyo Chico Greenway: Country Club to Treat Winsett Blvd between Country Club and Treat signalized crossing, greenway segment AQ STATUS = Exempt Total Cost = 600	75 RTA C 525 RTA C					
The sponsor of this project is: Tucson								
92.12	0.0 0 0	Arroyo Chico MUP: Tucson Blvd to Snake Bridge Arroyo Chico multi-use path, from Tucson Blvd to Snake Bridg Design and Construct a multi-use path AQ STATUS = Exempt Total Cost = 106	6 Local D 100 TAP D					
The sponsor of this project is: Tucson								
39.09 RTA-41be	RTA-41be 0.0 0 0	Bike Lane Package 2 - Construction - City of Tucson 2010 Various Locations Construct Bike Lanes AQ STATUS = Exempt Total Cost = 1471	900 RTA C					
The sponsor of this project is: Tucson								
19.10 RTA-41bl	RTA-41bl 0.0 0 0	Bike Lane Package 3 Various Locations TBD Design and Construction of bike lane package III AQ STATUS = Exempt Total Cost = 400	240 RTA C 26 RTA D					
The sponsor of this project is: Tucson								
22.05 RTA-17	RTA-17 1.5 5 6	Broadway Blvd. - Euclid to Country Club Euclid to Country Club Widen to 6 lanes plus bus lanes AQ STATUS = Analyzed Total Cost = 74761	12814 RTA D	9000 RTA R	5000 RTA R 2500 RTA C			
The sponsor of this project is: Tucson								

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
10.10 RTA-37ai	RTA-37ai 0.0 0 0	Broadway/Old Spanish Trail Pelican @Intersection Construct pelican signal AQ STATUS = Exempt Total Cost = 300	241 RTA C					
The sponsor of this project is: Tucson								
165.08 RTA-38g	RTA-38g 0.0 0 0	Bus Pullout Projects, Package 4 Various locations Design and construct five bus pullouts AQ STATUS = Exempt Total Cost = 850	31 RTA C					
The sponsor of this project is: Tucson								
69.09 RTA-38i	RTA-38i 0.0 0 0	Bus Pullout Projects, Package 5 Various locations Bus pullout construction AQ STATUS = Exempt Total Cost = 720	78 RTA C					
The sponsor of this project is: Tucson								
45.08 RTA-36ab	RTA-36ab 0.0 0 0	Camino Seco/Wrightstown Intersection Improvements Intersection of Camino Seco and Wrightstown Construct exclusive turn lanes and a traffic signal AQ STATUS = Exempt Total Cost = 1000	228 RTA C					
The sponsor of this project is: Tucson								
32.06 SS632 03D	1.0 0 0	Campbell Ave Revitalization Grant to Ft. Lowell New sidewalks, streetscape and bus bays AQ STATUS = Exempt Total Cost = 1063	25 Local D 418 TEA D 200 STP C					
The sponsor of this project is: Tucson								
65.12 RTA-37au	RTA-37au 0.0 0 0	Campbell/Ninth HAWK Campbell Avenue at Ninth Street Install HAWK signal AQ STATUS = Exempt Total Cost = 150	135 RTA C 15 RTA D					
The sponsor of this project is: Tucson								
105.08	0.5 0 0	Columbus Corridor Pedestrian Path 22nd St. to Timrod Construct 6 ft. wide asphalt ped. path on one side AQ STATUS = Exempt Total Cost = 223	3 Local D 150 TEA C 40 TEA D 30 Local C					
The sponsor of this project is: Tucson								

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			FISCAL YEAR				
			2014	2015	2016	2017	2018
7.13	0.0 0 0	Congress St Circulation Study E Congress St / Downtown Area Technical assessment of current and future traffic impacts AQ STATUS = Exempt Total Cost = 50	50 PDAF S				
The sponsor of this project is: Tucson							
77.12 RTA-41co	RTA-41co 0.0 0 0	Copper Street Bike Boulevard Copper Street, from Oracle to Swan Design/Construct bike blvd improvements AQ STATUS = Exempt Total Cost = 500	200 RTA D 200 RTA C	100 RTA C			
The sponsor of this project is: Tucson							
66.12 RTA-37av	RTA-37av 0.0 0 0	Craycroft/Ft. Lowell Park HAWK Craycroft Road at Ft. Lowell Park Install HAWK signal AQ STATUS = Exempt Total Cost = 150	130 RTA C 20 RTA D				
The sponsor of this project is: Tucson							
81.04 RTA-16a	RTA-16a 0.5 0 4	Downtown Links Broadway to I-10 Construct new 4 lane roadway AQ STATUS = Analyzed Total Cost = 76110	11807 RTA C 1000 RTA D 2000 RTA R	3210 RTA C	180 RTA C		
The sponsor of this project is: Tucson							
44.08 RTA-39c	RTA-39c 0.0 0 0	Downtown Rail Safety Project Design project Design safety upgrades AQ STATUS = Exempt Total Cost = 150	150 RTA D				
The sponsor of this project is: Tucson							
83.07 RTA-41I	RTA-41I 6.0 0 0	El Paso & Southwestern Greenway Ajo/Kino to Speedway/Main Shared use path & trail AQ STATUS = Exempt Total Cost = 2150	200 RTA R 453 RTA C				
The sponsor of this project is: Tucson							
72.07	0.7 0 0	El Paso & Southwestern Greenway 22nd to Cushing Construct new bike path AQ STATUS = Exempt Total Cost = 486	28 Local D 458 TEA D				
The sponsor of this project is: Tucson							

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			FISCAL YEAR				
			2014	2015	2016	2017	2018
81.06 RTA-14	RTA-14 0.0 4 6	First Ave.: Grant to River Grant Rd. to River Rd. Widen to 6 lanes AQ STATUS = Analyzed Total Cost = 74398			981 RTA D		
The sponsor of this project is: Tucson							
22.10 RTA-41bo	RTA-41bo 1.0 0 0	Ft. Lowell Sidewalk First Ave to Campbell Ave Construct sidewalk AQ STATUS = Exempt Total Cost = 500	36 RTA C				
The sponsor of this project is: Tucson							
18.11	0.5 0 0	Gila Panther Tracks Safe Routes to School Near Henry Elementary School Fill gaps in sidewalk, improve ped conditions AQ STATUS = Exempt Total Cost = 352	260 SRTS C 37 SRTS D				
The sponsor of this project is: Tucson							
87.09 RTA-41ce	RTA-41ce 0.0 0 0	Glenn Street Neighborhood Improvement Project Glenn St. from Columbus to Country Club Rd. Construct pedestrian path AQ STATUS = Exempt Total Cost = 619	425 TEA C 73 RTA C 75 RTA D				
The sponsor of this project is: Tucson							
4.01 RTA-36ba	RTA-36ba 0.0 0 0	Golf Links/Kolb Rd. Intersection Improvement @Intersection Reconstruct intersection AQ STATUS = Analyzed Total Cost = 4500	93 RTA C				
The sponsor of this project is: Tucson							
55.06 RTA-18	RTA-18 5.0 4 6	Grant Rd. - Oracle to Swan Oracle to Swan Widen to 6 lanes w/bike lanes & sidewalks AQ STATUS = Analyzed Total Cost = 173702	17225 RTA C 3000 RTA D	11967 RTA C 4000 HURF126 C 1000 RTA D	5000 Local C 10800 RTA C 1000 HURF126 C		
The sponsor of this project is: Tucson							
1.07 RTA-36a	RTA-36a 0.0 0 0	Grant/Craycroft Intersection Intersection improvement AQ STATUS = Exempt Total Cost = 7772	126 RTA C				
The sponsor of this project is: Tucson							

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			FISCAL YEAR				
			2014	2015	2016	2017	2018
67.12 RTA-37aw	RTA-37aw 0.0 0 0	Grant/Sahuara HAWK Grant Road at Sahuara Avenue Install HAWK signal AQ STATUS = Exempt Total Cost = 150	135 RTA C 15 RTA D				
The sponsor of this project is: Tucson							
155.08 RTA-37y	RTA-37y 0.0 0 0	HAWKS - City of Tucson FY 2009 Various locations RTA HAWK Crossings AQ STATUS = Exempt Total Cost = 3450	226 RTA C				
The sponsor of this project is: Tucson							
61.07 RTA-32f	RTA-32f 0.0 0 0	Houghton Rd. @ UPRR @ UPRR Crossing Reconstruct and widen RR bridge AQ STATUS = Exempt Total Cost = 14495	675 PCBond C 2730 PCDIFO C 2185 HPP C 25 RTA D	650 PCBond C 2730 PCDIFO C	2500 STP C		3000 STP C
The sponsor of this project is: Tucson							
82.09 RTA-42f	RTA-42f 0.0 0 0	Houghton Rd. Wildlife Design Study I-10 to Speedway Study to determine wildlife crossing locations AQ STATUS = Exempt Total Cost = 34	34 RTA S				
The sponsor of this project is: Tucson							
17.12 RTA-32g	RTA-32g 3.0 2 4	Houghton Road - Irvington to Valencia Houghton Rd - Irvington to Valencia Improve Corridor AQ STATUS = Analyzed Total Cost = 25000	825 Local C 9535 RTA C 3230 PCBond C				
The sponsor of this project is: Tucson							
18.12 RTA-32h	RTA-32h 0.0 0 0	Houghton Road / Broadway Blvd. Intersection Improvements Houghton Road / Broadway Blvd. Intersection Improvements to intersection AQ STATUS = Exempt Total Cost = 8500	400 Local C 6044 RTA C 800 RTA D				
The sponsor of this project is: Tucson							
108.09 RTA-32e	RTA-32e 2.0 2 6	Houghton Road: UPRR Bridge to I-10 UPRR Bridge to I-10 Widen Houghton Rd. to six-lane divided cross section AQ STATUS = Exempt Total Cost = 9369	1 RTA D	643 Local C 1312 RTA C 1250 PCBond C	2655 STP C 1312 RTA C 1345 RTAX C		
The sponsor of this project is: Tucson							

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
13.09 RTA-36bl	RTA-36bl 0.0 0 0	Intersection Improvements - Tucson FY 2009 Various locations Various intersection improvement projects AQ STATUS = Exempt Total Cost = 1600	436 RTA C 34 RTA D 50 RTA R					
The sponsor of this project is: Tucson								
43.05	0.0 0 0	ITS - RTOC - FY08 Regionwide Traffic monitoring cameras AQ STATUS = Exempt Total Cost = 530	500 STP C 30 RTA C					
The sponsor of this project is: Tucson								
76.06 RTA-26	RTA-26 0.7 0 4	Kolb Rd.: Connection to Sabino Canyon Extend Sabino Canyon south to Kolb New 4 lane roadway AQ STATUS = Analyzed Total Cost = 25693	2112 RTA C	710 Local PM T 11580 STP PM T 170 RTAX PM T	350 HURF126 PM T			
The sponsor of this project is: Tucson								
95.12 RTA-36bq	RTA-36bq 0.0 0 0	Kolb/UA Tech Park Signal Kolb Road and UA Tech Park driveway Install traffic signal AQ STATUS = Exempt Total Cost = 250	250 RTA C					
The sponsor of this project is: Tucson								
54.12	0.0 0 0	La Cholla Blvd Urban Upgrades La Cholla, from Star Pass to Ajo Add curb, sidewalk, street lighting AQ STATUS = Exempt Total Cost = 15000						500 HURF126 D
The sponsor of this project is: Tucson								
112.09 RTA-36bk	RTA-36bk 0.0 0 0	Left Turn Phasing Installations Various intersections Modify signals to add left turn phasing AQ STATUS = Exempt Total Cost = 75	54 RTA C					
The sponsor of this project is: Tucson								
83.10	4.8 0 0	Liberty Bicycle Blvd and Safe Routes to School 44th St. to Los Reales Rd. Safe Crossing Signals, Traffic Calming, Signage and Markings AQ STATUS = Exempt Total Cost = 1212	700 TEA C 350 SRTS C 50 TEA D 50 SRTS D 62 RTA C					
The sponsor of this project is: Tucson								

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
107.08	2.0 0 0	Park Ave. Transportation Enhancement Ft. Lowell to Speedway Construction of path on one side, reconstructed bike lanes AQ STATUS = Exempt Total Cost = 739	499 TEA C 91 Local C					
The sponsor of this project is: Tucson								
48.12	0.0 0 0	Pavement Preservation FY18 Citywide Rehabilitate and repave city streets AQ STATUS = Exempt Total Cost = 15250						3500 STP C 750 HURF126 C
The sponsor of this project is: Tucson								
15.09	0.5 0 0	Pima Pedestrian Pathway Enhancement Pedestrian pathway on Pima between Columbus and Alvernon Way Pedestrian path AQ STATUS = Exempt Total Cost = 634	125 Local D 434 TEA D 75 TAP D					
The sponsor of this project is: Tucson								
98.09 RTA-40q	RTA-40q 0.0 0 0	Real Time Signal Timing & Traffic Info Region wide Demand based, real-time, dynamic traffic signal coordination AQ STATUS = Exempt Total Cost = 200	169 RTA S					
The sponsor of this project is: Tucson								
34.06 RTA-40r	RTA-40r 0.0 0 0	Regional Traffic Signal Operations Program Regionwide Update field study of signal timing AQ STATUS = Exempt Total Cost = 1725	750 STP S 225 RTA S		250 STP S	250 STP S	250 STP S	
The sponsor of this project is: Tucson								
39.08 RTA-40am	RTA-40am 0.0 0 0	Regional Transportation Data Network Various locations Expand WiFi mesh AQ STATUS = Exempt Total Cost = 1250	20 RTA C					
The sponsor of this project is: Tucson								
19.11	0.5 0 0	Rio Vista Safe Routes to School Project Campbell Avenue to 200 feet short of First Ave. Construct a shared-use path on Limberlost AQ STATUS = Exempt Total Cost = 400	250 SRTS C 61 SRTS D					
The sponsor of this project is: Tucson								

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
71.09 RTA-36bd	RTA-36bd 1.0 4 4	Rita Road Rita Rd. - I-10 to UPRR Rita Rd. add turn lanes and sidewalks AQ STATUS = Exempt Total Cost = 2250	1774 RTA C					
The sponsor of this project is: Tucson								
53.12	0.0 0 0	Rita Road Urban Upgrades Rita Road, from UPRR to I-10 Add curb, sidewalk, and street lighting AQ STATUS = Exempt Total Cost = 3000						500 HURF126 D
The sponsor of this project is: Tucson								
40.12	0.0 0 0	Robison Elementary School Healthy Street Near Robison Elementary (Treat Ave and 18th Street) New HAWK, filling sidewalk gaps, ADA ramps, other imprvmnts AQ STATUS = Exempt Total Cost = 400	325 SRTS C 16 SRTS D					
The sponsor of this project is: Tucson								
26.05 SS73003D	0.0 0 0	RR & R - FY10 Various locations Resurface existing streets AQ STATUS = Exempt Total Cost = 4500	178 HURF126 C 2500 STP C					
The sponsor of this project is: Tucson								
91.12	0.0 0 0	Safe Routes to School Program (Tucson) City of Tucson Non-infrastructure education and outreach K-8 schools AQ STATUS = Exempt Total Cost = 273	139 TAP O 9 Local O					
The sponsor of this project is: Tucson								
12.10 RTA-37ak	RTA-37ak 0.0 0 0	School HAWK Signals - Package I Various locations Construct HAWK signals at various school locations AQ STATUS = Exempt Total Cost = 750	323 RTA C					
The sponsor of this project is: Tucson								
56.06 RTA-05	RTA-05 0.0 2 4	Silverbell Rd.: Grant to Ina Grant to Ina Widen to 4 lanes w/ bike lanes AQ STATUS = Analyzed Total Cost = 61956	3311 RTA D 1000 RTA R	7500 RTA C 500 RTA D	2000 Local C 3000 HURF126 C 8800 RTA C	2000 Local C 6400 PCDFIFO C	8000 HURF126 C	
The sponsor of this project is: Tucson								

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
57.06 RTA-28	RTA-28 2.0 2 4	Speedway Blvd Camino Seco to Houghton Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 25497	2228 RTA C					
The sponsor of this project is: Tucson								
85.06 RTA-39f	RTA-39f 0.0 0 0	Speedway Blvd.: RR Underpass Reconstruction Speedway Bl. near I-10 Reconstruct RR underpass AQ STATUS = Exempt Total Cost = 30000	9640 HPP D 176 RTA D					
The sponsor of this project is: Tucson								
13.10 RTA-37al	RTA-37al 0.0 0 0	Speedway/10th HAWK @Intersection Construct HAWK signal AQ STATUS = Exempt Total Cost = 150	3 RTA C					
The sponsor of this project is: Tucson								
110.09 RTA-36bj	RTA-36bj 0.0 0 0	Speedway/6th Avenue Signal Upgrade @Intersection Reconstruct traffic signal AQ STATUS = Exempt Total Cost = 180	138 RTA C					
The sponsor of this project is: Tucson								
15.10 RTA-37an	RTA-37an 0.0 0 0	Speedway/Arcadia HAWK @Intersection Construct HAWK signal AQ STATUS = Exempt Total Cost = 150	40 RTA C					
The sponsor of this project is: Tucson								
4.07 RTA-36d	RTA-36d 0.0 0 0	Starr Pass/Mission Rd Intersection Intersection improvement AQ STATUS = Analyzed Total Cost = 4640	45 RTA C					
The sponsor of this project is: Tucson								
30.00 RTA-36bn	RTA-36bn 0.2 5 5	Stone Avenue Gateway: Speedway to Drachman Speedway to Drachman Circulation Study & redesign of intersection AQ STATUS = Exempt Total Cost = 9035	500 RTA C 3123 HURF126 C					
The sponsor of this project is: Tucson								

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
78.12 RTA-41cq	RTA-41cq 0.0 0 0	Treat Avenue Bike Boulevard Treat Ave from Rillito River to Barraza-Aviation Design and Construct Bike Blvd improvements AQ STATUS = Exempt Total Cost = 500	400 RTA C 100 RTA D					
The sponsor of this project is: Tucson								
96.09 RTA-41cc	RTA-41cc 7.0 0 0	University/3rd Street Bike Boulevard University and 3rd Street Construct bike boulevard AQ STATUS = Exempt Total Cost = 90	65 RTA C					
The sponsor of this project is: Tucson								
3.10 RTA-39I	RTA-39I 0.0 0 0	UPRR Nogales Branch Rail Safety UPRR Nogales branch north of 22nd Street Study to upgrade rail crossing AQ STATUS = Exempt Total Cost = 100	61 RTA S					
The sponsor of this project is: Tucson								
59.06 RTA-25	RTA-25 0.0 4 6	Valencia Rd.: Kolb to Houghton Kolb to Houghton Widen to 6 lanes AQ STATUS = Analyzed Total Cost = 34882	600 RTA D	600 RTA D	5000 Local C 1395 RTA R 4000 PCDIFO C			
The sponsor of this project is: Tucson								
72.03 RTA-46f ALI 11.43.03	RTA-46f 0.0 0 0	Administrative & Maintenance Facility near Prince & Romero Dr. Design & build new facility AQ STATUS = Exempt Total Cost = 55000	29 RTA O 10 RTA C	29 RTA O	29 RTA O	29 RTA O	29 RTA O	29 RTA O
The sponsor of this project is: Tucson Transit								
21.11 RTA-46g ALI 11.13.01	RTA-46g 0.0 0 0	Bus Expansion City wide Procure new buses AQ STATUS = Exempt Total Cost = 8520		2000 5307 C 4800 RTA C	1428 5307 C 292 RTA C			
The sponsor of this project is: Tucson Transit								
471.00 RTA-46b ALI 11.12.01	RTA-46b 0.0 0 0	Bus Replacements Citywide Replacement busses AQ STATUS = Exempt Total Cost = 71000	2516 Local C 7397 5307 C 462 RTA C 5183 5339 C	641 Local C 3911 5307 C 1485 5339 C	1180 Local C 4415 5307 C 1485 5339 C	1761 Local C 7319 5307 C 1485 5339 C	2294 Local C 9984 5307 C 1485 5339 C	
The sponsor of this project is: Tucson Transit								

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			FISCAL YEAR					
			2014	2015	2016	2017	2018	
19.12	0.0 0 0	CNG Fueling Station Upgrade City of Tucson Garage 1 - Park Avenue State of Good Repair Grant AQ STATUS = Exempt Total Cost = 2400	480 Local C 1920 FTA5309 C					
The sponsor of this project is: Tucson Transit								
51.09 S083	0.2 0 2	Cushing Street Bridge Cushing St. at Santa Cruz River New bridge over Santa Cruz AQ STATUS = Exempt Total Cost = 17700	145 HURF126 C					
The sponsor of this project is: Tucson Transit								
14.11 11.80.00	0.0 0 0	Downtown Loop Transit Service City of Tucson Capital and Operating Funds for Transit AQ STATUS = Exempt Total Cost = 983	451 Local C 532 5316 C					
The sponsor of this project is: Tucson Transit								
73.06 RTA-50	RTA-50 0.0 0 0	Downtown/University Streetcar Downtown to UA Construct new streetcar service incl maint. facility AQ STATUS = Analyzed Total Cost = 196531	1852 Local C 35734 RTA C					
The sponsor of this project is: Tucson Transit								
108.06 RTA-51e	RTA-51e 0.0 0 0	Houghton/Broadway, Houghton Old Vail Park-and-Rides Design and Construct 2 park and rides AQ STATUS = Exempt Total Cost = 3260	1326 RTA CO	52 RTA O	52 RTA O	52 RTA O	52 RTA O	
The sponsor of this project is: Tucson Transit								
2.13	0.0 0 0	Marana SunTran Transit Services Marana, various locations Transit in services in Marana AQ STATUS = Exempt Total Cost = 150	72 RTA O					
The sponsor of this project is: Tucson Transit								
68.03 11.7A.00	0.0 0 0	Preventative Maintenance SunTran & VanTran Provide capital maintenance AQ STATUS = Exempt Total Cost = 50000	587 Local C 2936 5307 C	651 Local C 3257 5307 C	651 Local C 3257 5307 C	380 Local C 1900 5307 C	668 Local C 3338 5307 C	
The sponsor of this project is: Tucson Transit								

Pima Association of Governments 2014-2018 Tip Projects

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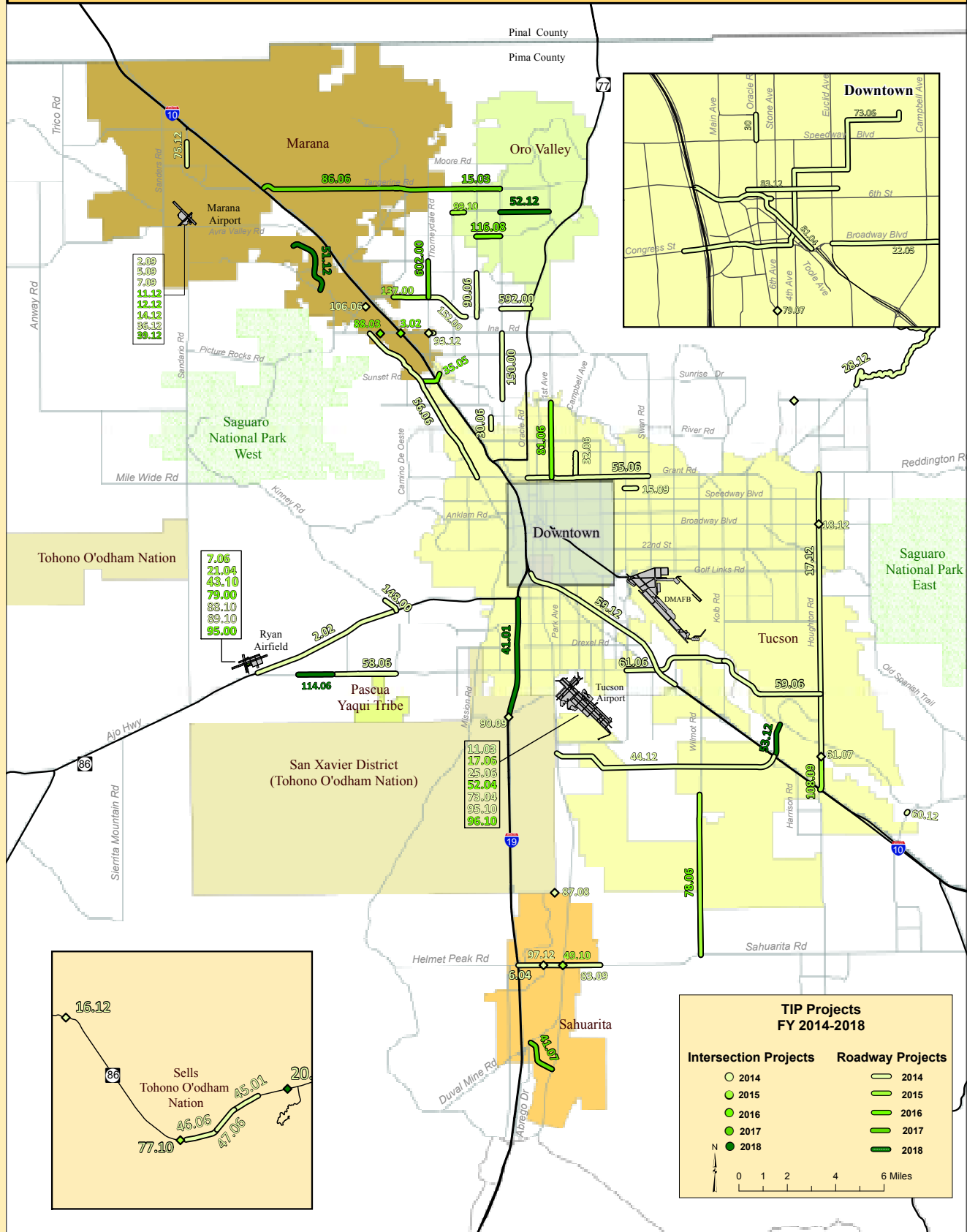
Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
			2014	2015	2016	2017	2018	
109.06 RTA-51f	RTA-51f 0.0 0 0	Rita Ranch Park-and-Ride AQ STATUS = Exempt Total Cost = 1950	575 RTA C					
The sponsor of this project is: Tucson Transit								
64.03	0.0 0 0	Security for Transit 1% of FTA Apportionment Required Install AQ STATUS = Exempt Total Cost = 755	25 Local O 125 5307 O	25 Local O 125 5307 O	25 Local O 125 5307 O	25 Local O 125 5307 O	25 Local O 125 5307 O	
The sponsor of this project is: Tucson Transit								
43.12	0.0 0 0	South Tucson Transit Services Providing transit services in South Tucson AQ STATUS = Exempt Total Cost = 2897	522 RTA O	568 RTA O	585 RTA O	602 RTA O	620 RTA O	
The sponsor of this project is: Tucson Transit								
95.06 RTA-49a	RTA-49a 0.0 0 0	Sun Tran - Express Service Expansion Expand existing express routes and add new routes AQ STATUS = Analyzed Total Cost = 11058	1776 RTA O	1830 RTA O	1884 RTA O	1941 RTA O	1999 RTA O	
The sponsor of this project is: Tucson Transit								
70.06 RTA-44	RTA-44 0.0 0 0	Sun Tran - Weekday Evening Service Expansion Expand weekday evening service along major routes AQ STATUS = Analyzed Total Cost = 37717	2016 RTA O	2077 RTA O	2139 RTA O	2203 RTA O	2269 RTA O	
The sponsor of this project is: Tucson Transit								
94.06 RTA-45	RTA-45 0.0 0 0	Sun Tran - Weekend Service Expansion Expand weekend service along major routes AQ STATUS = Analyzed Total Cost = 19168	1003 RTA O	1033 RTA O	1064 RTA O	1096 RTA O	1129 RTA O	
The sponsor of this project is: Tucson Transit								
42.12	0.0 0 0	Sun Tran Pima County Transit Services Various locations Replace service formally provided by Pima County AQ STATUS = Exempt Total Cost = 16164	3044 Local O	3136 Local O	3230 Local O	3327 Local O	3427 Local O	
The sponsor of this project is: Tucson Transit								

Pima Association of Governments 2014-2018 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)									
			FISCAL YEAR									
			2014		2015		2016		2017		2018	
29.03 RTA-47b ALI 11.13.15	RTA-47b 0.0 0 0	Sun Van Expansion Vans Citywide Expand Sun Van fleet AQ STATUS = Exempt Total Cost = 3249	32 RTA C	154 5307 C 32 RTA C	154 5307 C 32 RTA C							
The sponsor of this project is: Tucson Transit												
27.03 ALI 11.12.15	0.0 0 0	Sun Van Replacement Vans Citywide Purchase replacement paratransit vehicles AQ STATUS = Exempt Total Cost = 18720	544 Local O 3200 5307 O	640 Local O 3200 5307 O	640 Local O 3200 5307 O	650 Local O 3250 5307 O						
The sponsor of this project is: Tucson Transit												
71.06 RTA-47	RTA-47 0.0 0 0	Sun Van/Paratransit Expansion Expand ADA paratransit services regionwide AQ STATUS = Exempt Total Cost = 4456	839 RTA O	865 RTA O	890 RTA O	917 RTA O	945 RTA O					
The sponsor of this project is: Tucson Transit												
77.08	0.0 0 0	Support Vehicles - Sun Tran Support vehicles for Sun Tran operations Support vehicles for Sun Tran operations AQ STATUS = Exempt Total Cost = 941				157 Local C 784 5307 C						
The sponsor of this project is: Tucson Transit												
32.03	0.0 0 0	Transit Enhancements/ADA Citywide 1% of FTA Apportionment AQ STATUS = Exempt Total Cost = 755	25 Local C 125 5307 C	25 Local C 125 5307 C	25 Local C 125 5307 C	25 Local C 125 5307 C	25 Local C 121 5307 C					
The sponsor of this project is: Tucson Transit												
66.03 ALI 11.79.00	0.0 0 0	Transit Grant Administration AQ STATUS = Exempt Total Cost = 2714	20 Local O 100 5307 O	20 Local O 100 5307 O	20 Local O 100 5307 O	20 Local O 100 5307 O	32 Local O 160 5307 O					
The sponsor of this project is: Tucson Transit												

Transportation Improvement Program Design and Construction Projects PAG 2014-2018 TIP



APPENDIX 2

Fiscal Constraint Analysis

HISTORICAL TIP REVENUES

State HURF Revenues Distributed to PAG		
Fiscal Year	2.6% Funds	12.6% Funds
1994	2,910,460	14,516,266
1995	3,084,403	14,703,127
1996	3,227,427	15,712,857
1997	3,774,982	15,012,824
1998	3,660,930	14,026,680
1999	4,568,095	16,519,676
2000	4,879,583	17,845,269
2001	4,833,927	18,597,617
2002	4,844,033	17,544,352
2003	4,441,679	17,542,369
2004	3,977,717	19,128,680
2005	3,708,764	15,904,727
2006	4,866,177	20,765,239
2007	6,786,329	22,308,091
2008	8,534,172*	23,413,319
2009	4,320,453	19,770,000
2010	4,104,000	17,497,000
2011	3,771,875	16,572,282
2012	3,086,898	13,421,071
Estimated Revenues		
2013	4,355,000	18,400,000
2014	4,442,000	18,000,000
2015	4,500,000	18,000,000
2016	4,500,000	18,000,000
2017	4,500,000	18,000,000
2018	4,500,000	18,000,000

* Includes \$2,317,653 of STAN Funding

Federal STP Funds Distributed to PAG			
Fiscal Year	STP Apportionment	Obligation Ceiling Factor	Spendable Resources
1996	7,104,997	1.08520090000	7,710,349
1997	12,256,829	.94590484000	11,593,794
1998	10,022,603	.89591293000	8,979,380
1999	15,153,824	.87878370625	13,316,934
2000	16,017,885	.85946884777	13,766,873
2001	17,047,777	.88766016800	15,132,633
2002	17,693,918	.91033767761	16,107,440
2003	14,960,317	1.04202376964	15,589,006
2004	16,610,897	1.07113588969	17,792,528
2005	17,828,832	1.03203290224	18,399,941
2006*	16,152,088	.93307953300	15,071,182
2007	18,373,621	.91776530800	16,862,672
2008	18,749,220	.95287208238	17,865,608
2009	20,286,245	1.00000000000	20,286,245
2010	21,035,867	1.00000000000	21,035,867
2011	16,444,138	1.00000000000	16,444,138
2012	16,444,138	1.00000000000	16,444,138
Estimated Revenues			
2013	17,000,000	1.0	17,000,000
2014	17,500,000	1.0	17,500,000
2015	17,500,000	1.0	17,500,000
2016	17,500,000	1.0	17,500,000
2017	17,500,000	1.0	17,500,000
2018	17,500,000	1.0	17,500,000
* Totals prior to 2006 includes PL and SPR funds			

State Discretionary Funds (a combination of state and federal funding, the amounts shown are the amounts provided for programming.)	
Fiscal Year	Amount provided to PAG area
2006	57,940,000
2007	57,275,000
2008	96,422,000*
2009	50,005,000
2010	67,310,000
2011	64,400,000
2012	71,800,000
2013	64,501,000
2014	57,835,000
2015	60,100,000
2016	37,250,000
2017	45,100,000
2018	29,198,000
* includes \$4,600,000 and \$4,320,000 in supplemental state discretionary and RABA	

NOTE: Funding does not include additional State Bond (SB) and State Transportation Needs Acceleration (STAN) funding.

Fiscal Constraint Analysis (000's)								
Fund type								
	2.6%	12.6%	PDAF	STP	HSIP	RTA*	5307	5310
FY2013 Balance/Carryover	27,737	245	229	5,679	0	-298,499	0	0
FY2014 Revenues	4,442	18,000	150	17,500	750	69,537	13,983	773
FY2014 Expenses	26,857	17,989	100	15,388	0	147,344	13,983	773
FY2014 Balance/Carryover	5,322	256	279	7791	0	-376,306	0	0
FY2015 Revenues	4,500	18,000	150	17,500	750	71,623	13,983	773
FY2015 Expenses	9,200	18,000	0	17,400	300	182,733	13,983	773
FY2015 Balance/Carryover	622	256	429	7,891	0	-487,416	0	0
FY2016 Revenues	4,500	18,000	150	17,500	750	73,772	13,983	773
FY2016 Expenses	200	17,987	0	17,600	0	175,166	13,983	773
FY2016 Balance/Carryover	4,922	269	579	7,791	0	-588,810	0	0
FY2017 Revenues	4,500	18,000	150	17,500	750	0	13,983	773
FY2017 Expenses	2,300	17,950	0	16,645	0	27,701	13,983	773
FY2017 Balance/Carryover	7,122	319	729	8,646	0	-616,511	0	0
FY2018 Revenues	4,500	18,000	150	17,500	750	0	13,983	773
FY2018 Expenses	2,700	19,000	0	23,995	0	15,703	13,983	773
FY2018 Balance/Carryover	8,922	-681	879	2151	0	-632,214	0	0

* Based on programmed amounts with the assumption that bonding will advance additional funding as needed. Assumed issuance of \$135,000,000 in revenue bonds during FY2011. Continued bonding or expenditure reductions will be necessary for RTA projects beginning construction after FY2014.

APPENDIX 3

Glossary of Funding Sources

APPENDIX 3 - GLOSSARY OF FUNDING SOURCES

2.6%	Highway User Revenue Funds reserved for state highways
12.6%	Highway User Revenue Funds (HURF)
5307	Federal Transit Administration (FTA) formula funds (Urbanized Area Transit)
5309	FTA Capital Investment Grants & Loans (New starts)
5310	FTA funds (Elderly & Disabled Transit)
5311	FTA Rural Transit
5316	FTA Job Access and Reverse Commute Program
5317	FTA New Freedom Program
ADEQ	Arizona Department of Environmental Quality
ASTP	Federal STP funds programmed by the Arizona Department of Transportation (ADOT)
BOND	Local jurisdiction bond funds
BR	ADOT Federal bridge funds
DIFO	Local funds generated by development impact fee ordinances
FAA	Federal Aviation Administration
FR09S	Federal Recovery Act of 2009 – State
FR09L	Federal Recovery Act of 2009 – Local
FR09E	Federal Recovery Act of 2009 – Enhancements
HELP	Highway Expansion Loan Program (state infrastructure bank)
HPP	Federal high priority project funds
HES	Federal Safety Program funds programmed by ADOT
HSIP	Federal Highway Safety Improvement Program
IM	Federal Interstate Maintenance program
LTAf	Local Transportation Assistance Fund (state lottery funds)
LOCAL	Local jurisdiction sources
NH	Federal National Highway system
PCBOND	Pima County Bonds
PDAF	Project Development Activity Funds (subcategory of 12.6%)
PLH	Public Lands - Highways (Federal)
PVT	Private Contributions
RTA	Regional Transportation Authority
SAF	State Aviation Funds
STATE	Non Federal State funds
SB	State Bond (supplemental funding for improvements to the state system that is available by the increased ADOT bonding cap approved by the State Legislature in 2006)
SRTS	Federal Safe Routes to School
STP	Federal Surface Transportation Program funds programmed by PAG
STPX	Federal Surface Transportation Program funds programmed by PAG which are intended to participate in the State's HURF Exchange Program
TEA	Transportation Enhancement Funds programmed by ADOT
TENH	STP funds programmed by PAG for Transit Enhancement Purposes
TIGER	TIGER discretionary grant

The local share for roadway and transit improvements refers to funds contributed by local governments and does not include any federal or state funds. The local share for airport improvements sponsored by the Tucson Airport Authority does not include any contributions by local governments but represents revenue derived from the operation of the airport. Airport improvements sponsored by Pima County include revenue from the operation of county-owned airports plus Pima County general funds.

APPENDIX 4

Glossary of Terms and Acronyms

APPENDIX 4 - GLOSSARY OF TERMS AND ACRONYMS

ADA	American with Disabilities Act
ADEQ	Arizona Department of Environmental Quality
ADOT	Arizona Department of Transportation
ADT	Average Daily Traffic
AFV	Alternate Fuel Vehicle
AMU	Alternate Mode Usage
ARRA	American Recovery and Reinvestment Act of 2009
ASTM	American Society for Testing Materials
CAAA	Clean Air Act Amendments of 1990
CIP	Capital Improvement Plan
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CNG	Compressed Natural Gas
CO SIP	Carbon Monoxide State Implementation Plan
CO	Carbon Monoxide
CTAC	Citizens Transportation Advisory Committee
EPA	Environmental Protection Agency
FAA	Federal Aviation Administration
FHA	Federal Highway Administration
FHWA	Federal Highway Administration
FIP	Federal Implementation Plan
FMS	Freeway Management System
FMVCP	Federal Motor Vehicle Control Program
FTA	Federal Transit Administration
FTE	Full time employee
FY	Fiscal Year
HC	Hydrocarbons
HURF	Highway User Revenue Funds
I/M	Inspection and Maintenance Program
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
ITS	Intelligent Transportation Systems
IVHS	Intelligent Vehicle Highway Systems
OWP	PAG's Overall Work Program
MMP	Mobility Management Plan
MOA	Memorandum of Agreement
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
MTPD	Metric Tons Per Day
NAAQS	National Ambient Air Quality Standards
NHS	National Highway System
NOX	Oxides of Nitrogen
PAG	Pima Association of Governments
PAG TPD	PAG's Transportation Planning Division
PCDOT	Pima County Department of Transportation
PDEQ	Pima County Department of Environmental Quality
PPC	Priority Planning Committee
ppm	parts per million

RAQCA	Regional Air Quality Conformance Assessment
RS	Regional Significance
RTA	Regional Transportation Authority
RTP	Regional Transportation Plan
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SDP	Strategic Deployment Plan
SIP	State Implementation Plan
SRTP	Short Range Transit Plan
SRTS	Safe Routes to School
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAA	Tucson Airport Authority
TAP	Transportation Action Program
TAPA	Tucson Air Planning Area
TCM	Transportation Control Measures
TE	Transportation Enhancements
TEA-21	Transportation Equity Act for the 21st Century of 1998
TIP	Transportation Improvement Program
TPC	Transportation Planning Committee
TPY	Tons Per Year
TRO	Travel Reduction Ordinance
TRP	Travel Reduction Program
US DOT	U.S. Department of Transportation
VHT	Vehicle Hours Traveled
VMT	Vehicle Miles Traveled
YOE	Year of Expenditure

APPENDIX 5

Previous TIP Projects Obligations and Drawdowns

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
14.10		22nd St/Lakeshore HAWK, La Cholla/Ocelot HAWK	Total for FY 2012	39526 Tucson
14.10		22nd St/Lakeshore HAWK, La Cholla/Ocelot HAWK	Total for FY 2013	103644 Tucson
		Grand Total		143170
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2000	325000 Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2008	592670 Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2009	1392480 Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2010	2746283 Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2011	6763241 Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2012	1673920 Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2013	6869347 Tucson
		Grand Total		20362942
38.09		4th Ave. Bike Blvd.	Total for FY 2010	104431 Tucson
38.09		4th Ave. Bike Blvd.	Total for FY 2011	17071 Tucson
38.09		4th Ave. Bike Blvd.	Total for FY 2012	183415 Tucson
		Grand Total		304917
6.12		4th Avenue Street Lighting Improvements - City of South Tuc.	Total for FY 2013	79990 South Tucson
		Grand Total		79990
79.07		5 Points Pedestrian Improvements	Total for FY 2009	100090 Tucson
79.07		5 Points Pedestrian Improvements	Total for FY 2012	10019 Tucson
		Grand Total		110109
163.08		6th St/Highland Intersection Improvements	Total for FY 2011	116568 Tucson
163.08		6th St/Highland Intersection Improvements	Total for FY 2012	16969 Tucson
		Grand Total		133537
163.07		ADA Improvements - Various locations	Total for FY 2008	244660 Tucson
163.07		ADA Improvements - Various locations	Total for FY 2009	1043661 Tucson
163.07		ADA Improvements - Various locations	Total for FY 2010	11771 Tucson
163.07		ADA Improvements - Various locations	Total for FY 2011	47314 Tucson
163.07		ADA Improvements - Various locations	Total for FY 2012	46188 Tucson
163.07		ADA Improvements - Various locations	Total for FY 2013	34410 Tucson
		Grand Total		1428004
148.07		ADA Pedestrian Access to Bus Stop Study	Total for FY 2009	13219 Tucson
148.07		ADA Pedestrian Access to Bus Stop Study	Total for FY 2010	11892 Tucson
148.07		ADA Pedestrian Access to Bus Stop Study	Total for FY 2011	19301 Tucson
148.07		ADA Pedestrian Access to Bus Stop Study	Total for FY 2012	6000 Tucson
		Grand Total		50412
36.10		ADA Transition Plan Update Phase 2	Total for FY 2011	29472 Pima County
36.10		ADA Transition Plan Update Phase 2	Total for FY 2012	15928 Pima County
		Grand Total		45401
72.03		Administrative & Maintenance Facility	Total for FY 2007	142693 Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2008	1153686 Tucson Transit

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
72.03		Administrative & Maintenance Facility	Total for FY 2009	10285334 Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2010	6136805 Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2011	2039906 Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2012	763967 Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2013	224343 Tucson Transit
		Grand Total		20746734
44.12		Aerospace/Defense Corridors	Total for FY 2013	12665 Pima County
		Grand Total		12665
71.01	SS506 03D	Air Quality Monitor	Total for FY 2002	40000 PDEQ
71.01	SS506 03D	Air Quality Monitor	Total for FY 2012	-2175 PDEQ
		Grand Total		37825
106.09		Ajo Signal Interconnect	Total for FY 2011	0 ADOT
106.09		Ajo Signal Interconnect	Total for FY 2012	0 ADOT
106.09		Ajo Signal Interconnect	Total for FY 2013	4361 ADOT
		Grand Total		4361
106.02	SS530 01C	Alternate Mode Improvements - FY05	Total for FY 2006	703329 Tucson
106.02	SS530 01C	Alternate Mode Improvements - FY05	Total for FY 2011	-21 Tucson
106.02	SS530 01C	Alternate Mode Improvements - FY05	Total for FY 2012	-7698 Tucson
		Grand Total		695610
134.02		Alternate Mode Improvements - FY10	Total for FY 2012	132677 Tucson
		Grand Total		132677
8.08	4RTAWV	Alvernon Way and Valencia Rd. Intersection Improvements	Total for FY 2009	3793 Pima County
8.08	4RTAWV	Alvernon Way and Valencia Rd. Intersection Improvements	Total for FY 2010	159926 Pima County
8.08	4RTAWV	Alvernon Way and Valencia Rd. Intersection Improvements	Total for FY 2011	191218 Pima County
8.08	4RTAWV	Alvernon Way and Valencia Rd. Intersection Improvements	Total for FY 2012	2141140 Pima County
8.08	4RTAWV	Alvernon Way and Valencia Rd. Intersection Improvements	Total for FY 2013	83347 Pima County
		Grand Total		2579423
37.08		Arroyo Chico Urban Greenway: Reid Park Segment	Total for FY 2012	1100000 Tucson
		Grand Total		1100000
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 1998	400000 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 1999	330000 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2000	809000 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2001	97541 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2005	2241502 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2006	2876773 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2007	2090219 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2008	13174522 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2009	12939794 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2010	5868240 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2011	120760 Tucson

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2012	-113 Tucson
		Grand Total		40948237
75.08		Bike Lane Package 2	Total for FY 2010	94843 Pima County
75.08		Bike Lane Package 2	Total for FY 2011	97779 Pima County
75.08		Bike Lane Package 2	Total for FY 2012	683154 Pima County
75.08		Bike Lane Package 2	Total for FY 2013	412479 Pima County
		Grand Total		1288255
39.09		Bike Lane Package 2 - Construction - City of Tucson 2010	Total for FY 2010	4901 Tucson
39.09		Bike Lane Package 2 - Construction - City of Tucson 2010	Total for FY 2011	322891 Tucson
39.09		Bike Lane Package 2 - Construction - City of Tucson 2010	Total for FY 2013	243687 Tucson
		Grand Total		571479
120.08		Bike Lane Package 2 - Design	Total for FY 2008	32212 Tucson
120.08		Bike Lane Package 2 - Design	Total for FY 2009	58517 Tucson
120.08		Bike Lane Package 2 - Design	Total for FY 2010	104877 Tucson
120.08		Bike Lane Package 2 - Design	Total for FY 2011	732 Tucson
120.08		Bike Lane Package 2 - Design	Total for FY 2012	17879 Tucson
		Grand Total		214218
19.10		Bike Lane Package 3	Total for FY 2012	46478 Tucson
19.10		Bike Lane Package 3	Total for FY 2013	62614 Tucson
		Grand Total		109092
11.11		Bike Package 3	Total for FY 2012	61263 Pima County
11.11		Bike Package 3	Total for FY 2013	53348 Pima County
		Grand Total		114611
220.00		Broadway Blvd.	Total for FY 2001	240493 Tucson
220.00		Broadway Blvd.	Total for FY 2002	988126 Tucson
220.00		Broadway Blvd.	Total for FY 2008	-440000 Tucson
220.00		Broadway Blvd.	Total for FY 2013	-188650 Tucson
		Grand Total		599969
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 0	146 Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2008	74385 Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2009	133180 Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2010	1298131 Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2011	1529927 Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2012	318418 Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2013	683328 Tucson
		Grand Total		4037515
10.10		Broadway/Old Spanish Trail Pelican	Total for FY 2011	136 Tucson
10.10		Broadway/Old Spanish Trail Pelican	Total for FY 2012	29504 Tucson
10.10		Broadway/Old Spanish Trail Pelican	Total for FY 2013	28487 Tucson
		Grand Total		58128

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
21.11		Bus Expansion	Total for FY 2013	2264019 Tucson Transit
		Grand Total		2264019
165.08		Bus Pullout Projects, Package 4	Total for FY 2009	31693 Tucson
165.08		Bus Pullout Projects, Package 4	Total for FY 2010	282291 Tucson
165.08		Bus Pullout Projects, Package 4	Total for FY 2011	326442 Tucson
165.08		Bus Pullout Projects, Package 4	Total for FY 2012	8497 Tucson
165.08		Bus Pullout Projects, Package 4	Total for FY 2013	170383 Tucson
		Grand Total		819306
69.09		Bus Pullout Projects, Package 5	Total for FY 2010	117057 Tucson
69.09		Bus Pullout Projects, Package 5	Total for FY 2011	218819 Tucson
69.09		Bus Pullout Projects, Package 5	Total for FY 2012	55535 Tucson
69.09		Bus Pullout Projects, Package 5	Total for FY 2013	250663 Tucson
		Grand Total		642074
471.00		Bus Replacements	Total for FY 1999	1000000 Tucson Transit
471.00		Bus Replacements	Total for FY 2005	-158608 Tucson Transit
471.00		Bus Replacements	Total for FY 2008	1118510 Tucson Transit
471.00		Bus Replacements	Total for FY 2009	4410594 Tucson Transit
471.00		Bus Replacements	Total for FY 2010	1155791 Tucson Transit
471.00		Bus Replacements	Total for FY 2011	42553 Tucson Transit
471.00		Bus Replacements	Total for FY 2012	961981 Tucson Transit
471.00		Bus Replacements	Total for FY 2013	491346 Tucson Transit
		Grand Total		9022166
34.10		Calle Concordia Bike Lane	Total for FY 2011	73531 Oro Valley
34.10		Calle Concordia Bike Lane	Total for FY 2012	46469 Oro Valley
		Grand Total		120000
561.00		Camino de la Manana/Dove Mtn. Extn.		111111 Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2008	724957 Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2009	294714 Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2010	2271046 Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2011	5728626 Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2012	333333 Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2013	5200000 Marana
		Grand Total		14663787
63.01		Camino de Oeste - Phase 1	Total for FY 2009	14398 Pima County
63.01		Camino de Oeste - Phase 1	Total for FY 2010	32600 Pima County
63.01		Camino de Oeste - Phase 1	Total for FY 2011	114755 Pima County
63.01		Camino de Oeste - Phase 1	Total for FY 2012	445075 Pima County
63.01		Camino de Oeste - Phase 1	Total for FY 2013	2066047 Pima County
		Grand Total		2672875
22.11		Camino de Oeste/Los Reales Reconstruction Project Assessment	Total for FY 2012	32000 Pascua Yaqui
		Grand Total		32000

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
45.08		Camino Seco/Wrightstown Intersection Improvements	Total for FY 2010	89086 Tucson
45.08		Camino Seco/Wrightstown Intersection Improvements	Total for FY 2011	64239 Tucson
45.08		Camino Seco/Wrightstown Intersection Improvements	Total for FY 2012	92183 Tucson
45.08		Camino Seco/Wrightstown Intersection Improvements	Total for FY 2013	325270 Tucson
		Grand Total		570779
88.09		Canada del Oro Shared Use-Path Final Phase	Total for FY 2012	93685 Oro Valley
88.09		Canada del Oro Shared Use-Path Final Phase	Total for FY 2013	98051 Oro Valley
		Grand Total		191735
102.09		Cardinal/Valencia Road Intersection Improvements	Total for FY 2013	26898 Pima County
		Grand Total		26898
1.10		Colossal Cave Road UPRR Success Dr.	Total for FY 2013	101414 Pima County
		Grand Total		101414
31.06	4CEMSR	Continental School Safe Routes to School	Total for FY 2011	25403 Pima County
31.06	4CEMSR	Continental School Safe Routes to School	Total for FY 2012	96681 Pima County
		Grand Total		122084
32.09		Cortaro Rd. Widening and Striping	Total for FY 2011	579 Marana
32.09		Cortaro Rd. Widening and Striping	Total for FY 2012	181523 Marana
		Grand Total		182102
109.09		Count Down Pedestrian Heads	Total for FY 2011	24826 Oro Valley
109.09		Count Down Pedestrian Heads	Total for FY 2012	1261 Oro Valley
		Grand Total		26088
51.09		Cushing Street Bridge	Total for FY 2011	9701971 Tucson Transit
51.09		Cushing Street Bridge	Total for FY 2012	729487 Tucson Transit
51.09		Cushing Street Bridge	Total for FY 2013	2322141 Tucson Transit
		Grand Total		12753599
81.04		Downtown Links	Total for FY 2005	105003 Tucson
81.04		Downtown Links	Total for FY 2006	219356 Tucson
81.04		Downtown Links	Total for FY 2007	808543 Tucson
81.04		Downtown Links	Total for FY 2008	806137 Tucson
81.04		Downtown Links	Total for FY 2009	1347327 Tucson
81.04		Downtown Links	Total for FY 2010	3116032 Tucson
81.04		Downtown Links	Total for FY 2011	3082179 Tucson
81.04		Downtown Links	Total for FY 2012	9064421 Tucson
81.04		Downtown Links	Total for FY 2013	2872813 Tucson
		Grand Total		21421810
73.06		Downtown/University Streetcar	Total for FY 2008	308538 Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2009	5033121 Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2010	4785416 Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2011	15472614 Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2012	4094960 Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2013	9665330 Tucson Transit

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
			Grand Total	39359980
83.07		El Paso & Southwestern Greenway	Total for FY 2008	76958 Tucson
83.07		El Paso & Southwestern Greenway	Total for FY 2009	267563 Tucson
83.07		El Paso & Southwestern Greenway	Total for FY 2010	541051 Tucson
83.07		El Paso & Southwestern Greenway	Total for FY 2011	379237 Tucson
83.07		El Paso & Southwestern Greenway	Total for FY 2012	90806 Tucson
83.07		El Paso & Southwestern Greenway	Total for FY 2013	142084 Tucson
			Grand Total	1497699
81.06		First Ave.: Grant to River	Total for FY 2013	15 Tucson
			Grand Total	15
3.07		Ft Lowell/Campbell Intersection	Total for FY 2007	63 Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2008	204730 Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2009	223223 Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2010	1519500 Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2011	2257473 Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2012	564223 Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2013	3113 Tucson
			Grand Total	4772325
22.10		Ft. Lowell Sidewalk	Total for FY 2012	91879 Tucson
22.10		Ft. Lowell Sidewalk	Total for FY 2013	163163 Tucson
			Grand Total	255042
87.09		Glenn Street Neighborhood Improvement Project	Total for FY 2011	17859 Tucson
87.09		Glenn Street Neighborhood Improvement Project	Total for FY 2012	15769 Tucson
87.09		Glenn Street Neighborhood Improvement Project	Total for FY 2013	10965 Tucson
			Grand Total	44593
72.10		Golder Ranch Rd. Bridge	Total for FY 2012	619450 Pima County
72.10		Golder Ranch Rd. Bridge	Total for FY 2013	108000 Pima County
			Grand Total	727450
4.01		Golf Links/Kolb Rd. Intersection Improvement	Total for FY 2011	183390 Tucson
4.01		Golf Links/Kolb Rd. Intersection Improvement	Total for FY 2012	2983135 Tucson
4.01		Golf Links/Kolb Rd. Intersection Improvement	Total for FY 2013	84314 Tucson
			Grand Total	3250839
55.06		Grant Rd. - Oracle to Swan	Total for FY 2008	1786209 Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2009	1541463 Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2010	4492325 Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2011	5717801 Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2012	4669693 Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2013	3622785 Tucson
			Grand Total	21830277
1.07		Grant/Craycroft Intersection	Total for FY 2008	112153 Tucson
1.07		Grant/Craycroft Intersection	Total for FY 2009	1202691 Tucson

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
1.07		Grant/Craycroft Intersection	Total for FY 2010	6091222 Tucson
1.07		Grant/Craycroft Intersection	Total for FY 2011	364645 Tucson
1.07		Grant/Craycroft Intersection	Total for FY 2012	61823 Tucson
1.07		Grant/Craycroft Intersection	Total for FY 2013	73371 Tucson
		Grand Total		7905904
39.00	SS518 01C	Harrison Rd.	Total for FY 2004	61491 Tucson
39.00	SS518 01C	Harrison Rd.	Total for FY 2005	450658 Tucson
39.00	SS518 01C	Harrison Rd.	Total for FY 2006	11728566 Tucson
39.00	SS518 01C	Harrison Rd.	Total for FY 2007	317976 Tucson
39.00	SS518 01C	Harrison Rd.	Total for FY 2008	3294024 Tucson
39.00	SS518 01C	Harrison Rd.	Total for FY 2012	-758231 Tucson
		Grand Total		15094485
104.09		Harrison/Irvington Signalization	Total for FY 2011	32264 Tucson
104.09		Harrison/Irvington Signalization	Total for FY 2012	207809 Tucson
104.09		Harrison/Irvington Signalization	Total for FY 2013	22833 Tucson
		Grand Total		262906
155.08		HAWKS - City of Tucson FY 2009	Total for FY 2009	1320872 Tucson
155.08		HAWKS - City of Tucson FY 2009	Total for FY 2010	142184 Tucson
155.08		HAWKS - City of Tucson FY 2009	Total for FY 2011	104198 Tucson
155.08		HAWKS - City of Tucson FY 2009	Total for FY 2012	224188 Tucson
155.08		HAWKS - City of Tucson FY 2009	Total for FY 2013	145612 Tucson
		Grand Total		1937054
31.10		Head Start Sidewalks	Total for FY 2013	33373 Pascua Yaqui
		Grand Total		33373
60.07		Houghton Rd. #0 - I-10 to Valencia	Total for FY 2008	1558153 Pima County
60.07		Houghton Rd. #0 - I-10 to Valencia	Total for FY 2009	1001698 Pima County
60.07		Houghton Rd. #0 - I-10 to Valencia	Total for FY 2010	6180358 Pima County
60.07		Houghton Rd. #0 - I-10 to Valencia	Total for FY 2011	2913911 Pima County
60.07		Houghton Rd. #0 - I-10 to Valencia	Total for FY 2012	1593178 Pima County
		Grand Total		13247298
61.07		Houghton Rd. @ UPRR	Total for FY 2010	14 Tucson
61.07		Houghton Rd. @ UPRR	Total for FY 2012	21497 Tucson
61.07		Houghton Rd. @ UPRR	Total for FY 2013	13443 Tucson
		Grand Total		34954
17.12		Houghton Road - Irvington to Valencia	Total for FY 2012	120505 Tucson
17.12		Houghton Road - Irvington to Valencia	Total for FY 2013	5554360 Tucson
		Grand Total		5674864
18.12		Houghton Road / Broadway Blvd. Intersection Improvements	Total for FY 2012	31312 Tucson
18.12		Houghton Road / Broadway Blvd. Intersection Improvements	Total for FY 2013	339844 Tucson
		Grand Total		371156

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
108.09		Houghton Road: UPRR Bridge to I-10	Total for FY 2012	2373 Tucson
108.09		Houghton Road: UPRR Bridge to I-10	Total for FY 2013	48528 Tucson
		Grand Total		50901
108.06		Houghton/Broadway, Houghton Old Vail Park-and-Rides	Total for FY 2009	2002434 Tucson Transit
108.06		Houghton/Broadway, Houghton Old Vail Park-and-Rides	Total for FY 2010	35977 Tucson Transit
108.06		Houghton/Broadway, Houghton Old Vail Park-and-Rides	Total for FY 2011	194692 Tucson Transit
108.06		Houghton/Broadway, Houghton Old Vail Park-and-Rides	Total for FY 2012	11503 Tucson Transit
108.06		Houghton/Broadway, Houghton Old Vail Park-and-Rides	Total for FY 2013	25737 Tucson Transit
		Grand Total		2270343
753.00		I-10: East Corridor Study	Total for FY 2009	2771 ADOT
753.00		I-10: East Corridor Study	Total for FY 2011	404272 ADOT
753.00		I-10: East Corridor Study	Total for FY 2012	426909 ADOT
753.00		I-10: East Corridor Study	Total for FY 2013	23683 ADOT
		Grand Total		857635
95.02		I-10: Ruthrauff to Ina DCR	Total for FY 2012	-55 ADOT
		Grand Total		-55
130.08	SR 989	I-10: Tangerine Rd TI - Relocation	Total for FY 2013	240 ADOT
		Grand Total		240
41.01	H5105 01C	I-19: Ajo TI	Total for FY 2004	1100 ADOT
41.01	H5105 01C	I-19: Ajo TI	Total for FY 2012	53 ADOT
		Grand Total		1153
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2002	8000 Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2003	2000 Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2008	829802 Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2009	2220863 Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2010	3874022 Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2011	3565883 Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2012	186566 Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2013	138525 Pima County
		Grand Total		10825662
101.08		I-19: Sahuarita Rd. Traffic Interchange	Total for FY 2009	100000 ADOT
101.08		I-19: Sahuarita Rd. Traffic Interchange	Total for FY 2010	5 ADOT
101.08		I-19: Sahuarita Rd. Traffic Interchange	Total for FY 2011	790 ADOT
101.08		I-19: Sahuarita Rd. Traffic Interchange	Total for FY 2012	714 ADOT
		Grand Total		101509
4.12		I-19: SB Valencia Off-Ramp Expansion	Total for FY 2012	548 ADOT
4.12		I-19: SB Valencia Off-Ramp Expansion	Total for FY 2013	54144 ADOT
		Grand Total		54692
39.07		Ignacio M. Baumea	Total for FY 2010	3139757 Pascua Yaqui

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
39.07		Ignacio M. Baumea	Total for FY 2011	837259 Pascua Yaqui
39.07		Ignacio M. Baumea	Total for FY 2012	39769 Pascua Yaqui
		Grand Total		4016785
110.07	4RTICS	Ina Rd Corridor Signal Timing	Total for FY 2009	155391 Pima County
110.07	4RTICS	Ina Rd Corridor Signal Timing	Total for FY 2010	14460 Pima County
110.07	4RTICS	Ina Rd Corridor Signal Timing	Total for FY 2011	50324 Pima County
110.07	4RTICS	Ina Rd Corridor Signal Timing	Total for FY 2012	10748 Pima County
		Grand Total		230923
19.08	4RTIRO	Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2009	98752 Pima County
19.08	4RTIRO	Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2010	1466218 Pima County
19.08	4RTIRO	Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2011	218371 Pima County
19.08	4RTIRO	Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2012	749242 Pima County
19.08	4RTIRO	Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2013	256810 Pima County
		Grand Total		2789393
64.12		Ina Road Bridge Bat Boxes	Total for FY 2013	4957 Marana
		Grand Total		4957
13.09		Intersection Improvements - Tucson FY 2009	Total for FY 2010	260745 Tucson
13.09		Intersection Improvements - Tucson FY 2009	Total for FY 2011	510911 Tucson
13.09		Intersection Improvements - Tucson FY 2009	Total for FY 2012	292226 Tucson
13.09		Intersection Improvements - Tucson FY 2009	Total for FY 2013	15027 Tucson
		Grand Total		1078908
440.00	SS496 01C	ITS - Comm. System Improvements - FY03	Total for FY 2009	150000 Tucson
440.00	SS496 01C	ITS - Comm. System Improvements - FY03	Total for FY 2012	0 Tucson
		Grand Total		150000
131.08		Job Access Reverse Commute (Urban) - Marana Commuter Express	Total for FY 2012	9511 Marana
		Grand Total		9511
42.09		Julian Wash Greenway/Pantano River Park R/W Acquisition	Total for FY 2011	225689 Pima County
42.09		Julian Wash Greenway/Pantano River Park R/W Acquisition	Total for FY 2012	224766 Pima County
		Grand Total		450455
25.11		Kitt Peak Linkage Wildlife Crossing Retrofit; SR 86 - Ph. I	Total for FY 2013	449800 Tohono O'odham
		Grand Total		449800
158.07	4RTKVI	Kolb and Valencia intersection reconstruction	Total for FY 2009	474546 RTA
158.07	4RTKVI	Kolb and Valencia intersection reconstruction	Total for FY 2010	64051 RTA
158.07	4RTKVI	Kolb and Valencia intersection reconstruction	Total for FY 2011	18956 RTA
158.07	4RTKVI	Kolb and Valencia intersection reconstruction	Total for FY 2012	634574 RTA
158.07	4RTKVI	Kolb and Valencia intersection reconstruction	Total for FY 2013	461494 RTA
		Grand Total		1653620
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2009	12057 Tucson
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2010	679819 Tucson

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2011	1445823 Tucson
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2012	2656325 Tucson
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2013	2208209 Tucson
		Grand Total		7002233
101.09		Kolb Rd.: Ventana Canyon and Mt. Shadows	Total for FY 2012	414765 Pima County
		Grand Total		414765
432.00		La Canada	Total for FY 2006	50000 Oro Valley
432.00		La Canada	Total for FY 2010	3000000 Oro Valley
432.00		La Canada	Total for FY 2011	3000000 Oro Valley
432.00		La Canada	Total for FY 2012	2500000 Oro Valley
		Grand Total		8550000
150.00	SS63901C	La Canada Dr. #1 - River to Ina	Total for FY 2008	1212492 Pima County
150.00	SS63901C	La Canada Dr. #1 - River to Ina	Total for FY 2009	759833 Pima County
150.00	SS63901C	La Canada Dr. #1 - River to Ina	Total for FY 2011	3357836 Pima County
150.00	SS63901C	La Canada Dr. #1 - River to Ina	Total for FY 2012	18787390 Pima County
150.00	SS63901C	La Canada Dr. #1 - River to Ina	Total for FY 2013	538621 Pima County
		Grand Total		24656173
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2008	809057 Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2009	4036611 Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2010	3507837 Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2011	6844728 Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2012	3018291 Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2013	27797 Pima County
		Grand Total		18244322
41.03		La Canada Phase 3	Total for FY 2007	70000 Sahuarita
41.03		La Canada Phase 3	Total for FY 2008	70000 Sahuarita
41.03		La Canada Phase 3	Total for FY 2009	50000 Sahuarita
41.03		La Canada Phase 3	Total for FY 2010	50000 Sahuarita
41.03		La Canada Phase 3	Total for FY 2012	-50000 Sahuarita
		Grand Total		190000
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2006	50000 Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2009	77036 Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2010	1599366 Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2011	18048 Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2012	2582306 Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2013	9702784 Pima County
		Grand Total		14029539
789.00		La Cholla Blvd. - Ruthrauff to River	Total for FY 2008	772398 Pima County
789.00		La Cholla Blvd. - Ruthrauff to River	Total for FY 2009	1017850 Pima County
789.00		La Cholla Blvd. - Ruthrauff to River	Total for FY 2010	4878276 Pima County
789.00		La Cholla Blvd. - Ruthrauff to River	Total for FY 2011	7409635 Pima County
789.00		La Cholla Blvd. - Ruthrauff to River	Total for FY 2012	1648275 Pima County

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
			Grand Total	15726434
35.10		La Villita Bike Lane	Total for FY 2013	72724 Sahuarita
			Grand Total	72724
23.10		La Villita/Rancho Sahuarita Blvd Intersection Evaluation	Total for FY 2013	35000 Sahuarita
			Grand Total	35000
40.05		Laguna Elementary School Pedestrian Enhancement Project	Total for FY 2013	34996 Pima County
			Grand Total	34996
434.00		Lambert Lane Widening - Phase 1	Total for FY 2000	70000 Oro Valley
434.00		Lambert Lane Widening - Phase 1	Total for FY 2001	350000 Oro Valley
434.00		Lambert Lane Widening - Phase 1	Total for FY 2012	2350000 Oro Valley
434.00		Lambert Lane Widening - Phase 1	Total for FY 2013	2807000 Oro Valley
			Grand Total	5577000
112.09		Left Turn Phasing Installations	Total for FY 2011	2061 Tucson
112.09		Left Turn Phasing Installations	Total for FY 2012	1981 Tucson
112.09		Left Turn Phasing Installations	Total for FY 2013	16139 Tucson
			Grand Total	20182
83.10		Liberty Bicycle Blvd and Safe Routes to School	Total for FY 2013	22612 Tucson
			Grand Total	22612
111.09		Liberty Bike Blvd Design	Total for FY 2012	24678 Tucson
111.09		Liberty Bike Blvd Design	Total for FY 2013	5263 Tucson
			Grand Total	29942
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 1999	81000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2000	0 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2001	50000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2002	50000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2003	50000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2004	50000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2005	50000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2006	50000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2007	50000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2008	50000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2009	50000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2010	50000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2011	50000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2012	50000 OWP-ADOT
			Grand Total	681000
592.00		Magee Rd. - La Canada to Oracle	Total for FY 2008	2743 Pima County
592.00		Magee Rd. - La Canada to Oracle	Total for FY 2013	1311608 Pima County
			Grand Total	1314351
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2008	656814 Pima County

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2009	971316 Pima County
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2011	1094833 Pima County
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2012	2668193 Pima County
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2013	9369337 Pima County
		Grand Total		14760493
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2008	4930 Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2009	322094 Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2010	1043533 Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2011	3572083 Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2012	9856376 Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2013	8029896 Pima County
		Grand Total		22828912
7.10		Main/18th Pedestrian Refuge	Total for FY 2011	2923 Tucson
7.10		Main/18th Pedestrian Refuge	Total for FY 2012	27389 Tucson
		Grand Total		30312
2.13		Marana SunTran Transit Services	Total for FY 2013	48044 Tucson Transit
		Grand Total		48044
113.09		Marsh Station Road Bridge at Cienega Wash	Total for FY 2011	9387 Pima County
113.09		Marsh Station Road Bridge at Cienega Wash	Total for FY 2012	152528 Pima County
		Grand Total		161915
48.10		Mission Road and Los Reales Safety Study	Total for FY 2012	45039 Tohono O'odham
		Grand Total		45039
11.08		Mona Lisa Rd. at Orange Grove Intersection Improvements	Total for FY 0	29063 Pima County
11.08		Mona Lisa Rd. at Orange Grove Intersection Improvements	Total for FY 2009	24152 Pima County
11.08		Mona Lisa Rd. at Orange Grove Intersection Improvements	Total for FY 2010	3342 Pima County
11.08		Mona Lisa Rd. at Orange Grove Intersection Improvements	Total for FY 2013	7637 Pima County
		Grand Total		64195
105.02	HF152 03D	Naranja Phase I (Design)	Total for FY 2008	121414 Oro Valley
105.02	HF152 03D	Naranja Phase I (Design)	Total for FY 2009	1745 Oro Valley
105.02	HF152 03D	Naranja Phase I (Design)	Total for FY 2010	41556 Oro Valley
105.02	HF152 03D	Naranja Phase I (Design)	Total for FY 2011	69488 Oro Valley
105.02	HF152 03D	Naranja Phase I (Design)	Total for FY 2012	13000 Oro Valley
		Grand Total		247204
100.09		Nogales/Old Nogales Intersection Improvement	Total for FY 2012	79860 Pima County
100.09		Nogales/Old Nogales Intersection Improvement	Total for FY 2013	56852 Pima County
		Grand Total		136712
71.10		Northern Marana Bus Stop	Total for FY 2012	69938 Marana
71.10		Northern Marana Bus Stop	Total for FY 2013	15132 Marana
		Grand Total		85069

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
107.06		Oro Valley Park-and-Ride	Total for FY 2008	705020 Oro Valley
107.06		Oro Valley Park-and-Ride	Total for FY 2009	839173 Oro Valley
107.06		Oro Valley Park-and-Ride	Total for FY 2010	59162 Oro Valley
107.06		Oro Valley Park-and-Ride	Total for FY 2013	6648 Oro Valley
			Grand Total	1610003
85.01		PAG Consultant Services	Total for FY 2002	572101 OWP-PAG
85.01		PAG Consultant Services	Total for FY 2003	728000 OWP-PAG
85.01		PAG Consultant Services	Total for FY 2004	520000 OWP-PAG
85.01		PAG Consultant Services	Total for FY 2005	527436 OWP-PAG
85.01		PAG Consultant Services	Total for FY 2006	575000 OWP-PAG
85.01		PAG Consultant Services	Total for FY 2007	500000 OWP-PAG
85.01		PAG Consultant Services	Total for FY 2008	500000 OWP-PAG
85.01		PAG Consultant Services	Total for FY 2009	500000 OWP-PAG
85.01		PAG Consultant Services	Total for FY 2010	499270 OWP-PAG
85.01		PAG Consultant Services	Total for FY 2011	200000 OWP-PAG
85.01		PAG Consultant Services	Total for FY 2012	1190327 OWP-PAG
85.01		PAG Consultant Services	Total for FY 2013	100000 OWP-PAG
			Grand Total	6412134
154.08	PPANTP	Pantano River Park Supplemental Funding	Total for FY 2010	826687 Pima County
154.08	PPANTP	Pantano River Park Supplemental Funding	Total for FY 2011	373313 Pima County
154.08	PPANTP	Pantano River Park Supplemental Funding	Total for FY 2012	35 Pima County
			Grand Total	1200035
241.00	SS541 01C	Park/Euclid Bike & Ped. Bridge	Total for FY 2000	105000 Tucson
241.00	SS541 01C	Park/Euclid Bike & Ped. Bridge	Total for FY 2003	167161 Tucson
241.00	SS541 01C	Park/Euclid Bike & Ped. Bridge	Total for FY 2004	10065 Tucson
241.00	SS541 01C	Park/Euclid Bike & Ped. Bridge	Total for FY 2005	22935 Tucson
241.00	SS541 01C	Park/Euclid Bike & Ped. Bridge	Total for FY 2006	2056000 Tucson
241.00	SS541 01C	Park/Euclid Bike & Ped. Bridge	Total for FY 2007	1991616 Tucson
241.00	SS541 01C	Park/Euclid Bike & Ped. Bridge	Total for FY 2012	-439142 Tucson
			Grand Total	3913635
57.10		Pavement Preservation	Total for FY 2011	8436 Tucson
57.10		Pavement Preservation	Total for FY 2012	1508 Tucson
			Grand Total	9943
55.10		Pavement Preservation	Total for FY 2011	39000 Sahuarita
55.10		Pavement Preservation	Total for FY 2013	42000 Sahuarita
			Grand Total	81000
15.11		PDAF Campbell/Rillito Bridge	Total for FY 2012	23418 Tucson
15.11		PDAF Campbell/Rillito Bridge	Total for FY 2013	272 Tucson
			Grand Total	23690
71.07	4PRDWE	Picture Rocks & Desert Winds Safe Routes to School	Total for FY 2010	43076 Pima County
71.07	4PRDWE	Picture Rocks & Desert Winds Safe Routes to School	Total for FY 2011	97422 Pima County
71.07	4PRDWE	Picture Rocks & Desert Winds Safe Routes to School	Total for FY 2012	186283 Pima County

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
			Grand Total	326780
87.08		Pima Mine Rd. Bridge Replacement	Total for FY 2011	198209 Sahuarita
87.08		Pima Mine Rd. Bridge Replacement	Total for FY 2012	52869 Sahuarita
			Grand Total	251078
73.09		Pima Mine Rd./Nogales Highway Traffic Signal	Total for FY 2013	646797 Sahuarita
			Grand Total	646797
92.08		Pima Mine Rd./Rancho Sahuarita Blvd. Traffic Signal	Total for FY 2011	180686 Sahuarita
92.08		Pima Mine Rd./Rancho Sahuarita Blvd. Traffic Signal	Total for FY 2012	391994 Sahuarita
			Grand Total	572680
2.10		Rancho Vistoso Blvd Big Wash Bridge Barrier walls	Total for FY 2012	419942 Oro Valley
			Grand Total	419942
98.09		Real Time Signal Timing & Traffic Info	Total for FY 2013	30141 Tucson
			Grand Total	30141
65.09		Regional Traffic Operations Center	Total for FY 2013	13760 ADOT
			Grand Total	13760
111.07		Regional Traffic Signal Central System	Total for FY 2009	46000 Tucson
111.07		Regional Traffic Signal Central System	Total for FY 2011	23000 Tucson
111.07		Regional Traffic Signal Central System	Total for FY 2012	25000 Tucson
			Grand Total	94000
116.07		Regional Traffic Signal Services	Total for FY 2009	98095 OWP-PAG
116.07		Regional Traffic Signal Services	Total for FY 2010	88985 OWP-PAG
116.07		Regional Traffic Signal Services	Total for FY 2011	118016 OWP-PAG
116.07		Regional Traffic Signal Services	Total for FY 2012	8060 OWP-PAG
116.07		Regional Traffic Signal Services	Total for FY 2013	46250 OWP-PAG
			Grand Total	359406
39.08		Regional Transportation Data Network	Total for FY 2010	190000 Tucson
39.08		Regional Transportation Data Network	Total for FY 2011	270000 Tucson
39.08		Regional Transportation Data Network	Total for FY 2012	242083 Tucson
39.08		Regional Transportation Data Network	Total for FY 2013	230000 Tucson
			Grand Total	932083
109.06		Rita Ranch Park-and-Ride	Total for FY 2009	1106 Tucson Transit
109.06		Rita Ranch Park-and-Ride	Total for FY 2011	950 Tucson Transit
109.06		Rita Ranch Park-and-Ride	Total for FY 2012	1157 Tucson Transit
109.06		Rita Ranch Park-and-Ride	Total for FY 2013	229405 Tucson Transit
			Grand Total	232618
71.09		Rita Road	Total for FY 2011	50000 Tucson
71.09		Rita Road	Total for FY 2013	26000 Tucson
			Grand Total	76000
9.03	SS483 01C	RR & R - FY06 - TEA21 #3A	Total for FY 2008	1400219 Tucson

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
9.03	SS483 01C	RR & R - FY06 - TEA21 #3A	Total for FY 2012	-142947 Tucson
		Grand Total		1257272
36.01	SS629 01C	RR & R - FY06 - TEA21 #4B	Total for FY 2006	1541000 Tucson
36.01	SS629 01C	RR & R - FY06 - TEA21 #4B	Total for FY 2007	433588 Tucson
36.01	SS629 01C	RR & R - FY06 - TEA21 #4B	Total for FY 2012	-29 Tucson
		Grand Total		1974559
103.03	SS662 01C	RR & R - FY07 - TEA21 #4C	Total for FY 2007	1550000 Tucson
103.03	SS662 01C	RR & R - FY07 - TEA21 #4C	Total for FY 2012	-450919 Tucson
		Grand Total		1099081
79.09		RTA Bus Pullout Packages #6 - #15	Total for FY 2009	38656 RTA
79.09		RTA Bus Pullout Packages #6 - #15	Total for FY 2010	825797 RTA
79.09		RTA Bus Pullout Packages #6 - #15	Total for FY 2011	1108125 RTA
79.09		RTA Bus Pullout Packages #6 - #15	Total for FY 2012	1273833 RTA
79.09		RTA Bus Pullout Packages #6 - #15	Total for FY 2013	1067406 RTA
		Grand Total		4313817
144.07		RTA Paved Shoulders Lane Restriping and Gap Closure, Package	Total for FY 2008	469310 Pima County
144.07		RTA Paved Shoulders Lane Restriping and Gap Closure, Package	Total for FY 2009	399408 Pima County
144.07		RTA Paved Shoulders Lane Restriping and Gap Closure, Package	Total for FY 2010	950021 Pima County
144.07		RTA Paved Shoulders Lane Restriping and Gap Closure, Package	Total for FY 2011	434576 Pima County
144.07		RTA Paved Shoulders Lane Restriping and Gap Closure, Package	Total for FY 2012	211313 Pima County
144.07		RTA Paved Shoulders Lane Restriping and Gap Closure, Package	Total for FY 2013	28324 Pima County
		Grand Total		2492952
145.07		RTA Sidewalk Package 1	Total for FY 2009	13193 Pima County
145.07		RTA Sidewalk Package 1	Total for FY 2010	129905 Pima County
145.07		RTA Sidewalk Package 1	Total for FY 2011	25116 Pima County
145.07		RTA Sidewalk Package 1	Total for FY 2012	318079 Pima County
145.07		RTA Sidewalk Package 1	Total for FY 2013	256510 Pima County
		Grand Total		742802
97.06		RTA Special Needs Transit Expansion	Total for FY 2008	370752 RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2009	496214 RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2010	478995 RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2011	1836665 RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2012	4155450 RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2013	3222939 RTA
		Grand Total		10561015
178.08		RTDN Mesh Network Expansion	Total for FY 2013	119971 Tucson
		Grand Total		119971
66.09		RTOC Signal Expansion	Total for FY 2012	11 ADOT
		Grand Total		11

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
129.08	SS71301C	Safety and Education Program	Total for FY 2012	500000 Pima County
		Grand Total		500000
6.04		Sahuarita Road	Total for FY 2008	1291822 Sahuarita
6.04		Sahuarita Road	Total for FY 2009	193147 Sahuarita
6.04		Sahuarita Road	Total for FY 2010	4639235 Sahuarita
6.04		Sahuarita Road	Total for FY 2012	4925039 Sahuarita
6.04		Sahuarita Road	Total for FY 2013	7933581 Sahuarita
		Grand Total		18982825
49.10		Sahuarita Road/ Nogales Highway Realignment and RR Crossing	Total for FY 2013	4259733 Sahuarita
		Grand Total		4259733
30.07		San Xavier Elderly/Ped Safety Improvements	Total for FY 2007	50000 Tohono O'odham
30.07		San Xavier Elderly/Ped Safety Improvements	Total for FY 2009	121732 Tohono O'odham
30.07		San Xavier Elderly/Ped Safety Improvements	Total for FY 2010	339268 Tohono O'odham
30.07		San Xavier Elderly/Ped Safety Improvements	Total for FY 2012	163713 Tohono O'odham
		Grand Total		674713
91.09		San Xavier Path Mission Gateway-SRTS	Total for FY 2011	44564 Tohono O'odham
91.09		San Xavier Path Mission Gateway-SRTS	Total for FY 2012	77831 Tohono O'odham
91.09		San Xavier Path Mission Gateway-SRTS	Total for FY 2013	1275 Tohono O'odham
		Grand Total		123669
90.09	H7714 01C	San Xavier Road: Pedestrian Bridge Construction	Total for FY 0	178 ADOT
90.09	H7714 01C	San Xavier Road: Pedestrian Bridge Construction	Total for FY 2012	-105 ADOT
90.09	H7714 01C	San Xavier Road: Pedestrian Bridge Construction	Total for FY 2013	16831 ADOT
		Grand Total		16904
12.10		School HAWK Signals - Package I	Total for FY 2011	22792 Tucson
12.10		School HAWK Signals - Package I	Total for FY 2012	148477 Tucson
12.10		School HAWK Signals - Package I	Total for FY 2013	176686 Tucson
		Grand Total		347955
12.11		Sidewalk and Safe Routes to School Package 2	Total for FY 2011	23475 Pima County
12.11		Sidewalk and Safe Routes to School Package 2	Total for FY 2012	149180 Pima County
12.11		Sidewalk and Safe Routes to School Package 2	Total for FY 2013	224554 Pima County
		Grand Total		397210
173.08		Sidewalk Improvements - Tucson FY 2009	Total for FY 2009	620987 Tucson
173.08		Sidewalk Improvements - Tucson FY 2009	Total for FY 2010	381063 Tucson
173.08		Sidewalk Improvements - Tucson FY 2009	Total for FY 2011	357964 Tucson
173.08		Sidewalk Improvements - Tucson FY 2009	Total for FY 2012	4723 Tucson
		Grand Total		1364737
110.04	SS569 03D	Silverbell Corridor Study	Total for FY 2004	177000 Tucson
110.04	SS569 03D	Silverbell Corridor Study	Total for FY 2006	95612 Tucson
110.04	SS569 03D	Silverbell Corridor Study	Total for FY 2012	-58921 Tucson
		Grand Total		213691

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2009	10113 Tucson
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2010	1346544 Tucson
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2011	899218 Tucson
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2012	363564 Tucson
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2013	281431 Tucson
		Grand Total		2900870
556.00		Silverbell Rd.: Ina to Cortaro	Total for FY 2002	268146 Marana
556.00		Silverbell Rd.: Ina to Cortaro	Total for FY 2003	181854 Marana
556.00		Silverbell Rd.: Ina to Cortaro	Total for FY 2009	4582000 Marana
556.00		Silverbell Rd.: Ina to Cortaro	Total for FY 2010	1000000 Marana
556.00		Silverbell Rd.: Ina to Cortaro	Total for FY 2011	1000000 Marana
556.00		Silverbell Rd.: Ina to Cortaro	Total for FY 2012	3000000 Marana
		Grand Total		10032000
69.06		Small Business Assistance	Total for FY 2008	211862 Mainstreet
69.06		Small Business Assistance	Total for FY 2009	382361 Mainstreet
69.06		Small Business Assistance	Total for FY 2010	478769 Mainstreet
69.06		Small Business Assistance	Total for FY 2011	554940 Mainstreet
69.06		Small Business Assistance	Total for FY 2012	705783 Mainstreet
69.06		Small Business Assistance	Total for FY 2013	787843 Mainstreet
		Grand Total		3121559
43.12		South Tucson Transit Services	Total for FY 2013	399447 Tucson Transit
		Grand Total		399447
57.06		Speedway Blvd	Total for FY 2008	458164 Tucson
57.06		Speedway Blvd	Total for FY 2009	495044 Tucson
57.06		Speedway Blvd	Total for FY 2010	618922 Tucson
57.06		Speedway Blvd	Total for FY 2011	4678247 Tucson
57.06		Speedway Blvd	Total for FY 2012	5507779 Tucson
57.06		Speedway Blvd	Total for FY 2013	140970 Tucson
		Grand Total		11899126
85.06		Speedway Blvd.: RR Underpass Reconstruction	Total for FY 2011	24886 Tucson
85.06		Speedway Blvd.: RR Underpass Reconstruction	Total for FY 2012	40040 Tucson
85.06		Speedway Blvd.: RR Underpass Reconstruction	Total for FY 2013	8090 Tucson
		Grand Total		73017
13.10		Speedway/10th HAWK	Total for FY 2012	12325 Tucson
13.10		Speedway/10th HAWK	Total for FY 2013	134651 Tucson
		Grand Total		146976
110.09		Speedway/6th Avenue Signal Upgrade	Total for FY 2012	21911 Tucson
110.09		Speedway/6th Avenue Signal Upgrade	Total for FY 2013	19938 Tucson
		Grand Total		41849
15.10		Speedway/Arcadia HAWK	Total for FY 2011	3218 Tucson
15.10		Speedway/Arcadia HAWK	Total for FY 2012	86097 Tucson
15.10		Speedway/Arcadia HAWK	Total for FY 2013	8399 Tucson

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
Grand Total			97714	
11.02		SR 77: Tangerine to Pinal Co. Line	Total for FY 2010	725 ADOT
11.02		SR 77: Tangerine to Pinal Co. Line	Total for FY 2011	105787 ADOT
11.02		SR 77: Tangerine to Pinal Co. Line	Total for FY 2012	457559 ADOT
11.02		SR 77: Tangerine to Pinal Co. Line	Total for FY 2013	531451 ADOT
Grand Total			1095522	
86.09		SR 77: Wildlife Crossing Structures	Total for FY 2011	500000 ADOT
86.09		SR 77: Wildlife Crossing Structures	Total for FY 2012	363922 ADOT
86.09		SR 77: Wildlife Crossing Structures	Total for FY 2013	343827 ADOT
Grand Total			1207749	
46.06		SR 86: MP 115.8 - 120.6 (Town of Sells to Fresno)	Total for FY 2012	167 ADOT
46.06		SR 86: MP 115.8 - 120.6 (Town of Sells to Fresno)	Total for FY 2013	766 ADOT
Grand Total			934	
45.01		SR 86: MP 123.9 - 128.8 (San Isidro Rd. Segment)	Total for FY 2013	48 ADOT
Grand Total			48	
105.03		SR 86: MP 132.8 - 137.1 (Kitt Peak Rd. Segment)	Total for FY 2012	3107 ADOT
105.03		SR 86: MP 132.8 - 137.1 (Kitt Peak Rd. Segment)	Total for FY 2013	2818 ADOT
Grand Total			5925	
2.02	H713701C	SR 86: Valencia to Kinney	Total for FY 2012	4956103 ADOT
2.02	H713701C	SR 86: Valencia to Kinney	Total for FY 2013	12609 ADOT
Grand Total			4968712	
73.10		SR86: Pedestrian Compatibility Study	Total for FY 2012	42372 ADOT
73.10		SR86: Pedestrian Compatibility Study	Total for FY 2013	3373 ADOT
Grand Total			45744	
4.07		Starr Pass/Mission Rd Intersection	Total for FY 213	297 Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2007	1239 Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2008	193902 Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2009	218365 Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2010	114210 Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2011	2714123 Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2012	612082 Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2013	44397 Tucson
Grand Total			3898614	
55.02		Stone Ave. Corridor: 6th to 1st	Total for FY 2012	-14138 Tucson
Grand Total			-14138	
70.12		Summerhaven Sidewalk	Total for FY 2013	2127 Pima County
Grand Total			2127	
42.10		Sun Shuttle Expanded Transit Services	Total for FY 2011	138821 RTA
42.10		Sun Shuttle Expanded Transit Services	Total for FY 2012	544404 RTA
42.10		Sun Shuttle Expanded Transit Services	Total for FY 2013	1921076 RTA

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
Grand Total			2604302	
95.06		Sun Tran - Express Service Expansion	Total for FY 2009	374598 Tucson Transit
95.06		Sun Tran - Express Service Expansion	Total for FY 2010	1180972 Tucson Transit
95.06		Sun Tran - Express Service Expansion	Total for FY 2011	1695765 Tucson Transit
95.06		Sun Tran - Express Service Expansion	Total for FY 2012	1598661 Tucson Transit
95.06		Sun Tran - Express Service Expansion	Total for FY 2013	1407990 Tucson Transit
Grand Total			6257987	
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2007	215106 RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2008	870115 RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2009	736623 RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2010	846160 RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2011	851734 RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2012	987978 RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2013	1267628 RTA
Grand Total			5775343	
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2007	138109 Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2008	2225688 Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2009	2397330 Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2010	1795048 Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2011	2407643 Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2012	1887553 Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2013	1917738 Tucson Transit
Grand Total			12769110	
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2008	539046 Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2009	1115813 Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2010	851752 Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2011	968715 Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2012	957812 Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2013	971539 Tucson Transit
Grand Total			5404677	
42.12		Sun Tran Pima County Transit Services	Total for FY 2013	2600028 Tucson Transit
Grand Total			2600028	
71.06		Sun Van/Paratransit Expansion	Total for FY 2008	1413407 Tucson Transit
71.06		Sun Van/Paratransit Expansion	Total for FY 2009	1445463 Tucson Transit
71.06		Sun Van/Paratransit Expansion	Total for FY 2010	3160219 Tucson Transit
71.06		Sun Van/Paratransit Expansion	Total for FY 2011	415049 Tucson Transit
71.06		Sun Van/Paratransit Expansion	Total for FY 2012	2534341 Tucson Transit
71.06		Sun Van/Paratransit Expansion	Total for FY 2013	144221 Tucson Transit
Grand Total			9112700	
35.05		Sunset Rd. - Silverbell to River	Total for FY 2010	2721 Pima County
35.05		Sunset Rd. - Silverbell to River	Total for FY 2011	4366 Pima County
35.05		Sunset Rd. - Silverbell to River	Total for FY 2012	183 Pima County

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
35.05		Sunset Rd. - Silverbell to River	Total for FY 2013	24487 Pima County
		Grand Total		31758
111.06		Tangerine Farms Rd	Total for FY 2013	363716 Marana
		Grand Total		363716
86.06		Tangerine Rd.: I-10 to La Canada	Total for FY 2011	452549 Marana
86.06		Tangerine Rd.: I-10 to La Canada	Total for FY 2012	1261346 Marana
86.06		Tangerine Rd.: I-10 to La Canada	Total for FY 2013	584727 Marana
		Grand Total		2298622
170.00	4TVCHH	Tanque Verde Rd.	Total for FY 2008	337293 Pima County
170.00	4TVCHH	Tanque Verde Rd.	Total for FY 2009	1156091 Pima County
170.00	4TVCHH	Tanque Verde Rd.	Total for FY 2010	2413275 Pima County
170.00	4TVCHH	Tanque Verde Rd.	Total for FY 2011	4119186 Pima County
170.00	4TVCHH	Tanque Verde Rd.	Total for FY 2012	3517066 Pima County
170.00	4TVCHH	Tanque Verde Rd.	Total for FY 2013	99656 Pima County
		Grand Total		11642567
76.10		TIA/Raytheon Surface Transportation Study	Total for FY 2012	49931 Pima County
		Grand Total		49931
112.07		Traffic Signal Wireless Communication System	Total for FY 2009	623851 Pima County
112.07		Traffic Signal Wireless Communication System	Total for FY 2010	242593 Pima County
112.07		Traffic Signal Wireless Communication System	Total for FY 2011	48178 Pima County
112.07		Traffic Signal Wireless Communication System	Total for FY 2012	3141 Pima County
		Grand Total		917763
13.11		Transferred Special Needs Transit Service Area	Total for FY 2012	60129 RTA
13.11		Transferred Special Needs Transit Service Area	Total for FY 2013	3097059 RTA
		Grand Total		3157188
128.08		Transit Regional Fare System and Rebranding	Total for FY 2009	755923 RTA
128.08		Transit Regional Fare System and Rebranding	Total for FY 2010	1038662 RTA
128.08		Transit Regional Fare System and Rebranding	Total for FY 2011	1830086 RTA
128.08		Transit Regional Fare System and Rebranding	Total for FY 2012	427496 RTA
128.08		Transit Regional Fare System and Rebranding	Total for FY 2013	934607 RTA
		Grand Total		4986774
769.00		Transportation Art by Youth - Marana	Total for FY 2001	25000 OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2003	25000 OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2006	25000 OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2007	25000 OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2008	25000 OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2012	25000 OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2013	25000 OWP-LOCAL
		Grand Total		175000
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2001	25000 OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2003	25000 OWP-LOCAL

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2006	25000 OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2007	25000 OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2008	25000 OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2010	75000 OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2012	25000 OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2013	25000 OWP-LOCAL
		Grand Total		250000
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2006	25000 OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2007	25000 OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2008	25000 OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2010	25000 OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2012	25000 OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2013	25000 OWP-LOCAL
		Grand Total		150000
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2001	25000 OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2003	25000 OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2006	25000 OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2007	25000 OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2008	25000 OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2011	25000 OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2013	25000 OWP-LOCAL
		Grand Total		175000
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2001	25000 OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2003	25000 OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2006	25000 OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2007	25000 OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2008	25000 OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2010	25000 OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2011	25000 OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2013	25000 OWP-LOCAL
		Grand Total		200000
767.00		Transportation Art by Youth - South Tucson	Total for FY 2001	25000 OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2003	25000 OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2006	25000 OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2007	25000 OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2008	25000 OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2011	25000 OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2013	25000 OWP-LOCAL
		Grand Total		175000
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2006	25000 OWP-LOCAL
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2007	25000 OWP-LOCAL
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2008	25000 OWP-LOCAL
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2010	25000 OWP-LOCAL
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2011	25000 OWP-LOCAL

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2013	50000 OWP-LOCAL
		Grand Total		175000
768.00		Transportation Art by Youth - Tucson	Total for FY 2001	25000 OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2003	25000 OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2006	25000 OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2007	25000 OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2008	25000 OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2010	50000 OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2011	25000 OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2013	25000 OWP-LOCAL
		Grand Total		225000
37.09		Transportation Enhancement Pre-design	Total for FY 2010	72892 Tucson
37.09		Transportation Enhancement Pre-design	Total for FY 2011	24437 Tucson
37.09		Transportation Enhancement Pre-design	Total for FY 2013	1967 Tucson
		Grand Total		99296
659.00		Transportation Planning Program	Total for FY 1998	1588100 OWP-PAG
659.00		Transportation Planning Program	Total for FY 1999	2475997 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2000	1027879 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2001	686001 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2002	1631285 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2003	696700 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2004	881000 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2005	1500000 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2006	1812000 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2007	1500000 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2008	1529435 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2009	1500000 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2010	1470564 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2011	1500000 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2012	1837040 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2013	100000 OWP-PAG
		Grand Total		21736001
618.00		Tucson - Alternate Modes Program	Total for FY 1999	56400 OWP-TDOT
618.00		Tucson - Alternate Modes Program	Total for FY 2000	56400 OWP-TDOT
618.00		Tucson - Alternate Modes Program	Total for FY 2001	56580 OWP-TDOT
618.00		Tucson - Alternate Modes Program	Total for FY 2002	14600 OWP-TDOT
618.00		Tucson - Alternate Modes Program	Total for FY 2003	114000 OWP-TDOT
618.00		Tucson - Alternate Modes Program	Total for FY 2004	-188737 OWP-TDOT
618.00		Tucson - Alternate Modes Program	Total for FY 2005	122000 OWP-TDOT
618.00		Tucson - Alternate Modes Program	Total for FY 2006	126000 OWP-TDOT
618.00		Tucson - Alternate Modes Program	Total for FY 2007	126000 OWP-TDOT
618.00		Tucson - Alternate Modes Program	Total for FY 2008	126000 OWP-TDOT
618.00		Tucson - Alternate Modes Program	Total for FY 2009	126000 OWP-TDOT
618.00		Tucson - Alternate Modes Program	Total for FY 2010	126000 OWP-TDOT

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
618.00		Tucson - Alternate Modes Program	Total for FY 2011	100000 OWP-TDOT
618.00		Tucson - Alternate Modes Program	Total for FY 2012	650000 OWP-TDOT
		Grand Total		1611243
76.01	H	Twin Peaks Bridge/Roadway	Total for FY 2009	1850953 Marana
76.01	H	Twin Peaks Bridge/Roadway	Total for FY 2010	12431843 Marana
76.01	H	Twin Peaks Bridge/Roadway	Total for FY 2011	103345 Marana
76.01	H	Twin Peaks Bridge/Roadway	Total for FY 2012	1067807 Marana
76.01	H	Twin Peaks Bridge/Roadway	Total for FY 2013	18192 Marana
		Grand Total		15472140
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2004	45687 Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2005	1499030 Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2006	12000 Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2007	12701 Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2009	39848486 Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2010	30269641 Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2012	71137 Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2013	480279 Marana
		Grand Total		72238961
96.09		University/3rd Street Bike Boulevard	Total for FY 2011	91 Tucson
96.09		University/3rd Street Bike Boulevard	Total for FY 2012	21512 Tucson
96.09		University/3rd Street Bike Boulevard	Total for FY 2013	2625 Tucson
		Grand Total		24229
3.10		UPRR Nogales Branch Rail Safety	Total for FY 2013	38834 Tucson
		Grand Total		38834
113.06		Valencia Rd. - Ajo to Mt. Eagle	Total for FY 2012	11318 Pima County
		Grand Total		11318
58.06	4RTVMW	Valencia Rd. - Wade to Mark	Total for FY 2008	820812 Pima County
58.06	4RTVMW	Valencia Rd. - Wade to Mark	Total for FY 2012	1373448 Pima County
58.06	4RTVMW	Valencia Rd. - Wade to Mark	Total for FY 2013	715512 Pima County
		Grand Total		2909772
114.06		Valencia Rd. - Wade to Mt. Eagle	Total for FY 2012	37213 Pima County
		Grand Total		37213
2.08	4RTVLS	Valencia Rd. Street Lighting and Sidewalk	Total for FY 2010	43791 Pima County
2.08	4RTVLS	Valencia Rd. Street Lighting and Sidewalk	Total for FY 2011	196955 Pima County
2.08	4RTVLS	Valencia Rd. Street Lighting and Sidewalk	Total for FY 2012	161239 Pima County
2.08	4RTVLS	Valencia Rd. Street Lighting and Sidewalk	Total for FY 2013	334555 Pima County
		Grand Total		736539
61.06	4VAKDP	Valencia Rd.: Alvernon to Kolb	Total for FY 2009	1305619 Pima County
61.06	4VAKDP	Valencia Rd.: Alvernon to Kolb	Total for FY 2010	65638 Pima County
61.06	4VAKDP	Valencia Rd.: Alvernon to Kolb	Total for FY 2011	726949 Pima County
61.06	4VAKDP	Valencia Rd.: Alvernon to Kolb	Total for FY 2012	1604791 Pima County

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations	Sponsor
61.06	4VAKDP	Valencia Rd.: Alvernon to Kolb	Total for FY 2013	3494064 Pima County
		Grand Total		7197061
75.06		Volunteer Transit	Total for FY 2007	50000 PCOA
75.06		Volunteer Transit	Total for FY 2008	123243 PCOA
75.06		Volunteer Transit	Total for FY 2009	187098 PCOA
75.06		Volunteer Transit	Total for FY 2010	116165 PCOA
75.06		Volunteer Transit	Total for FY 2011	153828 PCOA
75.06		Volunteer Transit	Total for FY 2012	278409 PCOA
75.06		Volunteer Transit	Total for FY 2013	175782 PCOA
		Grand Total		1084525
800.00	SS333 01C	Wetmore/Ruthrauff Rd.	Total for FY 1998	3000000 Pima County
800.00	SS333 01C	Wetmore/Ruthrauff Rd.	Total for FY 2003	11463000 Pima County
800.00	SS333 01C	Wetmore/Ruthrauff Rd.	Total for FY 2004	11610000 Pima County
800.00	SS333 01C	Wetmore/Ruthrauff Rd.	Total for FY 2012	-13781 Pima County
		Grand Total		26059219
127.08		Wildlife Fencing Study	Total for FY 2009	2994 Pima County
127.08		Wildlife Fencing Study	Total for FY 2011	23049 Pima County
127.08		Wildlife Fencing Study	Total for FY 2012	2479 Pima County
		Grand Total		28522
94.09		Wireless Signal Link	Total for FY 2011	105025 Oro Valley
94.09		Wireless Signal Link	Total for FY 2012	58553 Oro Valley
94.09		Wireless Signal Link	Total for FY 2013	87652 Oro Valley
		Grand Total		251230

APPENDIX 6

Federal Certifications

APPENDIX 6 - FEDERAL CERTIFICATIONS

METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

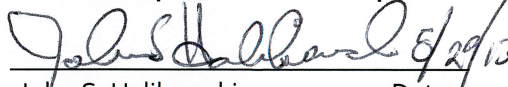
The Arizona Department of Transportation and the Pima Association of Governments, the Metropolitan Planning Organization for the Tucson urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender;
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

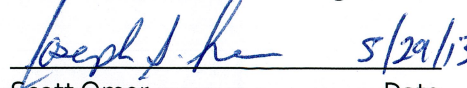
Pima Association of Governments


Cherie Campbell Date
Interim Executive Director

Arizona Department of Transportation


John S. Halikowski Date
Director

ADOT Multimodal Planning Division


Scott Omer Date
Director


APPENDIX 7

Public Notices

APPENDIX 7 - PUBLIC NOTICES

The following notices were published in print and electronic media during the TIP development process.

The Arizona Daily Star
Monday, March 11, 2013

TRANSPORTATION Public Meetings		 Pima Association of Governments
Learn how transportation dollars could be spent over the next 5 years on roadways, buses, aviation, bike and pedestrian facilities.		
Pima Association of Governments invites you to review and comment on the FY 2014-2018 Transportation Improvement Program (TIP).		
For more information, go to PAGregion.com or call 792-1093 .		
Tuesday, March 12: 9:30 a.m. – 11:30 a.m. Joyner Green Valley Library 601 N. La Cañada Dr., Green Valley	Wednesday, March 13: 4:30 p.m. – 6:30 p.m. Wheeler Taft Abbett Library 7800 N. Schisler Dr., Southeast corner of Silverbell and Cortaro Rd., Tucson	Thursday, March 14 4:30 p.m. – 6:30 p.m. Randolph Clubhouse 600 S. Alvernon Way, Tucson

ARIZONA DAILY STAR

Tucson, Arizona

STATE OF ARIZONA)
COUNTY OF PIMA)

Debbie Capanear, being first duly sworn deposes and says: that she is the Advertising Representative of **TNI PARTNERS**, a General Partnership organized and existing under the laws of the State of Arizona, and that it prints and publishes the Arizona Daily Star, a daily newspaper printed and published in the City of Tucson, Pima County, State of Arizona, and having a general circulation in said City, County, State and elsewhere, and that the attached ad was printed and

Legal Notice

published correctly in the entire issue of the said Arizona Daily Star on each of the following dates, to-wit:

APRIL 22, 2013

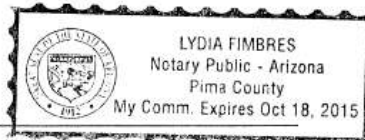
Debbie Capanear

Subscribed and sworn to before me this 7 day of

May, 2013

Lydia Fimbres

Notary Public



My commission expires

AD NO. 8002908

PUBLIC NOTICE

Pima Association of Governments (PAG), the metropolitan planning organization in Pima County, is accepting public comments on the proposed FY 2014-2018 Transportation Improvement Program, or TIP.

The program is a federally mandated capital improvement program of regional transportation projects. It identifies priorities for national, state and local roadways; transit or bus services; aviation, bike and pedestrian facilities; as well as programs such as Sun Rideshare and Transportation Alternatives.

The program is updated each year to identify new projects proposed by local and state governments and regional transportation providers. The program also provides a general description of the projects, their funding sources, the agency implementing each project and a general project schedule.

The goal of the TIP is to use available resources effectively to serve the region's transportation needs through the cooperation of all PAG's member jurisdictions.

The TIP differs from the Regional Transportation Authority (RTA) plan. The RTA is a voluntary collaboration of local jurisdictions within Pima County working to improve regional transportation. The TIP includes all RTA-funded projects scheduled for design or construction in the next five years.

The draft of the TIP is available for review at the following locations:

- Pima Association of Governments
- City engineers' offices for the cities of Tucson and South Tucson, and for the Towns of Marana, Oro Valley and Sahuarita
- Pima County Department of Transportation Administrative Offices
- Tribal offices of the Pascua Yaqui Tribe, the Tohono O'odham Nation, and the San Xavier District.
- The PAG website at <http://www.w.pagnet.org/Programs/TransportationPlanning/TransportationImprovementProgram/tabid/172/Default.aspx>

The TIP also may be viewed online at all branches of the Pima County library system that have computers available for public use and at the PAG website listed above.

This public comment period begins Monday, April 22, 2013 and all written public comments on the proposed plan must be received by 5 p.m. on Wednesday, May 22, 2013, which concludes the comment period. Comment sheets may be submitted via the above website address, downloaded and faxed (620-6981) or by mail. Mailed comments should be sent to: Pima Association of Governments, 177 N. Church Ave., Suite 405, Tucson, AZ 85701.

In addition to the public comment period, a public hearing at the May Regional Council meeting currently scheduled for May 23, 2013, will allow an additional comment opportunity. Interested members of the public should call PAG at 792-1093 to receive the confirmed Regional Council meeting date and time. This public meeting will be held at the PAG fifth floor conference room, 177 N. Church Ave., Tucson.

This public notice of public involvement activities and time established for public review and comments on the transit elements of the TIP will satisfy the Federal Transit Administration Program of Projects (POP) requirements.

For more information, call Nathan Barrett, Senior Transportation Planner, at 792-1093.

Publish April 22, 2013
Arizona Daily Star

APPENDIX 8

Reserve Projects

APPENDIX 8 - RESERVE PROJECTS

This Appendix contains a listing of projects that were submitted for funding during this TIP cycle but were not funded due to inadequate financial resources. These projects will be carried forward for consideration during the next TIP cycle.

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost (000's)	BMP EMP	Length	Lanes Before Lanes After	Sponsor
Sponsor ID	Location						
State ID	Description						
Fed ID	Air Quality Status	TIP Status					
62.12	Aviation Corridor Sign Rehabilitation		\$100	0.0	0.0	0	ADOT
	Aviation Corridor Sign Rehabilitation			0.0		0	
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
49.01	FMS Phase 3		\$14,000	0.0	0.0	0	ADOT
	Limits to be determined			0.0		0	
	Extend FMS system on I-10 and I-19						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
123.08	I-10 Landscaping Ina to County Line		\$3,000	0.0	0.0	0	ADOT
	Ina to County Line Landscaping			0.0		0	
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
10.11	I-10: Cortaro Rd to Ina Frontage Roads		\$5,000	0.0	1.0	2	ADOT
	Ina to Cortaro			0.0		2	
	Reconstruct & widen frontage rds. to 40'						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
57.12	I-10: Cortaro Road TI (Construction)		\$100	0.0	0.0	0	ADOT
	I-10 and Cortaro Road			0.0		0	
	Construct traffic interchange						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost (000's)	BMP EMP	Length	Lanes Before Lanes After	Sponsor
Sponsor ID	Location						
State ID	Description						
Fed ID	Air Quality Status	TIP Status					
48.01	I-10: Cortaro TI @I-10 Reconstruct TI & mainline no RR	Reserve	\$19,800	246.5 248.0	1.5	0 0	ADOT
Project Funding							
		Amount (000's)	Fundtype	Fiscal Year	Phase		
55.12	I-10: Cortaro TI (Design) I-10 and Cortaro Road Design Traffic Interchange at Cortaro Road	Reserve	\$4,000	0.0 0.0	0.0	0 0	ADOT
Project Funding							
		Amount (000's)	Fundtype	Fiscal Year	Phase		
5.02	I-10: Ina to Marana Frontage Rds. Ina to Marana Reconstruct & widen frontage rds. to 40'	Reserve	\$40,000	246.3 249.3	3.0	2 2	ADOT
Project Funding							
		Amount (000's)	Fundtype	Fiscal Year	Phase		
7.00	I-10: Ina to Sunset Ina Rd to Sunset Rd H3038 03C Landscape EB & WB Frontage Roads	Reserve	\$1,844	0.0 0.0	2.5	0 0	ADOT
Project Funding							
		Amount (000's)	Fundtype	Fiscal Year	Phase		
73.07	I-10: Kino TI I-10 and Kino Reconstruct TI	Reserve	\$50,000	0.0 0.0	0.0	0 0	ADOT
Project Funding							
		Amount (000's)	Fundtype	Fiscal Year	Phase		

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost (000's)	BMP EMP	Length	Lanes Before Lanes After	Sponsor		
Sponsor ID	Location								
State ID	Description								
Fed ID	Air Quality Status	TIP Status							
64.09	I-10: Kino to Valencia		\$10,613	262.4	5.1	0	ADOT		
	Kino to Valencia			267.5		0			
H7658 01C	Pavement Preservation	Reserve							
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
96.02	I-10: Orange Grove to Ina		\$28,000	250.0	1.3	6	ADOT		
	Orange Grove to Ina			248.7		8			
	Widen to 8 lanes	Reserve							
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
76.07	I-10: Valencia Bypass		\$80,000	0.0	0.0	0	ADOT		
	Construct new roadway			0.0		4			
		Reserve							
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
5.03	I-10: West Corridor Study		\$0	199.1	41.3	4	ADOT		
	Tangerine Rd. to I-8			240.4		6			
H6773 01L	DCR only	Reserve							
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
75.07	I-10: Wilmot TI		\$10,000	0.0	0.0	0	ADOT		
	Reconstruct TI			0.0		0			
		Reserve							
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost (000's)	BMP EMP	Length	Lanes Before Lanes After	Sponsor
Sponsor ID	Location						
State ID	Description						
Fed ID	Air Quality Status	TIP Status					
36.03	I-19: Ajo Way TI		\$0	0.0	0.0	0	ADOT
	Reconstruct TI w/SPUI			0.0		0	
	Reserve						
Project Funding							
Amount (000's)							Fundtype
							Fiscal Year
							Phase
1.05	I-19: Continental TI		\$0	0.0	0.0	0	ADOT
				0.0		0	
H6113 01C	Culvert outlet protection						
	Reserve						
Project Funding							
Amount (000's)							Fundtype
							Fiscal Year
							Phase
124.08	Right-of Way and control of access purchase		\$5,000	0.0	0.0	0	ADOT
	Regionwide			0.0		0	
	Purchase of Right-of-Way /Access						
	Reserve						
Project Funding							
Amount (000's)							Fundtype
							Fiscal Year
							Phase
50.05	SE Bypass Alignment Study		\$3,000	0.0	0.0	0	ADOT
	I-19 to I-10			0.0		0	
	Identify new alignment for SE Corridor						
	Reserve						
Project Funding							
Amount (000's)							Fundtype
							Fiscal Year
							Phase
63.12	SR 286: Sasabe to Robles Ranch Repair		\$100	0.0	0.0	0	ADOT
	SR 286 from Sasabe to Robles Ranch			0.0		0	
	Pavement preservation						
	Reserve						
Project Funding							
Amount (000's)							Fundtype
							Fiscal Year
							Phase

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name	Total Cost (000's)	BMP EMP	Length	Lanes Before Lanes After	Sponsor
7.02	SR 77: Ina Rd. GSI @ intersection Construct a GSI interchange	\$35,000	74.3 74.8	0.5	0 0	ADOT
	Reserve					
Project Funding						
		Amount (000's)	Fundtype	Fiscal Year	Phase	
6.02	SR 77: Orange Grove GSI @ intersection Construct a GSI interchange (DCR only)	\$35,000	0.0 0.0	0.5	0 0	ADOT
	Reserve					
Project Funding						
		Amount (000's)	Fundtype	Fiscal Year	Phase	
8.02	SR 85: Border to Why International border to Why Corridor Study	\$1,000	53.0 80.8	27.8	0 0	ADOT
	Reserve					
Project Funding						
		Amount (000's)	Fundtype	Fiscal Year	Phase	
9.02	SR 85: Why to I-8 Why to Jct. w/ I-8 Corridor profile for future widening	\$300	0.0 53.0	53.0	0 0	ADOT
	Reserve					
Project Funding						
		Amount (000's)	Fundtype	Fiscal Year	Phase	
4.03	SR 86: Robles Jct. to Valencia SR 286 to Valencia Rd. Widen to 4 lanes	\$16,500	150.1 159.5	9.4	2 4	ADOT
	Reserve					
Project Funding						
		Amount (000's)	Fundtype	Fiscal Year	Phase	

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
45.00	Ina Rd.		\$18,000	0.0	1.2	2	Marana
4INSIL	Silverbell Road to I-10 Widen to 4 lanes			0.0		4	
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
.....							
1.00	Ina Rd. - I-10 to CDO		\$18,000	0.0	1.7	4	Marana
	I-10 to CDO Wash Widen to 6 lanes, add sidewalks, landscaping, multiuse lanes			0.0		6	
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
.....							
14.03	La Canada: Lambert to Naranja		\$1,000	0.0	1.0	4	Oro Valley
	Lambert to Naranja Overlay existing pavement			0.0		4	
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
.....							
87.03	La Cholla Blvd. - Overton to Tangerine		\$25,050	0.0	3.5	2	Oro Valley
RTA-04b	Overton to Tangerine Widen to 4 lanes			0.0		4	
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
.....							
23.01	OV Transit Program		\$574	0.0	0.0	0	Oro Valley
	Purchase paratransit/vanpool vehicles			0.0		0	
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
ALI 11.12.15							
.....							

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before			
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor		
State ID	Description	TIP Status							
Fed ID	Air Quality Status								
16.03	Rancho Vistoso #2 Tangerine to Honey Bee Bridge Resurface existing pavement	Reserve	\$2,100	0.0 0.0	2.5	4 4	Oro Valley		
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
46.12	Camino de Oeste / Los Reales Los Reales and Ignacio to Camino de Oeste and Torim Roadway reconstruction	Reserve	\$7,500	0.0 0.0	0.0	0 0	Pascua Yaqui		
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
801.00 4AJART AP-98-009	Ajo Airport Environmental Studies for Runway & taxiway reactivation	Reserve	\$74	0.0 0.0	0.0	0 0	Pima County		
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
70.02 4BBECC	Broadway Blvd. Euclid to Campbell Widen to 6/8 lanes	Reserve	\$25,000	0.0 0.0	1.0	5 8	Pima County		
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
64.01	Camino de Oeste - Phase 2 Calle Torim to Valencia Widen to 4 lanes	Reserve	\$8,500	0.0 0.0	1.5	3 4	Pima County		
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before			
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor		
State ID	Description	TIP Status							
Fed ID	Air Quality Status								
135.00	Camino del Sol		\$6,816	0.0	1.7	2	Pima County		
4CSCRO	Continental Rd. to Ocotillo Wash New 2 lane road	Reserve		0.0		2			
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
.....									
71.02	Colossal Cave Road Extension		\$230	0.0	1.1	0	Pima County		
	Vail Road to Vail High School Construct new 2 lane road	Reserve		0.0		2			
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
.....									
140.00	Drexel Rd.		\$0	0.0	1.5	2	Pima County		
4dtbaw	Tucson Blvd. to Alvernon Way Widen to 4 lanes	Reserve		0.0		4			
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
.....									
82.06	First Ave. - Orange Grove to Ina		\$7,256	0.0	0.0	2	Pima County		
RTA-13	Orange Grove Rd. to Ina Rd. Widen to 4 lanes w/bike lanes	Reserve		0.0		4			
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
.....									
794.00	Greaterville Road Bridge		\$1,605	0.0	0.0	2	Pima County		
	West of Hwy 83 Replace bridge	Reserve		0.0		2			
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
.....									

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
787.00	Kolb Rd. - Sabino Canyon to Sunrise Dr.		\$13,843	0.0	2.1	2	Pima County
DOT-32	Sabino Canyon to Sunrise Dr.			0.0		3	
4KRSCS	Widen to 3 lanes						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
867.00	Madera Canyon Rd. @Florida Canyon Wash (8302)		\$4,121	0.0	0.0	2	Pima County
RTA-39a				0.0		2	
SB406 01C	Replace bridge structure						
BR-PPM-0		Reserve					
(150)P							
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
151.00	Madera Canyon Rd. @Medium Wash (8301)		\$2,502	0.0	0.0	2	Pima County
RTA-39b				0.0		2	
SB405 01C	Replace bridge structure						
BR-PPM-0		Reserve					
(149)P							
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
153.00	Mainsail Blvd. and Twin Lakes Dr.		\$0	0.0	1.4	0	Pima County
4MBTLT	at 27 wash vic.			0.0		2	
	New 2 lane rd. and culvert						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
12.01	Old Tucson-Nogales Highway Summit Neighborhood		\$6,200	0.0	0.0	2	Pima County
40TNHS				0.0		2	
	Intersection Improvements						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
89.04	Orange Grove		\$1,200	0.0	0.0	2	Pima County
40GAFW	@Geronimo Wash			0.0		2	
	Reconstruct box culvert	Reserve					
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
61.01	Orange Grove Rd. - Phase 1		\$18,048	0.0	2.0	2	Pima County
DOT-44a	Corona to Oracle			0.0		4	
	Widen to 4 lanes -part A intersection work only	Reserve					
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
154.00	Orange Grove Rd. - Phase 2		\$19,114	0.0	2.2	2	Pima County
DOT-44b	Thornsdale to Corona			0.0		6	
	Widen to 6 lanes divided hwy.	Reserve					
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
157.00	River Rd. Bridge		\$5,419	0.0	0.0	2	Pima County
DOT-27	@Ventana Wash			0.0		2	
SS501 01C	Replace Bridge Structure	Reserve					
PPM-0(152)P							
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
83.06	Ruthrauff RR Overpass		\$59,364	0.0	0.0	0	Pima County
RTA-09				0.0		0	
	Construct RR overpass near I-10	Reserve					
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
164.00	Silverbell Rd.		\$2,975	0.0	0.0	0	Pima County
4TSBBB	Blanco Wash and Brawley Wash			0.0		0	
SB403 01C	Replace bridge and Culvert						
BR-PPM-0 (71)P		Reserve					
Project Funding							
				Amount (000's)	Fundtype	Fiscal Year	Phase
.....							
174.00	Twin Peaks Rd.		\$7,740	0.0	1.3	2	Pima County
4TPSML	Sidewinder to Marana Town Limits			0.0		4	
	Widen to 4 lanes						
		Reserve					
Project Funding							
				Amount (000's)	Fundtype	Fiscal Year	Phase
.....							
175.00	Vail Rd./Colossal Cave Rd.		\$6,115	0.0	1.5	2	Pima County
4VR1SP	Acacia School to Old Vail Rd			0.0		3	
	Widen to 3 lanes						
		Reserve					
Project Funding							
				Amount (000's)	Fundtype	Fiscal Year	Phase
.....							
113.06	Valencia Rd. - Ajo to Mt. Eagle		\$0	0.0	0.0	2	Pima County
RTA-21a	Ajo to Mt. Eagle			0.0		4	
	Widen to 4 lanes						
		Reserve					
Project Funding							
				Amount (000's)	Fundtype	Fiscal Year	Phase
.....							
26.11	Camino Antigua Sidewalk		\$61	0.0	0.0	0	Sahuarita
	Antigua/La Canada			0.0		0	
	Construct approximately 225 lf of concrete sidewalk						
		Reserve					
Project Funding							
				Amount (000's)	Fundtype	Fiscal Year	Phase
.....							

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before		Sponsor		
Sponsor ID	Location		(000's)	EMP	Length	Lanes After				
State ID	Description	TIP Status								
Fed ID	Air Quality Status									
21.05	Duval Mine Rd. La Canada to Alpha Ave. Widen to 4 lanes	Reserve	\$6,000	0.0 0.0	0.0	3 4		Sahuarita		
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
785.00	La Villita Rd. Extn. Sahuarita Rd. to Nogales Hwy Construct roadway extension	Reserve	\$2,347	0.0 0.0	2.7	0 2		Sahuarita		
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
59.09	Sahuarita Road Pedestrian Underpass Sahuarita Rd. at I-19 Construct Pedestrian Underpass	Reserve	\$1,000	0.0 0.0	0.0	0 0		Sahuarita		
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
88.01	East 40th Street 4th to 6th Improve unimproved street	Reserve	\$700	0.0 0.0	0.2	2 3		South Tucson		
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
56.10	Pavement Preservation Arterial and Collector Streets Maintenance and Rehabilitation	Reserve	\$0	0.0 0.0	0.0	0 0		South Tucson		
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
87.01	West 40th Street		\$1,000	0.0	0.2	2	South Tucson
	6th to 4th			0.0		3	
	Widen from 2 to 3 lanes						
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
75.00	RYAN		\$8,244	0.0	0.0	0	TAA
10190056				0.0		0	
	Extend runway 6R/24L to 6300' incl box culverts						
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
19.09	Ryan		\$0	0.0	0.0	0	TAA
20108953				0.0		0	
	Runway 6L and Taxiway A Extension						
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
69.08	RYAN - EA for Runway Extension		\$500	0.0	0.0	0	TAA
20106424				0.0		0	
	Runway Extension						
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
57.07	TIA		\$3,691	0.0	0.0	0	TAA
10199-330				0.0		0	
	Maintenance Area						
	Runway 11R-24L Tenant Relocation Area 1						
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before		
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor	
State ID	Description	TIP Status						
Fed ID	Air Quality Status							
12.06	TIA		\$1,027	0.0	0.0	0	TAA	
10106565				0.0		0		
	Land acquisition (RPZ-Noise)							
		Reserve						
							Project Funding	
							Amount (000's)	Fundtype Fiscal Year Phase
53.04	TIA		\$6,226	0.0	0.0	0	TAA	
10102-516				0.0		0		
	Taxiway C (A5 to A8)							
		Reserve						
							Project Funding	
							Amount (000's)	Fundtype Fiscal Year Phase
54.04	TIA		\$7,123	0.0	0.0	0	TAA	
10102-517				0.0		0		
	Taxiway C (A8 to A11)							
		Reserve						
							Project Funding	
							Amount (000's)	Fundtype Fiscal Year Phase
55.04	TIA		\$2,675	0.0	0.0	0	TAA	
				0.0		0		
	Taxiway D-3 Extension							
		Reserve						
							Project Funding	
							Amount (000's)	Fundtype Fiscal Year Phase
68.04	TIA		\$30,255	0.0	0.0	0	TAA	
10102-510				0.0		0		
	Fuel storage facility							
		Reserve						
							Project Funding	
							Amount (000's)	Fundtype Fiscal Year Phase

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
75.04	TIA		\$1,744	0.0	0.0	0	TAA
10102-490				0.0		0	
	Slab replacement for west apron						
	Reserve						
						Project Funding	
						Amount (000's)	Fundtype Fiscal Year Phase
76.04	TIA		\$669	0.0	0.0	0	TAA
10102-470				0.0		0	
	Upgrade paving at Park-N-Save overflow lot						
	Reserve						
						Project Funding	
						Amount (000's)	Fundtype Fiscal Year Phase
77.04	TIA		\$2,087	0.0	0.0	0	TAA
10106554				0.0		0	
	Demo existing fuel facility						
	Reserve						
						Project Funding	
						Amount (000's)	Fundtype Fiscal Year Phase
32.02	TIA - Park Avenue Improvements		\$512	0.0	0.0	0	TAA
PD02-465				0.0		0	
	Reconstruct with landscaping, signs, lighting, guardrails,dr						
	Reserve						
						Project Funding	
						Amount (000's)	Fundtype Fiscal Year Phase
32.00	22nd St.: Camino Seco to Houghton		\$9,066	0.0	2.0	4	Tucson
RTA-30				0.0		4	
	Camino Seco to Houghton Rd						
	Improve 3 and 4 lane roadway						
	Reserve						
						Project Funding	
						Amount (000's)	Fundtype Fiscal Year Phase

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before			
Sponsor ID	Location		(000's)	EMP	Length	Lanes After		Sponsor	
State ID	Description	TIP Status							
Fed ID	Air Quality Status								
33.00	36th Street		\$1,500	0.0	0.0	4		Tucson	
	Forgeus Rd to Country Club Rd			0.0		3			
	Add curbs, bike lanes and sidewalk.								
	Reserve								
						Project Funding			
						Amount (000's)	Fundtype	Fiscal Year	Phase
438.00	36th Street/Kino Parkway Pedestrian		\$3,630	0.0	0.0	0		Tucson	
s023	Overpass			0.0		0			
	Kino north of 36th to Quince Douglas and Parks & Rec. facili								
	Design and construction of bicycle/pedestrian overpass								
	Reserve								
						Project Funding			
						Amount (000's)	Fundtype	Fiscal Year	Phase
65.02	5th Street: Wilmot to Craycroft		\$400	0.0	1.0	0		Tucson	
	Craycroft to Wilmot			0.0		0			
	Sidewalks, crosswalks & spot safety improvements								
	Reserve								
						Project Funding			
						Amount (000's)	Fundtype	Fiscal Year	Phase
34.00	6th Avenue		\$4,086	0.0	1.0	2		Tucson	
	Drexel Rd toValencia Rd			0.0		3			
	Widen to 3 lanes								
	Reserve								
						Project Funding			
						Amount (000's)	Fundtype	Fiscal Year	Phase
35.00	6th Avenue		\$4,502	0.0	0.8	2		Tucson	
	Thoroughbred Street to Drexel Road			0.0		3			
	Widen to 3 lanes								
	Reserve								
						Project Funding			
						Amount (000's)	Fundtype	Fiscal Year	Phase

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
64.02	6th Street: Stone to Euclid		\$400	0.0	0.7	0	Tucson
S200	Stone to Euclid			0.0		0	
	Sidewalks, crosswalks & spot safety improvements						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
80.04	Ajo Way: I-19 to 6th		\$4,513	0.0	1.0	5	Tucson
	I-19 to 6th			0.0		6	
	Widen to 6 lanes, w/curb, sidewalk, drainage						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
87.06	Barraza Aviation Pkwy Extension		\$177,936	0.0	0.0	0	Tucson
RTA-20	Palo Verde to I-10			0.0		0	
	Extend parkway to I-10 - RW only						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
10.01	Bikeway Project II - Phase B: Ajo to Silver Lake		\$2,227	0.0	0.0	0	Tucson
	Ajo to Silver Lake			0.0		0	
SS431 01C	Construct Bike Path						
STP-TUC-0		Reserve					
(30)P							
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
23.05	Broadway Blvd. #2		\$20,000	0.0	1.5	6	Tucson
	Country Club to Columbus			0.0		8	
	Reconstruction						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
36.00	Broadway Blvd. #3		\$9,571	0.0	0.0	5	Tucson
RTA-29	Camino Seco Blvd to Houghton Rd			0.0		4	
	Widen to 4 lanes divided						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
458.00	Camino Seco - Wrightstown to Speedway		\$4,800	0.0	0.5	2	Tucson
	Wrightstown to Speedway Blvd			0.0		4	
	Widen to 4 lanes w/sidewalk,bike path, lighting						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
37.00	Country Club Rd.		\$8,456	0.0	0.5	4	Tucson
	Glenn St. to Grant Rd			0.0		5	
	Widen to 5 lanes						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
8.05	Downtown Pedestrian Implementation - FY10		\$0	0.0	0.0	0	Tucson
	Downtown Tucson Ped Plan			0.0		0	
	Add signage, lighting and streetscape						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
84.06	Grant Rd.: RR Underpass Reconstruction		\$37,382	0.0	0.0	4	Tucson
RTA-15	Grant Rd. near I-10			0.0		6	
	Reconstruct existing RR underpass						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
38.00	Harrison Rd. - Irvington to Golf Links		\$22,619	0.0	3.0	2	Tucson
RTA-31	Irvington Rd. to Golf Links Rd. Widen to 6 lanes divided	Reserve		0.0		6	
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
40.00	Irvington Rd.		\$1,377	0.0	2.0	2	Tucson
	Kolb Rd to Camino Seco Blvd Widen to 3 lanes	Reserve		0.0		3	
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
77.06	Irvington Rd.: West of I-19		\$9,800	0.0	0.0	0	Tucson
RTA-22	Santa Cruz River to east of I-19 Improve intersections, access mgmt, bike lanes and sidewalks	Reserve		0.0		0	
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
13.05	ITS - Regional Traffic Control Center - FY10		\$138	0.0	0.0	0	Tucson
	RTOC Control Center Upgrade RTOC Equipment	Reserve		0.0		0	
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
45.05	ITS - RTOC - FY04		\$175	0.0	0.0	0	Tucson
	RTOC to Pima County Maintenance Facility on Mission Install fiber optic connection	Reserve		0.0		0	
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name	Total Cost (000's)	BMP EMP	Length	Lanes Before Lanes After	Sponsor
Sponsor ID	Location					
State ID	Description					
Fed ID	Air Quality Status	TIP Status				
82.04	ITS - RTOC - FY10 #1 (S. Tucson and Tucson) City Wide Connect RTOC to South Tucson and Tucson	\$954	0.0 0.0	0.0	0 0	Tucson
Reserve						
Project Funding						
				Amount (000's)	Fundtype	Fiscal Year
Phase						
42.05	ITS - RTOC - FY10 #2 (Oro Valley) Regionwide Connect RTOC to Oro Valley	\$954	0.0 0.0	0.0	0 0	Tucson
Reserve						
Project Funding						
				Amount (000's)	Fundtype	Fiscal Year
Phase						
10.05 S770	ITS - RTOC - FY10 #3 (Pima County) Unincorporated Pima County Expand network to enhance municipal services	\$954	0.0 0.0	0.0	0 0	Tucson
Reserve						
Project Funding						
				Amount (000's)	Fundtype	Fiscal Year
Phase						
46.05	ITS - RTOC - FY10 #4 (Marana) RTOC to Marana Install fiber optic connections	\$954	0.0 0.0	0.0	0 0	Tucson
Reserve						
Project Funding						
				Amount (000's)	Fundtype	Fiscal Year
Phase						
83.04	Kolb: Irvington to Valencia Irvington to Valencia Construct retaining walls	\$1,057	0.0 0.0	1.5	4 4	Tucson
Reserve						
Project Funding						
				Amount (000's)	Fundtype	Fiscal Year
Phase						

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost (000's)	BMP EMP	Length	Lanes Before Lanes After	Sponsor
47.05	Prince Rd. Grade Separation Prince @UPRR Construct grade separation		\$10,000	0.0 0.0	0.5	4 6	Tucson
	Reserve	Project Funding					
		Amount (000's)	Fundtype	Fiscal Year	Phase		
44.06	RR Grade Xing Toole and Euclid Install concrete surface		\$1	0.0 0.0	0.0	0 0	Tucson
	Reserve	Project Funding					
		Amount (000's)	Fundtype	Fiscal Year	Phase		
58.02	Stone Ave. Corridor: Ft. Lowell to Wetmore Ft. Lowell to Wetmore Drainage, lighting, bike lanes, shelters etc.		\$750	0.0 0.0	1.5	5 5	Tucson
	Reserve	Project Funding					
		Amount (000's)	Fundtype	Fiscal Year	Phase		
56.02	Stone Ave. Corridor: Speedway to Ft. Lowell Speedway to Ft. Lowell Drainage, lighting, bike lanes, shelters etc.		\$1,400	0.0 0.0	2.0	5 5	Tucson
	Reserve	Project Funding					
		Amount (000's)	Fundtype	Fiscal Year	Phase		
59.02	Stone Avenue: Intersection Improvements		\$10,570	0.0 0.0	0.0	5 5	Tucson
	Reserve	Project Funding					
		Amount (000's)	Fundtype	Fiscal Year	Phase		

Pima Association of Governments 2014-2018 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before		
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor	
State ID	Description	TIP Status						
Fed ID	Air Quality Status							
60.06	Valencia Rd.: I-19 to Alvernon		\$10,000	0.0	0.0	6	Tucson	
RTA-23	I-19 to Alvernon			0.0		6		
	Construct controlled access improvements							
	Reserve							
Project Funding								
					Amount (000's)	Fundtype	Fiscal Year	Phase

APPENDIX 9

Bicycle and Pedestrian Projects

APPENDIX 9 - FY 2013 - 2017 BICYCLE AND PEDESTRIAN PROJECTS

The projects in this appendix are primarily focused on bicycle and pedestrian transportation. These projects are also contained in Appendix 1 and are summarized here to highlight projects that are intended to primarily serve bicyclists and pedestrians. The information in the columns include:

1. TIP ID: Each project has a project ID number that is used to identify the projects in the text and on any reference maps.
2. Project Name: Each project is identified by its location and beginning and ending points, where applicable.
3. Lead: The lead agency for the project.
4. Total Cost: The total cost of the project including studies, design, and construction in thousands of dollars.
5. System: The transportation system (bicycle or pedestrian) that the project primarily serves.

There are many other projects in Appendix 1 that contain bicycle and pedestrian components, but the projects in this appendix are primarily focused on bicycle and pedestrian transportation.

APPENDIX 9 - Bicycle and Pedestrian Projects

TipID	Project Name	Sponsor	Total Cost (000's)	System
78.10	Esperanza Blvd / I-19 Bicycle and Pedestrian Enhancement	ADOT	309	Bicycle
90.09	San Xavier Road: Pedestrian Bridge Construction	ADOT	3179	Pedestrian
77.10	Town of Sells Pedestrian Bridges - SR86 (Construction)	ADOT	1188	Pedestrian
88.09	Canada del Oro Shared Use-Path Final Phase	Oro Valley	1395	Pedestrian
52.12	Naranja Drive Pedestrian Improvements	Oro Valley	2000	Bicycle
84.10	PAG - Alternative Modes Program	OWP-PAG	530	Pedestrian
31.10	Head Start Sidewalks	Pascua Yaqui	349	Pedestrian
75.08	Bike Lane Package 2	Pima County	1381	Bicycle
11.11	Bike Package 3	Pima County	1974	Bicycle
16.09	Centennial Elem. & Flowing Wells Safe Routes to School	Pima County	678	Pedestrian
16.11	Coronado Cougars Safe Routes to School	Pima County	399	Pedestrian
30.06	Homer Davis School Bike/Ped Enhancement	Pima County	1859	Pedestrian
80.12	Manzanita Elementary Safe Routes to School, Phase 2	Pima County	377	Pedestrian
82.10	Pantano River path Bicycle and Ped Enhancements	Pima County	735	Bicycle
71.07	Picture Rocks & Desert Winds Safe Routes to School	Pima County	1245	Bicycle
81.10	Rillito Riverpath and Camino de la Tierra Enhancements	Pima County	1345	Bicycle
144.07	RTA Paved Shoulders Lane Restriping and Gap Closure, Package	Pima County	2856	Bicycle
80.10	Sabino High School Bicycle Safety Enhancements	Pima County	803	Bicycle
52.03	Safe School Route Bike/Ped Education Program	Pima County	247	Pedestrian
12.11	Sidewalk and Safe Routes to School Package 2	Pima County	848	Pedestrian
70.12	Summerhaven Sidewalk	Pima County	108	Pedestrian
8.04	Bike/Pedestrian Neighborhood Path Program	Sahuarita	1000	Pedestrian
35.10	La Villita Bike Lane	Sahuarita	75	Bicycle
16.10	26th/10th HAWK	South Tucson	140	Pedestrian
17.10	ADA Upgrades	South Tucson	300	Pedestrian
89.01	South Tucson Bike Lane/Greenway	South Tucson	150	Bicycle
91.09	San Xavier Path Mission Gateway-SRTS	Tohono O'odham	918	Pedestrian
79.10	San Xavier Rd: Little Nogales to I-19	Tohono O'odham	452	Pedestrian
68.12	22nd/Avenida Sirio HAWK	Tucson	150	Pedestrian
79.07	5 Points Pedestrian Improvements	Tucson	1530	Pedestrian
163.07	ADA Improvements - Various locations	Tucson	1500	Pedestrian
134.02	Alternate Mode Improvements - FY10	Tucson	577	Bicycle
39.09	Bike Lane Package 2 - Construction - City of Tucson 2010	Tucson	1471	Bicycle
19.10	Bike Lane Package 3	Tucson	400	Bicycle
10.10	Broadway/Old Spanish Trail Pelican	Tucson	300	Pedestrian
32.06	Campbell Ave Revitalization	Tucson	1063	Pedestrian

APPENDIX 9 - Bicycle and Pedestrian Projects

TipID	Project Name	Sponsor	Total Cost (000's)	System
105.08	Columbus Corridor Pedestrian Path	Tucson	223	Pedestrian
83.07	El Paso & Southwestern Greenway	Tucson	2150	Pedestrian
72.07	El Paso & Southwestern Greenway	Tucson	486	Bicycle
22.10	Ft. Lowell Sidewalk	Tucson	500	Pedestrian
18.11	Gila Panther Tracks Safe Routes to School	Tucson	352	Pedestrian
87.09	Glenn Street Neighborhood Improvement Project	Tucson	619	Pedestrian
155.08	HAWKS - City of Tucson FY 2009	Tucson	3450	Pedestrian
83.10	Liberty Bicycle Blvd and Safe Routes to School	Tucson	1212	Bicycle
107.08	Park Ave. Transportation Enhancement	Tucson	739	Pedestrian
15.09	Pima Pedestrian Pathway Enhancement	Tucson	634	Pedestrian
19.11	Rio Vista Safe Routes to School Project	Tucson	400	Pedestrian
40.12	Robison Elementary School Healthy Street	Tucson	400	Pedestrian
12.10	School HAWK Signals - Package I	Tucson	750	Pedestrian
13.10	Speedway/10th HAWK	Tucson	150	Pedestrian
15.10	Speedway/Arcadia HAWK	Tucson	150	Pedestrian
96.09	University/3rd Street Bike Boulevard	Tucson	90	Bicycle
32.03	Transit Enhancements/ADA	Tucson Transit	755	Pedestrian

PAG TIP AMENDMENT



July 24, 2013

Mr. Matt Carpenter
Regional Transportation Planner
Multi-Modal Planning Division
Arizona Department of Transportation
206 S. 17th Ave. – Mail Drop 310B
Phoenix, AZ 85007-3213

Dear Mr. Carpenter:

Enclosed is a copy of Amendment #3 to the FY 2014-2018 TIP. This is an administrative amendment that will adjust the programmed amounts for 5316 and 5317 grants. These rollover amounts from the 2013-2017 TIP were mistakenly not included in the 2014-2018 TIP.

I have reviewed the amendment and I concur that it meets with established policies for an administrative amendment on behalf of the Pima Association of Governments.

Copies have been emailed to the ADOT Phoenix staff shown on the distribution list below. Please feel free to make additional copies for any other ADOT staff that may have a need to know.

Thank you for your assistance.

Sincerely,

Cherie Campbell
Interim Executive Director

Enclosure

cc: Matt Carpenter -- ADOT
John Dickson - ADOT
Natalie Clark – ADOT
Mary Ann Roder – ADOT
Patrick Stone -- ADOT

TIP Subcommittee members

Pima Association of Governments 2014-2018 Tip Projects

TIP Amendment #2014.03 Proposed

TIP ID Sponsor ID State ID Fed ID	RTA ID Length Exist Lanes After Lanes	STREET/PROJECT NAME LOCATION DESCRIPTION AQ STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
				FISCAL YEAR				
				2014	2015	2016	2017	2018

ITEM A

Existing Approval								
143.08	0.0	JARC Administration - Tucson	\$55					
	0	N/A						
		Administration for 5316 Competitive Selection Process						
11.80.00	0	Exempt Previous						
Proposed Request								
143.08	0.0	JARC Administration - Tucson	\$55	57FTA5316 O				
	0	N/A						
		Administration for 5316 Competitive Selection Process						
	0	Exempt Active						
SPONSOR: Tucson Transit			ACTION: Add funding					
Existing Approval								
145.08	0.0	New Freedoms Administration - Tucson	\$48					
	0	N/A						
		Administration for 5317 Competitive Selection Process						
11.80.00	0	Exempt Previous						
Proposed Request								
145.08	0.0	New Freedoms Administration - Tucson	\$48	14FTA5317 O				
	0	N/A						
		Administration for 5317 Competitive Selection Process						
	0	Exempt Active						
SPONSOR: Tucson Transit			ACTION: Add funding					



September 25, 2013

Mr. Matt Carpenter
Regional Transportation Planner
Multi-Modal Planning Division
Arizona Department of Transportation
206 S. 17th Ave. – Mail Drop 310B
Phoenix, AZ 85007-3213

Dear Mr. Carpenter

Enclosed is a copy of Amendment #4 to the FY 2014-2018 TIP which was officially approved by the Pima Association of Governments' Regional Council on September 25, 2013.

Copies have been e-mailed to the ADOT Phoenix staff shown on the distribution list below. Please feel free to make additional copies for any other ADOT staff that may have a need to know.

Thank you for your assistance.

Sincerely,

A handwritten signature in blue ink that reads "Cherie Campbell".

Cherie Campbell
Interim Executive Director

Enclosure

cc: Matt Carpenter -- ADOT
Danny Granillo – ADOT
Natalie Clark – ADOT
Mary Ann Roder – ADOT

John Dickson - ADOT
TIP Subcommittee members &
interested parties

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL PROJECT COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
Sponsor ID	Length	LOCATION	COST (000's)	FISCAL YEAR				
State ID	Exist Lanes	DESCRIPTION		2014	2015	2016	2017	2018
Fed ID	After Lanes	AQ STATUS	TIP STATUS					

ITEM A

Existing Approval								
42.09	RTA-41bh	Julian Wash Greenway/Pantano River Park	\$1,000					
RTA-41bh	0.0							
	0	R/W acquisition						
	0	Exempt	Previous					
Proposed Request								
42.09	RTA-41bh	Julian Wash Greenway/Pantano River Park	\$1,000	53RTA	R			
	0.0							
	0	R/W acquisition						
	0	Exempt	Active					
SPONSOR: Pima County			ACTION: Rollover Correction					

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL PROJECT COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
Sponsor ID	Length	LOCATION	COST (000's)	FISCAL YEAR				
State ID	Exist Lanes	DESCRIPTION		2014	2015	2016	2017	2018
Fed ID	After Lanes	AQ STATUS	TIP STATUS					

ITEM B

Existing Approval								
758.00	RTA-03a	Twin Peaks/Linda Vista TI	\$96,000					
RTA-03a	0.0	@I-10						
H5838 01C	0	Design and construct new traffic interchange						
	0	Analyzed Previous						
Proposed Request								
758.00	RTA-03a	Twin Peaks/Linda Vista TI	\$96,000	331RTA	C			
	0.0	@I-10						
	0	Design and construct new traffic interchange						
	0	Analyzed Active						
SPONSOR: Marana			ACTION: Rollover Correction					

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2014	2015	2016	2017	2018

ITEM C

Existing Approval									
74.10	RTA-42k	Wildlife Connectivity Assessment in Pima	\$62						
RTA-42k	0.0	Regionwide							
	0	Data collection and workshops							
	0	Exempt Previous							
Proposed Request									
74.10	RTA-42k	Wildlife Connectivity Assessment in Pima	\$62	62RTA	S				
	0.0	Regionwide							
	0	Data collection and workshops							
	0	Exempt Active							
SPONSOR: AZ Game & Fish			ACTION: Rollover Correction, change sponsor						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2014	2015	2016	2017	2018

ITEM D

Existing Approval									
98.12		ADA Transit Enhancements	\$480	100FTA5307 C	100FTA5307 C	100FTA5307 C	100FTA5307 C		
	0.0	Various		20LOCAL C	20LOCAL C	20LOCAL C	20LOCAL C		
	0	Bus Stop enhancements (sidewalks, ramps, pads, etc)							
	0	Exempt	Active						
Proposed Request									
98.12		ADA Transit Enhancements	\$480	400FTA5307 C	100FTA5307 C	100FTA5307 C	100FTA5307 C		
	0.0	Various		20LOCAL C	20LOCAL C	20LOCAL C	20LOCAL C		
	0	Bus Stop enhancements (sidewalks, ramps, pads, etc)							
	0	Exempt	Active						
SPONSOR: Pima County			ACTION: Increase Funding						
Existing Approval									
21.11	RTA-46g	Bus Expansion	\$8,520		2000FTA5307 C	1428FTA5307 C			
RTA-46g	0.0	City wide			4800RTA C	292RTA C			
	0	Procure new buses							
ALI 11.13.01	0	Exempt	Active						
Proposed Request									
21.11	RTA-46g	Bus Expansion	\$8,520	1000FTA5307 C	2000FTA5307 C	1428FTA5307 C			
	0.0	City wide			4800RTA C	292RTA C			
	0	Procure new buses							
	0	Exempt	Active						
SPONSOR: Tucson Transit			ACTION: Increase Funding						

TIP ID Sponsor ID State ID Fed ID	RTA ID Length Exist Lanes After Lanes	STREET/PROJECT NAME LOCATION DESCRIPTION AQ STATUS	TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
					FISCAL YEAR				
					2014	2015	2016	2017	2018
Existing Approval									
68.03		Preventative Maintenance SunTran & VanTran		\$50,000	2936FTA5307 C 587LOCAL C	3257FTA5307 C 651LOCAL C	3257FTA5307 C 651LOCAL C	1900FTA5307 C 380LOCAL C	3338FTA5307 C 668LOCAL C
	0.0	Provide capital maintenance							
11.7A.00	0	Exempt	Active						
Proposed Request									
68.03		Preventative Maintenance SunTran & VanTran		\$50,000	5893FTA5307 C 587LOCAL C	3257FTA5307 C 651LOCAL C	3257FTA5307 C 651LOCAL C	1900FTA5307 C 380LOCAL C	3338FTA5307 C 668LOCAL C
	0.0	Provide capital maintenance							
	0	Exempt	Active						
SPONSOR: Tucson Transit			ACTION: Increase Funding						
Existing Approval									
12.13		Safety Certification Training Region wide Training on Safety Certification		\$63					
		Undetermined	Reserve						
Proposed Request									
12.13		Safety Certification Training Region wide Training on Safety Certification		\$63	63FTA5307 O				
		Undetermined	Active						
SPONSOR: Tucson Transit			ACTION: New Project, add funding						

TIP ID Sponsor ID State ID Fed ID	RTA ID Length Exist Lanes After Lanes	STREET/PROJECT NAME LOCATION DESCRIPTION AQ STATUS	TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
					FISCAL YEAR				
					2014	2015	2016	2017	2018
Existing Approval									
64.03		Security for Transit		\$755	125FTA5307 O 25LOCAL O	125FTA5307 O 25LOCAL O	125FTA5307 O 25LOCAL O	125FTA5307 O 25LOCAL O	
	0.0	1% of FTA Apportionment Required							
	0	Install							
	0	Exempt	Active						
Proposed Request									
64.03		Security for Transit		\$755	164FTA5307 O 25LOCAL O	125FTA5307 O 25LOCAL O	125FTA5307 O 25LOCAL O	125FTA5307 O 25LOCAL O	
	0.0	1% of FTA Apportionment Required							
	0	Install							
	0	Exempt	Active						
SPONSOR: Tucson Transit			ACTION: Add funding						
Existing Approval									
125.07		Shop Tools and Equipment		\$183					
	0.0	Fund shop tools and equipment for revenue vehicles							
ALI 11.42.06	0	Exempt	Previous						
Proposed Request									
125.07		Shop Tools and Equipment		\$183	225FTA5307 P				
	0.0	Fund shop tools and equipment for revenue vehicles							
	0	Exempt	Active						
SPONSOR: Tucson Transit			ACTION: Add funding						

TIP ID Sponsor ID State ID Fed ID	RTA ID Length Exist Lanes After Lanes	STREET/PROJECT NAME LOCATION DESCRIPTION AQ STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
				FISCAL YEAR				
				2014	2015	2016	2017	2018
Existing Approval								
127.07 ALI 11.42.07	0.0 0 0	Software / Hardware - Sun Tran software purchse Exempt	\$58 Previous					
Proposed Request								
127.07	0.0 0 0	Software / Hardware - Sun Tran software purchse Exempt	\$58 Active	1003FTA5307 P				
SPONSOR: Tucson Transit			ACTION: Add funding					
Existing Approval								
29.03 RTA-47b ALI 11.13.15	RTA-47b 0.0 0 0	Sun Van Expansion Vans Citywide Expand Sun Van fleet Exempt	\$3,249 Active	32RTA C	154FTA5307 C 32RTA C	154FTA5307 C 32RTA C		
Proposed Request								
29.03	RTA-47b 0.0 0 0	Sun Van Expansion Vans Citywide Expand Sun Van fleet Exempt	\$3,249 Active	158FTA5307 C 32RTA C	154FTA5307 C 32RTA C	154FTA5307 C 32RTA C		
SPONSOR: Tucson Transit			ACTION: Increase Funding					

TIP ID Sponsor ID State ID Fed ID	RTA ID Length Exist Lanes After Lanes	STREET/PROJECT NAME LOCATION DESCRIPTION AQ STATUS	TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
					FISCAL YEAR				
					2014	2015	2016	2017	2018
Existing Approval									
77.08	0.0 0 0	Support Vehicles - Sun Tran Support vehicles for Sun Tran operations Support vehicles for Sun Tran operations Exempt	Active	\$941					
Proposed Request									
77.08	0.0 0 0	Support Vehicles - Sun Tran Support vehicles for Sun Tran operations Support vehicles for Sun Tran operations Exempt	Active	\$941	52FTA5307 C				
SPONSOR: Tucson Transit			ACTION: Add funding						
Existing Approval									
32.03	0.0 0 0	Transit Enhancements/ADA Citywide 1% of FTA Apportionment Exempt	Active	\$755	125FTA5307 C 25LOCAL C	125FTA5307 C 25LOCAL C	125FTA5307 C 25LOCAL C	125FTA5307 C 25LOCAL C	121FTA5307 C 25LOCAL C
Proposed Request									
32.03	0.0 0 0	Transit Enhancements/ADA Citywide 1% of FTA Apportionment Exempt	Active	\$755	164FTA5307 C 25LOCAL C	125FTA5307 C 25LOCAL C	125FTA5307 C 25LOCAL C	125FTA5307 C 25LOCAL C	121FTA5307 C 25LOCAL C
SPONSOR: Tucson Transit			ACTION: Increase Funding						

TIP ID Sponsor ID State ID Fed ID	RTA ID Length Exist Lanes After Lanes	STREET/PROJECT NAME LOCATION DESCRIPTION AQ STATUS	TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
					FISCAL YEAR				
					2014	2015	2016	2017	2018
Existing Approval									
25.12	0.0 0 0	Transit Facility Repairs Upgrade and Improve transit facilities Exempt	Previous	\$800					
Proposed Request									
25.12	0.0 0 0	Transit Facility Repairs Upgrade and Improve transit facilities Exempt	Active	\$800	100FTA5307 C				
SPONSOR: Tucson Transit			ACTION: Add funding						
Existing Approval									
66.03	0.0 0 ALI 11.79.00	Transit Grant Administration Exempt	Active	\$2,714	100FTA5307 O 20LOCAL O	100FTA5307 O 20LOCAL O	100FTA5307 O 20LOCAL O	100FTA5307 O 20LOCAL O	160FTA5307 O 32LOCAL O
Proposed Request									
66.03	0.0 0 0	Transit Grant Administration Exempt	Active	\$2,714	160FTA5307 O 20LOCAL O	100FTA5307 O 20LOCAL O	100FTA5307 O 20LOCAL O	100FTA5307 O 20LOCAL O	160FTA5307 O 32LOCAL O
SPONSOR: Tucson Transit			ACTION: Increase Funding						

TIP ID Sponsor ID State ID Fed ID	RTA ID Length Exist Lanes After Lanes	STREET/PROJECT NAME LOCATION DESCRIPTION AQ STATUS	TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
					FISCAL YEAR				
					2014	2015	2016	2017	2018

ITEM E

Existing Approval									
14.10	RTA-37am	22nd St/Lakeshore HAWK, La		\$150					
RTA-37am	0.0	@Intersection							
	0	Construct HAWK signal							
	0	Exempt	Previous						
Proposed Request									
14.10	RTA-37am	22nd St/Lakeshore HAWK, La		\$150	10RTA	C			
	0.0	@Intersection							
	0	Construct HAWK signal							
	0	Exempt	Active						
SPONSOR: Tucson				ACTION: Rollover Correction					

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2014	2015	2016	2017	2018

ITEM F

Existing Approval									
165.08	RTA-38g	Bus Pullout Projects, Package 4	\$850	31RTA	C				
RTA-38g	0.0	Various locations							
	0	Design and construct five bus pullouts							
	0	Exempt Active							
Proposed Request									
165.08	RTA-38g	Bus Pullout Projects, Package 4	\$850	51RTA	C				
	0.0	Various locations							
	0	Design and construct five bus pullouts							
	0	Exempt Active							
SPONSOR: Tucson			ACTION: Increase Funding						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2014	2015	2016	2017	2018

ITEM G

Existing Approval											
46.06		SR 86: MP 115.8 - 120.6 (Town of Sells to	\$9,769	300ASTP	C	8700ASTP	C				
	4.4			650HPP	D						
	2	Widen to 40'		119HURF26	D						
	2	Exempt	Active								
Proposed Request											
46.06		SR 86: MP 115.8 - 120.6 (Town of Sells to	\$9,769	300ASTP	C	8000ASTP	C				
	4.4			650HPP	D						
	2	Widen to 40'		119HURF26	D						
	2	Exempt	Active								
SPONSOR: ADOT			ACTION: Reduce Funding								
Existing Approval											
47.06		SR 86: MP 120.6 - 123.9 (Fresnal to MP	\$11,500	5200HURF26	C						
	4.3										
	2	Widen to 40'									
	2	Exempt	Active								
Proposed Request											
47.06		SR 86: MP 120.6 - 123.9 (Fresnal to MP	\$11,500			700ASTP	C				
	4.3					6300HURF26	C				
	2	Widen to 40'									
	2	Exempt	Active								
SPONSOR: ADOT			ACTION: Add funding								

TIP ID Sponsor ID State ID Fed ID	RTA ID Length Exist Lanes After Lanes	STREET/PROJECT NAME LOCATION DESCRIPTION AQ STATUS	TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
					FISCAL YEAR				
					2014	2015	2016	2017	2018
Existing Approval									
45.01	4.0 2 2	SR 86: MP 123.9 - 128.8 (San Isidro Rd. MP 123.9 to MP 128.8 Reconstruct & widen to 40 ft. Exempt	Active	\$11,500	8900HURF26 C				
Proposed Request									
45.01	4.0 2 2	SR 86: MP 123.9 - 128.8 (San Isidro Rd. MP 123.9 to MP 128.8 Reconstruct & widen to 40 ft. Exempt	Active	\$11,500	7800HURF26 C				
SPONSOR: ADOT			ACTION: Reduce funding						

TIP ID Sponsor ID State ID Fed ID	RTA ID Length Exist Lanes After Lanes	STREET/PROJECT NAME LOCATION DESCRIPTION AQ STATUS	TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
					FISCAL YEAR				
					2014	2015	2016	2017	2018

ITEM H

Existing Approval										
19.13		Houghton Rd UPRR Bridge Bat Roost Houghton RD UPRR bridge Bat condos for new Houghton UPPR bridge Undetermined Reserve		\$89						
Proposed Request										
19.13		Houghton Rd UPRR Bridge Bat Roost Houghton RD UPRR bridge Bat condos for new Houghton UPPR bridge Undetermined Active		\$89	61RTA C 28RTA O					
SPONSOR: Tucson				ACTION: Add project and funding						

TIP ID Sponsor ID State ID Fed ID	RTA ID Length Exist Lanes After Lanes	STREET/PROJECT NAME LOCATION DESCRIPTION AQ STATUS	TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
					FISCAL YEAR				
					2014	2015	2016	2017	2018

ITEM 1

Existing Approval										
44.12	0.0	Aerospace/Defense Corridors Vicinity of TIA and Raytheon, Hughes Access, Old Vail Rd	Active	\$9,700	2029HURF126 C 2108HURF126 D 50HURF126 R	5500HURF126 C				
0		Design and Construction								
0		Exempt								
Proposed Request										
44.12	0.0	Aerospace/Defense Corridors Vicinity of TIA and Raytheon, Hughes Access, Old Vail Rd	Active	\$9,700	2029HURF126 C 2108HURF126 D 50HURF126 R	8500HURF126 C				
0		Design and Construction								
0		Exempt								
SPONSOR: Pima County				ACTION: Increase Funding						
Existing Approval										
137.00 4CFCOT	1.5	Cortaro Farms Road Camino de Oeste to Thornydale Rd.	Active	\$18,039		2300HURF126 C 1000HURF126 D	7400HURF126 C	4300HURF126 C		
2		Widen to 4 lanes								
4		Analyzed								
Proposed Request										
137.00	1.5	Cortaro Farms Road Camino de Oeste to Thornydale Rd.	Active	\$18,039		300HURF126 D	6700HURF126 C 700HURF126 D	4300HURF126 C		
2		Widen to 4 lanes								
4		Analyzed								
SPONSOR: Pima County				ACTION: Decrease Funding						

TIP ID Sponsor ID State ID Fed ID	RTA ID Length Exist Lanes After Lanes	STREET/PROJECT NAME LOCATION DESCRIPTION AQ STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
				FISCAL YEAR				
				2014	2015	2016	2017	2018

ITEM J

Existing Approval										
61.06	RTA-24	Valencia Rd.: Alvernon to Kolb	\$44,717	512RTA	C	100RTA	C	36000RTA	C	
RTA-24	0.0	Alvernon to Kolb								
4VAKDP	4	Widen to 6 lanes								
	6	Analyzed	Active							
Proposed Request										
61.06	RTA-24	Valencia Rd.: Alvernon to Kolb	\$38,700	700LOCAL	C	1000LOCAL	C	2615RTA	C	
	0.0	Alvernon to Kolb		510PCBond	C	13050RTA	C			
	4	Widen to 6 lanes		12710RTA	C					
	6	Analyzed	Active							
SPONSOR: Pima County			ACTION: Increase Funding							



October 28, 2013

Mr. Matt Carpenter
Regional Transportation Planner
Multi-Modal Planning Division
Arizona Department of Transportation
206 S. 17th Ave. – Mail Drop 310B
Phoenix, AZ 85007-3213

Dear Mr. Carpenter

Enclosed is a copy of Amendment #5 to the FY 2014-2018 TIP which was officially approved by the Pima Association of Governments' Regional Council on October 24, 2013.

Copies have been e-mailed to the ADOT Phoenix staff shown on the distribution list below. Please feel free to make additional copies for any other ADOT staff that may have a need to know.

Thank you for your assistance.

Sincerely,

A handwritten signature in black ink, appearing to read 'Farhad Moghimi', written over a light blue horizontal line.

Farhad Moghimi
Executive Director

Enclosure

cc: Matt Carpenter -- ADOT
Danny Granillo – ADOT
Natalie Clark – ADOT
Mary Ann Roder – ADOT

John Dickson - ADOT
TIP Subcommittee members &
interested parties

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL PROJECT COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
Sponsor ID	Length	LOCATION	COST (000's)	FISCAL YEAR				
State ID	Exist Lanes	DESCRIPTION		2014	2015	2016	2017	2018
Fed ID	After Lanes	AQ STATUS	TIP STATUS					

ITEM A

Existing Approval											
78.06	RTA-33	Wilmot North of Sahuarita Rd.	\$9,860		8794RTA	C					
RTA-33	6.0	Sahuarita Rd. to 6 miles north			1000RTA	D					
	2	Pave existing dirt road									
	2	Exempt	Active								
Proposed Request											
78.06	RTA-33	Wilmot North of Sahuarita Rd.	\$9,860	800RTA	D	4500RTA	C	3800RTA	C	619RTA	C
	6.0	Sahuarita Rd. to 6 miles north				75RTA	D				
	2	Pave existing dirt road									
	2	Exempt	Active								
SPONSOR: Pima County			ACTION: Redistribute funding								

TIP ID Sponsor ID State ID Fed ID	RTA ID Length Exist Lanes After Lanes	STREET/PROJECT NAME LOCATION DESCRIPTION AQ STATUS	TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
					FISCAL YEAR				
					2014	2015	2016	2017	2018

ITEM B

Existing Approval										
52.03		Safe School Route Bike/Ped Education		\$247	116TAP	O				
	0.0									
SL525 01D	0	safe routes to school								
TEA PPM-0 (158)	0	Exempt	Active							
Proposed Request										
52.03		Safe School Route Bike/Ped Education		\$247	264TAP	O				
	0.0									
	0	safe routes to school								
	0	Exempt	Active							
SPONSOR: Pima County				ACTION: Increase Funding						

TIP ID Sponsor ID State ID Fed ID	RTA ID Length Exist Lanes After Lanes	STREET/PROJECT NAME LOCATION DESCRIPTION AQ STATUS	TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
					FISCAL YEAR				
					2014	2015	2016	2017	2018

ITEM C

					Existing Approval					
70.12	RTA-37ay	Summerhaven Sidewalk		\$108	105RTA	C				
RTA-37ay	0.0	Summerhaven community Center to Upper Goat Hill Rd.								
	0	Construct sidewalk, curbing, drainage scuppers								
	0	Exempt	Active							
					Proposed Request					
70.12	RTA-37ay	Summerhaven Sidewalk		\$108	116RTA	C				
	0.0	Summerhaven community Center to Upper Goat Hill Rd.								
	0	Construct sidewalk, curbing, drainage scuppers								
	0	Exempt	Active							
SPONSOR: Pima County				ACTION: Increase Funding						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING				
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)				
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR				
Fed ID	After Lanes	AQ STATUS	(000's)	2014	2015	2016	2017	2018

ITEM D

Existing Approval								
143.08		JARC Administration - Tucson	\$55	57FTA5316	O			
	0.0	N/A						
	0	Administration for 5316 Competitive Selection Process						
11.80.00	0	Exempt Active						
Proposed Request								
143.08		JARC Administration - Tucson	\$55	140FTA5316	O			
	0.0	N/A						
	0	Administration for 5316 Competitive Selection Process						
	0	Exempt Active						
SPONSOR: Tucson Transit			ACTION: Increase Funding					
Existing Approval								
145.08		New Freedoms Administration - Tucson	\$48	14FTA5317	O			
	0.0	N/A						
	0	Administration for 5317 Competitive Selection Process						
11.80.00	0	Exempt Active						
Proposed Request								
145.08		New Freedoms Administration - Tucson	\$48	54FTA5317	O			
	0.0	N/A						
	0	Administration for 5317 Competitive Selection Process						
	0	Exempt Active						
SPONSOR: Tucson Transit			ACTION: Increase Funding					

TIP ID Sponsor ID State ID Fed ID	RTA ID Length Exist Lanes After Lanes	STREET/PROJECT NAME LOCATION DESCRIPTION AQ STATUS	TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
					FISCAL YEAR				
					2014	2015	2016	2017	2018
Existing Approval									
68.03		Preventative Maintenance		\$50,000	2936FTA5307 C 587LOCAL C	3257FTA5307 C 651LOCAL C	3257FTA5307 C 651LOCAL C	1900FTA5307 C 380LOCAL C	3338FTA5307 C 668LOCAL C
	0.0	SunTran & VanTran							
	0	Provide capital maintenance							
11.7A.00	0	Exempt	Active						
Proposed Request									
68.03		Preventative Maintenance		\$50,000	6677FTA5307 C 1669LOCAL C	3257FTA5307 C 651LOCAL C	3257FTA5307 C 651LOCAL C	1900FTA5307 C 380LOCAL C	3338FTA5307 C 668LOCAL C
	0.0	SunTran & VanTran							
	0	Provide capital maintenance							
	0	Exempt	Active						
SPONSOR: Tucson Transit				ACTION: Increase Funding					

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING				
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)				
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR				
Fed ID	After Lanes	AQ STATUS	(000's)	2014	2015	2016	2017	2018

ITEM E

Existing Approval								
15.11		PDAF Campbell/Rillito Bridge	\$50					
S01M	0.0	Campbell from River to Limberlost						
	0	Design Concept Report to accomodate all modes of traffic						
	0	Exempt Previous						
Proposed Request								
15.11		PDAF Campbell/Rillito Bridge	\$50	26PDAF	S			
	0.0	Campbell from River to Limberlost						
	0	Design Concept Report to accomodate all modes of traffic						
	0	Exempt Active						
SPONSOR: Tucson			ACTION: Increase Funding					

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING				
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)				
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR				
Fed ID	After Lanes	AQ STATUS	(000's)	2014	2015	2016	2017	2018

ITEM F

				Existing Approval				
13.09	RTA-36bl	Intersection Improvements - Tucson FY	\$1,600	436RTA	C			
RTA-36bl	0.0	Various locations		34RTA	D			
	0	Various intersection improvement projects		50RTA	R			
	0	Exempt Active						
				Proposed Request				
13.09	RTA-36bl	Intersection Improvements - Tucson FY	\$1,600	1186RTA	C			
	0.0	Various locations		34RTA	D			
	0	Various intersection improvement projects		50RTA	R			
	0	Exempt Active						
SPONSOR: Tucson			ACTION: Increase Funding to match IGA					

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING				
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)				
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR				
Fed ID	After Lanes	AQ STATUS	(000's)	2014	2015	2016	2017	2018

ITEM G

Existing Approval								
23.13		I-19: Canoa Ranch Rest Area to Duval Mine Canoa Ranch Rest Area to Duval Mine Rd Design pavement rehabilitation Undetermined Reserve	\$320					
Proposed Request								
23.13		I-19: Canoa Ranch Rest Area to Duval Mine Canoa Ranch Rest Area to Duval Mine Rd Design pavement rehabilitation Undetermined Active	\$320	320ASTP	D			
SPONSOR: ADOT			ACTION: Add new project					

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING				
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)				
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR				
Fed ID	After Lanes	AQ STATUS	(000's)	2014	2015	2016	2017	2018

ITEM H

Existing Approval								
134.02		Alternate Mode Improvements - FY10	\$577	27LOCAL C				
S109	2.5	Tucson Blvd. Multi-use Path		317STP C				
	0	Tucson Blvd. - Rillito River to Prince Rd. Multi-use Path						
	2	Exempt Active						
Proposed Request								
134.02		Alternate Mode Improvements - FY10	\$577					
	2.5	Tucson Blvd. Multi-use Path						
	0	Tucson Blvd. - Rillito River to Prince Rd. Multi-use Path						
	2	Exempt Active						
SPONSOR: Tucson			ACTION: Remove funding					

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING				
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)				
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR				
Fed ID	After Lanes	AQ STATUS	(000's)	2014	2015	2016	2017	2018

ITEM 1

Existing Approval								
18.12	RTA-32h	Houghton Road / Broadway Blvd.	\$8,500	400LOCAL	C			
RTA-32h	0.0	Houghton Road / Broadway Blvd. Intersection		6044RTA	C			
	0	Improvements to intersection		800RTA	D			
	0	Exempt Active						
Proposed Request								
18.12	RTA-32h	Houghton Road / Broadway Blvd.	\$8,500	400LOCAL	C			
	0.0	Houghton Road / Broadway Blvd. Intersection		6856RTA	C			
	0	Improvements to intersection		800RTA	D			
	0	Exempt Active						
SPONSOR: Tucson			ACTION: Increase Funding					

Existing Approval								
108.09	RTA-32e	Houghton Road: UPRR Bridge to I-10	\$9,369	1RTA	D	643LOCAL	C	1312RTA
RTA-32e	2.0	UPRR Bridge to I-10				1250PCBond	C	1345RTAX
	2	Widen Houghton Rd. to six-lane divided cross section				1312RTA	C	2655STP
	6	Exempt Active						
Proposed Request								
108.09	RTA-32e	Houghton Road: UPRR Bridge to I-10	\$9,369	400RTA	C	643LOCAL	C	1312RTA
	2.0	UPRR Bridge to I-10		101RTA	D	1250PCBond	C	1345RTAX
	2	Widen Houghton Rd. to six-lane divided cross section						2655STP
	6	Exempt Active						
SPONSOR: Tucson			ACTION: Advance Funding, Move Funding					

SEAGO
Southeastern Arizona Governments Organization



SouthEastern Arizona Governments Organization

Serving our member governments and their constituents since 1972

July 29, 2013

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 - Duncan*
- Santa Cruz County*
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**SEAGO Office
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1403 W. Hwy 92
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520-432-5301
520-432-5858 Fax
Housing Fax
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Area Agency on Aging Office

300 Collins Road
Bisbee, AZ 85603
520-432-5301
520-432-9168 Fax

www.seago.org

Mr. Mark Hoffman
ADOT Multi Modal Planning Division
206 S. 17th Avenue, Room 320B
Phoenix, AZ 85007

Re: Request for the 2014 SEAGO TIP

Dear Mark:

Attached is a copy of the 2014-2018 SouthEastern Arizona Governments Organization's Transportation Improvement Program (TIP). The 2014 TIP has gone through the public participation process from May 31 – July 19, 2013. No comments were received by SEAGO. SEAGO is requesting that the 2014 TIP now be reviewed and processed by ADOT and FHWA.

SEAGO's Administrative Council and Executive Board approved the 2014 TIP on the following dates:

MEETING	DATE	LOCATION
SEAGO TAC	May 16, 2013	TAC Meeting - Benson
Administrative Council	May 30, 2013	SEAGO - Council Committee
Executive Board	May 30, 2013	SEAGO - Board Committee

The SEAGO TAC agendas and meeting minutes are located on the SEAGO Web page at www.seago.org/transportation. The TIP is a standard agenda item at all TAC meetings, and is also posted on the web page.

If you have any questions, please feel free to contact me at 520-432-5301 x 209, on my cellular phone at 520-508-2509, or by e-mail, at cdvertrees@seago.org.

Sincerely,

Chris Vertrees
SEAGO Transportation Planner



SouthEastern Arizona Governments Organization

Serving our member governments and their constituents since 1972

October 3, 2013

SEAGO Member Entities

Cochise County

Benson
Bisbee
Douglas
Huachuca City
Sierra Vista
Tombstone
Willcox

Graham County

Pima
Safford
San Carlos
Apache Tribe
Thatcher

Greenlee County

Clifton
Duncan

Santa Cruz County

Nogales
Patagonia

**SEAGO Office
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Housing Fax
520-432-2646

**Area Agency on
Aging Office**

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520-432-5301
520-432-9168 Fax

www.seago.org

Mr. Mark Hoffman
ADOT Multi Modal Planning Division
206 S. 17th Avenue, Room 320B
Phoenix, AZ 85007

Re: Request to Amend the 2014-2018 SEAGO TIP

Dear Mark:

Attached is a copy of Amendment #1 to the 2014-2018 SouthEastern Arizona Governments Organization's Transportation Improvement Program (TIP). SEAGO is requesting that the 2014-2018 TIP be amended to include the information outlined in the attached memorandum.

SEAGO's Administrative Council and Executive Board approved the 2014 TIP on the following dates:

MEETING	DATE	LOCATION
SEAGO TAC	September 19, 2013	TAC Meeting - Benson
Administrative Council	October 3, 2013	SEAGO Administrative Committee
Executive Board	October 3, 2013	SEAGO Executive Committee

The SEAGO TAC agendas and meeting minutes are located on the SEAGO Web page at www.seago.org/transportation. The TIP is a standard agenda item at all TAC meetings, and is also posted on the web page.

If you have any questions, please feel free to contact me at 520-432-5301 ext 209 on my cellular phone at 520-508-2509, or by e-mail, at cdvertrees@seago.org.

Sincerely,

Chris Vertrees
SEAGO Transportation Planner



ADMINISTRATIVE AND EXECUTIVE COMMITTEE

TO: ADMINISTRATIVE AND EXECUTIVE COMMITTEES
THROUGH: RANDY HEISS, EXECUTIVE DIRECTOR
FROM: CHRIS VERTREES, SEAGO TRANSPORTATION PLANNER
DATE: SEPTEMBER 23, 2013
RE: 2014-2018 TIP AMENDMENT #1

The following changes to the 2014-2018 TIP were approved by the TAC at their meeting held on September 19th:

Santa Cruz County/Pendleton Drive/Palo Parado Road Intersection Improvements (SCC12-15): This STP project was originally programmed for FY13. However, it has been delayed due to environmental issues. Project will need to be moved to FY14. STP funds for the project have been loaned to ADOT and will be returned to SEAGO in FY14.

City of Safford/Main Street Traffic Signals (SAF12-01): When initially programmed, the City's original estimate for design of this HSIP project was \$120,000. The City has been advised by ADOT that design costs will be approximately \$145,000. To offset the additional design costs, the construction phase has been reduced by \$25,000. Construction is now \$575,000. **The total cost of the project will not change.**

City of Safford/Main Streetscape Improvements (SAF-TE-10): When initially programmed, the City's original estimate for design of this TE project was \$93,000 (\$87,700 Federal Funds and \$5,300 Local Match). The City has been advised that by ADOT that design fees are estimated to increase from \$3,000 to \$30,000 to get the project bid ready. The change will result in an additional \$27,000 added to the design phase of the project. **Total design costs will be \$120,000 (\$113,160 Federal Funds and \$6,840 Local Match).**

City of Safford/Main Streetscape Improvements (SAF-TE-10): When initially programmed, the City's original estimate for construction of this TE project was \$606,687 (\$572,106 Federal Funds and \$34,581 Local Match). A review of the original project and construction estimate has resulted in the need to modify the original estimate. Estimated construction cost for the project is now \$877,903 (\$827,863 Federal Funds and \$50,040 Local Match). Safford will be requesting additional funding from ADOT through the Project Review Board. The TIP needs to reflect the amended costs in order to pursue the additional funding.

City of Safford/Copper Heights Phase VI SUP (SAF-TE-09): When initially programmed, the City's original estimate for design of this TE project was \$14,546 (\$13,674 Federal Funds and \$872 Local Match). The project has changed from being self-administered to ADOT administered. To ensure the plans and specifications are bid ready in time for obligation, will obtain the services of a Consultant to complete the plans and put together all the bid documents. The change will result in an additional \$79,454 added to the design phase of the project. **Total design costs will be \$94,000 (\$88,642 Federal Funds and \$5,358 Local Match).**

City of Safford/Copper Heights Phase VI SUP (SAF-TE-09): When initially programmed, Right of Way costs for the project were originally programmed into construction. ROW costs are now being required to be listed as a separate line item/phase on the TIP. **ROW is estimated at \$20,000 (\$18,860 Federal Funds and \$1,140 Local Match).**

On September 12, 2013, SEAGO received copies of eligibility letters for the following two projects. They are now eligible for placement on our TIP. The projects are:

Sponsor: City of Safford
Project Name: City Traffic Signs Upgrade Project

Year	Type of Work	Federal	Local	Total Cost
FY14	PE Review	\$10,000	\$0	\$10,000
FY15	Construction	\$50,400	\$0	\$50,400
Totals		\$60,400	\$0	\$60,400

Sponsor: Town of Clifton
Project Name: Town-wide Sign Replacement Project

Year	Type of Work	Federal	Local	Total Cost
FY14	PE Review	\$10,000	\$0	\$10,000
FY15	Construction	\$40,345	\$0	\$40,345
Totals		\$50,345	\$0	\$50,345

I will attempt to answer any questions you may have at the meeting.

Attachments: 2014-2018 Draft TIP Amendment #1

Action Requested: Information Only Action Requested Below:

A motion to approve the 2014-2018 TIP Amendment #1.

SEAGO REGION
2014 - 2018 TIP Amendment #1
Approved By: TAC - 9/19/13 Administrative Committee - 10/3/13 Executive Committee - 10/3/13

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2014													
SAF12-01	City of Safford	Main Street Traffic Signals	Main Street @ 6th, 5th, & Central Avenues	0.15	Replace existing traffic signals - Design	Urban Collector	2	2	HSIP	\$145,000			\$145,000
SAF12-01	City of Safford	Main Street Traffic Signals	Main Street @ 6th, 5th, & Central Avenues	0.15	Replace existing traffic signals - Construction	Urban Collector	2	2	HSIP	\$575,000			\$575,000
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$424,350	\$25,650		\$450,000
DGS12-05	City of Douglas	Chino Road Extension Phase I	Chino Rd: 3rd Street to SR80	1.2 miles	Construction	Urban Minor Arterial	2	3	CBI	\$2,491,080	\$150,574		\$2,641,654
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	ROW	Rural Minor Collector	2	2	HRRRP	\$20,746	\$1,254		\$22,000
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Design Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$90,000			\$90,000
GGH13-03	Graham County	Reay Lane & Safford-Bryce Rd Intersection	Intersection		Right-of-Way	Rural Major Collector	2	2	STP	\$30,000	\$1,813		\$31,813
ADOT14-01	ADOT	Trip Canyon Rd RR Safety Improvements	Pima, Trip Canyon Rd at RR Crossing DOT 742266H	0.1	Construction - Concrete crossing with flashers and gates		2	2	RCP	\$298,000	\$2,000		\$300,000
SCC12-15	Santa Cruz County	Pendleton Drive/Palo Parado Road Intersection Improvements	Pendleton Drive/Palo Parado Intersection	N/A	Construction	Rural Major Collector	2	3	STP	\$450,000	\$27,200		\$477,200
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	ROW	Urban Major Collector	2	3	STP	\$174,000	\$10,517		\$184,517
SAF14-02	City of Safford	City Traffic Signs Upgrade Project	City Wide	N/A	PE/Design				HSIP	\$10,000			\$10,000
CLF14-03	Town of Clifton	Town-wide Sign Replacement Project	Town Wide	N/A	PE/Design				HSIP	\$10,000			\$10,000
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2014										\$4,728,176	\$219,010	\$0	\$4,947,186
2015													
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$2,404,461	\$145,339		\$2,549,800
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$1,993,821	\$120,517		\$2,114,338
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885		\$980,445
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Construction Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$210,000			\$210,000
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$2,300,000			\$2,300,000
SAF14-02	City of Safford	City Traffic Signs Upgrade Project	City Wide	N/A	Construction				HSIP	\$50,400			\$50,400
CLF14-03	Town of Clifton	Town-wide Sign Replacement Project	Town Wide	N/A	Construction				HSIP	\$40,345			\$40,345
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2015										\$7,933,587	\$147,339	\$0	\$8,255,328
2016													
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$1,905,000	\$115,148		\$2,020,148
SAT 16-01	San Carlos Apache Tribe	Route 193/Route 194 Pavement Project	New Bylas Community, San Carlos Indian Reservation	19,911 ft	Construction	Rural Major Collector	2	2	STP	\$527,000	\$31,855		\$558,855
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2016										\$2,442,000	\$147,003	\$0	\$2,589,003
2017													
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	Construction	Rural Minor Collector	2	2	HRRRP	\$77,062	\$4,658		\$81,720
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2017										\$87,062	\$4,658	\$0	\$91,720
2018													
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2018										\$10,000	\$0	\$0	\$10,000
TE PROJECTS													
THR-TE-08	Town of Thatcher	Reay Lane SUP	Reay Lane from Daley Estates to Church Street	2.8 miles	Construction	TE Shared Use Path			TE 17	\$500,000	\$30,223		\$530,223
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	Design	TE Shared Use Path			TE17	\$88,642	\$5,358		\$94,000
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	ROW	TE Shared Use Path			TE17	\$18,860	\$1,140		\$20,000

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SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	Construction TE Shared Use Path	Urban Collector			TE 17	\$349,710	\$21,138		\$370,848
SAF-TE-10	City of Safford	Main Streetscape Improvements	Main Street from 8th Ave to Central Ave		Design	Urban Collector			TE 18	\$113,160	\$6,840		\$120,000
SAF-TE-10	City of Safford	Main Streetscape Improvements	Main Street from 8th Ave to Central Ave		Construction	Urban Collector			TE 18	\$827,863	\$50,040		\$877,903
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft	Design TE Shared Use Path				TE 18	\$186,997	\$11,303		\$198,300
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft	Construction TE Shared Use Path				TE 18	\$454,752	\$27,488		\$482,240
DGS-TE-14	City of Douglas	EP and SW Fountain Restoration	Pan American Avenue/Hwy 191B	N/A	Design				TE18	\$120,000	\$6,840		\$126,840
DGS-TE-14	City of Douglas	EP and SW Fountain Restoration	Pan American Avenue/Hwy 191B	N/A	Construction/Restoration				TE18	\$317,355	\$19,183		\$336,538
ST-TE-15	State	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee		Design/Sidewalks				TE 18	\$235,669	\$14,245		\$249,914
ST-TE-15	State	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee		Construction/Sidewalks				TE18	\$706,987	\$42,734		\$749,721
ST-TE-16	State	US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)	US 70 MP 291		Design/SUP, landscaping, lighting entry monument				TE17	\$276,725	\$16,727		\$293,452
ST-TE-16	State	US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)	US 70 MP 291		Construction/SUP, landscaping, lighting entry monument				TE17	\$956,055	\$57,789		\$1,013,844
ST-TE-17	State	SUP & Landscaping/SR 80 Between MP 300 & 301 in St David	SR 80 Between MP 300 & 301 in St David		Design/SUP, landscaping				TE16	\$233,277	\$14,101		\$247,378
ST-TE-17	State	SUP & Landscaping/SR 80 Between MP 300 & 301 in St David	SR 80 Between MP 300 & 301 in St David		Construction/SUP, Landscaping				TE16	\$170,949	\$10,333		\$181,282
ST-TE-18	State	SUP and Entry Monument/SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City	SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City		Design/SUP, entry monument				TE18	\$89,586	\$5,415		\$95,001
ST-TE-18	State	SUP and Entry Monument/SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City	SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City		Construction/SUP, entry monument				TE18	\$349,146	\$21,104		\$370,250
ST-TE-19	State	Boardwalk and Sidewalk/SR 80 Fremont Street between 3rd and 6th St (Tombstone)	SR 80 Fremont Street between 3rd and 6th St (Tombstone)		Design/Boardwalk, sidewalk, porch roofs, landscaping				TE 15	\$522,931	\$31,609		\$554,540
ST-TE-19	State	Boardwalk and Sidewalk/SR 80 Fremont Street between 3rd and 6th St (Tombstone)	SR 80 Fremont Street between 3rd and 6th St (Tombstone)		Construction/Boardwalk, sidewalk, porch roofs, landscaping				TE15	\$683,952	\$41,345		\$725,297
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project		Design: Sidewalks				TE18	\$132,500			\$132,500
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project		Construction: Sidewalks				TE18	\$312,543			\$312,543
ST-TE-21	State	Town of Pima US 70 Pedestrian Bridge Extension	US 70, Town of Pima		Design: Pedestrian Bridge				TE17	\$193,354	\$11,687		\$205,041
ST-TE-21	State	Town of Pima US 70 Pedestrian Bridge Extension	US 70, Town of Pima		Construction: Pedestrian Bridge				TE17	\$561,792	\$33,958		\$595,750
		TOTAL TE PROJECTS								\$8,402,805	\$480,600	\$0	\$8,883,405
		BRIDGE PROJECTS											
GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131	Ft. Thomas River	1000 feet	Scoping, Design, Environmental ROW, and Construction		2	2	HBP	\$1,000,000	\$60,445		\$1,060,445
GEH-BR-03	Greenlee County	SPRR Overpass: Structure 8150	Old Safford Road, 1.05 miles W Jct 191 near Clifton	43 Feet	Load Testing/PE/Design		2	2	HBP	\$94,300	\$5,700		\$100,000
GEH-BR-04	Greenlee County	Abandoned RROP: Structure 8151	Old Safford Road, 2.71 miles W Jct US191 near Clifton	45 Feet	Load Testing/PE/Design		2	2	HBP	\$94,300	\$5,700		\$100,000
GEH-BR-05	Greenlee County	Gila River Bridge: Structure 8152	Old Safford Road, 3.97 miles W Jct US 191 near Clifton	288 Feet	Load Testing/PE/Design		2	2	HBP	\$188,600	\$11,400		\$200,000
GEH-BR-06	Greenlee County	Pomroy Canyon Bridge: Structure 8534	Old Safford Road, 6.4 miles W Jct 191 near Guthrie	25 feet	Load Testing		2	2	HBP	\$37,720	\$2,280		\$40,000

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GEH-BR-07	Greenlee County	Soap Box Canyon Bridge Replacement Structure 8149: Phase 1	Wards Canyon Road, 3.39 miles E Jct US 191	31 feet	Load Testing/PE/Design				2	2	HBP	\$282,900	\$17,100	\$300,000
GEH-BR-07	Greenlee County	Soap Box Canyon Bridge Replacement Structure 8149: Phase 2	Wards Canyon Road, 3.39 miles E Jct US 191	31 feet	Replacement				2	2	HBP	\$424,350	\$25,650	\$450,000
		TOTAL BRIDGE PROJECTS										\$2,122,170	\$128,275	\$0
		TOTAL FOR FIVE YEAR PROGRAM										\$25,725,800	\$1,126,884	\$0
FUNDING OBLIGATED IN 2013														
SVS13-02	City of Sierra Vista	City Wide Sign Replacement	City Wide	N/A	Traffic Sign Replacement						HSIP	\$25,000		\$25,000
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles	Right-of-Way Acquisition for Safety & Drainage Improvements	Rural Major Collector			2	2	HPP	\$381,915	\$23,085	\$405,000
DGS12-05	City of Douglas	Chino Road Extension Phase I	Chino Rd: 3rd Street to SR80	1.2 miles	ROW/Utility	Urban Minor Arterial			2	3	CBI	\$144,529	\$8,736	\$153,265
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	PE/Design	Rural Minor Collector			2	2	HRRRP	\$68,839	\$4,161	\$73,000
SVS13-03	City of Sierra Vista	City Wide Sign Replacement	City Wide	N/A	PE						HSIP	\$10,000	\$0	\$10,000
SVS13-03	City of Sierra Vista	City Wide Sign Replacement	City Wide	N/A	Traffic Sign Replacement						HSIP	\$453,005	\$0	\$453,005
SCC12-12	Santa Cruz County LTAP	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector			2	2	HRRRP STP	\$1,312,617	\$62,223	\$1,374,840
		TOTAL FOR 2013										\$2,395,905	\$98,205	\$2,504,110
Future Construction Projects														
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	Construction	Urban Major Collector			2	3				
NOG12-06	City of Nogales	Crawford Street Pavement Project	Sonoita Ave to McNab Drive	0.37	Construction	Urban Collector			2	2				
CCH14-04	Cochise County	Davis Road Improvements	SR191 to Central Highway	1.6 miles	Construction	Rural Major Collector			2	2				

Sierra Vista MPO Projects

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2014													
SVS-TE-11	City of Sierra Vista	SUP Connectivity Project	Coronado Dr from Tacoma to SR90; Colombo Dr from Higher Education to Charleston; Giulio Cesare Ave from Higher Education to Charleston	4,775 ft	Design	TE Shared Use Path			TE 18	\$128,720	\$7,781		\$136,501
SVS14-01	City of Sierra Vista	Installation of Pedestrian Countdown Signals	City Wide	N/A	PE/Design				HSIP	\$10,000			\$10,000
SVS14-01	City of Sierra Vista	Installation of Pedestrian Countdown Signals	City Wide	N/A	Construction				HSIP	\$420,000			\$420,000
		TOTAL FOR 2014								\$430,000	\$7,781		\$566,501
TE PROJECTS													
SVS-TE-04	City of Sierra Vista	Path to Higher Education	Charleston Wash - Colombo and Giulio	3,700 ft	Construction	TE Shared Use Path			TE 16	\$434,649	\$26,273		\$460,922
SVS-TE-07	City of Sierra Vista	Savanna Springs Extension	East side of Buffalo Soldier Trail between Avenida Cochise and Golf Links Road	.98 miles	Design	TE Shared Use Path	Rural Principal Arterial		TE 17	\$90,523	\$5,472		\$95,995
SVS-TE-07	City of Sierra Vista	Savanna Springs Extension	East side of Buffalo Soldier Trail between Avenida Cochise and Golf Links Road	.98 miles	Construction	TE Shared Use Path	Rural Principal Arterial		TE 17	\$409,477	\$24,751		\$434,228
SVS-TE-11	City of Sierra Vista	SUP Connectivity Project	Coronado Dr from Tacoma to SR90; Colombo Dr from Higher Education to Charleston; Giulio Cesare Ave from Higher Education to Charleston	4,775 ft	Design	TE Shared Use Path			TE 18	\$128,720	\$7,781		\$136,501
SVS-TE-11	City of Sierra Vista	SUP Connectivity Project	Coronado Dr from Tacoma to SR90; Colombo Dr from Higher Education to Charleston; Giulio Cesare Ave from Higher Education to Charleston	4,775 ft	Construction	TE Shared Use Path			TE 18	\$411,310	\$24,862		\$436,172
		TOTAL TE PROJECTS								\$1,474,679	\$89,138		\$1,563,817
		PROGRAM TOTAL								\$1,904,679	\$96,919		\$2,001,598

SCMPO
Sun Corridor Metropolitan Planning Organization



January 29, 2014

Mr. Scott Omer
Multimodal Planning Division Director
Assistant Director of the
Arizona Department of Transportation
206 South 17th Avenue, MD 310B
Phoenix, Arizona 85007

Dear Mr. Omer:

On January 14, 2014, the Sun Corridor Metropolitan Planning Organization (SCMPO) Executive Board approved the FY 2014-2035 SCMPO Listing of Transportation Projects, the FY 2014-2018 SCMPO Listing of Transportation Projects (a detailed subset of the FY 2014-2035 projects), and the 2014 SCMPO Conformity Analysis. Pursuant to federal regulation, and in accordance with the Governor's designation of authority for approval of TIPs to the Arizona Department of Transportation, we are transmitting a copy of the FY 2014-2018 Listing of Transportation Projects for your approval. In addition to approval of the FY 2014-2018 Listing of Transportation Projects, we also request that ADOT process the necessary amendment or addition to the relevant Statewide Transportation Improvement Program. Your approval ensures the continuation of the projects in the region.

A copy of the FY 2014-2035 SCMPO Listing of Transportation Projects, 2014 SCMPO Conformity Analysis, and FY 2014 SCMPO Public Involvement Report will be transmitted to your office under a separate cover. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact Duane Eitel or me if you need any clarification regarding the FY 2014-2035 SCMPO Listing of Transportation Projects or FY 2014-2018 SCMPO Listing of Transportation Projects.

Sincerely,

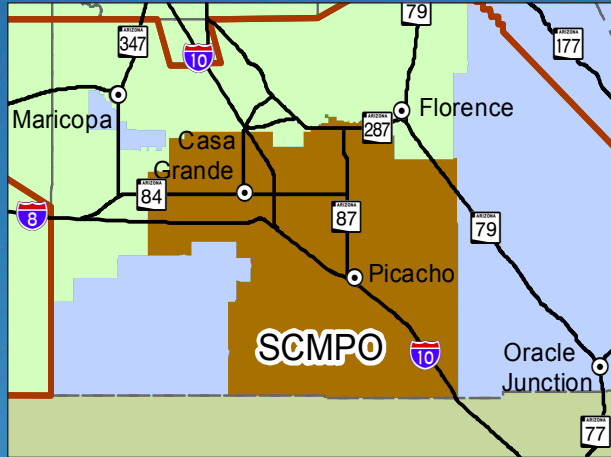
A handwritten signature in blue ink, appearing to read "Robert M. Jackson".

Mayor Robert M. Jackson, City of Casa Grande
Chair, Sun Corridor Metropolitan Planning Organization

cc: Karla Petty, FHWA
Ed Stillings, FHWA
Leslie Rogers, FTA
Dominique Paukowits, FTA
Alex Smith, FTA
Lisa Danka, ADOT
Mary Ann Roder, ADOT
Charla Glendening, ADOT
Bret Anderson, ADOT
Anson Gock, ADOT
Duane Eitel, City of Casa Grande

SUN CORRIDOR

METROPOLITAN PLANNING ORGANIZATION



FY 2014-2018 LISTING OF TRANSPORTATION PROJECTS

Approved January 14, 2014

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

1. **Sponsoring Agency** - The project sponsor. In the Current Projects Section the name appears at the top of the page.

2. **Project Identification Numbers** - Unique identifiers for the project.

MAG ID - a unique identification number - This number will not be used if a common ID between the STIP and TIP can be established.

STIP ID - a unique identification number used in the STIP.

3. **Project Location** - A description of the project location.

4. **Life Cycle Program** - Identifies if project is in an RTP identified 20 year life-cycle program.

ALCP = Arterial Life-Cycle Program

FLCP = Freeway Life-Cycle Program

TLCP = Transit Life-Cycle Program

None = The project is not part of a life-cycle program

5. **Work Identification Numbers** - A unique identifier for the work phase.

TIP ID - a unique MAG identification number for the work phase

ADOT TRACS - a unique ADOT identification number for the work phase

Federal Aid ID - a unique identification number for the authorization

6. **Work Descriptions** - A description of the work to be performed.

Text Description - Work description using the following form an action verb (e.g. construct, design, acquire) followed by the direct object of the action verb (e.g. bridge, right-of-Way, ect.)

FTA ALI Number - This is the FTA activity breakdown code for the work

7. **Program Year**- the fiscal year the work phase is programmed to obligate

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

8. **Status Code** - A description of the work phase status

9. **Date Funding Committed**- the month and year the work phase obligated.

10. **Funding Sources** - Funding source associated with the work phase (Please see List of Funding Source Labels for more details).

11. **Amount**- Amount of funding source associated with the work phase.

12. **Work Phase Total**- Work phase funding total.

13. **Project Total**- Total funding for the project.

14. **Est. Date Project to be in use** - the quarter and the year the project is active. In the case of new roadways this is date the roadway will be open to traffic.

15. **Project Type Code** - A code indicating the type of project programmed.

110 Freeway	130 ITS	220 Transit Rail	420 Air Quality
111 Freeway Interchange	140 Safety	310 Bicycle	430 Maintenance
120 Street	150 Bridge	320 Pedestrian	900 Other
121 Street Intersection	210 Transit Bus	410 Telecomms	

16. **Project Length** - The length of the facility to the nearest 10th of a mile after the improvement

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

17. **Facility Type** - A code indicating the type of facility impacted by the project.

- | | | |
|--------------------|----------------------------|-----------------------------------|
| 110 Freeway | 150 Local/Residential Road | 232 Transit Center |
| 111 HOV | 199 Other Roadway | 301 Pedestrian/Overpass/Underpass |
| 112 CD Roads | 211 Light Rail | 800 Canal/Waterway |
| 113 Metered | 212 Commuter Rail | 900 Other |
| 114 Unmetered Ramp | 220 Bus only facility | |
| 115 Frontage Rd | 231 Park-and-Ride | |

18. **Fed Func Class** - Actual or proposed federal functional classification of the facility on which the improvement is located

- | | | |
|--|-------------------|---------|
| 1 Principal Arterial - Interstate | 4 Minor Arterial | 7 Local |
| 2 Principal Arterial - Other Freeway or Expressway | 5 Major Collector | |
| 3 Principal Arterial - Other | 6 Minor Collector | |

19. **Lanes Before** - The number of through lanes before the completion of the project

20. **Lanes After** - The number of through lanes after the completion of the project

21. **Air Quality Area** - A code indicating the air quality non attainment area of the project.

- M Maricopa County
- P Pinal County

22. **Congestion Mgmt Process Reference Code** - A reference to information on how the CMP was used to select the project

Sponsoring Agency	Project Description			Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
	Project IDN(s): - SCMPO ID	Project Location	Project Description	MPO	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Code	CMP Reference Code
							Program Year	Status Code	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
																			Before	After		
ADOT		I-8: Santa Rosa Wash Bridge	Scour Retrofit	SCMPO	TRACS: H827001C	Scour Retrofit	2014	100	--	Bridge	800,000	800,000	800,000	2014	150	0.3	121	1	4	4	P	1200
ADOT		I-8: Bianco Road - Junction I-10	Pavement Preservation	SCMPO	TRACS: H817101C	Pavement Preservation	2015	100	--	NHPP	13,872,000	13,872,000	13,872,000	2016	100	8.3	121	1	4	4	P	1200
ADOT		SR-287: JCT I-10 to La Palma Road	Pavement Preservation	SCMPO		Design Pavement Preservation	2014	100	--	STP	320,000	320,000	2,123,000	2017	100	1.0	110	2	2	2	P	1200
						Construct Pavement Preservation	2016	100	--	STP	1,803,000	1,803,000										
ADOT		SR-79 at Mile Post 122.4	Construct Roadway Improvements	SCMPO	TRACS:H8704010	Design Roadway Improvements	2014	100	--	STP	300,000	300,000	1,800,000	2017	100	0.3	110	2	2	2	P	1200
						Construct Roadway Improvements	2016	100	--	STP	1,500,000	1,500,000										

Sponsoring Agency	Project Description			Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
	Project IDN(s): - SCMPO ID	Project Location	Project Description	MPO	Work IDN(s) : - TIP ID - ADOT - TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Code	CMP Reference Code
							Program Year	Status Code	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
																			Before	After		
Casa Grande		Doan St: Trekeil Rd to Pottebaum Rd.	Construct Roadway Widening	SCMPO		Construct Roadway Widening	2015	Planned	--	Local	2,100,000	2,100,000	2,100,000	Dec-15	120		199	4	0	2	P	1200.0
Casa Grande	PDV 06-01L	I-8: at. MP 176 in City of Casa Grande, new intersection, and roadway expansion on Henness	Construct Roadway, and new traffic interchange on I-8 including new underpass bridge	SCMPO		Design Interchange and roadway	2015	Planned	-	Private	890,000	890,000	890,000	Q2 2016		1.0	111		0	4	P	0.0

Sponsoring Agency	Project Description			Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information									
	Project IDN(s): - SCMPO ID - Local ID	Project Location	Project Description	MPO	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Code	CMP Reference Code	
							Program Year	Status Code	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
																			Before			After
Coolidge	CLG11-01C	Coolidge Ave: 1st St to Arizona Blvd	Construct Roadway Improvements	SCMPO	CAG TIP: CLG11-01D	Design Roadway Improvements	2013	Underway	--	STP Local	400,000 24,178	424,178	1,696,713	2015	120	0.5	199	4	2	2	P	1200
							2014	Underway	--	STP Local	1,200,000 72,535	1,272,535										
Coolidge	MCC45-1	McCartney Rd: Signal Peak Rd to Toltec Buttes Rd	Construct Roadway Widening	SCMPO		Construct Roadway Widening	2018	Planned	--	Local				2018	120	1.0	199	4	2	4	P	1200
Coolidge		Central Ave: Main St to Arizona Blvd	Construct Roadway Improvements	SCMPO	CAG TIP: CLG13-01D	Design Roadway Improvements	2013	Underway	--	STP Local	187,500 11,334	198,834	662,779	2015	120	0.4	199	4	2	2	P	1200
							2015	Planned	--	STP Local	437,500 26,445	463,945										
Coolidge		Main St: Central Ave to Coolidge Ave	Construct Roadway Improvements	SCMPO	CAG TIP: CLG 16-01D	Design Roadway Improvements	2014	Planned	--	STP Local	150,000 9,067	159,067	1,060,446	2017	120	0.3	199	4	2	2	P	1200
							2016	Planned	--	STP Local	850,000 51,379	901,379										
Coolidge	VAH1185-1	Vah Ki Inn Rd: Main St to Sonora St	Construct Roadway Widening	SCMPO		Construct Roadway Widening	2017	Planned	--	Local				2017	120	0.1	199	4	2	4	P	1200
Coolidge		Coolidge (Various)	Dust Mitigation	SCMPO		Dust Mitigation	2015	Planned		Local	100,000	100,000	100,000	2015	420	2.0	132		0	0	P	1200.0
Coolidge		Coolidge (Various)	Dust Mitigation	SCMPO		Dust Mitigation	2016	Planned		Local	130,000	130,000	130,000	2016	420	2.6	132		0	0	P	1200.0
Coolidge		Coolidge (Various)	Dust Mitigation	SCMPO		Dust Mitigation	2017	Planned		Local	150,000	150,000	150,000	2017	420	3.0	132		0	0	P	1200.0
Coolidge		Coolidge (Various)	Dust Mitigation	SCMPO		Dust Mitigation	2018	Planned		Local	175,000	175,000	175,000	2018	420	3.5	132		0	0	P	1200.0

Sponsoring Agency	Project Description			Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
	Project IDN(s): - SCMPO ID	Project Location	Project Description	MPO	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Code	CMP Reference Code
							Program Year	Status Code	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Class	Thru Lanes			
																			Before	After		
Eloy		HoHoKam Drive: Tonto to Shedd	Dust Mitigation	SCMPO		Chip Seal	2013	330	--	Local	78,235	78,235	78,235	2013	420	0.5	132	4	2	2	P	--
Eloy		Kiami Drive	Dust Mitigation	SCMPO		Chip Seal	2013	330	--	Local	78,235	78,235	78,235	2013	420	0.5	132	4	2	2	P	--
Eloy		Mohu Drive	Dust Mitigation	SCMPO		Chip Seal	2013	330	--	Local	62,000	62,000	62,000	2013	420	0.5	132	4	2	2	P	--
Eloy		Zapotec	Dust Mitigation	SCMPO		Chip Seal	2013	330	--	Local	74,000	74,000	74,000	2013	420	0.5	132	4	2	2	P	--
Eloy		San Carlos	Dust Mitigation	SCMPO		Chip Seal	2013	330	--	Local	75,000	75,000	75,000	2013	420	0.5	132	4	2	2	P	--
Eloy		Houser Road: Frontier to Eleven Mile Corner	Roadway Paving	SCMPO		Construct Roadway Improvements	2015	100	--	Local	200,000	200,000	200,000	2016	420	1.6	131	3	2(U)	2	P	--
Eloy		Citywide (various)	Procurement of Street Signs	SCMPO	CAG TIP: ELO 14-01C	Procure Street Signs	2014	100	--	HSIP	65,870	65,870	65,870	2015	130	--	900	3	--	--	P	--
Eloy		Main Street: Frontier Road (Hwy 84) to Battaglia Drive	Roadway Improvements	SCMPO	CAG TIP: ELO 13-01D	Design Roadway Improvements	2013	320	--	STP Local	471,500 38,500	510,000	5,634,983	2016	120	1.0	131	3	4	2	P	--
						Construct Roadway Improvements	2015	100	--	STP Local	775,883 4,349,100	5,124,983										

Sponsoring Agency	Project Description			Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
	Project IDN(s): - SCMPO ID	Project Location	Project Description	MPO	Work IDN(s) : - TIP ID - ADOT - TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Code	CMP Reference Code	
							Program Year	Status Code	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
																			Before			After
Pinal County		Pinal County (Various)	Dust Mitigation	SCMPO			2014	Planned		Local	180,000	180,000	180,000	2014	420	3.0	132		0	0	P	1200.0
Pinal County		Pinal County (Various)	Dust Mitigation	SCMPO			2015	Planned		Local	150,000	150,000	150,000	2015	420	1.0	132		0	0	P	1200.0
Pinal County		Pinal County (Various)	Dust Mitigation	SCMPO			2016	Planned		Local	260,000	260,000	260,000	2016	420	2.6	132		0	0	P	1200.0
Pinal County		Pinal County (Various)	Dust Mitigation	SCMPO			2017	Planned		Local	1,205,000	1,205,000	1,205,000	2017	420	4.1	132		0	0	P	1200.0

WACOG
Western Arizona Council of Government

August 1, 2013

Matt Carpenter, Program Manager
Arizona Department of Transportation
206 South 17th Ave 310B
Phoenix, AZ 85007
Via: E-mail

Re: WACOG 2014 TIP

Dear Matt:

Attached is a copy of the Western Arizona Council of Governments (WACOG) 2014 – 2020 TIP. WACOG requests that the 2014 TIP be reviewed and processed by ADOT.

The WACOG 2014-2020 TIP went through the public review and comment period from April 29 through June 12, 2013. No comments were received. The 2014 TIP was available for review during those dates at www.wacog.com/transportation, and at the front office of the WACOG Kingman office.

WACOG's TAC has elected to change the TIP format, and is requesting approval for the new format, as well as administrative corrections to prior year projects, in order to reflect accurate JPA costs.

WACOG's TAC, Management Committee, and Executive Board discussed and approved the 2014 TIP on the following dates. It also went through the required 45 day public review process, with no comments.

MEETING	DATE	LOCATION/PROCESS
WACOG TAC	May 22 and July 15, 2013	Kingman – Approved
Management Committee and Executive Board	June 13 and September 12	Parker - Approved

The minutes for the TAC meetings are on the WACOG web site located at: <http://www.wacog.com/TAC.html>

Should you have any questions or corrections, please feel free to give me a call.

Sincerely,



Sharon Mitchell,
WACOG Transportation Planner

Copy: Irene Higgs, ADOT; Patrick Stone, ADOT; Steve Latoski, Mohave County

NOTE: This is a revised letter noting the dates of the public notice process (9/18/13)

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

Public Service Announcement to the Public

WACOG is providing a preliminary draft copy of the 2014-2020 local Transportation Improvement Program (TIP), AND the WACOG Title VI Plan update for review and comment from April 17 through May 30, 2013.

The documents will be available on the WACOG web site at www.wacog.com and during normal business hours at the WACOG office, located at 208 N. 4th Street, Kingman, Arizona 86401.

If you have comments, please email them to:

Sharon Mitchell – sharonm@wacog.com

Or: Call 928-377-1070

Distributed to: (April 17, 2013)

Kingman Daily Miner	753-5661
Mohave Valley News and Needles Daily Star	763-7820
Today's News Herald and Parker Pioneer	855-2637
Bullhead City Bee	763-1510
Quartzsite Times	

Instructions to Newspapers

- Please publish twice if possible, and where you have room.
- Please notify WACOG of dates published
 - sharonm@wacog.com or 928-377-1070

We greatly appreciate your help!



PUBLIC COMMENT SHEET
 April 29 through June 11, 2013

Date	Document	Name & Contact Info	Comments
	<input type="checkbox"/> Title VI <input type="checkbox"/> TIP		
	<input type="checkbox"/> Title VI <input type="checkbox"/> TIP		
	<input type="checkbox"/> Title VI <input type="checkbox"/> TIP		
	<input type="checkbox"/> Title VI <input type="checkbox"/> TIP		
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	<input type="checkbox"/> Title VI <input type="checkbox"/> TIP		

Please use additional pages or the back of this sheet for more comments. Please leave your email or phone number so we may give you a call and follow up on your comments.

**WACOG 2014
TRANSPORTATION IMPROVEMENT PROGRAM**

Approved by: WACOG TAC 5-22 and 7-25; WACOG Regional Council 6-13, 2013
Admin Change approved 9-25-13

BULLHEAD CITY							BUL												TOTAL PROJECT COST ALL YEARS					
PROJECT SPONSOR	BULLHEAD CITY		COUNTY	MOHAVE	PHASE	YES	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18		Design Const	FY19	Design Const	FY20	
WACOG TIP ID Design	BUL12-102D	PROJECT NAME	N. Oatman Rd. Riverview Drive				STP				C	\$925,172	C	\$1,689,993										\$2,965,165
WACOG TIP ID Construction	BUL13-102C	PROJECT LOCATION	Riverview Dr. to west of Catholic Church on N. Oatman				ADOT PRELIM REVIEW COSTS																	\$15,000
ADOT TRAC'S#	SS9940	FUNCTIONAL CLASSIFICATION	17 - Urban Collector				LOCAL MATCH			\$0	C	\$55,922	C	\$102,152										\$180,137
FED ID #	BUL 0(203)A	TYPE OF WORK	Re-construction				OTHER FED FUNDS																	\$0
PROJECT LENGTH	1.75	LANES BEFORE	2	LANES AFTER	5	OTHER LOCAL FUNDS																	\$67,094	
COMMENTS						TOTAL YEAR COST			\$0		\$981,094		\$1,792,145		\$0		\$0		\$0		\$0		\$0	\$3,227,396

BULLHEAD CITY							BUL												TOTAL PROJECT COST ALL YEARS					
PROJECT SPONSOR	BULLHEAD CITY		COUNTY	MOHAVE	PHASE	N/A	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18		Design Const	FY19	Design Const	FY20	
WACOG TIP ID Design	BUL11-007D	PROJECT NAME	Bullhead Parkway RSA 10				HSIP		C	\$350,796														\$491,744
WACOG TIP ID Construction	BUL13-007C	PROJECT LOCATION	Right-hand turn lane, ADA ramps, & intersection improvements				ADOT PRELIM REVIEW COSTS																	
ADOT TRAC'S#	SH516	FUNCTIONAL CLASSIFICATION	17 - Urban Collector				LOCAL MATCH		C	\$21,227														\$32,884
FED ID #	BUL 0(202)A	TYPE OF WORK	Intersection Improvement				OTHER FED FUNDS																	\$51,862
PROJECT LENGTH	0.3	LANES BEFORE	4	LANES AFTER	5	OTHER LOCAL FUNDS																		
COMMENTS	Design: 2011 Amend #4: TAC approved 7-20-11 to assign remaining HSIP funds to BHC Design. ROW: 2013 Amend #4 \$55K of ROW was needed. TAC approved 5-22-13 to assign to construction cost.					TOTAL YEAR COST			\$372,023		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$576,491

COLORADO CITY (TOCC)							CLC												TOTAL PROJECT COST ALL YEARS					
PROJECT SPONSOR	COLORADO CITY		COUNTY	MOHAVE	PHASE	N/A	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18		Design Const	FY19	Design Const	FY20	
WACOG TIP ID Design	CLC12-103D	PROJECT NAME	Colorado City Streets, Various Locations				STP																	\$619,050
WACOG TIP ID Construction	CLC12-103C	PROJECT LOCATION	Johnson Ave, Richard St. to Central St; Central sty, SR289 to Utah St. Line; & AZ Ave, SR 369 to Central St.				ADOT PRELIM REVIEW COSTS																	\$10,000
ADOT TRAC'S#	SS871	FUNCTIONAL CLASSIFICATION	7 - Rural Major Collector				LOCAL MATCH			\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$38,023
FED ID #	CSS878	TYPE OF WORK	Pavement Pres				OTHER FED FUNDS																	\$0
PROJECT LENGTH	2.95	LANES BEFORE	2	LANES AFTER	2	OTHER LOCAL FUNDS																	\$0	
COMMENTS	TOCC Box Culvert (2013) project was removed and funds assigned to Johnson Avenue, Various Locations.					TOTAL YEAR COST			\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$667,073

**WACOG 2014
TRANSPORTATION IMPROVEMENT PROGRAM**

Approved by: WACOG TAC 5-22 and 7-25; WACOG Regional Council 6-13, 2013
Admin Change approved 9-25-13

COLORADO CITY (TOCC)						CLC																TOTAL PROJECT COST ALL YEARS	
PROJECT SPONSOR	COLORADO CITY		COUNTY	MOHAVE	PHASED	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	CLC11-009	PROJECT NAME	Stripping and Signage				HSIP																\$45,662
WACOG TIP ID Construction	CLC11-009	PROJECT LOCATION	Town Wide				ADOT PRELIM REVIEW COSTS																
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	Varies				LOCAL MATCH																
FED ID #		TYPE OF WORK	Installation				OTHER FED FUNDS																
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS																
COMMENTS	Design and construction needs to be broken out. Need TRAC's and fed number.						TOTAL YEAR COST			\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$45,662
NOTE: The TOCC R-17 TE project was cancelled and removed from the TIP 2011 Amendment #4. The Stripping and Signage is a 2010 project, rolled over to 2011. Should be completed in late 2013 or early 2014.																							

KINGMAN						KNG																TOTAL PROJECT COST ALL YEARS	
PROJECT SPONSOR	CITY OF KINGMAN		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	KNG12-101D	PROJECT NAME	Gordon Dr. Widening Project				STP	D															\$5,381,810
WACOG TIP ID Construction	KNG12-101C	PROJECT LOCATION	East of Stockton Hill to Bank Street				ADOT PRELIM REVIEW COSTS	D															
ADOT TRAC'S#	SS901	FUNCTIONAL CLASSIFICATION	17 - Urban Collector				LOCAL MATCH	D															\$287,116
FED ID #	STP-KNG-0(203)T	TYPE OF WORK	Re-construction				OTHER FED FUNDS																
PROJECT LENGTH	3615 F	LANES BEFORE	2	LANES AFTER	4		OTHER LOCAL FUNDS																
COMMENTS	TAC approved combining projects and borrowing from NACOG to complete this project. Should be completed in late 2013. Design in 2011-2012. Construction to be completed in 2013-2014.						TOTAL YEAR COST			\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$5,668,926

KINGMAN						KNG																TOTAL PROJECT COST ALL YEARS	
PROJECT SPONSOR	CITY OF KINGMAN		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	KNG R14-203	PROJECT NAME	Eastern Pathway				TE																
WACOG TIP ID Construction	KNG R14-203	PROJECT LOCATION	Hualapai Mtn. Road to Louise Avenue				ADOT PRELIM REVIEW COSTS																
ADOT TRAC'S#	SL616	FUNCTIONAL CLASSIFICATION	SHARED USE PATHWAY				LOCAL MATCH	D	C	\$25,403													\$30,221
FED ID #	TEA KNG-0(002)A	TYPE OF WORK	New Construction				OTHER FED FUNDS	D	C	\$420,275													\$499,976
PROJECT LENGTH	2,450 F	LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS																
COMMENTS	Project was a 2007 award. July 2013: Needs to be re-bid, but has authorization. KNG will notify WACOG when it is ready to go to construction.						TOTAL YEAR COST			\$445,678		\$0		\$0		\$0		\$0		\$0		\$0	\$530,197

**WACOG 2014
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KINGMAN						KNG																TOTAL PROJECT COST ALL YEARS	
PROJECT SPONSOR	CITY OF KINGMAN		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	KNG11-105	PROJECT NAME	Kingman Powerhouse Visitors Center				NSBP																
WACOG TIP ID Construction	KNG11-105	PROJECT LOCATION	120 W. Andy Devine Ave, Kingman				ADOT PRELIM REVIEW COSTS																
ADOT TRAC'S#	H8094 01X	FUNCTIONAL CLASSIFICATION	6 - Rural Minor Arterial				LOCAL MATCH		C	\$44,061													\$55,061
FED ID #	SB-AZ-09(002)	TYPE OF WORK	New Construction				OTHER FED FUNDS		C	\$176,241													\$220,241
PROJECT LENGTH	0.5	LANES BEFORE	4	LANES AFTER	4		OTHER LOCAL FUNDS																\$220,241
COMMENTS	Kingman over matched with local funds.						TOTAL YEAR COST			\$220,302		\$0		\$0		\$0		\$0		\$0		\$0	\$275,302
KINGMAN						KNG																TOTAL PROJECT COST ALL YEARS	
PROJECT SPONSOR	CITY OF KINGMAN		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	KNG11-108	PROJECT NAME	Signal Heads and Signing				HSIP SIGNALS																\$7,140
WACOG TIP ID Construction	KNG11-108	PROJECT LOCATION	City Wide				HSIP Signs																\$15,945
ADOT TRAC'S#	SH5050 and SH5140	FUNCTIONAL CLASSIFICATION	Varies				LOCAL MATCH			\$0													
FED ID #	KNG-0(205)A ; KNG-0(206)A	TYPE OF WORK	Safety - Signs Signals				OTHER FED FUNDS																
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS																
COMMENTS							TOTAL YEAR COST			\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$23,085
KINGMAN						KNG																TOTAL PROJECT COST ALL YEARS	
PROJECT SPONSOR	CITY OF KINGMAN		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	KNG13-106D	PROJECT NAME	HSIP :Various (Ped Head signals)				HSIP																\$41,131
WACOG TIP ID Construction	KNG13-106C	PROJECT LOCATION	System Wide, City of Kingman				ADOT PRELIM REVIEW COSTS																
ADOT TRAC'S#	SH57901C 03D	FUNCTIONAL CLASSIFICATION	Varies				LOCAL MATCH			\$0													
FED ID #	KNG-0(207)I	TYPE OF WORK	Installation				OTHER FED FUNDS																
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS																
COMMENTS	KNG combined one MMO signal into this project. Installed by Kingman.						TOTAL YEAR COST			\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$41,131

**WACOG 2014
TRANSPORTATION IMPROVEMENT PROGRAM**

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Admin Change approved 9-25-13

KINGMAN						KNG	HAS NOT RECEIVED ELIGIBILITY YET															TOTAL PROJECT COST ALL YEARS		
PROJECT SPONSOR	CITY OF KINGMAN		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID Design	KNG13-108D	PROJECT NAME	RT. 66 Traffic/Pedestrian Safety Section				NSBP																	
WACOG TIP ID Construction	KNG13-108C	PROJECT LOCATION	Andy Devine Ave. and 1st Street				ADOT PRELIM REVIEW COSTS																	
ADOT TRAC'S#	H8612 01X	FUNCTIONAL CLASSIFICATION	6 - Rural Minor Arterial				LOCAL MATCH		D	\$15,406	C	\$51,354												\$66,760
FED ID #	SB-AZ-2(002)	TYPE OF WORK	New Construction				OTHER FED FUNDS		D	\$61,624	C	\$205,414												\$267,038
PROJECT LENGTH		LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS																	\$267,038
COMMENTS	National Senic ByWays Project funds.						TOTAL YEAR COST			\$77,030		\$256,768		\$0		\$0		\$0		\$0		\$0		\$333,798

KINGMAN HSIP - NOT PROGRAMMED						KNG	HAS NOT RECEIVED ELIGIBILITY YET															TOTAL PROJECT COST		
PROJECT SPONSOR	CITY OF KINGMAN		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST	
WACOG TIP ID Design	KNG-H50	PROJECT NAME	Harrison protected left turn signalization				HSIP SIGNALS		D	\$15,000					C	\$80,640								\$95,640
WACOG TIP ID Construction		PROJECT LOCATION	Beverly/Harrison and Airway/Harrison				ADOT PRELIM REVIEW COSTS			\$15,000														\$15,000
ADOT PROJECT # (TRACS)		FUNCTIONAL CLASSIFICATION					LOCAL MATCH			\$0														\$0
FED ID #		TYPE OF WORK	Installation				OTHER FED FUNDS																	\$0
PROJECT LENGTH	NA	LANES BEFORE		LANES AFTER			OTHER LOCAL FUNDS																	\$0
COMMENTS							TOTAL YEAR COST			\$30,000		\$0		\$0		\$80,640		\$0		\$0		\$0		\$110,640

KINGMAN HSIP - NOT PROGRAMMED						KNG	HAS NOT RECEIVED ELIGIBILITY YET															TOTAL PROJECT COST ALL YEARS		
PROJECT SPONSOR	CITY OF KINGMAN		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID Design	KNG- H51	PROJECT NAME	Sign Inventory Project				HSIP		D	\$310,000			C	\$475,000										\$785,000
		PROJECT LOCATION	Within City Limits				ADOT PRELIM REVIEW COSTS			\$95,000														\$95,000
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	Varies				LOCAL MATCH			\$0														\$0
FED ID #		TYPE OF WORK	Safety - Signs Signals				OTHER FED FUNDS																	\$0
PROJECT LENGTH		LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS																	\$0
COMMENTS							TOTAL YEAR COST			\$405,000		\$0		\$475,000		\$0		\$0		\$0		\$0		\$880,000

**WACOG 2014
TRANSPORTATION IMPROVEMENT PROGRAM**

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Admin Change approved 9-25-13

MOHAVE COUNTY							MMO														TOTAL PROJECT COST ALL YEARS		
PROJECT SPONSOR	MOHAVE COUNTY		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	MMO14-103D	PROJECT NAME	CR 1 - Traffic Circle				HSIP		D	\$727,841			C	\$1,202,439									\$1,930,280
WACOG TIP ID Construction	MMO14-103C	PROJECT LOCATION	CR 1 at Golden Shores Parkway / Powell Lake Rd.				ADOT PRELIM REVIEW COSTS		D	\$50,000													\$50,000
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	6 - Rural Minor Arterial				LOCAL MATCH			\$0			C	\$0									
FED ID #		TYPE OF WORK	New Construction				OTHER FED FUNDS																
PROJECT LENGTH	.4 Miles	LANES BEFORE	1	LANES AFTER	1		OTHER LOCAL FUNDS																
COMMENTS	Project has Eligibility letter. Used Predictive Modeling Method.						TOTAL YEAR COST			\$777,841		\$0		\$1,202,439		\$0		\$0		\$0		\$0	\$1,980,280

MOHAVE COUNTY							MMO														TOTAL PROJECT COST ALL YEARS		
PROJECT SPONSOR	MOHAVE COUNTY		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	MMO12-105	PROJECT NAME	Bank Street Widening - Northern to Jagerson				STP																\$1,475,500
WACOG TIP ID Construction	MMO12-105	PROJECT LOCATION	Bank Street: Northern Ave. to Jagerson Ave.				ADOT PRELIM REVIEW COSTS																\$42,660
ADOT TRAC'S#	SS965 01C	FUNCTIONAL CLASSIFICATION	6 - Rural Minor Arterial				LOCAL MATCH																\$89,187
FED ID #	STP-MMO-0(205)A	TYPE OF WORK	Re-construction				OTHER FED FUNDS																
PROJECT LENGTH	1 mile	LANES BEFORE	2	LANES AFTER	3		OTHER LOCAL FUNDS																\$302,484
COMMENTS	Design was completed in-house in 2008, and re-submitted to ADOT in 2012 for review and approval.						TOTAL YEAR COST			\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$1,909,831

MOHAVE COUNTY							MMO														TOTAL PROJECT COST ALL YEARS		
PROJECT SPONSOR	MOHAVE COUNTY		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	MMO12-110D	PROJECT NAME	HRRRP Traffic Safety Projects				HRRRP																
WACOG TIP ID Construction	MMO12-110C	PROJECT LOCATION	Varies				ADOT PRELIM REVIEW COSTS																
ADOT TRAC'S#	SH52701C/03D	FUNCTIONAL CLASSIFICATION	Varies				LOCAL MATCH			\$0													
FED ID #	MMO-0(208)A	TYPE OF WORK	New Construction				OTHER FED FUNDS		C	\$639,149													\$980,599
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS		C	\$13,851													\$22,401
COMMENTS	HRRRP programmed direct through ADOT and FHWA. This project was funded through State HRRRP sub-program funding. County provided local funding.						TOTAL YEAR COST			\$653,000		\$0		\$0		\$0		\$0		\$0		\$0	\$1,003,000

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MOHAVE COUNTY HSIP						MMO		PROJECTS NOT INCLUDED IN RUNNING BAL UNTIL PROGRAMMED												TOTAL PROJECT COST ALL YEARS			
PROJECT SPONSOR	MOHAVE COUNTY		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	MMO14-109D	PROJECT NAME	Engineer Grade Sign Upgrades				HSIP		D	\$30,000													\$30,000
WACOG TIP ID Construction	MMO14-109C	PROJECT LOCATION	Various				ADOT PRELIM REVIEW COSTS		D	\$10,000													\$10,000
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	Varies				CONSTRUCTION		C	\$171,640													\$171,640
FED ID #		TYPE OF WORK	Safety - Signs Signals				LOCAL MATCH			\$0													
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS																
COMMENTS	ADOT has re-allocated the ADOT HSIP guardrail project funds to this project in the amount of \$161,640. Requested an additional \$40K from WACOG HSIP funds to complete their sign upgrade project. It was approved at the September 25, 2013 TAC meeting. This will be a TIP amendment #1 project.						TOTAL YEAR COST			\$211,640		\$0		\$0		\$0		\$0		\$0		\$0	\$211,640

MOHAVE COUNTY NOT PROGRAMMED - NEEDS ELIGIBILITY LETTER						MMO		PROJECTS NOT INCLUDED IN RUNNING BAL UNTIL PROGRAMMED												TOTAL PROJECT COST ALL YEARS			
PROJECT SPONSOR	MOHAVE COUNTY		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	MM12-105D	PROJECT NAME	Active Warning Signs				HRRRP		D	\$103,900	C	\$50,000											\$153,900
WACOG TIP ID Construction	MM12-105C	PROJECT LOCATION	Hualapai Mountain Road				ADOT PRELIM REVIEW COSTS																
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	Varies				LOCAL MATCH			\$0		\$0											
FED ID #		TYPE OF WORK	Safety - Signs Signals				OTHER FED FUNDS																
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS																
COMMENTS	*Pending appeal on eligibility						TOTAL YEAR COST			\$103,900		\$50,000		\$0		\$0		\$0		\$0		\$0	\$153,900

LA PAZ COUNTY						LLA		PROJECTS NOT INCLUDED IN RUNNING BAL UNTIL PROGRAMMED												TOTAL PROJECT COST ALL YEARS			
PROJECT SPONSOR	LA PAZ		COUNTY	LA PAZ	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	LLA12-103D	PROJECT NAME	Alamo Guardrail Project				HRRRP																\$530,000
WACOG TIP ID Construction	LLA12-103C	PROJECT LOCATION	Alamo Road				ADOT PRELIM REVIEW COSTS																
ADOT TRAC'S#	SS971	FUNCTIONAL CLASSIFICATION	7 - Rural Major Collector				LOCAL MATCH			\$0													
FED ID #		TYPE OF WORK	Installation				OTHER FED FUNDS HSIP Funds																\$180,000
PROJECT LENGTH	1.29	LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS																
COMMENTS							TOTAL YEAR COST			\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$710,000

**WACOG 2014
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LA PAZ COUNTY NOT PROGRAMMED - NEEDS ELIGIBILITY LETTER LLA PROJECTS NOT INCLUDED IN RUNNING BAL UNTIL PROGRAMMED

PROJECT SPONSOR	LA PAZ		COUNTY	LA PAZ	PHASE	YES	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design		PROJECT NAME	Alamo Road Guardrail MP 21-MP 33				HSIP				D	\$447,925			C	\$2,451,800							\$2,899,725
WACOG TIP ID Construction		PROJECT LOCATION	Alamo Road MP 21-MP 33				ADOT PRELIM REVIEW COSTS				D	\$25,000											\$25,000
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	8 - Rural Minor Collector				LOCAL MATCH			\$0	D	\$28,586			C	\$148,200							\$176,786
FED ID #		TYPE OF WORK	Installation				OTHER FED FUNDS																
PROJECT LENGTH		LANES BEFORE	2	LANES AFTER	2		OTHER LOCAL FUNDS																
COMMENTS	Project was approved by TAC July 25, 2013 to submit to ADOT. Will go back to TAC for programming. Construction will be phased throughout 10 years, if needed.							TOTAL YEAR COST		\$0		\$472,925		\$0		\$2,451,800		\$0		\$0		\$0	\$2,924,725

LA PAZ COUNTY NOT PROGRAMMED - NEEDS ELIGIBILITY LETTER LLA PROJECTS NOT INCLUDED IN RUNNING BAL UNTIL PROGRAMMED

PROJECT SPONSOR	LA PAZ		COUNTY	LA PAZ	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design		PROJECT NAME	Salome Highway Right-of-Way Fencing				HSIP				D	\$132,020			C	\$360,976							\$492,996
WACOG TIP ID Construction		PROJECT LOCATION	Tonopah Salome Highway MP 13.49 to MP 18.39				ADOT PRELIM REVIEW COSTS				D	\$25,000			C	\$0							\$25,000
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	6 - Rural Minor Arterial				LOCAL MATCH			\$0	D	\$9,491			C	\$21,819							\$31,310
FED ID #		TYPE OF WORK	Installation				OTHER FED FUNDS																
PROJECT LENGTH	4.9	LANES BEFORE	2	LANES AFTER	2		OTHER LOCAL FUNDS																
COMMENTS	Project approved by TAC 8/25/13 to be submitted to ADOT for eligibility. Will go back to TAC for programming when Eligibility is obtained.							TOTAL YEAR COST		\$0		\$157,020		\$0		\$360,976		\$0		\$0		\$0	\$517,996

QUARTZSITE QTZ

PROJECT SPONSOR	TOWN OF QUARTZSITE		COUNTY	LA PAZ	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	QTZ13-107D	PROJECT NAME	Sidewalk, signing and stripping				SRTS				C	\$277,991											\$396,089
WACOG TIP ID Construction	QTZ13-107C	PROJECT LOCATION	Moon Mt. Rd. - Kofa Ave and Coyote				ADOT PRELIM REVIEW COSTS																\$0
ADOT TRAC'S#	SF014 01C	FUNCTIONAL CLASSIFICATION	8 - Rural Minor Collector				LOCAL MATCH			\$0		\$0											\$0
FED ID #	QTZ-0(204)T	TYPE OF WORK	New Construction				OTHER FED FUNDS																\$0
PROJECT LENGTH	1.25 miles	LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS																\$0
COMMENTS								TOTAL YEAR COST		\$0		\$277,991		\$0		\$0		\$0		\$0		\$0	\$396,089

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QUARTZSITE							QTZ																TOTAL PROJECT COST ALL YEARS
PROJECT SPONSOR	TOWN OF QUARTZSITE		COUNTY	LA PAZ	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	QTZ14-101D	PROJECT NAME	N. Moon Mt. Road - Reconstruction				STP				C	\$506,980											\$631,980
WACOG TIP ID Construction	QTZ14-101C	PROJECT LOCATION	N. Moon Mt. Rd, Kofa Ave and Coyote				ADOT PRELIM REVIEW COSTS																\$48,864
ADOT TRAC'S#	SZ081 01D	FUNCTIONAL CLASSIFICATION	8 - Rural Minor Collector				LOCAL MATCH			\$0	C	\$30,645											\$41,154
FED ID #	QTZ-0(205)T	TYPE OF WORK	Re-construction				OTHER FED FUNDS																\$0
PROJECT LENGTH	0.72	LANES BEFORE	1	LANES AFTER	1		OTHER LOCAL FUNDS																\$0
COMMENTS							TOTAL YEAR COST			\$0		\$537,625		\$0		\$0		\$0		\$0		\$0	\$721,998
QUARTZSITE							QTZ																TOTAL PROJECT COST ALL YEARS
PROJECT SPONSOR	QUARTZSITE		COUNTY	LA PAZ	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	QTZ13-107D	PROJECT NAME	N. Moon Mt. Road - SRTS				SRTS				C	\$277,991											\$396,089
WACOG TIP ID Construction	QTZ13-107C	PROJECT LOCATION	N. Moon Mt. Rd, Kofa Ave and Coyote				ADOT PRELIM REVIEW COSTS																\$0
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	17 - Urban Collector				LOCAL MATCH			\$0													\$0
FED ID #		TYPE OF WORK	New Construction				OTHER FED FUNDS																\$0
PROJECT LENGTH	0.9	LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS																\$0
COMMENTS							TOTAL YEAR COST			\$0		\$277,991		\$0		\$0		\$0		\$0		\$0	\$396,089
QUARTZSITE							QTZ																TOTAL PROJECT COST ALL YEARS
PROJECT SPONSOR	Town of Quartzsite		COUNTY	LA PAZ	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	QTZ R18 107D	PROJECT NAME	Hi Jolly Way Finding Signage & Beautification				TE					\$454,470											\$639,364
WACOG TIP ID Construction	QTZ R18 107C	PROJECT LOCATION	B-10: MP 17-19, SR95: MP 104-110, I-10: MP 16-20				ADOT PRELIM REVIEW COSTS																\$5,000
ADOT TRAC'S#	SL718 02D/01C	FUNCTIONAL CLASSIFICATION	7 - Rural Major Collector				LOCAL MATCH			\$0		\$25,905											\$36,158
FED ID #	TEA-QTZ-0(203)T	TYPE OF WORK	Installation				OTHER FED FUNDS																\$0
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS																\$0
COMMENTS							TOTAL YEAR COST			\$0		\$480,375		\$0		\$0		\$0		\$0		\$0	\$680,522

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Quartzsite HSIP Project							QTZ														TOTAL PROJECT COST ALL YEARS		
PROJECT SPONSOR	TOWN OF QUARTZSITE	COUNTY	LA PAZ	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID Design	QTZ13-105D	PROJECT NAME	Design and Sign Inventory Software			HSIP SIGNS		D	\$185,000	C			\$165,000										\$350,000
WACOG TIP ID Construction	QTZ13-105C	PROJECT LOCATION	Town Wide			ADOT PRELIM REVIEW COSTS																	
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	Varies			LOCAL MATCH			\$0														
FED ID #		TYPE OF WORK	Safety - Signs Signals			OTHER FED FUNDS																	
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER	N/A	OTHER LOCAL FUNDS																	
COMMENTS	Rec Elg letter 10/17/13: TAC approved additional \$32K, and changes in design and const. costs on 9/25/13.					TOTAL YEAR COST			\$185,000		\$0		\$165,000		\$0		\$0		\$0		\$0		\$350,000
LAKE HAVASU CITY (LH-MPO)							LHV														TOTAL PROJECT COST ALL YEARS		
PROJECT SPONSOR	LAKE HAVASU CITY	COUNTY	MOHAVE	PHASE	YES	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID Design	LHV13-101D	PROJECT NAME	Swanson Ave Improvements			STP								D	\$357,000	C	\$1,597,671	C	\$242,569				\$2,197,240
WACOG TIP ID Construction	LHV13-101C	PROJECT LOCATION	Swanson Ave. from Acoma Blvd to Smoketree Ave.			ADOT PRELIM REVIEW COSTS								D	\$30,000								\$30,000
ADOT TRAC'S#	SS971	FUNCTIONAL CLASSIFICATION	16 - Urban Minor Arterial			LOCAL MATCH			\$0					D	\$23,392	C	\$96,572	C	\$14,662				\$134,626
FED ID #	LHV-0(203)A	TYPE OF WORK	Re-construction			OTHER FED FUNDS																	
PROJECT LENGTH	0.8	LANES BEFORE	2	LANES AFTER	3	OTHER LOCAL FUNDS																	
COMMENTS						TOTAL YEAR COST			\$0		\$0		\$0		\$410,392		\$1,694,243		\$257,231		\$0		\$2,361,866
LAKE HAVASU CITY (LH-MPO)							LHV														TOTAL PROJECT COST ALL YEARS		
PROJECT SPONSOR	LAKE HAVASU CITY	COUNTY	MOHAVE	PHASE	YES	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID Design	LHV12-104D	PROJECT NAME	Lake Havasu Avenue			STP												C	\$989,319				\$1,274,319
WACOG TIP ID Construction	LHV12-104C	PROJECT LOCATION	S. Palo Verde to Industrial			ADOT PRELIM REVIEW COSTS																	\$15,000
ADOT TRAC'S#	SS859	FUNCTIONAL CLASSIFICATION	6 - Rural Minor Arterial			LOCAL MATCH			\$0									C	\$59,800				\$77,933
FED ID #		TYPE OF WORK	Re-construction			OTHER FED FUNDS																	
PROJECT LENGTH	1.4	LANES BEFORE	4	LANES AFTER	5	OTHER LOCAL FUNDS																	
COMMENTS	Premier working on 30% design plans & phase I submittals to be submitted on 10/15/13					TOTAL YEAR COST			\$0		\$0		\$0		\$0		\$0		\$1,049,119		\$0		\$1,367,252

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LAKE HAVASU CITY							LHV														TOTAL PROJECT COST ALL YEARS		
PROJECT SPONSOR	LAKE HAVASU CITY	COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID Design	LHV11-106 (a)	PROJECT NAME	Ped Head Upgrades/ APS Ped Crossing			HSIP SIGNALS																	\$78,701
WACOG TIP ID Construction		PROJECT LOCATION	City Wide			ADOT PRELIM REVIEW COSTS																	\$0
ADOT TRAC'S#	SH5200	FUNCTIONAL CLASSIFICATION	Varies			LOCAL MATCH			\$0														\$0
FED ID #		TYPE OF WORK	Installation			OTHER FED FUNDS																	
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER	N/A	OTHER LOCAL FUNDS																	
COMMENTS	2011 HSIP award was split out into four different projects, with four different TRAC's numbers: a,b,c,d after the TIP ID indicate a separate project. *Bid came in high. Took \$4,000 from the money ADOT is paying back to WACOG in 2013 to cover the project. Administrative amendment and decision by Sharon. Will go to the TAC for approval in September.					TOTAL YEAR COST			\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$78,701
LAKE HAVASU CITY							LHV														TOTAL PROJECT COST ALL YEARS		
PROJECT SPONSOR	LAKE HAVASU CITY	COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID Design	LHV11-106 (b)	PROJECT NAME	Signal Controllers			HSIP SIGNALS																	\$33,631
WACOG TIP ID Construction		PROJECT LOCATION	City Wide			ADOT PRELIM REVIEW COSTS																	
ADOT TRAC'S#	SH5180	FUNCTIONAL CLASSIFICATION	7 - Rural Major Collector			LOCAL MATCH			\$0														
FED ID #		TYPE OF WORK	Installation			OTHER FED FUNDS																	
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER	N/A	OTHER LOCAL FUNDS																	
COMMENTS						TOTAL YEAR COST			\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$33,631
LAKE HAVASU CITY							LHV														TOTAL PROJECT COST ALL YEARS		
PROJECT SPONSOR	LAKE HAVASU CITY	COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID Design	LHV11-106 (c)	PROJECT NAME	Signage - Illuminated Signs			HSIP SIGNS																	\$222,763
WACOG TIP ID Construction	LHV11-106C	PROJECT LOCATION	City Wide			ADOT PRELIM REVIEW COSTS																	
ADOT TRAC'S#	SH5070	FUNCTIONAL CLASSIFICATION	Varies			LOCAL MATCH			\$0														
FED ID #		TYPE OF WORK	Installation			OTHER FED FUNDS																	
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER	N/A	OTHER LOCAL FUNDS																	
COMMENTS						TOTAL YEAR COST			\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$222,763

**WACOG 2014
TRANSPORTATION IMPROVEMENT PROGRAM**

Approved by: WACOG TAC 5-22 and 7-25; WACOG Regional Council 6-13, 2013
Admin Change approved 9-25-13

LAKE HAVASU CITY						LHV																	
PROJECT SPONSOR	LAKE HAVASU CITY		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	LHV11-106 (d)	PROJECT NAME	Signal Head LED Face Covers				HSIP SIGNALS																\$11,891
WACOG TIP ID Construction	LHV11-106 C	PROJECT LOCATION	City Wide				ADOT PRELIM REVIEW COSTS																
ADOT TRAC'S#	SH5190	FUNCTIONAL CLASSIFICATION	Varies				LOCAL MATCH			\$0													
FED ID #		TYPE OF WORK	Installation				OTHER FED FUNDS																
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER		N/A	OTHER LOCAL FUNDS																
COMMENTS							TOTAL YEAR COST			\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$11,891
LTAP STP ALLOCATIONS						LTAP		LTAP															
PROJECT SPONSOR	WACOG		COUNTY	La Paz & Mohave	PHASE		TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design		PROJECT NAME					STP			\$5,000		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000	\$35,000
WACOG TIP ID Construction		PROJECT LOCATION					ADOT PRELIM REVIEW COSTS																
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION					LOCAL MATCH			\$0													
FED ID #		TYPE OF WORK					OTHER FED FUNDS																
PROJECT LENGTH		LANES BEFORE		LANES AFTER			OTHER LOCAL FUNDS																
COMMENTS	LTAP IS DEDUCTED FROM STP EACH YEAR FOR TRAINING FOR LOCAL AGENCIES						TOTAL YEAR COST			\$5,000		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000	\$35,000

WACOG 2014 TRANSPORTATION IMPROVEMENT PROGRAM

Approved by: WACOG TAC 5-22 and 7-25; WACOG Regional Council 6-13, 2013
Admin Change approved 9-25-13

LISTING OF UNFUNDED TAC AND WACOG REGIONAL COUNCIL APPROVED PROJECTS

Some project grant applications require regional approval (by placing it on the regional TIP) prior to submission of the grant. This is to ensure regional planning coordination and support.

KINGMAN							KNG																
PROJECT SPONSOR	KINGMAN		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	KNG12-108	PROJECT NAME	Kingman Crossing				UNFUNDED																
WACOG TIP ID Construction		PROJECT LOCATION	Kingman Crossing Blvd				ADOT PRELIM REVIEW COSTS																
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	NOT YET CLASSIFIED				LOCAL MATCH			\$0													
FED ID #		TYPE OF WORK	New Construction				OTHER FED FUNDS																
PROJECT LENGTH	0.1	LANES BEFORE	0	LANES AFTER	8		OTHER LOCAL FUNDS			\$22,000,000													
COMMENTS							TOTAL YEAR COST			\$22,000,000		\$0		\$0		\$0		\$0		\$0		\$0	
BULLHEAD CITY							BUL																
PROJECT SPONSOR	BULLHEAD CITY		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	Design Const	FY14	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST
WACOG TIP ID Design	BUL103-BR	PROJECT NAME	Laughlin-Bullhead City Road Bridge Project				UNFUNDED																
WACOG TIP ID Construction		PROJECT LOCATION	Undetermined				ADOT PRELIM REVIEW COSTS																
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	6 - Rural Minor Arterial				LOCAL MATCH			\$0													
FED ID #		TYPE OF WORK	New Construction				OTHER FUNDS needed																
PROJECT LENGTH	4.3	LANES BEFORE	0	LANES AFTER	4		OTHER LOCAL FUNDS																
COMMENTS							TOTAL YEAR COST			\$0		\$0		\$0		\$0		\$0		\$0		\$0	

NOTES:

WACOG TAC institutes a 4-6% inflation formula for all projects that are programmed out two or more years.

YMPO
Yuma Metropolitan Planning Organization

Yuma Metropolitan Planning Organization 2014-2018 Transportation Improvement Program



City of YUMA



Adopted: August 22, 2013



YMPO EXECUTIVE BOARD

GREG FERGUSON, Supervisor, Yuma County Board of Supervisors.....Chairperson
PAUL SOTO, Tribal Council Member, Cocopah Indian Tribe.....Vice-Chairperson
PAUL JOHNSON, Council Member, City of YumaSecretary/Treasurer
RUSSELL MCCLOUD, Supervisor, Yuma County Board of SupervisorsMember
EDWARD THOMAS, Council Member, City of Yuma.....Member
CODY BEESON, Council Member, City of Yuma.....Member
MARTIN PORCHAS, Mayor, City of Somerton.....Member
MARIA RAMOS, Council Member, City of San LuisMember
JAMES DEERMER, Mayor, Town of Wellton.....Member
SCOTT OMER, Director of MPD, ADOTMember

YMPO TECHNICAL ADVISORY COMMITTEE

JOEL OLEA, Director of Public Works, City of Yuma.....Chairperson
JOSEPH GRANT, Public Works Director, Town of Wellton Vice-Chair
JENNIFER ALBERS, Principal Planner, City of YumaMember
PAUL BROOBERG, P.E., Principal Engineer, City of YumaMember
SAM PALACIOS, Public Works Director, City of SomertonMember
ROGER PATTERSON, P.E., County Engineer, County of YumaMember
PAUL MELCHER, Planning/Zoning Director, County of Yuma.....Member
JOHN STARKEY, Public Works Director, City of San Luis.....Member
OMAR HEREDIA, Planner, Cocopah Indian Tribe.....Member
MARK HOFFMAN, Senior Transportation Planner, ADOTMember

The Yuma regional cooperative, comprehensive, and continuing transportation planning program is conducted through the support of Yuma County, the cities of Yuma, Somerton, and San Luis, the town of Wellton, the Cocopah Indian Tribe, the Arizona Department of Transportation (ADOT), and the Arizona Department of Environmental Quality (ADEQ), in cooperation with the California Department of Transportation (CALTRANS) Imperial County, California, and with the U.S. Department of Transportation Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the U.S. Environmental Protection Agency (EPA).

YMPO STAFF

CHARLENE FITZGERALD **Executive Director**
CHARLES GUTIERREZ.....**Senior Planning Manager**
MARK S TEUSCHER.....**Senior Transportation Planner**
CHONA MEDEL..... **Accountant II**
TANYA SHEARROW**Executive Assistant/Bookkeeper**
MELISSA RAMOS**Administrative Assistant/Temp**

ACKNOWLEDGEMENTS

YMPO Executive Board 1
YMPO Technical Advisory Committee 1
YMPO Staff 2
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YUMA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION NO. 133

A RESOLUTION OF THE YMPO EXECUTIVE BOARD ADOPTING THE 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas: The Yuma Metropolitan Planning Organization (YMPO) has the responsibility for conducting the area-wide continuing, comprehensive, and cooperative transportation system planning program and must maintain the regional transportation system plan and short range transportation improvement program on a current basis pursuant to Section 134 of Title 23, and the Urban Mass Transportation Act of 1964, as Amended by the *Moving Ahead for Progress in the 21st Century Act (MAP-21)*; and

Whereas: The YMPO's Transportation Improvement Program is a central program management tool for structuring metropolitan transportation programs and reflects the integrated nature of the regional transportation system; and

Whereas: The YMPO reviews the roadway, transit, and bicycle/pedestrian improvement programs prepared by the member agencies for correlation as one regional Transportation Improvement Program, and advises the jurisdictions concerned of any conflicts, and prepares, as a coordinated composite of local programs, a regional Transportation Improvement Program for the Yuma region; and

Whereas: The YMPO's Technical Advisory Committee and Executive Board, consisting of local and state officials, are involved in a process to annually coordinate the preparation of a regional Transportation Improvement Program; and

Whereas: The joint Federal Highway Administration (FHWA)-Federal Transit Administration (FTA) Metropolitan Transportation Planning regulations, call for production of a Transportation Improvement Program including an Annual (or Biennial) Element; and

Whereas: The projects in this 2014-2018 Transportation Improvement Program, including its 2014 Annual Element, are consistent with the YMPO 2014-2037 Regional Transportation Plan, adopted August 22nd, 2013 and the Transportation Policy Framework of goals, objectives and policies, adopted August 22nd, 2013; and

Whereas: On May 26, 1994 the Yuma Metropolitan Planning Organization adopted a system of Regionally Significant Routes to assist definition of Regionally Significant Projects; and

Whereas: The YMPO adopted, and FHWA/FTA approved, in cooperation with the Environmental Protection Agency (EPA), the 2014 Air Quality Conformity Analysis showing conformity between the YMPO 2010-2037 Regional Transportation Plan, 2014-2018 Transportation Improvement Program, and the 2010 PM₁₀ Nonattainment Area State Implementation Plan (SIP); and

Whereas: The YMPO HEREBY CERTIFIES that the metropolitan transportation planning process is being carried on in conformance with all applicable requirements of 23 U.S.C. 134, and as amended by the *Moving Ahead for Progress in the 21st Century Act (MAP-21)*; and the 1990 Clean Air Act Amendments; and

Whereas: The YMPO FURTHER CERTIFIES that the Metropolitan Transportation Planning Program is being performed to satisfy the following federal regulations:

1. Statewide/Metropolitan Planning, Final Rule
2. Air Quality Conformity, Final Rule Management and Monitoring System Final Rule.

NOW, THEREFORE, BE IT RESOLVED that the Yuma Metropolitan Planning Organization does HEREBY ADOPT the 2014-2018 Transportation Improvement Program with its 2014 Annual Element composed of project input from the Cities of Yuma, San Luis, and Somerton, Yuma County, the Town of Wellton, the Cocopah Indian Tribe, and the Arizona Department of Transportation.

ADOPTED AND SIGNED this 22nd day of August, 2013.



GREG FERGUSON, Chair
Yuma Metropolitan Planning Organization
Executive Board
Supervisor, Yuma County Board of Supervisors

ATTEST 
CHARLENE FITZGERALD
YMPO Executive Director



**2014 - 2018
Transportation
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Program**

Chapter I Introduction

GENERAL

This Transportation Improvement Program (TIP) represents the project selection document for federally-funded projects. Project priorities are indicated by the year the project is programmed. For federally-funded projects, the year programmed as indicated in the TIP refers to the Federal fiscal year ending September 30th.

This TIP is a multi-year, multi-agency listing of all transportation improvements for the Yuma County portion of the Yuma Metropolitan Planning Organization's (YMPO) area covering a period of five years: in this case, 2014 through 2018. Included are projects on state routes which have approved funding by the Arizona State Transportation Board, projects that are on Yuma area State highways that are proposed for funding, projects proposed for funding under the Federal Surface Transportation Program, Bridge, or Highway Safety Improvement Program (Safety) programs, projects on the Indian Reservations, projects funded by the Federal Transit Administration, projects funded by the Transportation Enhancement Program, and Coordinated Border Infrastructure Program under the *Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users* (SAFETEA-LU) and *Moving Ahead for Progress in the 21st Century Act* (MAP-21) and non-federal local projects programmed by the jurisdictions in Yuma County.

The first year's improvements comprise the Annual Element. Each of the projects proposed for implementation in this TIP are consistent with the YMPO's *2014-2037 Regional Transportation Plan (RTP)*, adopted August 22, 2013. The Plan was updated in accordance with jointly issued Federal Highway Administration/Federal Transit Administration "Metropolitan Planning" regulations. In order to create a fully coordinated countywide transportation improvement program, the document includes all proposed significant transportation improvements in the study area.

GEOGRAPHIC AREA

Figure 1 illustrates boundaries for the YMPO. Also shown are locations of the participating jurisdictions: the cities of Yuma, Somerton and San Luis, the Town of Wellton, the Cocopah Indian Tribe, Yuma County, and the Winterhaven, California urbanized area. Since YMPO's boundaries extend into California, it is considered a bi-state Metropolitan Planning Organization and is within the ADOT Yuma District.

Figure 2 shows the proximity of northern Mexico to the YMPO area. The City of San Luis, Rio Colorado, Sonora, Mexico is immediately south of Yuma County and San Luis, Arizona. In FY's 2014-2018, the YMPO will continue cross-border transportation planning to maximize mobility, economic, and lifestyle improvements thru its continued support of the new commercial port of entry San Luis II and the rehabilitation of San Luis I in San Luis, Arizona, continued freight, and rail planning.

STATUTORY REQUIREMENTS

Under federal guidelines, the TIP is a sequential, multi-year (4-5 years) program of transportation projects which is consistent with and implements the goals and objectives as described in the *2014-2037 Regional Transportation Plan*. The TIP must be prepared in such detail as to identify projects (or groupings of projects of similar types), to assign these projects to appropriate staging periods, and to identify costs and funding sources. Further, it must be revised at least bi-annually and be endorsed by the Metropolitan Planning Organization (MPO). The purpose of the TIP is to synthesize the short-range plans and programs of all local agencies to ensure coordination, to schedule projects of area-wide significance which were recommended in the adopted *2014-2037 Regional Transportation Plan*, and to provide a system-level overview of the proposed improvements for the entire area. Finally, the TIP is a central

Whereas: The YMPO FURTHER CERTIFIES that the Metropolitan Transportation Planning Program is being performed to satisfy the following federal regulations:

1. Statewide/Metropolitan Planning, Final Rule
2. Air Quality Conformity, Final Rule Management and Monitoring System Final Rule.

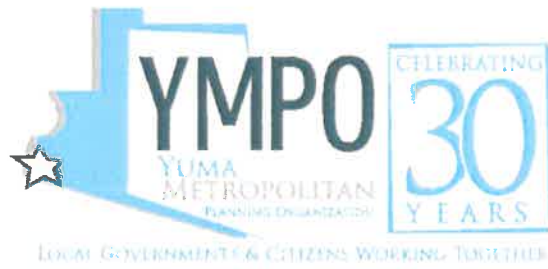
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GREG FERGUSON, Chair
Yuma Metropolitan Planning Organization
Executive Board
Supervisor, Yuma County Board of Supervisors

ATTEST 
CHARLENE FITZGERALD
YMPO Executive Director



**2014 - 2018
Transportation
Improvement
Program**

Chapter I Introduction

program management tool for structuring metropolitan transportation programs that reflects the integrated nature of the regional transportation system.

The TIP must be approved by the YMPO Executive Board and the Governor of Arizona. Following such approvals, the TIP shall be included in the Statewide Transportation Improvement Program (STIP) prepared by the Arizona Department of Transportation. However, portions of the YMPO area lie in a PM₁₀ maintenance area, and before the Governor can approve the TIP, the Federal Highway Administration and Federal Transit Administration must make a conformity finding between the Plan, TIP, and Yuma PM₁₀ State Implementation Plan. The YMPO's Conformity Report covering the **2014-2018 TIP**, Plan, and SIP will be jointly approved by the Federal Highway Administration and Federal Transit Administration once ADEQ, ADOT, FHWA, FTA, and YMPO approve the Air Conformity Analysis. YMPO has modeled the new **2014-2037 Plan** and submitted it to ADEQ. YMPO is waiting on the maintenance plan from ADEQ.

The YMPO's Transportation Improvement Program is a product of the regional transportation planning process, which is carried on cooperatively by the YMPO and its member agencies, including ADOT and local general purpose governments. Working together, these agencies plan and sponsor projects which carry out the policies and recommendations of the regional plan. Figure 3 illustrates the process of development of the YMPO's **2014-2037 Regional Transportation Plan** from which is developed the regional **Transportation Improvement Program** and its Annual Element.

PUBLIC INVOLVMENT

Federal legislation requires a proactive public involvement process that provides complete information, timely public notice, full public access to key decisions, and is supportive of early and continuing involvement of the public in all aspects of the transportation planning process. Public involvement for the development of the Transportation Improvement Program and any amendments will be directed by, and comply with the **YMPO Public Participation Plan** (December 2009) adopted by the YMPO Executive Board.

The YMPO makes efforts to secure public involvement processes that will be targeted to stakeholders, who are individuals or entities that could be significantly affected by the Transportation Improvement Program. The YMPO's public involvement process provides public comment period on all planning plans and programs to be used in transportation planning process. The procedures will inform the public about how, when, and where they may participate. The public participation plan contains the following elements:

1. **Involvement Opportunities** - Provides opportunities for the public to be involved in all phases of the planning process.
2. **Communication** - Establish mechanisms for maintaining communications between the public and local officials such as processes like mailings, legal ads, displays and newsletters.
3. **Information** - Assure that technical information is available and in simplified, understandable form.
4. **Response to Public Input** - A description of the methods used to respond to comments from the public.
5. **Advisory Committees** - The use of the committees and the means of providing a cross-section of affected citizens on the advisory committees.

The YMPO made concerted effort to make the 2014-2018 TIP available for public comment. The review and approval by the YMPO TAC and the Executive Board were advertized and posted in four different locations. Copies was made available in the YMPO offices and an on the YMPO website for public review. No public comments were received.

PUBLIC CRITERIA FOR INCLUSION OF A PROJECT IN THE TIP

The intent of this TIP is to include all transportation projects being implemented in Yuma County, regardless of funding source, so that officials and citizens can review all major planned/proposed transportation improvements for the coming year in one document. In addition, each jurisdiction has on-going maintenance programs that may be included for possible local funding.

The requirements of Title VI dealing with impacts on minorities have been met in the preparation of the Transportation Improvement Program, as Yuma County demographic data was used to analyze the impacts of projects on minorities. In addition, extra efforts have been made to include minorities in the public input process.

The TIP includes in Figure 4 “Regionally Significant Routes”, defined in the Federal Register, October 28, 1993, as “one that serves regional transportation needs...and would normally be included in the modeling of the metropolitan area’s transportation network, including, as a minimum, all principal arterial highways....”

Figure 1
YMPO Planning Area

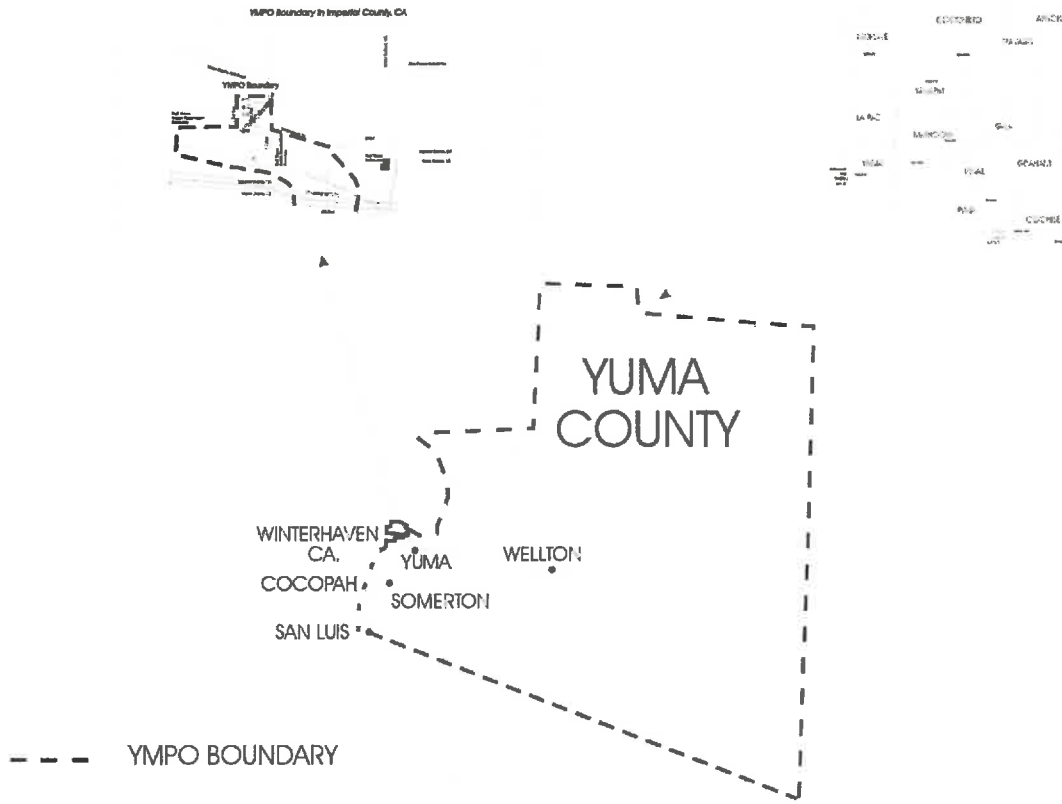
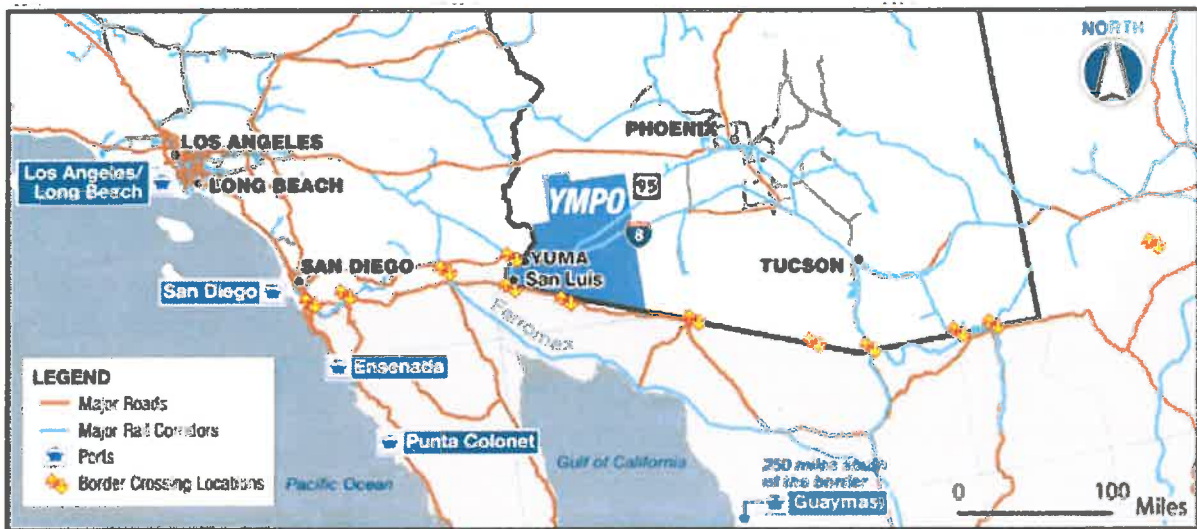


Figure 2
Southwest Border and Major Routes



program management tool for structuring metropolitan transportation programs that reflects the integrated nature of the regional transportation system.

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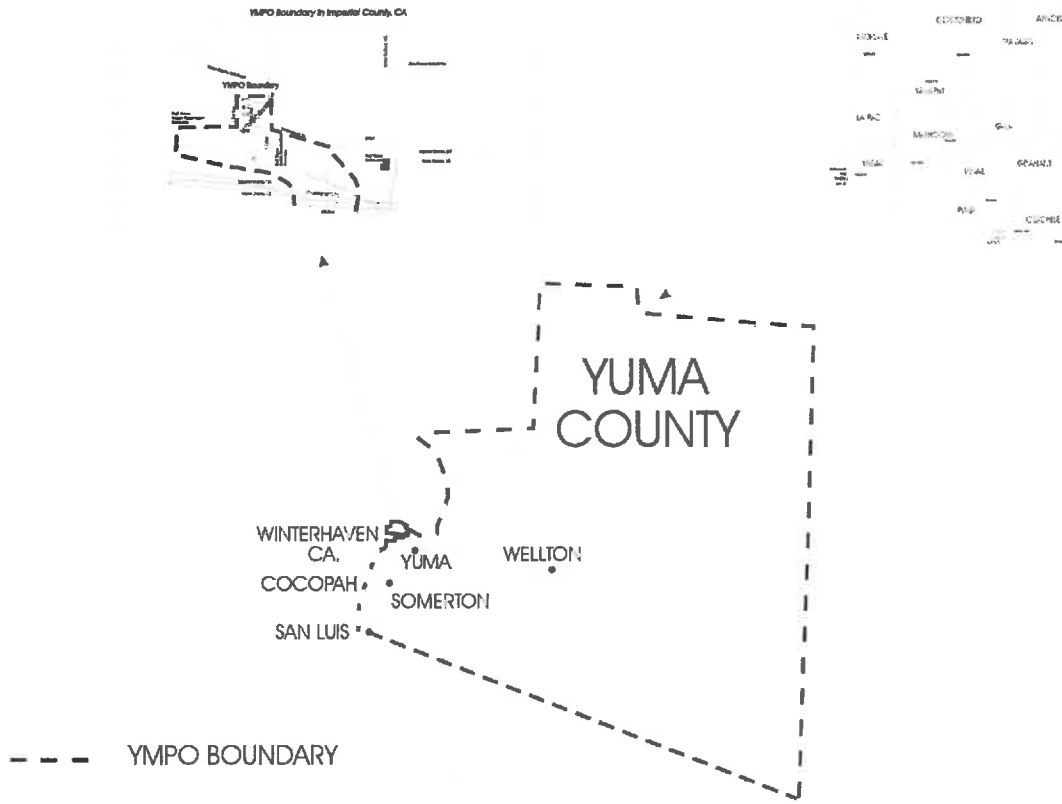
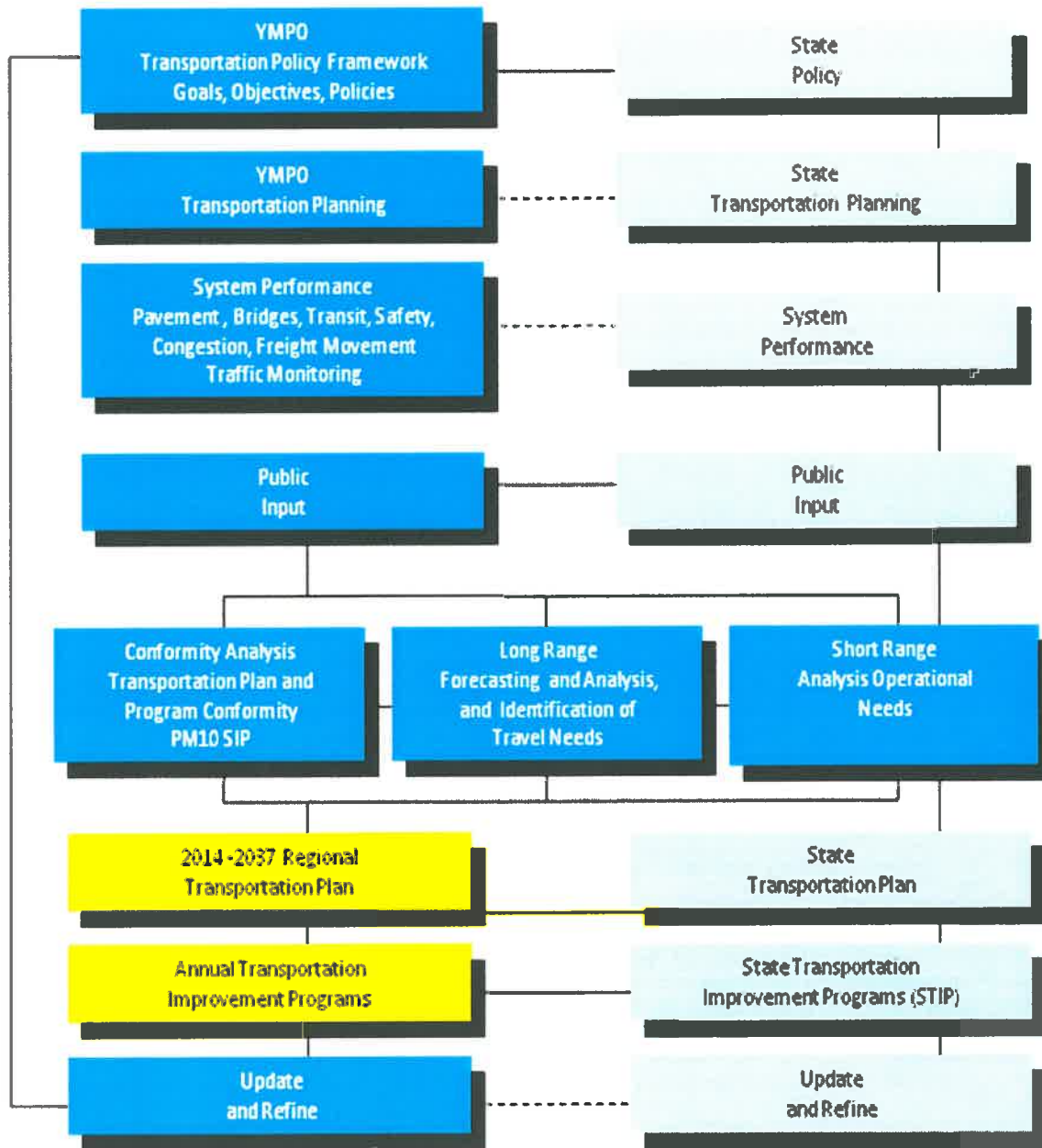


Figure 2
Southwest Border and Major Routes

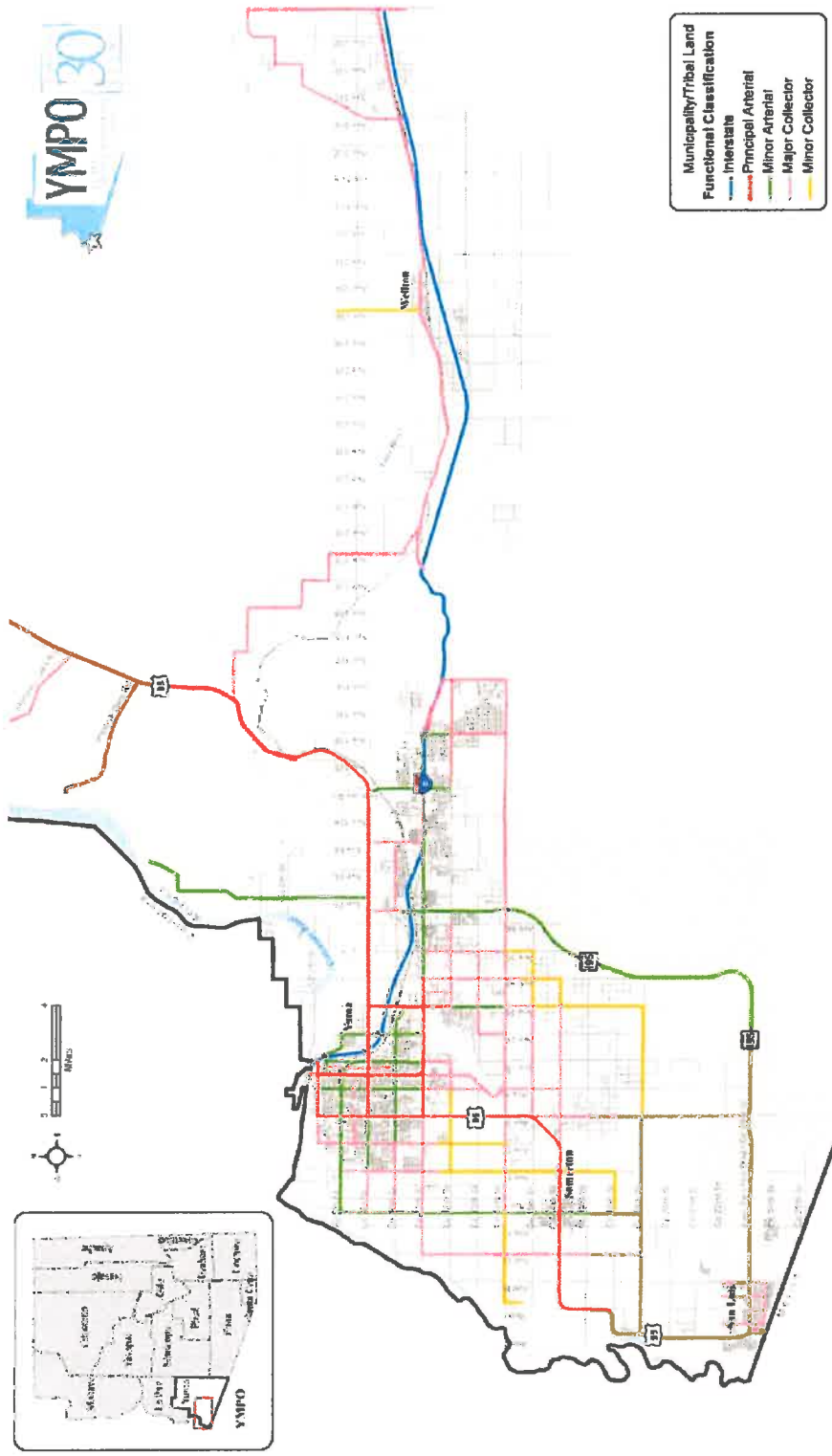


**Figure 3
YMPO Transportation Planning and Air Quality Conformity Process**



Note: YMPO Transportation Planning Process coordinates with the State Transportation Planning Process

**Figure 4
Regionally Significant Routes in the Yuma Area
Per 2014-2037 RTP Adopted July 25, 2013**





**2014 - 2018
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Chapter II

ADOT

Projects in the Yuma Countywide Area

**State Projects in Yuma County
FY 2014 - 2018 TIP**

8/22/2013

TIP YEAR	PROJECT SPONSOR	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	LANES BEFORE	LANES AFTER	FEDERAL FUNDS
2014	FISCAL YEAR 2014						
	State	US 95, Ave 9E to Aberdeen (Widen Wellton-Mohawk Canal Bridge, widen roadway MP 34.66-38.81)	4	Widen existing bridge and widen & reconstruct roadway	2	5	
	State	I-8, MP 13.7-21, FoothillsBlvd-Dome Valley Rd. Pavement Preservation	7.3	Mill and Replace AC & AR-ACFC	2 - 4	2 - 4	
2015	FISCAL YEAR 2015						
	State	US 95, Avenue 9E -Aberdeen Road (MP 38.81-40.61) Gila River Bridge- Dome Valley Road	3	Widen existing bridge, widen and reconstruct roadway	2	4	
2016	FISCAL YEAR 2016						
	State	US 95, Avenue 9E -Aberdeen Road (MP 40.61-47.46) Dome Valley Road- Aberdeen Road	3	Widen and reconstruct roadway	2	4	
2017	FISCAL YEAR 2017						
2018	FISCAL YEAR 2018						



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Chapter III

Local Projects

**YMPO Transit Projects
FY 2014 - 2018 TIP**

8/08/2013

ID #	SPONSOR	PRIORITY	PROJECT Description	TYPE WORK	FED AID TYPE	APPORTIONMENT YEAR	FED FUNDING	LOCAL MATCH	TOTAL COST	FED ALI CODE
FISCAL YEAR 2014 (7/1/13 - 6/30/14)										
YMPO-14-01	YCIPTA	1	YCIPTA Program Support	Planning	5307	2013/2014	\$0	\$0	\$0	44.21.00
YMPO-14-02	YCIPTA	1	YCIPTA Program Planning**	Capital	5307	2013/2014	\$215,189	\$53,797	\$268,986	11.80.00
YMPO-14-03	YCIPTA	1	YICPTA Miantenance Facility Lease**	Capital	5307	2013/2014	\$13,238	\$10,909	\$54,047	30.09.01
YMPO-14-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2013/2014	\$487,989	\$497,999	\$975,998	11.7A.00
YMPO-14-05	YCIPTA	1	YICPTA Preventative Maintenance**	Capital	5307	2013/2014	\$216,221	\$54,055	\$270,276	11.71.11
YMPO-14-06	YCIPTA	1	YICPTA Other 3rd Party Contract Expenses**	Capital	5307	2013/2014	\$51,795	\$12,949	\$64,744	11.7D.00
YMPO-14-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2013/2014	\$15,275	\$3,819	\$19,094	11.7C.00
YMPO-14-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2013/2014	\$140,844	\$35,211	\$176,055	11.42.20
YMPO-14-09	YCIPTA	2	YICPTA Multimodal Transportation Center**	Capital	5307	2013/2014	\$976,075	\$244,018	\$1,220,094	11.34.03
YMPO-14-10	YCIPTA	1	YCIPTA Acquisition of Maintenance Facility**	Capital	5307	2013/2014	\$611,275	\$152,819	\$764,094	11.42.03
YMPO-14-11	YCIPTA	1	YCIPTA Security Enhancements	Capital	5307	2013/2014	\$25,675	\$6,419	\$32,094	11.42.09
YMPO-14-12	YCIPTA	1	YICPTA Rural Operations	Administration	5311	2013/2014	\$174,880	\$43,720	\$218,600	30.09.01
YMPO-14-13	YCIPTA	1	YCIPTA Rural Operations	Operations/Int	5311	2013/2014	\$353,296	\$255,835	\$609,131	30.09.01
YMPO-14-14	YCIPTA	1	YCIPTA Rural Maintenance	Capital	5311	2013/2014	\$498,078	\$55,342	\$553,420	30.09.01
YMPO-14-15	YCIPTA	1	YCIPTA JARC Operations*	Operations	5311	2013/2014	\$445,000	\$445,000	\$890,000	30.09.01
YMPO-14-16	YCIPTA		STP	Capital	STP	2010/2011/2012/2013	\$448,323	\$27,099	\$475,422	
Fiscal Year Total							\$4,703,163	\$1,888,892	\$6,592,055	
FISCAL YEAR 2015 (7/1/14 - 6/30/15)										
YMPO-15-01	YCIPTA	1	YCIPTA Program Support	Planning	5307	2014/2015	\$0	\$0	\$0	44.21.00
YMPO-15-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2014/2015	\$342,093	\$85,523	\$427,617	11.80.00
YMPO-15-03	YCIPTA	1	YICPTA Miantenance Facility Lease**	Capital	5307	2014/2015	\$24,210	\$24,210	\$48,419	30.09.01
YMPO-15-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2014/2015	\$505,340	\$505,340	\$1,010,680	11.7A.00
YMPO-15-05	YCIPTA	1	YICPTA Preventative Maintenance**	Capital	5307	2014/2015	\$378,057	\$94,514	\$472,571	11.71.11
YMPO-15-06	YCIPTA	1	YICPTA Other 3rd Party Contract Expenses**	Capital	5307	2014/2015	\$8,324	\$2,081	\$10,406	11.7D.00
YMPO-15-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2014/2015	\$4,120	\$1,030	\$5,150	11.7C.00
YMPO-15-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2014/2015	\$159,942	\$39,986	\$199,928	11.42.20
YMPO-15-09	YCIPTA	1	STP Flex	Capital	STP	2014	\$97,743	\$5,870	\$102,981	
Fiscal Year Total							\$1,519,829	\$758,554	\$2,277,752	
FISCAL YEAR 2016 (7/1/15 - 6/30/16)										
YMPO-16-01	YCIPTA	1	YCIPTA Program Support	Planning	5307	2014/2015	\$0	\$0	\$0	44.21.00
YMPO-16-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2014/2015	\$352,076	\$88,019	\$440,095	11.80.00
YMPO-16-03	YCIPTA	1	YICPTA Miantenance Facility Lease**	Capital	5307	2014/2015	\$24,915	\$24,915	\$49,829	30.09.01
YMPO-16-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2014/2015	\$519,980	\$519,980	\$1,039,960	11.7A.00
YMPO-16-05	YCIPTA	1	YICPTA Preventative Maintenance**	Capital	5307	2014/2015	\$386,060	\$97,265	\$483,324	11.71.11
YMPO-16-06	YCIPTA	1	YICPTA Other 3rd Party Contract Expenses**	Capital	5307	2014/2015	\$8,550	\$2,138	\$10,688	11.7D.00
YMPO-16-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2014/2015	\$4,240	\$1,060	\$5,300	11.7C.00
YMPO-16-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2014/2015	\$159,942	\$39,986	\$199,928	11.42.20
YMPO-16-09	YCIPTA	1	STP Flex	Capital	STP	2015	\$97,743	\$5,870	\$102,981	
Fiscal Year Total							\$1,553,506	\$779,233	\$2,335,105	
FISCAL YEAR 2017 (7/1/16 - 6/30/17)										
YMPO-17-01	YCIPTA	1	YMPO Program Support	Planning	5307	2015/2016	0	0	0	44.21.00
YMPO-17-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2015/2016	362,339	90,585	452,923	11.80.00
YMPO-17-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2015/2016	25,641	25,641	51,282	30.09.01
YMPO-17-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2015/2016	535,140	535,140	1,070,281	11.7A.00
YMPO-17-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2015/2016	400,401	100,100	500,502	11.71.11
YMPO-17-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expense**	Capital	5307	2015/2016	\$8,800	\$2,200	\$11,000	11.7D.00
YMPO-17-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2015/2016	\$4,364	\$1,091	\$5,455	11.7C.00
YMPO-17-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2015/2016	\$164,741	\$41,185	\$205,926	11.42.20
YMPO-17-09	YCIPTA		STP Flex	Capital	STP	2016	\$97,743	\$5,870	\$102,981	
Fiscal Year Total							\$1,599,168	\$801,812	\$2,400,348	
FISCAL YEAR 2018 (7/1/17 - 6/30/18)										
YMPO-18-01	YCIPTA	1	YMPO Program Support	Planning	5307	2016/2017	\$0	\$0	\$0	44.21.00
YMPO-18-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2016/2017	\$372,901	\$93,225	\$466,126	11.80.00
YMPO-18-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2016/2017	\$26,388	\$26,388	\$52,776	30.09.01
YMPO-18-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2016/2017	\$550,740	\$550,740	\$1,101,479	11.7A.00
YMPO-18-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2016/2017	\$412,073	\$103,018	\$515,091	11.71.11
YMPO-18-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expense**	Capital	5307	2016/2017	\$9,056	\$2,264	\$11,320	11.7D.02
YMPO-18-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2016/2017	\$4,491	\$1,123	\$5,614	11.7C.00
YMPO-18-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2016/2017	\$169,539	\$42,385	\$211,924	11.42.20
YMPO-18-09	YCIPTA		STP Flex	Capital	STP	2017	\$97,743	\$5,870	\$102,981	
Fiscal Year Total							\$1,642,931	\$825,013	\$2,467,312	

**YMPO
Transportation Improvement Program
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YIP YEAR/NO	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNCTIONAL CLASSIFICATION	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2014 FISCAL YEAR 2014													
SOM-14-02D	City of Somerton	Hwy 95 Pavement Preserv.	Hwy 95, Avenue D to Avenue G	2.5	Design - Pavement Preservation	Princial Arterial	4	4	STP	\$125,000	\$7,556		\$132,556
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Design- Multiuse Path Extension	Urban Minor	2	3	STP	\$125,000	\$7,556		\$132,556
YU-12-10C	City of Yuma	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Construction Widening-3E: I-8 to US85 Overlay-US95: 3E to Araby Rd	Urban Principal Arterial	2	4	CBI	\$4,200,000	\$253,871		\$4,453,871
YU-14-01C	Yuma County	City 14th St Overlay	County 14th St: Ave 3E to Ave A	3	Construction Overlay	Urban Collector	2	2	STP	\$1,342,951	\$81,175		\$1,424,126
YU-13-02C	Yuma County	Somerton Ave & Cty 18th St Intersection Improvement	Somerton Ave and County 18th St		Construction	Local Road	2	2	HSIP	\$497,051	\$30,044		\$527,095
COC-12-11C	Cocopah Indian Tribe	Chapay St. Improvement	Chapay St-North Reservation	0.5	Construction-Pave Existing Dirt Road	N/A	2	2	PLHD	\$230,000	\$0		\$230,000
SAN-12-08C	City of San Luis	Avenue E Widening	County 25th to SR195	2.0	Construction - Rdwy Widening	Minor Arterial			CBI	\$2,468,600	\$149,215	\$1,131,385	\$3,749,200
	LTAP								STP	\$5,000			\$5,000
	TOTAL FOR 2014												
										\$8,983,802	\$528,417	\$1,131,385	\$10,654,404
2015 FISCAL YEAR 2015													
WEL-14-01C	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Construction - Multiuse Path Extension	Urban Minor	2	3	STP	\$513,310	\$31,027		\$544,337
SOM-14-02C	City of Somerton	Hwy 95 Pavement Preserv.	Hwy 95, Avenue D to Avenue G	2.5	Construction - Pavement Preservation	Princial Arterial	4	4	STP	\$513,309	\$31,027		\$544,336
	LTAP								STP	\$5,000			\$5,000
	TOTAL FOR 2015												
										\$1,031,619	\$62,054		\$1,093,673
2016 FISCAL YEAR 2016													
COY-16-01	City of Yuma	4th Ave. Widening & Improvements	4th Avenue; 32nd St to 40th St	1	Widening: Construction	Urban Minor	2	3	STP	\$967,208	\$58,463		\$1,025,669
	LTAP								STP	\$5,000			\$5,000
	TOTAL FOR 2016												
										\$972,208	\$58,463	\$0	\$1,030,669
2017 FISCAL YEAR 2017													
YU-17-01C	Yuma County	North Frontage Road	Fortuna Road to Foothills Blvd	2	Construction	Urban Major Collector	2	2	STP	\$967,208	\$58,463		\$1,025,669
	LTAP								STP	\$5,000			\$5,000
	TOTAL FOR 2017												
										\$972,208	\$0	\$0	\$972,208
2018 FISCAL YEAR 2018													
YU-18-01C	Yuma County	County 14th Street	Ave. A to Ave. D	3	Overlay	Urban Collector/Rural Major Collector	2	2	STP	\$832,208	\$50,303		\$882,509
SOM-18-01D	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Design	Urban Major Collector	2	3	STP	\$168,891	\$10,209		\$179,100
SAN-12-07C	City of San Luis	Juan Sanchez Blvd Improvement	US95 to Avenue E-1/2	4	Construction	Urban Minor Arterial	2	4					\$0
	LTAP								STP	\$5,000			\$5,000
	TOTAL FOR 2018												
										\$1,006,087	\$60,512	\$0	\$1,066,599
	TOTAL FOR FOUR YEAR PROGRAM												
										\$11,969,633	\$649,935	\$1,131,385	\$13,750,953

**YMPO
Transportation Improvement Program
FY 2014-2018**

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BRIDGE PROJECTS											
				Str#							
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at Avenue 7E		Construction		BR	\$120,000	\$30,000	\$150,000	
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St. at Somerton Ave		Design/Construct		BR	\$283,000	\$17,000	\$300,000	
YC-BR-03D	Yuma County	Bridge Replacement	Co. 19th St. (F1/2) Main Drain	9271	Design		BR	\$150,000	\$9,067	\$159,067	
YC-BR-03C	Yuma County	Bridge Replacement	Co. 19th St. (F1/2) Main Drain	9271	Construction		BR	\$1,000,000	\$60,445	\$20,000	\$1,080,445
YC-BR-03	Yuma County	Bridge Rehabilitation	Old Hwy 80 & Avenue 30-1/2	8424	Construction		BR	\$1,000,000	\$60,445	\$20,000	\$1,080,445
YC-BR-04D	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Design		BR	\$150,000	\$9,067	\$159,067	
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Construction		BR	\$850,000	\$51,379	\$901,379	
Bridge Project Total								\$3,553,000	\$237,403	\$40,000	\$3,830,403
Transportation Enhancements											
COY-TE-04C	City of Yuma	Yuma East Wetlands/Shared Use Pathway	Quechan Dr. Brdg Ave 2E	1.5	Construction		TE 17	\$411,960	\$24,901	\$436,861	
SOM-TE-05D	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Design		TE 17	\$66,455	\$4,017	\$70,472	
SOM-TE-05C	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Construction		TE 17	\$417,586	\$25,241	\$442,827	
COY-TE-06D	City of Yuma	West Main Canal Multi-use Pathway	1st St. along Main Canal -south to West Main canal - West to Ave. B	1.0	Design		TE 18	\$128,759	\$7,783	\$136,542	
COY-TE-06C	City of Yuma	West Main Canal Multi-use Pathway	1st St. along Main Canal -south to West Main canal - West to Ave. B	1.0	Construction		TE 18	\$553,266	\$33,442	\$586,708	
SOM-TE-07D	City of Somerton	Cesar Chavez Multi-Use Pathway	Cesar Chavez Ave. (Ave. F) from US95 to Madison St.	1.0	Design		TE 18	\$56,422	\$3,410	\$59,832	
SOM-TE-07C	City of Somerton	Cesar Chavez Multi-Use Pathway	Cesar Chavez Ave. (Ave. F) from US95 to Madison St.	1.0	Construction		TE 18	\$643,379	\$38,889	\$682,268	
COY-TE-08D	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Scoping/Environmental		TE 18	\$76,383	\$4,617	\$81,000	
COY-TE-08B	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	ADOT Preliminary FEE		TE 18		\$5,000	\$5,000	
COY-TE-08A	City of Yuma	Fourth Ave. Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Design		TE 18	\$154,180	\$9,320	\$163,500	
COY-TE-08C	City of Yuma	Fourth Ave. Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Construction		TE 18	\$519,437	\$31,507	\$1,816	\$552,760
TOTAL TE Projects								\$3,027,827	\$156,620	\$1,816	\$3,186,263
O & M 2014											
PROJECTED MAINTENANCE EXPENDITURES		Note: YU-18-01C - County 14th Street will require loan form to FY 2017 of \$500,000 to fund project in FY2018									
Jurisdiction		Projected FY 2014									
City of Yuma		\$7,160,639				YMPO TAC Recommended	8/8/2013				
Yuma County		\$6,133,193				YMPO EX. BD. Approved	8/22/2013				
City of San Luis		\$82,000									
City of Somerton		\$45,000									
Town of Wellton		\$23,000									
Total		\$14,183,832									



**2014 - 2018
Transportation
Improvement
Program**

Chapter IV

Financial Plan

Under federal legislation, metropolitan planning areas are required to develop a financially constrained TIP as a means to direct resources toward high priority problems. Projects are financially constrained for the appropriate funding category and represent, to the maximum extent possible, the YMPO established priorities. The YMPO has developed a financial plan TIP dealing with the available funding.

The financial plan discussed the revenues and resources reasonably available to the region to cover the costs of the transportation system. This includes costs to implement the program and costs to maintain the existing infrastructure. The financial plan is based on the YMPO's 2014-2037 RTP's revenue projections and local jurisdictions Capital Improvement Plans. The financial plan summarize, the discussion should document that sufficient revenue is reasonably available to cover the total programmed costs of projects for the region and cover the cost to maintain the federal aid system within its boundary.

The FHWA/FTA Final Rule also requires that project cost estimates for the 2014-2037 RTP use an inflation rate to reflect "year of expenditure dollars" based on reasonable financial principles and information. FHWA guidance recommends using an inflation rate of 4.0 percent unless local data suggests a different inflation rate would be more appropriate. The local jurisdiction will be required to use this inflation rate as new projects are proposed for the TIP. The YMPO used a 4.0 percent growth rate in the development of the 2014-2018 TIP.

Estimate 2014-2018 YMPO Region Capital Revenues and Costs

Member Agency	Revenue	Cost
ADOT	\$ 53,500,000	\$ 53,500,000
Yuma County	35,200,000	35,200,000
City of Yuma	24,900,000	24,900,000
City of Somerton	2,200,00	2,200,00
City of San Luis	4,800,000	4,800,000
Town of Wellton	600,000	600,000
Cocopah	300,000	300,000
Total	\$121,500,00	\$121,500,00

Source: YMPO 2014-2037 Regional Transportation Plan

The table on the following pages shows the estimated STP Federal funding and the HSIP Federal funding. It is anticipated that all funding allocations shall be used every year. The table shows that the region is maintaining control the funding allocated to the region. The YMPO needs to continue to maintain strong control of the available funds.

YMPO 2014-2018 Financial Plan

	OA Rate	OA Cash	Programmed Federal Funds	Local Match	Other Funds	Total Cost
2014 FISCAL YEAR						
STP Carry Over		\$566,332	\$566,332			\$566,332
FY 2014 STP Funds	95.5%	\$1,031,618	\$1,031,618	\$96,287		\$1,127,905
FY 2014 HSIP Funds	95.5%	\$497,251	\$497,251	\$30,044		\$527,295
FY 2014 Other Funds*		\$6,898,660	\$6,898,660	\$403,086	\$1,131,385	\$8,433,131
Total		\$8,993,861	\$8,993,861	\$529,417	\$1,131,385	\$10,654,663
FISCAL YEAR 2015						
FY 2015 STP Funds	95.5%	\$1,031,618	\$1,031,618	\$62,054		\$1,093,672
FY 2015 HSIP Funds	95.5%	\$497,251				\$0
FY 2015 Other Funds*						\$0
Total		\$1,528,869	\$1,031,618	\$62,054	\$0	\$1,093,672
FISCAL YEAR 2016						
FY 2016 STP Funds	90.0%	\$972,206	\$972,206	\$62,054		\$1,034,260
FY 2016 HSIP Funds	90.0%	\$468,614				\$0
FY 2016 Other Funds*						\$0
Total		\$1,440,820	\$972,206	\$62,054	\$0	\$1,034,260
FISCAL YEAR 2017						
FY 2017 STP Funds	90.0%	\$972,206	\$972,206	\$58,463		\$1,030,669
FY 2017 HSIP Funds	90.0%	\$468,614				\$0
FY 2017 Other Funds*						\$0
Total		\$1,440,820	\$972,206	\$58,463	\$0	\$1,030,669
FISCAL YEAR 2018						
FY 2018 STP Funds	90.0%	\$972,206	\$972,206	\$58,463		\$1,030,669
FY 2018 HSIP Funds	90.0%	\$468,614				\$0
FY 2018 Other Funds*						\$0
Total		\$1,440,820	\$972,206	\$58,463	\$0	\$1,030,669

* Other Funds - Include sources such as CBI, PLHD, and Other Sources.

HSIP – Highway Safety Improvement Program

OA = Obligation Authority. This is the amount that is reimbursable by the federal government

STP = Surface Transportation Program



**2014 - 2018
Transportation
Improvement
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Appendix

**METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION
FOR THE 2014 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

The Arizona Department of Transportation and the Yuma Metropolitan Planning Organization for the Yuma urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

- I. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- IV. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- V. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- VI. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- VII. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- VIII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Yuma Metropolitan Planning Organization

Charlene FitzGerald
Signature

Charlene FitzGerald
Printed Name

Executive Director
Title

September 12, 2013
Date

Arizona Department of Transportation

Scott Omer
Signature

Scott Omer
Printed Name

ADOT Multimodal Planning Director
Title

9/10/13
Date

Forest Service and National Park Service

**PROPOSED 2013 FEDERAL LANDS ACCESS PROGRAM
ARIZONA
SEVEN-YEAR-PLAN**

Appendix 1

PDC SHORT LIST PROJECTS INSERTED WITH ESCALATION

\$0

PROJECT	ROUTE NAME	TYPE OF WORK	FISCAL YEAR		FY15	FY16	FY17	FY18	FY19
			ALLOCATION	ALLOCATION					
			\$13,523,234	\$13,523,234	\$13,523,234	\$13,523,234	\$13,523,234	\$13,523,234	\$13,523,234
			*(ACTUAL/PROP. BAL. BORROW/(LOAN)S	(\$6,150,000)	\$6,150,000				
			**ACTUAL LOANS or (REPAYMENTS)	\$0	\$0	\$0	\$0	\$0	\$0
			CARRYOVER & ROLLUP	\$372,194	\$0	\$0	\$0	\$0	\$0
			TOTAL AVAILABLE	\$7,745,428	\$19,673,234	\$13,523,234	\$13,523,234	\$13,523,234	\$13,523,234
ALL ROUTES ALL ROUTES AZ FLAP CR64-1(3), CR199-1(1), ALL ROUTES	STATEWIDE STATEWIDE CONTROL ROAD, HOUSTON MESA, REYNOLDS CRK. RDS. STATEWIDE	PE-13 CE-13 VENTED FORD & RD. REALIGNMENT, BRIDGES REPL. & LOW WATER X-INGS CONTINGENCIES	\$1,180,000 \$150,000 \$6,330,000 (Funding = \$6,330,000 FLAP funds, \$383k match = \$6,713,000) \$85,428						
ALL ROUTES ALL ROUTES AZ FLAP 89(1) AZ FH 52-1(1)	STATEWIDE STATEWIDE FLAGSTAFF - VISTA OVERLOOK STATEWIDE	PE-14 CE-14 4R CONTINGENCIES		\$2,600,000 \$470,000 \$16,550,000 \$53,234					
ALL ROUTES ALL ROUTES AZ FLAP 89(1) AZ FLAP 273(1) ALL ROUTES	STATEWIDE STATEWIDE FLAGSTAFF - VISTA OVERLOOK THREE FORKS ROAD (ALPINE-BIG LAKE) STATEWIDE	PE-15 CE-15 4R 4R CONTINGENCIES			\$1,000,000 \$1,100,000 \$5,050,000 \$6,300,000 \$73,234				
ALL ROUTES ALL ROUTES AZ FLAP 273(2) AZ FLAP 222(1) ALL ROUTES	STATEWIDE STATEWIDE THREE FORKS ROAD ASH CANYON CROSSING STATEWIDE	PE-16 CE-16 4R Drainage/ Low Water Crossing CONTINGENCIES				\$1,100,000 \$1,500,000 \$9,600,000 \$425,200 \$898,034			
ALL ROUTES ALL ROUTES AZ 234(3) AZ FLAP 57(1), ALL ROUTES	STATEWIDE STATEWIDE LAKE MARY ROAD (FOREST HIGHWAY 3) LYNX CREEK BR, THUMB BUTTE RD & RED ROCK LOOP RD STATEWIDE	PE-17 CE-17 BR/4R 4R/BR CONTINGENCIES					\$500,000 \$900,000 \$8,704,000 \$3,414,000 \$5,234		
ALL ROUTES ALL ROUTES AZ FLAP 439(1) ALL ROUTES	STATEWIDE STATEWIDE MARTINEZ LAKE ROAD STATEWIDE	PE-18 CE-18 BR/4R CONTINGENCIES					\$600,000 \$1,000,000 \$11,787,000 \$136,234		
ALL ROUTES ALL ROUTES STATEWIDE ALL ROUTES	STATEWIDE STATEWIDE TBD STATEWIDE	PE-19 CE-19 TBD CONTINGENCIES						\$1,100,000 \$1,100,000 \$10,800,000 \$523,234	
**ACTUAL LOANS or (REPAYMENTS):			TOTAL SPENT	\$7,745,428	\$19,673,234	\$13,523,234	\$13,523,234	\$13,523,234	\$13,523,234
MATCH PERCENT	ANNUAL MATCH FUNDS	CARRYOVER->	\$372,194	\$0	\$0	\$0	\$0	\$0	\$0
5.70%	\$770,824.34		FY12	FY13	FY14	FY15	FY16	FY17	FY18

ADOT Public Transit Program

PUBLIC TRANSIT FUNDING

Arizona Federal Transit Administration Apportionments and Funding Projection Summary

Arizona Department of Transportation - Federal Transit Financial Summary FY 2014 - 2018 STIP

Fund Type	Fund Type Description	2014	2015	2016	2017	2018
Section 5303	Metropolitan Planning	\$2,395,980.00	\$2,395,980.00	\$2,395,980.00	\$2,395,980.00	\$2,395,980.00
Section 5304	Statewide Planning	\$486,561.00	\$486,561.00	\$486,561.00	\$486,561.00	\$486,561.00
Section 5310 Tuscon	Enhanced Mobility of Seniors and Individuals with Disabilities	\$781,201.00	\$781,201.00	\$781,201.00	\$781,201.00	\$781,201.00
Section 5310 Small Urban	Enhanced Mobility of Seniors and Individuals with Disabilities	\$870,935.00	\$870,935.00	\$870,935.00	\$870,935.00	\$870,935.00
Section 5310 Rural	Enhanced Mobility of Seniors and Individuals with Disabilities	\$708,572.00	\$708,572.00	\$708,572.00	\$708,572.00	\$708,572.00
Section 5311	Formula Grants for Rural Areas	\$11,368,161.00	\$11,368,161.00	\$11,368,161.00	\$11,368,161.00	\$11,368,161.00
Section 5311(b)(3) RTAP	Rural Transit Assistance Program	\$166,576.00	\$166,576.00	\$166,576.00	\$166,576.00	\$166,576.00
Section 5339 Statewide	Bus and Bus Facilities	\$2,271,171.00	\$2,271,171.00	\$2,271,171.00	\$2,271,171.00	\$2,271,171.00
STP - 5310	Surface Transportation Program (5310)	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
STP - 5311	Surface Transportation Program (5311)	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
TOTAL		\$21,549,157.00	\$21,549,157.00	\$21,549,157.00	\$21,549,157.00	\$21,549,157.00

Figures shown may be reflected in local TIP's as approved.

Based on MAP-21 funding levels these projections are flatlined due to unknown reauthorization outcomes.

ADOT Public Transit

ADOT Mission

To provide a safe, efficient, cost-effective transportation system

- Public Transit supports the mission by building capacity with our transit partners to link people, jobs and communities, safely and efficiently.

ADOT Vision

The standard of excellence for transportation systems and services.

- Public Transit supports the vision by working with transit stakeholders statewide to advocate for a complete system that leads to a sustainable Arizona.

ADOT Goals

Maximize available resources to provide essential services to ADOT's customers. Identify and explain the need for new, sustainable funding opportunities dedicated to multimodal transportation projects.

- Public Transit supports the department's goals by upholding the following values and strategies: Accountability, Integrity, Respect, Capacity Building, Standardization, Systemization, and Communication.

ADOT has been designated by the Governor to administer the Section 5303, 5304, 5310, 5311, and 5339 programs in Arizona. ADOT MPD administers and provides oversight for the FTA programs, as well as the Rural Transit Assistance Program, and other federal grant programs such as Surface Transportation Program funds that have been "flexed" to support Arizona's transit programs. To administer these programs ADOT MPD works with regional Transportation Planning Agencies (in Arizona these are Metropolitan Planning Organizations and rural Councils of Governments) and directly with Subrecipients.

Duties of ADOT MPD include assistance throughout the grant processes, as well as subsequent monitoring of successful applicants. MPD also provides information, oversight, and technical assistance to Arizona communities, transportation planning agencies, transit agencies, and intercity carriers. ADOT operates no transit systems directly.

The funding programs Public Transit administer:

Section 5303 & 5304 – Metropolitan and Statewide Planning

These programs provide funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.

Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities

This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

Section 5311 Formula Grants for Rural Areas

This program provides capital, planning, and operating assistance to support public transportation in rural areas with populations less than 50,000, where many residents often rely on public transit to reach their destinations.

Section 5311(b)(3) Rural Transit Assistance Program

The Rural Transit Assistance Program (RTAP) provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators in nonurbanized areas.

Section 5339 Bus and Bus Facilities

Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

Surface Transportation Program (STP)

The Surface Transportation Program (STP) provides flexible funding that may be used by ADOT for transit 5310 & 5311 capital projects.

**Indian Reservation Roads Transportation Improvement Program
Federal Lands Highway Program, (Navajo & Western Regions)**

**BIA-WRO DIVISION OF TRANSPORTATION
IRR & TTP TRANSPORTATION IMPROVEMENT PROGRAM (TIP) SUBMITTALS
FOR THE STATE OF ARIZONA -STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

Agency/Tribe	TIP Discrip. Abbrev	TIP Year	IRR Const & Trans Plng TIP's			TTP Const & Trans Plng TIP's			Other TIP's	
			Const. TIP's		Plng TIP's	Const. TIP's		Plng TIP's		
			CSTIP	Det Rpt	CSTIP	CSTIP	Det Rpt	CSTIP	Det Rpt	
COLORADO RIVER AGENCY										
Colorado River Tribe	CRIT	2013	X	X	X	X	X	X		
Fort Mojave Tribe	FMIT	2013	X	X	X	X	X	X		
FORT APACHE AGENCY										
White Mountain Apache Tribe	WMAT	2013	X	X	X	X	X	X		
FORT YUMA AGENCY										
Cocopah Tribe	COIT	2013	X	X	X	X	X	X		
Quechan Tribe	FYIT	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
HOPI AGENCY										
Hopi Tribe	HOPI	2013	X	X	X	X	X	X		
PAPAGO AGENCY										
Tohono O'Odham Nation	TON	2013	X	X	X	X	X	X		
PIMA AGENCY										
Ak-Chin Indian Community	ACIC	2013	X	X	X	X	X	X		
Gila River Indian Community	GRIC									FHWA Tribe
SALT RIVER AGENCY										
Fort McDowell Yavapai Nation	FMYN	2013	X	X	X	X	X	X		
Pascua Yaqui Tribe	PYIT	2013	X	X	X	X	X	X	(W3W)	(W3W)
Salt River Pima-Maricopa	SRPMIC	2013	X	X	X	X	X	X		
SAN CARLOS AGENCY										
San Carlos Apache Tribe	SCAT	2013	X	X	X	X	X	X		
SOUTHERN PAIUTE AGENCY										
Kaibab Paiute Tribe	KBPT	2013	X	X	X	X	X	X		
San Juan Paiute Tribe	SJPT	2013	X	X	X	X	X	X		
TRUXTON CANYON AGENCY										
Havasupai Tribe	HAIT	2013	X	X	X	X	X	X		
Hualapai Tribe	HUIT	2013	X	X	X	X	X	X		
Tonto Apache Tribe	TAIT	2013	X	X	X	X	X	X		
Yavapai-Apache Nation	YAN	2013	X	X	X	X	X	X		
Yavapai-Prescott Tribe	YPIT	2013	X	X	X	X	X	X		



Indian Reservation Roads Program

CSTIPS Module of ITIMS

Project Detail Report

This report presents detail data (kinds of work with estimated costs) about projects. Projects with no work are not reported.

The report is filterable. The filter data is displayed in the top right margin of each page. The filter may be to a particular location or program class. For EIP and TIP only, the filter may also specify a date that the report data must precede—allowing historical data to be accessed. The filter always specifies a particular type of CSTIP, meaning that only one type of CSTIP may be reported at a time. Nevertheless, reports may be quite large, for example, reporting all control schedules for all program classes for the full bureau is usually more than 2000 pages.

A report for a specific location may be created by filtering to the location. When a CS entity manages a single location, then that report is also a report for the managing CS entity. When a CS entity manages several locations, filter only to the region level (that is, do not specify an agency or reservation) to be sure that the report includes the full set of data for the CS Entity. That data will be reported on consecutive pages in the report and those pages can be extracted and used as a sub-report although the page numbering will reflect the larger report. The first page printed for an entity has a vertical bar along the left side to help identify the start of such subreports.

The sort key is entity name, program class code, and pcas number. To help locate data in a large report, elements of the sort key are highlighted in the report like the following line:

Sample highlight.



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	W3W		



FHWA Approved Date: 21-AUG-13

CS Entity H55665 - Pascua Yaqui	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	2,398,000	0	0	0	0	2,398,000

CSTIP Program Class Code W3W	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 1	2,398,000	0	0	0	0	2,398,000

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55665 - Pascua Yaqui		
Entity	H55665 - Pascua Yaqui		
State	04 - Arizona		
County	019 - Pima		
FFS	W3W	Length (mi)	1.1
PCAS	H5550100	Project ID	50100
Project Name	Pyr 4 (2) Calle Torim Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	2,398,000	Designation	R
Description	Reconstruct, widen and instal enhancements on 1.1 miles of Rte 4 (Calle Torim Rd) from Rte 3 to Route 1.		
Remark	\$2,298,000 of 2013 STP Funds and 100,000 of 2013 TAP funds awarded to Tribe by PAG. Funds to be placed in G2G Agreement		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	2,298,000	0	0	0	0	2,298,000
13 INCIDENTAL COI	100,000	0	0	0	0	100,000
	2,398,000	0	0	0	0	2,398,000

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	2,398,000					2,398,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0004	70	80	MP 0.5				MP 1.6		1.1	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
70	5	4	1			07	04 - Arizona	019 - Pima		
80	5	1	1	26	5	07	04 - Arizona	019 - Pima		



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H57612 - Maricopa (Ak Chin)		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2013
	10-SEP-13	Funding Amount	313,146

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H57612 - Maricopa (Ak Chin) **Covers that part of the reservation within the current state.**

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5741400	Phase						
Class	O	CE	0	0	0	0	0	0
Name	MAIR 14 (1) Farrell Rd	CONS	83,901	0	0	0	0	83,901
County	021 - Pinal	PE	0	0	0	0	0	0
Project Type	WALKWY	Z	8,000	0	0	0	0	8,000
Work Type	F1	Total	91,901	0	0	0	0	91,901
PCAS	H5750100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	MAIR 9016 (1) Peters & Nal Rd	CONS	0	0	0	0	0	0
County	021 - Pinal	PE	205,621	0	0	0	0	205,621
Project Type	RECONS	Z	15,624	0	0	0	0	15,624
Work Type	7	Total	221,245	0	0	0	0	221,245
Location Subtotal			313,146	0	0	0	0	313,146
State Subtotal			313,146	0	0	0	0	313,146
CSTIP Subtotal			313,146	0	0	0	0	313,146
Report Total			313,146	0	0	0	0	313,146



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H57612 - Maricopa (Ak Chin)		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	03-SEP-13	Funding Amount	382,474

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H57612 - Maricopa (Ak Chin)

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5720100	CE	0	0	0	0	0	0
Class	R	CONS	27,791	0	0	0	0	27,791
Name	SR 347 (1) Traffic Signal	PE	0	0	0	0	0	0
County	021 - Pinal	Z	2,000	0	0	0	0	2,000
Project Type	SAFETY	Total	29,791	0	0	0	0	29,791
Work Type	I1							
PCAS	H5741400	CE	0	0	0	0	0	0
Class	O	CONS	207,316	172,634	0	0	0	379,950
Name	MAIR 14 (1) Farrell Rd	PE	0	20,000	0	0	0	20,000
County	021 - Pinal	Z	8,000	46,143	7	0	0	54,150
Project Type	WALKWY	Total	215,316	238,777	7	0	0	454,100
Work Type	F1							
PCAS	H5750100	CE	0	0	0	0	0	0
Class	R	CONS	80,977	103,073	372,058	377,266	0	933,374
Name	MAIR 9016 (1) Peters & Nal Rd	PE	40,766	25,000	0	0	0	65,766
County	021 - Pinal	Z	15,624	15,624	10,416	5,208	0	46,872
Project Type	RECONS	Total	137,367	143,697	382,474	382,474	0	1,046,012
Work Type	7							
Location Subtotal			382,474	382,474	382,481	382,474	0	1,529,903
State Subtotal			382,474	382,474	382,481	382,474	0	1,529,903
CSTIP Subtotal			382,474	382,474	382,481	382,474	0	1,529,903
Report Total			382,474	382,474	382,481	382,474	0	1,529,903



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H63602 - Cocopah		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2013
	10-SEP-13	Funding Amount	296,717

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H63602 - Cocopah Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6352100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	WCIR 1 (3) Steamboat St.	CONS	161,280	0	0	0	0	161,280
County	027 - Yuma	PE	120,148	0	0	0	0	120,148
Project Type	RECONS	Z	15,289	0	0	0	0	15,289
Work Type	7	Total	296,717	0	0	0	0	296,717
Location Subtotal			296,717	0	0	0	0	296,717
State Subtotal			296,717	0	0	0	0	296,717
CSTIP Subtotal			296,717	0	0	0	0	296,717
Report Total			296,717	0	0	0	0	296,717



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H63602 - Cocopah		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	10-SEP-13	Funding Amount	123,072

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H63602 - Cocopah Tribe **Covers that part of the reservation within the current state.**

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6352100	CE	0	0	0	0	0	0
Class	R	CONS	118,800	117,180	117,540	16,200	0	369,720
Name	WCIR 1 (3) Steamboat St.	PE	0	0	0	0	0	0
County	027 - Yuma	Z	4,272	5,892	5,532	11,343	0	27,039
Project Type	RECONS	Total	123,072	123,072	123,072	27,543	0	396,759
Work Type	7							
PCAS	H63RM602	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	COIR Road Maintenance	CONS	0	0	0	0	0	0
County	027 - Yuma	PE	0	0	0	0	0	0
Project Type	RDMAINT	Z	0	0	0	95,529	0	95,529
Work Type	RM	Total	0	0	0	95,529	0	95,529
Location Subtotal			123,072	123,072	123,072	123,072	0	492,288
State Subtotal			123,072	123,072	123,072	123,072	0	492,288
CSTIP Subtotal			123,072	123,072	123,072	123,072	0	492,288
Report Total			123,072	123,072	123,072	123,072	0	492,288



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H51603 - Colorado River
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2013
 23-AUG-13 Funding Amount 1,081,659

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H51603 - Colorado River

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	H5140300	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	CRIR 3 (4) 1st Ave.	CONS	1,081,659	0	0	0	0	1,081,659
County	012 - La Paz	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	1,081,659	0	0	0	0	1,081,659
Location Subtotal			1,081,659	0	0	0	0	1,081,659
State Subtotal			1,081,659	0	0	0	0	1,081,659
CSTIP Subtotal			1,081,659	0	0	0	0	1,081,659
Report Total			1,081,659	0	0	0	0	1,081,659



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H51603 - Colorado River		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	23-AUG-13	Funding Amount	982,782

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H51603 - Colorado River

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
H5121000	R	CRIR 10 (1) Phase 2	012 - La Paz	NEWCON	7	CE	0	85,000	0	0	0	85,000
						CONS	0	0	0	0	0	0
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	85,000	0	0	0	85,000
H5140300	R	CRIR 3 (4) 1st Ave.	012 - La Paz	RECONS	7	CE	0	0	0	0	0	0
						CONS	773,894	379,101	885,625	866,122	0	2,904,742
						PE	109,893	115,945	0	0	0	225,838
						Z	0	56,071	56,071	75,574	0	187,716
						Total	883,787	551,117	941,696	941,696	0	3,318,296
H514100	R	CRIR 14 (1) Indian School Rd	012 - La Paz	RECONS	7	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	0	33,089	0	0	0	33,089
						Z	0	0	0	0	0	0
						Total	0	33,089	0	0	0	33,089
H5141300	R	CRIR 213 (1) 9th Ave	012 - La Paz	RECONS	7	CE	0	190,400	0	0	0	190,400
						CONS	0	0	0	0	0	0
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	190,400	0	0	0	190,400
H5151100	R	CRIR 15 (1) 11th Ave.	012 - La Paz	RECONS	7	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	57,909	82,090	0	0	0	139,999
						Z	0	0	0	0	0	0
						Total	57,909	82,090	0	0	0	139,999
H5187100	O	CRIR Tribal Trans Plng	012 - La Paz	PLANING	P10	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	41,086	41,086	41,086	41,086	0	164,344
						Z	0	0	0	0	0	0
						Total	41,086	41,086	41,086	41,086	0	164,344
Location Subtotal							982,782	982,782	982,782	982,782	0	3,931,128
State Subtotal							982,782	982,782	982,782	982,782	0	3,931,128
CSTIP Subtotal							982,782	982,782	982,782	982,782	0	3,931,128



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Report Total

982,782

982,782

982,782

982,782

0

3,931,128





Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H51604 - Fort Mojave		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2013
	21-AUG-13	Funding Amount	426,482

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H51604 - Fort Mojave **Covers that part of the reservation within the current state.**

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5150100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	MOIR 8 (1) Hulet Ave.	CONS	426,482	0	0	0	0	426,482
County	015 - Mohave	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	426,482	0	0	0	0	426,482
Location Subtotal			426,482	0	0	0	0	426,482
State Subtotal			426,482	0	0	0	0	426,482
CSTIP Subtotal			426,482	0	0	0	0	426,482
Report Total			426,482	0	0	0	0	426,482



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H51604 - Fort Mojave		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	21-AUG-13	Funding Amount	620,938

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H51604 - Fort Mojave **Covers that part of the reservation within the current state.**

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5141500	Phase						
Class	R	CE	0	0	0	0	0	0
Name	MOIR 2 (2) Plantation Rd	CONS	0	18,358	130,938	438,938	0	588,234
County	015 - Mohave	PE	0	74,000	426,000	0	0	500,000
Project Type	RECONS	Z	0	40,000	64,000	182,000	0	286,000
Work Type	7	Total	0	132,358	620,938	620,938	0	1,374,234
PCAS	H5150100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	MOIR 8 (1) Hulet Ave.	CONS	523,518	441,000	0	0	0	964,518
County	015 - Mohave	PE	0	0	0	0	0	0
Project Type	RECONS	Z	97,420	47,580	0	0	0	145,000
Work Type	7	Total	620,938	488,580	0	0	0	1,109,518
Location Subtotal			620,938	620,938	620,938	620,938	0	2,483,752
State Subtotal			620,938	620,938	620,938	620,938	0	2,483,752
CSTIP Subtotal			620,938	620,938	620,938	620,938	0	2,483,752
Report Total			620,938	620,938	620,938	620,938	0	2,483,752



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55613 - Fort McDowell		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2013
	21-AUG-13	Funding Amount	195,695

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State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H55613 - Fort McDowell Yavapai **Covers that part of the reservation within the current state.**

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5553100	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	FMIR CMAQ Pave Roads	PE	0	0	0	0	0	0
County	013 - Maricopa	Z	45,694	0	0	0	0	45,694
Project Type	RECONS	Total	45,694	0	0	0	0	45,694
Work Type	7							
PCAS	H5553900	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	FMIR 106 (2) Hillside Road	PE	80,000	0	0	0	0	80,000
County	013 - Maricopa	Z	0	0	0	0	0	0
Project Type	SAFETY	Total	80,000	0	0	0	0	80,000
Work Type	7							
PCAS	H5587100	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	FMIR Tribal Trans Plng	PE	70,001	0	0	0	0	70,001
County	013 - Maricopa	Z	0	0	0	0	0	0
Project Type	PLANING	Total	70,001	0	0	0	0	70,001
Work Type	P10							
Location Subtotal			195,695	0	0	0	0	195,695
State Subtotal			195,695	0	0	0	0	195,695
CSTIP Subtotal			195,695	0	0	0	0	195,695
Report Total			195,695	0	0	0	0	195,695



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55613 - Fort McDowell		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	21-AUG-13	Funding Amount	179,703

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State 04 - Arizona
 Location H55613 - Fort McDowell Yavapai
 Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
H5539800	R	FMIR 102 (4) Wassaja Rd	013 - Maricopa	RECONS	7	CE	0	0	0	0	0	0
						CONS	0	97,040	0	0	0	97,040
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	97,040	0	0	0	97,040
H5552900	R	FMIR 102 (5) Heque Da Trail	013 - Maricopa	RECONS	7	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	0	0	0	97,040	0	97,040
						Z	0	0	0	0	0	0
						Total	0	0	0	97,040	0	97,040
H5553000	R	FMIR 102 (6) Bo Ho Hon Hah Rd	013 - Maricopa	REHAB	7	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	0	0	97,040	0	0	97,040
						Z	0	0	0	0	0	0
						Total	0	0	97,040	0	0	97,040
H5553900	R	FMIR 106 (2) Hillside Rd	013 - Maricopa	SAFETY	7	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	97,040	0	0	0	0	97,040
						Z	0	0	0	0	0	0
						Total	97,040	0	0	0	0	97,040
H5587100	O	FMIR Tribal Trans Plg	013 - Maricopa	PLANING	T3	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	53,911	53,911	53,911	53,911	0	215,644
						Z	0	0	0	0	0	0
						Total	53,911	53,911	53,911	53,911	0	215,644
H55RM613	O	FMIR Road Maint	013 - Maricopa	REHAB	T3	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	0	0	0	0	0	0
						Z	28,752	28,752	28,752	28,752	0	115,008
						Total	28,752	28,752	28,752	28,752	0	115,008
Location Subtotal							179,703	179,703	179,703	179,703	0	718,812
State Subtotal							179,703	179,703	179,703	179,703	0	718,812
CSTIP Subtotal							179,703	179,703	179,703	179,703	0	718,812



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Report Total

179,703

179,703

179,703

179,703

0

718,812





Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H68605 - Havasupai		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2013
	23-AUG-13	Funding Amount	506,587

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H68605 - Havasupai **Covers that part of the reservation within the current state.**

	PCAS Class Name	County	Project Type	Work Type	Phase	FY 2013 (\$)					FY 2014 (\$)					FY 2015 (\$)					FY 2016 (\$)					FY 2017 (\$)					Total
						CE					CONS					PE					Z					Total					
	H6850100		HAIR 1 (1)		CE	0					0					0					0					0					0
		005 - Coconino	RECONS		CONS	506,587					0					0					0					0					506,587
					Z	0					0					0					0					0					0
					Total	506,587					0					0					0					0					506,587
Location Subtotal						506,587					0					0					0					0					506,587
State Subtotal						506,587					0					0					0					0					506,587
CSTIP Subtotal						506,587					0					0					0					0					506,587
Report Total						506,587					0					0					0					0					506,587



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CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H68605 - Havasupai		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	23-AUG-13	Funding Amount	211,909

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State 04 - Arizona
Location H68605 - Havasupai

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

	PCAS Class Name	County	Project Type	Work Type	Phase	Funding					Total
						FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	
	H6850100				CE	0	0	0	0	0	0
	HAIR 1 (1)				CONS	0	0	0	0	0	0
		005 - Coconino			PE	150,029	150,029	150,029	150,029	0	600,116
			RECONS		Z	61,880	61,880	61,880	61,880	0	247,520
					Total	211,909	211,909	211,909	211,909	0	847,636
Location Subtotal						211,909	211,909	211,909	211,909	0	847,636
State Subtotal						211,909	211,909	211,909	211,909	0	847,636
CSTIP Subtotal						211,909	211,909	211,909	211,909	0	847,636
Report Total						211,909	211,909	211,909	211,909	0	847,636



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H65608 - Hopi	Fiscal Year	2013
Program Class Code	31E	Funding Amount	503,974
CSTIP Type	TIP		
	03-SEP-13		

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H65608 - Hopi **Covers that part of the reservation within the current state.**

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6531400	Phase						
Class	R	CE	0	0	0	0	0	0
Name	HIR 503 (1) Kykotsmovi Streets	CONS	453,409	0	0	0	0	453,409
County	017 - Navajo	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	453,409	0	0	0	0	453,409
PCAS	H6580100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	HIR Trans Plan Update 2	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	50,565	0	0	0	0	50,565
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P9	Total	50,565	0	0	0	0	50,565
Location Subtotal			503,974	0	0	0	0	503,974
State Subtotal			503,974	0	0	0	0	503,974
CSTIP Subtotal			503,974	0	0	0	0	503,974
Report Total			503,974	0	0	0	0	503,974



Indian Reservation Roads Programs

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CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H65608 - Hopi
 Program Class Code 651
 CSTIP Type TIP Fiscal Year 2013
 Funding Amount 3,703,086

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State 04 - Arizona
 Location H65608 - Hopi

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
H6531300	R	HIR 501(3) Bacavi Streets	017 - Navajo	RECONS	7	CE	0	0	0	0	0	0
						CONS	574,102	0	0	0	0	574,102
						PE	0	0	0	0	0	0
						Z	125,000	0	0	0	0	125,000
						Total	699,102	0	0	0	0	699,102
H6531400	R	HIR 503 (1) Kykotsmovi Streets	017 - Navajo	RECONS	7	CE	0	0	0	0	0	0
						CONS	1,005,883	1,528,214	1,528,214	915,844	0	4,978,155
						PE	0	0	0	0	0	0
						Z	150,000	150,000	150,000	150,000	0	600,000
						Total	1,155,883	1,678,214	1,678,214	1,065,844	0	5,578,155
H6532300	R	HIR 514 (1) Lower Moencopi Rd	005 - Coconino	RECONS	7	CE	0	0	0	0	0	0
						CONS	574,371	300,000	0	0	0	874,371
						PE	0	0	0	0	0	0
						Z	100,000	50,000	0	0	0	150,000
						Total	674,371	350,000	0	0	0	1,024,371
H6547500	R	HIR 60 (1) Low Mtn Rd	017 - Navajo	RECONS	7	CE	0	0	0	0	0	0
						CONS	224,730	549,101	899,101	1,511,471	0	3,184,403
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	224,730	549,101	899,101	1,511,471	0	3,184,403
H6581200	O	HIR Tribal Trans Plng 2	017 - Navajo	PLANING	P10	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	150,000	150,000	150,000	150,000	0	600,000
						Z	0	0	0	0	0	0
						Total	150,000	150,000	150,000	150,000	0	600,000
H6581300	O	HIR Rd Invent Update 2	017 - Navajo	PLANING	P8	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	50,000	50,000	50,000	50,000	0	200,000
						Z	0	0	0	0	0	0
						Total	50,000	50,000	50,000	50,000	0	200,000



Indian Reservation Roads Programs

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CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H65608 - Hopi		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	03-SEP-13	Funding Amount	3,703,086

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H65608 - Hopi **Covers that part of the reservation within the current state.**

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H65RM608	Phase						
Class	O	CE	0	0	0	0	0	0
Name	HIR Road Maint	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	0	0	0	0	0	0
Project Type	REHAB	Z	749,000	925,771	925,771	925,771	0	3,526,313
Work Type	T3	Total	749,000	925,771	925,771	925,771	0	3,526,313
Location Subtotal			3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344
State Subtotal			3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344
CSTIP Subtotal			3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344
Report Total			3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344



Indian Reservation Roads Programs

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CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H68606 - Hualapai		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2013
	10-SEP-13	Funding Amount	215,502

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State 04 - Arizona
Location H68606 - Hualapai

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

	PCAS Class Name County Project Type Work Type	Phase CE CONS PE Z Total	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total							
			H6844200	R	HUIR 1 (30)	015 - Mohave	RECONS	7	0	0	0	0	0	0	0
Location Subtotal			215,502	0	0	0	0	0	215,502						
State Subtotal			215,502	0	0	0	0	0	215,502						
CSTIP Subtotal			215,502	0	0	0	0	0	215,502						
Report Total			215,502	0	0	0	0	0	215,502						



Indian Reservation Roads Programs

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CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68606 - Hualapai
Program Class Code 651
CSTIP Type TIP **Fiscal Year** 2013
Funding Amount 2,406,028

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State 04 - Arizona
Location H68606 - Hualapai

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6843300	CE	0	0	0	0	0	0
Class	R	CONS	0	0	178,944	2,290,668	0	2,469,612
Name	HUIR 6 (1) Diamond Creek Rd	PE	398,915	677,740	711,455	0	0	1,788,110
County	015 - Mohave	Z	0	115,360	115,360	115,360	0	346,080
Project Type	RECONS	Total	398,915	793,100	1,005,759	2,406,028	0	4,603,802
Work Type	3							
PCAS	H6844200	CE	60,543	120,000	0	0	0	180,543
Class	R	CONS	1,573,588	0	0	0	0	1,573,588
Name	HUIR 1 (30)	PE	0	0	0	0	0	0
County	015 - Mohave	Z	96,604	96,605	0	0	0	193,209
Project Type	RECONS	Total	1,730,735	216,605	0	0	0	1,947,340
Work Type	7							
PCAS	H6863100	CE	0	0	191,824	0	0	191,824
Class	R	CONS	0	1,355,939	1,168,061	0	0	2,524,000
Name	HUIR 18 (11) Chip Seal	PE	256,186	0	0	0	0	256,186
County	005 - Coconino	Z	20,192	40,384	40,384	0	0	100,960
Project Type	SEALING	Total	276,378	1,396,323	1,400,269	0	0	3,072,970
Work Type	6							
Location Subtotal			2,406,028	2,406,028	2,406,028	2,406,028	0	9,624,112
State Subtotal			2,406,028	2,406,028	2,406,028	2,406,028	0	9,624,112
CSTIP Subtotal			2,406,028	2,406,028	2,406,028	2,406,028	0	9,624,112
Report Total			2,406,028	2,406,028	2,406,028	2,406,028	0	9,624,112



Indian Reservation Roads Programs

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CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H69617 - Kaibab
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2013
 23-AUG-13 Funding Amount 97,956

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State 04 - Arizona
 Location H69617 - Kaibab

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6962400	Phase						
Class	R	CE	0	0	0	0	0	0
Name	KBIR Chip Seal No. 3	CONS	76,420	0	0	0	0	76,420
County	015 - Mohave	PE	8,786	0	0	0	0	8,786
Project Type	REHAB	Z	12,750	0	0	0	0	12,750
Work Type	S8	Total	97,956	0	0	0	0	97,956
Location Subtotal			97,956	0	0	0	0	97,956
State Subtotal			97,956	0	0	0	0	97,956
CSTIP Subtotal			97,956	0	0	0	0	97,956
Report Total			97,956	0	0	0	0	97,956



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H69617 - Kaibab		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	23-AUG-13	Funding Amount	144,015

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H69617 - Kaibab
 Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
H6951100	R	KBIR 40 (1) Moccussin Wash Crossing	015 - Mohave	RECONS	C3	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	18,300	0	0	0	0	18,300
						Z	0	0	0	0	0	0
						Total	18,300	0	0	0	0	18,300
H6953100	R	KBIR 31 (1) Moccasin Peak Rd	015 - Mohave	RECONS	7	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	0	4,500	0	0	0	4,500
						Z	0	500	0	0	0	500
						Total	0	5,000	0	0	0	5,000
H6962400	R	KBIR Chip Seal No. 3	013 - Maricopa	REHAB	S8	CE	0	0	0	0	0	0
						CONS	0	13,711	57,288	46,683	0	117,682
						PE	17,142	25,300	0	0	0	42,442
						Z	0	0	25,000	0	0	25,000
						Total	17,142	39,011	82,288	46,683	0	185,124
H6988400	O	KBIR Tribal Trans Plng	015 - Mohave	PLANING	P10	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	15,073	31,727	31,727	31,727	0	110,254
						Z	0	0	0	0	0	0
						Total	15,073	31,727	31,727	31,727	0	110,254
H69R2100	O	KBIR 726 (1) Parking Area	015 - Mohave	REHAB	7	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	0	0	0	28,480	0	28,480
						Z	0	0	0	7,125	0	7,125
						Total	0	0	0	35,605	0	35,605
H69RM617	O	KBIR Road Maint	015 - Mohave	PLANING	T3	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	0	0	0	0	0	0
						Z	75,000	30,000	30,000	30,000	0	165,000
						Total	75,000	30,000	30,000	30,000	0	165,000



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H69617 - Kaibab		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	23-AUG-13	Funding Amount	144,015

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H69617 - Kaibab Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
H69S1100	O	KBIR CR240 Safety #1	015 - Mohave	SAFETY	F1	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	18,500	0	0	0	0	18,500
						Z	0	0	0	0	0	0
						Total	18,500	0	0	0	0	18,500
H69S3100	R	KBIR CR240 Safety No. 2	015 - Mohave	SAFETY	F1	CE	0	0	0	0	0	0
						CONS	0	22,242	0	0	0	22,242
						PE	0	5,074	0	0	0	5,074
						Z	0	10,961	0	0	0	10,961
						Total	0	38,277	0	0	0	38,277
Location Subtotal							144,015	144,015	144,015	144,015	0	576,060
State Subtotal							144,015	144,015	144,015	144,015	0	576,060
CSTIP Subtotal							144,015	144,015	144,015	144,015	0	576,060
Report Total							144,015	144,015	144,015	144,015	0	576,060



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55665 - Pascua Yaqui		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2013
	21-AUG-13	Funding Amount	156,848

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H55665 - Pascua Yaqui

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2013 (\$)					FY 2014 (\$)					FY 2015 (\$)					FY 2016 (\$)					FY 2017 (\$)					Total
								CE					CONS					PE					Z					Total					
	H5550100	R	PYIR 4 (2) Calle Torim Rd	019 - Pima	RECONS	7	CE	0					0					0					0					0					0
							CONS	156,848					0					0					0					0					156,848
							PE	0					0					0					0					0					0
							Z	0					0					0					0					0					0
							Total	156,848					0					0					0					0					156,848
Location Subtotal								156,848					0					0					0					0					156,848
State Subtotal								156,848					0					0					0					0					156,848
CSTIP Subtotal								156,848					0					0					0					0					156,848
Report Total								156,848					0					0					0					0					156,848



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55665 - Pascua Yaqui		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	21-AUG-13	Funding Amount	856,001

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H55665 - Pascua Yaqui **Covers that part of the reservation within the current state.**

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5539600	CE	0	0	0	0	0	0
Class	R	CONS	3,600	0	0	0	0	3,600
Name	PYIR 101 (7) Osay Bo Oh	PE	0	0	0	0	0	0
County	019 - Pima	Z	0	0	0	0	0	0
Project Type	OVRLAY	Total	3,600	0	0	0	0	3,600
Work Type	7							
PCAS	H5542200	CE	0	0	0	0	0	0
Class	R	CONS	0	0	856,001	856,001	0	1,712,002
Name	PYIR Consolidated No. 1	PE	0	0	0	0	0	0
County	019 - Pima	Z	0	0	0	0	0	0
Project Type	RECONS	Total	0	0	856,001	856,001	0	1,712,002
Work Type	7							
PCAS	H5550100	CE	0	0	0	0	0	0
Class	R	CONS	852,401	856,001	0	0	0	1,708,402
Name	PYIR 4 (2) Calle Torim Rd	PE	0	0	0	0	0	0
County	019 - Pima	Z	0	0	0	0	0	0
Project Type	RECONS	Total	852,401	856,001	0	0	0	1,708,402
Work Type	7							
Location Subtotal			856,001	856,001	856,001	856,001	0	3,424,004
State Subtotal			856,001	856,001	856,001	856,001	0	3,424,004
CSTIP Subtotal			856,001	856,001	856,001	856,001	0	3,424,004
Report Total			856,001	856,001	856,001	856,001	0	3,424,004



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H55665 - Pascua Yaqui
Program Class Code W3W
CSTIP Type TIP **Fiscal Year** 2013
 21-AUG-13 **Funding Amount** 2,398,000

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State 04 - Arizona
Location H55665 - Pascua Yaqui

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5550100	CE	0	0	0	0	0	0
Class	R	CONS	2,398,000	0	0	0	0	2,398,000
Name	Pyr 4 (2) Calle Torim Rd	PE	0	0	0	0	0	0
County	019 - Pima	Z	0	0	0	0	0	0
Project Type	RECONS	Total	2,398,000	0	0	0	0	2,398,000
Work Type	7							
Location Subtotal			2,398,000	0	0	0	0	2,398,000
State Subtotal			2,398,000	0	0	0	0	2,398,000
CSTIP Subtotal			2,398,000	0	0	0	0	2,398,000
Report Total			2,398,000	0	0	0	0	2,398,000



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H58616 - San Carlos		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2013
	23-AUG-13	Funding Amount	316,119

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State 04 - Arizona
Location H58616 - San Carlos

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5846300	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SCIR 6 (9a) Cutter Road	CONS	240,669	0	0	0	0	240,669
County	007 - Gila	PE	75,450	0	0	0	0	75,450
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	316,119	0	0	0	0	316,119
Location Subtotal			316,119	0	0	0	0	316,119
State Subtotal			316,119	0	0	0	0	316,119
CSTIP Subtotal			316,119	0	0	0	0	316,119
Report Total			316,119	0	0	0	0	316,119



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H58616 - San Carlos
Program Class Code 651
CSTIP Type TIP
 Fiscal Year 2013
Funding Amount 2,544,426

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H58616 - San Carlos

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5841400	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	SCIR Safety No. 1	PE	21,723	0	0	0	0	21,723
County	007 - Gila	Z	0	0	0	0	0	0
Project Type	SAFETY	Total	21,723	0	0	0	0	21,723
Work Type	F1							
PCAS	H5846300	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	SCIR 6 (9a) Cutter Road	CONS	2,416,227	2,423,498	2,494,698	2,482,266	0	9,816,689
County	007 - Gila	PE	75,396	71,200	0	0	0	146,596
Project Type	RECONS	Z	31,080	49,728	49,728	62,160	0	192,696
Work Type	7	Total	2,522,703	2,544,426	2,544,426	2,544,426	0	10,155,981
Location Subtotal			2,544,426	2,544,426	2,544,426	2,544,426	0	10,177,704
State Subtotal			2,544,426	2,544,426	2,544,426	2,544,426	0	10,177,704
CSTIP Subtotal			2,544,426	2,544,426	2,544,426	2,544,426	0	10,177,704
Report Total			2,544,426	2,544,426	2,544,426	2,544,426	0	10,177,704



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H69689 - San Juan Southern Paiute Tribe		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2013
	10-SEP-13	Funding Amount	348,690

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H69689 - San Juan Southern Paiute Tribe **Covers that part of the reservation within the current state.**

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6988600	Phase						
Class	O	CE	0	0	0	0	0	0
Name	SJPT Trans Plan	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	348,690	0	0	0	0	348,690
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P9	Total	348,690	0	0	0	0	348,690
Location Subtotal			348,690	0	0	0	0	348,690
State Subtotal			348,690	0	0	0	0	348,690
CSTIP Subtotal			348,690	0	0	0	0	348,690
Report Total			348,690	0	0	0	0	348,690



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H69689 - San Juan Southern Paiute Tribe
Program Class Code 651
CSTIP Type TIP **Fiscal Year** 2013
 10-SEP-13 **Funding Amount** 61,584

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H69689 - San Juan Southern Paiute Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

	PCAS Class Name	County	Project Type	Work Type	Phase	Funding					Total
						FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	
	H6988600				CE	0	0	0	0	0	0
	SJPT Trans Plan				CONS	0	0	0	0	0	0
	005 - Coconino				PE	61,584	61,584	61,584	61,584	0	246,336
	PLANING				Z	0	0	0	0	0	0
	P9				Total	61,584	61,584	61,584	61,584	0	246,336
Location Subtotal						61,584	61,584	61,584	61,584	0	246,336
State Subtotal						61,584	61,584	61,584	61,584	0	246,336
CSTIP Subtotal						61,584	61,584	61,584	61,584	0	246,336
Report Total						61,584	61,584	61,584	61,584	0	246,336



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H55615 - Salt River
Program Class Code 31E
CSTIP Type TIP **Fiscal Year** 2013
 10-SEP-13 **Funding Amount** 2,665,465

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State 04 - Arizona
Location H55615 - Salt River Pima

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5540600	CE	0	0	0	0	0	0
Class	R	CONS	1,325,455	0	0	0	0	1,325,455
Name	SRIR 13 (1) Extension Rd.	PE	526,930	0	0	0	0	526,930
County	013 - Maricopa	Z	0	0	0	0	0	0
Project Type	RECONS	Total	1,852,385	0	0	0	0	1,852,385
Work Type	7							
PCAS	H5543600	CE	0	0	0	0	0	0
Class	R	CONS	83,145	0	0	0	0	83,145
Name	SRIR 22 (1) Chaparral Rd - Chip Seal	PE	0	0	0	0	0	0
County	013 - Maricopa	Z	0	0	0	0	0	0
Project Type	SEALING	Total	83,145	0	0	0	0	83,145
Work Type	5R							
PCAS	H5543700	CE	0	0	0	0	0	0
Class	R	CONS	83,145	0	0	0	0	83,145
Name	SRIR 13 (2) Extension Rd - Chip Seal	PE	0	0	0	0	0	0
County	013 - Maricopa	Z	0	0	0	0	0	0
Project Type	SEALING	Total	83,145	0	0	0	0	83,145
Work Type	5R							
PCAS	H5559000	CE	0	0	0	0	0	0
Class	R	CONS	181,580	0	0	0	0	181,580
Name	SRIR 240 (2) Montecito Rd	PE	8,044	0	0	0	0	8,044
County	013 - Maricopa	Z	0	0	0	0	0	0
Project Type	RECONS	Total	189,624	0	0	0	0	189,624
Work Type	7							
PCAS	H5559400	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	SRIR 18 (1) McDonald Rd	PE	29,890	0	0	0	0	29,890
County	013 - Maricopa	Z	0	0	0	0	0	0
Project Type	RECONS	Total	29,890	0	0	0	0	29,890
Work Type	7							
PCAS	H5559500	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	SRIR 19 (1) Mesa Dr.	PE	30,555	0	0	0	0	30,555
County	013 - Maricopa	Z	0	0	0	0	0	0
Project Type	RECONS	Total	30,555	0	0	0	0	30,555
Work Type	7							



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55615 - Salt River		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2013
	10-SEP-13	Funding Amount	2,665,465

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H55615 - Salt River Pima **Covers that part of the reservation within the current state.**

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5559600	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SRIR 20 (2) Jackrabbit Rd	CONS	74,418	0	0	0	0	74,418
County	013 - Maricopa	PE	1,617	0	0	0	0	1,617
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	76,035	0	0	0	0	76,035
PCAS	H5559700	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SRIR 300 (3) Virginia Road	CONS	313,865	0	0	0	0	313,865
County	013 - Maricopa	PE	6,821	0	0	0	0	6,821
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	320,686	0	0	0	0	320,686
Location Subtotal			2,665,465	0	0	0	0	2,665,465
State Subtotal			2,665,465	0	0	0	0	2,665,465
CSTIP Subtotal			2,665,465	0	0	0	0	2,665,465
Report Total			2,665,465	0	0	0	0	2,665,465



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H55615 - Salt River
 Program Class Code 651
 CSTIP Type TIP Fiscal Year 2013
 10-SEP-13 Funding Amount 1,503,955

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H55615 - Salt River Pima

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
H5540600	R	SRIR 13 (1) Extension Rd	013 - Maricopa	RECONS	7	CE	0	0	0	0	0	0
						CONS	953,995	0	0	0	0	953,995
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	953,995	0	0	0	0	953,995
H5540700	R	SRIR 25 (1) Harris St.	013 - Maricopa	OVRLAY	6	CE	0	0	0	0	0	0
						CONS	0	238,000	0	0	0	238,000
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	238,000	0	0	0	238,000
H5540800	R	SRIR 7 (2) Dobson Rd - Chip Seal	013 - Maricopa	SEALING	5R	CE	0	0	0	0	0	0
						CONS	83,145	0	0	0	0	83,145
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	83,145	0	0	0	0	83,145
H5543800	R	SRIR 28 (1) Osborn Rd - Chip Seal	013 - Maricopa	SEALING	5R	CE	0	0	0	0	0	0
						CONS	83,145	0	0	0	0	83,145
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	83,145	0	0	0	0	83,145
H5543900	R	SRIR 7 (4) Dobson Rd	013 - Maricopa	WALKWY	F1	CE	0	0	0	0	0	0
						CONS	0	0	1,500,000	1,500,000	0	3,000,000
						PE	0	300,000	0	0	0	300,000
						Z	0	0	0	0	0	0
						Total	0	300,000	1,500,000	1,500,000	0	3,300,000
H5553200	R	SRIR 9 (2) Longmore Rd - Chip Seal	013 - Maricopa	SEALING	5R	CE	0	0	0	0	0	0
						CONS	69,010	0	0	0	0	69,010
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	69,010	0	0	0	0	69,010



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55615 - Salt River		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	10-SEP-13	Funding Amount	1,503,955

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H55615 - Salt River Pima **Covers that part of the reservation within the current state.**

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5553300	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SRIR 9 (3) Longmore Rd	CONS	0	119,000	0	0	0	119,000
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	OVLAY	Z	0	0	0	0	0	0
Work Type	6	Total	0	119,000	0	0	0	119,000
PCAS	H5553400	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SRIR 9 (4) Longmore Rd	CONS	0	119,000	0	0	0	119,000
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	OVLAY	Z	0	0	0	0	0	0
Work Type	6	Total	0	119,000	0	0	0	119,000
PCAS	H5553500	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SRIR 9 (5) Longmore Rd	CONS	0	0	0	100,000	0	100,000
County	013 - Maricopa	PE	0	150,000	0	0	0	150,000
Project Type	WALKWY	Z	0	0	0	0	0	0
Work Type	F1	Total	0	150,000	0	100,000	0	250,000
PCAS	H55RM615	Phase						
Class	O	CE	0	0	0	0	0	0
Name	SRIR Road Maint	CONS	0	0	0	0	0	0
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	SEALING	Z	314,660	489,833	0	0	0	804,493
Work Type	5R	Total	314,660	489,833	0	0	0	804,493
Location Subtotal			1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788
State Subtotal			1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788
CSTIP Subtotal			1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788
Report Total			1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68674 - Yavapai-Tonto Apache
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2013
 29-MAY-13 Funding Amount 84,038

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State 04 - Arizona
 Location H68674 - Tonto Apache Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6832100	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	TAIR 101 (4) Right-of-way	PE	18,809	0	0	0	0	18,809
County	007 - Gila	Z	0	0	0	0	0	0
Project Type	REHAB	Total	18,809	0	0	0	0	18,809
Work Type	T3							
PCAS	H6888600	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	TAIR Trans PIng	PE	5,629	0	0	0	0	5,629
County	007 - Gila	Z	0	0	0	0	0	0
Project Type	PLANING	Total	5,629	0	0	0	0	5,629
Work Type	P10							
PCAS	H68RM674	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	TAIR Road Maint.	PE	0	0	0	0	0	0
County	025 - Yavapai	Z	11,600	0	0	0	0	11,600
Project Type	PLANING	Total	11,600	0	0	0	0	11,600
Work Type	T3							
PCAS	H68S2200	CE	0	0	0	0	0	0
Class	O	CONS	48,000	0	0	0	0	48,000
Name	TAIR Safety No. 3	PE	0	0	0	0	0	0
County	007 - Gila	Z	0	0	0	0	0	0
Project Type	SAFETY	Total	48,000	0	0	0	0	48,000
Work Type	P11							
Location Subtotal			84,038	0	0	0	0	84,038
State Subtotal			84,038	0	0	0	0	84,038
CSTIP Subtotal			84,038	0	0	0	0	84,038
Report Total			84,038	0	0	0	0	84,038



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68674 - Yavapai-Tonto Apache
 Program Class Code 651
 CSTIP Type TIP Fiscal Year 2013
 29-MAY-13 Funding Amount 48,125

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H68674 - Tonto Apache Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
H6832100	O	TAIR 101 (4) Right-of-way	007 - Gila	REHAB	T3	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	7,291	0	0	0	0	7,291
						Z	0	0	0	0	0	0
						Total	7,291	0	0	0	0	7,291
H6853100	R	TAIR 201 (1) Clearview Housing Streets	007 - Gila	NEWCON	7	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	0	0	34,574	34,574	0	69,148
						Z	0	0	0	0	0	0
						Total	0	0	34,574	34,574	0	69,148
H6888600	O	TAIR Trans Plng	007 - Gila	PLANING	P10	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	13,483	16,125	3,551	3,551	0	36,710
						Z	0	0	0	0	0	0
						Total	13,483	16,125	3,551	3,551	0	36,710
H68RM674	O	TAIR Road Maint.	025 - Yavapai	PLANING	T3	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	0	0	0	0	0	0
						Z	13,033	32,000	10,000	10,000	0	65,033
						Total	13,033	32,000	10,000	10,000	0	65,033
H68S2100	O	TAIR Safety No. 2	007 - Gila	SAFETY	P6	CE	0	0	0	0	0	0
						CONS	771	0	0	0	0	771
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	771	0	0	0	0	771
H68S2200	O	TAIR Safety No. 3	007 - Gila	SAFETY	P11	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	6,500	0	0	0	0	6,500
						Z	7,047	0	0	0	0	7,047
						Total	13,547	0	0	0	0	13,547
Location Subtotal							48,125	48,125	48,125	48,125	0	192,500
State Subtotal							48,125	48,125	48,125	48,125	0	192,500
CSTIP Subtotal							48,125	48,125	48,125	48,125	0	192,500



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Report Total

48,125

48,125

48,125

48,125

0

192,500





Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H54610 - Tohono O'Odham
Program Class Code 31E
CSTIP Type TIP **Fiscal Year** 2013
 17-APR-13 **Funding Amount** 1,730,438

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H54610 - Tohono O'Odham

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5450500	CE	0	0	0	0	0	0
Class	R	CONS	1,730,438	0	0	0	0	1,730,438
Name	PIR 25 (1) Phase 2	PE	0	0	0	0	0	0
County	019 - Pima	Z	0	0	0	0	0	0
Project Type	BRIDGE	Total	1,730,438	0	0	0	0	1,730,438
Work Type	B16							
Location Subtotal			1,730,438	0	0	0	0	1,730,438
State Subtotal			1,730,438	0	0	0	0	1,730,438
CSTIP Subtotal			1,730,438	0	0	0	0	1,730,438
Report Total			1,730,438	0	0	0	0	1,730,438



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H54610 - Tohono O'Odham
Program Class Code 651
CSTIP Type TIP **Fiscal Year** 2013
 17-APR-13 **Funding Amount** 2,417,724

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H54609 - Gila Bend

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Projects on the CSTIP with this state are listed and subtotaled in this section					Covers that part of the reservation within the current state.
		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5439400						
Class	R	0	46,147	0	0	0	46,147
Name	PIR 400 (1) San Lucy	0	0	0	0	0	0
County	013 - Maricopa	12,500	0	0	0	0	12,500
Project Type	WALKWY	0	0	0	0	0	0
Work Type	F1	12,500	46,147	0	0	0	58,647
Location Subtotal		12,500	46,147	0	0	0	58,647



Indian Reservation Roads Programs

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CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H54610 - Tohono O'Odham		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	17-APR-13	Funding Amount	2,417,724

State 04 - Arizona
Location H54610 - Tohono O'Odham

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5430300	CE	0	0	0	0	0	0
Class	R	CONS	175,009	780,000	64,991	0	0	1,020,000
Name	PIR 1006 (1) Gu Vo Loop	PE	25,000	0	0	0	0	25,000
County	019 - Pima	Z	15,516	45,464	69,286	0	0	130,266
Project Type	RECONS	Total	215,525	825,464	134,277	0	0	1,175,266
Work Type	7							
PCAS	H5430400	CE	0	0	0	0	0	0
Class	R	CONS	0	0	60,208	464,782	0	524,990
Name	PIR 104 (1) San Simon Loop	PE	0	85,314	25,000	0	0	110,314
County	019 - Pima	Z	0	5,250	8,368	53,812	0	67,430
Project Type	RECONS	Total	0	90,564	93,576	518,594	0	702,734
Work Type	7							
PCAS	H5430500	CE	0	0	0	85,313	0	85,313
Class	R	CONS	0	0	546,000	429,000	0	975,000
Name	PIR 1003 (1) Pia Oik Loop	PE	0	158,438	25,000	0	0	183,438
County	019 - Pima	Z	0	9,750	19,500	19,500	0	48,750
Project Type	RECONS	Total	0	168,188	590,500	533,813	0	1,292,501
Work Type	7							
PCAS	H5430600	CE	0	0	0	0	0	0
Class	R	CONS	0	165,000	90,000	0	0	255,000
Name	PIR 1001 (1) Ali Chuk Rd	PE	41,438	19,750	0	0	0	61,188
County	019 - Pima	Z	3,825	3,825	27,413	0	0	35,063
Project Type	RECONS	Total	45,263	188,575	117,413	0	0	351,251
Work Type	7							
PCAS	H5431200	CE	0	26,088	0	0	0	26,088
Class	R	CONS	0	0	0	0	0	0
Name	PIR Consolidated No. 28	PE	25,000	0	0	0	0	25,000
County	019 - Pima	Z	0	0	0	0	0	0
Project Type	REPLACE	Total	25,000	26,088	0	0	0	51,088
Work Type	P1							
PCAS	H5439300	CE	0	68,654	0	0	0	68,654
Class	R	CONS	0	0	0	0	0	0
Name	PIR 102 (1) Pisinemo Street	PE	25,000	0	0	0	0	25,000
County	019 - Pima	Z	0	0	0	0	0	0
Project Type	RECONS	Total	25,000	68,654	0	0	0	93,654
Work Type	7							



Indian Reservation Roads Programs

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CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H54610 - Tohono O'Odham		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	17-APR-13	Funding Amount	2,417,724

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H54610 - Tohono O'Odham **Covers that part of the reservation within the current state.**

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5450300	CE	0	8,500	0	0	0	8,500
Class	R	CONS	0	0	0	0	0	0
Name	PIR 28 (2) Gu Vo Road	PE	25,000	0	0	0	0	25,000
County	019 - Pima	Z	0	0	0	0	0	0
Project Type	RECONS	Total	25,000	8,500	0	0	0	33,500
Work Type	7							
PCAS	H5450500	CE	92,619	30,880	0	0	0	123,499
Class	R	CONS	1,369,562	0	0	0	0	1,369,562
Name	PIR 25 (1) Phase 2	PE	0	0	0	0	0	0
County	019 - Pima	Z	0	0	0	0	0	0
Project Type	BRIDGE	Total	1,462,181	30,880	0	0	0	1,493,061
Work Type	B16							
PCAS	H5451000	CE	0	0	0	44,625	0	44,625
Class	R	CONS	0	84,191	309,592	116,217	0	510,000
Name	PIR 44 (1) Vaiva Vo Ranch Rd	PE	0	82,875	12,500	0	0	95,375
County	021 - Pinal	Z	0	10,200	7,650	7,650	0	25,500
Project Type	RECONS	Total	0	177,266	329,742	168,492	0	675,500
Work Type	7							
PCAS	H5451100	CE	0	0	0	141,312	0	141,312
Class	R	CONS	0	492,760	1,102,991	19,250	0	1,615,001
Name	PIR 4202 (1) Cockleburr Rd	PE	0	262,438	25,000	0	0	287,438
County	021 - Pinal	Z	0	32,300	24,225	24,225	0	80,750
Project Type	RECONS	Total	0	787,498	1,152,216	184,787	0	2,124,501
Work Type	7							
PCAS	H5452000	CE	58,870	0	0	0	0	58,870
Class	R	CONS	0	0	0	0	0	0
Name	PIR232 (1) Phase 4	PE	0	0	0	0	0	0
County	019 - Pima	Z	0	0	0	0	0	0
Project Type	OVRLAY	Total	58,870	0	0	0	0	58,870
Work Type	7							
PCAS	H5459200	CE	70,470	0	0	0	0	70,470
Class	R	CONS	477,915	0	0	0	0	477,915
Name	PIR 232 (1) Phase 3	PE	0	0	0	0	0	0
County	019 - Pima	Z	0	0	0	0	0	0
Project Type	RECONS	Total	548,385	0	0	0	0	548,385
Work Type	7							
Location Subtotal			2,405,224	2,371,677	2,417,724	1,405,686	0	8,600,311



Indian Reservation Roads Programs

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CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H54610 - Tohono O'Odham		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	17-APR-13	Funding Amount	2,417,724

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H54611 - San Xavier **Covers that part of the reservation within the current state.**

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5433100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SXIR 301 (5) Wa:K Lane	CONS	0	0	0	371,000	0	371,000
County	019 - Pima	PE	0	0	0	132,525	0	132,525
Project Type	RECONS	Z	0	0	0	12,825	0	12,825
Work Type	7	Total	0	0	0	516,350	0	516,350
PCAS	H5433200	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SXIR 301 (6) Ga:K Ka:wulk Rd	CONS	0	0	0	382,638	0	382,638
County	019 - Pima	PE	0	0	0	103,075	0	103,075
Project Type	RECONS	Z	0	0	0	9,975	0	9,975
Work Type	7	Total	0	0	0	495,688	0	495,688
Location Subtotal			0	0	0	1,012,038	0	1,012,038
State Subtotal			2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996
CSTIP Subtotal			2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996
Report Total			2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996



Indian Reservation Roads Programs

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CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H52607 - Fort Apache
Program Class Code 31E
CSTIP Type TIP **Fiscal Year** 2013
 03-SEP-13 **Funding Amount** 3,062,530

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H52607 - Fort Apache

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

	PCAS Class Name	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
	H5239600 R FAIR 111(1)	CE	0	0	0	0	0	0
	017 - Navajo	CONS	3,062,530	0	0	0	0	3,062,530
	RECONS	PE	0	0	0	0	0	0
	7	Z	0	0	0	0	0	0
		Total	3,062,530	0	0	0	0	3,062,530
Location Subtotal			3,062,530	0	0	0	0	3,062,530
State Subtotal			3,062,530	0	0	0	0	3,062,530
CSTIP Subtotal			3,062,530	0	0	0	0	3,062,530
Report Total			3,062,530	0	0	0	0	3,062,530



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CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H52607 - Fort Apache
 Program Class Code 651
 CSTIP Type TIP Fiscal Year 2013
 03-SEP-13 Funding Amount 2,717,865

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H52607 - Fort Apache

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5231100	CE	0	127,680	0	0	0	127,680
Class	R	CONS	1,680,000	0	0	0	0	1,680,000
Name	FAIR 104 (1)	PE	0	208,320	0	0	0	208,320
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	RECONS	Total	1,680,000	336,000	0	0	0	2,016,000
Work Type	7							
PCAS	H5233200	CE	0	0	0	310,080	0	310,080
Class	R	CONS	0	1,504,737	1,608,549	966,713	0	4,079,999
Name	FAIR 108 (1)	PE	125,792	380,128	0	0	0	505,920
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	RECONS	Total	125,792	1,884,865	1,608,549	1,276,793	0	4,895,999
Work Type	7							
PCAS	H5239600	CE	0	287,000	0	0	0	287,000
Class	R	CONS	557,470	0	0	0	0	557,470
Name	FAIR 111(1)	PE	0	0	0	0	0	0
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	RECONS	Total	557,470	287,000	0	0	0	844,470
Work Type	7							
PCAS	H5239700	CE	94,603	0	0	0	0	94,603
Class	R	CONS	0	0	0	0	0	0
Name	FAIR 1 (3) River Rd. Bridge	PE	0	0	0	0	0	0
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	RECONS	Total	94,603	0	0	0	0	94,603
Work Type	B16							
PCAS	H5283100	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	FAIR Trails Scoping Study	PE	0	50,000	0	0	0	50,000
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	WALKWY	Total	0	50,000	0	0	0	50,000
Work Type	P10							
PCAS	H5289400	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	FAIR Tribal Trans Plng 3	PE	60,000	60,000	60,000	60,000	0	240,000
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	PLANING	Total	60,000	60,000	60,000	60,000	0	240,000
Work Type	P10							



Indian Reservation Roads Programs

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CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H52607 - Fort Apache		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	03-SEP-13	Funding Amount	2,717,865

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H52607 - Fort Apache **Covers that part of the reservation within the current state.**

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H52RM607	Phase						
Class	O	CE	0	0	0	0	0	0
Name	FAIR Road Maint	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	0	0	0	0	0	0
Project Type	RDMAINT	Z	200,000	100,000	100,000	100,000	0	500,000
Work Type	T3	Total	200,000	100,000	100,000	100,000	0	500,000
PCAS	H52S0100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	FAIR Safety No. 1 Paved Walkways/Trai	CONS	0	0	611,600	1,281,072	0	1,892,672
County	017 - Navajo	PE	0	0	339,716	0	0	339,716
Project Type	WALKWY	Z	0	0	0	0	0	0
Work Type	F1	Total	0	0	951,316	1,281,072	0	2,232,388
Location Subtotal			2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460
State Subtotal			2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460
CSTIP Subtotal			2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460
Report Total			2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460



Indian Reservation Roads Programs

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CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H68601 - YAVAPAI-APACHE NATION		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2013
	10-SEP-13	Funding Amount	266,711

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H68601 - Yavapai-Apache (Camp Verde) **Covers that part of the reservation within the current state.**

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6888200	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	YAIR Tribal Trans PIng	PE	200,033	0	0	0	0	200,033
County	025 - Yavapai	Z	0	0	0	0	0	0
Project Type	PLANING	Total	200,033	0	0	0	0	200,033
Work Type	P8							
PCAS	H68M6010	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	YAIR Road Maintenance	CONS	0	0	0	0	0	0
County	025 - Yavapai	PE	0	0	0	0	0	0
Project Type	RDMAINT	Z	66,678	0	0	0	0	66,678
Work Type	RM	Total	66,678	0	0	0	0	66,678
Location Subtotal			266,711	0	0	0	0	266,711
State Subtotal			266,711	0	0	0	0	266,711
CSTIP Subtotal			266,711	0	0	0	0	266,711
Report Total			266,711	0	0	0	0	266,711



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H68601 - YAVAPAI-APACHE NATION		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2013
	10-SEP-13	Funding Amount	107,582

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H68601 - Yavapai-Apache (Camp Verde) **Covers that part of the reservation within the current state.**

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6838300	CE	0	12,150	0	0	0	12,150
Class	R	CONS	0	0	0	0	0	0
Name	MVIR 102 (3) Hamaley Ave & Larson Ln	PE	0	0	0	0	0	0
County	025 - Yavapai	Z	0	2,000	0	0	0	2,000
Project Type	RECONS	Total	0	14,150	0	0	0	14,150
Work Type	7							
PCAS	H6838400	CE	0	6,283	0	0	0	6,283
Class	R	CONS	0	0	0	0	0	0
Name	YAIR 105 (2) Brown Rd.	PE	0	0	0	0	0	0
County	025 - Yavapai	Z	0	2,000	0	0	0	2,000
Project Type	RECONS	Total	0	8,283	0	0	0	8,283
Work Type	7							
PCAS	H68RM601	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	YAIR Road Maintenance	PE	0	0	0	0	0	0
County	025 - Yavapai	Z	107,582	85,149	107,582	107,582	0	407,895
Project Type	REHAB	Total	107,582	85,149	107,582	107,582	0	407,895
Work Type	T3							
Location Subtotal			107,582	107,582	107,582	107,582	0	430,328
State Subtotal			107,582	107,582	107,582	107,582	0	430,328
CSTIP Subtotal			107,582	107,582	107,582	107,582	0	430,328
Report Total			107,582	107,582	107,582	107,582	0	430,328



Indian Reservation Roads Programs

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CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68618 - YAVAPAI-PRESCOTT
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2013
 10-SEP-13 Funding Amount 45,623

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H68618 - Yavapai-Prescott

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2013 (\$)					Total	
								FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)		
	H6851000	R	YPIR 8 (2) Industrial Way	025 - Yavapai	OVRLAY	7	CE	0	0	0	0	0	0	0
							CONS	7,449	0	0	0	0	0	7,449
							PE	33,975	0	0	0	0	0	33,975
							Z	4,199	0	0	0	0	0	4,199
							Total	45,623	0	0	0	0	0	45,623
Location Subtotal								45,623	0	0	0	0	0	45,623
State Subtotal								45,623	0	0	0	0	0	45,623
CSTIP Subtotal								45,623	0	0	0	0	0	45,623
Report Total								45,623	0	0	0	0	0	45,623



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H68618 - YAVAPAI-PRESCOTT			FIRST PAGE FOR CSTIP
Program Class Code	651			
CSTIP Type	TIP	Fiscal Year	2013	
	10-SEP-13	Funding Amount	59,846	

State 04 - Arizona
 Location H68618 - Yavapai-Prescott
 Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6851000	Phase						
Class	R	CE	0	0	0	0	0	0
Name	YPIR 8 (2) Industrial Way	CONS	59,846	42,426	56,771	56,016	0	215,059
County	025 - Yavapai	PE	0	12,500	0	0	0	12,500
Project Type	OVRLAY	Z	0	4,920	3,075	3,830	0	11,825
Work Type	7	Total	59,846	59,846	59,846	59,846	0	239,384
Location Subtotal			59,846	59,846	59,846	59,846	0	239,384
State Subtotal			59,846	59,846	59,846	59,846	0	239,384
CSTIP Subtotal			59,846	59,846	59,846	59,846	0	239,384
Report Total			59,846	59,846	59,846	59,846	0	239,384



Indian Reservation Roads Program

CSTIPS Module of ITIMS

Project Detail Report

This report presents detail data (kinds of work with estimated costs) about projects. Projects with no work are not reported.

The report is filterable. The filter data is displayed in the top right margin of each page. The filter may be to a particular location or program class. For EIP and TIP only, the filter may also specify a date that the report data must precede—allowing historical data to be accessed. The filter always specifies a particular type of CSTIP, meaning that only one type of CSTIP may be reported at a time. Nevertheless, reports may be quite large, for example, reporting all control schedules for all program classes for the full bureau is usually more than 2000 pages.

A report for a specific location may be created by filtering to the location. When a CS entity manages a single location, then that report is also a report for the managing CS entity. When a CS entity manages several locations, filter only to the region level (that is, do not specify an agency or reservation) to be sure that the report includes the full set of data for the CS Entity. That data will be reported on consecutive pages in the report and those pages can be extracted and used as a sub-report although the page numbering will reflect the larger report. The first page printed for an entity has a vertical bar along the left side to help identify the start of such subreports.

The sort key is entity name, program class code, and pcas number. To help locate data in a large report, elements of the sort key are highlighted in the report like the following line:

Sample highlight.



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity	H57612 - Maricopa (Ak Chin)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	313,146	0	0	0	0	313,146

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	2		313,146	0	0	0	0	313,146

Project Identification

Region	H - Western		
Agency	H57 - Pima		
Reservation	H57612 - Maricopa (Ak Chin)		
Entity	H57612 - Maricopa (Ak Chin)		
State	04 - Arizona		
County	021 - Pinal		
FFS	31E	Length (mi)	.7
PCAS	H5741400	Project ID	41400
Project Name	MAIR 14 (1) Farrell Rd		
Project Type	WALKWY		
Work Type	F1 - Pedestrian Path Construction		
Total (\$)	91,901	Designation	O
Description	Existing P.L. 93-638 Contract. Design and Construct pedestrian walkway parrallel to Farrell Road from Smith Wash Bridge H160 to Vekol M		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	83,901	0	0	0	0	83,901
17 PROJECT MANA	8,000	0	0	0	0	8,000
	91,901	0	0	0	0	91,901

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	83,901					83,901
2013	2013	Z	8,000					8,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0014	30	30	MP 2.8				MP 3.5		.7	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
30	4	1	1	64	5	07	04 - Arizona	021 - Pinal		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity	H57612 - Maricopa (Ak Chin)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	313,146	0	0	0	0	313,146

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	# of Projects	2	313,146	0	0	0	0	313,146

Project Identification

Region	H - Western		
Agency	H57 - Pima		
Reservation	H57612 - Maricopa (Ak Chin)		
Entity	H57612 - Maricopa (Ak Chin)		
State	04 - Arizona		
County	021 - Pinal		
FFS	31E	Length (mi)	3
PCAS	H5750100	Project ID	50100
Project Name	MAIR 9016 (1) Peters & Nal Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	221,245	Designation	R
Description	P.L. 93-638 Contract to reconst & widen existing paved road, install C&G on south side of road and rehab Bridge H150 to include walkw		
Remark	Additional funding needed to prepare PS& E documents for this project		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANN	11,093	0	0	0	0	11,093
04 SURVEY	40,102	0	0	0	0	40,102
05 DESIGN	118,482	0	0	0	0	118,482
06 ENVIRONMENTA	12,508	0	0	0	0	12,508
07 ARCHEOLOGY	10,416	0	0	0	0	10,416
08 RIGHTS-OF-WAY	13,020	0	0	0	0	13,020
17 PROJECT MANA	15,624	0	0	0	0	15,624
	221,245	0	0	0	0	221,245

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	205,621					205,621
2013	2013	Z	15,624					15,624

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
9016	10	60	MP 0.0			MP 3.0			3	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	2	2	28	5	07	04 - Arizona	021 - Pinal		
20	5	2	2			07	04 - Arizona	021 - Pinal	H150	34
30	5	2	2	28	5	07	04 - Arizona	021 - Pinal		
40	5	2	2	46	5	07	04 - Arizona	021 - Pinal		
50	5	2	2	0	1	07	04 - Arizona	021 - Pinal		
60	5	4	2			07	04 - Arizona	021 - Pinal	161H	34



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity	H57612 - Maricopa (Ak Chin)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	382,474	382,474	382,481	382,474	0	1,529,903

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	# of Projects	3	382,474	382,474	382,481	382,474	0	1,529,903

Project Identification

Region	H - Western		
Agency	H57 - Pima		
Reservation	H57612 - Maricopa (Ak Chin)		
Entity	H57612 - Maricopa (Ak Chin)		
State	04 - Arizona		
County	021 - Pinal		
FFS	651	Length (mi)	0
PCAS	H5720100	Project ID	20100
Project Name	SR 347 (1) Traffic Signal		
Project Type	SAFETY		
Work Type	I1 - Intersection Improvements		
Total (\$)	29,791	Designation	R
Description	Perform Warrant study, Design and Construct Traffic Signal at the intersection of Farrell Road and SR 347		
Remark	Multi-agency funded project		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
13 INCIDENTAL COI	27,791	0	0	0	0	27,791
17 PROJECT MANA	2,000	0	0	0	0	2,000
	29,791	0	0	0	0	29,791

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	27,791					27,791
2013	2013	Z	2,000					2,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
S347	850	850	MP 3.0				MP 3.0			0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
850	1	2	3	50	5	07	04 - Arizona	021 - Pinal		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity	H57612 - Maricopa (Ak Chin)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	382,474	382,474	382,481	382,474	0	1,529,903

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	# of Projects	3	382,474	382,474	382,481	382,474	0	1,529,903

Project Identification

Region	H - Western		
Agency	H57 - Pima		
Reservation	H57612 - Maricopa (Ak Chin)		
Entity	H57612 - Maricopa (Ak Chin)		
State	04 - Arizona		
County	021 - Pinal		
FFS	651	Length (mi)	.7
PCAS	H5741400	Project ID	41400
Project Name	MAIR 14 (1) Farrell Rd		
Project Type	WALKWY		
Work Type	F1 - Pedestrian Path Construction		
Total (\$)	454,100	Designation	O
Description	Existing P.L. 93-638 Contract. Design and Construct 0.7 mi. of pedestrian milewalkway parallel to Farrell Road.		
Remark	2014 fndg for activities 05 -08 for BIA 2nd level review of PS&E documents.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	0	12,500	0	0	0	12,500
06 ENVIRONMENTA	0	3,000	0	0	0	3,000
07 ARCHEOLOGY	0	2,500	0	0	0	2,500
08 RIGHTS-OF-WAY	0	2,000	0	0	0	2,000
11 PAVEMENT	163,442	0	0	0	0	163,442
13 INCIDENTAL COI	43,874	172,634	0	0	0	216,508
17 PROJECT MANA	8,000	46,143	7	0	0	54,150
	215,316	238,777	7	0	0	454,100

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014	PE		20,000				20,000
2013	2014	CONS	207,316	172,634				379,950
2013	2015	Z	8,000	46,143	7			54,150

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0014	30	30	MP 2.8				MP 3.5		.7	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
30	4	1	1	64	5	07	04 - Arizona	021 - Pinal		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity	H57612 - Maricopa (Ak Chin)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	382,474	382,474	382,481	382,474	0	1,529,903

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	# of Projects	3	382,474	382,474	382,481	382,474	0	1,529,903

Project Identification

Region	H - Western		
Agency	H57 - Pima		
Reservation	H57612 - Maricopa (Ak Chin)		
Entity	H57612 - Maricopa (Ak Chin)		
State	04 - Arizona		
County	021 - Pinal		
FFS	651	Length (mi)	3
PCAS	H5750100	Project ID	50100
Project Name	MAIR 9016 (1) Peters & Nal Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,046,012	Designation	R
Description	P.L. 93-638 Contract to reconst & widen existing paved road, install C&G on south side of road and rehab Bridge H150 to include walkw		
Remark	2014 fnds for activities 05 - 08 are for BIA 2nd level review.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	21,798	12,500	0	0	0	34,298
06 ENVIRONMENTA	7,532	5,000	0	0	0	12,532
07 ARCHEOLOGY	4,416	3,500	0	0	0	7,916
08 RIGHTS-OF-WAY	7,020	4,000	0	0	0	11,020
09 GRADE & DRAIN	80,977	103,073	222,353	0	0	406,403
10 GRAVEL	0	0	149,705	377,266	0	526,971
17 PROJECT MANA	15,624	15,624	10,416	5,208	0	46,872
	137,367	143,697	382,474	382,474	0	1,046,012

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2014	PE	40,766	25,000				65,766
2013	2016	CONS	80,977	103,073	372,058	377,266		933,374
2013	2016	Z	15,624	15,624	10,416	5,208		46,872

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
9016	10	60	MP 0.0				MP 3.0			3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	2	2	28	5	07	04 - Arizona	021 - Pinal		
20	5	2	2			07	04 - Arizona	021 - Pinal	H150	34
30	5	2	2	28	5	07	04 - Arizona	021 - Pinal		
40	5	2	2	46	5	07	04 - Arizona	021 - Pinal		
50	5	2	2	0	1	07	04 - Arizona	021 - Pinal		
60	5	4	2			07	04 - Arizona	021 - Pinal	161H	34



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity	H63602 - Cocopah	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	296,717	0	0	0	0	296,717

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	1		296,717	0	0	0	0	296,717

Project Identification

Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63602 - Cocopah Tribe		
Entity	H63602 - Cocopah		
State	04 - Arizona		
County	027 - Yuma		
FFS	31E	Length (mi)	.9
PCAS	H6352100	Project ID	52100
Project Name	WCIR 1 (3) Steamboat St.		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	296,717	Designation	R
Description	Develop PS&E documents and reconstruct BIA Rte 1 (Steamboat St.) from County 15th St. to BIA Rte 101 Orange Grove Ln.		
Remark	\$202,853 (31E) + 93,864 (PAF) = \$296,717 In 2012 Carry Over Funds.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
04 SURVEY	29,407	0	0	0	0	29,407
05 DESIGN	63,014	0	0	0	0	63,014
06 ENVIRONMENTA	12,603	0	0	0	0	12,603
07 ARCHEOLOGY	8,402	0	0	0	0	8,402
08 RIGHTS-OF-WAY	6,722	0	0	0	0	6,722
09 GRADE & DRAIN	144,000	0	0	0	0	144,000
13 INCIDENTAL COI	17,280	0	0	0	0	17,280
17 PROJECT MANA	15,289	0	0	0	0	15,289
	296,717	0	0	0	0	296,717

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	120,148					120,148
2013	2013	CONS	161,280					161,280
2013	2013	Z	15,289					15,289

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0001	10	20	MP 0.0			MP 0.9			.9	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	20	5	07	04 - Arizona	027 - Yuma		
20	5	1	1	25	5	07	04 - Arizona	027 - Yuma		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity H63602 - Cocopah	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	123,072	123,072	123,072	123,072	0	492,288

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 2	123,072	123,072	123,072	123,072	0	492,288

Project Identification

Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63602 - Cocopah Tribe		
Entity	H63602 - Cocopah		
State	04 - Arizona		
County	027 - Yuma		
FFS	651	Length (mi)	.9
PCAS	H6352100	Project ID	52100
Project Name	WCIR 1 (3) Steamboat St.		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	396,759	Designation	R
Description	Develop PS&E documents and reconstruct BIA Rte 1 (Steamboat St.) from County 15th St. to BIA Rte 101 Orange Grove Ln.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
10 GRAVEL	118,800	61,200	0	0	0	180,000
11 PAVEMENT	0	46,800	117,000	16,200	0	180,000
13 INCIDENTAL COI	0	9,180	540	0	0	9,720
17 PROJECT MANA	4,272	5,892	5,532	11,343	0	27,039
	123,072	123,072	123,072	27,543	0	396,759

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	CONS	118,800	117,180	117,540	16,200		369,720
2013	2016	Z	4,272	5,892	5,532	11,343		27,039

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0001	10	20	MP 0.0				MP 0.9				.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	20	5	07	04 - Arizona	027 - Yuma			
20	5	1	1	25	5	07	04 - Arizona	027 - Yuma			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity H63602 - Cocopah	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	123,072	123,072	123,072	123,072	0	492,288

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 2	123,072	123,072	123,072	123,072	0	492,288

Project Identification

Region	H - Western		
Agency	H63 - Fort Yuma		
Reservation	H63602 - Cocopah Tribe		
Entity	H63602 - Cocopah		
State	04 - Arizona		
County	027 - Yuma		
FFS	651	Length (mi)	
PCAS	H63RM602	Project ID	RM602
Project Name	COIR Road Maintenance		
Project Type	RDMAINT		
Work Type	RM - Road Maintenance		
Total (\$)	95,529	Designation	R
Description	Routine Road Maintenance Activities as identified in Appendix A to Subpart G of 25 CFR 170.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
18 ROAD MAINTEN	0	0	0	95,529	0	95,529
	0	0	0	95,529	0	95,529

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2016	2016			Z	95,529		95,529

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	30-OCT-13
FFS	31E		



FHWA Approved Date: 23-AUG-13

CS Entity	H51603 - Colorado River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	1,081,659	0	0	0	0	1,081,659

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	1		1,081,659	0	0	0	0	1,081,659

Project Identification

Region	H - Western		
Agency	H51 - Colorado River		
Reservation	H51603 - Colorado River		
Entity	H51603 - Colorado River		
State	04 - Arizona		
County	012 - La Paz		
FFS	31E	Length (mi)	3.6
PCAS	H5140300	Project ID	40300
Project Name	CRIR 3 (4) 1st Ave.		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,081,659	Designation	R
Description	Reconstruct 4 miles of Rte 3 (1st Ave) from Rte 10 (Burns Rd) to Rte 41 (Arizona Ave.), include C&G and sidewalks from 0.25 mile South of Rte		
Remark	Project includes construction of 0.5 mi of turn lane at the juncture of Rte 3 (1st Ave) and Rte 1 (Mohave Rd).		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
09 GRADE & DRAIN	506,250	0	0	0	0	506,250
10 GRAVEL	575,409	0	0	0	0	575,409
	1,081,659	0	0	0	0	1,081,659

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	1,081,659					1,081,659

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0003	20	30	MP 1.0			MP 4.6			3.6	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	30	5	07	04 - Arizona	012 - La Paz		
30	4	1	1	50	5	07	04 - Arizona	012 - La Paz		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	30-OCT-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity H51603 - Colorado River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	982,782	982,782	982,782	982,782	0	3,931,128

CSTIP Program Class Code 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 6	982,782	982,782	982,782	982,782	0	3,931,128

Project Identification

Region	H - Western		
Agency	H51 - Colorado River		
Reservation	H51603 - Colorado River		
Entity	H51603 - Colorado River		
State	04 - Arizona		
County	012 - La Paz		
FFS	651	Length (mi)	1.1
PCAS	H5121000	Project ID	21000
Project Name	CRIR 10 (1) Phase 2		
Project Type	NEWCON		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	85,000	Designation	R
Description	Grade, Drain & Pave 1.1 mile of new road to extend Rte 10 to SR 85 and construct Turn Lanes at SR 95.		
Remark	Funds for BIA WRO Construction Monitoring. Construction funding and tribal Proj Admin provided by 2011 PLH-D funds.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
14 CONSTRUCTION	0	85,000	0	0	0	85,000
	0	85,000	0	0	0	85,000

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014		85,000				85,000

Route Summary

Route #	Start Section	End Section	Termini From		Termini To		Length (mi)			
0010	80	80	MP 8.4		MP 9.3		1.1			
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
80	4	4	1			07	04 - Arizona	012 - La Paz		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	30-OCT-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity H51603 - Colorado River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	982,782	982,782	982,782	982,782	0	3,931,128

CSTIP Program Class Code 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 6	982,782	982,782	982,782	982,782	0	3,931,128

Project Identification

Region	H - Western		
Agency	H51 - Colorado River		
Reservation	H51603 - Colorado River		
Entity	H51603 - Colorado River		
State	04 - Arizona		
County	012 - La Paz		
FFS	651	Length (mi)	3.6
PCAS	H5140300	Project ID	40300
Project Name	CRIR 3 (4) 1st Ave.		
Work Type	RECONS		
Total (\$)	3,318,296	Designation	R
Description	Reconstruct 4 miles of Rte 3 (1st Ave) from Rte 10 (Burns Rd) to Rte 41 (Arizona Ave.), include C&G and sidewalks from 0.25 mile South of Rte		
Remark	Project includes construction of 0.5 mi of turn lane at the juncture of Rte 3 (1st Ave) and Rte 1 (Mohave Rd). Project funding includes \$481,4		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
04 SURVEY	21,075	0	0	0	0	21,075
05 DESIGN	64,800	83,063	0	0	0	147,863
06 ENVIRONMENTA	6,480	12,960	0	0	0	19,440
07 ARCHEOLOGY	6,738	7,842	0	0	0	14,580
08 RIGHTS-OF-WAY	10,800	12,080	0	0	0	22,880
10 GRAVEL	234,590	0	0	0	0	234,590
11 PAVEMENT	539,304	379,101	885,625	603,469	0	2,407,499
13 INCIDENTAL COI	0	0	0	262,653	0	262,653
17 PROJECT MANA	0	56,071	56,071	75,574	0	187,716
	883,787	551,117	941,696	941,696	0	3,318,296

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2014	PE	109,893	115,945				225,838
2013	2016	CONS	773,894	379,101	885,625	866,122		2,904,742
2014	2016	Z		56,071	56,071	75,574		187,716

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0003	20	30	MP 1.0				MP 4.6				3.6
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1	30	5	07	04 - Arizona	012 - La Paz			
30	4	1	1	50	5	07	04 - Arizona	012 - La Paz			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	30-OCT-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity H51603 - Colorado River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	982,782	982,782	982,782	982,782	0	3,931,128

CSTIP Program Class Code 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 6	982,782	982,782	982,782	982,782	0	3,931,128

Project Identification

Region	H - Western		
Agency	H51 - Colorado River		
Reservation	H51603 - Colorado River		
Entity	H51603 - Colorado River		
State	04 - Arizona		
County	012 - La Paz		
FFS	651	Length (mi)	.5
PCAS	H514100	Project ID	4100
Project Name	CRIR 14 (1) Indian School Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	33,089	Designation	R
Description	Develop PS&E documents to reconstruct 0.5 miles of deteriorated paved road from 11th Ave. (IR15) to Mohave Rd, (IR 1).		
Remark	Project to be combined with Project CRIR 15 (1) and constructed as CRIR Consolidated No. 28.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	0	24,177	0	0	0	24,177
06 ENVIRONMENTA	0	3,250	0	0	0	3,250
07 ARCHEOLOGY	0	2,600	0	0	0	2,600
08 RIGHTS-OF-WAY	0	3,062	0	0	0	3,062
	0	33,089	0	0	0	33,089

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014		33,089				33,089
				PE			

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0014	20	20	MP 0.5				MP 1.0			.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	10	4	07	04 - Arizona	012 - La Paz		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	30-OCT-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity	H51603 - Colorado River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	982,782	982,782	982,782	982,782	0	3,931,128

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	6		982,782	982,782	982,782	982,782	0	3,931,128

Project Identification

Region	H - Western		
Agency	H51 - Colorado River		
Reservation	H51603 - Colorado River		
Entity	H51603 - Colorado River		
State	04 - Arizona		
County	012 - La Paz		
FFS	651	Length (mi)	3.4
PCAS	H5141300	Project ID	41300
Project Name	CRIR 213 (1) 9th Ave		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	190,400	Designation	R
Description	Reconstruct Rte 213 from IR 1 (Mojave Rd) to IR 14 (Indian School Rd). The engineer's Estimate for this project is \$2,100,000. Project F		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
14 CONSTRUCTION	0	190,400	0	0	0	190,400
	0	190,400	0	0	0	190,400

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014	CE		190,400				190,400

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0213	10	20	MP 0.0				MP 3.4				3.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	10	4	07	04 - Arizona	012 - La Paz			
20	4	1	1	10	4	07	04 - Arizona	012 - La Paz			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	30-OCT-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity	H51603 - Colorado River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	982,782	982,782	982,782	982,782	0	3,931,128

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	# of Projects	6	982,782	982,782	982,782	982,782	0	3,931,128

Project Identification

Region	H - Western		
Agency	H51 - Colorado River		
Reservation	H51603 - Colorado River		
Entity	H51603 - Colorado River		
State	04 - Arizona		
County	012 - La Paz		
FFS	651	Length (mi)	2
PCAS	H5151100	Project ID	51100
Project Name	CRIR 15 (1) 11th Ave.		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	139,999	Designation	R
Description	Develop PS&E documents to reconstruct 2.0 miles of deteriorated paved road from Agnes Wilson Rd. (IR 18) to Indian School Rd. (IR15).		
Remark	This Project will be combined with Project CRIR 14 (1) and constructed as CRIR Consolidated No. 28.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
04 SURVEY	13,666	0	0	0	0	13,666
05 DESIGN	32,843	56,440	0	0	0	89,283
06 ENVIRONMENTAL	4,500	8,250	0	0	0	12,750
07 ARCHEOLOGY	2,400	8,400	0	0	0	10,800
08 RIGHTS-OF-WAY	4,500	9,000	0	0	0	13,500
	57,909	82,090	0	0	0	139,999

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2014	PE	57,909	82,090			139,999

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0015	65	65	MP 8.2				MP 10.2		2	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
65	5	1	1	10	4	07	04 - Arizona	012 - La Paz		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	30-OCT-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity	H51603 - Colorado River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	982,782	982,782	982,782	982,782	0	3,931,128

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	# of Projects	6	982,782	982,782	982,782	982,782	0	3,931,128

Project Identification

Region	H - Western		
Agency	H51 - Colorado River		
Reservation	H51603 - Colorado River		
Entity	H51603 - Colorado River		
State	04 - Arizona		
County	012 - La Paz		
FFS	651	Length (mi)	
PCAS	H5187100	Project ID	87100
Project Name	CRIR Tribal Trans Plng		
Project Type	PLANING		
Work Type	P10 - Tribal Trans. Improvement Program		
Total (\$)	164,344	Designation	O
Description	Transportation Coordination and Various Transportation Planning Activities, Project funding includes. Amendment to existing Trans.		
Remark	PAF Funds.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANI	41,086	41,086	41,086	41,086	0	164,344
	41,086	41,086	41,086	41,086	0	164,344

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	41,086	41,086	41,086	41,086		164,344

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	30-OCT-13
FFS	31E		



FHWA Approved Date: 21-AUG-13

CS Entity	H51604 - Fort Mojave	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	426,482	0	0	0	0	426,482

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	1		426,482	0	0	0	0	426,482

Project Identification

Region	H - Western		
Agency	H51 - Colorado River		
Reservation	H51604 - Fort Mojave		
Entity	H51604 - Fort Mojave		
State	04 - Arizona		
County	015 - Mohave		
FFS	31E	Length (mi)	1
PCAS	H5150100	Project ID	50100
Project Name	MOIR 8 (1) Hulet Ave.		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	426,482	Designation	R
Description	Reconstruct (G, D & Pave) existing gravel road between SR 95 and Mountain View Rd (County Route 9001).		
Remark	2012 IRR (31E) Carryover Funds (\$396,326) and 2012 PAF Carryover Funds (\$30,155)		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	426,482	0	0	0	0	426,482
	426,482	0	0	0	0	426,482

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	426,482					426,482

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0008	10	10	MP 0.0				MP 1.0				1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	65	3	02	04 - Arizona	015 - Mohave			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	30-OCT-13
FFS	651		



FHWA Approved Date: 21-AUG-13

CS Entity H51604 - Fort Mojave	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	620,938	620,938	620,938	620,938	0	2,483,752

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 2	620,938	620,938	620,938	620,938	0	2,483,752

Project Identification

Region	H - Western		
Agency	H51 - Colorado River		
Reservation	H51604 - Fort Mojave		
Entity	H51604 - Fort Mojave		
State	04 - Arizona		
County	015 - Mohave		
FFS	651	Length (mi)	
PCAS	H5141500	Project ID	41500
Project Name	MOIR 2 (2) Plantation Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,374,234	Designation	R
Description	Reconstruct Route 2 (Plantation Rd) from Route 9004 (Barrackman Rd to Route 3 (Vanderslice Rd)		
Remark	G2G Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	0	74,000	426,000	0	0	500,000
11 PAVEMENT	0	18,358	130,938	438,938	0	588,234
17 PROJECT MANA	0	40,000	64,000	182,000	0	286,000
	0	132,358	620,938	620,938	0	1,374,234

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2015	PE		74,000	426,000			500,000
2014	2016	CONS		18,358	130,938	438,938		588,234
2014	2016	Z		40,000	64,000	182,000		286,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	30-OCT-13
FFS	651		



FHWA Approved Date: 21-AUG-13

CS Entity	H51604 - Fort Mojave	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	620,938	620,938	620,938	620,938	0	2,483,752

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	2		620,938	620,938	620,938	620,938	0	2,483,752

Project Identification

Region	H - Western		
Agency	H51 - Colorado River		
Reservation	H51604 - Fort Mojave		
Entity	H51604 - Fort Mojave		
State	04 - Arizona		
County	015 - Mohave		
FFS	651	Length (mi)	1
PCAS	H5150100	Project ID	50100
Project Name	MOIR 8 (1) Hulet Ave.		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,109,518	Designation	R
Description	Reconstruct (G, D & Pave) existing gravel road between SR 95 and Mountain View Rd (County Route 9001).		
Remark	G2G Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	523,518	441,000	0	0	0	964,518
17 PROJECT MANA	97,420	47,580	0	0	0	145,000
	620,938	488,580	0	0	0	1,109,518

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2014	CONS	523,518	441,000				964,518
2013	2014	Z	97,420	47,580				145,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0008	10	10	MP 0.0				MP 1.0			1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	65	3	02	04 - Arizona	015 - Mohave		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 21-AUG-13

CS Entity	H55613 - Fort Mcdowell	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	195,695	0	0	0	0	195,695

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	3		195,695	0	0	0	0	195,695

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55613 - Fort Mcdowell Yavapai		
Entity	H55613 - Fort Mcdowell		
State	04 - Arizona		
County	013 - Maricopa		
FFS	31E	Length (mi)	3.6
PCAS	H5553100	Project ID	53100
Project Name	FMIR CMAQ Pave Roads		
Work Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	45,694	Designation	R
Description	Matching Funds for ADOT/MAG CMAQ funded project to pave public dirt roads on the Ft. McDowell Reservation.		
Remark	Funds will be used for Post Design Services and Project Management Oversight Consultant Services		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
17 PROJECT MANA	45,694	0	0	0	0	45,694
	45,694	0	0	0	0	45,694

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	Z	45,694					45,694

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0051	10	20	MP 0.0				MP 3.2				3.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	2	2	64	3	05	04 - Arizona	013 - Maricopa			
20	5	2	2	0	1	05	04 - Arizona	013 - Maricopa			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0104	10	10	MP 0.0				MP 0.3				.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	2	2	0	1	05	04 - Arizona	013 - Maricopa			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0107	10	10	MP 0.0				MP 0.1				.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	2	2	80	5	05	04 - Arizona	013 - Maricopa			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 21-AUG-13

CS Entity	H55613 - Fort Mcdowell	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	195,695	0	0	0	0	195,695

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	3		195,695	0	0	0	0	195,695

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55613 - Fort Mcdowell Yavapai		
Entity	H55613 - Fort Mcdowell		
State	04 - Arizona		
County	013 - Maricopa		
FFS	31E	Length (mi)	.3
PCAS	H5553900	Project ID	53900
Project Name	FMIR 106 (2) Hillside Road		
Project Type	SAFETY		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	80,000	Designation	R
Description	Prepare PS&E Documents to reconstruct an unsafe portion of Route 106 - Hillside Road		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	80,000	0	0	0	0	80,000
	80,000	0	0	0	0	80,000

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	80,000					80,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0106	10	10	MP 0.7				MP 1.0			.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	70	5	06	04 - Arizona	013 - Maricopa		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 21-AUG-13

CS Entity H55613 - Fort Mcdowell	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	195,695	0	0	0	0	195,695

CSTIP Program Class Code: 31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 3	195,695	0	0	0	0	195,695

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55613 - Fort Mcdowell Yavapai		
Entity	H55613 - Fort Mcdowell		
State	04 - Arizona		
County	013 - Maricopa		
FFS	31E	Length (mi)	
PCAS	H5587100	Project ID	87100
Project Name	FMIR Tribal Trans Plng		
Project Type	PLANING		
Work Type	P10 - Tribal Trans. Improvement Program		
Total (\$)	70,001	Designation	O
Description	Funding to perform Transportation Coordination and various Transportation Planning Activities.		
Remark	2012 PAF Carryover Funds (\$30,155) and \$39,846 of 2012 IRR Const .Carryover Funds		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANI	70,001	0	0	0	0	70,001
	70,001	0	0	0	0	70,001

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	70,001					70,001

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 21-AUG-13

CS Entity H55613 - Fort Mcdowell	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	179,703	179,703	179,703	179,703	0	718,812

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 6	179,703	179,703	179,703	179,703	0	718,812

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55613 - Fort Mcdowell Yavapai		
Entity	H55613 - Fort Mcdowell		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	
PCAS	H5539800	Project ID	39800
Project Name	FMIR 102 (4) Wassaja Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	97,040	Designation	R
Description	Reconstruct (G, D & Pave) 0.9 miles of Rte 102, aka Wassaja Rd. Construct in FY-2018		
Remark	PS&E Documents prepared with ARRA funds.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	0	97,040	0	0	0	97,040
	0	97,040	0	0	0	97,040

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014		97,040				97,040
				CONS			

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 21-AUG-13

CS Entity H55613 - Fort Mcdowell	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	179,703	179,703	179,703	179,703	0	718,812

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 6	179,703	179,703	179,703	179,703	0	718,812

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55613 - Fort Mcdowell Yavapai		
Entity	H55613 - Fort Mcdowell		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	.3
PCAS	H5552900	Project ID	52900
Project Name	FMIR 102 (5) Heque Da Trail		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	97,040	Designation	R
Description	Prepare PS& E Documents to reconstruct 0.3 miles of Heque Da Trail from Yuma Frank Road to Wassaja Rd.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	0	0	0	97,040	0	97,040
	0	0	0	97,040	0	97,040

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2016	2016				97,040		97,040

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0102	40	40	MP 1.9				MP 2.1			.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
40	5	1	1	64	5	05	04 - Arizona	013 - Maricopa		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 21-AUG-13

CS Entity													
H55613 - Fort Mcdowell													
# of CSTIPS	1	FY 2013 (\$)	179,703	FY 2014 (\$)	179,703	FY 2015 (\$)	179,703	FY 2016 (\$)	179,703	FY 2017 (\$)	0	Total (\$)	718,812

CSTIP													
Program Class Code	651	FY 2013 (\$)	179,703	FY 2014 (\$)	179,703	FY 2015 (\$)	179,703	FY 2016 (\$)	179,703	FY 2017 (\$)	0	Total (\$)	718,812
# of Projects	6												

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55613 - Fort Mcdowell Yavapai		
Entity	H55613 - Fort Mcdowell		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	.4
PCAS	H5553000	Project ID	53000
Project Name	FMIR 102 (6) Bo Ho Hon Hah Rd		
Project Type	REHAB		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	97,040	Designation	R
Description	Develop PS&E documents for the reconstruction of Bo Hon Hah Road from Ft McDowell Road to Harquahala Rd		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	0	0	97,040	0	0	97,040
	0	0	97,040	0	0	97,040

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2015	2015			97,040			97,040
				PE			

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0102	70	70	MP 3.0				3.4				.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
70	5	1	1	64	5	05	04 - Arizona	013 - Maricopa			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 21-AUG-13

CS Entity H55613 - Fort Mcdowell	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	179,703	179,703	179,703	179,703	0	718,812

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 6	179,703	179,703	179,703	179,703	0	718,812

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55613 - Fort Mcdowell Yavapai		
Entity	H55613 - Fort Mcdowell		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	.3
PCAS	H5553900	Project ID	53900
Project Name	FMIR 106 (2) Hillside Rd		
Project Type	SAFETY		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	97,040	Designation	R
Description	Prepare PS&E documents to reconstruct an unsafe portion of Route 106 - Hillside Rd		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	97,040	0	0	0	0	97,040
	97,040	0	0	0	0	97,040

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	97,040					97,040

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0106	10	10	MP 0.7				MP 1.0			.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	70	5	06	04 - Arizona	013 - Maricopa		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 21-AUG-13

CS Entity H55613 - Fort Mcdowell	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	179,703	179,703	179,703	179,703	0	718,812

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 6	179,703	179,703	179,703	179,703	0	718,812

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55613 - Fort Mcdowell Yavapai		
Entity	H55613 - Fort Mcdowell		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	
PCAS	H5587100	Project ID	87100
Project Name	FMIR Tribal Trans Plg		
Project Type	PLANING		
Work Type	T3 - Acquisition Services - Labor and Supplies		
Total (\$)	215,644	Designation	O
Description	Transportation Coordination and Various Transportation Planning Activities		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANI	53,911	53,911	53,911	53,911	0	215,644
	53,911	53,911	53,911	53,911	0	215,644

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	53,911	53,911	53,911	53,911		215,644
	PE						

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 21-AUG-13

CS Entity													
H55613 - Fort Mcdowell													
# of CSTIPS	1	FY 2013 (\$)	179,703	FY 2014 (\$)	179,703	FY 2015 (\$)	179,703	FY 2016 (\$)	179,703	FY 2017 (\$)	0	Total (\$)	718,812

CSTIP													
Program Class Code	651	FY 2013 (\$)	179,703	FY 2014 (\$)	179,703	FY 2015 (\$)	179,703	FY 2016 (\$)	179,703	FY 2017 (\$)	0	Total (\$)	718,812
# of Projects	6												

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55613 - Fort Mcdowell Yavapai		
Entity	H55613 - Fort Mcdowell		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	
PCAS	H55RM613	Project ID	RM613
Project Name	FMIR Road Maint		
Project Type	REHAB		
Work Type	T3 - Acquisition Services - Labor and Supplies		
Total (\$)	115,008	Designation	O
Description	Routine Road Maintenance activities per Appendix A to Subpart G of 25 CFR 170.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
18 ROAD MAINTEN	28,752	28,752	28,752	28,752	0	115,008
	28,752	28,752	28,752	28,752	0	115,008

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	Z	28,752	28,752	28,752	28,752	115,008

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 23-AUG-13

CS Entity H68605 - Havasupai	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	506,587	0	0	0	0	506,587

CSTIP Program Class Code 31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 1	506,587	0	0	0	0	506,587

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68605 - Havasupai		
Entity	H68605 - Havasupai		
State	04 - Arizona		
County	005 - Coconino		
FFS	31E	Length (mi)	
PCAS	H6850100	Project ID	50100
Project Name	HAIR 1 (1)		
Work Type	3 - Gravel		
Total (\$)	506,587	Designation	R
Description	Develop PS & E Documents to Grade, Drain and Gravel 18.2 miles of BIA Route 1 (Long Mesa Road)		
Remark	2012 Carry Over: \$412,723 (31E) + \$93,864 (PAF) = \$506,587		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANNING	46,410	0	0	0	0	46,410
04 SURVEY	154,700	0	0	0	0	154,700
05 DESIGN	119,837	0	0	0	0	119,837
06 ENVIRONMENTAL	61,880	0	0	0	0	61,880
07 ARCHEOLOGY	46,410	0	0	0	0	46,410
08 RIGHTS-OF-WAY	77,350	0	0	0	0	77,350
	506,587	0	0	0	0	506,587

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	506,587					506,587

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity H68605 - Havasupai	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	211,909	211,909	211,909	211,909	0	847,636

CSTIP Program Class Code 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 1	211,909	211,909	211,909	211,909	0	847,636

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68605 - Havasupai		
Entity	H68605 - Havasupai		
State	04 - Arizona		
County	005 - Coconino		
FFS	651	Length (mi)	
PCAS	H6850100	Project ID	50100
Project Name	HAIR 1 (1)		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	847,636	Designation	R
Description	Develop PS & E Documents to Grade, Drain and Gravel 18.2 miles of BIA Route 1 (Long Mesa Road)		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	150,029	150,029	150,029	150,029	0	600,116
17 PROJECT MANA	61,880	61,880	61,880	61,880	0	247,520
	211,909	211,909	211,909	211,909	0	847,636

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	PE	150,029	150,029	150,029	150,029		600,116
2013	2016	Z	61,880	61,880	61,880	61,880		247,520

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 03-SEP-13

CS Entity H65608 - Hopi	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	503,974	0	0	0	0	503,974

CSTIP Program Class Code: 31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 2	503,974	0	0	0	0	503,974

Project Identification

Region	H - Western		
Agency	H65 - Hopi		
Reservation	H65608 - Hopi		
Entity	H65608 - Hopi		
State	04 - Arizona		
County	017 - Navajo		
FFS	31E	Length (mi)	3.3
PCAS	H6531400	Project ID	31400
Project Name	HIR 503 (1) Kykotsmovi Streets		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	453,409	Designation	R
Description	Develop PS& E Documents to reconstruct 3.3 miles of paved streets in the community of KoKotsmovi.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	453,409	0	0	0	0	453,409
	453,409	0	0	0	0	453,409

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	453,409				453,409

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0503	10	94	MP 0.0 and MP 3.6			MP 3.0 and MP 3.9			3.3	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	60	5	02	04 - Arizona	017 - Navajo		
20	3	1	1	60	5	02	04 - Arizona	017 - Navajo		
30	3	1	1	60	5	02	04 - Arizona	017 - Navajo		
40	3	1	1	66	5	02	04 - Arizona	017 - Navajo		
50	3	1	1	56	5	02	04 - Arizona	017 - Navajo		
60	3	1	1	74	5	02	04 - Arizona	017 - Navajo		
65	3	1	1	72	5	02	04 - Arizona	017 - Navajo		
70	3	1	1	60	5	02	04 - Arizona	017 - Navajo		
75	3	1	1	40	5	02	04 - Arizona	017 - Navajo		
80	3	1	1	50	3	02	04 - Arizona	017 - Navajo		
90	3	1	1	74	5	02	04 - Arizona	017 - Navajo		
92	3	1	1	72	5	02	04 - Arizona	017 - Navajo		

04



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 03-SEP-13

CS Entity

H65608 - Hopi

of CSTIPS 1

FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
503,974	0	0	0	0	503,974

CSTIP

Program Class Code 31E

of Projects 2

FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
503,974	0	0	0	0	503,974

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
94	3	1	1	72	5	02	04 - Arizona	017 - Navajo		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 03-SEP-13

CS Entity H65608 - Hopi	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	503,974	0	0	0	0	503,974

CSTIP Program Class Code: 31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 2	503,974	0	0	0	0	503,974

Project Identification

Region	H - Western		
Agency	H65 - Hopi		
Reservation	H65608 - Hopi		
Entity	H65608 - Hopi		
State	04 - Arizona		
County	017 - Navajo		
FFS	31E	Length (mi)	
PCAS	H6580100	Project ID	80100
Project Name	HIR Trans Plan Update 2		
Project Type	PLANING		
Work Type	P9 - Long Range Transportation Planning		
Total (\$)	50,565	Designation	O
Description	Prepare an Updated LRTP and perform additional road inventory update work based on this plan.		
Remark	Carry Over Funds: \$4,317 (31E) + \$46,248 (PAF) = \$50,565		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANI	50,565	0	0	0	0	50,565
	50,565	0	0	0	0	50,565

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	50,565					50,565

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity H65608 - Hopi	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

CSTIP Program Class Code 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 7	3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

Project Identification

Region	H - Western		
Agency	H65 - Hopi		
Reservation	H65608 - Hopi		
Entity	H65608 - Hopi		
State	04 - Arizona		
County	017 - Navajo		
FFS	651	Length (mi)	1
PCAS	H6531300	Project ID	31300
Project Name	HIR 501(3) Bacavi Streets		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	699,102	Designation	R
Description	Develop PS&E documents to reconstruct 0.7 mile of deteriorating innerloop paved road and 0.3 miles of outerloop unimproved earth road		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	574,102	0	0	0	0	574,102
17 PROJECT MANA	125,000	0	0	0	0	125,000
	699,102	0	0	0	0	699,102

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	574,102					574,102
2013	2013	Z	125,000					125,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0501	10	20	MP 0.0				MP 1.0				1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	80	5	02	04 - Arizona	017 - Navajo			
20	3	1	1	0	1	02	04 - Arizona	017 - Navajo			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity	H65608 - Hopi	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	7		3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

Project Identification

Region	H - Western		
Agency	H65 - Hopi		
Reservation	H65608 - Hopi		
Entity	H65608 - Hopi		
State	04 - Arizona		
County	017 - Navajo		
FFS	651	Length (mi)	3.3
PCAS	H6531400	Project ID	31400
Project Name	HIR 503 (1) Kykotsmovi Streets		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	5,578,155	Designation	R
Description	Develop PS& E Documents to reconstruct 3.3 miles of paved streets in the community of KoKotsmovi.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	1,005,883	1,528,214	1,528,214	915,844	0	4,978,155
17 PROJECT MANA	150,000	150,000	150,000	150,000	0	600,000
	1,155,883	1,678,214	1,678,214	1,065,844	0	5,578,155

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	CONS	1,005,883	1,528,214	1,528,214	915,844		4,978,155
2013	2016	Z	150,000	150,000	150,000	150,000		600,000

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0503	10	94	MP 0.0 and MP 3.6			MP 3.0 and MP 3.9			3.3	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	60	5	02	04 - Arizona	017 - Navajo		
20	3	1	1	60	5	02	04 - Arizona	017 - Navajo		
30	3	1	1	60	5	02	04 - Arizona	017 - Navajo		
40	3	1	1	66	5	02	04 - Arizona	017 - Navajo		
50	3	1	1	56	5	02	04 - Arizona	017 - Navajo		
60	3	1	1	74	5	02	04 - Arizona	017 - Navajo		
65	3	1	1	72	5	02	04 - Arizona	017 - Navajo		
70	3	1	1	60	5	02	04 - Arizona	017 - Navajo		
75	3	1	1	40	5	02	04 - Arizona	017 - Navajo		
80	3	1	1	50	3	02	04 - Arizona	017 - Navajo		
90	3	1	1	74	5	02	04 - Arizona	017 - Navajo		
92	3	1	1	72	5	02	04 - Arizona	017 - Navajo		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity

H65608 - Hopi

of CSTIPS 1

FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

CSTIP

Program Class Code 651

of Projects 7

FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
94	3	1	1	72	5	02	04 - Arizona	017 - Navajo		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity H65608 - Hopi	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 7	3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

Project Identification

Region	H - Western		
Agency	H65 - Hopi		
Reservation	H65608 - Hopi		
Entity	H65608 - Hopi		
State	04 - Arizona		
County	005 - Coconino		
FFS	651	Length (mi)	1
PCAS	H6532300	Project ID	32300
Project Name	HIR 514 (1) Lower Moencopi Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,024,371	Designation	R
Description	Prepare PS& E documents for the reconstruction of 0.2 mile of existing deteriorating paved Road (Sec 70) and 0.8 mil		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	574,371	300,000	0	0	0	874,371
17 PROJECT MANA	100,000	50,000	0	0	0	150,000
	674,371	350,000	0	0	0	1,024,371

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2014	CONS	574,371	300,000				874,371
2013	2014	Z	100,000	50,000				150,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0514	10	240	MP 0.0, MP 0.9 & MP 3.9					MP 0.4, MP 1.1 & MP 4.2			1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	0	1	02	04 - Arizona	005 - Coconino			
20	3	1	1	76	5	02	04 - Arizona	005 - Coconino			
30	3	1	1	80	5	02	04 - Arizona	005 - Coconino			
40	3	1	1	80	5	02	04 - Arizona	005 - Coconino			
50	3	1	1	80	5	02	04 - Arizona	005 - Coconino			
60	3	1	1	80	5	02	04 - Arizona	005 - Coconino			
70	3	1	1	80	5	02	04 - Arizona	005 - Coconino			
80	3	1	1	80	5	02	04 - Arizona	005 - Coconino			
90	3	1	1	80	5	02	04 - Arizona	005 - Coconino			
100	3	1	1	80	5	02	04 - Arizona	005 - Coconino			
110	3	0	1	80	5	02	04 - Arizona	005 - Coconino			
120	3	0	1	80	5	02	04 - Arizona	005 - Coconino			

04



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity

H65608 - Hopi

of CSTIPS 1

FY 2013 (\$) 3,703,086

FY 2014 (\$) 3,703,086

FY 2015 (\$) 3,703,086

FY 2016 (\$) 3,703,086

FY 2017 (\$) 0

Total (\$) 14,812,344

CSTIP

Program Class Code 651

of Projects 7

FY 2013 (\$) 3,703,086

FY 2014 (\$) 3,703,086

FY 2015 (\$) 3,703,086

FY 2016 (\$) 3,703,086

FY 2017 (\$) 0

Total (\$) 14,812,344

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
130	3	1	1	80	5	02	04 - Arizona	005 - Coconino		
140	3	1	1	80	5	02	04 - Arizona	005 - Coconino		
150	3	1	1	80	5	02	04 - Arizona	005 - Coconino		
160	3	1	1	80	5	02	04 - Arizona	005 - Coconino		
170	3	1	1	80	5	02	04 - Arizona	005 - Coconino		
180	3	0	1	80	5	02	04 - Arizona	005 - Coconino		
190	3	1	1	80	5	02	04 - Arizona	005 - Coconino		
200	3	0	1	84	5	02	04 - Arizona	005 - Coconino		
210	3	1	1	84	5	02	04 - Arizona	005 - Coconino		
220	3	0	1	84	5	02	04 - Arizona	005 - Coconino		
230	3	0	1	84	5	02	04 - Arizona	005 - Coconino		
240	3	1	1	0	1	02	04 - Arizona	005 - Coconino		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity H65608 - Hopi	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 7	3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

Project Identification

Region	H - Western		
Agency	H65 - Hopi		
Reservation	H65608 - Hopi		
Entity	H65608 - Hopi		
State	04 - Arizona		
County	017 - Navajo		
FFS	651	Length (mi)	
PCAS	H6547500	Project ID	47500
Project Name	HIR 60 (1) Low Mtn Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	3,184,403	Designation	R
Description	Reconstruct Rte 60 - Low Mountain road from SR 264 to Navajo Rte. N65.		
Remark	Existing 638 Contract.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	224,730	549,101	899,101	1,511,471	0	3,184,403
	224,730	549,101	899,101	1,511,471	0	3,184,403

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	224,730	549,101	899,101	1,511,471		3,184,403

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity							
H65608 - Hopi							
# of CSTIPS	1	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
		3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

CSTIP							
Program Class Code	651						
# of Projects	7	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
		3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

Project Identification

Region	H - Western		
Agency	H65 - Hopi		
Reservation	H65608 - Hopi		
Entity	H65608 - Hopi		
State	04 - Arizona		
County	017 - Navajo		
FFS	651	Length (mi)	
PCAS	H6581200	Project ID	81200
Project Name	HIR Tribal Trans Plng 2		
Project Type	PLANING		
Work Type	P10 - Tribal Trans. Improvement Program		
Total (\$)	600,000	Designation	O
Description	Funds for Transportation Coordination and Various Transportation Planning Activites		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANI	150,000	150,000	150,000	150,000	0	600,000
	150,000	150,000	150,000	150,000	0	600,000

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	150,000	150,000	150,000	150,000		600,000
	PE						

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity H65608 - Hopi	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 7	3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

Project Identification

Region	H - Western		
Agency	H65 - Hopi		
Reservation	H65608 - Hopi		
Entity	H65608 - Hopi		
State	04 - Arizona		
County	017 - Navajo		
FFS	651	Length (mi)	
PCAS	H6581300	Project ID	81300
Project Name	HIR Rd Invent Update 2		
Project Type	PLANING		
Work Type	P8 - Road Inventory Update		
Total (\$)	200,000	Designation	O
Description	Funds to perform Road Inventory update field reviews, record inventory data, prepared required attachments and submit the Data/Attac		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANI	50,000	50,000	50,000	50,000	0	200,000
	50,000	50,000	50,000	50,000	0	200,000

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	50,000	50,000	50,000	50,000		200,000
	PE						

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity H65608 - Hopi	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 7	3,703,086	3,703,086	3,703,086	3,703,086	0	14,812,344

Project Identification

Region	H - Western		
Agency	H65 - Hopi		
Reservation	H65608 - Hopi		
Entity	H65608 - Hopi		
State	04 - Arizona		
County	017 - Navajo		
FFS	651	Length (mi)	
PCAS	H65RM608	Project ID	RM608
Project Name	HIR Road Maint		
Project Type	REHAB		
Work Type	T3 - Acquisition Services - Labor and Supplies		
Total (\$)	3,526,313	Designation	O
Description	IRR funds to perform road maintenace activities identified in Appendix A to Subpart G of 25 CFR 170.		
Remark	2456 X \$3,048,665 = \$749,000 25 x \$3,703,086 = \$925,771		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
18 ROAD MAINTEN	749,000	925,771	925,771	925,771	0	3,526,313
	749,000	925,771	925,771	925,771	0	3,526,313

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	Z	749,000	925,771	925,771	925,771	3,526,313

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity	H68606 - Hualapai	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	215,502	0	0	0	0	215,502

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	1		215,502	0	0	0	0	215,502

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68606 - Hualapai		
Entity	H68606 - Hualapai		
State	04 - Arizona		
County	015 - Mohave		
FFS	31E	Length (mi)	9.5
PCAS	H6844200	Project ID	44200
Project Name	HUIR 1 (30)		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	215,502	Designation	R
Description	Continuation of phased construction of paved road from Pierce Ferry Road to Western Reservation boundary.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
09 GRADE & DRAIN	170,888	0	0	0	0	170,888
10 GRAVEL	44,614	0	0	0	0	44,614
	215,502	0	0	0	0	215,502

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	215,502					215,502

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0001	70	70	MP 50.2				MP 59.7		9.5	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
70	4	0	5	0	1	02	04 - Arizona	015 - Mohave		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity	H68606 - Hualapai	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,406,028	2,406,028	2,406,028	2,406,028	0	9,624,112

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	# of Projects	3	2,406,028	2,406,028	2,406,028	2,406,028	0	9,624,112

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68606 - Hualapai		
Entity	H68606 - Hualapai		
State	04 - Arizona		
County	015 - Mohave		
FFS	651	Length (mi)	17.4
PCAS	H6843300	Project ID	43300
Project Name	HUIR 6 (1) Diamond Creek Rd		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	4,603,802	Designation	R
Description	Develop PS&E documents and Grade, Drain, gravel and install drainage structures on 17.4 miles of bladed unimproved road.		
Remark	This route is the next priority after Diamond Bar Road in the 2000 LRTP approved by TR 63-2000.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANNING	43,260	43,260	0	0	0	86,520
04 SURVEY	288,400	0	0	0	0	288,400
05 DESIGN	0	504,700	504,700	0	0	1,009,400
06 ENVIRONMENTAL	67,255	0	76,975	0	0	144,230
07 ARCHEOLOGY	0	57,680	57,680	0	0	115,360
08 RIGHTS-OF-WAY	0	72,100	72,100	0	0	144,200
09 GRADE & DRAIN	0	0	178,944	2,290,668	0	2,469,612
17 PROJECT MANAGEMENT	0	115,360	115,360	115,360	0	346,080
	398,915	793,100	1,005,759	2,406,028	0	4,603,802

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2015	PE	398,915	677,740	711,455			1,788,110
2015	2016	CONS			178,944	2,290,668		2,469,612
2014	2016	Z		115,360	115,360	115,360		346,080

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0006	10	10	MP 0.0				MP 17.4				17.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	02	04 - Arizona	015 - Mohave			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity H68606 - Hualapai	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	2,406,028	2,406,028	2,406,028	2,406,028	0	9,624,112

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 3	2,406,028	2,406,028	2,406,028	2,406,028	0	9,624,112

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68606 - Hualapai		
Entity	H68606 - Hualapai		
State	04 - Arizona		
County	015 - Mohave		
FFS	651	Length (mi)	9.5
PCAS	H6844200	Project ID	44200
Project Name	HUIR 1 (30)		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,947,340	Designation	R
Description	Continuation of phased construction of paved road from Pierce Ferry Road to Western Reservation boundary.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
10 GRAVEL	694,637	0	0	0	0	694,637
11 PAVEMENT	177,826	0	0	0	0	177,826
13 INCIDENTAL COI	701,125	0	0	0	0	701,125
14 CONSTRUCTION	60,543	120,000	0	0	0	180,543
17 PROJECT MANA	96,604	96,605	0	0	0	193,209
	1,730,735	216,605	0	0	0	1,947,340

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	1,573,588					1,573,588
2013	2014	CE	60,543	120,000				180,543
2013	2014	Z	96,604	96,605				193,209

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0001	70	70	MP 50.2				MP 59.7				9.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
70	4	0	5	0	1	02	04 - Arizona	015 - Mohave			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity H68606 - Hualapai	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	2,406,028	2,406,028	2,406,028	2,406,028	0	9,624,112

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 3	2,406,028	2,406,028	2,406,028	2,406,028	0	9,624,112

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68606 - Hualapai		
Entity	H68606 - Hualapai		
State	04 - Arizona		
County	005 - Coconino		
FFS	651	Length (mi)	18.4
PCAS	H6863100	Project ID	63100
Project Name	HUIR 18 (11) Chip Seal		
Project Type	SEALING		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	3,072,970	Designation	R
Description	Prepare PS&E documents and Chip Seal 18.4 Miles of Rte 18. Project includes pothole patching crack sealing and repairs to 2 - box cul		
Remark	Project includes pothole patching crack sealing and repairs to two box culvert bridge structures at Frazier's Well		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
04 SURVEY	50,480	0	0	0	0	50,480
05 DESIGN	176,680	0	0	0	0	176,680
06 ENVIRONMENTA	12,620	0	0	0	0	12,620
07 ARCHEOLOGY	10,096	0	0	0	0	10,096
08 RIGHTS-OF-WAY	6,310	0	0	0	0	6,310
11 PAVEMENT	0	1,355,939	116,061	0	0	1,472,000
12 BRIDGES/STRUC	0	0	500,000	0	0	500,000
13 INCIDENTAL COI	0	0	552,000	0	0	552,000
14 CONSTRUCTION	0	0	191,824	0	0	191,824
17 PROJECT MANA	20,192	40,384	40,384	0	0	100,960
	276,378	1,396,323	1,400,269	0	0	3,072,970

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	256,186					256,186
2014	2015	CONS		1,355,939	1,168,061			2,524,000
2015	2015	CE			191,824			191,824
2013	2015	Z	20,192	40,384	40,384			100,960

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0018	20	50	MP 21.3				MP 39.7				18.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	4	1			02	04 - Arizona	005 - Coconino	000HAALxWAAE	22	
30	4	1	1	64	5	02	04 - Arizona	005 - Coconino			
40	4	4	1			02	04 - Arizona	005 - Coconino	000HAALxWAAG	22	
50	4	1	1	64	5	02	04 - Arizona	005 - Coconino			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 23-AUG-13

CS Entity H69617 - Kaibab	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	97,956	0	0	0	0	97,956

CSTIP Program Class Code: 31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 1	97,956	0	0	0	0	97,956

Project Identification

Region	H - Western		
Agency	H69 - Southern Paiute F.O		
Reservation	H69617 - Kaibab		
Entity	H69617 - Kaibab		
State	04 - Arizona		
County	015 - Mohave		
FFS	31E	Length (mi)	3
PCAS	H6962400	Project ID	62400
Project Name	KBIR Chip Seal No. 3		
Project Type	REHAB		
Work Type	S8 - Rubberized Chip Seal		
Total (\$)	97,956	Designation	R
Description	Prepare PS&E Documents and Chip Seal 3.0 miles of BIA Route 50. 2012 Funding: \$67,801 (31E) and \$30,155 (PAF		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	8,786	0	0	0	0	8,786
11 PAVEMENT	76,420	0	0	0	0	76,420
17 PROJECT MANA	12,750	0	0	0	0	12,750
	97,956	0	0	0	0	97,956

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	8,786					8,786
2013	2013	CONS	76,420					76,420
2013	2013	Z	12,750					12,750

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0050	20	20	MP 8.4				11.4		3	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	5	1	1	30	5	02	04 - Arizona	015 - Mohave		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity	H69617 - Kaibab	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	144,015	144,015	144,015	144,015	0	576,060

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	8		144,015	144,015	144,015	144,015	0	576,060

Project Identification

Region	H - Western		
Agency	H69 - Southern Paiute F.O		
Reservation	H69617 - Kaibab		
Entity	H69617 - Kaibab		
State	04 - Arizona		
County	015 - Mohave		
FFS	651	Length (mi)	4
PCAS	H6951100	Project ID	51100
Project Name	KBIR 40 (1) Moccussin Wash Crossing		
Project Type	RECONS		
Work Type	C3 - Culvert Installation		
Total (\$)	18,300	Designation	R
Description	Prepare PS& E Documents and Construct multi-CMP Pipe culvert at Moccasin Wash Crossing		
Remark	2011 IRR Funds provided to in 638 Contract to prepare P&E Documents. 2013 TTP Funds use by BIA for PS&E 2nd level Review.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	18,300	0	0	0	0	18,300
	18,300	0	0	0	0	18,300

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	18,300					18,300

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0240	10	20	MP 0.0				MP 4.0				4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	2	5	90	5	02	04 - Arizona	015 - Mohave			
20	5	2	5	77	5	02	04 - Arizona	015 - Mohave			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity H69617 - Kaibab	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	144,015	144,015	144,015	144,015	0	576,060

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 8	144,015	144,015	144,015	144,015	0	576,060

Project Identification

Region	H - Western		
Agency	H69 - Southern Paiute F.O		
Reservation	H69617 - Kaibab		
Entity	H69617 - Kaibab		
State	04 - Arizona		
County	015 - Mohave		
FFS	651	Length (mi)	12.3
PCAS	H6953100	Project ID	53100
Project Name	KBIR 31 (1) Moccasin Peak Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	5,000	Designation	R
Description	Prepare PS&E Documents for the reconstruction 12.3 miles of BIA Rte 31.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLAN	0	4,500	0	0	0	4,500
17 PROJECT MANA	0	500	0	0	0	500
	0	5,000	0	0	0	5,000

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014	PE		4,500				4,500
2014	2014	Z		500				500

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0031	10	10	Mp 0.0				MP 12.3				12.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	0	1	02	04 - Arizona	015 - Mohave			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity	H69617 - Kaibab	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	144,015	144,015	144,015	144,015	0	576,060

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	# of Projects	8	144,015	144,015	144,015	144,015	0	576,060

Project Identification

Region	H - Western		
Agency	H69 - Southern Paiute F.O		
Reservation	H69617 - Kaibab		
Entity	H69617 - Kaibab		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	3
PCAS	H6962400	Project ID	62400
Project Name	KBIR Chip Seal No. 3		
Project Type	REHAB		
Work Type	S8 - Rubberized Chip Seal		
Total (\$)	185,124	Designation	R
Description	Prepare PS&E Documents and Chip Seal 3.0 miles of BIA Route 50. \$15,000 od 2014 Design funds for BIA 2nd Level		
Remark	2013 obligations under this project include \$67,801 in 2012 IRR (31E) funds and \$30,155 in 2012 (31E) PAF Funds = \$97,956		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	17,142	22,800	0	0	0	39,942
08 RIGHTS-OF-WAY	0	2,500	0	0	0	2,500
11 PAVEMENT	0	13,711	57,288	0	0	70,999
13 INCIDENTAL COI	0	0	0	46,683	0	46,683
17 PROJECT MANA	0	0	25,000	0	0	25,000
	17,142	39,011	82,288	46,683	0	185,124

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2014	PE	17,142	25,300				42,442
2014	2016	CONS		13,711	57,288	46,683		117,682
2015	2015	Z			25,000			25,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0050	20	20	MP 8.4				11.4			3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	5	1	1	30	5	02	04 - Arizona	015 - Mohave		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity H69617 - Kaibab	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	144,015	144,015	144,015	144,015	0	576,060

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 8	144,015	144,015	144,015	144,015	0	576,060

Project Identification

Region	H - Western		
Agency	H69 - Southern Paiute F.O		
Reservation	H69617 - Kaibab		
Entity	H69617 - Kaibab		
State	04 - Arizona		
County	015 - Mohave		
FFS	651	Length (mi)	
PCAS	H6988400	Project ID	88400
Project Name	KBIR Tribal Trans Plng		
Project Type	PLANING		
Work Type	P10 - Tribal Trans. Improvement Program		
Total (\$)	110,254	Designation	O
Description	Trans. Coordination and Various Transportation Planning Activities.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANI	15,073	31,727	31,727	31,727	0	110,254
	15,073	31,727	31,727	31,727	0	110,254

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	15,073	31,727	31,727	31,727		110,254

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity H69617 - Kaibab	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	144,015	144,015	144,015	144,015	0	576,060

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 8	144,015	144,015	144,015	144,015	0	576,060

Project Identification

Region	H - Western		
Agency	H69 - Southern Paiute F.O		
Reservation	H69617 - Kaibab		
Entity	H69617 - Kaibab		
State	04 - Arizona		
County	015 - Mohave		
FFS	651	Length (mi)	.1
PCAS	H69R2100	Project ID	R2100
Project Name	KBIR 726 (1) Parking Area		
Project Type	REHAB		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	35,605	Designation	O
Description	Preparation of PS&E Documents to reconstruct existing paved Public Parking area adjacent to CR 240 (Pipe Springs Road).		
Remark	Parking Area that serves the Tribal Court Facility		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANNING	0	0	0	2,500	0	2,500
04 SURVEY	0	0	0	2,500	0	2,500
05 DESIGN	0	0	0	12,500	0	12,500
06 ENVIRONMENTAL	0	0	0	4,000	0	4,000
07 ARCHEOLOGY	0	0	0	2,500	0	2,500
08 RIGHTS-OF-WAY	0	0	0	4,480	0	4,480
17 PROJECT MANAGEMENT	0	0	0	7,125	0	7,125
Total	0	0	0	35,605	0	35,605

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2016	2016	PE				28,480		28,480
2016	2016	Z				7,125		7,125

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)					
0726	10	10	MP 0.0	MP 0.1	.1					
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	9	2	2		4	02	04 - Arizona	015 - Mohave		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity H69617 - Kaibab	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	144,015	144,015	144,015	144,015	0	576,060

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 8	144,015	144,015	144,015	144,015	0	576,060

Project Identification

Region	H - Western		
Agency	H69 - Southern Paiute F.O		
Reservation	H69617 - Kaibab		
Entity	H69617 - Kaibab		
State	04 - Arizona		
County	015 - Mohave		
FFS	651	Length (mi)	
PCAS	H69RM617	Project ID	RM617
Project Name	KBIR Road Maint		
Project Type	PLANING		
Work Type	T3 - Acquisition Services - Labor and Supplies		
Total (\$)	165,000	Designation	O
Description	Perform road maintenance activities identified in Appendix A to Subpart G of 25 CFR 170.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
18 ROAD MAINTEN	75,000	30,000	30,000	30,000	0	165,000
	75,000	30,000	30,000	30,000	0	165,000

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	75,000	30,000	30,000	30,000		165,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity H69617 - Kaibab	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	144,015	144,015	144,015	144,015	0	576,060

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 8	144,015	144,015	144,015	144,015	0	576,060

Project Identification

Region	H - Western		
Agency	H69 - Southern Paiute F.O		
Reservation	H69617 - Kaibab		
Entity	H69617 - Kaibab		
State	04 - Arizona		
County	015 - Mohave		
FFS	651	Length (mi)	
PCAS	H69S1100	Project ID	S1100
Project Name	KBIR CR240 Safety #1		
Project Type	SAFETY		
Work Type	F1 - Pedestrian Path Construction		
Total (\$)	18,500	Designation	O
Description	Prepare PS&E documents and construct 4 miles of 8 ft wide pedestrian/bicycle path parallel to CR 240 .		
Remark	2013 TTP Funds use by BIA for PS&E 2ndLevel Review.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	18,500	0	0	0	0	18,500
	18,500	0	0	0	0	18,500

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	18,500					18,500

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity H69617 - Kaibab	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	144,015	144,015	144,015	144,015	0	576,060

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 8	144,015	144,015	144,015	144,015	0	576,060

Project Identification

Region	H - Western		
Agency	H69 - Southern Paiute F.O		
Reservation	H69617 - Kaibab		
Entity	H69617 - Kaibab		
State	04 - Arizona		
County	015 - Mohave		
FFS	651	Length (mi)	.6
PCAS	H69S3100	Project ID	S3100
Project Name	KBIR CR240 Safety No. 2		
Project Type	SAFETY		
Work Type	F1 - Pedestrian Path Construction		
Total (\$)	38,277	Designation	R
Description	Install conc surfacing on 3,000 LF of 10 ft wide and 10,700 LF of 8 ft wide gravel trail constructed under KBIR CR240 Safety No. 1		
Remark	Tribe has applied for \$633,248 in 2013 PLH-D Funds to help pay for this project		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANN	0	5,074	0	0	0	5,074
13 INCIDENTAL CO	0	22,242	0	0	0	22,242
17 PROJECT MANA	0	10,961	0	0	0	10,961
	0	38,277	0	0	0	38,277

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014	PE		5,074				5,074
2014	2014	CONS		22,242				22,242
2014	2014	Z		10,961				10,961

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0240	10	10	MP 0.0				MP 0.6				.6
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	2	5	90	5	02	04 - Arizona	015 - Mohave			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 21-AUG-13

CS Entity	H55665 - Pascua Yaqui	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	156,848	0	0	0	0	156,848

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	1		156,848	0	0	0	0	156,848

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55665 - Pascua Yaqui		
Entity	H55665 - Pascua Yaqui		
State	04 - Arizona		
County	019 - Pima		
FFS	31E	Length (mi)	1.1
PCAS	H5550100	Project ID	50100
Project Name	PYIR 4 (2) Calle Torim Rd		
Work Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	156,848	Designation	R
Description	Reconstruct, widen and install enhancements on 1.1 miles of Route 4 (Calle Torim Road) from Route 3 (Ignacia Buemea) to Route 1		
Remark	G2G Agreement Funding		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	156,848	0	0	0	0	156,848
	156,848	0	0	0	0	156,848

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	156,848					156,848

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0004	70	80	MP 0.5				MP 1.6				1.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
70	5	4	1			07	04 - Arizona	019 - Pima			
80	5	1	1	26	5	07	04 - Arizona	019 - Pima			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 21-AUG-13

CS Entity	H55665 - Pascua Yaqui	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	856,001	856,001	856,001	856,001	0	3,424,004

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	3		856,001	856,001	856,001	856,001	0	3,424,004

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55665 - Pascua Yaqui		
Entity	H55665 - Pascua Yaqui		
State	04 - Arizona		
County	019 - Pima		
FFS	651	Length (mi)	.2
PCAS	H5539600	Project ID	39600
Project Name	PYIR 101 (7) Osay Bo Oh		
Project Type	OVLAY		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	3,600	Designation	R
Description	Additional funding for Overlay Project		
Remark	G2G Agreement funds		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	3,600	0	0	0	0	3,600
	3,600	0	0	0	0	3,600

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	3,600					3,600

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0101	60	60	MP 0.5				MP 0.7				.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
60	3	1	1	38	5	07	04 - Arizona	019 - Pima			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 21-AUG-13

CS Entity	H55665 - Pascua Yaqui	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	856,001	856,001	856,001	856,001	0	3,424,004

CSTIP	Program Class Code	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	651	856,001	856,001	856,001	856,001	0	3,424,004
	# of Projects	3					

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55665 - Pascua Yaqui		
Entity	H55665 - Pascua Yaqui		
State	04 - Arizona		
County	019 - Pima		
FFS	651	Length (mi)	1.5
PCAS	H5542200	Project ID	42200
Project Name	PYIR Consolidated No. 1		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,712,002	Designation	R
Description	Reconstruct, widen and install enhancements on 0.5 miles of Route 1 (Camino de Oeste) and 1.0 miles of Route 2 (Los Reales Rd).		
Remark	G2G Funding Agreement Funds		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	0	0	856,001	856,001	0	1,712,002
	0	0	856,001	856,001	0	1,712,002

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2015	2016			856,001	856,001		1,712,002
	CONS						

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0001	20	20	MP 0.5				MP 1.0			.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	5	1	1	20	5	07	04 - Arizona	019 - Pima		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0002	10	20	MP 0.0				MP 1.0			1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	07	04 - Arizona	019 - Pima		
20	5	1	1	42	5	07	04 - Arizona	019 - Pima		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 21-AUG-13

CS Entity H55665 - Pascua Yaqui	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	856,001	856,001	856,001	856,001	0	3,424,004

CSTIP Program Class Code 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 3	856,001	856,001	856,001	856,001	0	3,424,004

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55665 - Pascua Yaqui		
Entity	H55665 - Pascua Yaqui		
State	04 - Arizona		
County	019 - Pima		
FFS	651	Length (mi)	1.1
PCAS	H5550100	Project ID	50100
Project Name	PYIR 4 (2) Calle Torim Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,708,402	Designation	R
Description	Reconstruct, widen and install enhancements on 1.1 miles of Route 4 (Calle Torim Road) from Route 3 (Ignacia Baumea) to Route 1		
Remark	G2G Funding Agreement funds		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	852,401	856,001	0	0	0	1,708,402
	852,401	856,001	0	0	0	1,708,402

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2014	CONS	852,401	856,001			1,708,402

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0004	70	80	MP 0.5				MP 1.6				1.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
70	5	4	1			07	04 - Arizona	019 - Pima			
80	5	1	1	26	5	07	04 - Arizona	019 - Pima			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	W3W		



FHWA Approved Date: 21-AUG-13

CS Entity H55665 - Pascua Yaqui	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	2,398,000	0	0	0	0	2,398,000

CSTIP Program Class Code W3W	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 1	2,398,000	0	0	0	0	2,398,000

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55665 - Pascua Yaqui		
Entity	H55665 - Pascua Yaqui		
State	04 - Arizona		
County	019 - Pima		
FFS	W3W	Length (mi)	1.1
PCAS	H5550100	Project ID	50100
Project Name	Pyr 4 (2) Calle Torim Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	2,398,000	Designation	R
Description	Reconstruct, widen and instal enhancements on 1.1 miles of Rte 4 (Calle Torim Rd) from Rte 3 to Route 1.		
Remark	\$2,298,000 of 2013 STP Funds and 100,000 of 2013 TAP funds awarded to Tribe by PAG. Funds to be placed in G2G Agreement		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	2,298,000	0	0	0	0	2,298,000
13 INCIDENTAL COI	100,000	0	0	0	0	100,000
	2,398,000	0	0	0	0	2,398,000

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	2,398,000					2,398,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0004	70	80	MP 0.5				MP 1.6		1.1	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
70	5	4	1			07	04 - Arizona	019 - Pima		
80	5	1	1	26	5	07	04 - Arizona	019 - Pima		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 23-AUG-13

CS Entity H58616 - San Carlos	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	316,119	0	0	0	0	316,119

CSTIP Program Class Code: 31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 1	316,119	0	0	0	0	316,119

Project Identification

Region	H - Western		
Agency	H58 - San Carlos		
Reservation	H58616 - San Carlos		
Entity	H58616 - San Carlos		
State	04 - Arizona		
County	007 - Gila		
FFS	31E	Length (mi)	12.7
PCAS	H5846300	Project ID	46300
Project Name	SCIR 6 (9a) Cutter Road		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	316,119	Designation	R
Description	Project entails developing PS&E documents and reconstructing (widening and realignment) of Route 6 (Cutter Road).		
Remark	Tribal PE (Design) = \$48,249 (PAF) & \$27,201(IRR Const) - \$75,450		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	75,450	0	0	0	0	75,450
09 GRADE & DRAIN	240,669	0	0	0	0	240,669
	316,119	0	0	0	0	316,119

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	75,450					75,450
2013	2013	CONS	240,669					240,669

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0006	10	60	SR 70			SR 170			12.7	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	64	5	01	04 - Arizona	007 - Gila		
20	4	1	1			01	04 - Arizona	007 - Gila	H206	120
30	4	1	1	64	4	01	04 - Arizona	007 - Gila		
35	4	1	1			01	04 - Arizona	007 - Gila	H824	46
40	4	1	1	66	5	01	04 - Arizona	007 - Gila		
50	4	1	1	60	5	01	04 - Arizona	007 - Gila		
55	4	1	1			01	04 - Arizona	007 - Gila	H825	48
60	4	1	1	60	5	01	04 - Arizona	007 - Gila		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity	H58616 - San Carlos	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,544,426	2,544,426	2,544,426	2,544,426	0	10,177,704

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	# of Projects	2	2,544,426	2,544,426	2,544,426	2,544,426	0	10,177,704

Project Identification

Region	H - Western		
Agency	H58 - San Carlos		
Reservation	H58616 - San Carlos		
Entity	H58616 - San Carlos		
State	04 - Arizona		
County	007 - Gila		
FFS	651	Length (mi)	1.2
PCAS	H5841400	Project ID	41400
Project Name	SCIR Safety No. 1		
Project Type	SAFETY		
Work Type	F1 - Pedestrian Path Construction		
Total (\$)	21,723	Designation	R
Description	Construct 0.8 mile of vert curb and sidewalk on BIA Route 300 (Airport Subdivision Rd) and 0.4 mile of sidewalk on BIA Route 10 (White Mounta		
Remark	2013 BIA-WRO DOT 2nd Level review expenditures.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	21,723	0	0	0	0	21,723
	21,723	0	0	0	0	21,723

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	21,723					21,723

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0010	15	15	MP 0.9				MP 1.3				.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
15	4	1	1	70	5	01	04 - Arizona	007 - Gila			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0300	10	10	MP 0.0				MP 0.8				.8
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	62	5	01	04 - Arizona	007 - Gila			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 23-AUG-13

CS Entity H58616 - San Carlos	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	2,544,426	2,544,426	2,544,426	2,544,426	0	10,177,704

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 2	2,544,426	2,544,426	2,544,426	2,544,426	0	10,177,704

Project Identification

Region	H - Western		
Agency	H58 - San Carlos		
Reservation	H58616 - San Carlos		
Entity	H58616 - San Carlos		
State	04 - Arizona		
County	007 - Gila		
FFS	651	Length (mi)	12.7
PCAS	H5846300	Project ID	46300
Project Name	SCIR 6 (9a) Cutter Road		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	10,155,981	Designation	R
Description	Project entails developing PS&E documents and the reconstructing (widening and realignment) of Route 6 (Cutter Road). Activities		
Remark	2013 Contract Obligations include \$316,199 of 2012 IRR Const & PAF carry over funds: for Tribal PE and Const.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	56,196	50,000	0	0	0	106,196
06 ENVIRONMENTA	6,400	6,400	0	0	0	12,800
07 ARCHEOLOGY	4,800	4,800	0	0	0	9,600
08 RIGHTS-OF-WAY	8,000	10,000	0	0	0	18,000
09 GRADE & DRAIN	928,823	0	0	0	0	928,823
10 GRAVEL	818,746	1,961,839	0	0	0	2,780,585
11 PAVEMENT	668,658	461,659	1,514,068	0	0	2,644,385
12 BRIDGES/STRUC	0	0	300,000	0	0	300,000
13 INCIDENTAL COI	0	0	680,630	2,482,266	0	3,162,896
17 PROJECT MANA	31,080	49,728	49,728	62,160	0	192,696
	2,522,703	2,544,426	2,544,426	2,544,426	0	10,155,981

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2014	PE	75,396	71,200				146,596
2013	2016	CONS	2,416,227	2,423,498	2,494,698	2,482,266		9,816,689
2013	2016	Z	31,080	49,728	49,728	62,160		192,696

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0006	10	60	SR 70				SR 170				12.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	64	5	01	04 - Arizona	007 - Gila			
20	4	1	1			01	04 - Arizona	007 - Gila	H206	120	
30	4	1	1	64	4	01	04 - Arizona	007 - Gila			
35	4	1	1			01	04 - Arizona	007 - Gila	H824	46	
40	4	1	1	66	5	01	04 - Arizona	007 - Gila			
50	4	1	1	60	5	01	04 - Arizona	007 - Gila			
55	4	1	1			01	04 - Arizona	007 - Gila	H825	48	
60	4	1	1	60	5	01	04 - Arizona	007 - Gila			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity													
H69689 - San Juan Southern Paiute Tribe													
# of CSTIPS	1	FY 2013 (\$)	348,690	FY 2014 (\$)	0	FY 2015 (\$)	0	FY 2016 (\$)	0	FY 2017 (\$)	0	Total (\$)	348,690

CSTIP													
Program Class Code	31E	FY 2013 (\$)	348,690	FY 2014 (\$)	0	FY 2015 (\$)	0	FY 2016 (\$)	0	FY 2017 (\$)	0	Total (\$)	348,690
# of Projects	1												

Project Identification

Region	H - Western		
Agency	H69 - Southern Paiute F.O		
Reservation	H69689 - San Juan Southern Paiute Tribe		
Entity	H69689 - San Juan Southern Paiute Tribe		
State	04 - Arizona		
County	005 - Coconino		
FFS	31E	Length (mi)	
PCAS	H6988600	Project ID	88600
Project Name	SJPT Trans Plan		
Project Type	PLANING		
Work Type	P9 - Long Range Transportation Planning		
Total (\$)	348,690	Designation	O
Description	Road inventory and LTRP		
Remark	2012 Carry Over Funds 31E (\$167,288) and PAF (\$181,402) = \$348,690		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANI	348,690	0	0	0	0	348,690
	348,690	0	0	0	0	348,690

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	348,690					348,690

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity													
H69689 - San Juan Southern Paiute Tribe													
# of CSTIPS	1	FY 2013 (\$)	61,584	FY 2014 (\$)	61,584	FY 2015 (\$)	61,584	FY 2016 (\$)	61,584	FY 2017 (\$)	0	Total (\$)	246,336

CSTIP													
Program Class Code	651	FY 2013 (\$)	61,584	FY 2014 (\$)	61,584	FY 2015 (\$)	61,584	FY 2016 (\$)	61,584	FY 2017 (\$)	0	Total (\$)	246,336
# of Projects	1												

Project Identification

Region	H - Western		
Agency	H69 - Southern Paiute F.O		
Reservation	H69689 - San Juan Southern Paiute Tribe		
Entity	H69689 - San Juan Southern Paiute Tribe		
State	04 - Arizona		
County	005 - Coconino		
FFS	651	Length (mi)	
PCAS	H6988600	Project ID	88600
Project Name	SJPT Trans Plan		
Project Type	PLANING		
Work Type	P9 - Long Range Transportation Planning		
Total (\$)	246,336	Designation	O
Description	Road inventory and LTRP		
Remark	\$61,584 (651) Funds		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANI	61,584	61,584	61,584	61,584	0	246,336
	61,584	61,584	61,584	61,584	0	246,336

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	61,584	61,584	61,584	61,584		246,336
	PE						

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity	H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,665,465	0	0	0	0	2,665,465

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	8		2,665,465	0	0	0	0	2,665,465

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	31E	Length (mi)	
PCAS	H5540600	Project ID	40600
Project Name	SRIR 13 (1) Extension Rd.		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,852,385	Designation	R
Description	Reconstruction of a portion of Extension Road from McDowell Rd to Indian School Road. Project includes concrete sidewalks		
Remark	OSG Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	526,930	0	0	0	0	526,930
11 PAVEMENT	1,325,455	0	0	0	0	1,325,455
	1,852,385	0	0	0	0	1,852,385

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	526,930					526,930
2013	2013	CONS	1,325,455					1,325,455

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity	H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,665,465	0	0	0	0	2,665,465

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	8		2,665,465	0	0	0	0	2,665,465

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	31E	Length (mi)	1
PCAS	H5543600	Project ID	43600
Project Name	SRIR 22 (1) Chaparral Rd - Chip Seal		
Project Type	SEALING		
Work Type	5R - Rubberized Bit Pen		
Total (\$)	83,145	Designation	R
Description	Apply Asphalt Ruber Chip Seal on 1.0 mile of Chaparral Rd from Alma School Rd to Country Club Dr.		
Remark	OSG Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	83,145	0	0	0	0	83,145
	83,145	0	0	0	0	83,145

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	83,145					83,145

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0022	20	30	MP 1.0			Mp 2.0			1	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	30	5	05	04 - Arizona	013 - Maricopa		
30	4	1	1	48	5	05	04 - Arizona	013 - Maricopa		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity	H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,665,465	0	0	0	0	2,665,465

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	8		2,665,465	0	0	0	0	2,665,465

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	31E	Length (mi)	1.4
PCAS	H5543700	Project ID	43700
Project Name	SRIR 13 (2) Extension Rd - Chip Seal		
Project Type	SEALING		
Work Type	5R - Rubberized Bit Pen		
Total (\$)	83,145	Designation	R
Description	Apply Asphalt Ruber Chip Seal to 1.4 miles of Exension Rd from Indian School Rd to Chaparral Rd.		
Remark	OSG Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	83,145	0	0	0	0	83,145
	83,145	0	0	0	0	83,145

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	83,145					83,145

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0013	20	30	MP 2.0			MP 3.0			1.4	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	38	5	05	04 - Arizona	013 - Maricopa		
25	4	1	1	44	5	05	04 - Arizona	013 - Maricopa		
30	4	1	1	48	5	06	04 - Arizona	013 - Maricopa		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity	H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,665,465	0	0	0	0	2,665,465

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	8		2,665,465	0	0	0	0	2,665,465

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	31E	Length (mi)	
PCAS	H5559000	Project ID	59000
Project Name	SRIR 240 (2) Montecito Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	189,624	Designation	R
Description	Develop PS&E Documents and Reconstruct 0.6 miles of Montecito Road between Longmore Rd and Beverly Rd		
Remark	OSG Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	8,044	0	0	0	0	8,044
11 PAVEMENT	181,580	0	0	0	0	181,580
	189,624	0	0	0	0	189,624

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	8,044					8,044
2013	2013	CONS	181,580					181,580

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity	H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,665,465	0	0	0	0	2,665,465

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	8		2,665,465	0	0	0	0	2,665,465

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	31E	Length (mi)	
PCAS	H5559400	Project ID	59400
Project Name	SRIR 18 (1) McDonald Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	29,890	Designation	R
Description	IRR Funds for Planning and Design work for the reconstruction of 2.3 mi of McDonald Road, from Alma School Rd. to Olive St.		
Remark	OSG Tribe - These funds are being used to supplement CMAQ funds from ADOT for this project		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	29,890	0	0	0	0	29,890
	29,890	0	0	0	0	29,890

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	29,890					29,890

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity						
H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	2,665,465	0	0	0	0	2,665,465

CSTIP						
Program Class Code 31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 8	2,665,465	0	0	0	0	2,665,465

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	31E	Length (mi)	
PCAS	H5559500	Project ID	59500
Project Name	SRIR 19 (1) Mesa Dr.		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	30,555	Designation	R
Description	IRR Funds for Planning and Design work for the reconstruction of 1.0 mi of Mesa Drive, from Chaparral Rd. to Hummingbird Rd		
Remark	OSG Tribe - These funds are being used to supplement CMAQ funds from ADOT for this project		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	30,555	0	0	0	0	30,555
	30,555	0	0	0	0	30,555

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	30,555					30,555

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity	H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,665,465	0	0	0	0	2,665,465

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	8		2,665,465	0	0	0	0	2,665,465

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	31E	Length (mi)	
PCAS	H5559600	Project ID	59600
Project Name	SRIR 20 (2) Jackrabbit Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	76,035	Designation	R
Description	IRR Funds for Design and Cconstruction of 0.1 mi of Jackrabbit Rd, east of Alma School Rd.		
Remark	OSG Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	1,617	0	0	0	0	1,617
11 PAVEMENT	74,418	0	0	0	0	74,418
	76,035	0	0	0	0	76,035

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	1,617					1,617
2013	2013	CONS	74,418					74,418

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	2,665,465	0	0	0	0	2,665,465

CSTIP Program Class Code: 31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 8	2,665,465	0	0	0	0	2,665,465

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	31E	Length (mi)	
PCAS	H5559700	Project ID	59700
Project Name	SRIR 300 (3) Virginia Road		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	320,686	Designation	R
Description	IRR Funds for the design and reconstruction of 0.2 mi of Virginia Drive, west of Extension Rd		
Remark	OSG Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	6,821	0	0	0	0	6,821
11 PAVEMENT	313,865	0	0	0	0	313,865
	320,686	0	0	0	0	320,686

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	6,821					6,821
2013	2013	CONS	313,865					313,865

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity						
H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

CSTIP						
Program Class Code 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 10	1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	
PCAS	H5540600	Project ID	40600
Project Name	SRIR 13 (1) Extension Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	953,995	Designation	R
Description	Reconstruction of 2.0 miles of Extension Road from McDowell Rd to Indian School Road. Project includes concrete sidewalks		
Remark	OSG Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	953,995	0	0	0	0	953,995
	953,995	0	0	0	0	953,995

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	953,995					953,995

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity	H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	10		1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	1
PCAS	H5540700	Project ID	40700
Project Name	SRIR 25 (1) Harris St.		
Project Type	OVLAY		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	238,000	Designation	R
Description	Apply Asphalt Rubber Chip Seal and 1" overlay to 1.0 mile of Harris St. between MC Dowell Rd and Thomas F		
Remark	OSG Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	0	238,000	0	0	0	238,000
	0	238,000	0	0	0	238,000

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014		238,000				238,000

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0025	10	10	MP 0.0			MP 1.0			1	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	43	5	05	04 - Arizona	013 - Maricopa		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity	H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	10		1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	1
PCAS	H5540800	Project ID	40800
Project Name	SRIR 7 (2) Dobson Rd - Chip Seal		
Project Type	SEALING		
Work Type	5R - Rubberized Bit Pen		
Total (\$)	83,145	Designation	R
Description	Apply Asphalt Ruber Chip Seal to 1.0 mile of Dobson Rd between McKellips Rd and McDowell Rd.		
Remark	OSG Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	83,145	0	0	0	0	83,145
	83,145	0	0	0	0	83,145

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	83,145					83,145

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0007	10	10	MP 0.2			MP 1.2			1	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	48	5	05	04 - Arizona	013 - Maricopa		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity	H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	10		1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	1
PCAS	H5543800	Project ID	43800
Project Name	SRIR 28 (1) Osborn Rd - Chip Seal		
Work Type	SEALING		
Work Type	5R - Rubberized Bit Pen		
Total (\$)	83,145	Designation	R
Description	Apply Asphalt Rubber Chip Seal Surfacing to 1.0 mile of Osborn Rd between Country Club Dr. and Mesa Dr.		
Remark	OSG Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	83,145	0	0	0	0	83,145
	83,145	0	0	0	0	83,145

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	83,145					83,145

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0028	30	30	MP 2.4				MP 3.4				1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
30	4	1	1	50	5	05	04 - Arizona	013 - Maricopa			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity	H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	10		1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	2.5
PCAS	H5543900	Project ID	43900
Project Name	SRIR 7 (4) Dobson Rd		
Project Type	WALKWY		
Work Type	F1 - Pedestrian Path Construction		
Total (\$)	3,300,000	Designation	R
Description	Prepare PS&E documents and reconstruct 2.5 miles of Dobson Rd between McDowell Rd and Camelback Rd.		
Remark	OSG Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	0	300,000	0	0	0	300,000
11 PAVEMENT	0	0	1,500,000	1,500,000	0	3,000,000
	0	300,000	1,500,000	1,500,000	0	3,300,000

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014		300,000				300,000
2015	2016			1,500,000	1,500,000		3,000,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0007	20	20	MP 1.2				MP 3.7			2.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1	46	5	05	04 - Arizona	013 - Maricopa		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity	H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	10		1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	1
PCAS	H5553200	Project ID	53200
Project Name	SRIR 9 (2) Longmore Rd - Chip Seal		
Project Type	SEALING		
Work Type	5R - Rubberized Bit Pen		
Total (\$)	69,010	Designation	R
Description	Apply asphalt Rubber Chip Seal to 1.0 mile of Longmore Rd between McKellips Rd and McDowell Rd		
Remark	OSG Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	69,010	0	0	0	0	69,010
	69,010	0	0	0	0	69,010

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	69,010					69,010

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0009	3	8	MP 0.0			MP 1.0			1	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
3	5	1	1	62	5	05	04 - Arizona	013 - Maricopa		
5	4	1	1	46	5	05	04 - Arizona	013 - Maricopa		
8	4	1	1	68	5	05	04 - Arizona	013 - Maricopa		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity	H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	10		1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	.5
PCAS	H5553300	Project ID	53300
Project Name	SRIR 9 (3) Longmore Rd		
Project Type	OVLAY		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	119,000	Designation	R
Description	Apply Asphalt Rubber Chip Seal and 1" overlay to 0.5 mile of Longmore Rd between Oak St. and Thomas Rd.		
Remark	OSG Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	0	119,000	0	0	0	119,000
	0	119,000	0	0	0	119,000

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014	CONS	119,000				119,000

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0009	12	12	MP 2.0			MP 2.5			.5	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
12	4	1	1	72	5	05	04 - Arizona	013 - Maricopa		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity	H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	10		1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	.5
PCAS	H5553400	Project ID	53400
Project Name	SRIR 9 (4) Longmore Rd		
Project Type	OVLAY		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	119,000	Designation	R
Description	Apply Asphalt Rubber Chip Seal and 1" overlay on 0.5 mile of Longmore Rd between Osborn Rd and Indian School Rd.		
Remark	OSG Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
11 PAVEMENT	0	119,000	0	0	0	119,000
	0	119,000	0	0	0	119,000

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014		119,000				119,000

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0009	14	14	MP 3.4			MP 3.9			.5	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
14	4	1	1	36	5	05	04 - Arizona	013 - Maricopa		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity	H55615 - Salt River	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	10		1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	
PCAS	H5553500	Project ID	53500
Project Name	SRIR 9 (5) Longmore Rd		
Project Type	WALKWY		
Work Type	F1 - Pedestrian Path Construction		
Total (\$)	250,000	Designation	R
Description	Construct 1.5 miles of 8 ft wide conc. multi-use walkway on one side of roadway. The majority will be on the west side of the street.		
Remark	OSG Tribe - These funds are being used to supplement CMAQ funds from ADOT for this project		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	0	150,000	0	0	0	150,000
13 INCIDENTAL COI	0	0	0	100,000	0	100,000
	0	150,000	0	100,000	0	250,000

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014	PE		150,000				150,000
2016	2016	CONS				100,000		100,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
H55615 - Salt River		1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788
# of CSTIPS	1						

CSTIP		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
Program Class Code	651	1,503,955	1,415,833	1,500,000	1,600,000	0	6,019,788
# of Projects	10						

Project Identification

Region	H - Western		
Agency	H55 - Salt River		
Reservation	H55615 - Salt River Pima		
Entity	H55615 - Salt River		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	
PCAS	H55RM615	Project ID	RM615
Project Name	SRIR Road Maint		
Work Type	SEALING		
Work Type	5R - Rubberized Bit Pen		
Total (\$)	804,493	Designation	O
Description	Asphalt Rubber Chip Seal and thin (less than 1") overlay on 1.5 mi. of Rte 30, 1.0 mi. of Rte 24 and 2.0 mi. of other various routes		
Remark	OSG Tribe		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
18 ROAD MAINTEN	314,660	489,833	0	0	0	804,493
	314,660	489,833	0	0	0	804,493

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2014	314,660	489,833				804,493
	Z						

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 29-MAY-13

CS Entity H68674 - Yavapai-Tonto Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	84,038	0	0	0	0	84,038

CSTIP Program Class Code 31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 4	84,038	0	0	0	0	84,038

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68674 - Tonto Apache Tribe		
Entity	H68674 - Yavapai-Tonto Apache		
State	04 - Arizona		
County	007 - Gila		
FFS	31E	Length (mi)	.3
PCAS	H6832100	Project ID	32100
Project Name	TAIR 101 (4) Right-of-way		
Project Type	REHAB		
Work Type	T3 - Acquisition Services - Labor and Supplies		
Total (\$)	18,809	Designation	O
Description	Prepare right-of-way documents to abandon a portion of the BIA's R/W for Rte 101 and obtain R/W for new alignment constructed by Tribe.		
Remark	Funds for this project includes \$7,291 in FY 2013 TTP (651) funds.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
04 SURVEY	4,083	0	0	0	0	4,083
06 ENVIRONMENTAL	5,722	0	0	0	0	5,722
07 ARCHEOLOGY	2,503	0	0	0	0	2,503
08 RIGHTS-OF-WAY	6,501	0	0	0	0	6,501
	18,809	0	0	0	0	18,809

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	18,809					18,809

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0101	10	20	MP 0.0				MP 0.3			.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1	0	0	01	04 - Arizona	007 - Gila		
20	3	1	1	80	5	01	04 - Arizona	007 - Gila		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 29-MAY-13

CS Entity H68674 - Yavapai-Tonto Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	84,038	0	0	0	0	84,038

CSTIP Program Class Code 31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 4	84,038	0	0	0	0	84,038

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68674 - Tonto Apache Tribe		
Entity	H68674 - Yavapai-Tonto Apache		
State	04 - Arizona		
County	007 - Gila		
FFS	31E	Length (mi)	
PCAS	H6888600	Project ID	88600
Project Name	TAIR Trans Plng		
Project Type	PLANING		
Work Type	P10 - Tribal Trans. Improvement Program		
Total (\$)	5,629	Designation	O
Description	Transportation Coordination and Various Transporation Planning Activities		
Remark	Funding for this project includes \$13,483 of 2013 TTP (651) funds.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANI	5,629	0	0	0	0	5,629
	5,629	0	0	0	0	5,629

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	5,629					5,629

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 29-MAY-13

CS Entity H68674 - Yavapai-Tonto Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	84,038	0	0	0	0	84,038

CSTIP Program Class Code 31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 4	84,038	0	0	0	0	84,038

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68674 - Tonto Apache Tribe		
Entity	H68674 - Yavapai-Tonto Apache		
State	04 - Arizona		
County	025 - Yavapai		
FFS	31E	Length (mi)	
PCAS	H68RM674	Project ID	RM674
Project Name	TAIR Road Maint.		
Project Type	PLANING		
Work Type	T3 - Acquisition Services - Labor and Supplies		
Total (\$)	11,600	Designation	O
Description	Fund to perform various Road Maint activities		
Remark	Funding for this project includes \$3,292 of 2012 (IRR) funds and \$7,901 of 2012 (PAF) funds.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
18 ROAD MAINTEN	11,600	0	0	0	0	11,600
	11,600	0	0	0	0	11,600

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	Z	11,600					11,600

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 29-MAY-13

CS Entity H68674 - Yavapai-Tonto Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	84,038	0	0	0	0	84,038

CSTIP Program Class Code 31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 4	84,038	0	0	0	0	84,038

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68674 - Tonto Apache Tribe		
Entity	H68674 - Yavapai-Tonto Apache		
State	04 - Arizona		
County	007 - Gila		
FFS	31E	Length (mi)	1.2
PCAS	H68S2200	Project ID	S2200
Project Name	TAIR Safety No. 3		
Project Type	SAFETY		
Work Type	P11 - Traffic Study		
Total (\$)	48,000	Designation	O
Description	Repair/Replace approx 3,700 sq ft of cracked sidewalk, install speed humps at various locations and replace Traffic signs..		
Remark	Funds are to be provided to the Tribe, under a P.L. 93-638 Contract, to perform const. work, after BIA-DOT completes PS&E doc.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
13 INCIDENTAL COI	48,000	0	0	0	0	48,000
	48,000	0	0	0	0	48,000

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	48,000					48,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0101	10	20	MP 0.0				MP 1.2				1.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	4	1	0	0	01	04 - Arizona	007 - Gila			
20	3	1	1	80	5	01	04 - Arizona	007 - Gila			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 29-MAY-13

CS Entity H68674 - Yavapai-Tonto Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	48,125	48,125	48,125	48,125	0	192,500

CSTIP Program Class Code 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 6	48,125	48,125	48,125	48,125	0	192,500

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68674 - Tonto Apache Tribe		
Entity	H68674 - Yavapai-Tonto Apache		
State	04 - Arizona		
County	007 - Gila		
FFS	651	Length (mi)	.3
PCAS	H6832100	Project ID	32100
Project Name	TAIR 101 (4) Right-of-way		
Project Type	REHAB		
Work Type	T3 - Acquisition Services - Labor and Supplies		
Total (\$)	7,291	Designation	O
Description	Prepare right-of-way documents to abandon a portion of the BIA's R/W for Rte 101 and obtain R/W for new alignment constructed by Tribe.		
Remark	Funds for this project includes \$18,809 in FY 2012 (PAF) carry over funds.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
04 SURVEY	1,021	0	0	0	0	1,021
06 ENVIRONMENTAL	1,430	0	0	0	0	1,430
07 ARCHEOLOGY	1,073	0	0	0	0	1,073
08 RIGHTS-OF-WAY	3,767	0	0	0	0	3,767
	7,291	0	0	0	0	7,291

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	7,291					7,291

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0101	10	20	MP 0.0				MP 0.3		.3	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	1	0	0	01	04 - Arizona	007 - Gila		
20	3	1	1	80	5	01	04 - Arizona	007 - Gila		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 29-MAY-13

CS Entity H68674 - Yavapai-Tonto Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	48,125	48,125	48,125	48,125	0	192,500

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 6	48,125	48,125	48,125	48,125	0	192,500

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68674 - Tonto Apache Tribe		
Entity	H68674 - Yavapai-Tonto Apache		
State	04 - Arizona		
County	007 - Gila		
FFS	651	Length (mi)	
PCAS	H6853100	Project ID	53100
Project Name	TAIR 201 (1) Clearview Housing Streets		
Project Type	NEWCON		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	69,148	Designation	R
Description	Preform preliminary Scoping Study to develop road alignment senario's for streets in the Clearview Hsg Area. rainage, arch studies		
Remark	Study to analyze drainage patterns and other factors needed to develop road alignment senario's for the construction of streets in the Cle		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLAN	0	0	34,574	34,574	0	69,148
	0	0	34,574	34,574	0	69,148

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2015	2016			34,574	34,574		69,148
	PE						

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 29-MAY-13

CS Entity H68674 - Yavapai-Tonto Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	48,125	48,125	48,125	48,125	0	192,500

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 6	48,125	48,125	48,125	48,125	0	192,500

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68674 - Tonto Apache Tribe		
Entity	H68674 - Yavapai-Tonto Apache		
State	04 - Arizona		
County	007 - Gila		
FFS	651	Length (mi)	
PCAS	H6888600	Project ID	88600
Project Name	TAIR Trans Plng		
Project Type	PLANING		
Work Type	P10 - Tribal Trans. Improvement Program		
Total (\$)	36,710	Designation	O
Description	Transportation Coordination and Various Transporation Planning Activities		
Remark	Funding for this project includes \$5,629 of 2012 (PAF) carryover funds.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANI	13,483	16,125	3,551	3,551	0	36,710
	13,483	16,125	3,551	3,551	0	36,710

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	13,483	16,125	3,551	3,551		36,710
	PE						

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 29-MAY-13

CS Entity	H68674 - Yavapai-Tonto Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	48,125	48,125	48,125	48,125	0	192,500

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	# of Projects	6	48,125	48,125	48,125	48,125	0	192,500

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68674 - Tonto Apache Tribe		
Entity	H68674 - Yavapai-Tonto Apache		
State	04 - Arizona		
County	025 - Yavapai		
FFS	651	Length (mi)	
PCAS	H68RM674	Project ID	RM674
Project Name	TAIR Road Maint.		
Work Type	T3 - Acquisition Services - Labor and Supplies		
Total (\$)	65,033	Designation	O
Description	Fund to perform various Road Maint activities		
Remark	Funding for this project includes \$1,699 of 2012 (IRR) and \$9,901 of 2012 (PAF) carryover funds.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
18 ROAD MAINTEN	13,033	32,000	10,000	10,000	0	65,033
	13,033	32,000	10,000	10,000	0	65,033

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	13,033	32,000	10,000	10,000		65,033

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 29-MAY-13

CS Entity H68674 - Yavapai-Tonto Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	48,125	48,125	48,125	48,125	0	192,500

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 6	48,125	48,125	48,125	48,125	0	192,500

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68674 - Tonto Apache Tribe		
Entity	H68674 - Yavapai-Tonto Apache		
State	04 - Arizona		
County	007 - Gila		
FFS	651	Length (mi)	
PCAS	H68S2100	Project ID	S2100
Project Name	TAIR Safety No. 2		
Project Type	SAFETY		
Work Type	P6 - Street Luminary Project		
Total (\$)	771	Designation	O
Description	Provide electrical service to Street Lights acquired and installed under ARRA Safety No. 1 project.		
Remark	Project completed; Additional funding need to close-out the contract		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
13 INCIDENTAL COI	771	0	0	0	0	771
	771	0	0	0	0	771

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	771					771

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 29-MAY-13

CS Entity H68674 - Yavapai-Tonto Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	48,125	48,125	48,125	48,125	0	192,500

CSTIP Program Class Code 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 6	48,125	48,125	48,125	48,125	0	192,500

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68674 - Tonto Apache Tribe		
Entity	H68674 - Yavapai-Tonto Apache		
State	04 - Arizona		
County	007 - Gila		
FFS	651	Length (mi)	
PCAS	H68S2200	Project ID	S2200
Project Name	TAIR Safety No. 3		
Project Type	SAFETY		
Work Type	P11 - Traffic Study		
Total (\$)	13,547	Designation	O
Description	Repair/Replace approx 3,700 sq ft of cracked sidewalk, replace Traffic Signs and install speed humps at various locations.		
Remark	Project funding includes \$48,000 of 2013 (PAF) funds. BIA DOT Staff preparing PS&E's Tribe will construct under 638 contract.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
04 SURVEY	1,008	0	0	0	0	1,008
05 DESIGN	5,040	0	0	0	0	5,040
06 ENVIRONMENTA	452	0	0	0	0	452
17 PROJECT MANA	7,047	0	0	0	0	7,047
	13,547	0	0	0	0	13,547

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	6,500					6,500
2013	2013	Z	7,047					7,047

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 17-APR-13

CS Entity	H54610 - Tohono O'Odham	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	1,730,438	0	0	0	0	1,730,438

CSTIP	Program Class Code	31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	1		1,730,438	0	0	0	0	1,730,438

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54610 - Tohono O'Odham		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	019 - Pima		
FFS	31E	Length (mi)	1.3
PCAS	H5450500	Project ID	50500
Project Name	PIR 25 (1) Phase 2		
Project Type	BRIDGE		
Work Type	B16 - New Bridge (655 funds)		
Total (\$)	1,730,438	Designation	R
Description	Reconstruct (Grade Drain & Pave) 1.3 mi. of Route 25 and add new Bridge Sells Wash Crossing.		
Remark	Funding for this project includes includes \$1,397,191 in 2013 TTP Construction (651) funds		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
09 GRADE & DRAIN	1,047,964	0	0	0	0	1,047,964
10 GRAVEL	180,500	0	0	0	0	180,500
11 PAVEMENT	204,730	0	0	0	0	204,730
12 BRIDGES/STRUCT	297,244	0	0	0	0	297,244
	1,730,438	0	0	0	0	1,730,438

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	1,730,438					1,730,438

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0025	10	10	MP 0.0				1.3		1.3	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	07	04 - Arizona	019 - Pima		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity	H54610 - Tohono O'Odham	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

CSTIP	Program Class Code	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	651	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996
	# of Projects						
	15						

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54610 - Tohono O'Odham		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	019 - Pima		
FFS	651	Length (mi)	1.2
PCAS	H5430300	Project ID	30300
Project Name	PIR 1006 (1) Gu Vo Loop		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,175,266	Designation	R
Description	PIR 1006 (1) Reconstruction Project - Project to grade, drain, place aggregate base, and pave an existing unimproved road.		
Remark	2013 Funds for Activities 05 - 08 are for 2nd Level Review of PS&E documents. Construction Year = 2015		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	12,500	0	0	0	0	12,500
06 ENVIRONMENTA	5,000	0	0	0	0	5,000
07 ARCHEOLOGY	3,500	0	0	0	0	3,500
08 RIGHTS-OF-WAY	4,000	0	0	0	0	4,000
09 GRADE & DRAIN	175,009	64,991	0	0	0	240,000
10 GRAVEL	0	240,000	0	0	0	240,000
11 PAVEMENT	0	300,000	0	0	0	300,000
13 INCIDENTAL COI	0	175,009	64,991	0	0	240,000
17 PROJECT MANA	15,516	45,464	69,286	0	0	130,266
	215,525	825,464	134,277	0	0	1,175,266

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	25,000					25,000
2013	2015	CONS	175,009	780,000	64,991			1,020,000
2013	2015	Z	15,516	45,464	69,286			130,266

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
1006	10	10	MP 0.0				MP 1.2				1.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	0	1	07	04 - Arizona	019 - Pima			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity	H54610 - Tohono O'Odham	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

CSTIP	Program Class Code	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	651	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996
	# of Projects	15					

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54610 - Tohono O'Odham		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	019 - Pima		
FFS	651	Length (mi)	.7
PCAS	H5430400	Project ID	30400
Project Name	PIR 104 (1) San Simon Loop		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	702,734	Designation	R
Description	Route 104 loop reconstruction - Project to grade, drain, place aggregate base, and pave an existing unimproved road.		
Remark	2014 Funds for Activities 05 - 08 are for 2nd Level Review of PS&E documents.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANNING	0	3,938	0	0	0	3,938
04 SURVEY	0	13,125	0	0	0	13,125
05 DESIGN	0	52,500	12,500	0	0	65,000
06 ENVIRONMENTAL	0	5,250	5,000	0	0	10,250
07 ARCHEOLOGY	0	3,938	3,500	0	0	7,438
08 RIGHTS-OF-WAY	0	6,563	4,000	0	0	10,563
09 GRADE & DRAIN	0	0	60,208	44,782	0	104,990
10 GRAVEL	0	0	0	140,000	0	140,000
11 PAVEMENT	0	0	0	175,000	0	175,000
13 INCIDENTAL COSTS	0	0	0	105,000	0	105,000
17 PROJECT MANAGEMENT	0	5,250	8,368	53,812	0	67,430
	0	90,564	93,576	518,594	0	702,734

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2015	PE		85,314	25,000			110,314
2015	2016	CONS			60,208	464,782		524,990
2014	2016	Z		5,250	8,368	53,812		67,430

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0104	10	10	MP 0.0				MP 0.7			.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	07	04 - Arizona	019 - Pima		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity	H54610 - Tohono O'Odham	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	15		2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54610 - Tohono O'Odham		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	019 - Pima		
FFS	651	Length (mi)	1.3
PCAS	H5430500	Project ID	30500
Project Name	PIR 1003 (1) Pia Oik Loop		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,292,501	Designation	R
Description	Reconstruction of Route 1003 Loop - Project to grade, drain, place aggregate base, and pave an existing unimproved road.		
Remark	2015 Funds for Activities 05 - 08 are for 2nd Level Review of PS&E documents. Construction Year = 2016		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANNING	0	7,313	0	0	0	7,313
04 SURVEY	0	24,375	0	0	0	24,375
05 DESIGN	0	97,500	12,500	0	0	110,000
06 ENVIRONMENTAL	0	9,750	5,000	0	0	14,750
07 ARCHEOLOGY	0	7,312	3,500	0	0	10,812
08 RIGHTS-OF-WAY	0	12,188	4,000	0	0	16,188
09 GRADE & DRAIN	0	0	325,000	0	0	325,000
10 GRAVEL	0	0	221,000	0	0	221,000
11 PAVEMENT	0	0	0	169,000	0	169,000
13 INCIDENTAL COSTS	0	0	0	260,000	0	260,000
14 CONSTRUCTION	0	0	0	85,313	0	85,313
17 PROJECT MANAGEMENT	0	9,750	19,500	19,500	0	48,750
Total	0	168,188	590,500	533,813	0	1,292,501

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2015	PE		158,438	25,000			183,438
2015	2016	CONS			546,000	429,000		975,000
2016	2016	CE				85,313		85,313
2014	2016	Z		9,750	19,500	19,500		48,750

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
1003	10	10	MP 0.0				MP 1.3		1.3	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	40	3	07	04 - Arizona	019 - Pima		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity	H54610 - Tohono O'Odham	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

CSTIP	Program Class Code	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	651	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996
	# of Projects	15					

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54610 - Tohono O'Odham		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	019 - Pima		
FFS	651	Length (mi)	.3
PCAS	H5430600	Project ID	30600
Project Name	PIR 1001 (1) Ali Chuk Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	351,251	Designation	R
Description	Reconstruct Route 1001 - Project to grade, drain, place aggregate base, hot asphalt concrete surfacing and pavement marking on ex		
Remark	2014 Funds for Activities 05 - 08 are for 2nd Level Review of PS&E documents. Construction Year = 2015		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANNING	1,913	0	0	0	0	1,913
04 SURVEY	6,375	0	0	0	0	6,375
05 DESIGN	25,500	12,500	0	0	0	38,000
06 ENVIRONMENTAL	2,550	2,500	0	0	0	5,050
07 ARCHEOLOGY	1,912	1,750	0	0	0	3,662
08 RIGHTS-OF-WAY	3,188	3,000	0	0	0	6,188
09 GRADE & DRAIN	0	60,000	0	0	0	60,000
10 GRAVEL	0	60,000	0	0	0	60,000
11 PAVEMENT	0	45,000	30,000	0	0	75,000
13 INCIDENTAL COSTS	0	0	60,000	0	0	60,000
17 PROJECT MANAGEMENT	3,825	3,825	27,413	0	0	35,063
Total	45,263	188,575	117,413	0	0	351,251

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2014	PE	41,438	19,750				61,188
2014	2015	CONS		165,000	90,000			255,000
2013	2015	Z	3,825	3,825	27,413			35,063

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
1003	10	10	MP 0.0				MP 0.3			.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	40	3	07	04 - Arizona	019 - Pima		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity	H54610 - Tohono O'Odham	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	15		2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54610 - Tohono O'Odham		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	019 - Pima		
FFS	651	Length (mi)	90.9
PCAS	H5431200	Project ID	31200
Project Name	PIR Consolidated No. 28		
Project Type	REPLACE		
Work Type	P1 - Primarily Signing Project		
Total (\$)	51,088	Designation	R
Description	2013 Funds for Activities 05 - 08 are for 2nd Level Review of PS&E documents.		
Remark	PS&E Documents being prepared by Tribe using PLH-D funds under Project H5450400 - PIR Consolidated No. 28		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	12,500	0	0	0	0	12,500
06 ENVIRONMENTA	5,000	0	0	0	0	5,000
07 ARCHEOLOGY	3,500	0	0	0	0	3,500
08 RIGHTS-OF-WAY	4,000	0	0	0	0	4,000
14 CONSTRUCTION	0	26,088	0	0	0	26,088
	25,000	26,088	0	0	0	51,088

Phase Summary

Start	Stop	PE	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	25,000					25,000
2014	2014	CE		26,088				26,088

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0020	10	10	MP 0.0				MP 7.8				7.8
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	70	5	07	04 - Arizona	019 - Pima			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0024	10	20	MP 0.0				MP29.6				29.6
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	0	1	07	04 - Arizona	019 - Pima			
20	5	1	1	70	5	07	04 - Arizona	019 - Pima			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0030	10	30	MP 0.0				MP23.5				23.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	62	5	07	04 - Arizona	019 - Pima			
20	5	1	1	40	3	07	04 - Arizona	019 - Pima			
30	5	1	1	60	5	07	04 - Arizona	019 - Pima			

04



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity

H54610 - Tohono O'Odham

of CSTIPS 1

FY 2013 (\$) 2,417,724

FY 2014 (\$) 2,417,824

FY 2015 (\$) 2,417,724

FY 2016 (\$) 2,417,724

FY 2017 (\$) 0

Total (\$) 9,670,996

CSTIP

Program Class Code 651

of Projects 15

FY 2013 (\$) 2,417,724

FY 2014 (\$) 2,417,824

FY 2015 (\$) 2,417,724

FY 2016 (\$) 2,417,724

FY 2017 (\$) 0

Total (\$) 9,670,996

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0031	10	30	MP 0.0					MP 8.5		8.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	07	04 - Arizona	019 - Pima		
20	5	1	1	70	5	07	04 - Arizona	019 - Pima		
30	5	1	1	0	1	07	04 - Arizona	019 - Pima		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0101	10	120	MP 0.0					MP 10.6		10.6
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	50	3	07	04 - Arizona	019 - Pima		
20	3	1	1	40	3	07	04 - Arizona	019 - Pima		
30	3	1	1	40	3	07	04 - Arizona	019 - Pima		
40	3	1	1	50	3	07	04 - Arizona	019 - Pima		
50	3	1	1	40	3	07	04 - Arizona	019 - Pima		
60	3	1	1	0	1	07	04 - Arizona	019 - Pima		
70	3	1	1	50	3	07	04 - Arizona	019 - Pima		
80	3	1	1	40	3	07	04 - Arizona	019 - Pima		
90	3	1	1	40	3	07	04 - Arizona	019 - Pima		
100	3	1	1	50	3	07	04 - Arizona	019 - Pima		
110	3	1	1	50	3	07	04 - Arizona	019 - Pima		
120	3	1	1	0	1	07	04 - Arizona	019 - Pima		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0232	10	20	MP 0.0					MP 10.9		10.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	40	3	07	04 - Arizona	019 - Pima		
20	5	1	1	60	5	07	04 - Arizona	019 - Pima		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity	H54610 - Tohono O'Odham	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

CSTIP	Program Class Code	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	651	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996
	# of Projects						
	15						

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54611 - San Xavier		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	019 - Pima		
FFS	651	Length (mi)	.9
PCAS	H5433100	Project ID	33100
Project Name	SXIR 301 (5) Wa:K Lane		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	516,350	Designation	R
Description	Grade Drain and Pave 0.9 mi of existing unimproved earth road that serves houses and a Community Rec Center.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANNING	0	0	0	6,413	0	6,413
04 SURVEY	0	0	0	21,375	0	21,375
05 DESIGN	0	0	0	74,813	0	74,813
06 ENVIRONMENTAL	0	0	0	10,686	0	10,686
07 ARCHEOLOGY	0	0	0	8,550	0	8,550
08 RIGHTS-OF-WAY	0	0	0	10,688	0	10,688
09 GRADE & DRAIN	0	0	0	180,000	0	180,000
10 GRAVEL	0	0	0	191,000	0	191,000
17 PROJECT MANAGEMENT	0	0	0	12,825	0	12,825
	0	0	0	516,350	0	516,350

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2016	2016	PE				132,525		132,525
2016	2016	CONS				371,000		371,000
2016	2016	Z				12,825		12,825

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)					
0301	50	50	MP 5.1	MP 6.0	.9					
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
50	3	1	1	0	1	07	04 - Arizona	019 - Pima		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity	H54610 - Tohono O'Odham	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

CSTIP	Program Class Code	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	651	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996
	# of Projects	15					

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54611 - San Xavier		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	019 - Pima		
FFS	651	Length (mi)	.7
PCAS	H5433200	Project ID	33200
Project Name	SXIR 301 (6) Ga:K Ka:wulk Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	495,688	Designation	R
Description	Grade, Drain and Pave 0,7 mile of existing unimproved earth road that serves existing housing.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANNING	0	0	0	4,988	0	4,988
04 SURVEY	0	0	0	16,625	0	16,625
05 DESIGN	0	0	0	58,188	0	58,188
06 ENVIRONMENTAL	0	0	0	8,313	0	8,313
07 ARCHEOLOGY	0	0	0	6,650	0	6,650
08 RIGHTS-OF-WAY	0	0	0	8,311	0	8,311
09 GRADE & DRAIN	0	0	0	140,000	0	140,000
10 GRAVEL	0	0	0	175,000	0	175,000
11 PAVEMENT	0	0	0	67,638	0	67,638
17 PROJECT MANAGEMENT	0	0	0	9,975	0	9,975
	0	0	0	495,688	0	495,688

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2016	2016	PE				103,075		103,075
2016	2016	CONS				382,638		382,638
2016	2016	Z				9,975		9,975

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)					
0301	50	50	MP 6.0	MP 6.7	.7					
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
50	3	1	1	0	1	07	04 - Arizona	019 - Pima		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
H54610 - Tohono O'Odham		2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996
# of CSTIPS	1						

CSTIP		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
Program Class Code 651		2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996
# of Projects	15						

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54610 - Tohono O'Odham		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	019 - Pima		
FFS	651	Length (mi)	1.2
PCAS	H5439300	Project ID	39300
Project Name	PIR 102 (1) Pisinemo Street		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	93,654	Designation	R
Description	Reconstruct 1.2 miles of Rote 102 in the community of Pisinemo. the Proj and Proj PIR 28 (2) make up project PIR Consolidated No. 29		
Remark	2013 funds for 2nd level Review of PS&E documents. PS&E Documents being prepared by Tribe using PLH-D funds.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	12,500	0	0	0	0	12,500
06 ENVIRONMENTA	5,000	0	0	0	0	5,000
07 ARCHEOLOGY	3,500	0	0	0	0	3,500
08 RIGHTS-OF-WAY	4,000	0	0	0	0	4,000
14 CONSTRUCTION	0	68,654	0	0	0	68,654
	25,000	68,654	0	0	0	93,654

Phase Summary

Start	Stop	PE	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	25,000					25,000
2014	2014	CE		68,654				68,654

Route Summary

Route #	Start Section	End Section	Termini From		Termini To		Length (mi)			
0102	10	20	MP .)		MP 1.2		1.2			
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	07	04 - Arizona	019 - Pima		
20	3	1	1	0	1	07	04 - Arizona	019 - Pima		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
H54610 - Tohono O'Odham		2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996
# of CSTIPS	1						

CSTIP		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
Program Class Code 651		2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996
# of Projects	15						

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54609 - Gila Bend		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	013 - Maricopa		
FFS	651	Length (mi)	1.3
PCAS	H5439400	Project ID	39400
Project Name	PIR 400 (1) San Lucy		
Project Type	WALKWY		
Work Type	F1 - Pedestrian Path Construction		
Total (\$)	58,647	Designation	R
Description	2013 & 2014 (31E) funds for PS&E 2nd Level Review and Cosatruction Monitoring for the installation of sidewalks and street lighting in S		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	6,250	0	0	0	0	6,250
06 ENVIRONMENTA	2,500	0	0	0	0	2,500
07 ARCHEOLOGY	1,750	0	0	0	0	1,750
08 RIGHTS-OF-WAY	2,000	0	0	0	0	2,000
14 CONSTRUCTION	0	46,147	0	0	0	46,147
	12,500	46,147	0	0	0	58,647

Phase Summary

Start	Stop	PE	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	12,500					12,500
2014	2014	CE		46,147				46,147

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0400	10	60	MP 0.0				MP 1.3				1.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	56	5	07	04 - Arizona	013 - Maricopa			
20	3	1	1	56	5	07	04 - Arizona	013 - Maricopa			
30	3	1	1	56	5	07	04 - Arizona	013 - Maricopa			
40	3	1	1	56	5	07	04 - Arizona	013 - Maricopa			
50	3	1	1	56	5	07	04 - Arizona	013 - Maricopa			
60	3	1	1	56	5	07	04 - Arizona	013 - Maricopa			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity	H54610 - Tohono O'Odham	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

CSTIP	Program Class Code	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	651	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996
	# of Projects						
	15						

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54610 - Tohono O'Odham		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	019 - Pima		
FFS	651	Length (mi)	0
PCAS	H5450300	Project ID	50300
Project Name	PIR 28 (2) Gu Vo Road		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	33,500	Designation	R
Description	Reconst 0.2 miles of Rte 28 in Pisinemo that provides access to the Headstart facility. This Proj and PIR 102 (1) make up PIR Consoli No. 2		
Remark	2013 funds for 2nd level Review of PS&E documents. PS&E Documents being prepared by Tribe using PLH-D funds.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	12,500	0	0	0	0	12,500
06 ENVIRONMENTA	5,000	0	0	0	0	5,000
07 ARCHEOLOGY	3,500	0	0	0	0	3,500
08 RIGHTS-OF-WAY	4,000	0	0	0	0	4,000
14 CONSTRUCTION	0	8,500	0	0	0	8,500
	25,000	8,500	0	0	0	33,500

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	25,000					25,000
2014	2014	CE		8,500				8,500

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0028	20	20	MP 16.0				MP 16.2			0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	5	1	1	50	3	07	04 - Arizona	019 - Pima		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity	H54610 - Tohono O'Odham	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	15		2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54610 - Tohono O'Odham		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	019 - Pima		
FFS	651	Length (mi)	1.3
PCAS	H5450500	Project ID	50500
Project Name	PIR 25 (1) Phase 2		
Project Type	BRIDGE		
Work Type	B16 - New Bridge (655 funds)		
Total (\$)	1,493,061	Designation	R
Description	Reconstruct (Grade Drain & Pave) 1.3 mi. of Route 25 and add new Bridge Sells Wash Crossing.		
Remark	Funding for this project includes \$1,730,438 in 2012 IRR Constr (31E) carryover funds		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
12 BRIDGES/STRUCTURES	565,347	0	0	0	0	565,347
13 INCIDENTAL COSTS	804,215	0	0	0	0	804,215
14 CONSTRUCTION	92,619	30,880	0	0	0	123,499
	1,462,181	30,880	0	0	0	1,493,061

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	1,369,562					1,369,562
2013	2014	CE	92,619	30,880				123,499

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0025	10	10	MP 0.0				1.3		1.3	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	07	04 - Arizona	019 - Pima		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity	H54610 - Tohono O'Odham	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

CSTIP	Program Class Code	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
	651	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996
	# of Projects						
	15						

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54610 - Tohono O'Odham		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	021 - Pinal		
FFS	651	Length (mi)	.6
PCAS	H5451000	Project ID	51000
Project Name	PIR 44 (1) Vaiva Vo Ranch Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	675,500	Designation	R
Description	Reconstruct 0.2 mile of paved road and G, D & Pave 0.4 mile of Gravel Road in the Community of Cockleburr.		
Remark	This project is one of two routes to be constructed under PIR Consolidated 30. The other route is 4202. Const. Year = 2016		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANNING	0	3,825	0	0	0	3,825
04 SURVEY	0	12,750	0	0	0	12,750
05 DESIGN	0	51,000	6,250	0	0	57,250
06 ENVIRONMENTAL	0	5,100	2,500	0	0	7,600
07 ARCHEOLOGY	0	3,825	1,750	0	0	5,575
08 RIGHTS-OF-WAY	0	6,375	2,000	0	0	8,375
09 GRADE & DRAIN	0	84,191	35,809	0	0	120,000
10 GRAVEL	0	0	120,000	0	0	120,000
11 PAVEMENT	0	0	150,000	0	0	150,000
13 INCIDENTAL COSTS	0	0	3,783	116,217	0	120,000
14 CONSTRUCTION	0	0	0	44,625	0	44,625
17 PROJECT MANAGEMENT	0	10,200	7,650	7,650	0	25,500
	0	177,266	329,742	168,492	0	675,500

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2015	PE		82,875	12,500			95,375
2014	2016	CONS		84,191	309,592	116,217		510,000
2016	2016	CE				44,625		44,625
2014	2016	Z		10,200	7,650	7,650		25,500

Route Summary

Route #	Start Section	End Section	Termini From		Termini To		Length (mi)			
0044	10	20	MP 0.0		MP 0.6		.6			
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	68	5	07	04 - Arizona	021 - Pinal		
20	5	1	1	60	3	07	04 - Arizona	021 - Pinal		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity	H54610 - Tohono O'Odham	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	15		2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54610 - Tohono O'Odham		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	021 - Pinal		
FFS	651	Length (mi)	1.9
PCAS	H5451100	Project ID	51100
Project Name	PIR 4202 (1) Cockleburr Rd		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	2,124,501	Designation	R
Description	Grade, Drain and Pave 1.9 miles of unimproved road that serves as a School Bus Route in the Community of Cockleburr.		
Remark	This project is one of two projects to be constructed under PIR Consolidated No. 30. The other proj. is PIR 44 (1). Const Yr.= 2016		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANNING	0	12,113	0	0	0	12,113
04 SURVEY	0	40,375	0	0	0	40,375
05 DESIGN	0	161,500	12,500	0	0	174,000
06 ENVIRONMENTAL	0	16,150	5,000	0	0	21,150
07 ARCHEOLOGY	0	12,112	3,500	0	0	15,612
08 RIGHTS-OF-WAY	0	20,188	4,000	0	0	24,188
09 GRADE & DRAIN	0	380,000	0	0	0	380,000
10 GRAVEL	0	112,760	267,240	0	0	380,000
11 PAVEMENT	0	0	475,000	0	0	475,000
13 INCIDENTAL COSTS	0	0	360,751	19,250	0	380,001
14 CONSTRUCTION	0	0	0	141,312	0	141,312
17 PROJECT MANAGEMENT	0	32,300	24,225	24,225	0	80,750
	0	787,498	1,152,216	184,787	0	2,124,501

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2015	PE		262,438	25,000			287,438
2014	2016	CONS		492,760	1,102,991	19,250		1,615,001
2016	2016	CE				141,312		141,312
2014	2016	Z		32,300	24,225	24,225		80,750

Route Summary

Route #	Start Section	End Section	Termini From		Termini To		Length (mi)			
4202	10	10	MP 0.0		MP 1.9		1.9			
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	07	04 - Arizona	021 - Pinal		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity	H54610 - Tohono O'Odham	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	15		2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54610 - Tohono O'Odham		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	019 - Pima		
FFS	651	Length (mi)	
PCAS	H5452000	Project ID	52000
Project Name	PIR232 (1) Phase 4		
Project Type	OVLAY		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	58,870	Designation	R
Description	Place 2" Asphalt overlay on 2.9 miles of Route 232 that was reconstructed and Chip Sealed under Proects PIR 232 (1) Phase 1 & 2.		
Remark	Obligations for this project includes remaining \$701,816 from 2011 POO for Project PIR 232 (1) Phase 3.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
14 CONSTRUCTION	58,870	0	0	0	0	58,870
	58,870	0	0	0	0	58,870

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CE	58,870					58,870

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 17-APR-13

CS Entity	H54610 - Tohono O'Odham	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	15		2,417,724	2,417,824	2,417,724	2,417,724	0	9,670,996

Project Identification

Region	H - Western		
Agency	H54 - Papago		
Reservation	H54610 - Tohono O'Odham		
Entity	H54610 - Tohono O'Odham		
State	04 - Arizona		
County	019 - Pima		
FFS	651	Length (mi)	3.2
PCAS	H5459200	Project ID	59200
Project Name	PIR 232 (1) Phase 3		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	548,385	Designation	R
Description	Grade, Drain, place ABC and Pave 3.243 miles of Route 232 (Sikul Himatk Road) from the nd of project PIR 232 (1) Phase 2 to the community		
Remark	Project funding includes \$2,598184 in 2011 31E funds identified in Point of Obligation Document POO11H00-02		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
13 INCIDENTAL COI	477,915	0	0	0	0	477,915
14 CONSTRUCTION	70,470	0	0	0	0	70,470
	548,385	0	0	0	0	548,385

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	477,915					477,915
2013	2013	CE	70,470					70,470

Route Summary

Route #	Start Section	End Section	Termini From	Termini To	Length (mi)					
0232	10	10	MP 1.0	MP 4.2	3.2					
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	40	3	07	04 - Arizona	019 - Pima		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	30-OCT-13
FFS	31E		



FHWA Approved Date: 03-SEP-13

CS Entity H52607 - Fort Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	3,062,530	0	0	0	0	3,062,530

CSTIP Program Class Code: 31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 1	3,062,530	0	0	0	0	3,062,530

Project Identification

Region	H - Western		
Agency	H52 - Fort Apache		
Reservation	H52607 - Fort Apache		
Entity	H52607 - Fort Apache		
State	04 - Arizona		
County	017 - Navajo		
FFS	31E	Length (mi)	2.7
PCAS	H5239600	Project ID	39600
Project Name	FAIR 111(1)		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	3,062,530	Designation	R
Description	Grade, drain, concrete curb and gutter, aggregate base, hot asphalt concrete pavement and pavement markings		
Remark	2012 obligations include \$1,464,270 prior Yr 31E funds and \$101,925 prior Yr PAF funds. Additional FY 2013 funds needed to construct pr		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
09 GRADE & DRAIN	944,936	0	0	0	0	944,936
10 GRAVEL	784,400	0	0	0	0	784,400
11 PAVEMENT	934,520	0	0	0	0	934,520
13 INCIDENTAL COI	398,674	0	0	0	0	398,674
	3,062,530	0	0	0	0	3,062,530

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	3,062,530					3,062,530

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0111	10	70	MP 0.0			MP 2.7			2.7	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	30	4	01	04 - Arizona	017 - Navajo		
20	3	1	1	30	4	01	04 - Arizona	017 - Navajo		
30	3	1	1	40	4	01	04 - Arizona	017 - Navajo		
40	3	1	1	40	4	01	04 - Arizona	017 - Navajo		
50	3	1	1	40	4	01	04 - Arizona	017 - Navajo		
55	3	1	1	30	4	01	04 - Arizona	017 - Navajo		
60	3	1	1	10	4	01	04 - Arizona	017 - Navajo		
65	3	1	1	10	4	01	04 - Arizona	017 - Navajo		
70	3	1	1	40	3	01	04 - Arizona	017 - Navajo		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity H52607 - Fort Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 8	2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

Project Identification

Region	H - Western		
Agency	H52 - Fort Apache		
Reservation	H52607 - Fort Apache		
Entity	H52607 - Fort Apache		
State	04 - Arizona		
County	017 - Navajo		
FFS	651	Length (mi)	
PCAS	H5231100	Project ID	31100
Project Name	FAIR 104 (1)		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	2,016,000	Designation	R
Description	Prepare PS & E Documents and reconstruct 1.6 miles of uncurbed streets in Whiteriver and install Curb & Gutter and Sidewalks on both side		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANNING	0	10,080	0	0	0	10,080
04 SURVEY	0	33,600	0	0	0	33,600
05 DESIGN	0	117,600	0	0	0	117,600
06 ENVIRONMENTAL	0	16,800	0	0	0	16,800
07 ARCHEOLOGY	0	13,440	0	0	0	13,440
08 RIGHTS-OF-WAY	0	16,800	0	0	0	16,800
09 GRADE & DRAIN	320,000	0	0	0	0	320,000
10 GRAVEL	400,000	0	0	0	0	400,000
11 PAVEMENT	480,000	0	0	0	0	480,000
13 INCIDENTAL COSTS	480,000	0	0	0	0	480,000
14 CONSTRUCTION	0	127,680	0	0	0	127,680
	1,680,000	336,000	0	0	0	2,016,000

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014	PE		208,320				208,320
2013	2013	CONS	1,680,000					1,680,000
2014	2014	CE		127,680				127,680

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity	H52607 - Fort Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS	1	2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

CSTIP	Program Class Code	651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects	8		2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

Project Identification

Region	H - Western		
Agency	H52 - Fort Apache		
Reservation	H52607 - Fort Apache		
Entity	H52607 - Fort Apache		
State	04 - Arizona		
County	017 - Navajo		
FFS	651	Length (mi)	4.8
PCAS	H5233200	Project ID	33200
Project Name	FAIR 108 (1)		
Work Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	4,895,999	Designation	R
Description	Prepare PS&E Documents and Reconstruction 4.8 mi of existing graded earth roads that serves tribal housing		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANNING	24,480	0	0	0	0	24,480
04 SURVEY	81,600	0	0	0	0	81,600
05 DESIGN	19,712	265,888	0	0	0	285,600
06 ENVIRONMENTAL	0	40,800	0	0	0	40,800
07 ARCHEOLOGY	0	32,640	0	0	0	32,640
08 RIGHTS-OF-WAY	0	40,800	0	0	0	40,800
09 GRADE & DRAIN	0	960,000	0	0	0	960,000
10 GRAVEL	0	418,945	781,055	0	0	1,200,000
11 PAVEMENT	0	125,792	827,494	6,713	0	959,999
13 INCIDENTAL CONSTRUCTION	0	0	0	960,000	0	960,000
14 CONSTRUCTION	0	0	0	310,080	0	310,080
	125,792	1,884,865	1,608,549	1,276,793	0	4,895,999

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2014	PE	125,792	380,128				505,920
2014	2016	CONS		1,504,737	1,608,549	966,713		4,079,999
2016	2016	CE				310,080		310,080

Route Summary

Route #	Start Section	End Section	Termini From						Termini To			Length (mi)
0108	10	90	MP 0.0						MP 5.4			4.8
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	5	1	1	0	1	01	04 - Arizona	017 - Navajo				
20	5	1	1	0	1	01	04 - Arizona	017 - Navajo				
30	3	1	1	0	1	01	04 - Arizona	017 - Navajo				
40	3	1	1	0	1	01	04 - Arizona	017 - Navajo				
50	3	1	1	0	1	01	04 - Arizona	017 - Navajo				
60	3	1	1	0	1	01	04 - Arizona	017 - Navajo				
70	5	1	1	0	1	01	04 - Arizona	017 - Navajo				
80	5	1	1	0	1	01	04 - Arizona	017 - Navajo				
81	5	1	1	0	9	01	04 - Arizona	017 - Navajo				
82	3	1	1	0	1	01	04 - Arizona	017 - Navajo				
90	3	1	1	0	1	01	04 - Arizona	017 - Navajo				



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity H52607 - Fort Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 8	2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

Project Identification

Region	H - Western		
Agency	H52 - Fort Apache		
Reservation	H52607 - Fort Apache		
Entity	H52607 - Fort Apache		
State	04 - Arizona		
County	017 - Navajo		
FFS	651	Length (mi)	2.7
PCAS	H5239600	Project ID	39600
Project Name	FAIR 111(1)		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	844,470	Designation	R
Description	Grade, drain, concrete curb and gutter, aggregate base, hot asphalt concrete pavement and pavement markings		
Remark	2013 obligations include \$2,912,356 of 2012 IRR and \$150,174 of 2012 PAF prior carryover funds..		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
13 INCIDENTAL COI	557,470	0	0	0	0	557,470
14 CONSTRUCTION	0	287,000	0	0	0	287,000
	557,470	287,000	0	0	0	844,470

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CONS	557,470					557,470
2014	2014	CE		287,000				287,000

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0111	10	70	MP 0.0			MP 2.7			2.7	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	30	4	01	04 - Arizona	017 - Navajo		
20	3	1	1	30	4	01	04 - Arizona	017 - Navajo		
30	3	1	1	40	4	01	04 - Arizona	017 - Navajo		
40	3	1	1	40	4	01	04 - Arizona	017 - Navajo		
50	3	1	1	40	4	01	04 - Arizona	017 - Navajo		
55	3	1	1	30	4	01	04 - Arizona	017 - Navajo		
60	3	1	1	10	4	01	04 - Arizona	017 - Navajo		
65	3	1	1	10	4	01	04 - Arizona	017 - Navajo		
70	3	1	1	40	3	01	04 - Arizona	017 - Navajo		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity						
H52607 - Fort Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

CSTIP						
Program Class Code 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 8	2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

Project Identification

Region	H - Western		
Agency	H52 - Fort Apache		
Reservation	H52607 - Fort Apache		
Entity	H52607 - Fort Apache		
State	04 - Arizona		
County	017 - Navajo		
FFS	651	Length (mi)	
PCAS	H5239700	Project ID	39700
Project Name	FAIR 1 (3) River Rd. Bridge		
Project Type	RECONS		
Work Type	B16 - New Bridge (655 funds)		
Total (\$)	94,603	Designation	R
Description	Construct new 2-span bridge and reconstruct paved approach roads.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
14 CONSTRUCTION	94,603	0	0	0	0	94,603
	94,603	0	0	0	0	94,603

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	CE	94,603					94,603

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity H52607 - Fort Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 8	2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

Project Identification

Region	H - Western		
Agency	H52 - Fort Apache		
Reservation	H52607 - Fort Apache		
Entity	H52607 - Fort Apache		
State	04 - Arizona		
County	017 - Navajo		
FFS	651	Length (mi)	
PCAS	H5283100	Project ID	83100
Project Name	FAIR Trails Scoping Study		
Work Type	WALKWY		
Work Type	P10 - Tribal Trans. Improvement Program		
Total (\$)	50,000	Designation	O
Description	Review and evaluate multi-purpose trail system system proposed for the Whiteriver and Canyon Day and 7-Mile communities		
Remark	Work includes preliminary alignment studies; field surveys, Standard Trail templates and recommended const project priorities		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLAN	0	50,000	0	0	0	50,000
	0	50,000	0	0	0	50,000

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014		50,000				50,000
	PE						

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity						
H52607 - Fort Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

CSTIP						
Program Class Code 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 8	2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

Project Identification

Region	H - Western		
Agency	H52 - Fort Apache		
Reservation	H52607 - Fort Apache		
Entity	H52607 - Fort Apache		
State	04 - Arizona		
County	017 - Navajo		
FFS	651	Length (mi)	
PCAS	H5289400	Project ID	89400
Project Name	FAIR Tribal Trans Ping 3		
Project Type	PLANING		
Work Type	P10 - Tribal Trans. Improvement Program		
Total (\$)	240,000	Designation	O
Description	Funding to continue Trans Coordination and various transportation planning activities		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANI	60,000	60,000	60,000	60,000	0	240,000
	60,000	60,000	60,000	60,000	0	240,000

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	60,000	60,000	60,000	60,000		240,000
	PE						

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity H52607 - Fort Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 8	2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

Project Identification

Region	H - Western		
Agency	H52 - Fort Apache		
Reservation	H52607 - Fort Apache		
Entity	H52607 - Fort Apache		
State	04 - Arizona		
County	017 - Navajo		
FFS	651	Length (mi)	
PCAS	H52RM607	Project ID	RM607
Project Name	FAIR Road Maint		
Project Type	RDMAINT		
Work Type	T3 - Acquisition Services - Labor and Supplies		
Total (\$)	500,000	Designation	O
Description	Perform routine road maintenance activities authorized in Appendix A to Subpart G in 25 CFR 170.		
Remark	Supplimental funding for BIA Ft Apache Agency road maintenance activities.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
18 ROAD MAINTEN	200,000	100,000	100,000	100,000	0	500,000
	200,000	100,000	100,000	100,000	0	500,000

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	Z	200,000	100,000	100,000	100,000	500,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity H52607 - Fort Apache	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS: 1	2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

CSTIP Program Class Code: 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects: 8	2,717,865	2,717,865	2,719,865	2,717,865	0	10,873,460

Project Identification

Region	H - Western		
Agency	H52 - Fort Apache		
Reservation	H52607 - Fort Apache		
Entity	H52607 - Fort Apache		
State	04 - Arizona		
County	017 - Navajo		
FFS	651	Length (mi)	13.9
PCAS	H52S0100	Project ID	S0100
Project Name	FAIR Safety No. 1 Paved Walkways/Trails		
Project Type	WALKWY		
Work Type	F1 - Pedestrian Path Construction		
Total (\$)	2,232,388	Designation	R
Description	Construct 13.9 miles of 6 Ft wide paved Pedestrian walkways adjacent to SR 73, IR 42, IR 44 & IR 55.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANNING	0	0	15,679	0	0	15,679
04 SURVEY	0	0	52,265	0	0	52,265
05 DESIGN	0	0	209,056	0	0	209,056
06 ENVIRONMENTAL	0	0	20,906	0	0	20,906
07 ARCHEOLOGY	0	0	15,678	0	0	15,678
08 RIGHTS-OF-WAY	0	0	26,132	0	0	26,132
09 GRADE & DRAIN	0	0	264,100	264,100	0	528,200
10 GRAVEL	0	0	347,500	347,500	0	695,000
11 PAVEMENT	0	0	0	669,472	0	669,472
	0	0	951,316	1,281,072	0	2,232,388

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2015	2015			339,716			339,716
2015	2016			611,600	1,281,072		1,892,672

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0042	10	30	MP 0.0				MP 1.7				1.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	60	5	01	04 - Arizona	017 - Navajo			
20	5	1	1			01	04 - Arizona	017 - Navajo	H093	200	
30	5	1	1	80	5	01	04 - Arizona	017 - Navajo			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0044	10	30	MP 0.0				MP 1.6				1.6
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	80	5	01	04 - Arizona	017 - Navajo			
20	4	1	1			01	04 - Arizona	017 - Navajo	H062	260	
30	4	1	1	80	5	01	04 - Arizona	017 - Navajo			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 03-SEP-13

CS Entity

H52607 - Fort Apache

of CSTIPS 1

FY 2013 (\$) 2,717,865

FY 2014 (\$) 2,717,865

FY 2015 (\$) 2,719,865

FY 2016 (\$) 2,717,865

FY 2017 (\$) 0

Total (\$) 10,873,460

CSTIP

Program Class Code 651

of Projects 8

FY 2013 (\$) 2,717,865

FY 2014 (\$) 2,717,865

FY 2015 (\$) 2,719,865

FY 2016 (\$) 2,717,865

FY 2017 (\$) 0

Total (\$) 10,873,460

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0055	10	30	MP 0.0				MP 6.6			6.6
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	80	5	01	04 - Arizona	017 - Navajo		
15	5	1	1	80	5	01	04 - Arizona	017 - Navajo		
20	5	1	1			01	04 - Arizona	017 - Navajo	H070	100
30	5	1	1	60	5	01	04 - Arizona	017 - Navajo		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
US73	810	816	MP 24.4 & MP 29.9				MP 27.1 & MP 31.2			4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810	2	2	3	80	5	01	04 - Arizona	017 - Navajo		
812	2	2	3	80	5	01	04 - Arizona	017 - Navajo		
814	2	2	3	80	5	01	04 - Arizona	017 - Navajo		
816	2	2	3	80	5	01	04 - Arizona	017 - Navajo		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity													
H68601 - YAVAPAI-APACHE NATION													
# of CSTIPS	1	FY 2013 (\$)	266,711	FY 2014 (\$)	0	FY 2015 (\$)	0	FY 2016 (\$)	0	FY 2017 (\$)	0	Total (\$)	266,711

CSTIP													
Program Class Code	31E	FY 2013 (\$)	266,711	FY 2014 (\$)	0	FY 2015 (\$)	0	FY 2016 (\$)	0	FY 2017 (\$)	0	Total (\$)	266,711
# of Projects	2												

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68601 - Yavapai-Apache (Camp Verde)		
Entity	H68601 - YAVAPAI-APACHE NATION		
State	04 - Arizona		
County	025 - Yavapai		
FFS	31E	Length (mi)	
PCAS	H6888200	Project ID	88200
Project Name	YAIR Tribal Trans Plng		
Project Type	PLANING		
Work Type	P8 - Road Inventory Update		
Total (\$)	200,033	Designation	O
Description	Trans Coordination and Various Trans Planning Activities		
Remark	2012 Carry Over Funds \$111,209(31E) + \$88,824(PAF) = \$ 200,033		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
03 PROJECT PLANI	200,033	0	0	0	0	200,033
	200,033	0	0	0	0	200,033

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	200,033					200,033

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity													
H68601 - YAVAPAI-APACHE NATION													
# of CSTIPS	1	FY 2013 (\$)	266,711	FY 2014 (\$)	0	FY 2015 (\$)	0	FY 2016 (\$)	0	FY 2017 (\$)	0	Total (\$)	266,711

CSTIP													
Program Class Code	31E	FY 2013 (\$)	266,711	FY 2014 (\$)	0	FY 2015 (\$)	0	FY 2016 (\$)	0	FY 2017 (\$)	0	Total (\$)	266,711
# of Projects	2												

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68601 - Yavapai-Apache (Camp Verde)		
Entity	H68601 - YAVAPAI-APACHE NATION		
State	04 - Arizona		
County	025 - Yavapai		
FFS	31E	Length (mi)	
PCAS	H68M6010	Project ID	M6010
Project Name	YAIR Road Maintenance		
Project Type	RDMAINT		
Work Type	RM - Road Maintenance		
Total (\$)	66,678	Designation	R
Description	Routine Road Maintenance activities identified in Appendix A to Subpart G of 25 CFR 170.		
Remark	012 Carry Over Funds: 0.25 x \$148,279 (31E) = \$37,070 + 0.25 x \$118,432 (PAF) = \$29,608 = \$66,678		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
18 ROAD MAINTEN	66,678	0	0	0	0	66,678
	66,678	0	0	0	0	66,678

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	Z	66,678					66,678

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity													
H68601 - YAVAPAI-APACHE NATION													
# of CSTIPS	1	FY 2013 (\$)	107,582	FY 2014 (\$)	107,582	FY 2015 (\$)	107,582	FY 2016 (\$)	107,582	FY 2017 (\$)	0	Total (\$)	430,328

CSTIP													
Program Class Code	651	FY 2013 (\$)	107,582	FY 2014 (\$)	107,582	FY 2015 (\$)	107,582	FY 2016 (\$)	107,582	FY 2017 (\$)	0	Total (\$)	430,328
# of Projects	3												

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68601 - Yavapai-Apache (Camp Verde)		
Entity	H68601 - YAVAPAI-APACHE NATION		
State	04 - Arizona		
County	025 - Yavapai		
FFS	651	Length (mi)	.2
PCAS	H6838300	Project ID	38300
Project Name	MVIR 102 (3) Hamaley Ave & Larson Ln		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	14,150	Designation	R
Description	P.L. 93-638 Contract No. CTH68T60129. 2014 funding for BIA Const Monitoring and Tribal Proj. Mgmt.		
Remark	This project to be combined with Project YAIR 105 (2) and constructed under Project YAIR Consolidated No. 2.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
14 CONSTRUCTION	0	12,150	0	0	0	12,150
17 PROJECT MANA	0	2,000	0	0	0	2,000
	0	14,150	0	0	0	14,150

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014	CE		12,150				12,150
2014	2014	Z		2,000				2,000

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0102	120	150	MP 2.1			MP 2.5			.2	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
120	3	1	1	87	4	01	04 - Arizona	025 - Yavapai		
130	3	1	1	90	5	01	04 - Arizona	025 - Yavapai		
140	3	1	1	88	5	01	04 - Arizona	025 - Yavapai		
150	3	1	1	97	5	01	04 - Arizona	025 - Yavapai		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity													
H68601 - YAVAPAI-APACHE NATION													
# of CSTIPS	1	FY 2013 (\$)	107,582	FY 2014 (\$)	107,582	FY 2015 (\$)	107,582	FY 2016 (\$)	107,582	FY 2017 (\$)	0	Total (\$)	430,328

CSTIP													
Program Class Code	651	FY 2013 (\$)	107,582	FY 2014 (\$)	107,582	FY 2015 (\$)	107,582	FY 2016 (\$)	107,582	FY 2017 (\$)	0	Total (\$)	430,328
# of Projects	3												

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68601 - Yavapai-Apache (Camp Verde)		
Entity	H68601 - YAVAPAI-APACHE NATION		
State	04 - Arizona		
County	025 - Yavapai		
FFS	651	Length (mi)	.1
PCAS	H6838400	Project ID	38400
Project Name	YAIR 105 (2) Brown Rd.		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	8,283	Designation	R
Description	P.L. 93-638 Contract No. CTH68T60128. 2014 funding for BIA construction monitoring and Tribal Proj. Mgmtl		
Remark	This project to be combined with Project MVIR 102 (3) and constructed under Project YAIR Consolidated No. 2.		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
14 CONSTRUCTION	0	6,283	0	0	0	6,283
17 PROJECT MANA	0	2,000	0	0	0	2,000
	0	8,283	0	0	0	8,283

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014	CE		6,283				6,283
2014	2014	Z		2,000				2,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0105	60	60	MP 0.5				MP 0.6				.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
60	3	1	1	78	3	01	04 - Arizona	025 - Yavapai			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity													
H68601 - YAVAPAI-APACHE NATION													
# of CSTIPS	1	FY 2013 (\$)	107,582	FY 2014 (\$)	107,582	FY 2015 (\$)	107,582	FY 2016 (\$)	107,582	FY 2017 (\$)	0	Total (\$)	430,328

CSTIP													
Program Class Code	651	FY 2013 (\$)	107,582	FY 2014 (\$)	107,582	FY 2015 (\$)	107,582	FY 2016 (\$)	107,582	FY 2017 (\$)	0	Total (\$)	430,328
# of Projects	3												

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68601 - Yavapai-Apache (Camp Verde)		
Entity	H68601 - YAVAPAI-APACHE NATION		
State	04 - Arizona		
County	025 - Yavapai		
FFS	651	Length (mi)	
PCAS	H68RM601	Project ID	RM601
Project Name	YAIR Road Maintenance		
Project Type	REHAB		
Work Type	T3 - Acquisition Services - Labor and Supplies		
Total (\$)	407,895	Designation	O
Description	Routine Road Maintenance activities identified in Appendix A to Subpart G of 25 CFR 170.		
Remark			

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
18 ROAD MAINTEN	107,582	85,149	107,582	107,582	0	407,895
	107,582	85,149	107,582	107,582	0	407,895

Phase Summary

Start	Stop	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2016	107,582	85,149	107,582	107,582		407,895

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_**	Cutoff Date	04-NOV-13
FFS	31E		



FHWA Approved Date: 10-SEP-13

CS Entity H68618 - YAVAPAI-PRESCOTT	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	45,623	0	0	0	0	45,623

CSTIP Program Class Code 31E	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 1	45,623	0	0	0	0	45,623

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68618 - Yavapai-Prescott		
Entity	H68618 - YAVAPAI-PRESCOTT		
State	04 - Arizona		
County	025 - Yavapai		
FFS	31E	Length (mi)	.4
PCAS	H6851000	Project ID	51000
Project Name	YPIR 8 (2) Industrial Way		
Project Type	OVLAY		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	45,623	Designation	R
Description	Prepare PS&E Documents to Mill and Overlay 0.4 miles of streets in the Tribe's Industrial Park.		
Remark	Funding to be used to complete PS& E documents 2012 IRR C.O. = \$156,467 (IRR) + 30, 155 (PAF		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
04 SURVEY	6,686	0	0	0	0	6,686
05 DESIGN	23,399	0	0	0	0	23,399
06 ENVIRONMENTA	941	0	0	0	0	941
07 ARCHEOLOGY	1,171	0	0	0	0	1,171
08 RIGHTS-OF-WAY	1,778	0	0	0	0	1,778
09 GRADE & DRAIN	7,449	0	0	0	0	7,449
17 PROJECT MANA	4,199	0	0	0	0	4,199
	45,623	0	0	0	0	45,623

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2013	2013	PE	33,975					33,975
2013	2013	CONS	7,449					7,449
2013	2013	Z	4,199					4,199

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0008	10	30	MP 0.2			MP 0.6			.4	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	80	5	01	04 - Arizona	025 - Yavapai		
30	5	1	1	80	5	01	04 - Arizona	025 - Yavapai		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

REPORT FILTERS

Single Project	No	CSTIP Type	TIP
Location	*_*_*_*_*	Cutoff Date	04-NOV-13
FFS	651		



FHWA Approved Date: 10-SEP-13

CS Entity						
H68618 - YAVAPAI-PRESCOTT	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of CSTIPS 1	59,846	59,846	59,846	59,846	0	239,384

CSTIP						
Program Class Code 651	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
# of Projects 1	59,846	59,846	59,846	59,846	0	239,384

Project Identification

Region	H - Western		
Agency	H68 - Truxton Canyon		
Reservation	H68618 - Yavapai-Prescott		
Entity	H68618 - YAVAPAI-PRESCOTT		
State	04 - Arizona		
County	025 - Yavapai		
FFS	651	Length (mi)	.4
PCAS	H6851000	Project ID	51000
Project Name	YPIR 8 (2) Industrial Way		
Project Type	OVLAY		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	239,384	Designation	R
Description	Prepare PS&E Documents to Mill and Overlay 0.4 miles of streets in the Tribe's Industrial Park. 2014 funds for activities 5 - 8 are for 2nd		
Remark	The Tribe has requested, by Resol. No. 11-85, that \$64,359 in excess funds from Project YPIR 1 (2) to be used on this project..		

Work Item Summary

	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
05 DESIGN	0	6,250	0	0	0	6,250
06 ENVIRONMENTA	0	2,500	0	0	0	2,500
07 ARCHEOLOGY	0	1,750	0	0	0	1,750
08 RIGHTS-OF-WAY	0	2,000	0	0	0	2,000
09 GRADE & DRAIN	42,551	0	0	0	0	42,551
10 GRAVEL	17,295	22,705	0	0	0	40,000
11 PAVEMENT	0	19,721	56,771	56,016	0	132,508
17 PROJECT MANA	0	4,920	3,075	3,830	0	11,825
	59,846	59,846	59,846	59,846	0	239,384

Phase Summary

Start	Stop		FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total (\$)
2014	2014	PE		12,500				12,500
2013	2016	CONS	59,846	42,426	56,771	56,016		215,059
2014	2016	Z		4,920	3,075	3,830		11,825

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0008	10	30	MP 0.2				MP 0.6				.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	80	5	01	04 - Arizona	025 - Yavapai			
30	5	1	1	80	5	01	04 - Arizona	025 - Yavapai			



INDIAN ROADS RESERVATION PROGRAM CSTIPS Module of ITIMS

CSTIP Report

The CSTIP report shows the full contents of one or more CSTIPS.

For example, if the report is requested for a particular reservation with a managing entity that also manages two other reservations, then projects for all three reservations are reported. This means that subtotal amounts are always correct, no matter what the filter might be. However, see the next remark on how to read subtotals.

The CSTIP Subtotal is the full total for values on the CSTIP.

The state subtotal is the sum of the values in the state and on the current CSTIP. This report does not show overall state totals.

The location subtotal is the sum of values for projects on a particular reservation and in a particular state. When a reservation lies in two states, project data for each part including the subtotal is presented in separate places.

Any type of CSTIP may be the subject of the report.



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H57612 - Maricopa (Ak Chin)
 Program Class Code 656
 CSTIP Type TIP Fiscal Year 2013
 03-SEP-13 Funding Amount 8,693

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H57612 - Maricopa (Ak Chin)

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5787200	Phase						
Class	O	CE	0	0	0	0	0	0
Name	MAIR Tribal Trans Plng	CONS	0	0	0	0	0	0
County	021 - Pinal	PE	0	0	0	0	0	0
Project Type	PLANING	Z	8,693	8,693	8,693	8,693	0	34,772
Work Type	P10	Total	8,693	8,693	8,693	8,693	0	34,772
Location Subtotal			8,693	8,693	8,693	8,693	0	34,772
State Subtotal			8,693	8,693	8,693	8,693	0	34,772
CSTIP Subtotal			8,693	8,693	8,693	8,693	0	34,772
Report Total			8,693	8,693	8,693	8,693	0	34,772



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H63602 - Cocopah
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2013
 10-SEP-13 Funding Amount 5,112

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H63602 - Cocopah Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	H6388400	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	COIR Tribal Trans Plng	CONS	0	0	0	0	0	0
County	027 - Yuma	PE	0	0	0	0	0	0
Project Type	PLANING	Z	5,112	0	0	0	0	5,112
Work Type	P10	Total	5,112	0	0	0	0	5,112
Location Subtotal			5,112	0	0	0	0	5,112
State Subtotal			5,112	0	0	0	0	5,112
CSTIP Subtotal			5,112	0	0	0	0	5,112
Report Total			5,112	0	0	0	0	5,112



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H51603 - Colorado River		
Program Class Code	36E		
CSTIP Type	TIP	Fiscal Year	2013
	23-AUG-13	Funding Amount	16,852

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H51603 - Colorado River **Covers that part of the reservation within the current state.**

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5187100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	Tribal Trans Plng	CONS	0	0	0	0	0	0
County	012 - La Paz	PE	0	0	0	0	0	0
Project Type	PLANING	Z	16,852	0	0	0	0	16,852
Work Type	P10	Total	16,852	0	0	0	0	16,852
Location Subtotal			16,852	0	0	0	0	16,852
State Subtotal			16,852	0	0	0	0	16,852
CSTIP Subtotal			16,852	0	0	0	0	16,852
Report Total			16,852	0	0	0	0	16,852



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H51603 - Colorado River
 Program Class Code 656
 CSTIP Type TIP Fiscal Year 2013
 23-AUG-13 Funding Amount 22,334

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H51603 - Colorado River

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5187100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	Tribal Trans Plng	CONS	0	0	0	0	0	0
County	012 - La Paz	PE	0	0	0	0	0	0
Project Type	PLANING	Z	22,334	22,334	22,334	22,334	0	89,336
Work Type	P10	Total	22,334	22,334	22,334	22,334	0	89,336
Location Subtotal			22,334	22,334	22,334	22,334	0	89,336
State Subtotal			22,334	22,334	22,334	22,334	0	89,336
CSTIP Subtotal			22,334	22,334	22,334	22,334	0	89,336
Report Total			22,334	22,334	22,334	22,334	0	89,336



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H51604 - Fort Mojave		
Program Class Code	36E		
CSTIP Type	TIP	Fiscal Year	2013
	21-AUG-13	Funding Amount	10,335

FIRST PAGE FOR CSTIP

State 06 - California **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H51604 - Fort Mojave **Covers that part of the reservation within the current state.**

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5187300	Phase						
Class	O	CE	0	0	0	0	0	0
Name	MOIR Tribal Trans PIng	CONS	0	0	0	0	0	0
County	071 - San Bernardino	PE	0	0	0	0	0	0
Project Type	PLANING	Z	10,335	0	0	0	0	10,335
Work Type	P10	Total	10,335	0	0	0	0	10,335
Location Subtotal			10,335	0	0	0	0	10,335
State Subtotal			10,335	0	0	0	0	10,335
CSTIP Subtotal			10,335	0	0	0	0	10,335
Report Total			10,335	0	0	0	0	10,335



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H51604 - Fort Mojave
Program Class Code 656
CSTIP Type TIP **Fiscal Year** 2013
 21-AUG-13 **Funding Amount** 14,111

FIRST PAGE FOR CSTIP

State 06 - California
Location H51604 - Fort Mojave

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5187300	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	MOIR Tribal Trans PIng	PE	0	0	0	0	0	0
County	071 - San Bernardino	Z	14,111	14,111	14,111	14,111	0	56,444
Project Type	PLANING	Total	14,111	14,111	14,111	14,111	0	56,444
Work Type	P10							
Location Subtotal			14,111	14,111	14,111	14,111	0	56,444
State Subtotal			14,111	14,111	14,111	14,111	0	56,444
CSTIP Subtotal			14,111	14,111	14,111	14,111	0	56,444
Report Total			14,111	14,111	14,111	14,111	0	56,444



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H55613 - Fort McDowell
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2013
 21-AUG-13 Funding Amount 523

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H55613 - Fort McDowell Yavapai Covers that part of the reservation within the current state.

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5587100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	FMIR Tribal Trans PIng	CONS	0	0	0	0	0	0
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	PLANING	Z	523	0	0	0	0	523
Work Type	P10	Total	523	0	0	0	0	523
Location Subtotal			523	0	0	0	0	523
State Subtotal			523	0	0	0	0	523
CSTIP Subtotal			523	0	0	0	0	523
Report Total			523	0	0	0	0	523



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H55613 - Fort McDowell
 Program Class Code 656
 CSTIP Type TIP Fiscal Year 2013
 21-AUG-13 Funding Amount 4,083

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H55613 - Fort McDowell Yavapai

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5587100	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	FMIR Tribal Trans PIng	PE	0	0	0	0	0	0
County	013 - Maricopa	Z	4,083	4,083	4,083	4,083	0	16,332
Project Type	PLANING	Total	4,083	4,083	4,083	4,083	0	16,332
Work Type	P10							
Location Subtotal			4,083	4,083	4,083	4,083	0	16,332
State Subtotal			4,083	4,083	4,083	4,083	0	16,332
CSTIP Subtotal			4,083	4,083	4,083	4,083	0	16,332
Report Total			4,083	4,083	4,083	4,083	0	16,332



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H68605 - Havasupai		
Program Class Code	36E		
CSTIP Type	TIP	Fiscal Year	2013
	23-AUG-13	Funding Amount	26,778

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H68605 - Havasupai **Covers that part of the reservation within the current state.**

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6888700	Phase						
Class	O	CE	0	0	0	0	0	0
Name	HAIR Tribal Trans PIng	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	0	0	0	0	0	0
Project Type	PLANING	Z	26,778	0	0	0	0	26,778
Work Type	P10	Total	26,778	0	0	0	0	26,778
Location Subtotal			26,778	0	0	0	0	26,778
State Subtotal			26,778	0	0	0	0	26,778
CSTIP Subtotal			26,778	0	0	0	0	26,778
Report Total			26,778	0	0	0	0	26,778



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68605 - Havasupai
Program Class Code 656
CSTIP Type TIP **Fiscal Year** 2013
 23-AUG-13 **Funding Amount** 4,815

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H68605 - Havasupai

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6888700	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	HAIR Tribal Trans PIng	PE	0	0	0	0	0	0
County	005 - Coconino	Z	4,815	4,815	4,815	4,815	0	19,260
Project Type	PLANING	Total	4,815	4,815	4,815	4,815	0	19,260
Work Type	P10							
Location Subtotal			4,815	4,815	4,815	4,815	0	19,260
State Subtotal			4,815	4,815	4,815	4,815	0	19,260
CSTIP Subtotal			4,815	4,815	4,815	4,815	0	19,260
Report Total			4,815	4,815	4,815	4,815	0	19,260



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H65608 - Hopi
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2013
 03-SEP-13 Funding Amount 13,097

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H65608 - Hopi

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6581200	Phase						
Class	O	CE	0	0	0	0	0	0
Name	HIR Tribal Trans Plng 2	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	0	0	0	0	0	0
Project Type	PLANING	Z	13,097	0	0	0	0	13,097
Work Type	P10	Total	13,097	0	0	0	0	13,097
Location Subtotal			13,097	0	0	0	0	13,097
State Subtotal			13,097	0	0	0	0	13,097
CSTIP Subtotal			13,097	0	0	0	0	13,097
Report Total			13,097	0	0	0	0	13,097



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H65608 - Hopi	Fiscal Year	2013
Program Class Code	656	Funding Amount	84,155
CSTIP Type	TIP		
	03-SEP-13		

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H65608 - Hopi **Covers that part of the reservation within the current state.**

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6581200	Phase						
Class	O	CE	0	0	0	0	0	0
Name	HIR Tribal Trans Plng 2	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	0	0	0	0	0	0
Project Type	PLANING	Z	84,155	84,155	84,155	84,155	84,155	420,775
Work Type	P10	Total	84,155	84,155	84,155	84,155	84,155	420,775
Location Subtotal			84,155	84,155	84,155	84,155	84,155	420,775
State Subtotal			84,155	84,155	84,155	84,155	84,155	420,775
CSTIP Subtotal			84,155	84,155	84,155	84,155	84,155	420,775
Report Total			84,155	84,155	84,155	84,155	84,155	420,775



Indian Reservation Roads Programs

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CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68606 - Hualapai
Program Class Code 36E
CSTIP Type TIP **Fiscal Year** 2012
 19-JUL-12 **Funding Amount** 48,980

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H68606 - Hualapai

Projects on the CSTIP withn this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

		Phase	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	Total
PCAS	H6888800	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	HUIR Tribal Trans PIng	PE	0	0	0	0	0	0
County	005 - Coconino	Z	48,980	48,980	48,980	48,980	0	195,920
Project Type	PLANING	Total	48,980	48,980	48,980	48,980	0	195,920
Work Type	P9							
Location Subtotal			48,980	48,980	48,980	48,980	0	195,920
State Subtotal			48,980	48,980	48,980	48,980	0	195,920
CSTIP Subtotal			48,980	48,980	48,980	48,980	0	195,920
Report Total			48,980	48,980	48,980	48,980	0	195,920



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H68606 - Hualapai		
Program Class Code	656		
CSTIP Type	TIP	Fiscal Year	2013
	10-SEP-13	Funding Amount	54,678

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H68606 - Hualapai **Covers that part of the reservation within the current state.**

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6888800	Phase						
Class	O	CE	0	0	0	0	0	0
Name	HUIR Tribal Trans PIng	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	0	0	0	0	0	0
Project Type	PLANING	Z	54,678	54,678	54,678	54,678	0	218,712
Work Type	P9	Total	54,678	54,678	54,678	54,678	0	218,712
Location Subtotal			54,678	54,678	54,678	54,678	0	218,712
State Subtotal			54,678	54,678	54,678	54,678	0	218,712
CSTIP Subtotal			54,678	54,678	54,678	54,678	0	218,712
Report Total			54,678	54,678	54,678	54,678	0	218,712



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H69617 - Kaibab
Program Class Code 36E
CSTIP Type TIP **Fiscal Year** 2013
 23-AUG-13 **Funding Amount** 763

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H69617 - Kaibab

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	H6988400	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	KBIR Tribal Trans PIng	CONS	0	0	0	0	0	0
County	015 - Mohave	PE	0	0	0	0	0	0
Project Type	PLANING	Z	763	0	0	0	0	763
Work Type	P9	Total	763	0	0	0	0	763
Location Subtotal			763	0	0	0	0	763
State Subtotal			763	0	0	0	0	763
CSTIP Subtotal			763	0	0	0	0	763
Report Total			763	0	0	0	0	763



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H69617 - Kaibab
Program Class Code 656
CSTIP Type TIP
 Fiscal Year 2013
Funding Amount 3,272

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State 04 - Arizona
Location H69617 - Kaibab

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6988400	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	KBIR Tribal Trans PIng	PE	0	0	0	0	0	0
County	015 - Mohave	Z	3,272	3,272	3,272	3,272	0	13,088
Project Type	PLANING	Total	3,272	3,272	3,272	3,272	0	13,088
Work Type	P9							
Location Subtotal			3,272	3,272	3,272	3,272	0	13,088
State Subtotal			3,272	3,272	3,272	3,272	0	13,088
CSTIP Subtotal			3,272	3,272	3,272	3,272	0	13,088
Report Total			3,272	3,272	3,272	3,272	0	13,088



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H55665 - Pascua Yaqui
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2013
 21-AUG-13 Funding Amount 3,517

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H55665 - Pascua Yaqui

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5587300	Phase						
Class	O	CE	0	0	0	0	0	0
Name	PYIR Tribal Trans Plng	CONS	0	0	0	0	0	0
County	019 - Pima	PE	0	0	0	0	0	0
Project Type	PLANING	Z	3,517	0	0	0	0	3,517
Work Type	P10	Total	3,517	0	0	0	0	3,517
Location Subtotal			3,517	0	0	0	0	3,517
State Subtotal			3,517	0	0	0	0	3,517
CSTIP Subtotal			3,517	0	0	0	0	3,517
Report Total			3,517	0	0	0	0	3,517



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55665 - Pascua Yaqui		
Program Class Code	656		
CSTIP Type	TIP	Fiscal Year	2013
	21-AUG-13	Funding Amount	19,453

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H55665 - Pascua Yaqui

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5587300	Phase						
Class	O	CE	0	0	0	0	0	0
Name	PYIR Tribal Trans Plng	CONS	0	0	0	0	0	0
County	019 - Pima	PE	0	0	0	0	0	0
Project Type	PLANING	Z	19,453	19,453	19,453	19,453	0	77,812
Work Type	P10	Total	19,453	19,453	19,453	19,453	0	77,812
Location Subtotal			19,453	19,453	19,453	19,453	0	77,812
State Subtotal			19,453	19,453	19,453	19,453	0	77,812
CSTIP Subtotal			19,453	19,453	19,453	19,453	0	77,812
Report Total			19,453	19,453	19,453	19,453	0	77,812



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H58616 - San Carlos
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2013
 10-SEP-13 Funding Amount 45,493

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H58616 - San Carlos

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5887100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	SCIR Tribal Trans PIng	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	PLANING	Z	45,493	0	0	0	0	45,493
Work Type	P10	Total	45,493	0	0	0	0	45,493
Location Subtotal			45,493	0	0	0	0	45,493
State Subtotal			45,493	0	0	0	0	45,493
CSTIP Subtotal			45,493	0	0	0	0	45,493
Report Total			45,493	0	0	0	0	45,493



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H58616 - San Carlos
 Program Class Code 656
 CSTIP Type TIP Fiscal Year 2013
 23-AUG-13 Funding Amount 57,824

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H58616 - San Carlos

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS Class Name	PCAS Class Name	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
H5887100	O	CE	0	0	0	0	0	0
SCIR Tribal Trans Png		CONS	0	0	0	0	0	0
007 - Gila		PE	0	0	0	0	0	0
PLANING		Z	57,824	57,824	57,824	57,824	0	231,296
P10		Total	57,824	57,824	57,824	57,824	0	231,296
Location Subtotal			57,824	57,824	57,824	57,824	0	231,296
State Subtotal			57,824	57,824	57,824	57,824	0	231,296
CSTIP Subtotal			57,824	57,824	57,824	57,824	0	231,296
Report Total			57,824	57,824	57,824	57,824	0	231,296



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H69689 - San Juan Southern Paiute Tribe
Program Class Code 36E
CSTIP Type TIP **Fiscal Year** 2013
 10-SEP-13 **Funding Amount** 4,151

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H69689 - San Juan Southern Paiute Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6988600	Phase						
Class	O	CE	0	0	0	0	0	0
Name	SJPT Tribal Trans PIng	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	0	0	0	0	0	0
Project Type	PLANING	Z	4,151	0	0	0	0	4,151
Work Type	P9	Total	4,151	0	0	0	0	4,151
Location Subtotal			4,151	0	0	0	0	4,151
State Subtotal			4,151	0	0	0	0	4,151
CSTIP Subtotal			4,151	0	0	0	0	4,151
Report Total			4,151	0	0	0	0	4,151



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H69689 - San Juan Southern Paiute Tribe
 Program Class Code 656
 CSTIP Type TIP Fiscal Year 2013
 10-SEP-13 Funding Amount 1,399

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State 04 - Arizona

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

Location H69689 - San Juan Southern Paiute Tribe

PCAS	H6988600	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	SJPT Tribal Trans PIng	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	0	0	0	0	0	0
Project Type	PLANING	Z	1,399	1,399	1,399	1,399	0	5,596
Work Type	P9	Total	1,399	1,399	1,399	1,399	0	5,596
Location Subtotal			1,399	1,399	1,399	1,399	0	5,596
State Subtotal			1,399	1,399	1,399	1,399	0	5,596
CSTIP Subtotal			1,399	1,399	1,399	1,399	0	5,596
Report Total			1,399	1,399	1,399	1,399	0	5,596



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55615 - Salt River		
Program Class Code	36E		
CSTIP Type	TIP	Fiscal Year	2013
	10-SEP-13	Funding Amount	112,691

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H55615 - Salt River Pima

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5587200	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SRIR TRIBAL TRANS PLNG	CONS	0	0	0	0	0	0
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	PLANING	Z	112,691	0	0	0	0	112,691
Work Type	P10	Total	112,691	0	0	0	0	112,691
Location Subtotal			112,691	0	0	0	0	112,691
State Subtotal			112,691	0	0	0	0	112,691
CSTIP Subtotal			112,691	0	0	0	0	112,691
Report Total			112,691	0	0	0	0	112,691



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H55615 - Salt River
Program Class Code 656
CSTIP Type TIP **Fiscal Year** 2013
 10-SEP-13 **Funding Amount** 34,178

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H55615 - Salt River Pima

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5587200	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	SRIR TRIBAL TRANS PLNG	PE	0	0	0	0	0	0
County	013 - Maricopa	Z	34,178	34,178	34,178	34,178	0	136,712
Project Type	PLANING	Total	34,178	34,178	34,178	34,178	0	136,712
Work Type	P10							
Location Subtotal			34,178	34,178	34,178	34,178	0	136,712
State Subtotal			34,178	34,178	34,178	34,178	0	136,712
CSTIP Subtotal			34,178	34,178	34,178	34,178	0	136,712
Report Total			34,178	34,178	34,178	34,178	0	136,712



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68674 - Yavapai-Tonto Apache
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2013
 29-MAY-13 Funding Amount 48

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State 04 - Arizona
 Location H68674 - Tonto Apache Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS Class Name	PCAS Class	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
H6888600	O	CE	0	0	0	0	0	0
TAIR Trans PIng		CONS	0	0	0	0	0	0
007 - Gila		PE	0	0	0	0	0	0
PLANING		Z	48	0	0	0	0	48
P10		Total	48	0	0	0	0	48
Location Subtotal			48	0	0	0	0	48
State Subtotal			48	0	0	0	0	48
CSTIP Subtotal			48	0	0	0	0	48
Report Total			48	0	0	0	0	48



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68674 - Yavapai-Tonto Apache
Program Class Code 656
CSTIP Type TIP **Fiscal Year** 2013
 29-MAY-13 **Funding Amount** 1,093

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H68674 - Tonto Apache Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6888600	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	TAIR Trans PIng	PE	0	0	0	0	0	0
County	007 - Gila	Z	1,093	1,093	1,093	1,093	0	4,372
Project Type	PLANING	Total	1,093	1,093	1,093	1,093	0	4,372
Work Type	P10							
Location Subtotal			1,093	1,093	1,093	1,093	0	4,372
State Subtotal			1,093	1,093	1,093	1,093	0	4,372
CSTIP Subtotal			1,093	1,093	1,093	1,093	0	4,372
Report Total			1,093	1,093	1,093	1,093	0	4,372



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H54610 - Tohono O'Odham		
Program Class Code	36E		
CSTIP Type	TIP	Fiscal Year	2013
	17-APR-13	Funding Amount	140,419

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H54610 - Tohono O'Odham **Covers that part of the reservation within the current state.**

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2013 (\$)					Total	
								FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)		
	H5487100	R	PIR TRIBAL TRANS PLNG	019 - Pima	PLANING	P9	CE	0	0	0	0	0	0	0
							CONS	0	0	0	0	0	0	0
							PE	0	0	0	0	0	0	0
							Z	140,419	0	0	0	0	0	140,419
							Total	140,419	0	0	0	0	0	140,419
Location Subtotal								140,419	0	0	0	0	0	140,419
State Subtotal								140,419	0	0	0	0	0	140,419
CSTIP Subtotal								140,419	0	0	0	0	0	140,419
Report Total								140,419	0	0	0	0	0	140,419



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H54610 - Tohono O'Odham		
Program Class Code	656		
CSTIP Type	TIP	Fiscal Year	2013
	17-APR-13	Funding Amount	54,948

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State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H54610 - Tohono O'Odham **Covers that part of the reservation within the current state.**

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5487100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	PIR TRIBAL TRANS PLNG	CONS	0	0	0	0	0	0
County	019 - Pima	PE	0	0	0	0	0	0
Project Type	PLANING	Z	54,948	54,948	54,948	54,948	0	219,792
Work Type	P9	Total	54,948	54,948	54,948	54,948	0	219,792
Location Subtotal			54,948	54,948	54,948	54,948	0	219,792
State Subtotal			54,948	54,948	54,948	54,948	0	219,792
CSTIP Subtotal			54,948	54,948	54,948	54,948	0	219,792
Report Total			54,948	54,948	54,948	54,948	0	219,792



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H52607 - Fort Apache
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2013
 03-SEP-13 Funding Amount 9,259

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H52607 - Fort Apache

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
H5289400	O	FAIR Tribal Trans PIng No. 3	017 - Navajo	PLANING	P10	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	0	0	0	0	0	0
						Z	9,259	0	0	0	0	9,259
						Total	9,259	0	0	0	0	9,259
Location Subtotal							9,259	0	0	0	0	9,259
State Subtotal							9,259	0	0	0	0	9,259
CSTIP Subtotal							9,259	0	0	0	0	9,259
Report Total							9,259	0	0	0	0	9,259



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H52607 - Fort Apache
Program Class Code 656
CSTIP Type TIP **Fiscal Year** 2013
 03-SEP-13 **Funding Amount** 61,765

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State 04 - Arizona
Location H52607 - Fort Apache

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H5289400	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	FAIR Tribal Trans PIng No. 3	PE	0	0	0	0	0	0
County	017 - Navajo	Z	61,765	61,765	61,765	61,765	0	247,060
Project Type	PLANING	Total	61,765	61,765	61,765	61,765	0	247,060
Work Type	P10							
Location Subtotal			61,765	61,765	61,765	61,765	0	247,060
State Subtotal			61,765	61,765	61,765	61,765	0	247,060
CSTIP Subtotal			61,765	61,765	61,765	61,765	0	247,060
Report Total			61,765	61,765	61,765	61,765	0	247,060



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68601 - YAVAPAI-APACHE NATION
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2013
 10-SEP-13 Funding Amount 4,052

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State 04 - Arizona
 Location H68601 - Yavapai-Apache (Camp Verde)

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6888200	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	YAIR Tribal Trans PIng	PE	0	0	0	0	0	0
County	025 - Yavapai	Z	4,052	0	0	0	0	4,052
Project Type	PLANING	Total	4,052	0	0	0	0	4,052
Work Type	P10							
Location Subtotal			4,052	0	0	0	0	4,052
State Subtotal			4,052	0	0	0	0	4,052
CSTIP Subtotal			4,052	0	0	0	0	4,052
Report Total			4,052	0	0	0	0	4,052



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68601 - YAVAPAI-APACHE NATION
Program Class Code 656
CSTIP Type TIP **Fiscal Year** 2013
 10-SEP-13 **Funding Amount** 2,444

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State 04 - Arizona
Location H68601 - Yavapai-Apache (Camp Verde)

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

	PCAS Class Name	Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
	H6888200 O YAIR Tribal Trans PIng	CE CONS	0	0	0	0	0	0
	025 - Yavapai	PE	0	0	0	0	0	0
	PLANING	Z	2,444	2,444	2,444	2,444	0	9,776
	P10	Total	2,444	2,444	2,444	2,444	0	9,776
Location Subtotal			2,444	2,444	2,444	2,444	0	9,776
State Subtotal			2,444	2,444	2,444	2,444	0	9,776
CSTIP Subtotal			2,444	2,444	2,444	2,444	0	9,776
Report Total			2,444	2,444	2,444	2,444	0	9,776



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68618 - YAVAPAI-PRESCOTT
Program Class Code 36E
CSTIP Type TIP **Fiscal Year** 2013
 10-SEP-13 **Funding Amount** 390

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State 04 - Arizona
Location H68618 - Yavapai-Prescott

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6888500	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	YPIR Tribal Trans PIng	PE	0	0	0	0	0	0
County	025 - Yavapai	Z	390	0	0	0	0	390
Project Type	PLANING	Total	390	0	0	0	0	390
Work Type	P10							
Location Subtotal			390	0	0	0	0	390
State Subtotal			390	0	0	0	0	390
CSTIP Subtotal			390	0	0	0	0	390
Report Total			390	0	0	0	0	390



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68618 - YAVAPAI-PRESCOTT
Program Class Code 656
CSTIP Type TIP **Fiscal Year** 2013
 10-SEP-13 **Funding Amount** 1,360

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State 04 - Arizona
Location H68618 - Yavapai-Prescott

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

			FY 2013 (\$)	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	Total
PCAS	H6888500	Phase						
Class	O	CE	0	0	0	0	0	0
Name	YPIR Tribal Trans Plng	CONS	0	0	0	0	0	0
County	025 - Yavapai	PE	0	0	0	0	0	0
Project Type	PLANING	Z	1,360	1,360	1,360	1,360	0	5,440
Work Type	P10	Total	1,360	1,360	1,360	1,360	0	5,440
Location Subtotal			1,360	1,360	1,360	1,360	0	5,440
State Subtotal			1,360	1,360	1,360	1,360	0	5,440
CSTIP Subtotal			1,360	1,360	1,360	1,360	0	5,440
Report Total			1,360	1,360	1,360	1,360	0	5,440

Navajo Nation

Proposed Program (Five Year Plan)

Total Available Funds	\$59,000,000.00	\$60,655,000.00	\$58,430,000.00	\$58,605,000.00	\$58,970,000.00
- Proposed Expenditures as per TTIP	\$56,845,000.00	\$57,825,000.00	\$55,425,000.00	\$55,235,000.00	\$55,250,000.00
Balance	\$2,155,000.00	\$2,830,000.00	\$3,005,000.00	\$3,370,000.00	\$3,720,000.00

Project Name	Construction Year	Programmed Amount FY14	Programmed Amount FY15	Programmed Amount FY16	Programmed Amount FY17	Programmed Amount FY18	TOTAL Prog. Amount
N4(4-3)/N810(1)2,4	2012	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
N5031(1)1,2,4 Irrigation Canal Brdg N226	2012	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
N7046(1-2)(2-2)2,4	2012	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
N21(3)2,4	2012	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
N39(1-1)(2)1,2,4 Kinlichee Wash Bridge N628	2012	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
N8066(2)/N59(2-1)1,2,4	2012	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
N16(6)/N162(1)/N164(1)2,4 Navajo Mountain	2012	\$325,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00

Project Name	Construction Year	Programmed Amount FY14	Programmed Amount FY15	Programmed Amount FY16	Programmed Amount FY17	Programmed Amount FY18	TOTAL Prog. Amount
N46(2)1,2,4	2012	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
N35(9)2 US160 to Sweet Water	2013	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
N9010(1)2,4 I-40 to Pine Springs	2013	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
N9345(2)2&4 Wide Ruins Access	2013	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
N777(1)2&4 Twin Arrows Casino/Housing Access	2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N7150(1) 1,2,3 San Juan County Bridge Replacement N. 8105 (Huerfano Bridge)	2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N101(1)2&4 Ojo Amarillo School Access	2013	\$10,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$860,000.00
N7057(1)1,2 White Rock Wash Brdg N487	2013	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
NRDOT Safety Projects (BIA) FY2014, FY2015	2014	\$4,500,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$8,500,000.00
BIA Request for Equipment Purchase	2014	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
N6331(2)2&4/N6330(1)/N21(3)1,2,4 Trading Post Brdg Rehab-N310	2014	\$7,730,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$7,870,000.00
N55(3)2&4 Alamo to I-40	2014	\$7,645,000.00	\$400,000.00	\$230,000.00	\$25,000.00	\$0.00	\$8,300,000.00

Project Name	Construction Year	Programmed Amount FY14	Programmed Amount FY15	Programmed Amount FY16	Programmed Amount FY17	Programmed Amount FY18	TOTAL Prog. Amount
N55(2) Alamo to I-40	2014	\$320,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$720,000.00
Route 6460 New Construction and Dennehotso Access and Bridge - N313 & 302N	2014	\$2,500,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$8,500,000.00
N8008(1)1,2,3 Lukachukai Wash Bridge	2014	\$4,645,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$4,785,000.00
NDOT Administration	2014	\$5,800,000.00	\$5,800,000.00	\$5,800,000.00	\$5,800,000.00	\$5,800,000.00	\$29,000,000.00
N251(5-1)2,3 North loop Tselani off N4	2014	\$5,625,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$5,725,000.00
NDOT 2% Planning funds	2014	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$6,500,000.00
NDOT Maintenance	2014	\$4,400,000.00	\$4,400,000.00	\$4,400,000.00	\$4,400,000.00	\$4,400,000.00	\$22,000,000.00
N2007(1-1)1,2,4 N666 New Lands Rio Puerco Bridge Replace	2014	\$150,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
N31(4)1,2,4 Navajo toward Mex Springs N31/N321 Jct w/75m Brdg	2014	\$215,000.00	\$360,000.00	\$20,000.00	\$0.00	\$0.00	\$595,000.00
N35(9-1)4 US160 to Sweet Water	2014	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
NNDOT Safety Projects	2014	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$2,500,000.00
N15 Fencing Project from Burnside to Greasewood Springs	2015	\$2,100,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$5,100,000.00

Project Name	Construction Year	Programmed Amount FY14	Programmed Amount FY15	Programmed Amount FY16	Programmed Amount FY17	Programmed Amount FY18	TOTAL Prog. Amount
N12(19-2)2&4 Wheatfields Lake to N13 Junction	2015	\$250,000.00	\$14,300,000.00	\$12,000,000.00	\$0.00	\$0.00	\$26,550,000.00
N71(3)2&4 Birdsprings/N15 & Little Singer School Access	2015	\$400,000.00	\$2,750,000.00	\$6,600,000.00	\$200,000.00	\$0.00	\$9,950,000.00
N4000 & N3000 Series Chip Sealing	2015	\$150,000.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00
N5012(1)1,2,3 Sanostee Wash Bridge N204	2015	\$100,000.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
N5001(1)1,2,4 w/N241 Newcomb to Toadlena	2016	\$100,000.00	\$200,000.00	\$5,200,000.00	\$150,000.00	\$0.00	\$5,650,000.00
N27(2-2)(2-3)1,2&4 Nazlini North to Chinle	2016	\$300,000.00	\$6,625,000.00	\$6,075,000.00	\$0.00	\$0.00	\$13,000,000.00
N4(5)/N8031(2)2,3 Pinon to Hard Rocks	2016	\$50,000.00	\$0.00	\$11,000,000.00	\$5,000,000.00	\$0.00	\$16,050,000.00
N7119(1)/N481(1)2,3 Little Water Chapter Access	2016	\$200,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,200,000.00
N12(13-2)1,2,&4 Agency Line to Wheatfields lake	2017	\$0.00	\$0.00	\$0.00	\$250,000.00	\$9,000,000.00	\$9,250,000.00
N55(1-1)2,4 Alamo to I-40	2017	\$20,000.00	\$20,000.00	\$5,000.00	\$5,640,000.00	\$0.00	\$5,685,000.00
N9073(1)1,2 Blue Canyon Road w/ Bridge N606	2017	\$500,000.00	\$0.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$12,500,000.00
N35(8)/N5045(1)1,2,4 US191 to Sweet Water	2017	\$400,000.00	\$0.00	\$0.00	\$7,500,000.00	\$8,500,000.00	\$16,400,000.00

Project Name	Construction Year	Programmed Amount FY14	Programmed Amount FY15	Programmed Amount FY16	Programmed Amount FY17	Programmed Amount FY18	TOTAL Prog. Amount
N15(2-2)2&4 SR264 to Cornfields-Sunrise	2017	\$160,000.00	\$160,000.00	\$0.00	\$10,210,000.00	\$0.00	\$10,530,000.00
N11(1b)1,2,3 N9 to Mariano Lake North end	2017	\$0.00	\$0.00	\$15,000.00	\$8,000,000.00	\$0.00	\$8,015,000.00
N7054(1)2,3 Pinedale east entrance off N11 (Safety) Pinedale east loop entrance off N11	2018	\$400,000.00	\$700,000.00	\$0.00	\$0.00	\$2,500,000.00	\$3,600,000.00
N46(4) / N474(4)2,4 to Counselor SR550	2018	\$400,000.00	\$175,000.00	\$50,000.00	\$50,000.00	\$15,000,000.00	\$15,675,000.00
N11(1a)2,4 N9 to Mariano Lake south end	2018	\$5,000.00	\$5,000.00	\$5,000.00	\$15,000.00	\$2,000,000.00	\$2,030,000.00
N8084(1)(2)(3)(4)1,2,3 US 191 to N64	2019	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
N35(5-1)4 US160 north to State line	2019	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00
NN Capitol Streets & Access to Judicial Complex	2019	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
N474(4)1,2,4 Apache Corner to N46	2019	\$0.00	\$25,000.00	\$25,000.00	\$150,000.00	\$0.00	\$200,000.00
N9402(1)1,2 Rio Puerco Brdg N656	2020	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
N6310(1)2 Sage Brush Valley Road	2020	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
N6486(1)1,2,3 Lower Laguna Creek Bridge Rehab N308 & N314	2020	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Project Name	Construction Year	Programmed Amount FY14	Programmed Amount FY15	Programmed Amount FY16	Programmed Amount FY17	Programmed Amount FY18	TOTAL Prog. Amount
N6221(1)2,3 Chee Willie Drive Tuba City Sec 20	2020	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
N8066(3)/N8065(1)1,2,4 N41 to Kitsilli	2020	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
N6485(1)2,4 Kayenta Access US 163 to US160 Wetherill Road	2020	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
N106(1)2,4 Kayenta PHS Street-Wetherill Road	2020	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
N609(1)2,4 Kerly Street Tuba City	2020	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
N8081(1)/N8095	2020	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
N12(12-2)2,4 Navajo to Agency Line/State Line	2020	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
N203(2)1,2 Kinlichee Wash Bridge N629	2020	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
PROGRAM TOTALS:		\$56,845,000.00	\$57,825,000.00	\$55,425,000.00	\$55,235,000.00	\$55,250,000.00	\$280,580,000.00