

State Transportation Improvement Program (STIP)

<http://www.azdot.gov/STIP>

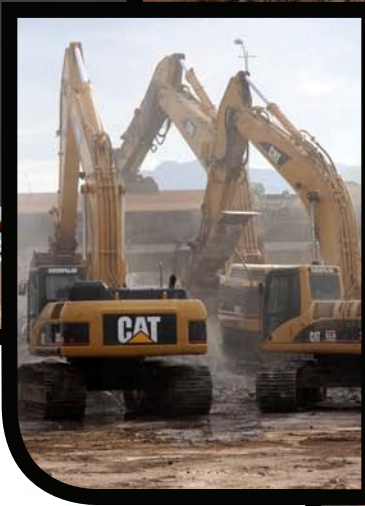


SEAGO



CYMPO

Central Yavapai Metropolitan Planning Organization



Fiscal Year 2013-2017

ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
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STIP Web Links

<http://www.azdot.gov/STIP/>

The current State Transportation Improvement Program (STIP), DRAFT STIP, and STIP Amendments are available from the above web site.

- The DRAFT is temporarily available during FHWA and FTAs review/approval process.
- The web site is updated with the current STIP once approved by FHWA and FTA.
- STIP Amendments (includes documentation) are updated as amendments are processed by ADOT.

<http://www.azdot.gov/Amendments/>

FHWA and FTA Approval Letter

Abbreviations

COGIMPO

CAAG	CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS
CYMPO	CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION
FMPO	FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
MAG	MARICOPA ASSOCIATION OF GOVERNMENTS
NACOG	NORTHERN ARIZONA COUNCIL OF GOVERNMENTS
PAG	PIMA ASSOCIATION OF GOVERNMENTS
SEAGO	SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION
WACOG	WESTERN ARIZONA COUNCIL OF GOVERNMENTS
YMPO	YUMA METROPOLITAN PLANNING ORGANIZATION

COUNTY

AP	Apache
CH	Cochise
CN	Cocconino
GE	Greenlee
GH	Graham
GI	Gila
LA	La Paz
MA	Maricopa
MO	Mohave
NA	Navajo
PM	Pima
PN	Pinal
SC	Santa Cruz
SW	Statewide
YU	Yuma
YV	Yavapai

DISTRICT

E	Phoenix (Const)
F	Flagstaff
G	Globe
H	Holbrook
K	Kingman
M	Phoenix (Maint)
N	Statewide
P	Prescott
S	Safford
T	Tucson
Y	Yuma

FUNDING SOURCE

AC	Advanced Construction
BIP	Border Infrastructure Program
BR	Bridge Replacement
BTEP	Border Tech Exchange Program
CBI	Coordinated Border Infr & Saf
CM	Congestion Mitigation
DBE	Training & DisAdv. Busi. Empl.
DP	Demonstration Project
ER	Emergency
FLH	Forest Land Highway
GAN	Grant Anticipation Notes
GVT	Government
HES	Safety
HPP	TEA 21 High Priority Project
IM	Interstate Maintenance
ITS	Intelligent Transportation Sys
MAG 12.6%	State HURF
MAG 2.6%	State HURF
MAG/CM	Congestion Mitigation
MAG/STP	Surface Transportation Program
MCS	Motor Carrier Safety Asst Fund
NH	National Highway System
NHS	National Highway System
NRT	National Recreational Trails
PAG 12.6%	State HURF
PAG 2.6%	State HURF
PAG/STP	Surface Transportation Program
PLH	Public Land Highway
PRVT	Private
Q	Advanced R-O-W Acquisition
RARF	Regional Area Road Fund
RR	Rail-Highway Crossings
SB	Scenic Byway
SFC	Surface Trans Research, Env
SPR	State Planning & Research
SRS	Safe Routes to School
STATE	State
STATE/FA	State or Federal Aid
STP	Surface Transportation Program
TBD	To Be Determined
TCSP	Trans & Community System Pres
TEA	Transportation Enhancements

GENERAL

AC	Asphaltic Concrete
ACFC	Asphaltic Concrete Finishing Course

ADOT	Arizona Department of Transportation
AR/RE	Asphaltic Rubber
AR/RE	Asphaltic Rubber/or Recycle
AVE	Avenue
BIA	Bureau of Indian Affairs
BLVD	Boulevard
BMP	Beginning Milepost
CMAQ	Congestion Mitigation Air Quality Funds
CO	County
CONV	Converted
CURR COST	Current Programmed Construction Cos
D	District
DR	Drive
E	East
EB	Eastbound
EMP	Ending Milepost
FA No	Federal Aid Number
FC	Finishing Course
FHA	Federal Highway Authority
FMS	Freeway Management System
FND SRC	Funding Source
FR	Frontage Road
FTA	Federal Transit Authority
FY	Fiscal Year
HURF	Highway User Revenue Funds
I	Interstate
IGA	Intragovernmental Agreement
INCL	Includes
ITEM	Item Number
JPA	Joint Project Agreement
MP	Milepost
N	North
NB	Northbound
OP	Overpass
PCCP	Portland Cement Concrete Paving
PE	Preliminary Engineering
PH	Phase
POE	Port of Entry
PROG YR	Programmed Construction Fiscal Year
R/W	Right of Way
RD	Road
REHAB	Rehabilitation
RPT	Report
RR	Remove and Replace
RT	Route
S	South
SB	Southbound
SR	State Route

ST	Street
STIP	State Transportation Improvement Program
SYS	System
TI	Traffic Interchange
TIP	Transportation Improvement Program
TL	Travel Lane
TOW	Type of Work
TRACS	Accounting System assigned number
UP	Underpass
US	US Route
W	West
WB	Westbound

REPORT TYPE

CLR	Corridor Location Report
DCR	Design Concept Report
FR	Feasibility Report
LDCR	Location Design Concept Report
PA	Project Assessment
SL	Scoping Letter

TRANSIT

ADA	Americans with Disabilities Act
JARC	Job Access and Reverse Commute
UVR	United We Ride

Introduction (STIP)

The Arizona Statewide Transportation Improvement Program (STIP) identifies statewide priorities for transportation projects. It is a compilation of projects utilizing various federal funding programs and includes highway projects on the city, county, and state highway systems, as well as projects in the National Parks, US Forest Service, and Indian Reservation Roads. This is a four-year project list compiled in cooperation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Council of Governments (COGs), and the Metropolitan Planning Organizations (MPOs) (23 CFR §450.216). Projects are selected for inclusion in the STIP based on adopted procedures and criteria.

Under federal law and regulation the STIP:

- Shall be financially constrained and maintained by year (23 CFR §450.216(m)). This shows that sufficient funds are available to implement the transportation improvement for the year it is scheduled.
- Shall be approved by FHWA and FTA, along with an overall determination that planning requirements are being met (23 CFR §450.218).
- Approval must be granted before projects can proceed from the planning stage to the implementation stage for federally funded projects (23 CFR §450.220).

Recently, U.S. Congress approved Moving Ahead for Progress in the 21st Century (MAP-21, HR 4348), signed by the President of the United States on July 6, 2012. The new legislative act will be effective October 1, 2012. The funding is authorized for two fiscal years with the total amount of \$105 billion. It also consolidates and eliminates 60 programs with the funding going into four core formula programs. There is a newly established Transportation Alternatives Program that brings together Transportation

Enhancement, Safe Routes to School, and Recreational Trails. The new National Highway Performance Program consolidates Interstate Maintenance, National Highway System, and the Highway Bridge Program funds together. There is no separate Freight Program and there is now a National Freight Policy and National Freight Network established. It also consolidates and streamlines several transit programs. MAP-21 provides stable and predictable funding for ADOT to be prepared to plan and construct future projects.

The ADOT Multimodal Planning Division develops and produces the STIP through a list of projects compiled by the Planning and Programming Section. Projects in the STIP must be consistent with the Statewide long-range transportation plan and metropolitan transportation improvement programs (TIPs). The program must reflect expected funding and priorities for the programming of all federal funding. There must be an opportunity for public comment on the proposed improvement program from all interested parties and with reasonable opportunity to comment pursuant to the ADOT public involvement plan.

The projects listed in this STIP are coordinated with the local, state, and federal agencies and must meet the planning and programming criteria (23 CFR §450.210). MAP-21 transportation bill will replace SAFETEA-LU on October 2012. This current STIP is under SAFETEA-LU guidelines. The future STIP and the TIPs will be re-evaluated and modified to meet the new MAP-21 guidelines. Depending on future economic conditions, certain projects may be reviewed and adjusted as transportation needs change. When revisions occur, procedures will be followed to amend the STIP.

THE STATE LONG RANGE TRANSPORTATION PLAN

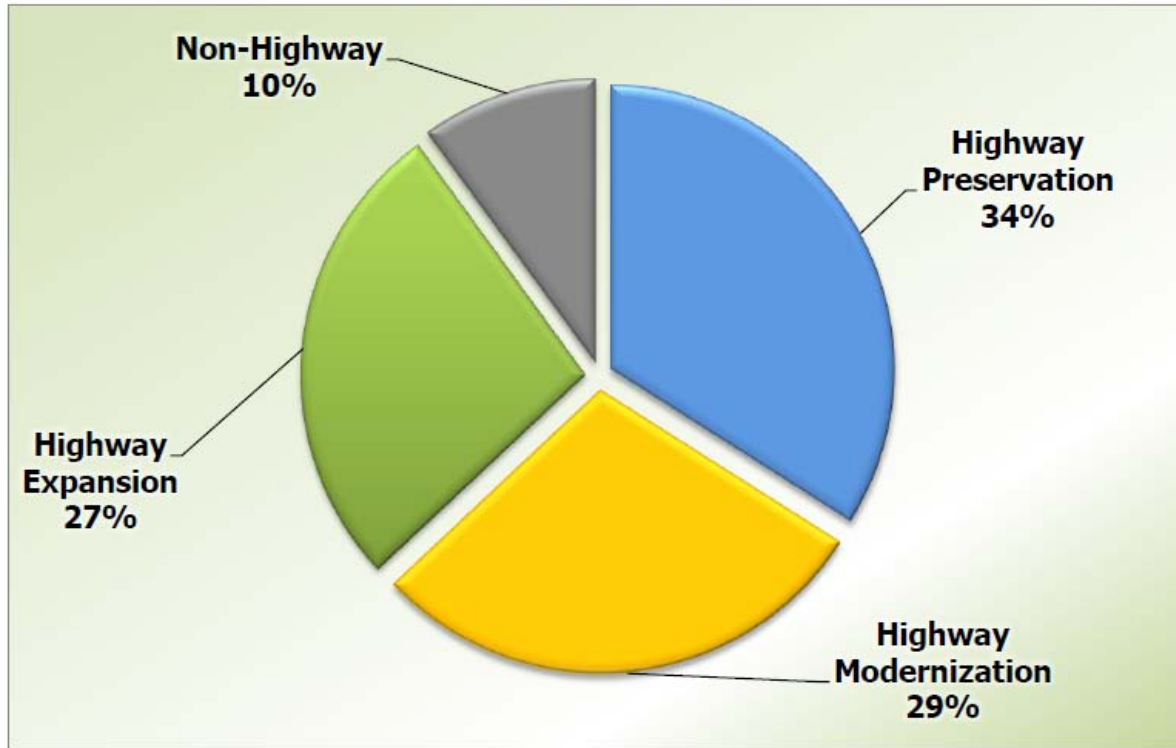
In 2007, the Arizona Governor's Growth Cabinet requested that ADOT and the leaders from the local and regional areas work on the development of the Statewide Transportation Planning Framework Study. This planning study was named *Building a Quality*

Arizona or “bqAZ.” The study formulated and evaluated transportation improvements while considering all modes of transportation. The findings and recommendations from the Study became the Vision to guide the development 25 year long range transportation plan titled What Moves You Arizona: A Transportation Plan for 2035. On November 18, 2011, the Arizona State Transportation Board adopted What Moves You Arizona.

In the Plan, it recommends that ADOT be guided by the 25 year capital investment strategy called the Recommended Investment Choice (RIC). This is financially constrained and it recommends preserving and modernizing the existing highway system with limited investment in the expansion of new highway facilities. Also, there is about 10 percent of the investment that will go to non-highway modes, for expanded travel choices such as rail, transit, and airport facilities. The other 90 percent will be divided between Highway Preservation, Expansion, and Modernization.

Highway Preservation is defined by projects for pavement preservation or bridge rehabilitation. Highway Expansion is defined by the construction of a new roadway on new right of way acquisitions or additional roadway lanes on an existing highway. Finally, there is Highway Modernization that includes the reconstruction of roadways, roadway widening, bridge replacements, intersection improvements, or upgrading to Intelligent Transportation Systems. These categories become components of the investment choices to study and to develop the best project for the region.

RIC – Funding Distribution



Source: Wilbur Smith Associates for ADOT's 2035 L RTP

This is the adjustment to re-focus the funding on the Arizona Highway System; however it also expands on looking for options in all modes of transportation in the state. There are also Alternative Investment Choices (AICs) that are options on how to allocate the state transportation revenues. It will show the impact of the investment in infrastructure and system performance. The AIC was defined at revenue baseline by considering mixes in investments between the improvements of expansion, preservation and modernization.

The RIC is also created to provide the examination of available baseline revenues. The levels of planning investigate what should be developed and the cost estimates to accomplish it. The Baseline level is defined as a fiscally constrained RIC for the agency. It assumes no new funding sources or revisions existing income rates over the 25 year long range plan. The next level is the Full State Needs. This is a scenario where ADOT would be able to implement all the needed investments for State Transportation System and the investment levels needed to impact the system. Lastly, the Vision level looks at outcomes of implementing the 25 year plan and the maximum limit of needs, revenues and outcomes on the state highways and local roads.

The next task is to link the long range transportation plan with programming and the development of the STIP. This requires the help of the MPOs, COGs, Native Indian routes, and Forest Service roads that have their projects included as part of the whole document.

THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS-COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO)

Through the Governor's Executive Order 70-02, Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on an area wide or region. The Council of Governments (COG) was established by the agreement of local governments within each of the planning districts for the purpose of handling issues and planning needs at a regional level. The COGs are a planning entity created to meet federal requirements for planning in the areas of transportation, environment, and human services. There are four COGs established in Arizona. They are the Central Arizona Association of Governments (CAG), the Northern Arizona Council of Governments (NACOG), the South Eastern Arizona Governments Organization (SEAGO), and the Western Arizona Council of Governments (WACOG). (See MPO and COG Listing and Area Map).

SAFETEA-LU requires that any urban area with a population over 50,000 must have a transportation plan based on a continuing, cooperative, and comprehensive planning process (23 CFR §450.310). The development of the Metropolitan Planning Organization (MPO) gives the local government authority and responsibility as a transportation policy-making entity. The MPOs designated are the Maricopa Association of Governments (MAG), the Pima Association of Governments (PAG), the Flagstaff Metropolitan Planning Organization (FMPO), the Central Yavapai Metropolitan Planning Organization (CYMPO), and the Yuma Metropolitan Planning Organization (YMPO).

ADOT PRIORITY PROGRAMMING PROCESS FOR HIGHWAYS

The statutory authority to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the Governor. The members serve a six-year term and represent the 15 counties of the state, pursuant to Arizona Revised Statute (ARS) 28-304 / 305. The Transportation Board presides over the establishment of the priority of projects to be established in the five year program, and also awards all highway construction contracts.

A committee appointed by the ADOT Director assists the Transportation Board in setting priorities (ARS 28-6951). This is the Priority Planning Advisory Committee (PPAC) that makes recommendations, advises, and updates the projects that eventually go into the five year program and STIP. PPAC is comprised of ADOT leaders from the State Engineer's Office, Multimodal Planning Division, Finance, and the Motor Vehicle Division. They review and have the authority to vote and recommend approval of the construction of projects prior to the final approval from the State Transportation Board. The committee is guided by several policies established by the State Transportation Board. The current policies address the following topics:

- Commitment to State Highway System
- Commitment to take full advantage of Federal-Aid
- Commitment to Value Engineering
- Program Categories
- General Criteria for Highway Projects
- Joint Sponsorship Criteria
- Interstate Funding
- Controlled Access Systems
- Transportation Systems Management
- Non-Interstate System Landscaping
- Non-Interstate System Rest Areas
- Interstate System Rest Areas
- Passing Lanes
- Ports-of-Entry
- Transportation Enhancements

PROJECT PRIORITIZATION

The STIP is a product of input from citizens, local governments, state legislators, COGs, MPOs, chambers of commerce, the business community, and ADOT transportation planners and engineers. The ADOT planners and engineers rely on a number of technical performance measures and criteria to identify transportation needs. Performance measures include the ADOT pavement management system, traffic counts and projections, truck studies, accident studies, and the Long Range Transportation Plan. These are used to identify transportation needs to assist decision makers in making investment choices.

The prioritization of a project can involve different methods. Among these methods are the evaluation of the route, average daily travel, number of accidents, safety factors, and route continuity. The prioritization also involves the recommendations of the ADOT District Engineers. They have a better understanding of what the transportation needs are in their region of Arizona.

The criteria are evaluated with a formula used to rank candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program and the STIP. The fiscal budget is also reviewed to keep the funding of projects within the balance set for that year.

COG and MPO Transportation Improvement Program (TIP)

The COGs and MPOs are responsible for developing their comprehensive long-range transportation plans including both long-range and system management elements, the Five -Year Public Transit Plan, and the Transportation Improvement Programs (TIPs). Specific transportation planning responsibilities are outlined in their annual work programs, which are approved at the local, state and federal levels (23 CFR §450.308). Typical planning activities include the development of goals and objectives; issue review; data collection and analysis; forecasting needs and deficiencies; developing and selecting alternative plans; and performing special transportation studies. The program also gives the year and a brief description of the type of development phase of the project listed.

The MPOs develop their TIP to show their regional transportation funding and how they intend to use their transit grant needs. This document shows all interested parties the existing and future expenditures for transportation projects in that region. The TIP must be fiscally constrained covering a four year period to ensure that their fiscal budget is managed during that period (23 CFR §450.324). A comparison of revenues and project cost estimates by year are made available by the agency.

ADOT provides assistance to the COGs and MPOs through federal transportation planning funds. ADOT will consult the entities as projects that affect the Interstate or National Highway Systems in their region are programmed into the STIP. The COGs and MPOs work together with the local governments within their respective planning regions. They also work with the ADOT District Engineers, Regional Planners and the Local Government Section to establish the priorities of the regional transportation projects.

In the case of the Maricopa Association of Governments, the Regional Transportation Plan (RTP) is the first step in the programming process. This plan must take into account population and growth projections, land use patterns and densities, income, the economy, and travel habit characteristics. The RTP must be consistent with the Regional Development Plan, the State Implementation Plan (SIP) for air quality conformity, and the waste and water quality standards.

Opportunities for Public Comment

In the development of the STIP, consideration is given to the highways, transit, environmental evaluations, financial resources, and the needs and desires of the general public and the local agencies. Extensive public involvement through public hearings and other appropriate media are encouraged and actively followed. Within a certain time period, comments are collected and reviewed with an appropriate response.

The MPO and COG decision-making process allows for numerous opportunities for public comment on the programming process and project selection. As a result of the Regional Transportation Plan, corridor profiles have been developed which eventually lead to programmable projects. Copies of the draft STIP are sent to the ADOT engineering districts and are available for review and comment from the public. A newspaper advertisement regarding the STIP is published statewide.

In order to develop cooperation and consultation with the general public, a series of hearings are held throughout the state in the spring at which all viewpoints can be heard regarding the Five-Year Transportation Facilities Construction Program, including highway and transit components as identified in the STIP (23 CFR §450.210). There are at least 30 days for public review of the STIP to allow for comments to be made. The responses collected are formally addressed.

ADOT's Internet website is used as an avenue for public comments on the STIP. Once the STIP is approved by FHWA and FTA, the final printed version will be available as well as posted on the ADOT website provided below. Amendments to the STIP are on-going and will be updated on the Internet.

<http://www.azdot.gov/STIP> and <http://www.azdot.gov/Amendments>

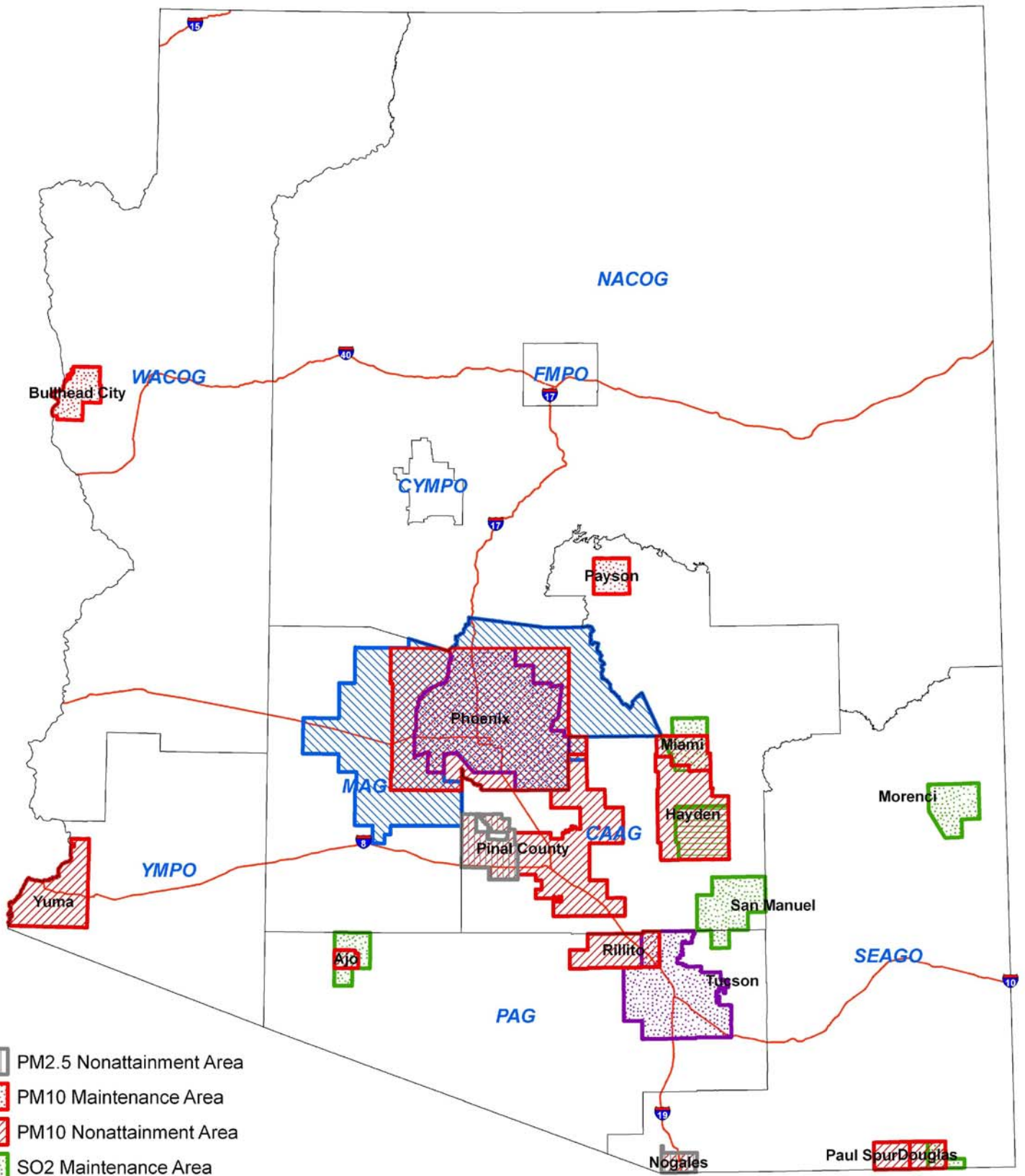
Air Quality

The amendments to the 1990 Clean Air Act require transportation conformity determinations of the Transportation Plans and Transportation Improvement Programs (TIPs) that are adopted by the Metropolitan Planning Organizations (MPOs) in areas that are non-attainment or that have been designated as attainment areas and are under maintenance plans for any National Ambient Air Quality Standards (NAAQS). Conformity determinations are also required in non-attainment areas for all transportation projects funded or approved under Title 23 (Highways) or the Federal Transit Act.

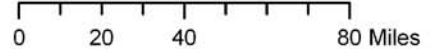
Each MPO Regional Transportation Plan will go through a conformity analysis to demonstrate that each plan conforms to the State Implementation Plan (SIP). Each MPO TIP must demonstrate that the regional emission analysis performs on the plan applies tot their TIP. This determination means that the implementation of the projects and programs in the MPO TIPs are consistent with air quality goals. Since the STIP contains the MPO TIPs without modification, the implementation of the STIP will not make air quality worse or interfere with the purpose of the SIP.

The Congestion Mitigation Air Quality (CMAQ) program is one source of funds for Transportation Control Measures (TCMs) employed for the purposes of reducing congestion and improving air quality. Under the Transportation Conformity Rule, TMCs are strategies that are specifically identified and committed to the State Implementation Plans (SIPs); are either listed in Section 108 of the Clean Air Act (CAA); or will reduce transportation related emissions by reducing vehicle use or improving traffic flow. Section 108 of the Clean Air Act establishes criteria and control techniques for ambient air quality standards.

Arizona MPOs/COGs and Nonattainment/Maintenance Areas



-  PM2.5 Nonattainment Area
-  PM10 Maintenance Area
-  PM10 Nonattainment Area
-  SO2 Maintenance Area
-  SO2 Nonattainment Area
-  CO Maintenance Area
-  Ozone Nonattainment Area (2008 std)



The following map shows non-attainment areas of the State that require a Conformity Analysis for the purpose of the SIP prior to being included in the STIP.

Federal Lands Highway

The Central Federal Lands Highway Division is part of the FHWA Office of the Federal Lands Highway (FLH) Program. Arizona's federal and tribal lands are under this division. The office provides program stewardship and transportation engineering services for surveying, planning, design, construction, and rehabilitation of highways and bridges going through federally owned land. This helps improve transportation, tourism, protect natural resources, and to maintain economic development within the Federal and Tribal lands. The federal land projects are selected in accordance with 23 CFR §660 (Special Programs). In the partnership with ADOT, FHL provides valued technical assistance, financial resources, and context sensitive solutions. As a part of SAFETEA-LU, FHL assists partners like ADOT with several activities such as the Indian Reservation Roads and Bridges Programs, the Park Roads and Parkways Program, the Refuge Roads Program, the Forest Highway Program, and the Public Lands Highways Discretionary Program.

U.S. Forest Service Roads

In May 2012, ADOT, US Forest Service Southwest Region, and the Central Federal Lands Highway Division approved and implemented the 2011 to 2030, [Arizona Forest Highway Long Range Transportation Plan](#). The plan gives the description and goals of the long range program of the Arizona Forest Highway Program. The guiding principles include access and mobility, economic vitality, safety, stewardship, and environmental sensitivity. The plan provides a project selection process and funding and investment strategies to ensure that the forest highways are maintained.

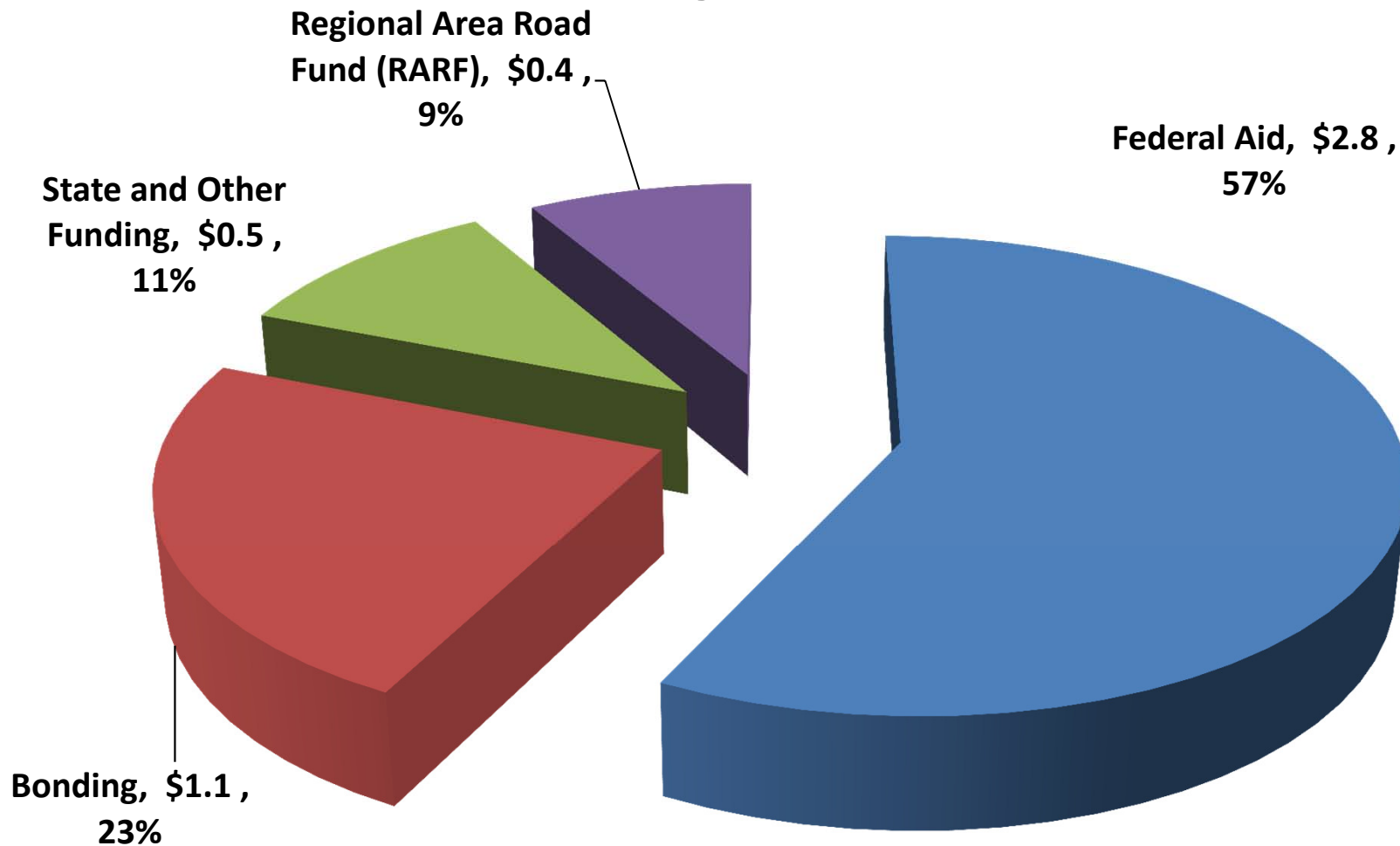
The roadways are important to promote tourism and transportation, and to support community economic development in the region. Currently there is about 1,280 miles of Forest Highway system open to public access in Arizona. They range from roadways with extensive use because they are close to metropolitan areas, to roads with little use because they are in rural areas or they are isolated. It is important to maintain the roadways to keep transportation safe and efficient for visitors and recreational users of the forest region.

Indian Reservation Roads Transportation Improvements Program (IRR)

The Central Federal Lands Highway Division and the Bureau of Indian Affairs (BIA), Division of Transportation work in a joint agreement to administer this program. There are 22 Arizona Native Nations / Indian Tribes with lands that are covered either by the BIA Navajo Region and Western Region. The program provides funding to Tribes to help with the planning, design, construction and maintenance of all public roads. Funds from the IRR program can be used with US Department of Transportation projects providing access to or within the tribal or federal lands. It can be used as the state or local match as part of the apportionment of federal aid funding.

The Central Federal Lands Highway Division distributes the final IRR Transportation Improvement Program (TIP) representing the Navajo and Western Regions. This final IRR-TIP is sent to the FHWA Division Office in Arizona. From there, the FHWA office sends it to ADOT to be incorporated into the STIP.

FY2013 - FY2017 Highway Construction Program Funding: \$4.8 Billion



Note: Revenue sources are net of debt service and discount factor.
Numbers may not add due to rounding.

FY2013 - FY2017
Highway Construction Program Financial Plan

	2013	2014	2015	2016	2017	Total
Sources:						
Federal Aid	^{/1} 839.2	426.5	622.0	572.7	589.5	3,049.9
Debt Service - Grant Anticipation Notes	(25.0)	(32.8)	(33.5)	(47.8)	(19.2)	(158.3)
Net Federal Aid	814.2	393.7	588.5	524.9	570.3	2,891.6
Bonding	101.8	230.0	150.0	600.0	100.0	1,181.8
State and Other Funding	^{/2} 296.7	237.9	277.3	262.1	277.5	1,351.5
Debt Service - Highway User Revenue Fund	(139.0)	(161.5)	(161.5)	(179.0)	(179.0)	(820.0)
Net State and Other Funding	157.7	76.4	115.8	83.1	98.5	531.5
Regional Area Road Fund (RARF)	193.4	205.0	216.6	228.1	239.7	1,082.8
Debt Service - RARF	(103.6)	(103.6)	(117.8)	(164.3)	(164.3)	(653.6)
Net RARF	89.8	101.4	98.8	63.8	75.4	429.2
Subtotal Sources:	1,163.5	801.5	953.1	1,271.8	844.2	5,034.1
Discount Factor	-	(27.1)	(43.2)	(71.4)	(55.6)	(197.3)
Total Sources:	1,163.5	774.4	909.9	1,200.4	788.6	4,836.8
Uses:						
5 Year Program	^{/3} 500.5	466.5	489.9	591.3	437.9	2,486.1
Regional Transportation Plan: Freeway Program	433.1	413.0	514.9	316.8	413.3	2,091.1
Total Uses:	933.6	879.5	1,004.8	908.1	851.2	4,577.2
Ending Balance	229.9	(105.1)	(94.9)	292.3	(62.6)	259.6
Cumulative Ending Balance	^{/4} 229.9	124.8	29.9	322.2	259.6	

^{/1} Federal Aid estimates are based on SAFETEA-LU and subject to change pending the analysis of the new federal authorization bill, MAP-21. Federal Aid figures are net of advanced construction conversions. FY2013 figures include a beginning balance of \$258 million.

^{/2} FY2013 figures include \$76 million in Highway Project Advancement Note proceeds for the RTPFP.

^{/3} ICAP costs are built into project estimates.

^{/4} All figures are estimates and subject to change.



SUMMARY OF PROGRAM \$'s BY FUNDING SOURCE

	2013	2014	2015	2016	Total
BR	\$19,261,000	\$16,031,000	\$11,301,000	\$24,036,000	\$70,629,000
CBI	\$0	\$14,000,000	\$7,000,000	\$7,000,000	\$28,000,000
DBE	\$320,000	\$320,000	\$320,000	\$320,000	\$1,280,000
FA	\$63,642,000	\$79,078,000	\$82,608,000	\$231,091,000	\$456,419,000
GVT	\$88,000	\$88,000	\$88,000	\$88,000	\$352,000
HRRR	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000	\$7,360,000
HSIP	\$34,222,000	\$38,247,000	\$35,639,000	\$38,190,000	\$146,298,000
IM	\$81,663,000	\$103,805,000	\$88,227,000	\$7,193,000	\$280,888,000
ITS	\$300,000	\$0	\$0	\$0	\$300,000
NH	\$99,727,000	\$30,437,000	\$46,586,000	\$156,280,000	\$333,030,000
NRT	\$1,455,000	\$1,455,000	\$1,455,000	\$1,455,000	\$5,820,000
PAG 2.6%	\$7,600,000	\$9,800,000	\$200,000	\$200,000	\$17,800,000
PAG RTA	\$0	\$0	\$59,364,000	\$34,218,000	\$93,582,000
RHC	\$1,790,000	\$2,340,000	\$2,340,000	\$2,340,000	\$8,810,000
SB	\$95,000	\$0	\$0	\$0	\$95,000
SPR	\$16,471,000	\$16,471,000	\$16,471,000	\$16,471,000	\$65,884,000
SRS	\$3,240,000	\$3,240,000	\$3,240,000	\$3,240,000	\$12,960,000
STATE	\$9,471,000	\$8,071,000	\$8,571,000	\$9,071,000	\$35,184,000
STP	\$139,841,000	\$115,165,000	\$106,813,000	\$40,376,000	\$402,195,000
TEA	\$9,000,000	\$26,250,000	\$17,875,000	\$17,875,000	\$71,000,000
Total	\$490,026,000	\$466,638,000	\$489,938,000	\$591,284,000	\$2,037,886,000

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-8, WB OFF RAMP & GISS PARKWAY INTERSECTION

Amendment No, Date:

Route: I 8 Lead Agency: ADOT
 BMP: 0.92 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11614	C	Construction	008-A	IM		\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$943,400	\$56,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$1,000,000	\$0	\$0	\$1,000,000		
Grand Total of Expenditures (For all phases):						\$0	Estimated Total Project Cost:			\$1,000,000		

Type of Work: Intersection Improvements

I-8, 16TH STREET

Amendment No, Date:

Route: I 8 Lead Agency: ADOT
 BMP: 2.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11714	C	Construction	008-A	IM		\$0	\$400,000	\$0	\$0	\$400,000	\$377,360	\$22,640
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$400,000	\$0	\$0	\$400,000		
Grand Total of Expenditures (For all phases):						\$0	Estimated Total Project Cost:			\$400,000		

Type of Work: Landscaping

I-8, I-8 AND ARABY RD

Amendment No, Date:

Route: I 8 Lead Agency: ADOT
 BMP: 7.26 Status: 8) Currently Programmed (Not Advertised)
 EMP: 7.28
 Length: 0.02

Lanes Before: 4
 Lanes After: 0
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15413	H810201D	Design	008-A	HSIP	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$566,040	\$33,960
Program SUMMARY for Fiscal Years 2013 to 2016:						\$600,000	\$0	\$0	\$0	\$600,000		
Grand Total of Expenditures (For all phases):						\$24,819	Estimated Total Project Cost:			\$600,000		

Type of Work: PE, Ph 1 and 2

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-8, FOOTHILLS BLVD-DOME VALLEY

Amendment No, Date:

Route: I 8 Lead Agency: ADOT
 BMP: 13.70 Status: 8) Currently Programmed (Not Advertised)
 EMP: 21.00
 Length: 7.30

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14713	H815801D	Design	008-A (217)A	IM		\$320,000	\$0	\$0	\$0	\$320,000	\$301,888	\$18,112
11814	H815801C	Construction	008-A(217)A	IM	\$0	\$0	\$6,850,000	\$0	\$0	\$6,850,000	\$6,462,290	\$387,710
Program SUMMARY for Fiscal Years 2013 to 2016:						\$320,000	\$6,850,000	\$0	\$0	\$7,170,000		
Grand Total of Expenditures (For all phases):					\$35,233					Estimated Total Project Cost:	\$11,933,000	

Type of Work: RR (5" TL, 3" PL) & FR

I-8, MOHAWK REST AREA

Amendment No, Date:

Route: I 8 Lead Agency: ADOT
 BMP: 55.90 Status: 8) Currently Programmed (Not Advertised)
 EMP: 56.00
 Length: 0.10

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13003	H206001C	Construction	008-A (004)	IM	\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$14,151,000	\$849,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$15,000,000	\$0	\$15,000,000		
Grand Total of Expenditures (For all phases):					\$1,339,565					Estimated Total Project Cost:	\$15,000,000	

Type of Work: Construct rest area.

I-8, DATELAND - AZTEC

Amendment No, Date:

Route: I 8 Lead Agency: ADOT
 BMP: 66.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 72.00
 Length: 6.00

Lanes Before: 1
 Lanes After: 0
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11813	H832601C	Construction	008-A(216)A	IM		\$4,250,000	\$0	\$0	\$0	\$4,250,000	\$4,009,450	\$240,550
Program SUMMARY for Fiscal Years 2013 to 2016:						\$4,250,000	\$0	\$0	\$0	\$4,250,000		
Grand Total of Expenditures (For all phases):					\$59,151					Estimated Total Project Cost:	\$4,250,000	

Type of Work: RR (3" TL, 3" PL) & AR-ACFC

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-8, GILA BEND TO I-10

Amendment No, Date:

Route: I 8 Lead Agency: ADOT
 BMP: 125.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 178.00
 Length: 53.00

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14913	H855701D	Design	008-A	IM	\$0	\$130,000	\$0	\$0	\$0	\$130,000	\$122,642	\$7,358
Program SUMMARY for Fiscal Years 2013 to 2016:						\$130,000	\$0	\$0	\$0	\$130,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Sign rehabilitation

I-8, SANTA ROSA WASH BR, STR #1092 & 1093

Amendment No, Date:

Route: I 8 Lead Agency: ADOT
 BMP: 163.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11914	H827001C	Construction	008-B(203)A	BR	\$0	\$0	\$800,000	\$0	\$0	\$800,000	\$640,000	\$16,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$800,000	\$0	\$0	\$800,000		
Grand Total of Expenditures (For all phases):					\$16,602	Estimated Total Project Cost:						

Type of Work: Scour Retrofit

I-8, BIANCO RD - JCT I-10

Amendment No, Date:

Route: I 8 Lead Agency: ADOT
 BMP: 170.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 178.33
 Length: 8.33

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11913	H817101C	Construction	008-B	IM		\$0	\$11,900,000	\$0	\$0	\$11,900,000	\$11,226,460	\$673,540
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$11,900,000	\$0	\$0	\$11,900,000		
Grand Total of Expenditures (For all phases):					\$38,205	Estimated Total Project Cost:						

Type of Work: RR (5" TL, 3" PL) & AR-ACFC

SR 8B, STATE LINE - FIRST STREET

Amendment No, Date:

Route: SR 8 Lead Agency: ADOT
 BMP: 0.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 0.30
 Length: 0.30

Lanes Before:
 Lanes After:
 Functional Classification: 3
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12212	H799901C	Construction	B08-A(203)A	STP		\$1,400,000	\$0	\$0	\$0	\$1,400,000	\$1,320,760	\$79,240
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,400,000	\$0	\$0	\$0	\$1,400,000		
Grand Total of Expenditures (For all phases):					\$255,967	Estimated Total Project Cost:						

Type of Work: R&R 3" AC

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-10, EHRENBERG PORT OF ENTRY

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 3.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15710	H616101C	Construction	010-A	NH	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000	\$15,094,400	\$905,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$16,000,000	\$16,000,000		
Grand Total of Expenditures (For all phases):					\$1,024,111					Estimated Total Project Cost: \$16,000,000		

Type of Work: Reconstruct EB POE

I-10, WEST QUARTZSITE TI

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 17.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11615	H851701C	Construction	010-A	IM	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$1,886,800	\$113,200
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$2,000,000	\$0	\$2,000,000		
Grand Total of Expenditures (For all phases):					\$22					Estimated Total Project Cost: \$4,617,000		

Type of Work: Intersection Improvements at the Crossroad, Ramps & Frontage Roads

I-10, MP 42 TO HOVATTER RD

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 42.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 54.00
 Length: 12.00

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11715	H851101C	Construction	010-A	IM	\$0	\$0	\$0	\$11,250,000	\$0	\$11,250,000	\$10,613,250	\$636,750
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$11,250,000	\$0	\$11,250,000		
Grand Total of Expenditures (For all phases):					\$7,072					Estimated Total Project Cost: \$11,250,000		

Type of Work: RR(4" TL, 3" PL) + AR ACFC

I-10, BOUSE WASH REST AREA

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 52.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14613	H821201C	Construction	010-A(208)A	STP	\$0	\$1,235,000	\$0	\$0	\$0	\$1,235,000	\$1,165,099	\$69,901
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,235,000	\$0	\$0	\$0	\$1,235,000		
Grand Total of Expenditures (For all phases):					\$192,264					Estimated Total Project Cost: \$1,235,000		

Type of Work: Replace 2 Pond Liners, Booster Pump System & Control; and some Structural, Mechanical & Electrical Systems

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-10, GAS LINE RD - COUNTY LINE

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 63.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 70.80
 Length: 7.80

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12013	H815901C	Construction	010-A	IM	\$0	\$5,722,000	\$0	\$0	\$0	\$5,722,000	\$5,398,135	\$323,865
Program SUMMARY for Fiscal Years 2013 to 2016:						\$5,722,000	\$0	\$0	\$0	\$5,722,000		
Grand Total of Expenditures (For all phases):					\$90,148	Estimated Total Project Cost:			\$7,168,000			

Type of Work: RR (1/2" TL, 4" PL) & AR-ACFC

I-10, SR 85 TO DYSART (VERRADO WAY TO 85)

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 105.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14813	H775001D	Design	010-A	IM	\$92,512	\$35,000	\$0	\$0	\$0	\$35,000	\$33,019	\$1,981
12214	H775001C	Construction	010-A	IM	\$0	\$0	\$400,000	\$0	\$0	\$400,000	\$377,360	\$22,640
Program SUMMARY for Fiscal Years 2013 to 2016:						\$35,000	\$400,000	\$0	\$0	\$435,000		
Grand Total of Expenditures (For all phases):					\$96,619	Estimated Total Project Cost:			\$435,000			

Type of Work: Sign Rehabilitation

I-10, SR 85 - VERRADO (EB)

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 112.33 Status: 8) Currently Programmed (Not Advertised)
 EMP: 120.00
 Length: 7.67

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12113	H832701C	Construction	010-A(216)A	IM		\$0	\$5,251,000	\$0	\$0	\$5,251,000	\$4,953,793	\$297,207
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$5,251,000	\$0	\$0	\$5,251,000		
Grand Total of Expenditures (For all phases):					\$43,611	Estimated Total Project Cost:			\$5,251,000			

Type of Work: RR (4"TL, 3" PL) & AR-ACFC

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-10, 3RD AVE - 3RD ST, DECK PARK TUNNEL

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 144.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 145.00
 Length: 0.50

Lanes Before: 4
 Lanes After: 4
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12314	H834401C	Construction	010-C(209)A	IM		\$0	\$1,052,000	\$0	\$0	\$1,052,000	\$992,457	\$59,543
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$1,052,000	\$0	\$0	\$1,052,000		
Grand Total of Expenditures (For all phases):							\$75,623	Estimated Total Project Cost:		\$1,052,000		

Type of Work: Drainage Improvements

I-10, 3RD AVE TO 3RD ST

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 145.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12014	C	Construction		IM		\$0	\$368,000	\$0	\$0	\$368,000	\$347,171	\$20,829
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$368,000	\$0	\$0	\$368,000		
Grand Total of Expenditures (For all phases):							\$0	Estimated Total Project Cost:		\$368,000		

Type of Work: Pump Station Improvements

I-10, 16TH STREET

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 146.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15013	C	Construction	010-C	IM		\$184,000	\$0	\$0	\$0	\$184,000	\$173,586	\$10,414
Program SUMMARY for Fiscal Years 2013 to 2016:						\$184,000	\$0	\$0	\$0	\$184,000		
Grand Total of Expenditures (For all phases):							\$0	Estimated Total Project Cost:		\$184,000		

Type of Work: Pump Station Improvements

I-10, WILD HORSE PASS - RIGGS

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 163.50 Status: 8) Currently Programmed (Not Advertised)
 EMP: 167.50
 Length: 4.00

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12514	C	Construction	010-C	IM		\$0	\$3,750,000	\$0	\$0	\$3,750,000	\$3,537,750	\$212,250
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$3,750,000	\$0	\$0	\$3,750,000		
Grand Total of Expenditures (For all phases):							\$0	Estimated Total Project Cost:		\$3,750,000		

Type of Work: RR(5" TL - 3" PL) + AR ACFC

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-10, WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD)

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 163.50 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12414	H819201C	Construction	010-C	IM		\$0	\$2,629,000	\$0	\$0	\$2,629,000	\$2,480,199	\$148,801
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$2,629,000	\$0	\$0	\$2,629,000		
Grand Total of Expenditures (For all phases):					\$130,613					Estimated Total Project Cost: \$2,629,000		

Type of Work: Roadway Widening

I-10, MARANA RD TO CORTARO RD

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 236.40 Status: 8) Currently Programmed (Not Advertised)
 EMP: 236.50
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11112	C	Construction	010-D	NH		\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$3,773,600	\$226,400
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$4,000,000	\$0	\$4,000,000		
Grand Total of Expenditures (For all phases):					\$0					Estimated Total Project Cost: \$4,000,000		

Type of Work: Design (Reconstruct & widen frontage roads)

I-10, CORTARO RD TO INA RD

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 246.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14512	D	Design	010-D	PAG 2.6%		\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$4,000,000	\$0	\$0	\$0	\$4,000,000		
Grand Total of Expenditures (For all phases):					\$0					Estimated Total Project Cost: \$4,000,000		

Type of Work: Design (Reconstruct & widen frontage roads)

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-10, INA RD TI

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 248.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 249.50
 Length: 1.50

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14812	H847901U	Utilities	010-D	NH		\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$2,830,200	\$169,800
14712	H847901R	Right of Way		NH		\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$4,717,000	\$283,000
14612	H847901D	Design		NH	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$3,773,600	\$226,400
10208	H847901C	Construction	010-D	NH		\$0	\$0	\$0	\$52,000,000	\$52,000,000	\$49,056,800	\$2,943,200
10208	H847901C	Construction	010-D	PAG RTA		\$0	\$0	\$0	\$34,218,000	\$34,218,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$4,000,000	\$8,000,000	\$0	\$86,218,000	\$98,218,000		
Grand Total of Expenditures (For all phases):					\$0					Estimated Total Project Cost:	\$105,591,000	

Type of Work: Reconstruct TI & Mainline

I-10, RUTHRAUFF RD TI

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 252.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12614	H848001R	Right of Way	010-D	PAG 2.6%	\$949	\$0	\$9,600,000	\$0	\$0	\$9,600,000	\$0	\$0
10015	H848001C	Construction	010-D	NH		\$0	\$0	\$31,636,000	\$0	\$31,636,000	\$29,845,402	\$1,790,598
10015	H848001C	Construction	010-D	PAG RTA		\$0	\$0	\$59,364,000	\$0	\$59,364,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$9,600,000	\$91,000,000	\$0	\$100,600,000		
Grand Total of Expenditures (For all phases):					\$949					Estimated Total Project Cost:	\$181,808,000	

Type of Work: Reconstruction for Widening

I-10, I-19 TO CRAYCROFT

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 260.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15213	H855601D	Design	010-D(215)T	IM	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$94,340	\$5,660
12714	C	Construction	010-E	IM		\$0	\$800,000	\$0	\$0	\$800,000	\$754,720	\$45,280
Program SUMMARY for Fiscal Years 2013 to 2016:						\$100,000	\$800,000	\$0	\$0	\$900,000		
Grand Total of Expenditures (For all phases):					\$0					Estimated Total Project Cost:	\$900,000	

Type of Work: Sign Rehabilitation

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-10, COUNTRY CLUB ROAD TI

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 264.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 265.00
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11312	D	Design	010-E	NH		\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$3,773,600	\$226,400
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$4,000,000	\$4,000,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$14,000,000			

Type of Work: Design traffic interchange (PE PH 1)

I-10, DAVIDSON CANYON - COUNTY LINE

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 283.60 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 12.60

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12814	H805201C	Construction	010-E	IM	\$0	\$0	\$4,250,000	\$0	\$0	\$4,250,000	\$4,009,450	\$240,550
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$4,250,000	\$0	\$0	\$4,250,000		
Grand Total of Expenditures (For all phases):					\$103,041	Estimated Total Project Cost:			\$4,250,000			

Type of Work: Mill and Replace

I-10, DAVIDSON CANYON WB BR, STR #598

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 284.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11815	H841101C	Construction	010-E	IM		\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$2,830,200	\$169,800
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$3,000,000	\$0	\$3,000,000		
Grand Total of Expenditures (For all phases):					\$62,166	Estimated Total Project Cost:			\$3,000,000			

Type of Work: Superstructure Replacement

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-10, MESCAL RD TO JCT SR 90

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 296.20 Status: 8) Currently Programmed (Not Advertised)
 EMP: 301.00
 Length: 4.80

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13014	D	Design	010-E	IM		\$0	\$320,000	\$0	\$0	\$320,000	\$301,888	\$18,112
11915	C	Construction	010-C	IM		\$0	\$0	\$4,500,000	\$0	\$4,500,000	\$4,245,300	\$254,700
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$320,000	\$4,500,000	\$0	\$4,820,000		
Grand Total of Expenditures (For all phases):						\$0				\$4,820,000		
								Estimated Total Project Cost:	\$4,820,000			

Type of Work: RR(5"TL,3"PL) + AR ACFC

I-10, SAN PEDRO RIVER BR, STR #1530 & 1531

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 306.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12015	H844201C	Construction	010-F	IM		\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$2,830,200	\$169,800
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$3,000,000	\$0	\$3,000,000		
Grand Total of Expenditures (For all phases):						\$20,594				\$3,000,000		
								Estimated Total Project Cost:	\$3,000,000			

Type of Work: Deck Replacement & Scour Retrofit

I-10, TEXAS CANYON REST AREA

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 320.50 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13114	H821101D	Design		IM	\$0	\$0	\$485,000	\$0	\$0	\$485,000	\$457,549	\$27,451
12115	H821101C	Construction	010-F	IM		\$0	\$0	\$2,715,000	\$0	\$2,715,000	\$2,561,331	\$153,669
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$485,000	\$2,715,000	\$0	\$3,200,000		
Grand Total of Expenditures (For all phases):						\$19				\$3,200,000		
								Estimated Total Project Cost:	\$3,200,000			

Type of Work: Replace Water Pumps, Wastewater Pond Liners, Septic Tanks & Water Pipeline, Structural, Mechanical & Electrical Rehab

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-10, JOHNSON RD - WEST WILLCOX TI (WB)

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 322.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 336.25
 Length: 14.25

Lanes Before: 2
 Lanes After: 2
 Functional Classification: 1
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12213	H815101C	Construction	010-F	IM	\$0	\$4,225,000	\$0	\$0	\$0	\$4,225,000	\$3,985,865	\$239,135
Program SUMMARY for Fiscal Years 2013 to 2016:						\$4,225,000	\$0	\$0	\$0	\$4,225,000		
Grand Total of Expenditures (For all phases):					\$65,125	Estimated Total Project Cost:			\$8,900,000			

Type of Work: RR (5" TL, 3" PL) & AR-ACFC

I-10, US 191 TO EAST WILLCOX TI

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 333.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 344.90
 Length: 11.90

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13214	H839601C	Construction	010-F	IM	\$0	\$0	\$11,160,000	\$0	\$0	\$11,160,000	\$10,528,344	\$631,656
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$11,160,000	\$0	\$0	\$11,160,000		
Grand Total of Expenditures (For all phases):					\$6,761	Estimated Total Project Cost:			\$11,160,000			

Type of Work: RR (5" TL/3" PL) & AR-ACFC

I-10, SAN SIMON RIVER BR, STR #1167, 1168 & 230

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 381.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15513	H837101C	Construction	010-F	BR	\$650,000	\$650,000	\$0	\$0	\$0	\$650,000	\$520,000	\$13,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$650,000	\$0	\$0	\$0	\$650,000		
Grand Total of Expenditures (For all phases):					\$64,702	Estimated Total Project Cost:			\$650,000			

Type of Work: Scour Retrofit

I-10, SAN SIMON PORT OF ENTRY

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 383.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10716	D	Design		IM	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000	\$3,396,240	\$203,760
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$3,600,000	\$3,600,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$3,600,000			

Type of Work: PE, PH 1 & 2

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-10, SAN SIMON REST AREA

Amendment No, Date:

Route: I 10 Lead Agency: ADOT
 BMP: 388.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13314	H821601D	Design	010-F	IM	\$0	\$0	\$325,000	\$0	\$0	\$325,000	\$306,605	\$18,395
12215	H821601C	Construction	010-F	IM		\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,415,100	\$84,900
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$325,000	\$1,500,000	\$0	\$1,825,000		
Grand Total of Expenditures (For all phases):					\$0					\$1,825,000		
										Estimated Total Project Cost:	\$1,825,000	

Type of Work: Drill New Well, Replace Water Pumps, Septic Tanks & Leach Field, Structural, Mechanical & Electrical Rehab

I-15, NEVADA STATE LINE - MP 13

Amendment No, Date:

Route: I 15 Lead Agency: ADOT
 BMP: 0.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 13.00
 Length: 13.00

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12315	C	Construction	015-A	IM		\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$9,434,000	\$566,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$10,000,000	\$0	\$10,000,000		
Grand Total of Expenditures (For all phases):					\$0					\$10,000,000		
										Estimated Total Project Cost:	\$10,000,000	

Type of Work: RR(4" TL, 3" PL) + AR ACFC

I-15, SCENIC TO STATE LINE

Amendment No, Date:

Route: I 15 Lead Agency: ADOT
 BMP: 0.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10117	D	Design	015-A	IM		\$200,000	\$0	\$0	\$0	\$200,000	\$188,680	\$11,320
Program SUMMARY for Fiscal Years 2013 to 2016:						\$200,000	\$0	\$0	\$0	\$200,000		
Grand Total of Expenditures (For all phases):					\$0					\$200,000		
										Estimated Total Project Cost:	\$200,000	

Type of Work: PE, PH 1 & 2

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-15, FARM ROAD TI

Amendment No, Date:

Route: I 15 Lead Agency: ADOT
 BMP: 9.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 9.00
 Length: 0.10

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10410	H638701C	Construction	015-A(205)T	NH	\$0	\$4,400,000	\$0	\$0	\$0	\$4,400,000	\$4,150,960	\$249,040
Program SUMMARY for Fiscal Years 2013 to 2016:						\$4,400,000	\$0	\$0	\$0	\$4,400,000		
Grand Total of Expenditures (For all phases):					\$639,761	Estimated Total Project Cost:			\$4,000,000			

Type of Work: Construct new underpass

I-15, VIRGIN RIVER BRIDGE #6, STR #1619

Amendment No, Date:

Route: I 15 Lead Agency: ADOT
 BMP: 15.00 Status: 9) Currently Programmed (Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
24013	H857401D	Design	015-A(208)S	IM	\$6,449	\$300,000	\$0	\$0	\$0	\$300,000	\$283,020	\$16,980
Program SUMMARY for Fiscal Years 2013 to 2016:						\$300,000	\$0	\$0	\$0	\$300,000		
Grand Total of Expenditures (For all phases):					\$6,449	Estimated Total Project Cost:						

Type of Work: Design Bridge Rehabilitation

I-17, BUCKEYE RD, GRANT, JEFFERSON, & ADAMS

Amendment No, Date:

Route: I 17 Lead Agency: ADOT
 BMP: 198.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12515	C	Construction	017-A	IM		\$0	\$0	\$1,052,000	\$0	\$1,052,000	\$992,457	\$59,543
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$1,052,000	\$0	\$1,052,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$1,052,000			

Type of Work: Electrical Rehabilitation

I-17, INDIAN SCHOOL RD TO PEORIA AVE

Amendment No, Date:

Route: I 17 Lead Agency: ADOT
 BMP: 202.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12415	H833301C	Construction	017-A	IM		\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,358,500	\$141,500
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$2,500,000	\$0	\$2,500,000		
Grand Total of Expenditures (For all phases):					\$20,259	Estimated Total Project Cost:			\$2,500,000			

Type of Work: Sign Rehabilitation

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-17, I-17 @ PEORIA AND UNION HILLS

Amendment No, Date:

Route: I 17 Lead Agency: ADOT
 BMP: 216.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 213.97
 Length: 4.00

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10816	H725101C	Construction	017-A	IM		\$0	\$0	\$0	\$158,000	\$158,000	\$149,057	\$8,943
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$158,000	\$158,000		
Grand Total of Expenditures (For all phases):					\$61,056				Estimated Total Project Cost:	\$158,000		

Type of Work: Drainage Grate Improvements

I-17, NEW RIVER BR, STR #1290 & 1291

Amendment No, Date:

Route: I 17 Lead Agency: ADOT
 BMP: 231.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13514	H826801C	Construction		BR	\$0	\$0	\$700,000	\$0	\$0	\$700,000	\$560,000	\$14,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$700,000	\$0	\$0	\$700,000		
Grand Total of Expenditures (For all phases):					\$11,504				Estimated Total Project Cost:	\$700,000		

Type of Work: Scour Retrofit

I-17, ROCK SPRINGS TO CORDES JUNCTION

Amendment No, Date:

Route: I 17 Lead Agency: ADOT
 BMP: 232.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 262.00
 Length: 30.00

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11414	D	Design		NH		\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$2,830,200	\$169,800
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$3,000,000	\$0	\$0	\$3,000,000		
Grand Total of Expenditures (For all phases):					\$0				Estimated Total Project Cost:	\$3,000,000		

Type of Work: PE, PH 2 (Widen Roadway)

I-17, MOORES GULCH BRIDGE SB #339

Amendment No, Date:

Route: I 17 Lead Agency: ADOT
 BMP: 238.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 0.10

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality: EXEMPT

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15613	H845401D	Design	017-A	BR		\$500,000	\$0	\$0	\$0	\$500,000	\$400,000	\$10,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$500,000	\$0	\$0	\$0	\$500,000		
Grand Total of Expenditures (For all phases):					\$22,178				Estimated Total Project Cost:	\$500,000		

Type of Work: Design Bridge Replacement

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-17, BLACK CANYON HILL (NB)

Amendment No, Date:

Route: I 17 Lead Agency: ADOT
 BMP: 244.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 250.00
 Length: 6.00

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12413	H812101C	Construction	017-A	IM		\$4,800,000	\$0	\$0	\$0	\$4,800,000	\$4,528,320	\$271,680
Program SUMMARY for Fiscal Years 2013 to 2016:						\$4,800,000	\$0	\$0	\$0	\$4,800,000		
Grand Total of Expenditures (For all phases):					\$53,043	Estimated Total Project Cost:			\$4,800,000			

Type of Work: RR (5" TL, 3" PL) & AR-ACFC

I-17, DUGAS TI - CHERRY RD

Amendment No, Date:

Route: I 17 Lead Agency: ADOT
 BMP: 269.20 Status: 8) Currently Programmed (Not Advertised)
 EMP: 279.60
 Length: 10.40

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13614	H813501C	Construction	017-B(218)A	IM		\$0	\$9,750,000	\$0	\$0	\$9,750,000	\$9,198,150	\$551,850
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$9,750,000	\$0	\$0	\$9,750,000		
Grand Total of Expenditures (For all phases):					\$29,237	Estimated Total Project Cost:			\$9,750,000			

Type of Work: RR (5" TL, 3" PL) & AR-ACFC

I-17, SR 169 TO ROCKY PARK

Amendment No, Date:

Route: I 17 Lead Agency: ADOT
 BMP: 279.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15713	C	Construction	017-B	IM		\$1,750,000	\$0	\$0	\$0	\$1,750,000	\$1,650,950	\$99,050
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,750,000	\$0	\$0	\$0	\$1,750,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$1,700,000			

Type of Work: Sign Rehabilitation

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-17, SR 169 TO MIDDLE VERDE TI

Amendment No, Date:

Route: I 17 Lead Agency: ADOT
 BMP: 279.60 Status: 8) Currently Programmed (Not Advertised)
 EMP: 291.50
 Length: 11.90

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
22513	H860601D	Design		IM	\$0	\$320,000	\$0	\$0	\$0	\$320,000	\$301,888	\$18,112
12615	C	Construction	017-B	IM		\$0	\$0	\$6,500,000	\$0	\$6,500,000	\$6,132,100	\$367,900
Program SUMMARY for Fiscal Years 2013 to 2016:						\$320,000	\$0	\$6,500,000	\$0	\$6,820,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$6,820,000			

Type of Work: RR(5"TL, 3"PL) + AR ACFC

I-17, SOUTH OF MCGUIREVILLE

Amendment No, Date:

Route: I 17 Lead Agency: ADOT
 BMP: 292.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10916	C	Construction	017-B	IM		\$0	\$0	\$0	\$2,035,000	\$2,035,000	\$1,919,819	\$115,181
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$2,035,000	\$2,035,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$2,035,000			

Type of Work: Rockfall Mitigation

I-17, SEDONA TI - STONEMAN LAKE TI (NB)

Amendment No, Date:

Route: I 17 Lead Agency: ADOT
 BMP: 299.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 305.50
 Length: 6.00

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12612	H785601C	Construction	017-B(209)A	IM	\$0	\$6,179,000	\$0	\$0	\$0	\$6,179,000	\$5,829,269	\$349,731
Program SUMMARY for Fiscal Years 2013 to 2016:						\$6,179,000	\$0	\$0	\$0	\$6,179,000		
Grand Total of Expenditures (For all phases):					\$97,673	Estimated Total Project Cost:			\$6,179,000			

Type of Work: RR(5"TL; 3"PL)+ FR

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-19, INTERNATIONAL BORDER - JCT B-19

Amendment No, Date:

Route: I 19 Lead Agency: ADOT
 BMP: 0.30 Status: 8) Currently Programmed (Not Advertised)
 EMP: 6.08
 Length: 5.70

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13814	H839501C	Construction	019-A(216)A	IM		\$0	\$1,800,000	\$0	\$0	\$1,800,000	\$1,698,120	\$101,880
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$1,800,000	\$0	\$0	\$1,800,000		
Grand Total of Expenditures (For all phases):							\$45,060	Estimated Total Project Cost:		\$3,348,000		

Type of Work: RR AR-ACFC

I-19, I-19 FRONTAGE RD, NB

Amendment No, Date:

Route: I 19 Lead Agency: ADOT
 BMP: 8.80 Status: 8) Currently Programmed (Not Advertised)
 EMP: 9.30
 Length: 0.50

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13914	C	Construction	019-A	STP		\$0	\$600,000	\$0	\$0	\$600,000	\$566,040	\$33,960
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$600,000	\$0	\$0	\$600,000		
Grand Total of Expenditures (For all phases):							\$0	Estimated Total Project Cost:		\$600,000		

Type of Work: Drainage Repair

I-19, PALO PARADO - CHAVEZ SLIDING TI

Amendment No, Date:

Route: I 19 Lead Agency: ADOT
 BMP: 16.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 5.00

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
22613	H805601D	Design	019-A	IM		\$320,000	\$0	\$0	\$0	\$320,000	\$301,888	\$18,112
12715	C	Construction	019-A	IM		\$0	\$0	\$4,800,000	\$0	\$4,800,000	\$4,528,320	\$271,680
Program SUMMARY for Fiscal Years 2013 to 2016:						\$320,000	\$0	\$4,800,000	\$0	\$5,120,000		
Grand Total of Expenditures (For all phases):							\$0	Estimated Total Project Cost:		\$5,120,000		

Type of Work: RR (4" TL, 3" PL) + FR

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 19B, INTERNATIONAL BORDER - MARIPOSA/SR 189

Amendment No, Date:

Route: SR 19 Lead Agency: ADOT
 BMP: 0.09 Status: 8) Currently Programmed (Not Advertised)
 EMP: 2.51
 Length: 2.42

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
28712	H839401D	Design	B19-A(201)T	RHC	\$0	\$325,000	\$0	\$0	\$0	\$325,000	\$306,605	\$18,395
13714	H839401C	Construction	B19-A(201)A	STP		\$0	\$1,100,000	\$0	\$0	\$1,100,000	\$1,037,740	\$62,260
Program SUMMARY for Fiscal Years 2013 to 2016:						\$325,000	\$1,100,000	\$0	\$0	\$1,425,000		
Grand Total of Expenditures (For all phases):					\$42,152	Estimated Total Project Cost:			\$2,462,000			

Type of Work: Mill & Replace

I-40, CROOKTON TO TRANSWESTERN

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 40.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14014	D	Design	040-A	IM		\$0	\$300,000	\$0	\$0	\$300,000	\$283,020	\$16,980
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$300,000	\$0	\$0	\$300,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$300,000			

Type of Work: PE, PH 1 & 2

I-40, SOUTH OF KINGMAN

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 48.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12815	C	Construction	040-A	IM		\$0	\$0	\$1,210,000	\$0	\$1,210,000	\$1,141,514	\$68,486
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$1,210,000	\$0	\$1,210,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$1,210,000			

Type of Work: Rockfall Mitigation

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-40, EAST KINGMAN TI OP & SFRR, EB/WB

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 53.55 Status: 9) Currently Programmed (Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16113	H824201C	Construction	040-B	IM	\$1,939	\$6,000,000	\$0	\$0	\$0	\$6,000,000	\$5,660,400	\$339,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$6,000,000	\$0	\$0	\$0	\$6,000,000		
Grand Total of Expenditures (For all phases):					\$472,770	Estimated Total Project Cost:			\$6,000,000			

Type of Work: Deck Rehabilitation & Deck Replacement (SFRR)

I-40, RATTLESNAKE WASH - JCT US 93

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 57.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 71.50
 Length: 14.50

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14114	H813401C	Construction	040-B(213)A	IM		\$0	\$13,590,000	\$0	\$0	\$13,590,000	\$12,820,806	\$769,194
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$13,590,000	\$0	\$0	\$13,590,000		
Grand Total of Expenditures (For all phases):					\$24,769	Estimated Total Project Cost:			\$13,590,000			

Type of Work: RR (5" TL, 3" PL) & AR-ACFC

I-40, HWY 141 JCT TO SILVER SPRINGS RD (WB)

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 74.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 79.50
 Length: 5.50

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
22713	H860401D	Design	040-B	IM	\$0	\$320,000	\$0	\$0	\$0	\$320,000	\$301,888	\$18,112
12915	C	Construction	040-B	IM		\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$2,830,200	\$169,800
Program SUMMARY for Fiscal Years 2013 to 2016:						\$320,000	\$0	\$3,000,000	\$0	\$3,320,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$3,320,000			

Type of Work: RR(5" TL, 3" PL)+ AR ACFC + Shoulders

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-40, WILLOW RANCH RD TO MP 92, EB

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 87.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 92.00
 Length: 5.00

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
22813	H860701D	Design	040-B	IM	\$0	\$320,000	\$0	\$0	\$0	\$320,000	\$301,888	\$18,112
13015	H860701C	Construction	040-B	IM		\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$2,830,200	\$169,800
Program SUMMARY for Fiscal Years 2013 to 2016:						\$320,000	\$0	\$3,000,000	\$0	\$3,320,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$3,320,000			

Type of Work: RR(5"TL, 3"PL) + AR ACFC With Shoulders EB

I-40, CROSS MT - JOLLY RD

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 102.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 102.40
 Length: 0.40

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16313	H574201C	Construction	040-B- 200	IM		\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$943,400	\$56,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,000,000	\$0	\$0	\$0	\$1,000,000		
Grand Total of Expenditures (For all phases):					\$24,749	Estimated Total Project Cost:			\$1,000,000			

Type of Work: Upgrade existing rock fall protection with conc barrier along I-40

I-40, WEIGH STATION TO ASHFORK (WB)

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 132.10 Status: 8) Currently Programmed (Not Advertised)
 EMP: 144.40
 Length: 12.30

Lanes Before: 2
 Lanes After: 2
 Functional Classification: 1
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12513	H785701C	Construction	040-B	IM	\$0	\$7,502,000	\$0	\$0	\$0	\$7,502,000	\$7,077,387	\$424,613
Program SUMMARY for Fiscal Years 2013 to 2016:						\$7,502,000	\$0	\$0	\$0	\$7,502,000		
Grand Total of Expenditures (For all phases):					\$171,796	Estimated Total Project Cost:			\$7,502,000			

Type of Work: RR(5"TL; 3"PL)+FR

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-40, ASHFORK RR BR - JCT SR 89, #807,#440, #1760/#1761, #1764/#1767

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 144.30 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 2.20

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13115	H851501C	Construction	040-B	IM		\$0	\$0	\$7,500,000	\$0	\$7,500,000	\$7,075,500	\$424,500
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$7,500,000	\$0	\$7,500,000		
Grand Total of Expenditures (For all phases):								Estimated Total Project Cost:		\$7,500,000		

Type of Work: Bridge Deck Rehabilitation

I-40, E ASHFORK TI - W WILLIAMS TI

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 146.20 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 15.00

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12613	H840201C	Construction	040-C	IM		\$18,400,000	\$0	\$0	\$0	\$18,400,000	\$17,358,560	\$1,041,440
Program SUMMARY for Fiscal Years 2013 to 2016:						\$18,400,000	\$0	\$0	\$0	\$18,400,000		
Grand Total of Expenditures (For all phases):								Estimated Total Project Cost:		\$18,400,000		

Type of Work: RR 3" & 2" AC & AR-ACFC

I-40, EAST OF PARKS

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 181.70 Status: 8) Currently Programmed (Not Advertised)
 EMP: 181.30
 Length: 0.60

Lanes Before: 2
 Lanes After: 2
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16413	H833501C	Construction	040-C	IM		\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$1,509,440	\$90,560
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,600,000	\$0	\$0	\$0	\$1,600,000		
Grand Total of Expenditures (For all phases):								Estimated Total Project Cost:		\$2,851,000		

Type of Work: Rockfall Mitigation

I-40, TRANSWESTERN - LEUPP JCT

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 185.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14214	D	Design	040-C	IM		\$0	\$400,000	\$0	\$0	\$400,000	\$377,360	\$22,640
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$400,000	\$0	\$0	\$400,000		
Grand Total of Expenditures (For all phases):								Estimated Total Project Cost:		\$400,000		

Type of Work: PE, PH 1 & 2

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-40, WALNUT CANYON - TWIN ARROWS

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 204.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 218.00
 Length: 14.00

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14314	H812501C	Construction	040-D	IM		\$0	\$13,125,000	\$0	\$0	\$13,125,000	\$12,382,125	\$742,875
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$13,125,000	\$0	\$0	\$13,125,000		
Grand Total of Expenditures (For all phases):					\$22,329	Estimated Total Project Cost:			\$13,125,000			

Type of Work: RR 3" & 2" AC & AR-ACFC

I-40, CANYON PADRE BR, STR #1670

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 218.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14414	H789001C	Construction	040-D	IM	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$943,400	\$56,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$1,000,000	\$0	\$0	\$1,000,000		
Grand Total of Expenditures (For all phases):					\$99,177	Estimated Total Project Cost:			\$1,000,000			

Type of Work: Deck Replacement

I-40, TWIN ARROWS TI, EB OFF-RAMP

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 218.78 Status: 8) Currently Programmed (Not Advertised)
 EMP: 219.58
 Length: 0.80

Lanes Before: 1
 Lanes After: 1
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11016	H829101C	Construction	040-D	IM		\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$943,400	\$56,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$1,000,000	\$1,000,000		
Grand Total of Expenditures (For all phases):					\$45,301	Estimated Total Project Cost:			\$1,000,000			

Type of Work: Ramp removal and reconstruction and access control modification

I-40, EAST WINSLOW TI

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 225.70 Status: 8) Currently Programmed (Not Advertised)
 EMP: 226.00
 Length: 0.30

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16613	01D		040-D	IM		\$200,000	\$0	\$0	\$0	\$200,000	\$188,680	\$11,320
Program SUMMARY for Fiscal Years 2013 to 2016:						\$200,000	\$0	\$0	\$0	\$200,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$200,000			

Type of Work: PE, PH 1 & 2

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-40, PAINTED CLIFFS & METEOR CRATER REST AREAS

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 235.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13215	H821401D	Design	040-D	STP	\$0	\$0	\$0	\$350,000	\$0	\$350,000	\$330,190	\$19,810
11116	H821401C	Construction	040-D	STP		\$0	\$0	\$0	\$1,750,000	\$1,750,000	\$1,650,950	\$99,050
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$350,000	\$1,750,000	\$2,100,000		
Grand Total of Expenditures (For all phases):					\$0					\$2,100,000		
								Estimated Total Project Cost:		\$2,100,000		

Type of Work: PAINTED CLIFFS: Replace Water Pumps, Septic Tanks & Leach Fields, Structural, Mechanical & Electrical Rehab - METEOR CRATER: Replace WaterPumps & Evaporation Pond Line

I-40, RUBY WASH, EB/WB - E WINSLOW TI OP, EB/WB

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 254.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14514	H807401C	Construction	040-D	IM		\$0	\$6,000,000	\$0	\$0	\$6,000,000	\$5,660,400	\$339,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$6,000,000	\$0	\$0	\$6,000,000		
Grand Total of Expenditures (For all phases):					\$131,730					\$6,000,000		
								Estimated Total Project Cost:		\$6,000,000		

Type of Work: Deck Replacement/Rehabilitation

I-40, MANILA WASH BR, STR #851, 852 & 2080

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 271.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16713	H837201C	Construction	040-D	BR		\$650,000	\$0	\$0	\$0	\$650,000	\$520,000	\$13,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$650,000	\$0	\$0	\$0	\$650,000		
Grand Total of Expenditures (For all phases):					\$67,602					\$650,000		
								Estimated Total Project Cost:		\$650,000		

Type of Work: Scour Retrofit

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-40, LEROUX WASH BR, EB & WB (STR # 1772 & 1773)

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 284.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13315	H791801C	Construction	040-D	BR		\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$1,280,000	\$32,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$1,600,000	\$0	\$1,600,000		
Grand Total of Expenditures (For all phases):					\$32,920			Estimated Total Project Cost:		\$1,600,000		

Type of Work: Bridge Repair

I-40, HOLBROOK - SUN VALLEY

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 290.23 Status: 8) Currently Programmed (Not Advertised)
 EMP: 297.00
 Length: 6.77

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14614	H813101C	Construction	040-D	IM		\$0	\$6,400,000	\$0	\$0	\$6,400,000	\$6,037,760	\$362,240
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$6,400,000	\$0	\$0	\$6,400,000		
Grand Total of Expenditures (For all phases):					\$34,343			Estimated Total Project Cost:		\$6,400,000		

Type of Work: RR (5" TL, 3" PL) & AR-ACFC

I-40, HOLBROOK - SUN VALLEY

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 290.23 Status: 8) Currently Programmed (Not Advertised)
 EMP: 297.00
 Length: 6.77

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16913	C	Construction	040-D	IM		\$160,000	\$0	\$0	\$0	\$160,000	\$150,944	\$9,056
Program SUMMARY for Fiscal Years 2013 to 2016:						\$160,000	\$0	\$0	\$0	\$160,000		
Grand Total of Expenditures (For all phases):					\$0			Estimated Total Project Cost:		\$160,000		

Type of Work: Fencing & Cattle Guards

I-40, GOODWATER - YELLOWHORSE

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 297.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12816	D	Design	040-C	IM		\$0	\$0	\$0	\$400,000	\$400,000	\$377,360	\$22,640
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$400,000	\$400,000		
Grand Total of Expenditures (For all phases):					\$0			Estimated Total Project Cost:		\$400,000		

Type of Work: PE, PH 1 & 2

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-40, SUN VALLEY RD - WASHBOARD RD

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 297.05 Status: 8) Currently Programmed (Not Advertised)
 EMP: 303.12
 Length: 6.07

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
22913	H860801D	Design	040-E	IM	\$0	\$320,000	\$0	\$0	\$0	\$320,000	\$301,888	\$18,112
13415	H860801C	Construction	040-E	IM		\$0	\$0	\$5,700,000	\$0	\$5,700,000	\$5,377,380	\$322,620
Program SUMMARY for Fiscal Years 2013 to 2016:						\$320,000	\$0	\$5,700,000	\$0	\$6,020,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$6,020,000			

Type of Work: RR(5"TL,3"PL) + 2"AC + FC

I-40, MP 298 UTILITY OVERPASS

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 297.98 Status: 8) Currently Programmed (Not Advertised)
 EMP: 298.15
 Length: 0.17

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17013	H859101D	Design	040-E	IM	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$283,020	\$16,980
Program SUMMARY for Fiscal Years 2013 to 2016:						\$300,000	\$0	\$0	\$0	\$300,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$300,000			

Type of Work: PE, PH 1 & 2

I-40, ADAMANA TI

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 303.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14714	C	Construction	040-E	IM		\$0	\$500,000	\$0	\$0	\$500,000	\$471,700	\$28,300
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$500,000	\$0	\$0	\$500,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$500,000			

Type of Work: Drainage Improvements

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-40, BIG LITHODENDRON - PETRIFIED FOREST NATL PK

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 303.12 Status: 8) Currently Programmed (Not Advertised)
 EMP: 311.60
 Length: 8.48

Lanes Before: 2
 Lanes After: 0
 Functional Classification: 1
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12813	H785901C	Construction	040-E(214)A	IM		\$16,706,000	\$0	\$0	\$0	\$16,706,000	\$15,760,440	\$945,560
Program SUMMARY for Fiscal Years 2013 to 2016:						\$16,706,000	\$0	\$0	\$0	\$16,706,000		
Grand Total of Expenditures (For all phases):					\$65,130	Estimated Total Project Cost:			\$16,706,000			

Type of Work: RR(5"TL; 3"PL)+ FR FW

I-40, PAINTED DESERT TI UP #590

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 311.60 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 1.00

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17213	H745301C	Construction	040-E(206)T	BR	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$1,600,000	\$40,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,000,000	\$0	\$0	\$0	\$2,000,000		
Grand Total of Expenditures (For all phases):					\$121,842	Estimated Total Project Cost:			\$1,600,000			

Type of Work: Superstructure Replacement

I-40, CHAMBERS PORT OF ENTRY

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 322.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17413	D	Design	040-E	NH		\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$1,886,800	\$113,200
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,000,000	\$0	\$0	\$0	\$2,000,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$2,000,000			

Type of Work: PE, PH 1 & 2

I-40, NAVAJO, CHAMBERS, & QUERINO EB TI UPS

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 325.92 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 18.00

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17313	H771601C	Construction	040-E(207)T	BR	\$0	\$2,400,000	\$0	\$0	\$0	\$2,400,000	\$1,920,000	\$48,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,400,000	\$0	\$0	\$0	\$2,400,000		
Grand Total of Expenditures (For all phases):					\$269,839	Estimated Total Project Cost:			\$2,100,000			

Type of Work: Deck/Superstructure Replacement

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

I-40, WINDOW ROCK TI

Amendment No, Date:

Route: I 40 Lead Agency: ADOT
 BMP: 357.50 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 1.00

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11514	L	Study	040-E	NH		\$0	\$600,000	\$0	\$0	\$600,000	\$566,040	\$33,960
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$600,000	\$0	\$0	\$600,000		
Grand Total of Expenditures (For all phases):						\$0	Estimated Total Project Cost:			\$600,000		

Type of Work: PE, PH 1

US 60, MONARCH WASH BR, STR #204 & 759

Amendment No, Date:

Route: US 60 Lead Agency: ADOT
 BMP: 115.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14814	H841801C	Construction	060-B	BR		\$0	\$370,000	\$0	\$0	\$370,000	\$296,000	\$7,400
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$370,000	\$0	\$0	\$370,000		
Grand Total of Expenditures (For all phases):						\$10,934	Estimated Total Project Cost:			\$370,000		

Type of Work: Scour Retrofit

US 60, SOSSAMAN - MERIDIAN

Amendment No, Date:

Route: US 60 Lead Agency: ADOT
 BMP: 189.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13515	C	Construction	060-C	STP		\$0	\$0	\$948,000	\$0	\$948,000	\$894,343	\$53,657
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$948,000	\$0	\$948,000		
Grand Total of Expenditures (For all phases):						\$0	Estimated Total Project Cost:			\$948,000		

Type of Work: Drainage Improvements

US 60, TRAFFIC INTERCHANGE @ IDAHO RD, APACHE JUNCTION

Amendment No, Date:

Route: US 60 Lead Agency: ADOT
 BMP: 196.00 Status: 9) Currently Programmed (Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
24213	H803201C	Construction	060-C(206)T	TEA	\$0	\$730,000	\$0	\$0	\$0	\$730,000	\$688,682	\$41,318
Program SUMMARY for Fiscal Years 2013 to 2016:						\$730,000	\$0	\$0	\$0	\$730,000		
Grand Total of Expenditures (For all phases):						\$138,372	Estimated Total Project Cost:					

Type of Work: Construct Landform Graphics

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 60, SILVER KING SECTION & SUPERIOR STREETS

Amendment No, Date:

Route: US 60 Lead Agency: ADOT
 BMP: 222.30 Status: 8) Currently Programmed (Not Advertised)
 EMP: 238.00
 Length: 16.00

Lanes Before: 2
 Lanes After: 4
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10313	H790001C	Construction	060-D(208)	STP		\$0	\$0	\$45,000,000	\$0	\$45,000,000	\$42,453,000	\$2,547,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$45,000,000	\$0	\$45,000,000		
Grand Total of Expenditures (For all phases):								Estimated Total Project Cost:		\$45,000,000		

Type of Work: Reconstruct to 4 lane roadway with center turn lane

US 60, EAST OF QUEEN CREEK TUNNEL

Amendment No, Date:

Route: US 60 Lead Agency: ADOT
 BMP: 228.80 Status: 8) Currently Programmed (Not Advertised)
 EMP: 229.40
 Length: 0.60

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16515	C	Construction	060-D	STP		\$0	\$0	\$4,200,000	\$0	\$4,200,000	\$3,962,280	\$237,720
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$4,200,000	\$0	\$4,200,000		
Grand Total of Expenditures (For all phases):								Estimated Total Project Cost:		\$3,720,000		

Type of Work: Rockfall Mitigation

US 60, MP 229.4 - MP 232.91

Amendment No, Date:

Route: US 60 Lead Agency: ADOT
 BMP: 229.40 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14914	H581801C	Construction	060-D	HSIP		\$0	\$1,900,000	\$0	\$0	\$1,900,000	\$1,792,460	\$107,540
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$1,900,000	\$0	\$0	\$1,900,000		
Grand Total of Expenditures (For all phases):								Estimated Total Project Cost:		\$1,900,000		

Type of Work: Shoulder Widening

US 60, OAK FLAT - MIAMI

Amendment No, Date:

Route: US 60 Lead Agency: ADOT
 BMP: 229.40 Status: 8) Currently Programmed (Not Advertised)
 EMP: 242.40
 Length: 13.00

Lanes Before: 2
 Lanes After: 3
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11008	H581801C	Construction	060-D	STP		\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$9,434,000	\$566,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$10,000,000	\$0	\$0	\$10,000,000		
Grand Total of Expenditures (For all phases):								Estimated Total Project Cost:		\$10,000,000		

Type of Work: Construct passing/climbing lane

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 60, WEST OF PINTO CREEK BRIDGE

Amendment No, Date:

Route: US 60 Lead Agency: ADOT
 BMP: 232.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11216	C	Construction	060-D	STP		\$0	\$0	\$0	\$828,000	\$828,000	\$781,135	\$46,865
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$828,000	\$828,000		
Grand Total of Expenditures (For all phases):						\$0			Estimated Total Project Cost:	\$828,000		

Type of Work: Rockfall Mitigation

US 60, SALT RIVER CANYON REST AREA

Amendment No, Date:

Route: US 60 Lead Agency: ADOT
 BMP: 292.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17513	H826201D	Design	060-E	STP	\$0	\$85,000	\$0	\$0	\$0	\$85,000	\$80,189	\$4,811
15014	H826201C	Construction	060-E	STP		\$0	\$415,000	\$0	\$0	\$415,000	\$391,511	\$23,489
Program SUMMARY for Fiscal Years 2013 to 2016:						\$85,000	\$415,000	\$0	\$0	\$500,000		
Grand Total of Expenditures (For all phases):						\$0			Estimated Total Project Cost:	\$500,000		

Type of Work: Replace Composting Toilets & Structural Rehab

US 60, MP 302 - 311

Amendment No, Date:

Route: US 60 Lead Agency: ADOT
 BMP: 302.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 311.00
 Length: 9.00

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
23113	D	Design	060-E	STP		\$320,000	\$0	\$0	\$0	\$320,000	\$301,888	\$18,112
13615	C	Construction	060-E	STP		\$0	\$0	\$4,500,000	\$0	\$4,500,000	\$4,245,300	\$254,700
Program SUMMARY for Fiscal Years 2013 to 2016:						\$320,000	\$0	\$4,500,000	\$0	\$4,820,000		
Grand Total of Expenditures (For all phases):						\$0			Estimated Total Project Cost:	\$4,820,000		

Type of Work: RR 3" AC + AR ACFC

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 60, FLYING V CANYON - SQUAW DRESS RIDGE

Amendment No, Date:

Route: US 60 Lead Agency: ADOT
 BMP: 305.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 5.00

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17613	H778601C	Construction	060-E(211)A	STP	\$0	\$5,371,000	\$0	\$0	\$0	\$5,371,000	\$5,067,001	\$303,999
Program SUMMARY for Fiscal Years 2013 to 2016:						\$5,371,000	\$0	\$0	\$0	\$5,371,000		
Grand Total of Expenditures (For all phases):					\$258,176	Estimated Total Project Cost:			\$5,371,000			

Type of Work: Slope Stabilization & Roadway Relocation

US 60, SHOW LOW TO LITTLE MORMON LAKE

Amendment No, Date:

Route: US 60 Lead Agency: ADOT
 BMP: 342.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 344.00
 Length: 2.00

Lanes Before: 2
 Lanes After: 4
 Functional Classification: 3
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10612	H510701C	Construction	060-E	NH	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$5,660,400	\$339,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$6,000,000	\$0	\$6,000,000		
Grand Total of Expenditures (For all phases):					\$91,996	Estimated Total Project Cost:			\$6,000,000			

Type of Work: Widen Roadway

SR 64, GRAND CANYON AIRPORT - FS RD 328

Amendment No, Date:

Route: SR 64 Lead Agency: ADOT
 BMP: 234.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
23213	H825801C	Construction	064-A	HSIP	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$943,400	\$56,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$1,000,000	\$0	\$1,000,000		
Grand Total of Expenditures (For all phases):					\$61,792	Estimated Total Project Cost:			\$1,000,000			

Type of Work: Shoulder Widening

SR 68, MP 19.8, TURN LANES

Amendment No, Date:

Route: SR 68 Lead Agency: ADOT
 BMP: 19.80 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17713	H860501D	Design	068-A	STP	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$283,020	\$16,980
Program SUMMARY for Fiscal Years 2013 to 2016:						\$300,000	\$0	\$0	\$0	\$300,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$300,000			

Type of Work: PE, PH 1 & 2

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 69, BIG BUG 4 TO POLAND JCT

Amendment No, Date:

Route: SR 69 Lead Agency: ADOT
 BMP: 271.60 Status: 8) Currently Programmed (Not Advertised)
 EMP: 276.00
 Length: 4.40

Lanes Before: 2
 Lanes After: 2
 Functional Classification: 102
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12913	H812201C	Construction	069-A	NH	\$0	\$3,750,000	\$0	\$0	\$0	\$3,750,000	\$3,537,750	\$212,250
Program SUMMARY for Fiscal Years 2013 to 2016:						\$3,750,000	\$0	\$0	\$0	\$3,750,000		
Grand Total of Expenditures (For all phases):					\$79,031	Estimated Total Project Cost:			\$3,750,000			

Type of Work: RR 3" TL, RR AR-ACFC FULL WIDTH

SR 69, MP 281.1 - MP 289.7

Amendment No, Date:

Route: SR 69 Lead Agency: ADOT
 BMP: 281.10 Status: 8) Currently Programmed (Not Advertised)
 EMP: 289.70
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15813	HX24201C	Construction	069-A	HSIP		\$76,000	\$0	\$0	\$0	\$76,000	\$71,698	\$4,302
Program SUMMARY for Fiscal Years 2013 to 2016:						\$76,000	\$0	\$0	\$0	\$76,000		
Grand Total of Expenditures (For all phases):					\$2,321	Estimated Total Project Cost:			\$76,000			

Type of Work: Convert Signals to Protect Only Left Turn Phasing

US 70, GILSON WASH BRIDGE, STR #464

Amendment No, Date:

Route: US 70 Lead Agency: ADOT
 BMP: 259.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 0.10

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13715	H835901C	Construction		BR		\$0	\$0	\$200,000	\$0	\$200,000	\$160,000	\$4,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$200,000	\$0	\$200,000		
Grand Total of Expenditures (For all phases):					\$29,711	Estimated Total Project Cost:			\$200,000			

Type of Work: Scour Retrofit

US 70, POINT OF PINES

Amendment No, Date:

Route: US 70 Lead Agency: ADOT
 BMP: 275.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 279.50
 Length: 4.50

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13013	H788201C	Construction	070-A	STP	\$0	\$2,859,000	\$0	\$0	\$0	\$2,859,000	\$2,697,181	\$161,819
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,859,000	\$0	\$0	\$0	\$2,859,000		
Grand Total of Expenditures (For all phases):					\$150,954	Estimated Total Project Cost:			\$2,859,000			

Type of Work: R&R 3" + AR-ACFC

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 70, BYLAS-TWLTL & Widening

Amendment No, Date:

Route: US 70 Lead Agency: ADOT
 BMP: 294.80 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 1.60

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15114	H763701C	Construction	070-A	STP		\$0	\$1,300,000	\$0	\$0	\$1,300,000	\$1,226,420	\$73,580
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$1,300,000	\$0	\$0	\$1,300,000		
Grand Total of Expenditures (For all phases):					\$84,524	Estimated Total Project Cost:			\$1,300,000			

Type of Work: Intersection Improvements

US 70, BYLAS-TWLTL & Widening

Amendment No, Date:

Route: US 70 Lead Agency: ADOT
 BMP: 295.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15114	H763701D	Design	070-A	STP	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$283,020	\$16,980
Program SUMMARY for Fiscal Years 2013 to 2016:						\$300,000	\$0	\$0	\$0	\$300,000		
Grand Total of Expenditures (For all phases):					\$84,524	Estimated Total Project Cost:			\$300,000			

Type of Work: Design- Intersection Improvements

SR 73, WHITERIVER - COAL MINE CANYON

Amendment No, Date:

Route: SR 73 Lead Agency: ADOT
 BMP: 342.30 Status: 8) Currently Programmed (Not Advertised)
 EMP: 350.60
 Length: 8.30

Lanes Before:
 Lanes After:
 Functional Classification: 5
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13113	H657801C	Construction	073-A	STP		\$0	\$4,239,000	\$0	\$0	\$4,239,000	\$3,999,073	\$239,927
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$4,239,000	\$0	\$0	\$4,239,000		
Grand Total of Expenditures (For all phases):					\$117,052	Estimated Total Project Cost:			\$4,239,000			

Type of Work: 2" AC + FR

SR 74, PICACHO WASH TRAIL TO JCT I-17

Amendment No, Date:

Route: SR 74 Lead Agency: ADOT
 BMP: 22.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 30.00
 Length: 8.00

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15913	H849501C	Construction	010-C	STP		\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$4,717,000	\$283,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$5,000,000	\$0	\$0	\$0	\$5,000,000		
Grand Total of Expenditures (For all phases):					\$4,778	Estimated Total Project Cost:			\$5,000,000			

Type of Work: RR(5"TL,3"PL) + AR ACFC

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 74, I-17 & LAKE PLEASANT PARKWAY

Amendment No, Date:

Route: SR 74 Lead Agency: ADOT
 BMP: 30.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15314	D	Design	074-A	STP		\$0	\$180,000	\$0	\$0	\$180,000	\$169,812	\$10,188
11416	C	Construction	074-A	STP		\$0	\$0	\$0	\$1,052,000	\$1,052,000	\$992,457	\$59,543
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$180,000	\$0	\$1,052,000	\$1,232,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:	\$1,232,000	

Type of Work: Construct Drainage Improvements

SR 75, DUNCAN BRIDGE - LITTLE SANDS WASH

Amendment No, Date:

Route: SR 75 Lead Agency: ADOT
 BMP: 379.10 Status: 8) Currently Programmed (Not Advertised)
 EMP: 388.40
 Length: 9.30

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
23313	H815201D	Design		STP		\$320,000	\$0	\$0	\$0	\$320,000	\$301,888	\$18,112
13815	H815201C	Construction	075-A	STP		\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,301,900	\$198,100
Program SUMMARY for Fiscal Years 2013 to 2016:						\$320,000	\$0	\$3,500,000	\$0	\$3,820,000		
Grand Total of Expenditures (For all phases):						\$1,385				Estimated Total Project Cost:	\$3,820,000	

Type of Work: 3" AC & AR-ACFC

SR 75, LITTLE SANDS WASH

Amendment No, Date:

Route: SR 75 Lead Agency: ADOT
 BMP: 384.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
21713	D	Design	075-A	STP		\$250,000	\$0	\$0	\$0	\$250,000	\$235,850	\$14,150
17913	C	Construction	075-A	STP		\$0	\$475,000	\$0	\$0	\$475,000	\$448,115	\$26,885
Program SUMMARY for Fiscal Years 2013 to 2016:						\$250,000	\$475,000	\$0	\$0	\$725,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:	\$950,000	

Type of Work: Bank protection

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 75, VARIOUS BRIDGES (STR #'S 861,202,242,983,243,251)

Amendment No, Date:

Route: SR 75 Lead Agency: ADOT
 BMP: 387.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13915	H846401C	Construction	075-A	BR		\$0	\$0	\$1,040,000	\$0	\$1,040,000	\$832,000	\$20,800
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$1,040,000	\$0	\$1,040,000		
Grand Total of Expenditures (For all phases):					\$949			Estimated Total Project Cost:		\$1,040,000		

Type of Work: Scour Retrofit

SR 77, TANGERINE RD TO PINAL COUNTY LINE

Amendment No, Date:

Route: SR 77 Lead Agency: ADOT
 BMP: 82.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 87.82
 Length: 5.82

Lanes Before: 4
 Lanes After: 6
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11413	H669401C	Construction	077-A	STP		\$0	\$32,977,000	\$0	\$0	\$32,977,000	\$31,110,502	\$1,866,498
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$32,977,000	\$0	\$0	\$32,977,000		
Grand Total of Expenditures (For all phases):					\$4,068,517			Estimated Total Project Cost:		\$32,977,000		

Type of Work: Widening to 6 lanes

SR 77, POWER LINE - SAN MANUEL ROAD

Amendment No, Date:

Route: SR 77 Lead Agency: ADOT
 BMP: 104.90 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
19214	H826701D	Design	077-A	HSIP		\$0	\$600,000	\$0	\$0	\$600,000	\$566,040	\$33,960
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$600,000	\$0	\$0	\$600,000		
Grand Total of Expenditures (For all phases):					\$61,780			Estimated Total Project Cost:		\$600,000		

Type of Work: Design Shoulder Widening

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 77, ARAVAIPA CREEK BRIDGE, STR #399

Amendment No, Date:

Route: SR 77 Lead Agency: ADOT
 BMP: 123.52 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
24813	H796901D	Design		STP	\$33,333	\$0	\$108,000	\$0	\$0	\$108,000	\$101,887	\$6,113
15414	H796901C	Construction	077-A(206)T	BR	\$0	\$0	\$4,200,000	\$0	\$0	\$4,200,000	\$3,360,000	\$84,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$4,308,000	\$0	\$0	\$4,308,000		
Grand Total of Expenditures (For all phases):					\$244,090					Estimated Total Project Cost:	\$4,200,000	

Type of Work: Bridge Replacement

SR 77, DRIPPING SPRINGS BR, STR #398

Amendment No, Date:

Route: SR 77 Lead Agency: ADOT
 BMP: 147.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15514	H832201C	Construction	077-A(207)	BR		\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$2,400,000	\$60,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$3,000,000	\$0	\$0	\$3,000,000		
Grand Total of Expenditures (For all phases):					\$71,507					Estimated Total Project Cost:	\$3,000,000	

Type of Work: Bridge Replacement

SR 77, NEAR SUMMIT

Amendment No, Date:

Route: SR 77 Lead Agency: ADOT
 BMP: 157.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14015	C	Construction	077-A	STP		\$0	\$0	\$1,920,000	\$0	\$1,920,000	\$1,811,328	\$108,672
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$1,920,000	\$0	\$1,920,000		
Grand Total of Expenditures (For all phases):					\$0					Estimated Total Project Cost:	\$1,920,000	

Type of Work: Rockfall Mitigation

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 77, NORTH SNOWFLAKE

Amendment No, Date:

Route: SR 77 Lead Agency: ADOT
 BMP: 361.90 Status: 8) Currently Programmed (Not Advertised)
 EMP: 362.10
 Length: 0.20

Lanes Before:
 Lanes After:
 Functional Classification: 2
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15614	H771201C	Construction	077-B	STP		\$0	\$208,000	\$0	\$0	\$208,000	\$196,227	\$11,773
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$208,000	\$0	\$0	\$208,000		
Grand Total of Expenditures (For all phases):					\$49,961	Estimated Total Project Cost:			\$549,000			

Type of Work: *Box Culvert Extension*

SR 77, 5 MILE DRAW BRIDGE

Amendment No, Date:

Route: SR 77 Lead Agency: ADOT
 BMP: 366.50 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
18013	D	Design	077-B	STP		\$700,000	\$0	\$0	\$0	\$700,000	\$660,380	\$39,620
Program SUMMARY for Fiscal Years 2013 to 2016:						\$700,000	\$0	\$0	\$0	\$700,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$700,000			

Type of Work: *PE, PH 1 & 2 (Widen Roadway to 4 Lanes)*

SR 77, 5 MILE WASH - JCT 377

Amendment No, Date:

Route: SR 77 Lead Agency: ADOT
 BMP: 384.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12916	C	Construction	077-B	STP		\$0	\$0	\$0	\$620,000	\$620,000	\$584,908	\$35,092
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$620,000	\$620,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$700,000			

Type of Work: *CBC Extension*

SR 79, CORONADO WASH BRIDGE, STR #222

Amendment No, Date:

Route: SR 79 Lead Agency: ADOT
 BMP: 101.89 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
18113	H807501C	Construction	079-A	BR		\$2,700,000	\$0	\$0	\$0	\$2,700,000	\$2,160,000	\$54,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,700,000	\$0	\$0	\$0	\$2,700,000		
Grand Total of Expenditures (For all phases):					\$213,702	Estimated Total Project Cost:			\$2,700,000			

Type of Work: *Bridge Replacement*

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 79, MP 122.5

Amendment No, Date:

Route: SR 79 Lead Agency: ADOT
 BMP: 122.50 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11516	C	Construction	079-A	STP		\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,415,100	\$84,900
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$1,500,000	\$1,500,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: *Extend Pipes and Culverts*

SR 80, TOMBSTONE

Amendment No, Date:

Route: SR 80 Lead Agency: ADOT
 BMP: 316.50 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
18213	C	Construction	080-A	STP		\$54,000	\$0	\$0	\$0	\$54,000	\$50,944	\$3,056
Program SUMMARY for Fiscal Years 2013 to 2016:						\$54,000	\$0	\$0	\$0	\$54,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: *Remove Pedestrian Bridge*

SR 80, TOMBSTONE, MP 316.5 - MP 318

Amendment No, Date:

Route: SR 80 Lead Agency: ADOT
 BMP: 316.50 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15714	H800402C	Construction	080-A(208)A	HSIP	\$0	\$0	\$715,000	\$0	\$0	\$715,000	\$674,531	\$40,469
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$715,000	\$0	\$0	\$715,000		
Grand Total of Expenditures (For all phases):					\$104,058	Estimated Total Project Cost:						

Type of Work: *Lighting & Sidewalks*

SR 80, JCT SR 90 - MULE PASS TUNNEL

Amendment No, Date:

Route: SR 80 Lead Agency: ADOT
 BMP: 332.10 Status: 8) Currently Programmed (Not Advertised)
 EMP: 339.37
 Length: 7.10

Lanes Before:
 Lanes After:
 Functional Classification: 2
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15814	H815501C	Construction	080-A	STP		\$0	\$3,800,000	\$0	\$0	\$3,800,000	\$3,584,920	\$215,080
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$3,800,000	\$0	\$0	\$3,800,000		
Grand Total of Expenditures (For all phases):					\$35,047	Estimated Total Project Cost:						

Type of Work: *RR 3" & AR-ACFC*

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 82, SR 82 MP 36.5 TO 36.9

Amendment No, Date:

Route: SR 82 Lead Agency: ADOT
 BMP: 36.50 Status: 8) Currently Programmed (Not Advertised)
 EMP: 36.89
 Length: 0.40

Lanes Before:
 Lanes After:
 Functional Classification: 5
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15914	H661801C	Construction	082-A	STP		\$0	\$1,400,000	\$0	\$0	\$1,400,000	\$1,320,760	\$79,240
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$1,400,000	\$0	\$0	\$1,400,000		
Grand Total of Expenditures (For all phases):					\$26,381	Estimated Total Project Cost:			\$1,400,000			

Type of Work: *Extend 2 CBC's & eliminate guardrail.*

SR 82, ELGIN TURNOFF

Amendment No, Date:

Route: SR 82 Lead Agency: ADOT
 BMP: 39.10 Status: 8) Currently Programmed (Not Advertised)
 EMP: 39.50
 Length: 0.40

Lanes Before:
 Lanes After:
 Functional Classification: 5
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11616	H662001C	Construction	082-A	STP		\$0	\$0	\$0	\$500,000	\$500,000	\$471,700	\$28,300
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$500,000	\$500,000		
Grand Total of Expenditures (For all phases):					\$40,503	Estimated Total Project Cost:			\$500,000			

Type of Work: *Extend CMP's, Flatten Slope & Eliminate Guardrail*

SR 82, SR 82 MP 40.6

Amendment No, Date:

Route: SR 82 Lead Agency: ADOT
 BMP: 40.50 Status: 8) Currently Programmed (Not Advertised)
 EMP: 40.60
 Length: 0.10

Lanes Before:
 Lanes After:
 Functional Classification: 5
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14115	H661901C	Construction	082-A	STP		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$943,400	\$56,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$1,000,000	\$0	\$1,000,000		
Grand Total of Expenditures (For all phases):					\$24,040	Estimated Total Project Cost:			\$1,000,000			

Type of Work: *Extend CBC & eliminate guardrail.*

SR 83, MP 12 - MP 14

Amendment No, Date:

Route: SR 83 Lead Agency: ADOT
 BMP: 12.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 14.00
 Length: 2.00

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
18413	H850101C	Construction	083-	STP	\$0	\$1,870,000	\$0	\$0	\$0	\$1,870,000	\$1,764,158	\$105,842
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,870,000	\$0	\$0	\$0	\$1,870,000		
Grand Total of Expenditures (For all phases):					\$433	Estimated Total Project Cost:			\$1,870,000			

Type of Work: *Mill and Pave*

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 86, INDIAN RESERVATION ROUTE 15 INTERSECTION

Amendment No, Date:

Route: SR 86 Lead Agency: ADOT
 BMP: 92.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 92.50
 Length: 0.50

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11613	H734301C	Construction	086-A	PAG 2.6%		\$1,800,000	\$0	\$0	\$0	\$1,800,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,800,000	\$0	\$0	\$0	\$1,800,000		
Grand Total of Expenditures (For all phases):					\$66,326	Estimated Total Project Cost:			\$1,800,000			

Type of Work: Traffic Operational and Safety Improvements for the intersection of SR 86 and IRR 15

SR 86, TOWN OF SELLS - FRESNAL

Amendment No, Date:

Route: SR 86 Lead Agency: ADOT
 BMP: 115.80 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 4.40

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14215	H834801C	Construction	086-A	STP		\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$9,434,000	\$566,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$10,000,000	\$0	\$10,000,000		
Grand Total of Expenditures (For all phases):					\$642,606	Estimated Total Project Cost:			\$10,000,000			

Type of Work: Widen Shoulders & Culvert Extensions

SR 86, VALENCIA RD - KINNEY RD

Amendment No, Date:

Route: SR 86 Lead Agency: ADOT
 BMP: 159.50 Status: 8) Currently Programmed (Not Advertised)
 EMP: 166.10
 Length: 6.60

Lanes Before: 2
 Lanes After: 4
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11508	H680601C	Construction	086-A()	STP	\$0	\$43,460,000	\$0	\$0	\$0	\$43,460,000	\$41,000,164	\$2,459,836
11508	H680601C	Construction	086-A()	PAG 2.6%		\$1,540,000	\$0	\$0	\$0	\$1,540,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$45,000,000	\$0	\$0	\$0	\$45,000,000		
Grand Total of Expenditures (For all phases):					\$3,613,708	Estimated Total Project Cost:			\$49,133,000			

Type of Work: Construct roadway widening to 4 lanes

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 87, GILA RIVER BR, STR #635

Amendment No, Date:

Route: SR 87 Lead Agency: ADOT
 BMP: 148.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14315	H846501C	Construction	087-A	BR		\$0	\$0	\$300,000	\$0	\$300,000	\$240,000	\$6,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$300,000	\$0	\$300,000		
Grand Total of Expenditures (For all phases):					\$65			Estimated Total Project Cost:		\$300,000		

Type of Work: Scour Retrofit

SR 87, SR 87 (CHANDLER) ROUTE TRANSFER

Amendment No, Date:

Route: SR 87 Lead Agency: ADOT
 BMP: 162.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
18513	C	Construction	087-A	STP		\$4,700,000	\$0	\$0	\$0	\$4,700,000	\$4,433,980	\$266,020
Program SUMMARY for Fiscal Years 2013 to 2016:						\$4,700,000	\$0	\$0	\$0	\$4,700,000		
Grand Total of Expenditures (For all phases):					\$0			Estimated Total Project Cost:		\$4,700,000		

Type of Work: Route Transfer

SR 87, MCDOWELL RD

Amendment No, Date:

Route: SR 87 Lead Agency: ADOT
 BMP: 177.80 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
25013	HX24401D	Design		NH	\$0	\$205,000	\$0	\$0	\$0	\$205,000	\$193,397	\$11,603
Program SUMMARY for Fiscal Years 2013 to 2016:						\$205,000	\$0	\$0	\$0	\$205,000		
Grand Total of Expenditures (For all phases):					\$0			Estimated Total Project Cost:				

Type of Work: Design (Traffic Signal Improvements)

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 87, SLATE CREEK

Amendment No, Date:

Route: SR 87 Lead Agency: ADOT
 BMP: 226.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 229.00
 Length: 1.00

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16213	H820701D	Design	087-B(210)A	HSIP	\$195,892	\$700,000	\$0	\$0	\$0	\$700,000	\$660,380	\$39,620
16014	D	Design	087-B	NH		\$0	\$50,000	\$0	\$0	\$50,000	\$47,170	\$2,830
16615	C	Construction	087-B	NH		\$0	\$0	\$450,000	\$0	\$450,000	\$424,530	\$25,470
Program SUMMARY for Fiscal Years 2013 to 2016:						\$700,000	\$50,000	\$450,000	\$0	\$1,200,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$1,200,000			

Type of Work: Road Repair

SR 87, JCT SR 188 - RYE

Amendment No, Date:

Route: SR 87 Lead Agency: ADOT
 BMP: 236.20 Status: 8) Currently Programmed (Not Advertised)
 EMP: 241.00
 Length: 4.80

Lanes Before:
 Lanes After:
 Functional Classification: 2
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14313	H812301C	Construction	087-B(217)A	NH		\$3,200,000	\$0	\$0	\$0	\$3,200,000	\$3,018,880	\$181,120
Program SUMMARY for Fiscal Years 2013 to 2016:						\$3,200,000	\$0	\$0	\$0	\$3,200,000		
Grand Total of Expenditures (For all phases):					\$78,535	Estimated Total Project Cost:			\$5,506,000			

Type of Work: RR 3" TL & AR-ACFC FULL WIDTH

SR 87, MP 268.1 - MP 278

Amendment No, Date:

Route: SR 87 Lead Agency: ADOT
 BMP: 268.10 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16513	H850801D	Design	087-C	HSIP	\$0	\$900,000	\$0	\$0	\$0	\$900,000	\$849,060	\$50,940
Program SUMMARY for Fiscal Years 2013 to 2016:						\$900,000	\$0	\$0	\$0	\$900,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$900,000			

Type of Work: PE, Ph 1 & 2

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 87, LIMESTONE WASH BRIDGE, STR #244

Amendment No, Date:

Route: SR 87 Lead Agency: ADOT
 BMP: 323.92 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification: 5
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16114	H807701C	Construction	087-C	BR		\$0	\$1,700,000	\$0	\$0	\$1,700,000	\$1,360,000	\$34,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$1,700,000	\$0	\$0	\$1,700,000		
Grand Total of Expenditures (For all phases):					\$129,999	Estimated Total Project Cost:			\$1,700,000			

Type of Work: Bridge Replacement

SR 87, I-40 TO JCT SR 264

Amendment No, Date:

Route: SR 87 Lead Agency: ADOT
 BMP: 346.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11716	C	Construction	087-D	STP		\$0	\$0	\$0	\$900,000	\$900,000	\$849,060	\$50,940
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$900,000	\$900,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$900,000			

Type of Work: CBC Extensions

SR 88, SUPERSTITION BLVD

Amendment No, Date:

Route: SR 88 Lead Agency: ADOT
 BMP: 196.50 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16813	H830801D	Design	088-A	HSIP	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$235,850	\$14,150
16214	H830801C	Construction	088-A	HSIP		\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$1,886,800	\$113,200
Program SUMMARY for Fiscal Years 2013 to 2016:						\$250,000	\$2,000,000	\$0	\$0	\$2,250,000		
Grand Total of Expenditures (For all phases):					\$79,121	Estimated Total Project Cost:			\$2,250,000			

Type of Work: Construct Roundabout

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 88, TONTO FOREST (GOLDFIELD TO CANYON LAKE)

Amendment No, Date:

Route: SR 88 Lead Agency: ADOT
 BMP: 203.40 Status: 8) Currently Programmed (Not Advertised)
 EMP: 210.50
 Length: 7.10

Lanes Before:
 Lanes After:
 Functional Classification: 5
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
19314	H700501C	Construction	088-A	HSIP	\$0	\$0	\$2,185,000	\$0	\$0	\$2,185,000	\$2,061,329	\$123,671
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$2,185,000	\$0	\$0	\$2,185,000		
Grand Total of Expenditures (For all phases):					\$334,513					Estimated Total Project Cost: \$2,185,000		

Type of Work: Spot safety improvements

SR 88, APACHE JCT - TORTILLA FLAT

Amendment No, Date:

Route: SR 88 Lead Agency: ADOT
 BMP: 204.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
24313	H811201D	Design	088-A(202)T	STP	\$0	\$335,000	\$0	\$0	\$0	\$335,000	\$316,039	\$18,961
13213	H811201C	Construction	088-A	STP		\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$3,773,600	\$226,400
Program SUMMARY for Fiscal Years 2013 to 2016:						\$335,000	\$4,000,000	\$0	\$0	\$4,335,000		
Grand Total of Expenditures (For all phases):					\$44,159					Estimated Total Project Cost: \$4,036,000		

Type of Work: Mill 2" & 3" AC & Chip Seal

SR 89, JCT US 93 - JCT SR 71

Amendment No, Date:

Route: SR 89 Lead Agency: ADOT
 BMP: 258.20 Status: 8) Currently Programmed (Not Advertised)
 EMP: 268.20
 Length: 10.00

Lanes Before:
 Lanes After:
 Functional Classification: 5
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
23413	H813601D	Design	089-A	STP	\$0	\$320,000	\$0	\$0	\$0	\$320,000	\$301,888	\$18,112
14415	H813601C	Construction	089-A	STP		\$0	\$0	\$4,500,000	\$0	\$4,500,000	\$4,245,300	\$254,700
Program SUMMARY for Fiscal Years 2013 to 2016:						\$320,000	\$0	\$4,500,000	\$0	\$4,820,000		
Grand Total of Expenditures (For all phases):					\$559					Estimated Total Project Cost: \$4,820,000		

Type of Work: RR 3" & AR-ACFC

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 89, JCT SR 89A TO DEEP WELL RANCH ROAD

Amendment No, Date:

Route: SR 89 Lead Agency: ADOT
 BMP: 319.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 321.00
 Length: 2.00

Lanes Before: 2
 Lanes After: 4
 Functional Classification: 4
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10512	H851801C	Construction	089-B	STP	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000	\$14,151,000	\$849,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$15,000,000	\$15,000,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$25,000,000			

Type of Work: Widen corridor to improve capacity, operations and safety

SR 89, DEEP WELL RANCH ROAD TO SOUTH CHINO VALLEY LIMITS

Amendment No, Date:

Route: SR 89 Lead Agency: ADOT
 BMP: 321.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 324.00
 Length: 3.00

Lanes Before: 2
 Lanes After: 4
 Functional Classification:
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10116	H803901C	Construction	089-B	STP	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000	\$16,981,200	\$1,018,800
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$18,000,000	\$0	\$0	\$18,000,000		
Grand Total of Expenditures (For all phases):					\$1,200,099	Estimated Total Project Cost:			\$18,000,000			

Type of Work: Widen corridor to improve capacity, operations and safety

SR 89, ROAD 1 NORTH IN CHINO VALLEY

Amendment No, Date:

Route: SR 89 Lead Agency: ADOT
 BMP: 327.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
25113	HX24701D	Design	089-B(213)T	STP	\$0	\$9,000	\$0	\$0	\$0	\$9,000	\$8,491	\$509
Program SUMMARY for Fiscal Years 2013 to 2016:						\$9,000	\$0	\$0	\$0	\$9,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$9,000			

Type of Work: Data Collection & Analysis

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 89, ROAD 4 NORTH

Amendment No, Date:

Route: SR 89 Lead Agency: ADOT
 BMP: 330.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17113	H827801D	Design	089-B(209)A	HSIP	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$566,040	\$33,960
19414	H827801C	Construction	089-B	HSIP		\$0	\$1,700,000	\$0	\$0	\$1,700,000	\$1,603,780	\$96,220
Program SUMMARY for Fiscal Years 2013 to 2016:						\$600,000	\$1,700,000	\$0	\$0	\$2,300,000		
Grand Total of Expenditures (For all phases):					\$120,652	Estimated Total Project Cost:			\$2,300,000			

Type of Work: Construct Roundabout

SR 89, DEL RIO RANCH BR, STR #964

Amendment No, Date:

Route: SR 89 Lead Agency: ADOT
 BMP: 333.10 Status: 8) Currently Programmed (Not Advertised)
 EMP: 334.10
 Length: 1.00

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
18713	H791901C	Construction	089-B(208)T	BR	\$0	\$2,900,000	\$0	\$0	\$0	\$2,900,000	\$2,320,000	\$58,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,900,000	\$0	\$0	\$0	\$2,900,000		
Grand Total of Expenditures (For all phases):					\$293,828	Estimated Total Project Cost:			\$2,900,000			

Type of Work: Bridge Replacement

SR 89, BIG CHINO WASH BR, STR #979

Amendment No, Date:

Route: SR 89 Lead Agency: ADOT
 BMP: 335.90 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
18313	H797601C	Construction	089-B(204)T	BR	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000	\$1,760,000	\$44,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,200,000	\$0	\$0	\$0	\$2,200,000		
Grand Total of Expenditures (For all phases):					\$227,186	Estimated Total Project Cost:			\$2,200,000			

Type of Work: Deck Replacement / Widening

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 89, JCT SR 260 (COTTONWOOD)

Amendment No, Date:

Route: SR 89 Lead Agency: ADOT
 BMP: 349.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16314	C	Construction	A89-A	STP		\$0	\$300,000	\$0	\$0	\$300,000	\$283,020	\$16,980
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$300,000	\$0	\$0	\$300,000		
Grand Total of Expenditures (For all phases):						\$0	Estimated Total Project Cost:			\$300,000		

Type of Work: Construct Dual Right Turn Lanes

SR 89, PUMPHOUSE WASH - OVERLOOK

Amendment No, Date:

Route: SR 89 Lead Agency: ADOT
 BMP: 386.60 Status: 8) Currently Programmed (Not Advertised)
 EMP: 390.07
 Length: 3.40

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16514	H812601C	Construction	A89-B(210)A	STP		\$0	\$2,040,000	\$0	\$0	\$2,040,000	\$1,924,536	\$115,464
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$2,040,000	\$0	\$0	\$2,040,000		
Grand Total of Expenditures (For all phases):						\$32,872	Estimated Total Project Cost:			\$2,040,000		

Type of Work: Remove 3" AC, replace with 2 1/2" AC plus 1/2" AR-ACFC full width

US 89, FLAGSTAFF CITY LIMITS - LENOX PARK

Amendment No, Date:

Route: US 89 Lead Agency: ADOT
 BMP: 420.33 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 7.60

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14213	L	Study	089-C	NH		\$200,000	\$0	\$0	\$0	\$200,000	\$188,680	\$11,320
Program SUMMARY for Fiscal Years 2013 to 2016:						\$200,000	\$0	\$0	\$0	\$200,000		
Grand Total of Expenditures (For all phases):						\$0	Estimated Total Project Cost:			\$200,000		

Type of Work: Feasibility Report for Access Management Planning

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 89, SOUTH OF GRAY MOUNTAIN

Amendment No, Date:

Route: US 89 Lead Agency: ADOT
 BMP: 452.60 Status: 8) Currently Programmed (Not Advertised)
 EMP: 455.10
 Length: 2.50

Lanes Before: 2
 Lanes After: 3
 Functional Classification: 2
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
18813	H705601D	Design	089-C	NH	\$26	\$375,000	\$0	\$0	\$0	\$375,000	\$353,775	\$21,225
11515	H705601C	Construction	089-C(201)A	NH	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,358,500	\$141,500
Program SUMMARY for Fiscal Years 2013 to 2016:						\$375,000	\$0	\$2,500,000	\$0	\$2,875,000		
Grand Total of Expenditures (For all phases):					\$141,231	Estimated Total Project Cost:				\$2,875,000		

Type of Work: Passing lane (NB and SB)

US 89, SR-64 TO LITTLE COLORADO RIVER

Amendment No, Date:

Route: US 89 Lead Agency: ADOT
 BMP: 463.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 468.50
 Length: 4.00

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
24713	H791501D	Design		NH	\$200,834	\$220,000	\$0	\$0	\$0	\$220,000	\$207,548	\$12,452
10412	H791501C	Construction	089-D	NH	\$0	\$35,000,000	\$0	\$0	\$0	\$35,000,000	\$33,019,000	\$1,981,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$35,220,000	\$0	\$0	\$0	\$35,220,000		
Grand Total of Expenditures (For all phases):					\$1,816,987	Estimated Total Project Cost:				\$35,000,000		

Type of Work: Construct 4-lane urban with raised median, SR 64 intersection & new bridges (Nb & SB)

US 89, MOENKOPI WASH - HIDDEN SPRINGS

Amendment No, Date:

Route: US 89 Lead Agency: ADOT
 BMP: 476.65 Status: 8) Currently Programmed (Not Advertised)
 EMP: 485.00
 Length: 8.35

Lanes Before:
 Lanes After:
 Functional Classification: 2
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13313	H811601C	Construction	089-D(203)A	NH		\$0	\$6,942,000	\$0	\$0	\$6,942,000	\$6,549,083	\$392,917
13313	H811601C	Construction	089-D(203)A	NH		\$336,000	\$0	\$0	\$0	\$336,000	\$316,982	\$19,018
Program SUMMARY for Fiscal Years 2013 to 2016:						\$336,000	\$6,942,000	\$0	\$0	\$7,278,000		
Grand Total of Expenditures (For all phases):					\$81,862	Estimated Total Project Cost:				\$7,278,000		

Type of Work: 2 1/2" AC Overlay & 1/2" AR-ACFC

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 89, GRAY SPOT WASH - NORTH RED HILL

Amendment No, Date:

Route: US 89 Lead Agency: ADOT
 BMP: 510.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
24113	H786601D	Design	089-D(202)T	NH		\$140,000	\$0	\$0	\$0	\$140,000	\$132,076	\$7,924
13812	H786601C	Construction	089-D()A	NH		\$0	\$6,045,000	\$0	\$0	\$6,045,000	\$5,702,853	\$342,147
Program SUMMARY for Fiscal Years 2013 to 2016:						\$140,000	\$6,045,000	\$0	\$0	\$6,185,000		
Grand Total of Expenditures (For all phases):					\$221,575	Estimated Total Project Cost:			\$6,045,000			

Type of Work: 3" AC + FR

US 89, BITTER SPRINGS

Amendment No, Date:

Route: US 89 Lead Agency: ADOT
 BMP: 523.90 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16714	H803801C	Construction	089-D(206)A	NH		\$0	\$450,000	\$0	\$0	\$450,000	\$424,530	\$25,470
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$450,000	\$0	\$0	\$450,000		
Grand Total of Expenditures (For all phases):					\$29,054	Estimated Total Project Cost:			\$450,000			

Type of Work: Install Intersection Lighting

US 89, JCT US 89A - BIG CUT

Amendment No, Date:

Route: US 89 Lead Agency: ADOT
 BMP: 525.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 527.50
 Length: 2.50

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14515	C	Construction	089-E	NH		\$0	\$0	\$500,000	\$0	\$500,000	\$471,700	\$28,300
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$500,000	\$0	\$500,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$500,000			

Type of Work: EP (Pipe) Drop-Off Mitigation

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 89, PAGE MAINTENANCE YARD

Amendment No, Date:

Route: US 89 Lead Agency: ADOT
 BMP: 551.10 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16814	H829001C	Construction	089-E(201)A	NH		\$0	\$350,000	\$0	\$0	\$350,000	\$330,190	\$19,810
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$350,000	\$0	\$0	\$350,000		
Grand Total of Expenditures (For all phases):					\$19,398	Estimated Total Project Cost:			\$350,000			

Type of Work: Widening for Turn Lanes

SR 89A, Fain Road to SR-169

Amendment No, Date:

Route: SR 89 Lead Agency: ADOT
 BMP: 330.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 345.00
 Length: 15.00

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14113	L	Study	089-B	STP		\$400,000	\$0	\$0	\$0	\$400,000	\$377,360	\$22,640
Program SUMMARY for Fiscal Years 2013 to 2016:						\$400,000	\$0	\$0	\$0	\$400,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$400,000			

Type of Work: Corridor Location Report for Route Evaluation

SR 89A, SOUTH OF JEROME

Amendment No, Date:

Route: SR 89 Lead Agency: ADOT
 BMP: 343.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16215	C	Construction	A89A-A	STP		\$0	\$0	\$372,000	\$0	\$372,000	\$350,945	\$21,055
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$372,000	\$0	\$372,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$372,000			

Type of Work: Rockfall Mitigation

SR 89A, OAK CREEK CANYON

Amendment No, Date:

Route: SR 89 Lead Agency: ADOT
 BMP: 385.20 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16414	H741801C	Construction	A89-B(204)A	STP	\$0	\$0	\$375,000	\$0	\$0	\$375,000	\$353,775	\$21,225
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$375,000	\$0	\$0	\$375,000		
Grand Total of Expenditures (For all phases):					\$278,063	Estimated Total Project Cost:			\$375,000			

Type of Work: Creek Bank Protection

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 89A, AIRPORT ROAD TI (JW POWELL BLVD)

Amendment No, Date:

Route: SR 89 Lead Agency: ADOT
 BMP: 399.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 399.20
 Length: 0.10

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10810	H413401C	Construction	A89-B (002)	STP	\$0	\$6,250,000	\$0	\$0	\$0	\$6,250,000	\$5,896,250	\$353,750
Program SUMMARY for Fiscal Years 2013 to 2016:						\$6,250,000	\$0	\$0	\$0	\$6,250,000		
Grand Total of Expenditures (For all phases):					\$1,644,388	Estimated Total Project Cost:			\$6,250,000			

Type of Work: Construct intersection improvements

SR 89A, JCT SR 89A / PLAZA WAY (FLAGSTAFF)

Amendment No, Date:

Route: SR 89 Lead Agency: ADOT
 BMP: 402.80 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16614	H839901C	Construction	A89-B(211)A	STP		\$0	\$525,000	\$0	\$0	\$525,000	\$495,285	\$29,715
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$525,000	\$0	\$0	\$525,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$525,000			

Type of Work: Drainage Improvements

US 89A, JCT US 89 - COLORADO RIVER

Amendment No, Date:

Route: US 89 Lead Agency: ADOT
 BMP: 524.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16315	C	Construction	A89C(XXX)A	STP		\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,415,100	\$84,900
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$1,500,000	\$0	\$1,500,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$1,500,000			

Type of Work: Extend Pipes & Culverts

US 89A, COLORADO RIVER TO HOUSE ROCK (Phase II)

Amendment No, Date:

Route: US 89 Lead Agency: ADOT
 BMP: 538.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 566.00
 Length: 28.00

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12516	H777501C	Construction	A89-C(206)A	STP		\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,415,100	\$84,900
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$1,500,000	\$1,500,000		
Grand Total of Expenditures (For all phases):					\$95,823	Estimated Total Project Cost:			\$1,500,000			

Type of Work: Extend pipes and culverts

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 89A, MCKINNEY ST - UTAH BORDER

Amendment No, Date:

Route: US 89 Lead Agency: ADOT
 BMP: 610.02 Status: 8) Currently Programmed (Not Advertised)
 EMP: 613.03
 Length: 3.01

Lanes Before: 2
 Lanes After: 3
 Functional Classification: 5
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
19013	H825701C	Construction	A89-C(203)A	HSIP	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$2,830,200	\$169,800
19013	H825701C	Construction	A89-C(203)A	STP		\$2,220,000	\$0	\$0	\$0	\$2,220,000	\$2,094,348	\$125,652
Program SUMMARY for Fiscal Years 2013 to 2016:						\$5,220,000	\$0	\$0	\$0	\$5,220,000		
Grand Total of Expenditures (For all phases):					\$78,525	Estimated Total Project Cost:			\$6,502,000			

Type of Work: *Shoulder Widening*

SR 90, SR 92 - GIULIO CESARE AVE

Amendment No, Date:

Route: SR 90 Lead Agency: ADOT
 BMP: 321.50 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16914	H849701C	Construction	090-A(205)A	HSIP	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000	\$1,509,440	\$90,560
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$1,600,000	\$0	\$0	\$1,600,000		
Grand Total of Expenditures (For all phases):					\$9,332	Estimated Total Project Cost:			\$1,600,000			

Type of Work: *Lighting*

SR 92, SR 92 @ FOOTHILLS BLVD

Amendment No, Date:

Route: SR 92 Lead Agency: ADOT
 BMP: 321.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17014	H826501C	Construction	092-A(204)T	HSIP	\$0	\$0	\$1,020,000	\$0	\$0	\$1,020,000	\$962,268	\$57,732
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$1,020,000	\$0	\$0	\$1,020,000		
Grand Total of Expenditures (For all phases):					\$57,467	Estimated Total Project Cost:			\$1,020,000			

Type of Work: *Intersection Improvements*

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 92, SR 92 @ FOOTHILLS DR

Amendment No, Date:

Route: SR 92 Lead Agency: ADOT
 BMP: 321.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
19113	H826501D	Design	092-A	HSIP	\$0	\$150,000	\$0	\$0	\$0	\$150,000	\$141,510	\$8,490
Program SUMMARY for Fiscal Years 2013 to 2016:						\$150,000	\$0	\$0	\$0	\$150,000		
Grand Total of Expenditures (For all phases):					\$57,467	Estimated Total Project Cost:			\$150,000			

Type of Work: Design Intersection Improvements

SR 92, BUFFALO SOLDIER TRAIL TO KACHINA TRAIL

Amendment No, Date:

Route: SR 92 Lead Agency: ADOT
 BMP: 324.29 Status: 8) Currently Programmed (Not Advertised)
 EMP: 325.19
 Length: 0.90

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
19213	H716701C	Construction	092-A	HSIP	\$0	\$2,330,000	\$0	\$0	\$0	\$2,330,000	\$2,198,122	\$131,878
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,330,000	\$0	\$0	\$0	\$2,330,000		
Grand Total of Expenditures (For all phases):					\$495,705	Estimated Total Project Cost:			\$2,330,000			

Type of Work: Raised Median

SR 92, SAN PEDRO RIVER BR, STR #449

Amendment No, Date:

Route: SR 92 Lead Agency: ADOT
 BMP: 340.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14615	H832301C	Construction	092-A(203)A	BR		\$0	\$0	\$2,900,000	\$0	\$2,900,000	\$2,320,000	\$58,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$2,900,000	\$0	\$2,900,000		
Grand Total of Expenditures (For all phases):					\$79,896	Estimated Total Project Cost:			\$2,900,000			

Type of Work: Bridge Replacement

SR 92, MELODY LANE - NAGO RD

Amendment No, Date:

Route: SR 92 Lead Agency: ADOT
 BMP: 351.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11816	D	Design	092-A	STP		\$0	\$0	\$0	\$120,000	\$120,000	\$113,208	\$6,792
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$120,000	\$120,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$120,000			

Type of Work: Design (Widen to 3 Lanes)

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 93, MP 17.4 - MP 58.4

Amendment No, Date:

Route: US 93 Lead Agency: ADOT
 BMP: 17.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 58.40
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17114	H840801D	Design	093-A	HSIP		\$0	\$800,000	\$0	\$0	\$800,000	\$754,720	\$45,280
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$800,000	\$0	\$0	\$800,000		
Grand Total of Expenditures (For all phases):					\$270,284	Estimated Total Project Cost:			\$800,000			

Type of Work: PE, PH 1 & 2

US 93, ANTELOPE WASH

Amendment No, Date:

Route: US 93 Lead Agency: ADOT
 BMP: 101.80 Status: 8) Currently Programmed (Not Advertised)
 EMP: 104.10
 Length: 2.30

Lanes Before: 2
 Lanes After: 4
 Functional Classification: 2
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10312	H738801C	Construction	093-B(204)T	NH	\$0	\$29,000,000	\$0	\$0	\$0	\$29,000,000	\$27,358,600	\$1,641,400
Program SUMMARY for Fiscal Years 2013 to 2016:						\$29,000,000	\$0	\$0	\$0	\$29,000,000		
Grand Total of Expenditures (For all phases):					\$1,168,833	Estimated Total Project Cost:			\$26,500,000			

Type of Work: Construct 4-lane divided highway

US 93, CANE SPRINGS

Amendment No, Date:

Route: US 93 Lead Agency: ADOT
 BMP: 108.90 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10216	D	Design	093-B	NH		\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$2,830,200	\$169,800
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$3,000,000	\$3,000,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$5,500,000			

Type of Work: PE, PH 2

US 93, CARROW TO STEPHENS

Amendment No, Date:

Route: US 93 Lead Agency: ADOT
 BMP: 116.30 Status: 8) Currently Programmed (Not Advertised)
 EMP: 119.70
 Length:

Lanes Before: 2
 Lanes After: 4
 Functional Classification: 2
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10413	H823201C	Construction	093-B	NH		\$0	\$0	\$0	\$22,000,000	\$22,000,000	\$20,754,800	\$1,245,200
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$22,000,000	\$22,000,000		
Grand Total of Expenditures (For all phases):					\$196,131	Estimated Total Project Cost:			\$21,400,000			

Type of Work: Construct 4-lane divided highway

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 93, MEDLIN CROSSOVER

Amendment No, Date:

Route: US 93 Lead Agency: ADOT
 BMP: 125.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
19313	H859501D	Design	093-B(XXX)T	NH	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$235,850	\$14,150
Program SUMMARY for Fiscal Years 2013 to 2016:						\$250,000	\$0	\$0	\$0	\$250,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$250,000			

Type of Work: PE, PH 1 & 2

US 93, SOUTH OF SR 71 - NORTH OF SR 89

Amendment No, Date:

Route: US 93 Lead Agency: ADOT
 BMP: 185.30 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 5.20

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
24913	H858301D	Design	093-B(210)T	HSIP	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000	\$1,698,120	\$101,880
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,800,000	\$0	\$0	\$0	\$1,800,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Design (Roadway Widening)

US 95, INTERNATIONAL BORDER - JUAN SANCHEZ BLVD

Amendment No, Date:

Route: US 95 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10012	H800301C	Construction	095-A	STP	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$4,717,000	\$283,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$5,000,000	\$0	\$0	\$0	\$5,000,000		
Grand Total of Expenditures (For all phases):					\$520,178	Estimated Total Project Cost:			\$5,000,000			

Type of Work: Infrastructure Improvements

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 95, FORTUNA WASH BRIDGE

Amendment No, Date:

Route: US 95 Lead Agency: ADOT
 BMP: 34.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before: 2
 Lanes After: 4
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10416	H459901C	Construction	095-B	NH	\$0	\$0	\$0	\$0	\$13,500,000	\$13,500,000	\$12,735,900	\$764,100
11415	D	Design	095-B	NH		\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,415,100	\$84,900
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$1,500,000	\$13,500,000	\$15,000,000		
Grand Total of Expenditures (For all phases):					\$0					Estimated Total Project Cost: \$15,000,000		

Type of Work: PE, PH 1 & 2

SR 95, SR 95 @ MOHAVE RD

Amendment No, Date:

Route: SR 95 Lead Agency: ADOT
 BMP: 142.90 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
19413	H848901D	Design	095-C	HSIP	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$283,020	\$16,980
Program SUMMARY for Fiscal Years 2013 to 2016:						\$300,000	\$0	\$0	\$0	\$300,000		
Grand Total of Expenditures (For all phases):					\$8,533					Estimated Total Project Cost: \$300,000		

Type of Work: PE, Ph 1 & 2

SR 95, CIENEGA SPRINGS RD

Amendment No, Date:

Route: SR 95 Lead Agency: ADOT
 BMP: 148.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17214	H849201C	Construction	095-C(216)A	HSIP		\$0	\$500,000	\$0	\$0	\$500,000	\$471,700	\$28,300
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$500,000	\$0	\$0	\$500,000		
Grand Total of Expenditures (For all phases):					\$8,490					Estimated Total Project Cost: \$500,000		

Type of Work: SB Left Turn Lane

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 95, AVIATION WAY - BULLHEAD CITY PARKWAY

Amendment No, Date:

Route: SR 95 Lead Agency: ADOT
 BMP: 249.50 Status: 8) Currently Programmed (Not Advertised)
 EMP: 249.80
 Length: 0.30

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
19613	H859801D	Design	095-D	STP	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$94,340	\$5,660
Program SUMMARY for Fiscal Years 2013 to 2016:						\$100,000	\$0	\$0	\$0	\$100,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$100,000			

Type of Work: PE, PH 1 & 2

SR 101L, 27TH AVE - 7TH AVE (EB)

Amendment No, Date:

Route: SR 101 Lead Agency: ADOT
 BMP: 22.80 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
19713	H857301C	Construction	101-B	NH	\$0	\$1,157,000	\$0	\$0	\$0	\$1,157,000	\$1,091,514	\$65,486
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,157,000	\$0	\$0	\$0	\$1,157,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$1,157,000			

Type of Work: Re-Stripe

SR 101L, RED MOUNTAIN - CHANDLER BLVD

Amendment No, Date:

Route: SR 101 Lead Agency: ADOT
 BMP: 51.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
19813	D	Design	101-C	NH		\$200,000	\$0	\$0	\$0	\$200,000	\$188,680	\$11,320
13016	C	Construction	101-C	NH		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$1,886,800	\$113,200
Program SUMMARY for Fiscal Years 2013 to 2016:						\$200,000	\$0	\$0	\$2,000,000	\$2,200,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$2,200,000			

Type of Work: Sign Rehabilitation

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 101L, GALVESTON DRAINAGE BASIN G (THUDE PARK)

Amendment No, Date:

Route: SR 101 Lead Agency: ADOT
 BMP: 60.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
25213	H848801C	Construction	101-C(201)T	NH	\$0	\$224,000	\$0	\$0	\$0	\$224,000	\$211,322	\$12,678
Program SUMMARY for Fiscal Years 2013 to 2016:						\$224,000	\$0	\$0	\$0	\$224,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Drainage & Pump Station Improvements

US 160, TONALEA

Amendment No, Date:

Route: US 160 Lead Agency: ADOT
 BMP: 343.40 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17314	H803701C	Construction	160-A(203)A	NH	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$283,020	\$16,980
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$300,000	\$0	\$0	\$300,000		
Grand Total of Expenditures (For all phases):					\$28,294	Estimated Total Project Cost:						

Type of Work: Install Intersection Lighting

US 160, COUNTY LINE - BLACK MESA

Amendment No, Date:

Route: US 160 Lead Agency: ADOT
 BMP: 358.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 372.50
 Length: 14.50

Lanes Before:
 Lanes After:
 Functional Classification: 2
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14413	H811901C	Construction	160-A	NH	\$0	\$8,700,000	\$0	\$0	\$0	\$8,700,000	\$8,207,580	\$492,420
Program SUMMARY for Fiscal Years 2013 to 2016:						\$8,700,000	\$0	\$0	\$0	\$8,700,000		
Grand Total of Expenditures (For all phases):					\$123,393	Estimated Total Project Cost:						

Type of Work: RR 3" & AR-ACFC

US 160, JCT SR 564 - TSEGI, PHASE I

Amendment No, Date:

Route: US 160 Lead Agency: ADOT
 BMP: 375.90 Status: 8) Currently Programmed (Not Advertised)
 EMP: 380.50
 Length: 5.00

Lanes Before: 2
 Lanes After: 4
 Functional Classification: 2
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11710	H512001C	Construction	160-A(201)A	NH	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$4,245,300	\$254,700
Program SUMMARY for Fiscal Years 2013 to 2016:						\$4,500,000	\$0	\$0	\$0	\$4,500,000		
Grand Total of Expenditures (For all phases):					\$271,127	Estimated Total Project Cost:						

Type of Work: Construct dual passing lanes

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 169, PASSING LANES

Amendment No, Date:

Route: SR 169 Lead Agency: ADOT
 BMP: 4.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15214	C	Construction		STP		\$0	\$700,000	\$0	\$0	\$700,000	\$660,380	\$39,620
17813	C	Construction		STP		\$100,000	\$0	\$0	\$0	\$100,000	\$94,340	\$5,660
Program SUMMARY for Fiscal Years 2013 to 2016:						\$100,000	\$700,000	\$0	\$0	\$800,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:	\$800,000	

Type of Work: PE, PH 1 & 2

SR 169, CHERRY RD

Amendment No, Date:

Route: SR 169 Lead Agency: ADOT
 BMP: 4.80 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
19913	D	Design	169-A(XXX)A	STP		\$30,000	\$0	\$0	\$0	\$30,000	\$28,302	\$1,698
17414	C	Construction	169-A(XXX)A	STP		\$0	\$250,000	\$0	\$0	\$250,000	\$235,850	\$14,150
Program SUMMARY for Fiscal Years 2013 to 2016:						\$30,000	\$250,000	\$0	\$0	\$280,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:	\$280,000	

Type of Work: Box Extension

US 180, NAVAJO RD - FLAGSTAFF CITY LIMITS

Amendment No, Date:

Route: US 180 Lead Agency: ADOT
 BMP: 216.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11916	H777401C	Construction	180-A	STP		\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$943,400	\$56,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$1,000,000	\$1,000,000		
Grand Total of Expenditures (For all phases):						\$107,243				Estimated Total Project Cost:	\$1,000,000	

Type of Work: Widening, C&G, Drainage Improvements

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 180, COLUMBUS AVE - SNOW BOWL

Amendment No, Date:

Route: US 180 Lead Agency: ADOT
 BMP: 216.20 Status: 8) Currently Programmed (Not Advertised)
 EMP: 223.00
 Length: 6.80

Lanes Before:
 Lanes After:
 Functional Classification: 3
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13513	H811801C	Construction	180-A(202)A	STP		\$3,730,000	\$0	\$0	\$0	\$3,730,000	\$3,518,882	\$211,118
Program SUMMARY for Fiscal Years 2013 to 2016:						\$3,730,000	\$0	\$0	\$0	\$3,730,000		
Grand Total of Expenditures (For all phases):					\$104,744	Estimated Total Project Cost:			\$3,730,000			

Type of Work: RR 3" & AR-ACFC

US 180, BEAVER DAM-RANCH (EB & WB)

Amendment No, Date:

Route: US 180 Lead Agency: ADOT
 BMP: 338.40 Status: 8) Currently Programmed (Not Advertised)
 EMP: 347.00
 Length: 8.60

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17514	H752001C	Construction	180-B(204)A	STP	\$0	\$0	\$5,400,000	\$0	\$0	\$5,400,000	\$5,094,360	\$305,640
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$5,400,000	\$0	\$0	\$5,400,000		
Grand Total of Expenditures (For all phases):					\$249,746	Estimated Total Project Cost:			\$5,400,000			

Type of Work: 3" CIPR & FR

US 180, GENERATING STATION RD - JCT US 60

Amendment No, Date:

Route: US 180 Lead Agency: ADOT
 BMP: 386.30 Status: 8) Currently Programmed (Not Advertised)
 EMP: 394.30
 Length: 8.00

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
23513	H812701D	Design	180-A	STP		\$320,000	\$0	\$0	\$0	\$320,000	\$301,888	\$18,112
14715	H812701C	Construction	180-B	STP		\$0	\$0	\$3,900,000	\$0	\$3,900,000	\$3,679,260	\$220,740
Program SUMMARY for Fiscal Years 2013 to 2016:						\$320,000	\$0	\$3,900,000	\$0	\$4,220,000		
Grand Total of Expenditures (For all phases):					\$1,790	Estimated Total Project Cost:			\$4,220,000			

Type of Work: RR 3" & CHIP SEAL

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 180, JUAN CARILLO - FH275

Amendment No, Date:

Route: US 180 Lead Agency: ADOT
 BMP: 407.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 411.80
 Length: 4.80

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14815	H812801C	Construction	180-C	STP		\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$1,509,440	\$90,560
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$1,600,000	\$0	\$1,600,000		
Grand Total of Expenditures (For all phases):					\$6,542			Estimated Total Project Cost:		\$1,600,000		

Type of Work: RR 3" AC & AR & ACFC

US 180, EAGAR - ALPINE

Amendment No, Date:

Route: US 180 Lead Agency: ADOT
 BMP: 426.20 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
20013	C	Construction	180	STP		\$200,000	\$0	\$0	\$0	\$200,000	\$188,680	\$11,320
Program SUMMARY for Fiscal Years 2013 to 2016:						\$200,000	\$0	\$0	\$0	\$200,000		
Grand Total of Expenditures (For all phases):					\$0			Estimated Total Project Cost:		\$200,000		

Type of Work: Install Drainage Facility

SR 186, WILLCOX - KANSAS SETTLEMENT

Amendment No, Date:

Route: SR 186 Lead Agency: ADOT
 BMP: 328.20 Status: 8) Currently Programmed (Not Advertised)
 EMP: 334.10
 Length: 5.90

Lanes Before: 2
 Lanes After: 0
 Functional Classification: 5
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17614	H815701C	Construction	186-A	STP		\$0	\$3,500,000	\$0	\$0	\$3,500,000	\$3,301,900	\$198,100
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$3,500,000	\$0	\$0	\$3,500,000		
Grand Total of Expenditures (For all phases):					\$28,840			Estimated Total Project Cost:		\$3,500,000		

Type of Work: R & R 3" AC & CHIP SEAL

**ARIZONA DEPARTMENT OF TRANSPORTATION
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SR 188, WINDY HILL

Amendment No, Date:

Route: SR 188 Lead Agency: ADOT
 BMP: 240.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
19514	H859601C	Construction	188-A(XXX)A	STP		\$0	\$250,000	\$0	\$0	\$250,000	\$235,850	\$14,150
20113			188-A(XXX)A	STP		\$150,000	\$0	\$0	\$0	\$150,000	\$141,510	\$8,490
Program SUMMARY for Fiscal Years 2013 to 2016:						\$150,000	\$250,000	\$0	\$0	\$400,000		
Grand Total of Expenditures (For all phases):						\$0		Estimated Total Project Cost:		\$400,000		

Type of Work: PE, PH 1 & 2

SR 188, ROOSEVELT - JAKES CORNER

Amendment No, Date:

Route: SR 188 Lead Agency: ADOT
 BMP: 254.10 Status: 8) Currently Programmed (Not Advertised)
 EMP: 254.20
 Length: 0.10

Lanes Before:
 Lanes After:
 Functional Classification: 5
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
20213	H620101C	Construction	188-A	STP		\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$1,226,420	\$73,580
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,300,000	\$0	\$0	\$0	\$1,300,000		
Grand Total of Expenditures (For all phases):						\$109,641		Estimated Total Project Cost:		\$1,300,000		

Type of Work: Install Drainage Facility CBC

US 191, JCT SR 181 - PEARCE RD

Amendment No, Date:

Route: US 191 Lead Agency: ADOT
 BMP: 33.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13613	H812401C	Construction	191-A(202)A	HSIP		\$3,749,000	\$0	\$0	\$0	\$3,749,000	\$3,536,807	\$212,193
Program SUMMARY for Fiscal Years 2013 to 2016:						\$3,749,000	\$0	\$0	\$0	\$3,749,000		
Grand Total of Expenditures (For all phases):						\$228,337		Estimated Total Project Cost:		\$3,749,000		

Type of Work: Shoulder Widening

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 191, JCT SR 181 - PEARCE RD

Amendment No, Date:

Route: US 191 Lead Agency: ADOT
 BMP: 38.20 Status: 8) Currently Programmed (Not Advertised)
 EMP: 46.50
 Length: 8.30

Lanes Before: 2
 Lanes After: 2
 Functional Classification: 5
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13613	H812401C	Construction	191-A(202)A	STP		\$4,980,000	\$0	\$0	\$0	\$4,980,000	\$4,698,132	\$281,868
Program SUMMARY for Fiscal Years 2013 to 2016:						\$4,980,000	\$0	\$0	\$0	\$4,980,000		
Grand Total of Expenditures (For all phases):						\$228,337	Estimated Total Project Cost:			\$4,980,000		

Type of Work: 3" AC & AR-ACFC

US 191, COCHISE POWER PLANT - JCT I-10

Amendment No, Date:

Route: US 191 Lead Agency: ADOT
 BMP: 61.50 Status: 8) Currently Programmed (Not Advertised)
 EMP: 66.50
 Length: 5.00

Lanes Before:
 Lanes After:
 Functional Classification: 5
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14112	H788301C	Construction	191-A(203)A	STP	\$0	\$0	\$3,687,000	\$0	\$0	\$3,687,000	\$3,478,316	\$208,684
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$3,687,000	\$0	\$0	\$3,687,000		
Grand Total of Expenditures (For all phases):						\$148,963	Estimated Total Project Cost:			\$3,687,000		

Type of Work: RR 2"AC + 3"AC + FR

US 191, MP 100.7 TO SR 266

Amendment No, Date:

Route: US 191 Lead Agency: ADOT
 BMP: 100.70 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10114	D	Design	191-B	STP		\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$1,886,800	\$113,200
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$2,000,000	\$0	\$0	\$2,000,000		
Grand Total of Expenditures (For all phases):						\$0	Estimated Total Project Cost:			\$2,000,000		

Type of Work: Design parallel roadway

US 191, SR 266 TO US 70 (REALIGNMENT)

Amendment No, Date:

Route: US 191 Lead Agency: ADOT
 BMP: 104.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 123.00
 Length: 19.00

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16512	L	Study	191-B	STP		\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$943,400	\$56,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,000,000	\$0	\$0	\$0	\$1,000,000		
Grand Total of Expenditures (For all phases):						\$0	Estimated Total Project Cost:			\$2,400,000		

Type of Work: Scoping

**ARIZONA DEPARTMENT OF TRANSPORTATION
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US 191, 11TH ST TO JCT US70

Amendment No, Date:

Route: US 191 Lead Agency: ADOT
 BMP: 120.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 0.05

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
23613	H832401D	Design	191-B	STP		\$300,000	\$0	\$0	\$0	\$300,000	\$283,020	\$16,980
Program SUMMARY for Fiscal Years 2013 to 2016:						\$300,000	\$0	\$0	\$0	\$300,000		
Grand Total of Expenditures (For all phases):						\$0	Estimated Total Project Cost:			\$300,000		

Type of Work: Design Signal, striping, & signing

US 191, MP 120.5 - JCT US-70

Amendment No, Date:

Route: US 191 Lead Agency: ADOT
 BMP: 120.56 Status: 8) Currently Programmed (Not Advertised)
 EMP: 121.08
 Length: 1.08

Lanes Before: 2
 Lanes After: 3
 Functional Classification: 3
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12016	H832401C	Construction	191-B	STP		\$0	\$0	\$0	\$657,000	\$657,000	\$619,814	\$37,186
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$657,000	\$657,000		
Grand Total of Expenditures (For all phases):						\$0	Estimated Total Project Cost:			\$656,000		

Type of Work: Intersection Improvement

US 191, I-10/ US-191 TI AT MP331

Amendment No, Date:

Route: US 191 Lead Agency: ADOT
 BMP: 331.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14915	D	Design	191-D	STP		\$0	\$0	\$875,000	\$0	\$875,000	\$825,475	\$49,525
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$875,000	\$0	\$875,000		
Grand Total of Expenditures (For all phases):						\$0	Estimated Total Project Cost:			\$875,000		

Type of Work: Design / Construct Improvements

US 191, SANDERS - WITCH WELLS

Amendment No, Date:

Route: US 191 Lead Agency: ADOT
 BMP: 344.50 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12116	C	Construction	191-D	STP		\$0	\$0	\$0	\$500,000	\$500,000	\$471,700	\$28,300
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$500,000	\$500,000		
Grand Total of Expenditures (For all phases):						\$0	Estimated Total Project Cost:			\$500,000		

Type of Work: Fencing & Cattle Guards

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 191, BURNSIDE - CHINLE

Amendment No, Date:

Route: US 191 Lead Agency: ADOT
 BMP: 417.50 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15015	C	Construction	191-E	STP		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$943,400	\$56,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$1,000,000	\$0	\$1,000,000		
Grand Total of Expenditures (For all phases):					\$0			Estimated Total Project Cost:		\$1,000,000		

Type of Work: Fencing & Cattle Guards

US 191, CHINLE SOUTH

Amendment No, Date:

Route: US 191 Lead Agency: ADOT
 BMP: 446.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 447.00
 Length: 1.00

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12010	H543801C	Construction	191-E(205)A	STP	\$0	\$2,375,000	\$0	\$0	\$0	\$2,375,000	\$2,240,575	\$134,425
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,375,000	\$0	\$0	\$0	\$2,375,000		
Grand Total of Expenditures (For all phases):					\$248,611			Estimated Total Project Cost:		\$2,600,000		

Type of Work: Roadway widening

US 191, MANY FARMS - AC RD 508

Amendment No, Date:

Route: US 191 Lead Agency: ADOT
 BMP: 462.50 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15115	C	Construction	191-E	STP		\$0	\$0	\$300,000	\$0	\$300,000	\$283,020	\$16,980
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$300,000	\$0	\$300,000		
Grand Total of Expenditures (For all phases):					\$0			Estimated Total Project Cost:		\$300,000		

Type of Work: Fencing widening

US 191, JCT N12 TO JCT US-160

Amendment No, Date:

Route: US 191 Lead Agency: ADOT
 BMP: 477.90 Status: 8) Currently Programmed (Not Advertised)
 EMP: 510.30
 Length: 32.40

Lanes Before: 2
 Lanes After: 0
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17714	C	Construction	191-E	STP		\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$943,400	\$56,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$1,000,000	\$0	\$0	\$1,000,000		
Grand Total of Expenditures (For all phases):					\$0			Estimated Total Project Cost:		\$1,000,000		

Type of Work: Replace Fence and Cattleguards

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

US 191, ROUND ROCK - JCT US 160

Amendment No, Date:

Route: US 191 Lead Agency: ADOT
 BMP: 481.90 Status: 8) Currently Programmed (Not Advertised)
 EMP: 510.36
 Length: 28.46

Lanes Before: 1
 Lanes After: 0
 Functional Classification: 5
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
17814	H813201C	Construction	191-E	STP	\$0	\$0	\$3,650,000	\$0	\$0	\$3,650,000	\$3,443,410	\$206,590
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$3,650,000	\$0	\$0	\$3,650,000		
Grand Total of Expenditures (For all phases):					\$145,656					Estimated Total Project Cost: \$3,650,000		

Type of Work: 3" AC & AR-ACFC

SR 202L, PUMP STATION

Amendment No, Date:

Route: SR 202 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16415	D	Design	202-A	STP		\$0	\$0	\$50,000	\$0	\$50,000	\$47,170	\$2,830
12616	D	Design		NH		\$0	\$0	\$0	\$70,000	\$70,000	\$66,038	\$3,962
12716	C	Construction		NH		\$0	\$0	\$0	\$210,000	\$210,000	\$198,114	\$11,886
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$50,000	\$280,000	\$330,000		
Grand Total of Expenditures (For all phases):					\$0					Estimated Total Project Cost: \$330,000		

Type of Work: Flood Erosion Control

SR 210, AVIATION CORRIDOR IN TUCSON

Amendment No, Date:

Route: SR 210 Lead Agency: ADOT
 BMP: 0.70 Status: 8) Currently Programmed (Not Advertised)
 EMP: 0.70
 Length: 0.00

Lanes Before:
 Lanes After:
 Functional Classification: 2
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
20313	H855401D	Design	210-A(200)T	STP	\$0	\$80,000	\$0	\$0	\$0	\$80,000	\$75,472	\$4,528
Program SUMMARY for Fiscal Years 2013 to 2016:						\$80,000	\$0	\$0	\$0	\$80,000		
Grand Total of Expenditures (For all phases):					\$0					Estimated Total Project Cost: \$80,000		

Type of Work: Sign Rehabilitation

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 260, THOUSAND TRAILS RD

Amendment No, Date:

Route: SR 260 Lead Agency: ADOT
 BMP: 211.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
20413	D	Design	260-A	STP		\$20,000	\$0	\$0	\$0	\$20,000	\$18,868	\$1,132
17914	C	Construction	260-A	STP		\$0	\$200,000	\$0	\$0	\$200,000	\$188,680	\$11,320
Program SUMMARY for Fiscal Years 2013 to 2016:						\$20,000	\$200,000	\$0	\$0	\$220,000		
Grand Total of Expenditures (For all phases):						\$0				\$220,000		
										Estimated Total Project Cost:	\$220,000	

Type of Work: *New Tapers to Standard*

SR 260, WESTERN DRIVE TO THOUSAND TRAILS

Amendment No, Date:

Route: SR 260 Lead Agency: ADOT
 BMP: 214.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 223.70
 Length: 9.70

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11612	C	Construction	260-A	STATE		\$1,400,000	\$0	\$0	\$0	\$1,400,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,400,000	\$0	\$0	\$0	\$1,400,000		
Grand Total of Expenditures (For all phases):						\$0				\$2,800,000		
										Estimated Total Project Cost:	\$2,800,000	

Type of Work: *Reconstruct roadway (JPA payment)*

SR 260, THOUSAND TRAILS TO I-17

Amendment No, Date:

Route: SR 260 Lead Agency: ADOT
 BMP: 218.50 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
11115	D	Design	260-A	STP		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$943,400	\$56,600
10616	C	Construction	260-A	STP		\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$5,660,400	\$339,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$1,000,000	\$6,000,000	\$7,000,000		
Grand Total of Expenditures (For all phases):						\$0				\$7,000,000		
										Estimated Total Project Cost:	\$7,000,000	

Type of Work: *Construct Interim Improvements*

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 260, CAMP VERDE

Amendment No, Date:

Route: SR 260 Lead Agency: ADOT
 BMP: 220.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
18014	D	Design	260-A	STP		\$0	\$100,000	\$0	\$0	\$100,000	\$94,340	\$5,660
16715	C	Construction	260-A	STP		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$943,400	\$56,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$100,000	\$1,000,000	\$0	\$1,100,000		
Grand Total of Expenditures (For all phases):						\$0				\$1,100,000		
										Estimated Total Project Cost:	\$1,100,000	

Type of Work: Pedestrian Bridge

SR 260, LION SPRINGS SECTION

Amendment No, Date:

Route: SR 260 Lead Agency: ADOT
 BMP: 258.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10516	E	Environmental	260-B(XXX)N	NH		\$0	\$0	\$0	\$500,000	\$500,000	\$471,700	\$28,300
21301	D	Design	260-B	NH		\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$2,830,200	\$169,800
12216	C	Construction	260-B	NH		\$0	\$0	\$0	\$40,000,000	\$40,000,000	\$37,736,000	\$2,264,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$43,500,000	\$43,500,000		
Grand Total of Expenditures (For all phases):						\$0				\$43,500,000		
										Estimated Total Project Cost:	\$43,500,000	

Type of Work: Reconstruct to a 4-lane divided.

SR 260, VARIOUS BRIDGE APPROCHES

Amendment No, Date:

Route: SR 260 Lead Agency: ADOT
 BMP: 262.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
20513	C	Construction	260-B	NH		\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$1,415,100	\$84,900
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,500,000	\$0	\$0	\$0	\$1,500,000		
Grand Total of Expenditures (For all phases):						\$0				\$1,500,000		
										Estimated Total Project Cost:	\$1,500,000	

Type of Work: Repair BR Approches

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 260, RIM RD - GIBSON RD SEGMENT 3

Amendment No, Date:

Route: SR 260 Lead Agency: ADOT
 BMP: 282.49 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 23.40

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15215	H824501D	Design	260-B	HSIP	\$6,499	\$0	\$0	\$750,000	\$0	\$750,000	\$707,550	\$42,450
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$750,000	\$0	\$750,000		
Grand Total of Expenditures (For all phases):					\$149,530	Estimated Total Project Cost:			\$750,000			

Type of Work: Shoulder Widening Program, PE, P1 & 2

SR 260, RIM RD - GIBSON RD, SEGMENT 2

Amendment No, Date:

Route: SR 260 Lead Agency: ADOT
 BMP: 282.49 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 23.40

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
18114	H824501D	Design	260-B	HSIP	\$6,499	\$0	\$750,000	\$0	\$0	\$750,000	\$707,550	\$42,450
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$750,000	\$0	\$0	\$750,000		
Grand Total of Expenditures (For all phases):					\$149,530	Estimated Total Project Cost:			\$750,000			

Type of Work: Shoulder Widening Program, PE, P1 & 2

SR 260, RIM RD - GIBSON RD, SEGMENT 1

Amendment No, Date:

Route: SR 260 Lead Agency: ADOT
 BMP: 282.49 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 23.40

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
20613	H824501D	Design	260-B	HSIP	\$6,499	\$750,000	\$0	\$0	\$0	\$750,000	\$707,550	\$42,450
Program SUMMARY for Fiscal Years 2013 to 2016:						\$750,000	\$0	\$0	\$0	\$750,000		
Grand Total of Expenditures (For all phases):					\$149,530	Estimated Total Project Cost:			\$750,000			

Type of Work: Shoulder Widening Program, PE, P1 & 2

SR 260, PIERCE WASH BRIDGE (STR #1373)

Amendment No, Date:

Route: SR 260 Lead Agency: ADOT
 BMP: 310.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 1.00

Lanes Before:
 Lanes After:
 Functional Classification: 2
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14513	H801201C	Construction	260-B(209)A	NH	\$0	\$370,000	\$0	\$0	\$0	\$370,000	\$349,058	\$20,942
Program SUMMARY for Fiscal Years 2013 to 2016:						\$370,000	\$0	\$0	\$0	\$370,000		
Grand Total of Expenditures (For all phases):					\$56,770	Estimated Total Project Cost:			\$370,000			

Type of Work: Scour Retrofit

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 260, COTTONWOOD WASH - SHOWLOW

Amendment No, Date:

Route: SR 260 Lead Agency: ADOT
 BMP: 321.40 Status: 8) Currently Programmed (Not Advertised)
 EMP: 330.80
 Length: 9.40

Lanes Before:
 Lanes After:
 Functional Classification: 2
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
18214	H812901C	Construction	260-B	NH		\$0	\$4,700,000	\$0	\$0	\$4,700,000	\$4,433,980	\$266,020
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$4,700,000	\$0	\$0	\$4,700,000		
Grand Total of Expenditures (For all phases):					\$14,746	Estimated Total Project Cost:			\$4,700,000			

Type of Work: RR 3" AC & AR-ACFC

SR 260, MCNARY - SUNRISE TURNOFF

Amendment No, Date:

Route: SR 260 Lead Agency: ADOT
 BMP: 360.78 Status: 8) Currently Programmed (Not Advertised)
 EMP: 378.80
 Length: 17.80

Lanes Before:
 Lanes After:
 Functional Classification: 5
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13713	H788101C	Construction	260-C(207)T	STP	\$0	\$8,615,000	\$0	\$0	\$0	\$8,615,000	\$8,127,391	\$487,609
Program SUMMARY for Fiscal Years 2013 to 2016:						\$8,615,000	\$0	\$0	\$0	\$8,615,000		
Grand Total of Expenditures (For all phases):					\$76,106	Estimated Total Project Cost:			\$10,442,000			

Type of Work: RR 3"AC + FR

SR 264, STEAMBOAT - BURNSIDE

Amendment No, Date:

Route: SR 264 Lead Agency: ADOT
 BMP: 426.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 441.93
 Length: 15.93

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality: NOT APPLICABLE

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13813	H812001C	Construction	264-A	STP	\$0	\$7,965,000	\$0	\$0	\$0	\$7,965,000	\$7,514,181	\$450,819
Program SUMMARY for Fiscal Years 2013 to 2016:						\$7,965,000	\$0	\$0	\$0	\$7,965,000		
Grand Total of Expenditures (For all phases):					\$108,275	Estimated Total Project Cost:			\$4,567,000			

Type of Work: 3" OL & AR-ACFC

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 264, BURNSIDE - CROSS CANYON

Amendment No, Date:

Route: SR 264 Lead Agency: ADOT
 BMP: 441.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 459.00
 Length: 18.00

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
23713	H813301D	Design	264-A	STP	\$0	\$320,000	\$0	\$0	\$0	\$320,000	\$301,888	\$18,112
16815	H813301C	Construction	264-A	STP		\$0	\$0	\$7,000,000	\$0	\$7,000,000	\$6,603,800	\$396,200
Program SUMMARY for Fiscal Years 2013 to 2016:						\$320,000	\$0	\$7,000,000	\$0	\$7,320,000		
Grand Total of Expenditures (For all phases):					\$23,328	Estimated Total Project Cost:			\$7,320,000			

Type of Work: 2" AC & AR-ACFC

SR 264, BURNSIDE - SUMMIT

Amendment No, Date:

Route: SR 264 Lead Agency: ADOT
 BMP: 441.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15315	C	Construction	264-A	STP		\$0	\$0	\$700,000	\$0	\$700,000	\$660,380	\$39,620
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$700,000	\$0	\$700,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$700,000			

Type of Work: Fence & Cattle Guards

SR 264, US 191 TO SAWMILL ROAD, SEGMENT 1

Amendment No, Date:

Route: SR 264 Lead Agency: ADOT
 BMP: 441.02 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 8.50

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
18314	H824601D	Design	264-A	HSIP	\$113,948	\$0	\$750,000	\$0	\$0	\$750,000	\$707,550	\$42,450
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$750,000	\$0	\$0	\$750,000		
Grand Total of Expenditures (For all phases):					\$263,598	Estimated Total Project Cost:			\$750,000			

Type of Work: Shoulder Widening Program, PE, P1 & 2

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 264, US 191 TO SAWMILL ROAD, SEGMENT 2

Amendment No, Date:

Route: SR 264 Lead Agency: ADOT
 BMP: 441.02 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 8.50

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15415	H824601D	Design	264-A	HSIP	\$113,948	\$0	\$0	\$750,000	\$0	\$750,000	\$707,550	\$42,450
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$750,000	\$0	\$750,000		
Grand Total of Expenditures (For all phases):					\$263,598	Estimated Total Project Cost:			\$750,000			

Type of Work: Shoulder Widening Program, PE, P1 & 2

SR 264, GANADO SECTION

Amendment No, Date:

Route: SR 264 Lead Agency: ADOT
 BMP: 446.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
18414	C	Construction	264	STP		\$0	\$250,000	\$0	\$0	\$250,000	\$235,850	\$14,150
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$250,000	\$0	\$0	\$250,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$250,000			

Type of Work: Widening to 3 Lanes & TL

SR 264, CROSS CANYON - SUMMIT

Amendment No, Date:

Route: SR 264 Lead Agency: ADOT
 BMP: 459.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 465.50
 Length: 6.00

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
19614	H786301C	Construction	264-A(214)A	STP	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$2,830,200	\$169,800
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$3,000,000	\$0	\$0	\$3,000,000		
Grand Total of Expenditures (For all phases):					\$28,361	Estimated Total Project Cost:			\$3,000,000			

Type of Work: 2" AC & AR-ACFC

SR 266, JCT 191 - BONITA

Amendment No, Date:

Route: SR 266 Lead Agency: ADOT
 BMP: 104.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
20713	C	Construction	266-A	STP		\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$943,400	\$56,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,000,000	\$0	\$0	\$0	\$1,000,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$1,000,000			

Type of Work: Chip Seal & GR Renewal

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 286, SR 286 (SASABEE-ROBLES RANCH HWY)

Amendment No, Date:

Route: SR 286 Lead Agency: ADOT
 BMP: 20.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 42.00
 Length: 22.00

Lanes Before:
 Lanes After:
 Functional Classification: 6
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15515	H690701C	Construction	286-A	STP		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$943,400	\$56,600
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$1,000,000	\$0	\$1,000,000		
Grand Total of Expenditures (For all phases):					\$143,275			Estimated Total Project Cost:		\$1,000,000		

Type of Work: Repair headcutting problems at low water crossings.

SR 288, ROOSEVELT - YOUNG

Amendment No, Date:

Route: SR 288 Lead Agency: ADOT
 BMP: 260.40 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
20813	H859701D	Design	288-A	STP	\$0	\$150,000	\$0	\$0	\$0	\$150,000	\$141,510	\$8,490
18514	H859701C	Construction	288-A	STP		\$0	\$200,000	\$0	\$0	\$200,000	\$188,680	\$11,320
Program SUMMARY for Fiscal Years 2013 to 2016:						\$150,000	\$200,000	\$0	\$0	\$350,000		
Grand Total of Expenditures (For all phases):					\$0			Estimated Total Project Cost:		\$350,000		

Type of Work: CBC Extension

SR 288, SOUTH OF YOUNG

Amendment No, Date:

Route: SR 288 Lead Agency: ADOT
 BMP: 289.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
12316	C	Construction	288-A	STP		\$0	\$0	\$0	\$873,000	\$873,000	\$823,588	\$49,412
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$873,000	\$873,000		
Grand Total of Expenditures (For all phases):					\$0			Estimated Total Project Cost:		\$873,000		

Type of Work: Rockfall Mitigation

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

SR 347, ALTERRA PARKWAY - CASA BLANCA RD, CITY OF MARICOPA

Amendment No, Date:

Route: SR 347 Lead Agency: ADOT
 BMP: 172.70 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
24413	HX24601D	Design	347-A(209)T	STP	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$94,340	\$5,660
Program SUMMARY for Fiscal Years 2013 to 2016:						\$100,000	\$0	\$0	\$0	\$100,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Design

SR 387, JCT SR 84/SR 287 TO SANTA CRUZ WASH BR

Amendment No, Date:

Route: SR 387 Lead Agency: ADOT
 BMP: 0.00 Status: 8) Currently Programmed (Not Advertised)
 EMP: 2.50
 Length: 2.50

Lanes Before: 5
 Lanes After: 0
 Functional Classification: 3
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13913	H810901C	Construction	387-A	STP		\$2,805,000	\$0	\$0	\$0	\$2,805,000	\$2,646,237	\$158,763
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,805,000	\$0	\$0	\$0	\$2,805,000		
Grand Total of Expenditures (For all phases):					\$70,425	Estimated Total Project Cost:						

Type of Work: RR 4" TL, 3" PL & Fog Coat

SR 389, MP 27 - 32 & US-89A MP 609.2-610.10

Amendment No, Date:

Route: SR 389 Lead Agency: ADOT
 BMP: 27.00 Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 5.60

Lanes Before:
 Lanes After:
 Functional Classification: 1
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
20913	H852001C	Construction		STP	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$4,717,000	\$283,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$5,000,000	\$0	\$0	\$0	\$5,000,000		
Grand Total of Expenditures (For all phases):					\$2,746	Estimated Total Project Cost:						

Type of Work: RR(5"TL,3"PL) + AR ACFC

SR 587, SR 87 - JCT I-10

Amendment No, Date:

Route: SR 587 Lead Agency: ADOT
 BMP: 218.76 Status: 8) Currently Programmed (Not Advertised)
 EMP: 225.31
 Length: 6.55

Lanes Before:
 Lanes After:
 Functional Classification: 4
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
14013	H811301C	Construction	587-A(200)A	STP	\$0	\$4,900,000	\$0	\$0	\$0	\$4,900,000	\$4,622,660	\$277,340
Program SUMMARY for Fiscal Years 2013 to 2016:						\$4,900,000	\$0	\$0	\$0	\$4,900,000		
Grand Total of Expenditures (For all phases):					\$78,287	Estimated Total Project Cost:						

Type of Work: RR 3" & AR-ACFC

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, AVENUE 3E

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
13	D	Design		STP		\$400,000	\$0	\$0	\$0	\$400,000	\$377,360	\$22,640
Program SUMMARY for Fiscal Years 2013 to 2016:						\$400,000	\$0	\$0	\$0	\$400,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Design (Intersection Improvements)

STATEWIDE, BURNT WELL & EHRENBERG REST AREAS

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
21613	H821701D	Design	999-A(351)T	STP	\$0	\$340,000	\$0	\$0	\$0	\$340,000	\$320,756	\$19,244
18814	H821701C	Construction	999-A(351)T	STP		\$0	\$1,400,000	\$0	\$0	\$1,400,000	\$1,320,760	\$79,240
Program SUMMARY for Fiscal Years 2013 to 2016:						\$340,000	\$1,400,000	\$0	\$0	\$1,740,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Water/Waste water System & Structural, Mechanical and Electrical Rehab

STATEWIDE, GREATER ARIZONA PASSING LANE

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
10914	D	Design		FA		\$0	\$900,000	\$0	\$0	\$900,000	\$0	\$0
10915	D	Design		FA		\$0	\$0	\$900,000	\$0	\$900,000	\$0	\$0
11015	C	Construction		FA		\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$900,000	\$900,000	\$1,500,000	\$3,300,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Construct passing lanes

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, HAVILAND & MARBLE CANYON REST AREAS

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
15715	H826301D	Design		STP	\$0	\$0	\$0	\$85,000	\$0	\$85,000	\$80,189	\$4,811
12416	H826301C	Construction	999-A	STP		\$0	\$0	\$0	\$415,000	\$415,000	\$391,511	\$23,489
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$85,000	\$415,000	\$500,000		
Grand Total of Expenditures (For all phases):					\$0					\$500,000		
								Estimated Total Project Cost:	\$500,000			

Type of Work: Haviland: Structural Rehab / Marble Canyon: Replace Composting Toilets & Structural Rehab

STATEWIDE, HISTORIC ROUTE 66 (ARIZONA)

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
50013	M502001X	Non-construction	AZ0-9(004)T	SB		\$95,000	\$0	\$0	\$0	\$95,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$95,000	\$0	\$0	\$0	\$95,000		
Grand Total of Expenditures (For all phases):					\$0							
								Estimated Total Project Cost:				

Type of Work: Establish Marketing Framework

STATEWIDE, I-17 AND I-40, INLAID PAVEMENT MARKERS, SEGMENT I

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 51.00

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
23913	H850901C	Construction		HSIP		\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$2,641,520	\$158,480
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,800,000	\$0	\$0	\$0	\$2,800,000		
Grand Total of Expenditures (For all phases):					\$1,971					\$2,800,000		
								Estimated Total Project Cost:	\$2,800,000			

Type of Work: Inlaid pavement markings

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, I-17 AND I-40, INLAID PAVEMENT MARKERS, SEGMENT II

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length: 51.00

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
19114	C	Construction		HSIP		\$0	\$2,800,000	\$0	\$0	\$2,800,000	\$2,641,520	\$158,480
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$2,800,000	\$0	\$0	\$2,800,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$2,800,000			

Type of Work: *Inlaid pavement markings*

STATEWIDE, I-17, McGUIREVILLE RA @ MP 297 & US 60, HASSAYAMPA RA @ MP 116

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
21813	H822301C	Construction	999-A(352)A	STP	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000	\$1,320,760	\$79,240
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,400,000	\$0	\$0	\$0	\$1,400,000		
Grand Total of Expenditures (For all phases):					\$336,048	Estimated Total Project Cost:			\$1,400,000			

Type of Work: *Water/Wastewater Repairs & Structural Repairs, New Well @ McGuireville RA*

STATEWIDE, INTERACTIVE HIGHWAY SAFETY DESIGN MODEL (IHSDM)

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
24513	M509801X	Non-construction	999-M(083)T	FA		\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$10,000	\$0	\$0	\$0	\$10,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$10,000			

Type of Work: *Statewide Training*

STATEWIDE, NORTHERN REGIONAL

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
21413	H843301C	Construction		HSIP	\$0	\$384,000	\$0	\$0	\$0	\$384,000	\$362,266	\$21,734
Program SUMMARY for Fiscal Years 2013 to 2016:						\$384,000	\$0	\$0	\$0	\$384,000		
Grand Total of Expenditures (For all phases):					\$16,145	Estimated Total Project Cost:			\$384,000			

Type of Work: *Installation of PED Countdown Signal Heads*

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, PAG REGIONWIDE

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16013	L	Study		PAG 2.6%		\$260,000	\$0	\$0	\$0	\$260,000	\$0	\$0
16014	L	Study		PAG 2.6%		\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
16015	L	Study		PAG 2.6%		\$0	\$0	\$200,000	\$0	\$200,000	\$0	\$0
16016	L	Study		PAG 2.6%		\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$260,000	\$200,000	\$200,000	\$200,000	\$860,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Scoping Pool (Preliminary studies)

STATEWIDE, PHOENIX REGIONAL

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
21213	H843201C	Construction		HSIP	\$0	\$566,000	\$0	\$0	\$0	\$566,000	\$533,964	\$32,036
Program SUMMARY for Fiscal Years 2013 to 2016:						\$566,000	\$0	\$0	\$0	\$566,000		
Grand Total of Expenditures (For all phases):					\$15,437	Estimated Total Project Cost:						

Type of Work: Installation of PED Countdown Signal Heads

STATEWIDE, ROAD SAFETY ASSESSMENT

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
18714	C	Construction		HSIP		\$0	\$400,000	\$0	\$0	\$400,000	\$377,360	\$22,640
22213	C	Construction		HSIP		\$400,000	\$0	\$0	\$0	\$400,000	\$377,360	\$22,640
15915	C	Construction		HSIP		\$0	\$0	\$400,000	\$0	\$400,000	\$377,360	\$22,640
Program SUMMARY for Fiscal Years 2013 to 2016:						\$400,000	\$400,000	\$400,000	\$0	\$1,200,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Road Safety Assessment, PE Ph 1

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, SACATON & CANOA RANCH REST AREAS

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
18914	H821301D	Design	999-A(349)A	STP	\$0	\$0	\$375,000	\$0	\$0	\$375,000	\$353,775	\$21,225
15615	H821301C	Construction	999-A(349)A	STP		\$0	\$0	\$1,775,000	\$0	\$1,775,000	\$1,674,535	\$100,465
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$375,000	\$1,775,000	\$0	\$2,150,000		
Grand Total of Expenditures (For all phases):					\$0			\$1,775,000		\$2,150,000		
								Estimated Total Project Cost:		\$2,150,000		

Type of Work: Water/Wastewater System & Structural and Electrical Rehab

STATEWIDE, SITGREAVES ST: MILTON - SANTA FE

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
25313	SZ01901C		FLA-0(213)T	STP		\$122,000	\$0	\$0	\$0	\$122,000	\$115,095	\$6,905
Program SUMMARY for Fiscal Years 2013 to 2016:						\$122,000	\$0	\$0	\$0	\$122,000		
Grand Total of Expenditures (For all phases):					\$0					\$122,000		
								Estimated Total Project Cost:				

Type of Work: Construct ADA Ramps

STATEWIDE, SOUTHERN REGIONAL

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
21313	H843401C	Construction		HSIP	\$0	\$203,000	\$0	\$0	\$0	\$203,000	\$191,510	\$11,490
Program SUMMARY for Fiscal Years 2013 to 2016:						\$203,000	\$0	\$0	\$0	\$203,000		
Grand Total of Expenditures (For all phases):					\$23,161					\$203,000		
								Estimated Total Project Cost:		\$203,000		

Type of Work: Installation of PED Countdown Signal Heads

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, STATEWIDE

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
23813	L	Study		HSIP		\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$943,400	\$56,600
12914	H845901C	Construction		HSIP		\$0	\$2,436,000	\$0	\$0	\$2,436,000	\$2,298,122	\$137,878
18614	C	Construction		HSIP		\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$1,886,800	\$113,200
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,000,000	\$4,436,000	\$0	\$0	\$5,436,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:	\$5,436,000	

Type of Work: Installation of Flexible Delineators & MP Marker Signs

STATEWIDE, STATEWIDE DYNAMIC MESSAGE SIGNS, PHASE 9A

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
22413	C	Construction		ITS		\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$300,000	\$0	\$0	\$0	\$300,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:	\$300,000	

Type of Work: Install Dynamic Message Signs @ 7 Locations

STATEWIDE, STATEWIDE SEGMENT 2

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
22313	D	Design		HSIP		\$300,000	\$0	\$0	\$0	\$300,000	\$283,020	\$16,980
Program SUMMARY for Fiscal Years 2013 to 2016:						\$300,000	\$0	\$0	\$0	\$300,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:	\$300,000	

Type of Work: Design Installation of Flexible Delineators & MP Marker Signs

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, STATEWIDE SEGMENT 3

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
19014	D	Design		HSIP		\$0	\$300,000	\$0	\$0	\$300,000	\$283,020	\$16,980
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$300,000	\$0	\$0	\$300,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$300,000			

Type of Work: Design Installation of Flexible Delineators & MP Marker Signs

STATEWIDE, STATEWIDE TREE THINNING

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
21513	H820601D	Design	999-A(302)T	HSIP	\$0	\$700,000	\$0	\$0	\$0	\$700,000	\$660,380	\$39,620
Program SUMMARY for Fiscal Years 2013 to 2016:						\$700,000	\$0	\$0	\$0	\$700,000		
Grand Total of Expenditures (For all phases):					\$3,241	Estimated Total Project Cost:			\$700,000			

Type of Work: Tree Removal From Clear Zone, PE Ph 1 & 2

STATEWIDE, TRIBAL SAFETY WORKSHOP

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
24613	M509901X	Non-construction	999-M(084)T	FA		\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$10,000	\$0	\$0	\$0	\$10,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$10,000			

Type of Work: Statewide Training

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, VARIOUS LOCATIONS

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
21913	H832001D	Design	999-A	STP		\$250,000	\$0	\$0	\$0	\$250,000	\$235,850	\$14,150
15815	H832001C	Construction	999-A	STP		\$0	\$0	\$1,577,000	\$0	\$1,577,000	\$1,487,742	\$89,258
22013	H813801C	Construction	999-A	STP		\$1,870,000	\$0	\$0	\$0	\$1,870,000	\$1,764,158	\$105,842
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,120,000	\$0	\$1,577,000	\$0	\$3,697,000		
Grand Total of Expenditures (For all phases):					\$49,787	Estimated Total Project Cost:			\$3,697,000			

Type of Work: Pump Station Improvements

STATEWIDE, WESTERN REGIONAL

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
21113	H843101C	Construction		HSIP	\$0	\$368,000	\$0	\$0	\$0	\$368,000	\$347,171	\$20,829
Program SUMMARY for Fiscal Years 2013 to 2016:						\$368,000	\$0	\$0	\$0	\$368,000		
Grand Total of Expenditures (For all phases):					\$22,904	Estimated Total Project Cost:			\$368,000			

Type of Work: Installation of PED Countdown Signal Heads

STATEWIDE, RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 10

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16115	H853001C	Construction		FA		\$0	\$0	\$4,600,000	\$0	\$4,600,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$4,600,000	\$0	\$4,600,000		
Grand Total of Expenditures (For all phases):					\$2,518	Estimated Total Project Cost:			\$4,600,000			

Type of Work: Construct

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 11

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
16015	H853101D	Design		FA		\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$500,000	\$0	\$500,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$500,000			

Type of Work: Design

STATEWIDE, STATEWIDE DYNAMIC MESSAGE SIGNS, PHASE 9A

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
22413	H858901C	Construction		FA	\$0	\$2,850,000	\$0	\$0	\$0	\$2,850,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,850,000	\$0	\$0	\$0	\$2,850,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$2,550,000			

Type of Work: Install Dynamic message Signs @ 7 Locations

STATEWIDE, PAVEMENT PRESERVATION

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
72513	C	Construction		FA		\$3,252,000	\$0	\$0	\$0	\$3,252,000	\$0	\$0
72514	C	Construction		FA		\$0	\$71,000	\$0	\$0	\$71,000	\$0	\$0
72515	C	Construction		FA		\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$0	\$0
72516	C	Construction		FA		\$0	\$0	\$0	\$145,000,000	\$145,000,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$3,252,000	\$71,000	\$1,250,000	\$145,000,000	\$149,573,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:			\$149,573,000			

Type of Work: Pavement Preservation

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, MINOR & PREVENTATIVE PAVEMENT PRESERVATION

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
74813	C	Construction		FA		\$13,150,000	\$0	\$0	\$0	\$13,150,000	\$0	\$0
74814	C	Construction		FA		\$0	\$14,000,000	\$0	\$0	\$14,000,000	\$0	\$0
74815	C	Construction		FA		\$0	\$0	\$14,000,000	\$0	\$14,000,000	\$0	\$0
74816	C	Construction		FA		\$0	\$0	\$0	\$16,000,000	\$16,000,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$13,150,000	\$14,000,000	\$14,000,000	\$16,000,000	\$57,150,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Minor & Preventative Pavement Preservation

STATEWIDE, BRIDGE REPLACEMENT & REHABILITATION

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
76216	C	Construction		BR		\$0	\$0	\$0	\$18,775,000	\$18,775,000	\$15,020,000	\$375,500
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$18,775,000	\$18,775,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Bridge Replacement & Rehabilitation

STATEWIDE, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS)

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
76213	C	Construction		BR		\$5,261,000	\$0	\$0	\$0	\$5,261,000	\$4,208,800	\$105,220
76214	C	Construction		BR		\$0	\$5,261,000	\$0	\$0	\$5,261,000	\$4,208,800	\$105,220
76215	C	Construction		BR		\$0	\$0	\$5,261,000	\$0	\$5,261,000	\$4,208,800	\$105,220
76216	C	Construction		BR		\$0	\$0	\$0	\$5,261,000	\$5,261,000	\$4,208,800	\$105,220
Program SUMMARY for Fiscal Years 2013 to 2016:						\$5,261,000	\$5,261,000	\$5,261,000	\$5,261,000	\$21,044,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Bridge Replacement & Rehabilitation

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, BRIDGE INSPECTION & REPAIRS, DECK REPLACEMENT & SCOUR Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
71413	C	Construction		FA		\$4,105,000	\$0	\$0	\$0	\$4,105,000	\$0	\$0
71414	C	Construction		FA		\$0	\$6,005,000	\$0	\$0	\$6,005,000	\$0	\$0
71415	C	Construction		FA		\$0	\$0	\$6,735,000	\$0	\$6,735,000	\$0	\$0
71416	C	Construction		FA		\$0	\$0	\$0	\$7,500,000	\$7,500,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$4,105,000	\$6,005,000	\$6,735,000	\$7,500,000	\$24,345,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour

STATEWIDE, HIGHWAY SAFETY IMPROVEMENT PROGRAM Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
72813	C	Construction		HSIP		\$6,346,000	\$0	\$0	\$0	\$6,346,000	\$5,986,816	\$359,184
72814	C	Construction		HSIP		\$0	\$9,841,000	\$0	\$0	\$9,841,000	\$9,283,999	\$557,001
72815	C	Construction		HSIP		\$0	\$0	\$26,789,000	\$0	\$26,789,000	\$25,272,743	\$1,516,257
72816	C	Construction		HSIP		\$0	\$0	\$0	\$32,240,000	\$32,240,000	\$30,415,216	\$1,824,784
Program SUMMARY for Fiscal Years 2013 to 2016:						\$6,346,000	\$9,841,000	\$26,789,000	\$32,240,000	\$75,216,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Safety

STATEWIDE, HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS) Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
72813	C	Construction		HSIP		\$5,950,000	\$0	\$0	\$0	\$5,950,000	\$5,613,230	\$336,770
72814	C	Construction		HSIP		\$0	\$5,950,000	\$0	\$0	\$5,950,000	\$5,613,230	\$336,770
72815	C	Construction		HSIP		\$0	\$0	\$5,950,000	\$0	\$5,950,000	\$5,613,230	\$336,770
72816	C	Construction		HSIP		\$0	\$0	\$0	\$5,950,000	\$5,950,000	\$5,613,230	\$336,770
Program SUMMARY for Fiscal Years 2013 to 2016:						\$5,950,000	\$5,950,000	\$5,950,000	\$5,950,000	\$23,800,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Safety

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, HIGH RISK RURAL ROADS

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
72713	C	Construction		HRRR		\$1,840,000	\$0	\$0	\$0	\$1,840,000	\$1,735,856	\$104,144
72714	C	Construction		HRRR		\$0	\$1,840,000	\$0	\$0	\$1,840,000	\$1,735,856	\$104,144
72715	C	Construction		HRRR		\$0	\$0	\$1,840,000	\$0	\$1,840,000	\$1,735,856	\$104,144
72716	C	Construction		HRRR		\$0	\$0	\$0	\$1,840,000	\$1,840,000	\$1,735,856	\$104,144
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000	\$7,360,000		
Grand Total of Expenditures (For all phases):						\$0						Estimated Total Project Cost:

Type of Work: Safety

STATEWIDE, RAILWAY HIGHWAY CROSSING

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
72613	C	Construction		RHC		\$1,465,000	\$0	\$0	\$0	\$1,465,000	\$1,382,081	\$82,919
72614	C	Construction		RHC		\$0	\$2,340,000	\$0	\$0	\$2,340,000	\$2,207,556	\$132,444
72615	C	Construction		RHC		\$0	\$0	\$2,340,000	\$0	\$2,340,000	\$2,207,556	\$132,444
72616	C	Construction		RHC		\$0	\$0	\$0	\$2,340,000	\$2,340,000	\$2,207,556	\$132,444
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,465,000	\$2,340,000	\$2,340,000	\$2,340,000	\$8,485,000		
Grand Total of Expenditures (For all phases):						\$0						Estimated Total Project Cost:

Type of Work: Safety

STATEWIDE, SLOPE MANAGEMENT

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
77013	D,C	Design, Construction		FA		\$1,400,000	\$0	\$0	\$0	\$1,400,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,400,000	\$0	\$0	\$0	\$1,400,000		
Grand Total of Expenditures (For all phases):						\$0						Estimated Total Project Cost:

Type of Work: Design/Construct

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, TRANSIT

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
75413	X	Non-construction		STP		\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$1,415,100	\$84,900
75414	X	Non-construction		STP		\$0	\$1,500,000	\$0	\$0	\$1,500,000	\$1,415,100	\$84,900
75415	X	Non-construction		STP		\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,415,100	\$84,900
75416	X	Non-construction		STP		\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,415,100	\$84,900
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000		
Grand Total of Expenditures (For all phases):						\$0		Estimated Total Project Cost:				

Type of Work: FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & Section 5307 Urban

STATEWIDE, TRANSIT

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
75813	X	Non-construction		STP		\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$4,717,000	\$283,000
75814	X	Non-construction		STP		\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$4,717,000	\$283,000
75815	X	Non-construction		STP		\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$4,717,000	\$283,000
75816	X	Non-construction		STP		\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$4,717,000	\$283,000
Program SUMMARY for Fiscal Years 2013 to 2016:						\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000		
Grand Total of Expenditures (For all phases):						\$0		Estimated Total Project Cost:				

Type of Work: FTA - Public Transit - Section 5311 Rural / 5307 Urban

STATEWIDE, REST AREA REHABILITATION

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
73413	D,C	Design, Construction		FA		\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0
73414	D,C	Design, Construction		FA		\$0	\$500,000	\$0	\$0	\$500,000	\$0	\$0
73415	D,C	Design, Construction		FA		\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$0
73416	D,C	Design, Construction		FA		\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000		
Grand Total of Expenditures (For all phases):						\$0		Estimated Total Project Cost:				

Type of Work: Emergency Repairs

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, REST AREA PRESERVATION

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
79113	C	Construction		FA		\$215,000	\$0	\$0	\$0	\$215,000	\$0	\$0
79116	C	Construction		FA		\$0	\$0	\$0	\$835,000	\$835,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$215,000	\$0	\$0	\$835,000	\$1,050,000		
Grand Total of Expenditures (For all phases):						\$0						
												Estimated Total Project Cost:

Type of Work: Rest Area Preservation

STATEWIDE, SIGNAL WAREHOUSE

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
71313	C	Construction		STATE		\$3,300,000	\$0	\$0	\$0	\$3,300,000	\$0	\$0
71314	C	Construction		STATE		\$0	\$3,300,000	\$0	\$0	\$3,300,000	\$0	\$0
71315	C	Construction		STATE		\$0	\$0	\$3,300,000	\$0	\$3,300,000	\$0	\$0
71316	C	Construction		STATE		\$0	\$0	\$0	\$3,300,000	\$3,300,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$13,200,000		
Grand Total of Expenditures (For all phases):						\$0						
												Estimated Total Project Cost:

Type of Work: Signal Warehouse & RPMs

STATEWIDE, PORT OF ENTRY

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
74313	C	Construction		FA		\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
74314	C	Construction		FA		\$0	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0
74315	C	Construction		FA		\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
74316	C	Construction		FA		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,500,000	\$1,500,000	\$2,000,000	\$2,000,000	\$7,000,000		
Grand Total of Expenditures (For all phases):						\$0						
												Estimated Total Project Cost:

Type of Work: Operational Support / Capital Purchases

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, COORDINATED BORDER INFRASTRUCTURE

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
79614	D,C	Design, Construction		CBI		\$0	\$14,000,000	\$0	\$0	\$14,000,000	\$13,207,600	\$792,400
79615	D,C	Design, Construction		CBI		\$0	\$0	\$7,000,000	\$0	\$7,000,000	\$6,603,800	\$396,200
79616	D,C	Design, Construction		CBI		\$0	\$0	\$0	\$7,000,000	\$7,000,000	\$6,603,800	\$396,200
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$14,000,000	\$7,000,000	\$7,000,000	\$28,000,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Coordinated Border Infrastructure

STATEWIDE, SIGN REHABILITATION

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
78313	C	Construction		FA		\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0
78314	C	Construction		FA		\$0	\$350,000	\$0	\$0	\$350,000	\$0	\$0
78316	C	Construction		FA		\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$5,000	\$350,000	\$0	\$100,000	\$455,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Sign Rehabilitation

STATEWIDE, FEDERAL AGENCY SUPPORT

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
76513	C	Construction		FA		\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
76514	C	Construction		FA		\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
76515	C	Construction		FA		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$0
76516	C	Construction		FA		\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Resource Agency Supplemental Support

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, ENGINEERING SUPPORT

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
70013	D	Design		FA		\$5,804,000	\$0	\$0	\$0	\$5,804,000	\$0	\$0
70014	D	Design		FA		\$0	\$13,764,000	\$0	\$0	\$13,764,000	\$0	\$0
70015	D	Design		FA		\$0	\$0	\$13,200,000	\$0	\$13,200,000	\$0	\$0
70016	D	Design		FA		\$0	\$0	\$0	\$14,100,000	\$14,100,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$5,804,000	\$13,764,000	\$13,200,000	\$14,100,000	\$46,868,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost: \$45,520,000		

Type of Work: Construction Preparation: Technical Engineering Group

STATEWIDE, UTILITY GROUP

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
70813	U	Utilities		FA		\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
70814	U	Utilities		FA		\$0	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0
70815	U	Utilities		FA		\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$0
70816	U	Utilities		FA		\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Utility Location Services & Utility Relocation (relocation of utilities with prior rights)

STATEWIDE, R/W ACQUISITION, APPRAISAL & PLANS

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
71013	R	Right of Way		FA		\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
71014	R	Right of Way		FA		\$0	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0
71015	R	Right of Way		FA		\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$4,500,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, R/W ACQUISITION, APPRAISAL & PLANS

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
71016	R	Right of Way		FA		\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$0	\$0	\$1,500,000	\$1,500,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation

STATEWIDE, ENVIRONMENTAL SUPPORT SERVICES

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
77713	D	Design		FA		\$2,905,000	\$0	\$0	\$0	\$2,905,000	\$0	\$0
77714	D	Design		FA		\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0
77715	D	Design		FA		\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
77716	D	Design		FA		\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,905,000	\$3,000,000	\$2,000,000	\$1,000,000	\$8,905,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Support Services

STATEWIDE, STORM WATER PROTECTION PLAN

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
79513	D	Design		FA		\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
79514	D	Design		FA		\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
79515	D	Design		FA		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$0
79516	D	Design		FA		\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Storm Water Protection

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, ENVIRONMENTAL STEWARDSHIP

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
79813	E	Environmental		FA		\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0
79814	E	Environmental		FA		\$0	\$500,000	\$0	\$0	\$500,000	\$0	\$0
79815	E	Environmental		FA		\$0	\$0	\$750,000	\$0	\$750,000	\$0	\$0
79816	E	Environmental		FA		\$0	\$0	\$0	\$750,000	\$750,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$500,000	\$500,000	\$750,000	\$750,000	\$2,500,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Environmental

STATEWIDE, STATE PLANNING & RESEARCH

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
72913	P	Research		SPR		\$16,471,000	\$0	\$0	\$0	\$16,471,000	\$0	\$0
72914	P	Research		SPR		\$0	\$16,471,000	\$0	\$0	\$16,471,000	\$0	\$0
72915	P	Research		SPR		\$0	\$0	\$16,471,000	\$0	\$16,471,000	\$0	\$0
72916	P	Research		SPR		\$0	\$0	\$0	\$16,471,000	\$16,471,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$16,471,000	\$16,471,000	\$16,471,000	\$16,471,000	\$65,884,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Planning Support

STATEWIDE, STATE PLANNING & RESEARCH

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
77813	P	Research		STATE		\$1,971,000	\$0	\$0	\$0	\$1,971,000	\$0	\$0
77814	P	Research		STATE		\$0	\$1,971,000	\$0	\$0	\$1,971,000	\$0	\$0
77815	P	Research		STATE		\$0	\$0	\$1,971,000	\$0	\$1,971,000	\$0	\$0
77816	P	Research		STATE		\$0	\$0	\$0	\$1,971,000	\$1,971,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,971,000	\$1,971,000	\$1,971,000	\$1,971,000	\$7,884,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Planning Support (State Match)

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, CIVIL RIGHTS OFFICE

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
73013	X	Non-construction		DBE		\$320,000	\$0	\$0	\$0	\$320,000	\$0	\$0
73014	X	Non-construction		DBE		\$0	\$320,000	\$0	\$0	\$320,000	\$0	\$0
73015	X	Non-construction		DBE		\$0	\$0	\$320,000	\$0	\$320,000	\$0	\$0
73016	X	Non-construction		DBE		\$0	\$0	\$0	\$320,000	\$320,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$320,000	\$320,000	\$320,000	\$320,000	\$1,280,000		
Grand Total of Expenditures (For all phases):						\$0	Estimated Total Project Cost:					

Type of Work: Supportive Services Programs

STATEWIDE, TRAINING, ITD TECHNICAL

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
76813	X	Non-construction		STATE		\$600,000	\$0	\$0	\$0	\$600,000	\$0	\$0
76814	X	Non-construction		STATE		\$0	\$600,000	\$0	\$0	\$600,000	\$0	\$0
76815	X	Non-construction		STATE		\$0	\$0	\$600,000	\$0	\$600,000	\$0	\$0
76816	X	Non-construction		STATE		\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000		
Grand Total of Expenditures (For all phases):						\$0	Estimated Total Project Cost:					

Type of Work: Training

STATEWIDE, TRAINING, NHI

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
76713	X	Non-construction		STP		\$286,000	\$0	\$0	\$0	\$286,000	\$269,812	\$16,188
76714	X	Non-construction		STP		\$0	\$286,000	\$0	\$0	\$286,000	\$269,812	\$16,188
76715	X	Non-construction		STP		\$0	\$0	\$286,000	\$0	\$286,000	\$269,812	\$16,188
76716	X	Non-construction		STP		\$0	\$0	\$0	\$286,000	\$286,000	\$269,812	\$16,188
Program SUMMARY for Fiscal Years 2013 to 2016:						\$286,000	\$286,000	\$286,000	\$286,000	\$1,144,000		
Grand Total of Expenditures (For all phases):						\$0	Estimated Total Project Cost:					

Type of Work: National Hwy Institute Technical Training

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, PUBLIC INFORMATION

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
73113	X	Non-construction		FA		\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0
73114	X	Non-construction		FA		\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0
73115	X	Non-construction		FA		\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$0
73116	X	Non-construction		FA		\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$16,000,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Public Information

STATEWIDE, PRIVITIZATION

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
74513	X	Non-construction		STATE		\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
74514	X	Non-construction		STATE		\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
74515	X	Non-construction		STATE		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$0
74516	X	Non-construction		STATE		\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Alternative Funding / Public Private Partnerships (P3)

STATEWIDE, RISK MANAGEMENT

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
75213	X	Non-construction		FA		\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0
75214	X	Non-construction		FA		\$0	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0
75215	X	Non-construction		FA		\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$0
75216	X	Non-construction		FA		\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,000,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Risk Management Indemnification

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, LEGISLATIVE SERVICES

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
75713	X	Non-construction		STATE		\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0
75714	X	Non-construction		STATE		\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
75715	X	Non-construction		STATE		\$0	\$0	\$200,000	\$0	\$200,000	\$0	\$0
75716	X	Non-construction		STATE		\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$200,000	\$200,000	\$200,000	\$200,000	\$800,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Professional & Outside Services

STATEWIDE, PARTNERING

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
75513	C	Construction		FA		\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0
75514	C	Construction		FA		\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
75515	C	Construction		FA		\$0	\$0	\$200,000	\$0	\$200,000	\$0	\$0
75516	C	Construction		FA		\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$200,000	\$200,000	\$200,000	\$200,000	\$800,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Partnering Support

STATEWIDE, ENGINEERING DEVELOPMENT

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
70513	D	Design		FA		\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0
70514	D	Design		FA		\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0
70515	D	Design		FA		\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$0
70516	D	Design		FA		\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$16,000,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Design Contract Modifications (ECS)

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, INTERMODAL TRANSPORTATION DIVISION

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
70713	D	Design		FA		\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0
70714	D	Design		FA		\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0
70715	D	Design		FA		\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
70716	D	Design		FA		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Statewide Engineering Development

STATEWIDE, EMERGENCY PROJECTS

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
72113	C	Construction		FA		\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$0	\$0
72114	C	Construction		FA		\$0	\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0
72115	C	Construction		FA		\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$0	\$0
72116	C	Construction		FA		\$0	\$0	\$0	\$1,100,000	\$1,100,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$4,400,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Emergency Projects

STATEWIDE, CONTINGENCY

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
72313	C	Construction		FA		\$0	\$0	\$0	\$0	\$0	\$0	\$0
72314	C	Construction		FA		\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0
72315	C	Construction		FA		\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$0	\$0
72316	C	Construction		FA		\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$15,000,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Program Cost Adjustments

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, RIGHT OF WAY CONTINGENCY

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
77913	R	Right of Way		FA		\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$0	\$0
77914	R	Right of Way		FA		\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0
77915	R	Right of Way		FA		\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$0	\$0
77916	R	Right of Way		FA		\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$4,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$19,500,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Right of Way Acquisitions

STATEWIDE, FEDERAL TAX EVASION PROGRAM

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
78513	X	Non-construction		STP		\$375,000	\$0	\$0	\$0	\$375,000	\$353,775	\$21,225
78514	X	Non-construction		STP		\$0	\$375,000	\$0	\$0	\$375,000	\$353,775	\$21,225
78515	X	Non-construction		STP		\$0	\$0	\$375,000	\$0	\$375,000	\$353,775	\$21,225
78516	X	Non-construction		STP		\$0	\$0	\$0	\$375,000	\$375,000	\$353,775	\$21,225
Program SUMMARY for Fiscal Years 2013 to 2016:						\$375,000	\$375,000	\$375,000	\$375,000	\$1,500,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Dyed Fuel Enforcement

STATEWIDE, DISTRICT MINOR PROJECTS

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
73313	D,C	Design, Construction		FA		\$1,750,000	\$0	\$0	\$0	\$1,750,000	\$0	\$0
73314	D,C	Design, Construction		FA		\$0	\$6,988,000	\$0	\$0	\$6,988,000	\$0	\$0
73315	D,C	Design, Construction		FA		\$0	\$0	\$4,423,000	\$0	\$4,423,000	\$0	\$0
73316	D,C	Design, Construction		FA		\$0	\$0	\$0	\$10,056,000	\$10,056,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,750,000	\$6,988,000	\$4,423,000	\$10,056,000	\$23,217,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Design & Construct District Minor Projects

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, TRAFFIC ENGINEERING

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
71213	C	Construction		FA		\$1,786,000	\$0	\$0	\$0	\$1,786,000	\$0	\$0
71214	C	Construction		FA		\$0	\$2,100,000	\$0	\$0	\$2,100,000	\$0	\$0
71215	C	Construction		FA		\$0	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$0
71216	C	Construction		FA		\$0	\$0	\$0	\$2,100,000	\$2,100,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,786,000	\$2,100,000	\$2,100,000	\$2,100,000	\$8,086,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Traffic Signals

STATEWIDE, STATE PARKS

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
78413	D,C	Design, Construction		STATE		\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
78414	D,C	Design, Construction		STATE		\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
78415	D,C	Design, Construction		STATE		\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$0
78416	D,C	Design, Construction		STATE		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,000,000	\$1,000,000	\$1,500,000	\$2,000,000	\$5,500,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: State Parks Program

STATEWIDE, TRANSPORTATION ENHANCEMENT IMPROVEMENTS

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
71613	X	Non-construction		FA		\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0
71614	X	Non-construction		FA		\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0
71615	X	Non-construction		FA		\$0	\$0	\$100,000	\$0	\$100,000	\$0	\$0
71616	X	Non-construction		FA		\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$100,000	\$100,000	\$100,000	\$100,000	\$400,000		
Grand Total of Expenditures (For all phases):						\$0				Estimated Total Project Cost:		

Type of Work: Scenic Roads Program

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, TRANSPORTATION ENHANCEMENT IMPROVEMENTS

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
75013	C	Construction		TEA		\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$1,415,100	\$84,900
75014	C	Construction		TEA		\$0	\$1,500,000	\$0	\$0	\$1,500,000	\$1,415,100	\$84,900
75015	C	Construction		TEA		\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,415,100	\$84,900
75016	C	Construction		TEA		\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,415,100	\$84,900
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000		
Grand Total of Expenditures (For all phases):						\$0						Estimated Total Project Cost:

Type of Work: Projects of Opportunity

STATEWIDE, TRANSPORTATION ENHANCEMENT IMPROVEMENTS

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
75313	C	Construction		TEA		\$6,770,000	\$0	\$0	\$0	\$6,770,000	\$6,386,818	\$383,182
75314	C	Construction		TEA		\$0	\$24,750,000	\$0	\$0	\$24,750,000	\$23,349,150	\$1,400,850
75315	C	Construction		TEA		\$0	\$0	\$16,375,000	\$0	\$16,375,000	\$15,448,175	\$926,825
75316	C	Construction		TEA		\$0	\$0	\$0	\$16,375,000	\$16,375,000	\$15,448,175	\$926,825
Program SUMMARY for Fiscal Years 2013 to 2016:						\$6,770,000	\$24,750,000	\$16,375,000	\$16,375,000	\$64,270,000		
Grand Total of Expenditures (For all phases):						\$0						Estimated Total Project Cost:

Type of Work: Construction / Design

STATEWIDE, RECREATIONAL TRAILS PROGRAM

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
78613	H3940XXX	Non-construction		NRT		\$1,455,000	\$0	\$0	\$0	\$1,455,000	\$0	\$0
78614	H3940XXX	Non-construction		NRT		\$0	\$1,455,000	\$0	\$0	\$1,455,000	\$0	\$0
78615	H3940XXX	Non-construction		NRT		\$0	\$0	\$1,455,000	\$0	\$1,455,000	\$0	\$0
78616	H3940XXX	Non-construction		NRT		\$0	\$0	\$0	\$1,455,000	\$1,455,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$1,455,000	\$1,455,000	\$1,455,000	\$1,455,000	\$5,820,000		
Grand Total of Expenditures (For all phases):						\$12,319,836						Estimated Total Project Cost:

Type of Work: Recreational Trails Program

**ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM**

STATEWIDE, RECREATIONAL TRAILS PROGRAM

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
78613	H3940XXX	Non-construction		GVT		\$88,000	\$0	\$0	\$0	\$88,000	\$0	\$0
78614	H3940XXX	Non-construction		GVT		\$0	\$88,000	\$0	\$0	\$88,000	\$0	\$0
78615	H3940XXX	Non-construction		GVT		\$0	\$0	\$88,000	\$0	\$88,000	\$0	\$0
78616	H3940XXX	Non-construction		GVT		\$0	\$0	\$0	\$88,000	\$88,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$88,000	\$88,000	\$88,000	\$88,000	\$352,000		
Grand Total of Expenditures (For all phases):					\$12,319,836	Estimated Total Project Cost:						

Type of Work: Recreational Trails Program - State Park Match

STATEWIDE, SAFE ROUTES TO SCHOOL PROGRAM

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
79413	C	Construction		SRS		\$3,240,000	\$0	\$0	\$0	\$3,240,000	\$0	\$0
79414	C	Construction		SRS		\$0	\$3,240,000	\$0	\$0	\$3,240,000	\$0	\$0
79415	C	Construction		SRS		\$0	\$0	\$3,240,000	\$0	\$3,240,000	\$0	\$0
79416	C	Construction		SRS		\$0	\$0	\$0	\$3,240,000	\$3,240,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$3,240,000	\$3,240,000	\$3,240,000	\$3,240,000	\$12,960,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Safe Routes to School

STATEWIDE, ROADSIDE IMPROVEMENTS

Amendment No, Date:

Route: 999 Lead Agency: ADOT
 BMP: Status: 8) Currently Programmed (Not Advertised)
 EMP:
 Length:

Lanes Before:
 Lanes After:
 Functional Classification:
 Air Quality:

TIPid	TRACS	PHASE	FEDERALid	Fund Type	Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	Summary	Federal	Match
79713	C	Construction		FA		\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0
79714	C	Construction		FA		\$0	\$500,000	\$0	\$0	\$500,000	\$0	\$0
79715	C	Construction		FA		\$0	\$0	\$750,000	\$0	\$750,000	\$0	\$0
79716	C	Construction		FA		\$0	\$0	\$0	\$750,000	\$750,000	\$0	\$0
Program SUMMARY for Fiscal Years 2013 to 2016:						\$500,000	\$500,000	\$750,000	\$750,000	\$2,500,000		
Grand Total of Expenditures (For all phases):					\$0	Estimated Total Project Cost:						

Type of Work: Cattle Guard, Minor Drainage, Fencing

\$490,026,000 \$466,638,000 \$489,938,000 \$591,284,000 \$2,037,886,000

Studies Underway

(Previously and currently programmed studies that are currently being scoped)

Studies Underway

(previously and currently programmed studies that are being scoped)

						25 (Count)			
USI	RT	BMP	CO	RPT	LOCATION	TRACS	CFY	Type Of Work	
I	8	7.67	YU	DCR	ARABY RD TI RECONSTRUCTION	H810201L		Project Assessment	
I	8	175.7	PN	DCR	HENNESS RD TI	H765301L		Design Concept Report/Environmental Document	
I	10	162	MA	DCR	SR 202L TO - JCT I 8	H717401L	2007	Design Concept Report/Environmental Assessment	
I	10	240	PM	DCR	TANGERINE RD TO INA RD	H796001L	2010	Design Concept Report/Environmental Assessment	
I	10	247.5	PM	DCR	INA RD TO RUTHRAUFF RD	H758303L	2012	Design Concept Report/Environmental Assessment	
I	10	315	CH	DCR	I-10, MP 315 TO JOHNSON ROAD TI	H814301L		Design Concept Report/Environmental Document	
I	17	232	YV	LDCR	NEW RIVER TI TO JCT SR 69	H680001L	2005	Design Concept Report/Environmental Assessment	
I	17	298.5	YV	DCR	I-17, JCT SR 179 TO I-40	H696001L	2007	Design Concept Report/Environmental Assessment	
I	40	48	MO	DCR	I-40/US 93 WEST KINGMAN SYSTEM TI	H799301L	2010	Design Concept Report/Environmental Document	
I	40	183	CN	DCR	I-40, BELLEMONT - WINONA	H758601L		Design Concept Report/Environmental Assessment	
I	40	359	AP	DCR	LUPTON TI	H814101L	2014	Design Concept Report and Environmental Document	
US	60	152.7	MA	DCR	59TH AVE/GLENDALE AVE	H561001C	2005	Construct Structure	
US	60	230	GI	LDCR	SUPERIOR TO GLOBE	H716201L	2007	Design Concept Report/Tier 1 Environmental Impact Statement	
SR	77	342	NA	DCR	SR 77-TAYLOR TO SHOW LOW	H814001L		Design Concept Report/Environmental Document	
SR	77	361.1	NA	DCR	SNOWFLAKE - HOLBROOK	H850601L	2012	Design Concept Report/Environmental Document for Major Widening	
SR	92	321	CH	DCR	SR 90 AND CAMPUS DR TO SR 92 @ KACHINA TRAIL	H714501L		Design Concept Report/Categorical Exclusion	
US	95	42	YU	DCR	US 95 MP 42-CIBOLA LAKE RD	H702201L	2006	Design Concept Report/Environmental Assessment	
SR	95	200	MO	LDCR	REALIGNMENT I-40 TO SR 68	H680101L	2005	Design Concept Report/Tier 1 Environmental Impact Statement	
SR	189	0	SC	DCR	SR 189, MP 0.00 TO MP 3.75	H804501L	2010	Design Concept Report/Environmental Document	
US	191	104	GH	DCR	SR 266 TO US 70 (Realignment)	01L	2013	Design Concept Report/Tier 1 Environmental Impact Statement	
SR	260	310	NA	DCR	OVERGAARD TO US 60	H725401L	2007	Design Concept Report/Environmental Assessment	
SR	347	172.7	PN	DCR	UNION PACIFIC RR CROSSING	H700701L	2011	Design Concept Report/Environmental Assessment	
SR	347	182	MA	DCR	PINAL COUNTY LINE TO I-10	H759001L		Design Concept Report/Environmental Document	
SR	802		PN	LDCR	PINAL COUNTY SEGMENT	H723601L	2007	Design Concept Report/Environmental Assessment	
SR	999		PN	LDCR	NORTH - SOUTH CORRIDOR	H745401L	2008	Design Concept Report/Environmental Impact Statement	

Maintenance Expenditures

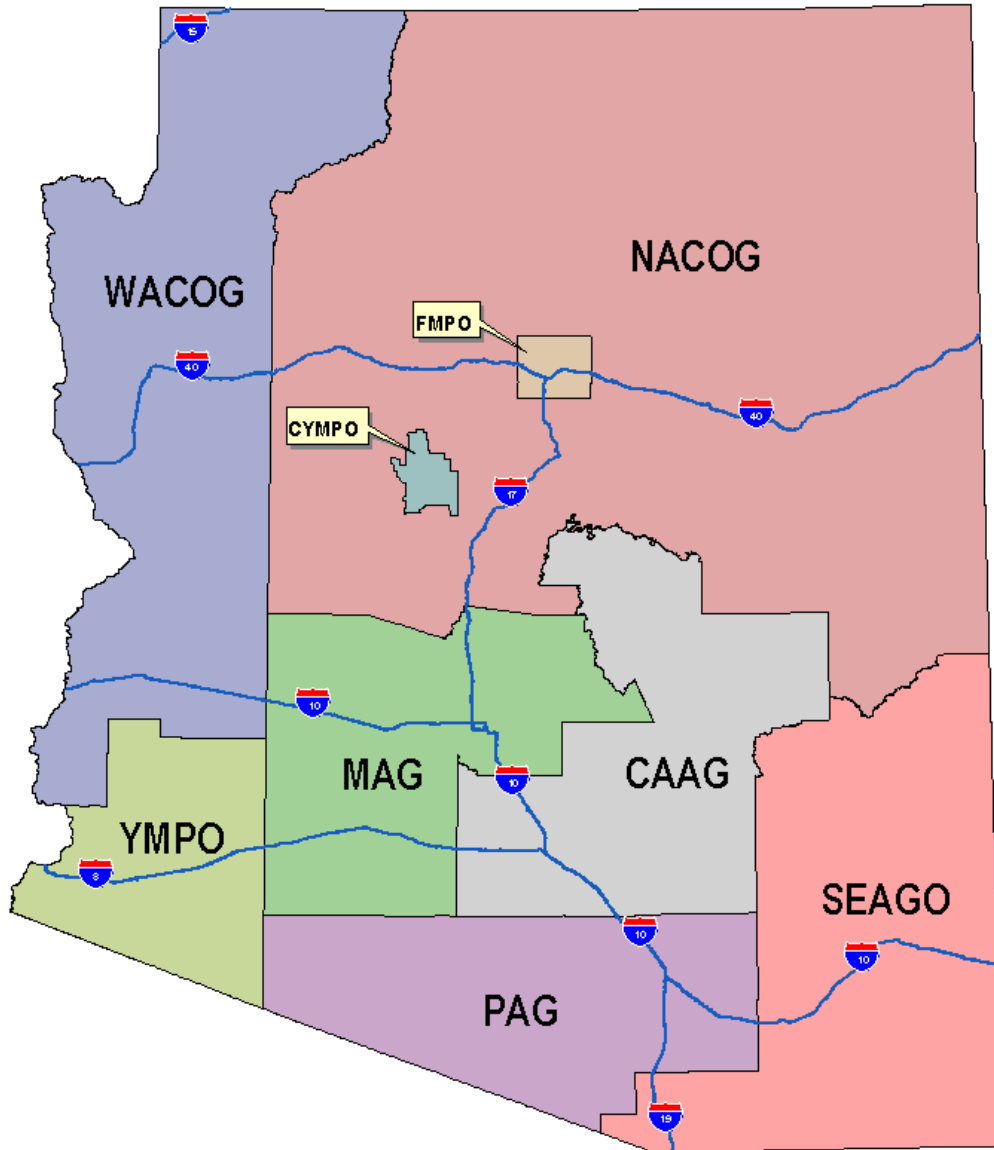
District	FY 12	Projected FY 13
Statewide Support	\$18,287,057	\$18,287,057
Flagstaff	\$15,295,420	\$15,295,420
Globe	\$8,667,592	\$8,667,592
Holbrook	\$8,076,282	\$8,076,282
Kingman	\$5,360,407	\$5,360,407
Phoenix	\$40,659,063	\$40,659,063
Prescott	\$12,331,543	\$12,331,543
Safford	\$7,097,327	\$7,097,327
Tucson	\$13,914,787	\$13,914,787
Yuma	\$6,269,221	\$6,269,221
Total	\$135,958,700	\$135,958,700
FY 13 budget is projected to be the same as FY 12		

COG AND MPO CONTACTS

http://www.azdot.gov/mpd/systems_Planning/areas.asp

<p style="text-align: center;">CAG</p> <p style="text-align: center;">CENTRAL ARIZONA GOVERNMENTS</p> <p>BRIAN TAPP <i>EXECUTIVE DIRECTOR</i> 1075 SOUTH IDAHO RD., SUITE 300 APACHE JUNCTION, AZ 85219-6496 PHONE: 480-474-9306</p>	<p style="text-align: center;">MAG</p> <p style="text-align: center;">MARICOPA ASSOCIATION OF GOVERNMENTS</p> <p>DENNIS W. SMITH <i>EXECUTIVE DIRECTOR</i> 302 NORTH 1ST AVENUE, SUITE 300 PHOENIX, AZ 85003 PHONE: 602-254-6300</p>	<p style="text-align: center;">SEAGO</p> <p style="text-align: center;">SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION</p> <p>RANDY HEISS <i>EXECUTIVE DIRECTOR</i> 118 ARIZONA STREET BISBEE, ARIZONA 85603 PHONE: 520-432-5301</p>
<p style="text-align: center;">CYMPO</p> <p style="text-align: center;">CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION</p> <p>CHRIS BRIDGES <i>PROGRAM ADMINISTRATOR</i> 1971 COMMERCE CENTER CIRCLE, SUITE E PRESCOTT, AZ 86301 PHONE: 928-442-5730</p>	<p style="text-align: center;">NACOG</p> <p style="text-align: center;">NORTHERN ARIZONA COUNCIL OF GOVERNMENTS</p> <p>CHRIS FETZER <i>EXECUTIVE DIRECTOR</i> 119 EAST ASPEN AVENUE FLAGSTAFF, AZ 86001-5296 PHONE: 928-774-1895</p>	<p style="text-align: center;">WACOG</p> <p style="text-align: center;">WESTERN ARIZONA COUNCIL OF GOVERNMENTS</p> <p>BRIAN BABIARS <i>EXECUTIVE DIRECTOR</i> 224 SOUTH 3RD AVENUE YUMA, AZ 85364 PHONE: 928-782-1886</p>
<p style="text-align: center;">FMPO</p> <p style="text-align: center;">FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION</p> <p>DAVE WESSEL <i>MANAGER</i> 211 WEST ASPEN FLAGSTAFF, AZ 86001 PHONE: 928-226-4841</p>	<p style="text-align: center;">DAG</p> <p style="text-align: center;">PIMA ASSOCIATION OF GOVERNMENTS</p> <p>GARY G. HAYES <i>EXECUTIVE DIRECTOR</i> 177 NORTH CHURCH AVENUE, SUITE 405 TUCSON, AZ 85701-1127 PHONE : 520-792-1093, EXT 420</p>	<p style="text-align: center;">YMPO</p> <p style="text-align: center;">YUMA METROPOLITAN PLANNING ORGANIZATION</p> <p>CHARLENE FITZGERALD <i>EXECUTIVE DIRECTOR</i> 502 SOUTH ORANGE AVENUE YUMA, AZ 85364 PHONE: 928-783-8911</p>

MAP



CAG
CENTRAL ARIZONA GOVERNMENTS

CYMPO
CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

PAG
PIMA ASSOCIATION OF GOVERNMENTS

SEAGO
SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

WACOG
WESTERN ARIZONA COUNCIL OF GOVERNMENTS

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

CENTRAL ARIZONA GOVERNMENTS (CAG)

CAAG FIVE-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Year 2013-2016

APPROVED BY CAAG REGIONAL COUNCIL MAY 9, 2012

SURFACE TRANSPORTATION PROGRAM

Project Number	Year/ Rnd	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	TOTAL	
PNL 11-01C	2013	Pinal County	Hunt Hwy Phase I	1.75 Mi.	Construction	Rural Minor Arterial	2	4	STP	\$4,378,625.00	\$264,667.68	\$4,643,292.68	
GIL 11-01C	2013	Gila County	Upgrade to Thermoplastic Striping		Construction	Various	N/A	N/A	STP	\$200,000.00	\$12,089.08	\$212,089.08	
MAR 12-01C	2013	Maricopa	Maricopa/Casa Grande Hwy		Construction	Urban Minor Arterial	2	4	STP	\$540,000.00	\$32,640.51	\$572,640.51	
FLO 13-01D	2013	Florence	Roundabout - SR-287 to SR-79B	N/A	Design	Urban Arterial	1	2	STP	\$603,343.00	\$36,469.30	\$639,812.30	
PAY 13-01D	2013	Payson	E. Bonita St - Phase II - Hwy 87 to Saint Phillips St		Design				STP	\$350,000.00	\$21,155.89	\$371,155.89	
CLG 13-01D	2013	Coolidge	Central Ave - Arizona Blvd to Main Street		Design				STP	\$187,500.00	\$11,333.51	\$198,833.51	
CLG 13-02C	2013	Coolidge	Central Ave - Arizona Blvd to Main Street		Construction				STP	\$437,500.00	\$26,444.86	\$463,944.86	
CLG 11-01C	2013	Coolidge	Coolidge Ave - Arizona Blvd to 1st Street	0.5 Mi	Construction	Urban Minor Arterial	2	4	STP	\$700,000.00	\$42,311.77	\$742,311.77	
CAG 13-01P	2013	CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 13-02P	2013	CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
ELO 13-01D	2013	Eloy	Main Street - Frontier Road (Hwy 84) to Battaglia Drive	0.75 Mi	Design	Urban Collector	5	2	STP	\$471,500.00	\$28,500.00	\$500,000.00	
ELO 13-02D	2013	Eloy	Phase I Battaglia Dr. (Sunshine Blvd to 11 Mile Corner Rd)	1.0 Mi	Design	N/A	N/A	N/A	STP	\$471,500.00	\$28,500.00	\$500,000.00	
ELO 13-03D	2013	Eloy	Frontier Street (Hwy 84)-La Palma Road to 11 Mile Corner Road	2.5 Mi	Design	Major Arterial	4	4	STP	\$304,383.00	\$18,398.55	\$322,781.55	
GLB 13-01D	2013	Globe	Copper Rim Sidewalk - South Street to Copper Rim Elementary	1500 ft	Design	Urban Minor Arterial	N/A	N/A	STP	\$185,400.00	\$11,206.57	\$196,606.57	
CLG 13-03C	2013	Coolidge	Coolidge Ave (Additional Funds) - Arizona Blvd to 1st Street	0.5 Mi	Construction	Urban Minor Arterial		2	4	STP	\$500,000.00	\$30,222.69	\$530,222.69
Sub Total										\$9,389,751.00	\$567,567.13	\$9,957,318.14	
PNL 14-01C	2014	Pinal County	Germann Rd		Construction	Principle Arterial	None	2	STP	\$1,000,000.00	\$60,445.39	\$1,060,445.39	
PNL 14-02C	2014	Pinal County	Maricopa-Casa Grande Hwy at Santa Cruz Wash	1 Mi	Reconstruction	Urban Minor Arterial	2	2	STP	\$668,079.00	\$2,000,000.00	\$2,668,079.00	
CAG 14-01P	2014	CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 14-02P	2014	CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
Sub Total										\$1,728,079.00	\$2,064,072.11	\$3,792,151.11	
PAY 15-01C	2015	Payson	E. Bonita St - Phase III - Hwy 87 to Saint Phillips	1 Mi	Reconstruction	Urban Collector	2	2	STP	\$700,000.00	\$42,311.77	\$742,311.77	
APJ 15-01C	2015	AJ	Ironwood Drive - Broadway Ave to Apache Trail		Construction				STP	\$1,070,000.00	\$64,676.56	\$1,134,676.56	
CAG 15-01P	2015	CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 15-02P	2015	CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
Sub Total										\$1,830,000.00	\$110,615.06	\$1,940,615.06	
PAY 16-01C	2016	Payson	E. Bonita St - Phase IV - Hwy 87 to Saint Phillips St	0.4 Mi	Reconstruction	Urban Minor Arterial	2	2	STP	\$375,000.00	\$22,667.02	\$397,667.02	
CLG 16-01D	2016	Coolidge	Main Street		Design	Urban Collector	4	4	STP	\$150,000.00	\$9,066.81	\$159,066.81	
CLG 16-02C	2016	Coolidge	Main Street		Reconstruction	Urban Collector	4	4	STP	\$850,000.00	\$51,378.58	\$901,378.58	
CAG 16-01P	2016	CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27	
CAG 16-02P	2016	CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45	
Sub Total										\$1,435,000.00	\$86,739.13	\$1,521,739.13	
HURF EXCHANGE PROGRAM													
MIM 04-01C	2011	Miami	Adonis Ave - Adonis to Main St	0.25 Mi	Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$255,000.00	\$15,413.57	\$270,413.57	
GLB 99-01C	2011	Globe	Broad Street - Phase II - Walliman Rd to Beer Tree Crossing	0.25 Mi	Construction	Urban Collector	N/A	2	STP-HURF Exchange	\$340,000.00	\$20,551.43	\$360,551.43	
Sub Total										\$595,000.00	\$35,965.01	\$630,965.01	
BRIDGE REPLACEMENT PROGRAM													
PNL 00-01B		Pinal County	Kelvin Bridge - 1 Mi S. of SR77		Replacement					\$1,310,000.00	\$79,183.46	\$1,389,183.46	
Sub Total										\$1,310,000.00	\$79,183.46	\$1,389,183.46	
HAZARD ELIMINATION / SAFETY PROGRAM													
SCA 01-01S		San Carlos Apache Tribe	Indian Rt 6		Alignment/signage					\$500,000.00	\$30,222.69	\$530,222.69	
Sub Total										\$500,000.00	\$30,222.69	\$530,222.69	

CAAG FIVE-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Year 2013-2016

APPROVED BY CAAG REGIONAL COUNCIL MAY 9, 2012

TRANSPORTATION ENHANCEMENT PROGRAM

FLO 02-01T	10 Florence	Main Street Revitalization - Ruggles St to Butte Ave	Landscaping/Ped Fac		\$500,000.00	\$30,222.69	\$530,222.69
GLB 02-01T	10 Globe	Railroad Depot - Phase I & II - Globe Historic District	Rehabilitation Hist Bldg		\$309,827.00	\$18,727.61	\$328,554.61
MAR 14-01T	14 Maricopa - State	Sidewalks - SR347 @ SR238	Pedestrian Facilities		\$479,834.00	\$29,003.75	\$508,837.75
PNL 09-01T	17 Pinal County	Shared Use Pathway - Kings Ranch Rd - Phase II	Pedestrian Facilities		\$457,068.00	\$27,627.65	\$484,695.65
GIL 07-01T	15 Gila County	Pedestrian Sidewalks - Six Shooter Canyon	Pedestrian Facilities		\$499,484.00	\$30,191.50	\$529,675.50
GIL 09-01T	17 Gila County/Globe	Pedestrian Sidewalks - Main street	Pedestrian Facilities		\$491,460.00	\$29,706.49	\$521,166.49
CLG 10-01T	18 Coolidge	Central Ave. - Arizona Blvd to Main St.	Landscaping/Ped Fac		\$750,000.00	\$45,334.04	\$795,334.04
GIL 10-01T	18 Gila County	Pine-Strawberry Pedestrian Shelters	Pedestrian Facilities		\$478,010.00	\$28,893.50	\$506,903.50
AZDOT 10-01D	ADOT	Design of US 70 West San Carlos Reservation Bdry to San Carlos River - H8025	Design		\$276,725.00	\$16,726.75	\$293,451.75
AZDOT 10-01C	ADOT	Construction of US 70 West San Carlos Reservation Bdry to San Carlos River -H8025	Construction		\$956,055.00	\$57,789.11	\$1,013,844.11
AZDOT 10-02D	ADOT	Design of US 60 MP 196 TI at Idaho Rd TI in Apache Jct - H8032	Design		\$184,702.00	\$11,164.38	\$195,866.38
AZDOT 10-02C	ADOT	Construction of US 60 MP 196 TI at Idaho Rd TI in Apache Jct - H8032	Construction		\$804,379.00	\$48,621.00	\$853,000.00
Sub Total					\$6,187,544.00	\$374,008.49	\$6,561,552.49

HIGH PRIORITY PROJECTS PROGRAM

CSG 09-01H	Casa Grande	Pinal Ave/Main St Commercial Bypass	Construction		\$800,000.00	\$48,356.31	\$848,356.31
GIL 09-01H	Gila County	Tonto Creek Bridge	Design		\$2,960,000.00	\$178,918.35	\$3,138,918.35
CCC 07-01H	Copper Corridor Coalition	Ore Cart Trail - SR 77 various locations	Construction		\$400,000.00	\$24,178.15	\$424,178.15
MAR 10-01C	Maricopa	Grade Separated Interchange at SR 347 and UP RR	Construction		-	-	-
MAR 12-01HPC	Maricopa	Casa Grande HWY at White & Parker Road Grade Separation	Construction		-	-	-
PNL 11-01H	Pinal County	Hunt Hwy	Construction	Major Collector	2	4	\$500,000.00
Sub Total					\$4,660,000.00	\$251,452.81	\$4,911,452.81

PRIVATE AND LOCAL PROJECTS

PDV 06-01L	2011 Private Developer	TI - I-10 at Val Vista	N/A	Construction	N/A	N/A	N/A	N/A	N/A
ELY 05-01L	2011 Eloy	Sunshine Blvd		Reconstruction	Principle Arterial	4	4	N/A	\$3,000,000.00
PNL 12-01P	2012 Pinal County	East/West Corridor Study		Planning Study & EA	Principle Arterial	N/A	N/A	N/A	\$2,600,000.00
QCR 07-01L	2016 Queen Creek	Gateway Transit Facility		Construction	N/A	N/A	N/A	N/A	\$5,200,000.00
Sub Total					\$0.00	\$8,200,000.00	\$10,800,000.00		

AMERICAN RECOVERY AND REINVESTMENT ACT PROGRAM

APJ 11-01A	Apache Junction	Ironwood Drive-16th Ave to Broadway Ave. resurfacing & reconstruction		Construction					\$665,934.00	\$820,856.00	\$1,486,790.00
Sub Total					\$665,934.00	\$820,856.00	\$1,486,790.00				

CAAG FIVE-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Year 2013-2016

APPROVED BY CAAG REGIONAL COUNCIL MAY 9, 2012

HIGHWAY SAFETY IMPROVEMENT PROJECTS

APJ 10-01S	2010 Apache Junction	City wide signage	Construction	HSIP	\$44,850.00	\$2,710.98	\$47,560.98
PAY 10-01S	2010 Payson	roundabout on SR-87 at Airport Road	Construction	HSIP	\$333,000.00	\$20,128.31	\$353,128.31
Sub Total					\$377,850.00	\$22,839.29	\$400,689.29
PAY 11-01S	2011 Payson	Citywide Signage	Construction	HSIP	\$70,725.00		\$70,725.00
CLG 11-01S	2011 Coolidge	Citywide Striping	Construction	HSIP	\$135,000.00		\$135,000.00
CLG 11-01S	2011 Coolidge	Citywide Sign inventory	Construction	HSIP	\$135,000.00		\$135,000.00
QCR 11-01S	2011 Queen Creek	Pavement Markings Hunt Hwy/Empire Blvd	Construction	HSIP	\$61,628.00		\$61,628.00
SUP 11-01S	2011 Superior	Citywide Signage	Construction	HSIP	\$50,000.00		\$50,000.00
GLB 11-01S	2011 Globe	RR Corridor Curb and Gutter	Design	HSIP	\$68,238.00	\$4,124.67	\$72,362.67
GLB 11-03S	2011 Globe	Citywide Sign Replacement	Construction	HSIP	\$19,572.00		\$19,572.00
GLB 11-03S	2011 Globe	Citywide Stripe Replacement	Construction	HSIP	\$22,572.00		\$22,572.00
APJ 11-01S	2011 Apache Junction	Median and Intersection Improvements SR88 & OWH	Design	HSIP	\$36,915.62	\$2,231.38	\$39,147.00
Sub Total					\$599,650.62	\$6,356.05	\$606,006.67
GLB 11-01S	2012 Globe	RR Corridor Sidewalk, Curb, and Gutter	Design	HSIP	\$59,921.00	\$3,621.95	\$63,542.95
APJ 11-01S	2012 Apache Junction	Median and Intersection Improvements SR88 & OWH	Design	HSIP	\$81,529.00	\$4,928.05	\$86,457.05
PAY 12-01C	2012 Payson	Replace Street Name and Warning Signs	Construction	HSIP	\$64,693.53		\$64,693.53
Sub Total					\$206,143.53	\$8,550.00	\$214,693.53
COL 13-01C	2013 Coolidge	Replace Street and Stop signs	Construction	HSIP	\$74,200		\$74,200
GLO 13-01D	2013 Globe	Phase I Sign Inventory and Replacement	Design	HSIP	\$59,375		\$59,375
MAM 13-01D	2013 Town of Mammoth	Phase I Sign Inventory and Replacement	Design	HSIP	\$33,930	\$0	\$33,930
CLG 13-01D	2013 Coolidge	School Crossing Enhancements, Planning	Design	HSIP	\$35,000	\$0	\$35,000
APJ 13-01D	2013 Apache Junction	Engineering and design of the Ironwood Safety Pullouts.	Design	HSIP	\$123,684	\$7,476	\$131,160
HAY 13-01C	2013 Town of Hayden	Sign Replacement	Construction	HSIP	\$40,000	\$0	\$40,000
MIM 13-01C	2013 Miami	Sign Replacement	Construction	HSIP	\$43,352	\$0	\$43,352
PAY 13-02C	2013 Town of Payson	Pavement Marking Replacement Program. To purchase thermo plastic pavement marking material.	Construction	HSIP	\$79,200	\$0	\$79,200
CSG 13-01C	2013 Casa Grande	Procurement of 16 traffic signals heads and 72 pedestrian countdown heads	Construction	HSIP	\$95,820	\$0	\$95,820
Sub Total					\$584,560.88	\$7,476.12	\$592,037.00
GLB 14-01C	2012 Globe	RR Corridor Sidewalk, Curb, and Gutter	Construction	HSIP	\$181,120.00	\$10,947.87	\$192,067.87
APJ 14-01C	2012 Apache Junction	Median and Intersection Improvements SR88 & OWH	Construction	HSIP	\$182,224.00	\$11,014.60	\$193,238.60
ELY 14-01C	2014 Eloy	Procurement of 300 regulatory street signs	Construction	HSIP	\$65,870	\$0	\$65,870
CLG 14-01D	2014 Coolidge	School Crossing Enhancements, Design and Environmental	Design	HSIP	\$70,000	\$0	\$70,000
APJ 13-02C	2014 Apache Junction	The construction Phase I of the Ironwood Safety Pullouts. Construction of 2 pullouts between Elliot and Baseline.	Construction	HSIP	\$232,805	\$14,072	\$246,877
Sub Total					\$368,674.80	\$14,071.98	\$768,053.24
CLG 15-01C	2015 Coolidge	School Crossing Enhancements, Installation	Construction	HSIP	\$63,000	\$0	\$63,000
PAY 15-02C	2015 Town of Payson	Pavement Marking Replacement Program. To purchase thermo plastic pavement marking material.	Construction	HSIP	\$61,200		\$61,200
APJ 13-03C	2015 Apache Junction	The construction Phase II of the Ironwood Safety Pullouts. Construction of 2 pullouts between Elliot and Baseline.	Construction	HSIP	\$301,068	\$18,198	\$319,266
Sub Total					\$362,267.99	\$18,198.17	\$380,466.16
APJ 113-04C	2016 Apache Junction	The construction Phase III of the Ironwood Safety Pullouts. Construction of 2 pullouts between Elliot and Baseline.	Construction	HSIP	\$299,903	\$18,128	\$318,031
Sub Total					\$299,903.24	\$18,127.77	\$318,031.01
SAFE ROUTES TO SCHOOL							
CSG 11-01R	2011 Casa Grande	Casa Grande Walk-n & Roll-n Program		SRTS	\$382,776.00		\$382,776.00
MAR 11-01R	2010 Maricopa	Walking Wednesdays/Crossing Guard Kits		SRTS	\$10,150.00		\$10,150.00
MAR 11-02R	2010 Maricopa	Signaling for Safety		SRTS	\$116,448.00		\$116,448.00
APJ 12-01R	2012 Apache Junction	Safe Bicycle and Pedestrian Routes		SRTS	\$291,166.00		\$291,166.00
MAR 13-01R	2013 Maricopa	Joining Hands for a Brighter Future		SRTS	\$232,400.00		\$232,400.00
Sub Total					\$1,032,940.00	\$0.00	\$1,032,940.00
HIGH RISK RURAL ROADS PROGRAM							
GIL 12-01P	2012 Gila County	Thermoplastic Striping 4 roads in Gila County	Construction		\$280,800.00		\$280,800.00
Sub Total					\$280,800.00	\$0.00	\$280,800.00
Summary Total					\$32,414,099.06	\$12,716,301.27	\$48,115,706.80

Proposed Amendments, 09/26/2012

CAAG FIVE-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Year 2013-2016

APPROVED BY CAAG REGIONAL COUNCIL MAY 9, 2012

OBLIGATED PROJECTS

Project Number	Year/ Rnd	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	TOTAL
CLG 11-01D	2011	Coolidge	Coolidge Ave - Arizona Blvd to 1st Street	0.5 Mi	Design	Urban Minor Arterial	2	4	STP	\$400,000.00	\$24,178.15	\$424,178.15
APJ 11-01D	2011	AJ	Ironwood Drive - Broadway Ave to Apache Trail		Design	Major Arterial	4	4	STP	\$130,000.00	\$7,857.90	\$137,857.90
CAG 11-01P	2011	CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 11-02P	2011	CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
Sub Total										\$590,000.00	\$35,662.78	\$625,662.78
CAG 12-01P	2012	CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG12-02P	2012	CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
Sub Total										\$60,000.00	\$3,626.72	\$63,626.72
TOTAL										\$650,000.00	\$39,289.50	\$689,289.50

CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION (CYMPO)



Central Yavapai Metropolitan Planning Organization

1971 Commerce Center Circle, Ste. E
Prescott, AZ 86301
Phone: 928-442-5730
Fax: 928-442-5736
www.cympo.com

May 17, 2012

Scott Omer, Director
Arizona Department of Transportation
Multimodal Planning Division
206 S. 17th Avenue, MD 310B
Phoenix, AZ 85007

Re: CYMPO FY13-17 Metropolitan Transportation Improvement Program (MTIP)
CYMPO FY13 Work Program (WP)

Dear Mr. Omer:

The above referenced federally mandated documents are enclosed for your records. Both documents were reviewed and approved at the regular business meeting of the CYMPO Executive Board on May 16, 2012.

The Self Certification form is also enclosed for your signature. Once I receive it back with your signature, it will be forwarded to FHWA.

If you have any questions, please do not hesitate to contact me or Jean Knight.

Sincerely,

Christopher Bridges
Administrator

Enclosure

Electronic CC: FHWA: Ed Stillings
FTA: Alexander Smith
ADOT: Charla Glendening, Mary Ann Roder,
Mike Normand, Lupe Harriger

Metropolitan Transportation Improvement Program



**FY 2013 -
FY 2017**



CYMPO

**Central Yavapai Metropolitan
Planning Organization**

Christopher Bridges

Administrator

1971 Commerce Center Circle Suite E
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Metropolitan Transportation Improvement Program
FY 2013 through FY 2017

1971 Commerce Center Circle Suite E
Prescott, AZ 86301

Phone: 928-442-5730

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Central Yavapai Metropolitan Planning Organization

Executive Board

Patty Lasker - Chairwoman
Town of Prescott Valley – Vice Mayor

Darryl Croft - Vice-Chairman
Town of Chino Valley – Councilman

Chris Kukyno - Secretary/Treasurer
City of Prescott - Councilman

Carol Springer - Member
Yavapai County Supervisor

William (Bill) J. Feldmeier - Member
AZ State Transportation Board

Mark McBrady - Member
Town of Dewey-Humboldt – Vice Mayor

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CHAPTER 1

Introduction

The Central Yavapai Metropolitan Planning Organization (CYMPO) is the designated Metropolitan Planning Organization (MPO) for the City of Prescott, Town of Prescott Valley, Town of Chino Valley, Town of Dewey-Humboldt, Yavapai County and Arizona Department of Transportation. As the regional MPO, CYMPO provides the forum for local elected officials and transportation experts to plan multi-modal infrastructure within the CYMPO Planning Boundary area.

The CYMPO Executive Board provides for an inclusive, deliberative process that considers the needs, financial resources and perspectives of all stakeholders. The Board structure also creates a regional forum for single jurisdictions to come together and work toward common goals.

CYMPO committees include, but are not limited to: Multi-Modal Technical Advisory Committee, which provide technical and advisory support to the Executive Board and consist of representatives from each CYMPO member entity.

MISSION

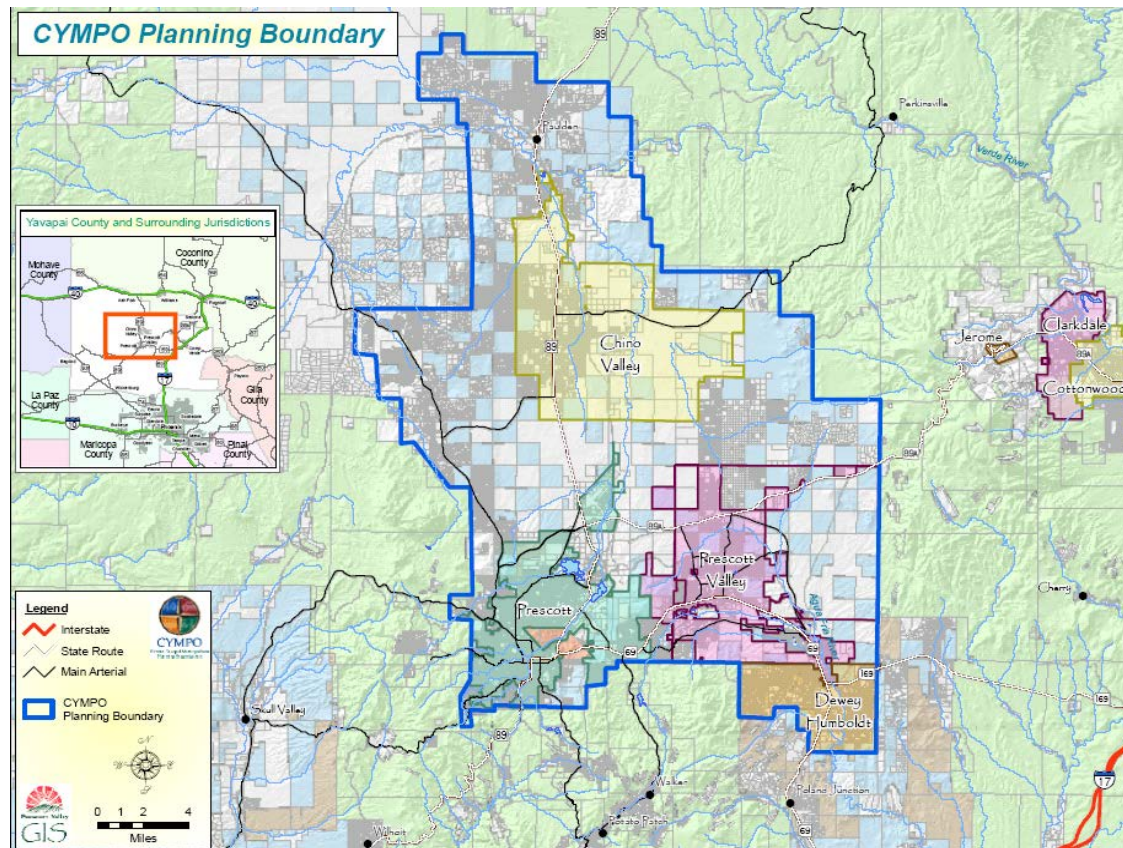
The mission of Central Yavapai Metropolitan Planning Organization (CYMPO) is to provide leadership in planning and promoting a comprehensive multi-modal transportation system that will provide for regional mobility and connectivity that encourages a positive investment climate and fosters development sensitive to the environment.

VISION

The Central Yavapai Metropolitan Planning Organization (CYMPO) envisions planning and implementing a regional, integrated multi-modal transportation system that safely and efficiently allows the movement of people, goods and services to, through, and within the CYMPO Planning Boundary area.

REGIONAL PROFILE

The Prescott Urbanized Area is located in central Arizona in the central basin area of Yavapai County. Yavapai County totals approximately 8,125 square miles, which is about the same size as the State of New Jersey and is much larger than each of the states of Connecticut, Delaware, and Rhode Island. Of the 8,125 square miles in Yavapai County approximately 401 square miles are encompassed within the CYMPO planning boundary.



Yavapai County has seen a significant increase in population since 1970 with an average annual growth rate of 11.75% since that time. The County's population has grown from a total of 37,005 in 1970 to 167,517 people according to the 2000 US Census.

This population growth has continued by expanding to the 2010 US Census total of 211,033 people in Yavapai County. This substantial growth is expected to continue in the long term as development pressures approach from the Phoenix metropolitan area and as the overall popularity of the Prescott region continues to increase. Additionally, the central location of the Prescott region within the State of Arizona, the amount of vacant private land, and the moderate climate, makes Yavapai County a desirable place to live, work, and retire.

QUICK STATS

2000 Census

- CYMPO Planning Boundary population - 91,000
 - Prescott 33,938
 - Prescott Valley 23,535
 - Chino 7,835
 - Yavapai County 25,692

2010 Census

- CYMPO Planning Boundary population – 122,715
 - Prescott 39,843
 - Prescott Valley 38,822
 - Chino Valley 10,817
 - Yavapai County 29,339
 - Dewey-Humboldt 3,894

FUNDING AND BUDGET SUMMARY

CYMPO, as well as any other MPO in the country, is dependent on federal funding for operation of the MPO and to perform planning activities that is used to deliver a variety of projects for the region. Even though the amount of funding that CYMPO receives is relatively small when compared to the big picture of funding across the country, our region has been extremely successful utilizing the funding we do receive and leveraging it to deliver much needed projects for our community. Below is a detail of the types of funding CYMPO receives and what each funding type is used for.

Metropolitan Planning Funds (PL) and Statewide Planning and Research Funds (SPR)

The Arizona Department of Transportation (ADOT) is the designated recipient of the Federal-aid Highway funds used for planning and research purposes. ADOT receives Statewide Planning and Research funds (SPR) from FHWA and utilizes some of these funds with planning agencies to conduct transportation planning activities. Metropolitan Planning funds (PL) are apportioned to states on the basis of population in urbanized areas and relative to the amount of highway construction funds the state receives. ADOT maintains multi-year contracts with planning agencies to conduct transportation related planning activities within their region. These multi-year contracts utilize the PL and SPR funds received from FHWA.

SPR funds are discretionary and are typically administered by the state to carry out specific technical activities. Within the Central Yavapai region SPR funds will be used to conduct transportation planning activities and administer the program. SPR funds require a 20% local match and PL funds require a 5.7% local match, which in the case of this region is provided by the local governments.

Total Estimated PL Funding Annually	\$ 118,000
Total Estimated SPR Funding Annually	\$ 125,000

Surface Transportation Program Funds (STP)

STP is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs including roads, transit, airport access, vanpool, and bicycle and pedestrian facilities. Transit related planning, research, and development activities are also eligible uses of STP funds. CYMPO programs STP funds for primarily construction projects and has delivered every project that has been programmed with this type of funding since the inception of CYMPO.

Total Estimated STP Funding Annually	\$ 633,000
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Highway Safety Improvement Program (HSIP)

The specific purpose of the HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on public roads. This is to be accomplished through the development and implementation of Strategic Highway Safety Plan (SHSP) which is statewide-coordinated safety plan that provides a comprehensive framework for reducing highway fatalities and serious injuries on all public roads.

The CYMPO region has established a plan to utilize these funds for a regional sign and striping program. The proposed scope of the project consists of replacing and installing regulatory, warning, street name, object marker, and roadside delineator signs. It also involves the replacement of existing posts with new ADOT standard crash worthy square tube posts. This will be a systematic annual approach to replace all signs to meet federal standards for retro-reflectivity. It is also anticipated that all procurement and installation work will be completed by a contractor under one regional contract. This would give the region greater buying power and be more efficient than multiple contracts. This is 100% funding.

Total Estimated HSIP Funding Annually	\$ 600,000
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Federal Transit Administration Funding (Section 5303)

Section 5303 transit funds will be used for transit planning purposes in the Central Yavapai region. Use of Section 5303 funds is allowed for planning and technical studies related to transit. They are filtered down from the Federal Transit Administration (FTA) through ADOT to the regional planning agencies within the State. These funds require a 20% local match.

Total Estimated 5303 Funding Annually	\$ 33,721
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CHAPTER 2

MTIP Process and Public Involvement

The Central Yavapai Metropolitan Planning Organization (CYMPO) updates the MTIP on a regular basis and in doing so strives to include as much public input as possible. Annually the CYMPO local jurisdictions: Yavapai County, City of Prescott, Town of Prescott Valley, Town of Chino Valley, Town of Dewey-Humboldt, ADOT Prescott District and Yavapai Prescott Indian Tribe; submit projects for inclusion into the MTIP. These projects are reviewed in a public meeting by the Multi-modal Technical Advisory Committee (M-TAC). Each project to be considered for the MTIP is required to be fiscally constrained. The M-TAC reviews the proposed projects, prioritizes and makes their recommendation based on the following criteria:

- Safety
- Number of users
- Congestion benefits
- Regional significance
- System continuity

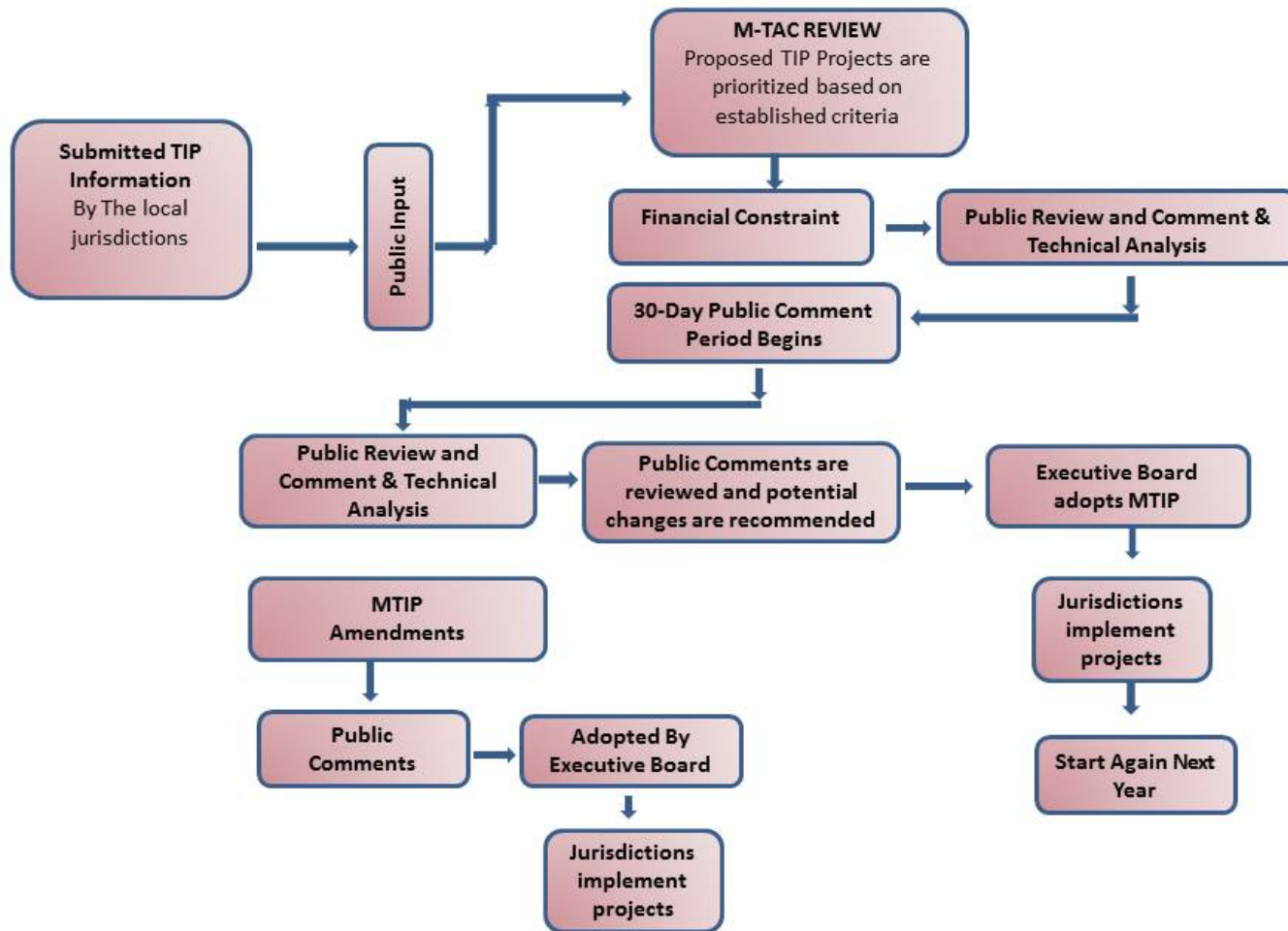
CYMPO staff then makes any requested changes by the M-TAC; again, reviewed by the committee in a public meeting. The draft MTIP document is then approved for a 30 day public comment period after review by the Executive Board in a public meeting. This draft document is made available on the CYMPO web site, as well as at the City of Prescott, Town of Prescott Valley, Town of Chino Valley, Town of Dewey-Humboldt and the CYMPO office.

Following the 30 day comment period the technical advisory committee reviews and addresses any public comments received. Once all comments and potential changes are addressed the draft MTIP is forwarded to the Executive Board for final approval.

CYMPO and the member jurisdictions follow the adopted and ADOT approved Title VI plan to help ensure the greatest amount of public participation possible during the MTIP development and public involvement process.

Amendments to the MTIP throughout the fiscal year are processed in the same manner, excluding the 30-day comment period.

**METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FISCAL YEAR 2013 - 2017**



CHAPTER 3

Transit Projects

In 2009 a group of community stakeholders, with funding assistance from the Central Yavapai Metropolitan Planning Organization (CYMPO), began a review to determine the feasibility of providing public transit to the general public in the Town of Chino Valley. The study focused on assessing key factors impacting potential transit service including:

- Community characteristics including demographic and socio-economic, travel patterns, land use, and roadway patterns;
- Potential service options;
- System requirements including capacity to operate service, capital and financial requirements;
- Implementation Plan

The study report was presented at a public meeting in December 2009 and based on favorable comments the Chino Valley Town Council approved the program in January 2010. Chino Valley Staff was directed to submit an application to the ADOT administered grant program funding general public transportation in rural communities. The FTA Section 5311 provides funding for operations, administration, and capital expenditures to support transit services in rural areas. Funds were made available for the Federal Fiscal Year October 1, 2010 to September 30, 2011. An application for the second year of operations was also submitted in January 2011.

The Chino Valley Transit system is currently the only federally funded public transit program in the CYMPO area. However, CYMPO staff is planning on utilizing FTA Section 5303 funds for coordinated planning with the local human service providers during the next year.

TABLES

Table 1 – State and Federal Funded Projects

Table 2 – Operations and Maintenance

Table 3 – Transit Projects

Table 4 – Locally Funded Projects

Table 5 – STP Historic and Future Projects

Table 6 – HSIP Historic and Future Projects

Central Yavapai Metropolitan Planning Organization 2013 - 2017 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRV-12-01		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: PV Pipeline Phase 1					
Description: Construct Multi-Use Path Lakeshore Dr. to Manley							
Mile Length: 5800 LF							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PE	Local/HURF	\$529	\$ 29				
CON	TE		\$ 500				
Total Programmed Funding			\$ 529				
TIP ID: CY-PRV-12-02		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: PV Pipeline Phase 2					
Description: Construct Multi-Use Path Manley to Long Mesa							
Mile Length: 4100 LF							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PE	Local/HURF	\$455	\$ 25				
CON	TE		\$ 430				
Total Programmed Funding			\$ 455				
TIP ID: CY-PRV-12-03		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: PV Pipeline Phase 3					
Description: Construct Multi-Use Path Long Mesa to SR89A							
Mile Length: 4750 LF							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PE	Local/HURF	\$529	\$ 29				
CON	TE		\$ 500				
Total Programmed Funding			\$ 529				
TIP ID: CY-PRS-12-04		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / Prescott Alternative Transportation		Project Name: Mile High & Mt. Oak Schools					
Description: Construct sidewalks & crosswalks							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SRTS	\$234	\$ 234				
Total Programmed Funding			\$ 234				

Central Yavapai Metropolitan Planning Organization 2013 - 2017 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-12-05		County: Yavapai	Project Type: Highway Safety Improvement				
Location and Sponsor: Central Yavapai County / CYMPO			Project Name: Regional Sign & Post Replacement				
Description: Replace existing signs & posts for safety							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	HSIP	\$3,000	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
Total Programmed Funding			\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
TIP ID: CY-PRS-12-06		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott / ADOT			Project Name: SR89 White Spar Road Phase 1,2 &3				
Description: Construct bike lane & sidewalk Clubhouse Dr. to Copper Basin							
Mile Length: .44			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	TE	\$4,652	\$ 830				
CON	DM / ADOT STP		\$ 3,822				
Total Programmed Funding			\$ 4,652	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-07		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / Prescott Alternative Transportation			Project Name: Taylor Hicks/Miller Valley Schools				
Description: Construct sidewalks, signs & crosswalks							
Mile Length:			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SRTS	\$238	\$ 238				
Total Programmed Funding			\$ 238	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2013 - 2017 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-CHV-12-8		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Chino Valley / ADOT		Project Name: SR89/Perkinsville Road					
Description: Design/Construct Intersection Improvements							
Mile Length:			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	STP	\$1,266			\$ -	\$ 633	\$ 633
Total Programmed Funding			\$ -	\$ -	\$ -	\$ 633	\$ 633
TIP ID: CY-PRV-12-9		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott Valley /Town of Prescott Valley		Project Name: Central Core Path Phase 3					
Description: Construct Multi-Use Path Navajo to Serpentine							
Mile Length: .76			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	TE	\$529	\$ 500				
CON	LM		\$ 29				
Total Programmed Funding			\$ 529	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-10		County: Yavapai	Project Type: Transportation Enhancement				
Location and Sponsor: Prescott / City of Prescott		Project Name: Gurley Street Pedestrian Enhancements					
Description: Construct Sidewalks and Ramps							
Mile Length: 2250 FT			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	TE	\$419	\$ 395				
CON	LM		\$ 24				
Total Programmed Funding			\$ 419	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-11		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / Prescott Alternative Transportation		Project Name: Washington School					
Description: Construct Sidewalks and Crosswalks around the School							
Mile Length:			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SRTS	\$191	\$ 191				
Total Programmed Funding			\$ 191	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2013 - 2017 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-12-12		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott / Prescott Alternative Transportation			Project Name: Lincoln School				
Description: Construct Sidewalks and Crosswalks around the School							
Mile Length:			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SRTS	\$286	\$ 286				
Total Programmed Funding			\$ 286	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-12-13		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: ADOT			Project Name: Deep Well Ranch Road - So. Chino Valley				
Description: Design and Construct 2 new lanes on SR 89 (89A to Chino Valley), the new Deep Well Ranch Rd							
Mile Length: MP 320.42 - MP 325.10			Lanes: 2 to 4 Lanes				
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	STP	\$11,899	\$ 633	\$ 633	\$ 633		
CON	STP ADOT		\$ 10,000				
		TRAC#H803901C					
Total Programmed Funding			\$ 10,633	\$ 633	\$ 633	\$ -	\$ -
TIP ID: CY-PRV-12-14		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott Valley/Prescott Alternative Transportation			Project Name: SRTS Humboldt Schools Pilot				
Description: Non-Infrastructure							
Mile Length:			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Education	SRTS	\$28	\$ 28				
Total Programmed Funding			\$ 28	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-15		County: Yavapai	Project Type: Safe Routes to School				
Location and Sponsor: Prescott/Prescott Alternative Transportation			Project Name: SRTS in Prescott				
Description: Non-Infrastructure							
Mile Length:			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Education	SRTS	\$112	\$ 112				
Total Programmed Funding			\$ 112	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2013 - 2017 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-CHV-12-16		County: Yavapai	Project Type: HSIP				
Location and Sponsor: Chino Valley / ADOT		Project Name: SR89/Road 4 North					
Description: Design/Construct Intersection Improvements							
Mile Length:			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	HSIP	\$2,500		\$ -	\$ 2,500		
Total Programmed Funding			\$ -	\$ -	\$ 2,500	\$ -	\$ -
TIP ID: CY-YYV-12-17		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: ADOT		Project Name: JCT SR 89A - Deep Well Ranch Rd					
Description: Design and Construct 2 new lanes on SR 89 - 89A to Deep Well Ranch Road							
Mile Length: MP 319.21 - MP 320.42			Lanes: 2 to 4 Lanes				
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	STP ADOT	\$15,000				\$ 15,000	
		TRAC # H851801C					
Total Programmed Funding			\$ -	\$ -	\$ -	\$ 15,000	\$ -
TIP ID: CY-PRS-12-18		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Government Canyon Bridge Replacement					
Description: Bridge Replacement							
Mile Length:			Lanes:				
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Design	COP	\$1,325	\$ 75	\$ 1,250			
CON	FHWBRRP						
Total Programmed Funding			\$ 75	\$ 1,250	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2013 - 2017 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-12-19		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Central Yavapai County / ADOT			Project Name: Great Western Corridor				
Description: Design Concept Report							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Prelim Engineering	ADOT	\$633	\$ 633				
Total Programmed Funding			\$ 633	\$ -	\$ -	\$ -	\$ -
GRAND TOTALS			\$20,143	\$2,483	\$3,733	\$16,233	\$1,233

Central Yavapai Metropolitan Planning Organization 2013 - 2017 MTIP

Anticipated Cost of Operations and Maintenance (FY Funding in \$1,000's)

TIP ID: CY-YYV-12-OM1		County: Yavapai	Project Type: Operations and Maintenance				
Location and Sponsor: Northwest of Prescott/ Yavapai County		Project Name: Williamson Valley Road					
Description: O&M Iron Springs Rd to Camp Wood Rd							
Mile Length: 17.5							
Phase	Funding Source		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Maintenance	Local/HURF		\$ 66	\$ 66	\$ 66	\$ 66	\$ 66
Total Programmed Funding			\$ 66	\$ 66	\$ 66	\$ 66	\$ 66
TIP ID: CY-YYV-12-OM2		County: Yavapai	Project Type: Operations and Maintenance				
Location and Sponsor: Southeast of Prescott/ Yavapai County		Project Name: Senator Highway					
Description: O&M City of Prescott Limits to CYMPO Boundary							
Mile Length: 1.5							
Phase	Funding Source		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Maintenance	Local/HURF		\$ 6	\$ 6	\$ 6	\$ 6	\$ 6
Total Programmed Funding			\$ 6	\$ 6	\$ 6	\$ 6	\$ 6
TIP ID: CY-YYV-12-OM3		County: Yavapai	Project Type: Operations and Maintenance				
Location and Sponsor: West of Prescott/ Yavapai County		Project Name: Iron Springs Road					
Description: O&M Williamson Valley Rd to Forest Boundary							
Mile Length: 17.5							
Phase	Funding Source		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Maintenance	Local/HURF		\$ 9	\$ 9	\$ 9	\$ 9	\$ 9
Total Programmed Funding			\$ 9	\$ 9	\$ 9	\$ 9	\$ 9

Central Yavapai Metropolitan Planning Organization 2013 - 2017 MTIP

Transit Projects (FY Funding in \$1,000's)

TIP ID: CY-CHV-13-TR01		County: Yavapai	Project Type: Capital				
Location and Sponsor: Chino Valley/ Town of Chino Valley		Project Name: Chino Valley Transit					
Description: Purchase shelters and bus							
Mile Length: NA							
Phase	Funding Source		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Capital	5311		\$ 76	\$ -	\$ -	\$ -	\$ -
Local			\$ 19				
Total Programmed Funding			\$ 95	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-CHV-13-TR02		County: Yavapai	Project Type: Operations				
Location and Sponsor: Chino Valley/ Town of Chino Valley		Project Name: Chino Valley Transit					
Description: Demand response operations							
Mile Length: NA							
Phase	Funding Source		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Operations	5311		\$ 45	\$ -	\$ -	\$ -	\$ -
Local			\$ 33				
Fare Revenues			\$ 5				
Total Programmed Funding			\$ 83	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-CHV-13-TR03		County: Yavapai	Project Type: Administration				
Location and Sponsor: Chino Valley/ Town of Chino Valley		Project Name: Chino Valley Transit					
Description: Administration of transit system							
Mile Length: 17.5							
Phase	Funding Source		FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Administration	5311		\$ 20	\$ -	\$ -	\$ -	\$ -
Local			\$ 5				
Total Programmed Funding			\$ 25	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2013 - 2017 MTIP

Local Funded Projects (FY Funding in \$1,000's)

TIP ID: CY-YYV-12-LP01		County: Yavapai	Project Type: Right-of-Way Acquisition				
Location and Sponsor: Central Yavapai County / Yavapai County		Project Name: Williamson Valley Rd					
Description: Right-of-Way Acquisition Pioneer Pkwy to Outer Loop Rd							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ROW	Local/HURF	\$2,590	\$ 605	\$ 1,285	\$ 700		
Total Programmed Funding			\$ 605	\$ 1,285	\$ 700	\$ -	
TIP ID: CY-PRS-12-LP02		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Park Ave Reconstruction					
Description: Reconstruct Pavement between Gurley and Copper Basin							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	Local/HURF	\$2,457	\$ 2,457				
Total Programmed Funding			\$ 2,457	\$ -	\$ -	\$ -	
TIP ID: CY-PRS-12-LP03		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Sundog Connector					
Description: Construct new alignment from Prescott Lakes Pkwy to Storm Ranch							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	Local/HURF	\$1,421	\$ -	\$ 1,421			
Total Programmed Funding			\$ -	\$ 1,421	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-LP04		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Willow Lake Frontage Rd Reconstruction					
Description: Reconstruct Pavement between Marantha and Willow							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	Local/HURF	\$504		\$ 504			
Total Programmed Funding			\$ -	\$ 504	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2013 - 2017 MTIP

Local Funded Projects (FY Funding in \$1,000's)

TIP ID: CY-PRV-12-LP05		County: Yavapai		Project Type: Surface Transportation			
Location and Sponsor: Prescott Valley/ Town of Prescott Valley		Project Name: Viewpoint Dr Connector					
Description: Construct new alignment from Manley to Roundup							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	Local/HURF	\$4,000	\$ -	\$ 2,000	\$ 2,000		
			\$ -				
Total Programmed Funding			\$ -	\$ 2,000	\$ 2,000	\$ -	
TIP ID: CY-PRV-12-LP06		County: Yavapai		Project Type: Surface Transportation			
Location and Sponsor: Prescott Valley/ Town of Prescott Valley		Project Name: Navajo Dr Widening					
Description: Construct two new lanes between Superstition and Loos							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	Local/HURF	\$2,000	\$ -	\$ -	\$ -	\$ 2,000	
			\$ -				
Total Programmed Funding			\$ -	\$ -	\$ -	\$ 2,000	
TIP ID: CY-PRS-12-LP07		County: Yavapai		Project Type: Surface Transportation			
Location and Sponsor: Prescott / City of Prescott		Project Name: SR 89 - Side Road Connector Roundabout					
Description: Construct new roundabout at intersection							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	Local/HURF	\$1,128		\$ -	\$ 1,128		
				\$ -			
Total Programmed Funding				\$ -	\$ 1,128		
TIP ID: CY-PRV-12-LP08		County: Yavapai		Project Type: Surface Transportation			
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: Robert Rd Widening					
Description: Construct two additional lanes between Tranquil and Long Mesa							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	Local/HURF	\$2,300	\$ -		\$ -	\$ 300	\$ 2,000
			\$ -				
Total Programmed Funding			\$ -		\$ -	\$ 300	\$ 2,000

Central Yavapai Metropolitan Planning Organization 2013 - 2017 MTIP

Local Funded Projects (FY Funding in \$1,000's)

TIP ID: CY-PRS-12-LP09		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Deep Well Ranch Road					
Description: Construct new roadway segment for alternate airport access connecting SR89 and Willow Creek							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	Local/HURF	\$1,500	\$ -		\$ -	\$ 1,500	
			\$ -				
Total Programmed Funding			\$ -	\$ -	\$ -	\$ 1,500	\$ -
TIP ID: CY-PRV-12-LP10		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Name: Viewpoint Connector Intersection Improvements					
Description: Intersection widening improvements at Long Look & Spouse							
Mile Length: 1.1 Miles							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	Local/HURF	\$1,200	\$ 1,200		\$ -		\$ -
			\$ -				
Total Programmed Funding			\$ 1,200	\$ -	\$ -		\$ -
TIP ID: CY-PRV-12-LP11		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott/City of Prescott		Project Name: Willow Creek Road Realigned					
Description: Realign Willow Creek Road between Pioneer Pkwy-Deep Well Ranch Road							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	ADOT/Local/ HURF/ TBD	\$3,950				\$ 3,950	
Total Programmed Funding			\$ -	\$ -	\$ -	\$ 3,950	\$ -

Central Yavapai Metropolitan Planning Organization 2013 - 2017 MTIP

Local Funded Projects (FY Funding in \$1,000's)

TIP ID: CY-PRS-12-LP12		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Miller Valley Road					
Description: Mill/Overlay from Iron Springs to Hillside Rd.							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	Local/HURF	\$386	\$ 386				
Total Programmed Funding			\$ 386	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-LP13		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Gurley Street East					
Description: Mill/Overlay N. Marina to Bradshaw Drive							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	Local/HURF	\$536	\$ 536				
Total Programmed Funding			\$ 536	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-LP14		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Montezuma St. North					
Description: Mill/Overlay Sheldon St. to W. Goodwin St.							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	Local/HURF	\$507	\$ 507				
Total Programmed Funding			\$ 507	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRS-12-LP15		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Willow Creek Road					
Description: AR-ACFC Willow Creek Lake Rd. to Willow Creek Park							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	Local/HURF	\$110	\$ 110				
Total Programmed Funding			\$ 110	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2013 - 2017 MTIP

Local Funded Projects (FY Funding in \$1,000's)

TIP ID: CY-PRS-12-LP16		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor: Prescott / City of Prescott		Project Name: Prescott Lakes Parkway					
Description: AR-ACFC SR89 to Willow Lake Road							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	Local/HURF	\$343	\$ 343				
Total Programmed Funding			\$ 343	\$ -	\$ -	\$ -	\$ -
TIP ID: CY- - -LP		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor:		Project Name:					
Description:							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON		\$0					
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY- - -LP		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor:		Project Name:					
Description:							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON		\$0					
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY- - -LP		County: Yavapai	Project Type: Surface Transportation				
Location and Sponsor:		Project Name:					
Description:							
Mile Length:							
Phase	Funding Source	Total Project Cost	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON		\$0					
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ -

GRAND TOTALS

\$6,144

\$5,210

\$3,828

\$7,750

\$2,000

Central Yavapai Metropolitan Planning Organization 2013 - 2017 MTIP

STP Projects

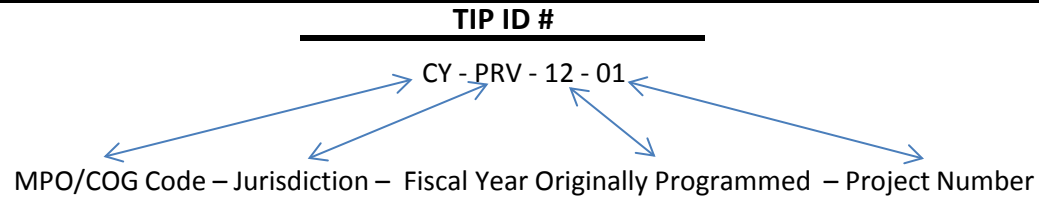
FISCAL YEAR	PROJECT LOCATION	STATUS	Obligation Authority	Programmed Amount	Fiscal Year Obligated
Historical Usage by Fiscal Year					
FY03	SR 69/SR89 Intersection	Constructed	\$546.0	\$510.0	FY03
FY04-05	SR89/SR89A TI Bridge	Constructed	\$1,214.0	\$1,020.0	FY04-05
FISCAL YEAR 2006/2007 (SAFETEA-LU ENACTED - OA % Lowered)					
FY06	89A/Viewpoint TI	Design TI (JPA 08-1231)	\$ 642.0	\$688.7	FY10
FY07	89A/Viewpoint TI	Design TI (JPA 08-1231)	\$ 633.0	\$688.7	FY10
FY 06/07 Totals			\$ 1,275.0	\$1,377.4	
FISCAL YEAR 2008/2009					
FY08	Viewpoint TI/SR89A Spur	Construction (JPA 08-1231)	\$ 633.0	\$688.7	FY10
FY09	Viewpoint TI/SR89A Spur	Construction (JPA 08-1231)	\$ 633.0	\$688.7	FY10
FY 08/09 Totals			\$ 1,266.0	\$1,377.4	
FISCAL YEAR 2010/2011					
FY10	Pioneer Parkway	Constructed	\$ 633.0	\$633.0	FY10
FY11	Pioneer Parkway	Constructed	\$ 633.0	\$633.0	FY11
FY 10/11 Totals			\$ 1,266.0	\$1,266.0	
FISCAL YEAR 2012/2013					
FY12	SR89 Widening	Design	\$ 633.0	\$633.0	FY12
FY13	SR89 Widening	Construction	\$ 633.0	\$633.0	Future
FY 12/13 Totals			\$ 1,266.0	\$ 1,266.0	
FISCAL YEAR 2014/2015					
FY14	SR89 Widening	Construction	\$ 633.0	\$ 633.0	Future
FY15	SR89 Widening	Construction	\$ 633.0	\$ 633.0	Future
FY 14/15 Totals			\$ 1,266.0	\$ 1,266.0	
FISCAL YEAR 2016/2017					
FY16	SR 89/Perkinsville Roundabout	Construction	\$ 633.0	\$ 633.0	Future
FY17	SR 89/Perkinsville Roundabout	Construction	\$ 633.0	\$ -	Future
FY 16/17 Totals			\$ 1,266.0	\$ 633.0	
OA Total			\$9,365.0		
Programmed Totals				\$8,715.8	

*Dollar amounts are in thousands

Grey = Historical

Central Yavapai Metropolitan Planning Organization 2013 - 2017 MTIP

Acronym and TIP ID Key



Jurisdiction Codes

CY	Central Yavapai MPO
CHV	Town of Chino Valley
DEW	Town of Dewey-Humboldt
PRS	City of Prescott
PRV	Town of Prescott Valley
YYV	Yavapai County
YPT	Yavapai Prescott Tribe
DOT	Arizona Department of Transportation
MPO	Central Yavapai MPO Region wide

Funding Codes


LM	Local Match
DM	District Minor
TE	Transportation Enhancement
SRTS	Safe Routes to School
HSIP	Highway Safety Improvement Program
BIA	Bureau of Indian Affairs
STP	Surface Transportation Program
OM	Operations and Maintenance
TR	Transit
LP	Local Project

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO)

1. Statewide/Metropolitan Planning, Final Rule, October 28, 1993.
2. Management and Monitoring Systems, Interim Final Rule, December 1, 1993; now

HEREBY, The Executive Board of the FMPO does approve and adopt this Fiscal year 2013 – 2017 Transportation Improvement Program with its 2012 Annual Element composed of project input from the City of Flagstaff, Coconino County, the Northern Arizona Intergovernmental Public Transportation Authority and the Arizona Department of Transportation.

As adopted this 27th day of June, 2012



Matt Ryan, Coconino County Supervisor, District 3
Vice Chair, FMPO Executive Board

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
FISCAL YEAR 2013
SELF-CERTIFICATION

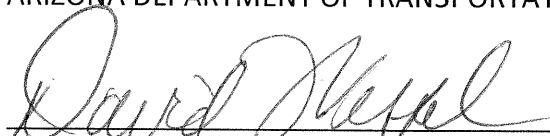
This document was prepared in cooperation with the U.S. Department of Transportation, the Federal Highway Administration, and the Arizona Department of Transportation.

The Flagstaff Metropolitan Planning Organization, the Metropolitan Planning Organization for the Flagstaff, Arizona, urbanized area and the Arizona Department of Transportation hereby certify that the transportation planning process addresses the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 USC 134, 49 USC 5303, and this subpart.
2. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 USC 7504, 7506 (c) and (d) and 40 CFR Part 93.
3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR Part 21.
4. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
5. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT-funded projects.
6. The provisions of the Americans with Disabilities Act of 1990 (42 USC 12101 et seq.) and 49 CFR Parts 27, 37, and 38.
7. The Older Americans Act, as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving financial assistance.
8. Section 324 of title 23 USC regarding the prohibition of discrimination based on gender.
9. Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.
10. Anti-lobbying restrictions found in 49 USC Part 20. No appropriated funds may be expended by a recipient to influence or attempt to influence an officer or employee of any agency, or a member of Congress, in connection with the awarding of any federal contract.

Scott Omer, Assistant Director Multimodal Planning Division
ARIZONA DEPARTMENT OF TRANSPORTATION

Date



David Wessel, Manager

6/27/12
Date

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
FY 2013 - 2017 TRANSPORTATION IMPROVEMENT PROGRAM

ADOT ACCEPTANCE

Arizona Department of Transportation

Signature

Scott Omer

Printed Name

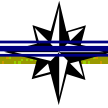
ADOT MPD Director

Title

Date



FLAGSTAFF METROPOLITAN
PLANNING ORGANIZATION
CITY OF FLAGSTAFF ♦ COCONINO COUNTY ♦ ARIZONA DOT
Mail: 211 West Aspen Avenue ♦ Flagstaff, Arizona 86001
Phone: (928) 213-2651 ♦ www.flagstaffmpo.org



2013 – 2017 Transportation Improvement Program



Executive Board Approval
June 27, 2012

Pending FHWA/FTA Approval

“Partners in Transportation Enhancing Our Community”

This report produced with financial assistance from the Arizona Department of Transportation, Federal Transit Administration and the Federal Highway Administration.

Public Process Dates

Call for Projects

March 4 – April 2, 2012

Technical Advisory Committee

Release for Public Comment

May 3, 2012

Public Comment Period

May 3 – June 4, 2012

Technical Advisory Committee

Conditional Recommendation for Approval

June 7, 2012

Executive Board

Adoption

June 27, 2012

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
FISCAL YEAR 2013
SELF-CERTIFICATION

This document was prepared in cooperation with the U.S. Department of Transportation, the Federal Highway Administration, and the Arizona Department of Transportation.

The Flagstaff Metropolitan Planning Organization, the Metropolitan Planning Organization for the Flagstaff, Arizona, urbanized area and the Arizona Department of Transportation hereby certify that the transportation planning process addresses the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 USC 134, 49 USC 5303, and this subpart.
2. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 USC 7504, 7506 (c) and (d) and 40 CFR Part 93.
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4. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
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7. The Older Americans Act, as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving financial assistance.
8. Section 324 of title 23 USC regarding the prohibition of discrimination based on gender.
9. Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.
10. Anti-lobbying restrictions found in 49 USC Part 20. No appropriated funds may be expended by a recipient to influence or attempt to influence an officer or employee of any agency, or a member of Congress, in connection with the awarding of any federal contract.

Scott Omer, Assistant Director Multimodal Planning Division
ARIZONA DEPARTMENT OF TRANSPORTATION

Date

David Wessel, Manager
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

Date

**Resolution Number 12-01
of the
Flagstaff Metropolitan Planning Organization
Executive Board**

Approving the 2013 – 2017 Transportation Improvement Program

WHEREAS, The Flagstaff Metropolitan Planning Organization (FMPO) has the responsibility for conducting the area-wide continuing, comprehensive, and cooperative transportation system planning program and must maintain the regional transportation system plan and short range transportation improvement program on a current basis pursuant to Section 124 of Title 23, USC as Amended by the Intermodal Surface Transportation Act of 1991, the Transportation Efficiency Act for the 21st Century of 1998, and the Safe, Accountable, Flexible, Efficient Transportation Equity Act - a Legacy for Users Act of August 10, 2005; and

WHEREAS, The FMPO's Transportation Improvement Program is a central program management tool for structuring metropolitan transportation programs and reflects the integrated nature of the regional transportation system; and

WHEREAS, The FMPO reviews the arterial, transit, and bicycle improvement programs prepared by the member agencies for correlation as one regional Transportation Improvement Program, and advises the member jurisdictions of any conflicts, and prepares, as a coordinated composite of local programs, a regional Transportation Improvement Program for the FMPO area; and

WHEREAS, The FMPO Technical Advisory Committee and Executive Board, consisting of local and state officials, are involved in a process to annually coordinate the preparation of a regional Transportation Improvement program and have reviewed and approved this Fiscal Year 2009 – 2013 Transportation Improvement Program; and

WHEREAS, The projects in this 2013 – 2017 Transportation Improvement Program, including its 2012 Annual Element, are consistent with the Flagstaff Metropolitan Planning Organization Regional Transportation Plan, adopted December 16, 2010; and

WHEREAS, The FMPO HEREBY CERTIFIES that the metropolitan transportation planning process is being carried on in conformance with all applicable requirements of 23 U.S.C. 134, and as amended by the Intermodal Surface Transportation Efficiency Act of 1991, the Transportation Efficiency Act for the 21st Century of 1998, the 1990 American with Disabilities Act; and the 1990 Clean Air Act Amendments; and

WHEREAS, The FMPO FURTHER CERTIFIES that the metropolitan planning program is being performed to satisfy the following federal regulations:

1. Statewide/Metropolitan Planning, Final Rule, October 28, 1993.
2. Management and Monitoring Systems, Interim Final Rule, December 1, 1993; now

HEREBY, The Executive Board of the FMPO does approve and adopt this Fiscal year 2013 – 2017 Transportation Improvement Program with its 2012 Annual Element composed of project input from the City of Flagstaff, Coconino County, the Northern Arizona Intergovernmental Public Transportation Authority and the Arizona Department of Transportation.

As adopted this 27th day of June, 2012

Matt Ryan, Coconino County Supervisor, District 3
Vice Chair, FMPO Executive Board

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FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2013 - 2017 Transportation Improvement Program



Chapter I
Introduction



FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION 2013 - 2017 TRANSPORTATION IMPROVEMENT PROGRAM

Chapter I. INTRODUCTION

GENERAL INFORMATION

This Transportation Improvement Program (TIP) represents the project selection document for Federally-funded projects. Project priorities are indicated by the year the project is programmed. For Federally-funded projects, the year programmed as indicated in the TIP refers to the state fiscal year ending June 30th.

This TIP is a multi-year, multi-agency listing of transportation improvements for the Flagstaff Metropolitan Planning Organization's (FMPO) area covering a period of five years, 2013 through 2017. Included are projects on state routes which have recommended funding by the Arizona Department of Transportation for consideration by the Arizona State Transportation Board (Table 1) – these projects are extracted from the state's draft 5-year plan; projects proposed for funding under the Federal Surface Transportation Program, Bridge, or Hazard Elimination System (Safety) programs; and other needed projects for which state funding is sought and/or local sources of revenue are identified.

Last year's improvements are the Annual Listing of Projects. They are shown on each table in a gray-shaded column.

Table 2 in Chapter II presents projects proposed by FMPO members for potential inclusion in the Arizona State Highway System within the FMPO area. Chapter III lists other proposed local projects – both federally and non-federally funded. Each of the projects proposed for implementation in this TIP are consistent with the FMPO Regional Transportation Plan, adopted December 16, 2010.

GEOGRAPHIC AREA

Figure 1 illustrates boundaries for the Flagstaff Metropolitan Planning Organization. The area stretches from the unincorporated areas of Kachina Village and Mountainaire in the south to the San Francisco Peaks in the north and the unincorporated areas of Winona to the east and Bellemont to the west.

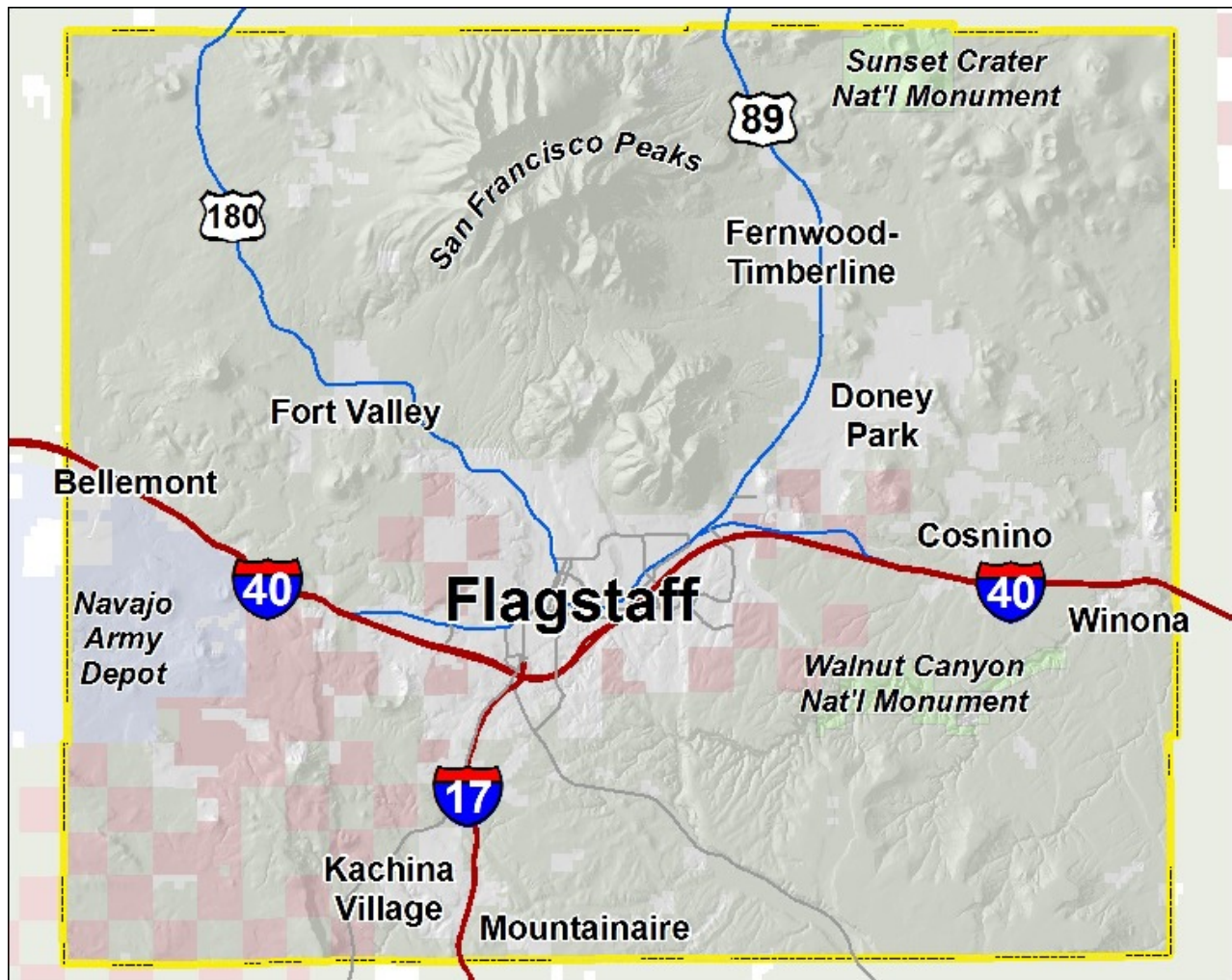


Figure 1. FMPO Boundaries

STATUTORY REQUIREMENTS

Under federal guidelines, the TIP is a staged, multi-year (4-5) program of transportation projects which is consistent with and implements the FMPO Regional Transportation Plan. The TIP must be prepared in such detail as to identify projects (or groupings of projects of similar types), to assign these projects to appropriate staging periods, and to identify costs and funding sources. Further, it must be revised as least biannually and be endorsed by the FMPO. The purpose of the TIP is to synthesize the short-range plans and programs of all local agencies to insure coordination, to schedule projects of area-wide significance which are recommended in the Regional Transportation Plan, and to provide systems level overview of the proposed improvements for the entire area. Further, the TIP is a central program management tool for structuring metropolitan transportation programs and reflects the integrated nature of the regional transportation system.

The TIP must be approved by the FMPO Executive Board and the Governor of Arizona or his/her designee. Following such approvals, the TIP shall be included in the Statewide Transportation Improvement Program (STIP) prepared by the Arizona Department of Transportation.

FMPO'S TIP is a product of the regional transportation planning process that is carried on cooperatively by FMPO with the City of Flagstaff, Coconino County, Northern Arizona Intergovernmental Transportation Agency and ADOT. Working together, these agencies plan and sponsor projects that carry out the policies and recommendations of the regional plan. This process is detailed in Figure 2.

The public input process consists of a "Call for Projects" and a public review period. Meetings at which the Technical Advisory Committee and Executive Board review drafts, recommend adoption and adopt the program are open to the public. Projects submitted by the public would be compared against the fiscally constrained budget and other projects in the program for priority and scored against the criteria below, if necessary. Comments received by the public will be presented to the Technical Advisory Committee and Executive Board, addressed in the minutes of meeting, and appropriate changes, if any, to the program or process will be made.

CRITERIA FOR INCLUSION OF A PROJECT IN THE TIP

The FMPO has created an application form and process the scoring for which is summarized below:

Roadway Projects:

Criteria:	REGIONAL PLAN SUPPORT	Possible Points: 20
Criteria:	ROADWAY SYSTEM ENHANCEMENT	Possible Points: 25
Criteria:	COST EFFECTIVENESS	Possible Points: 15
Criteria:	BONUS POINTS	Possible Points: 10

Transit Projects:

Criteria:	COMPLIANCE WITH SHORT RANGE TRANSIT PLAN	Possible Points: 20
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Criteria:	EXISTING AND/OR FUTURE RIDERSHIP ON ROUTE	Possible Points: 20
Criteria:	SAFETY AND SECURITY	Possible Points: 20
Criteria:	INTERMODALISM/MULTIMODALISM	Possible Points: 10
Criteria:	REGIONAL PLAN SUPPORT	Possible Points: 10
Criteria:	BONUS POINTS	Possible Points: 10

Pedestrian/Bicycle Projects:

Criteria:	SAFETY	Possible Points: 25
Criteria:	REGIONAL PLAN SUPPORT	Possible Points: 20
Criteria:	PEDESTRIAN/BIKEWAY SYSTEM ENHANCEMENT	Possible Points: 25
Criteria:	EFFECTIVENESS/COST EFFECTIVENESS	Possible Points: 20
Criteria:	BONUS POINTS	Possible Points: 10

This process is employed when the number of projects proposed for the use of federal funds exceeds the ability to work through a consensus process.

FISCAL CONSTRAINT ANALYSIS

There are several aspects of fiscal constraint applied to this year’s TIP.

Cost estimation – Cost estimates have been reviewed by the sponsoring agencies and updated in the document.

Inflation – FMPO applies the minimum 4% inflation per year to year-of-expenditure.

Funding Estimates –

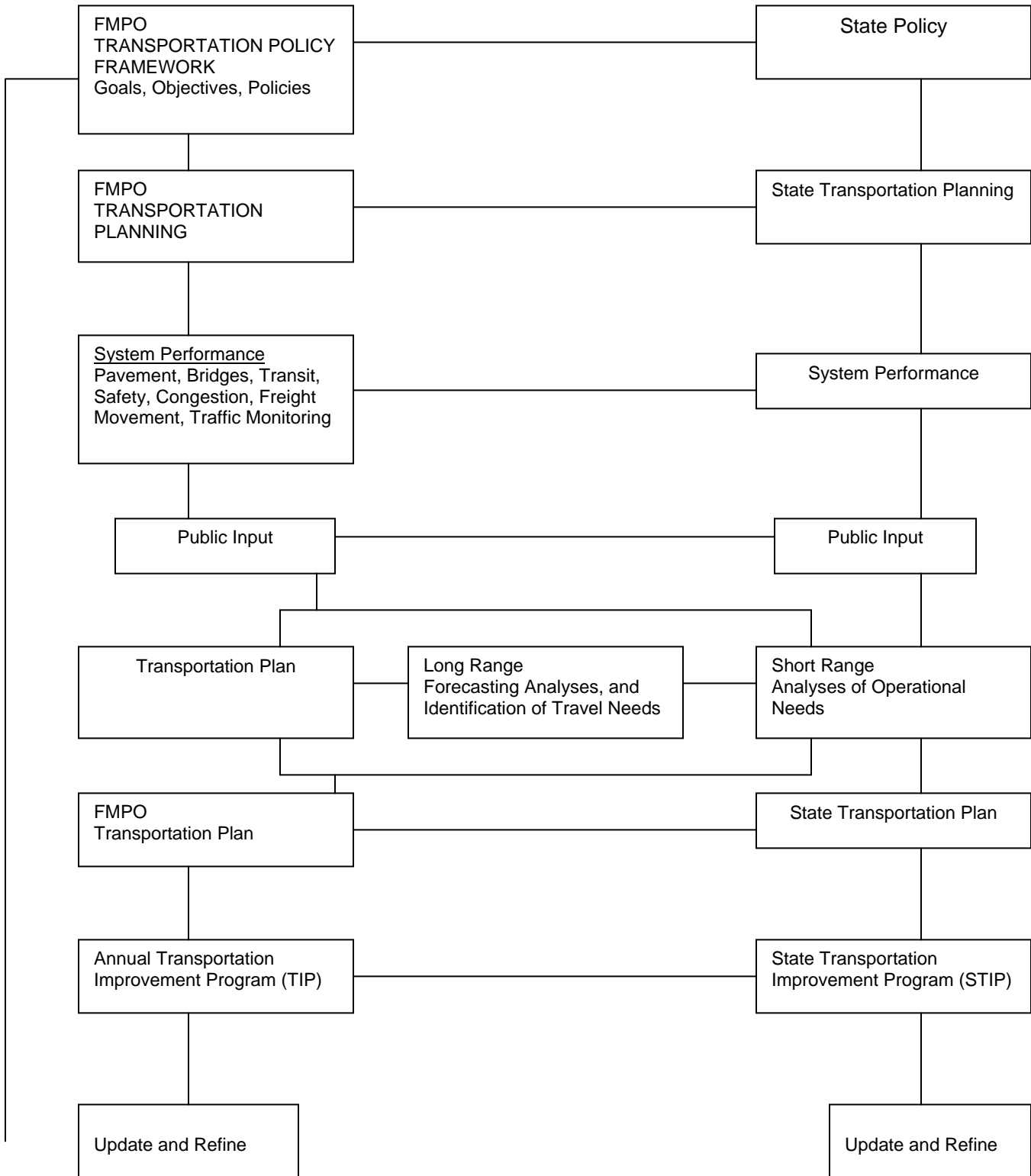
Surface Transportation Program – FMPO uses current ADOT ledger estimates. It also assumes a decrease in funds starting in year 2011 due to projected changes in population share resulting from the 2010 Census.

Transit Funding (5307) – No federal reauthorization bill exists. These funds assume current year allocations and a 3% per year increase.

Transit Funding (local taxation) – In 2008, City of Flagstaff voters passed several initiatives including support for existing service, purchase of hybrid busses, expansion of service into new neighborhoods, increase of frequency on existing routes, and the operation and equipping of the Mountain Link Bus Rapid Transit service between downtown, Northern Arizona University and Woodlands Village. Delivery of these services has been adapted to correspond with projected revenues.

Local Projects (local taxation) – In 2000, City of Flagstaff voters passed several initiatives to pay for road construction, transit service (superseded by the 2008 vote referenced above), and bicycle and pedestrian improvements. As revenue projections decreased over time the City has made necessary adjustments to its capital program.

Figure 2.
FMPO TRANSPORTATION PLANNING PROCESS



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2013 – 2017 Transportation Improvement Program**



**Chapter II
ADOT projects
in the
FMPO area**



**Table 1. Arizona Department of Transportation: Tentative 5-Year Highway Construction Program
Fiscal Years 2013-2017 as of 5/3/12**

mpo_cog	project_sponsor	tip_ID_#	project_name	project_location	project_description	Length	federal_functional_class	total_project_cost	federal_funding_type	FY 2012 (in \$000s)	FY 2013 (in \$000s)	FY 2014 (in \$000s)	FY 2015 (in \$000s)	FY 2016 (in \$000s)	FY 2017 (in \$000s)	federal_funds 2013-2017
fmpo	ADOT	f11303	89A/J.W. Powell Intersection			0.1	Urban Minor Arterial		STP		6,250					6,250
			SR 89A @ MP 398.55													
			Construct roundabouts at ramps & intersection													
			Phase							c						
fmpo	ADOT	f11404	US 180: Ft. Valley turn lanes			0.1	Urban Minor Arterial		STP		496					496
			Bader Road and Lake Road													
			Preliminary design													
			Phase							c						
TOTALS										0	6,746	0	0	0	0	6,746

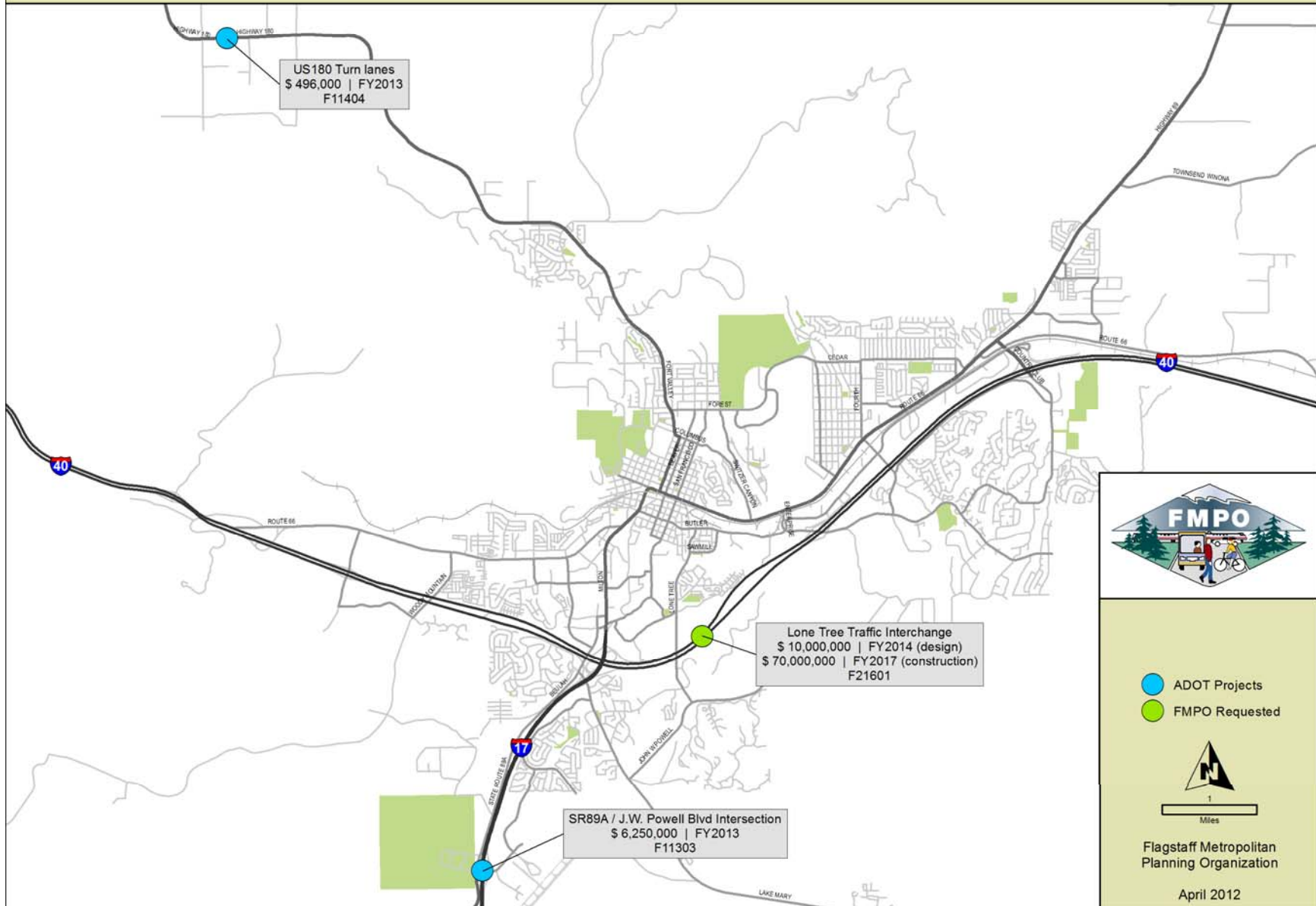
Phase Codes: s = study; d = design; r = right-of-way; c = construction

**Table 2. Arizona Department of Transportation: FMPO proposed projects
Fiscal Years 2013-2017 as of 5/3/12**

mpo_cog	project_sponsor	tip_ID_#	project_name	project_location	project_description	Length	federal_functional_class	total_project_cost	federal_aid_type	FY 2012 (in \$000s)	FY 2013 (in \$000s)	FY 2014 (in \$000s)	FY 2015 (in \$000s)	FY 2016 (in \$000s)	FY 2017 (in \$000s)	federal_funds 2013-17
fmpo	ADOT	f21601	Lone Tree/I-40 Traffic Interchange			1.5	Interstate		STP			10,000			70,000	80,000
			I-40 @ MP 196.5													
			design new traffic interchange													
			Phase								d			c		
Totals										0	0	10000	0	0	70000	80000

Note: This project has been submitted to Congress for consideration in the next highway bill
Phase Codes: s = study; d = design; r = right-of-way; c = construction

Map 1. ADOT 5-Year Highway Construction Program Projects & FMPO Requested Project



ADOT Project Support of Regional Plan Goals

US 89a @ J.W. Powell Boulevard Intersection Improvement – Goal T1 addresses safety and efficiency. This project will eliminate special event traffic backups on to the interstate. It will improve the efficient movement of that traffic through this intersection and the intersection of Powell at the I-17 southbound ramps. This project may also develop a gateway to the area, another goal of the regional plan.

US 180 @ Bader and Lake Roads Turn Lanes – Goal T1 address safety. Turn lanes will remove vehicles moving slow to make a turn in Ft. Valley from a relatively high speed, rural highway.

Interstate 40 @ Lone Tree Traffic Interchange (FMPO Proposed) – Goal T1 address convenience. Policy T1.2 address efficiency and connectivity. The interchange is an integral part of improving arterial network connectivity and spacing – a deficiency described in the text of the plan.

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2013 - 2017 Transportation Improvement Program



Chapter III
Local Projects:
Federal Aid Funds



Table 3. FY 2013-2017 FMPO Surface Transportation Program (STP) projects
Fiscal Years 2013-2017 as of 5/3/12

fmco_cog	fy	project_sponsor	fid_#	project_name	project_location	project_description	length	federal_functional_class	federal_aid_type	fy_2012_funds	fy_2013_funds	fy_2014_funds	fy_2015_funds	fy_2016_funds	fy_2017_funds	federal_funds_2013-17	federal_funds	local_match	Total Project Cost
ADOT LEDGER 9/30/10 THEN CARRY FORWARD										1900	619	899	428	408	472				
fmco	2012	FMPO	f31201	US 180 Winter Congestion Study				Other Principal Arterial	STP	(53)						(53)	\$ 52,855	2,932	30,000
fmco	2012	FMPO	f31202	NAIPTA - 5 Yr Update				System	STP	(33)						(33)	\$ 32,694	1,813	30,000
				region															
				Evaluate funding, mandates, routes															
				Phase															
fmco	2012	Flagstaff	f31603	Rio bridges				Urban Collector	HPP	(3000)							\$ 3,000,000		
				Rio de Flag @ Aspen, Birch, Cherry, Bonito, Thorpe															
				bridge improvements															
				Phase															
fmco	2014	Flagstaff	f31203	Beulah Boulevard Extension		0.4		Urban Collector (prop.)	STP			(542)				(2281)	\$ 542,214	30,074	520,000
				Beulah: Forest Meadows to Yale									(1739)				\$ 1,738,622	142,104	2,480,000
				Construct new 2-lane, collector															
				Phase															
fmco	2012	Flagstaff	f31205	Milton ADA Ramps		0.05		Principal Arterial	STP	(118)						0	\$ 117,698	175,000	292,698
				(note: ADOT District is contributing															
				SWcorner Milton Rd & Santa Fe Ave															0
				Design and construct ADA ramp parallel to slip lane															
				Phase															
fmco	2012	CoF/ADOT	f31204	ACST Pilot Project*		n/a			STP		(149)						\$ 149,303	8,281	300,000
				pending site selection process															
				install upgraded signal technology															
				Phase															
fmco	2014	Flagstaff	f31401	Street light LED replacement program		n/a		Major roads	STP			(334)	(334)	(334)			\$ 1,001,918	55,571	1,057,489
				All city collectors & arterials															
				Replace luminaires with LED fixtures															
				Phase															
fmco	2017	Coconino	f31701	Stardust Trail Overlay & Shoulders		1		Minor Collector*	STP				(50)		(663)	(713)	\$ 662,954	500,000	1,162,954
				Yancey to Neptune				* reclassify to major											
				Mill & Fill, add 4' shoulders, stripe															
				Phase															
fmco	2012	FMPO/ADOT	xxxxx	Loan to ADOT, repaid in FY 15		n/a	n/a		STP	(1700)									
fmco	2013	FMPO	f31302	traffic counts					STP		(14)					(14)	\$ 34,002	1,886	30,000
fmco	2013	FMPO	f31303	Benefit-Cost Analysis Template					STP		(57)					(57)	\$ 56,670	3,143	60,000
fmco	2014	FMPO	f31401	traffic counts				System	STP			(35)				(35)	\$ 35,362	1,961	30,000
fmco	2014	FMPO	f31402	Planning General				System	STP		(59)					(59)	\$ 58,936	3,269	62,000
fmco	2015	FMPO	f31501	traffic counts				System	STP			(37)				(37)	\$ 36,776	2,040	30,000
fmco	2015	FMPO	f31502	Planning General				System	STP			(61)				(61)	\$ 61,294	3,400	64,000
fmco	2016	FMPO	f31601	traffic counts				System	STP				(38)			(38)	\$ 38,247	2,121	30,000
fmco	2016	FMPO	f31602	Planning General				System	STP				(64)			(64)	\$ 63,746	3,536	66,000
ANNUAL FEDERAL ALLOCATION										622	500	500	2200	500	4509				
TOTAL FEDERAL FUNDS FY 2013-2017										(1903)	(220)	(970)	(2221)	(436)	(663)	(4510)			
OA BALANCE = CARRY FORWARD										619	899	428	408	472	309	-1			

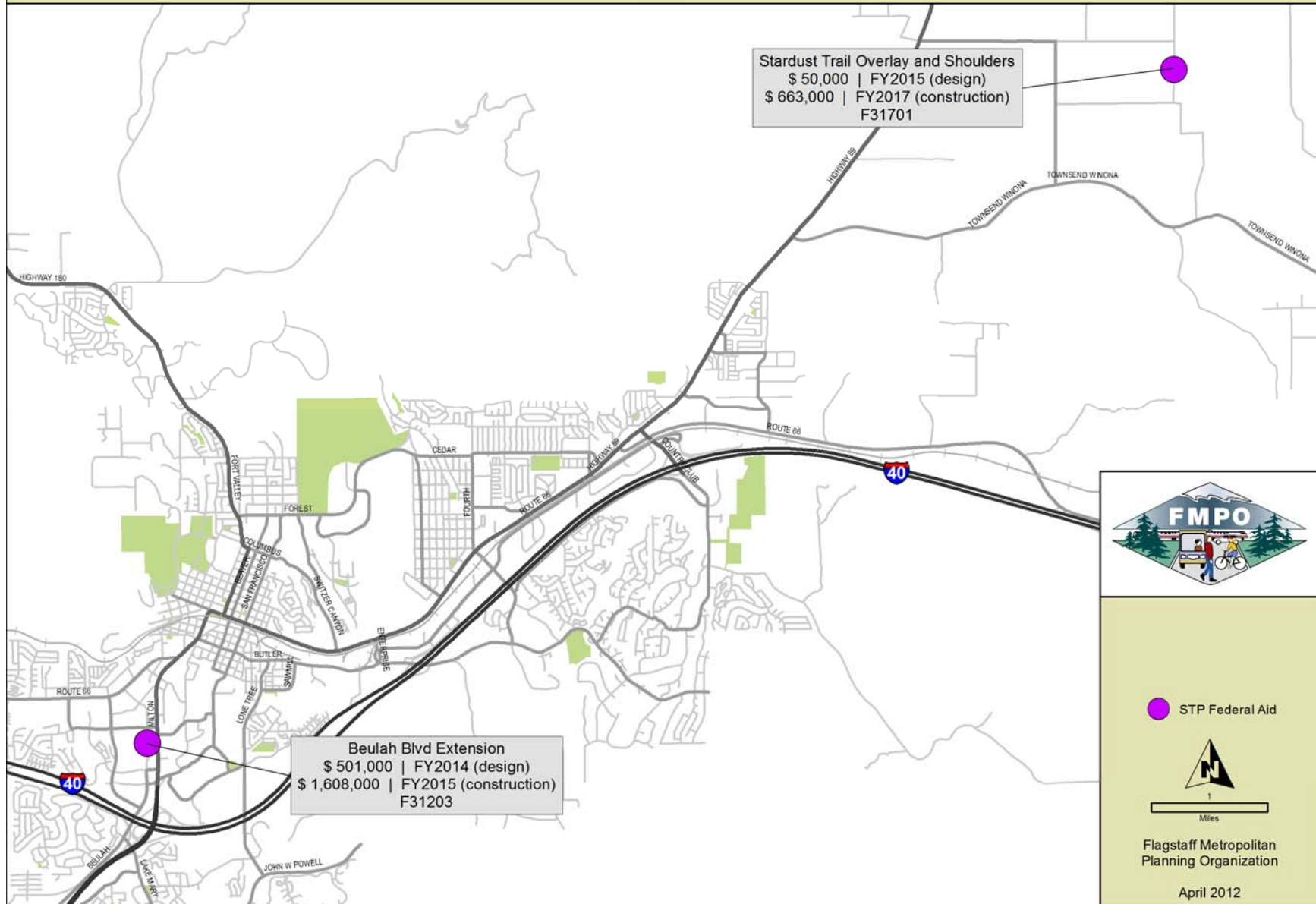
NOTES: Assumed 4% per year inflation from Fiscal Year 2012

* ACS Pilot project assumes an additional \$150,000 from ADOT

Obligational Authority estimated at 0.91 to calculate federal funds. Adjustments to correct to the ADOT ledger will be made on an annual basis.

Phase Codes: s = study; d = design; r = right-of-way; c = construction, p = procurement

Map 2. FMPO Region Surface Transportation Projects



Local Surface Transportation Projects Support of Regional Plan Goals

Beulah Boulevard Extension – Policy T1.2 addresses connectivity and efficiency. This project provides backage roads to Milton Avenue that will allow access functions to be removed from Milton. This action also supports policy T1.6 addressing functional classification and access management.

Street Light LED Replacement Program – This project addresses general safety and efficiency goals (T1.2) by improving visibility at lower energy cost and replacement costs.

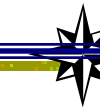
Stardust Trail Shoulder Widening and Overlay – The regional plan and more particularly the FMPO Regional Transportation Plan, speak to the need for properly maintained transportation systems. Goal T1 and Policy T1.3 address safety. This project provides a shoulder that will provide a safe place for bicyclists and a break-down lane for disabled vehicles.

General Planning and Traffic Counts – Planning projects must be included in the FMPO Unified Planning Work Program where identified tasks must support regional plan objectives. Traffic counts contribute to proper allocation of funds to priority projects.

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2013 - 2017 Transportation Improvement Program



Chapter IV
Local Projects:
Non-federal Aid Funds



**Table 4. FY2013 - 2017: Non-Federal Aid Projects within the FMPO-area
on Federal Aid Eligible roads
Fiscal Years 2013-2017 as of 5/3/12**

mpo_cog	project_sponsor	project_name	project_location	project_description	Length	federal_functional_class	FY 2012 (in \$000s)	FY 2013 (in \$000s)	FY 2014 (in \$000s)	FY 2015 (in \$000s)	FY 2016 (in \$000s)	FY 2017 (in \$000s)	local fund source	local funds: 2013-2017
fmpo	Flagstaff	West & Arrowhead Improvements			1.15	Urban Collector	1085	3928	3445				Transpo	7,373
		Arrowhead: Rt 66 to West; West: Arrowhead to Cedar reconstruction, edge improvements												
		Phase					d,f	f	c					
fmpo	Flagstaff	Industrial Drive - Paving & Construction				Urban collector			700	1850			Transpo	2,550
		Industrial Drive: Huntington to Nestle-Purina subgrade, drainage, paving												
		Phase					d,f	f	c					
fmpo	Coconino	Lake Mary Rd Guardrail replacement			na	Urban Minor Arterial							HURF	300
fmpo	Coconino	Stardust Trail connection			0.8	Rural Collector	1500						Roads	0
		Stardust Trail: Yancey to Rio Rancho Construct new collector												
		Phase					c							
fmpo	Coconino	Cosnino Road: south end			0.5	Rural Collector			3000				Roads	3,000
		Cosnino Road: south end I-40 Ramp to 4785 N. Cosnino Rd. grade change and reconstruction												
		Phase						c						
		TOTAL					2,585	3,928	7,145	1,850	0	0		13,223

Phase Codes: s = study; d = design; r = right-of-way; c = construction

Local, Non-federal Projects Support of Regional Plan Goals

West & Arrowhead Improvements – This project will improve and add multimodal facilities in the corridor addressing Goals T1 and T3 regarding safety and balance, and policies T3.1 and T3.2 addressing bicycle and pedestrian systems.

Industrial Drive - Paving & Construction - This project improves connections and access to Country Club Road and Industrial Drive by virtue of paving the road. Connectivity is addressed in policy T1.2.

Stardust Trail connection -Yancey to Rio Rancho – This project creates connections and access in Doney Park to Townsend-Winona Road, via Rio Rancho. Connectivity is addressed in policy T1.3. It also improves emergency service vehicle access and evacuation capabilities, aspects of safety in Goal T1 and policy T1.3.

Cosnino Road - grade change and reconstruction – This project improves safety, Goal T1 and policy T1.3, in the approach and crossing of the railroad.

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2013 - 2017 Transportation Improvement Program



Chapter V
Local Projects:
Federal Transit Funds



Table 5. FY2013 - 2017: Transit Projects within the FMPO-area

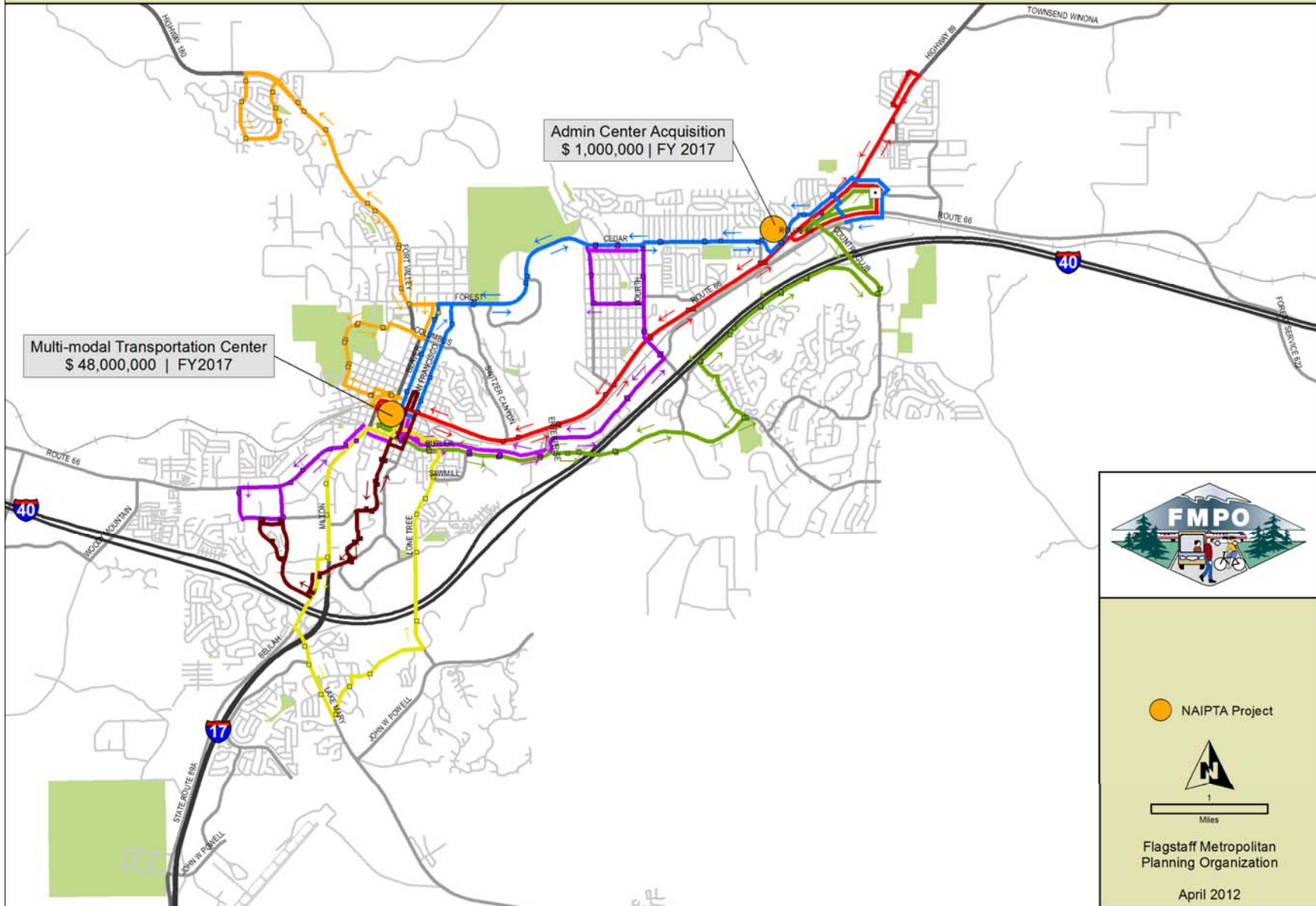
updated: May 1, 2012

Agency	Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost *	Federal Cost	Total Cost
In Progress Projects								
NAIPTA	2012	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2011-5307	\$ 5,000	\$ 20,000	\$ 25,000
NAIPTA	2012	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2011-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
NAIPTA	2012	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2010-STP State-Flex	\$ 10,425	\$ 41,700	\$ 52,125
NAIPTA	2012	30.09.00	Region	Operating Assistance,	2012-5307	\$ 3,036,925	\$ 743,949	\$ 3,780,874
NAIPTA	2012	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2012-5307	\$ 5,000	\$ 20,000	\$ 25,000
NAIPTA	2012	11.44.03	Flagstaff	Building Rehab - Mainten & Admin Bldg	2012-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
NAIPTA	2012	30.09.00	Region	Operating Assistance, including Project Management	2011-5307 STIC	\$ 388,000	\$ 388,000	\$ 776,000
TOTAL ALL CATEGORIES-2012						\$ 3,476,003	\$ 1,336,261	\$ 4,812,264
NAIPTA	2013	30.09.00	Region	Operating Assistance, including Project Management	2013-5307	\$ 4,313,265	\$ 766,867	\$ 5,080,132
NAIPTA	2013	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2013-5307	\$ 5,000	\$ 20,000	\$ 25,000
NAIPTA	2013	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2013-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
NAIPTA	2013	30.09.00	Region	Operating Assistance, including Project Management	2012-5307 STIC	\$ 388,000	\$ 388,000	\$ 776,000
NAIPTA	2013	11.14.02	Flagstaff	6 Hybrid Electric Bus (replacement of end of life fleet)	2009-5307 CYMPO	\$ 864,000	\$ 2,688,000	\$ 3,552,000
TOTAL ALL CATEGORIES-2013						\$ 5,585,591	\$ 3,924,173	\$ 9,509,765
NAIPTA	2014	30.09.00	Region	Operating Assistance, including Project Management	2014-5307	\$ 4,406,782	\$ 790,473	\$ 5,197,255
NAIPTA	2014	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2014-5307	\$ 5,000	\$ 20,000	\$ 25,000
NAIPTA	2014	30.09.00	Region	Operating Assistance, including Project Management	2013-5307 STIC	\$ 388,000	\$ 388,000	\$ 776,000
NAIPTA	2014	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2014-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
TOTAL ALL CATEGORIES-2014						\$ 4,815,108	\$ 1,259,779	\$ 6,074,888
NAIPTA	2015	30.09.00	Region	Operating Assistance, including Project Management	2015-5307	\$ 4,522,532	\$ 794,188	\$ 5,316,720
NAIPTA	2015	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2015-5307	\$ 5,000	\$ 20,000	\$ 25,000
NAIPTA	2015	30.09.00	Region	Operating Assistance, including Project Management	2014-5307 STIC	\$ 388,000	\$ 388,000	\$ 776,000
NAIPTA	2015	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2015-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
TOTAL ALL CATEGORIES-2015						\$ 4,930,859	\$ 1,263,494	\$ 6,194,353
NAIPTA	2016	30.09.00	Region	Operating Assistance, including Project Management	2016-5307	\$ 4,161,001	\$ 1,277,573	\$ 5,438,574
NAIPTA	2016	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2016-5307	\$ 5,000	\$ 20,000	\$ 25,000
NAIPTA	2016	30.09.00	Region	Operating Assistance, including Project Management	2015-5307 STIC	\$ 388,000	\$ 388,000	\$ 776,000
NAIPTA	2016	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2016-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
TOTAL ALL CATEGORIES-2016						\$ 4,569,328	\$ 1,746,879	\$ 6,316,207
NAIPTA	2017	30.09.00	Region	Operating Assistance, including Project Management	2017-5307	\$ 4,748,098	\$ 814,788	\$ 5,562,886
NAIPTA	2017	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2017-5307	\$ 5,000	\$ 20,000	\$ 25,000
NAIPTA	2017	30.09.00	Region	Operating Assistance, including Project Management	2016-5307 STIC	\$ 388,000	\$ 388,000	\$ 776,000
NAIPTA	2017	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2017-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633
NAIPTA	2017	11.32.10	Region	Passenger Shelters, Signs, and Poles	5309	\$ 60,000	\$ 240,000	\$ 300,000
NAIPTA	2017	11.14.02	Flagstaff	6 Hybrid Buses - Replacement Fleet	5309	\$ 672,000	\$ 2,688,000	\$ 3,360,000
NAIPTA	2017	11.12.15	Flagstaff	3 Hybrid Vans - Replacement Fleet	5309	\$ 104,000	\$ 416,000	\$ 520,000
NAIPTA	2017	11.7A.00	Flagstaff	Vehicle Rehab and Maintenance	5309	\$ 194,000	\$ 776,000	\$ 970,000
NAIPTA	2017	11.76.96	Flagstaff	Building Construction - Phase 2 Admin and Bus Storage Facility	5307	\$ 1,200,000	\$ 4,800,000	\$ 6,000,000
NAIPTA	2017	11.76.96	Flagstaff	Multi-modal Transportation Port (Center)	5307	\$ 9,600,000	\$ 38,400,000	\$ 48,000,000
NAIPTA	2017	11.76.91	Flagstaff	Acquisition of Property for Administration Expansion	5307	\$ 200,000	\$ 800,000	\$ 1,000,000
NAIPTA	2017	11.42.10	Flagstaff	Replacement of Farebox to automated Fareboxes	5307	\$ 135,000	\$ 540,000	\$ 675,000
TOTAL ALL CATEGORIES-2017						\$ 17,321,425	\$ 49,944,094	\$ 67,265,519

Fiscal Year is local fiscal year of July 1 thru June 30 to express year of project/expenditure.

*Local Match increases by an average of 2% annually through year 2014. Local match for 2013 and future operating is combination of City taxes and University IGA funds

Map 3. NAIPTA Projects



Transit Projects Support of Regional Plan Goals

Goal T3 and related policies addresses the establishment and operation of an efficient transit system. Goal T1 addresses a balanced system across modes. The operations and capital expenditures identified in this Transportation Improvement Program are consistent with the most recently adopted 5-year Transit Plan. They support a transit system that provides effective geographic coverage of the region and existing and planned concentrations of residents and their places of employment.

Several projects have been added in illustrative year 2017 including a transportation center, land acquisition and farebox technology. All address the efficiency goal. The transportation center and land acquisition present opportunities to address land use objectives through creative mixed-use approaches to development.

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2013 - 2017 Transportation Improvement Program



Chapter VI
Local Projects:
Safety Projects

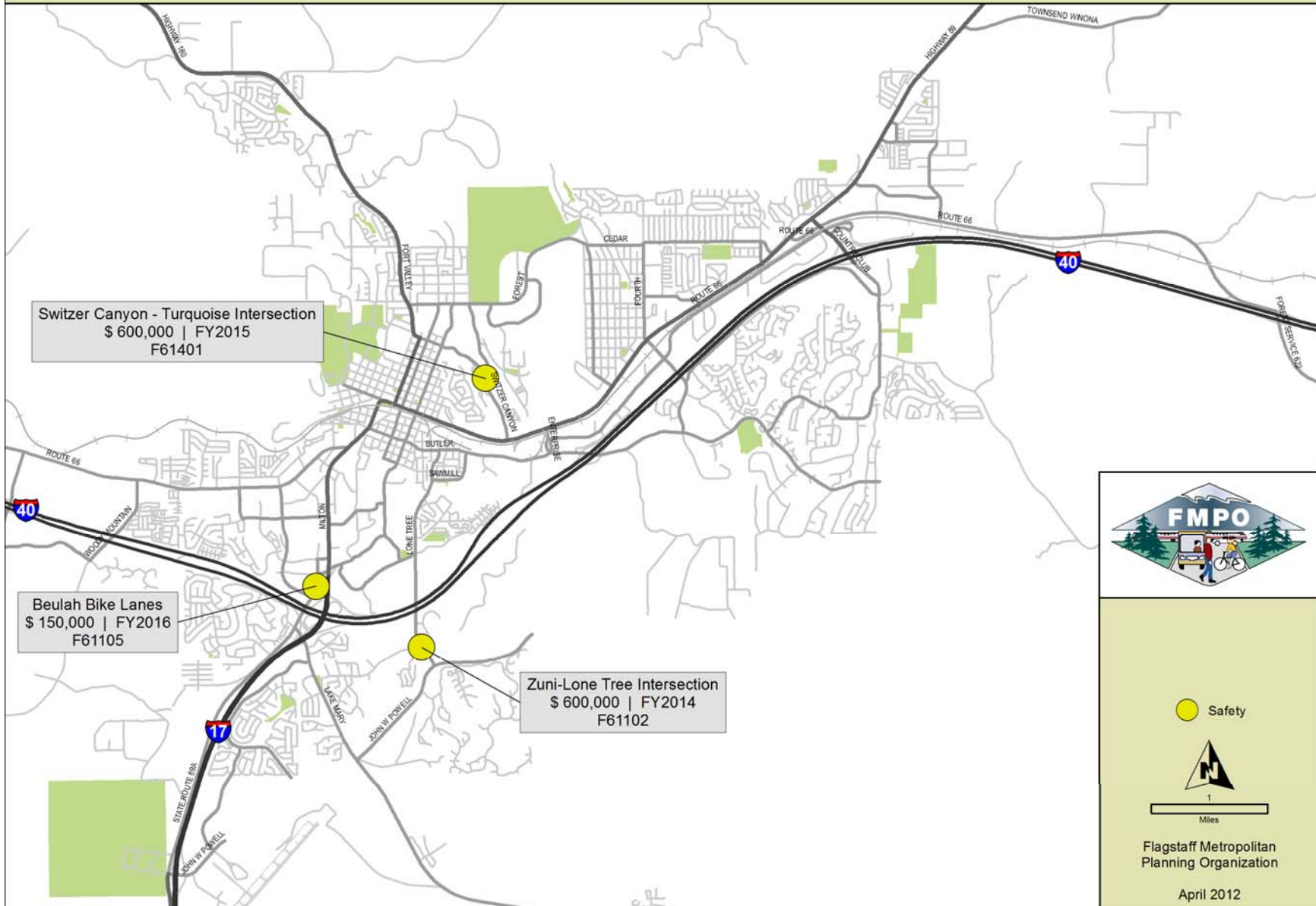


Table 6. Safety Projects with the FMPO -area: FY 2013-2017
Fiscal Years 2013-2017 as of 5/3/12

fmco_cog	project_sponsor	tip_ID_#	project_name project_location project_description	Length	federal_functional_class	lanes_before	lanes_after	FY 2011 - Obligated Funds	FY 2012 (in \$000s)	FY 2013 (in \$000s)	FY 2014 (in \$000s)	FY 2015 (in \$000s)	FY 2016 (in \$000s)	FY 2017 (in \$000s)	federal_aid_type	federal_funds 2013-2017	local_match: 2013-2017	Total Project Cost	
fmco	Flagstaff	f61101	Sign program & Inventory City MUTCD compliance Phase	n/a	all	n/a	n/a	50							HSIP	\$ -	\$ -	\$ -	
fmco	Flagstaff	f61102	Zuni/Lone Tree Intersection Improvement* Lone Tree Road and Zuni Drive Intersection design & Construction Phase	n/a	arterial	2	2	230	170		600				HSIP	\$ 600		\$ 600 100% funds	
fmco	Flagstaff	f61201	Sign replacement region Safety upgrade Phase	n/a	all	n/a	n/a			300		200			HSIP	\$ 500	\$ 30	\$ 530	
fmco	Flagstaff	f61103	Transverse Pavement Markings City - multiple locations Upgrade style & material Phase	n/a	all	n/a	n/a	150							HSIP	\$ -		100% funds	
fmco	Flagstaff	f61401	Switzer Canyon/Turquoise Intersection Improvement* Switzer Canyon/Turquoise Drive Intersection construction Phase	n/a	Urban collector	n/a	n/a					600			HSIP	\$ 600		\$ 600 100% funds	
fmco	Flagstaff	f61105	Beulah Bike Lanes Beulah Boulevard: Woodlands Village to McConnell Median adjustment, restriping Phase	0.22	Urban collector	2	2	25	28				150		HSIP	\$ 150	\$ 9	\$ 159	
fmco	Flagstaff	f61107	Guardrail Improvement Program City - mutiple locations Study, then replace deficient Phase	n/a	all	n/a	n/a	110	250	300			200		HSIP	\$ 300		100% funds	
fmco	Coconino	f61108	Townsend-Winona Guardrail 8 locations Replace substandard guardrail ends Phase	n/a	Arterial	n/a	n/a	35							HSIP	\$ -		100% funds	
TOTAL								600	448	600	600	600	550	0		\$ 2,350			
FUNDING								600	600	600	600	600	600	600					
BALANCE								0	152	0	0	0	0	50	600				

* Design will cover the Lone Tree and Switzer intersections. Signal and roundabout alternatives will be evaluated.
Phase Codes: s = study; d = design; r = right-of-way; c = construction

Map 4. FMPO Highway Safety Improvement Projects



Safety Projects Support for the Regional Plan

Goal T1 and Policy T1.3 speak to safety, the latter favors funding for projects that address safety. This program inherently addresses safety. A brief explanation of the projects is provided.

Sign program & Inventory – Signing is a central aspect of transportation safety. It assigns right-of-way, warns of unsafe conditions, and sets expectations for safe behavior. This project will inventory all signs in the city and help to maintain them in proper condition and to standard.

Zuni/Lone Tree Intersection Improvement – Several accidents occurred at this intersection. A proper design will address speeds and assignment of right-of-way.

Sign replacement – a follow-up component to the sign inventory.

Transverse Pavement Markings – this project will replace striping at many or most city crosswalks with high visibility – and more durable – markings. This also promotes Goals T1 and T2 regarding modal balance.

Switzer Canyon/Turquoise Intersection Improvement – a location with an accident history, increasing traffic volumes and a FUTS trail connection.

Beulah Bike Lanes – a missing section of the bicycle system and a place where assigned road space is critical due to congestion and considerable volumes of turn movements. This address policy T1.2 regarding connectivity.

Guardrail Improvement Program – an inventory and design effort for substandard city guard rails.

Townsend-Winona Guardrail – the replacement of substandard guardrails.

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2013 - 2017 Transportation Improvement Program



Chapter VII
Local Projects:
Enhancement Projects



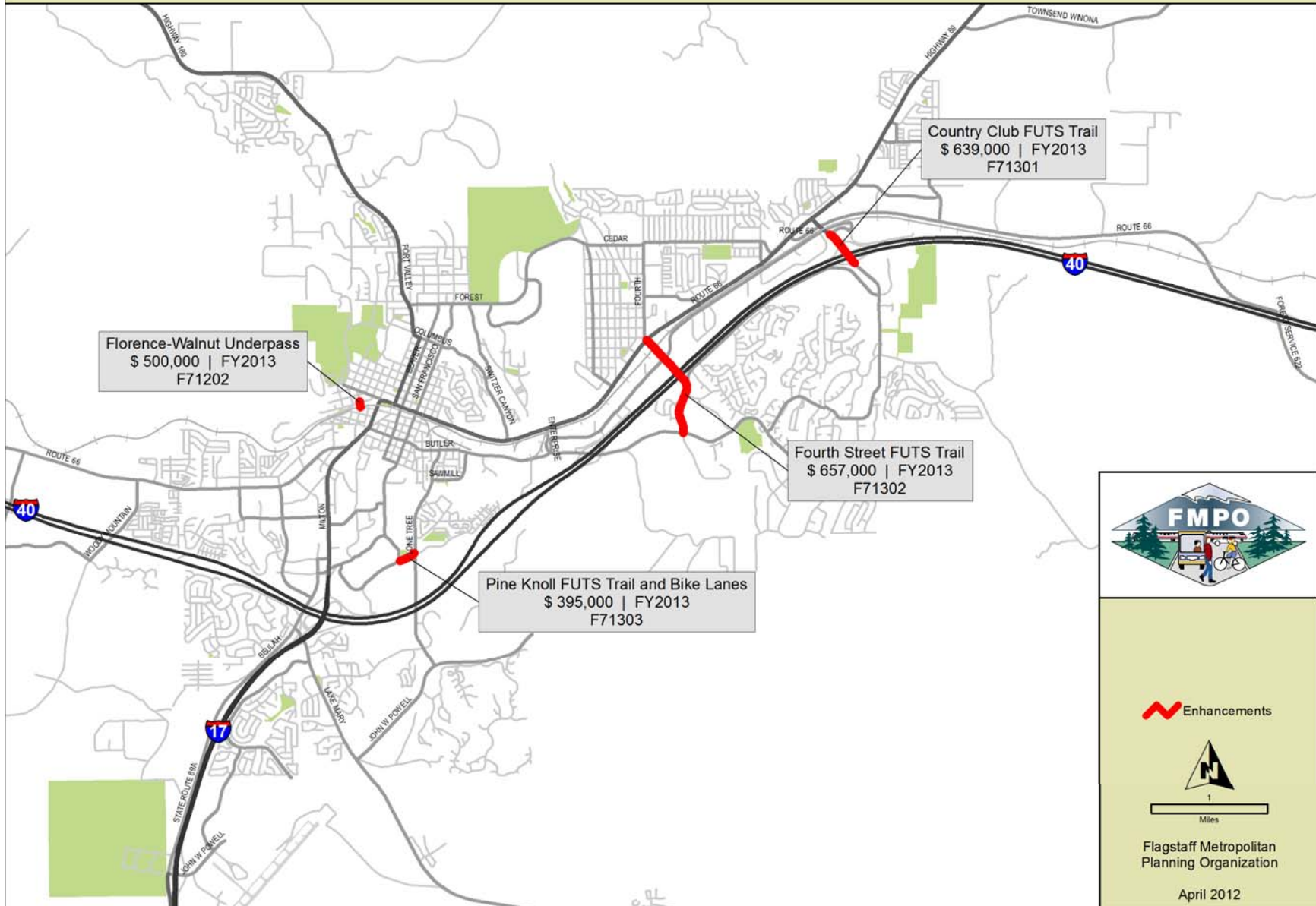
Table 7. Approved Enhancement Projects within the FMPO-area: FY 2013-2017
 Fiscal Years 2013-2017 as of 3/x/12

fmco_cog	project_sponsor	tip_ID_#	project_name project_location project_description	Length	FY 2011 - Obligated Funds	FY 2012 (in \$000s) Obligated Funds	FY 2013 (in \$000s)	FY 2014 (in \$000s)	FY 2015 (in \$000s)	FY 2016 (in \$000s)	FY 2017 (in \$000s)	federal_aid_type	federal_funds 2013-2017	local_match
fmco	Flagstaff	f71201	Woodlands Village Landscaping Woodlands Village Bvd: Beulah to W. 66 streetscape/landscaping Phase	0.25		500						Enhance	\$ 500	\$ 227
						c								
fmco	Flagstaff	f71202	Westside Pedestrian-Bicycle Underpass BNSF RR @ Florence-Walnut trail construction, including tunnel Phase	--			500					Enhance	\$ 500	\$ 300
							c							
fmco	ADOT	f71301	Country Club Boulevard FUTS Trail I-40 WB ramps to Nestle-Purina Sidewalk widening Phase	0.2			639					Enhance	\$ 639	\$ 39
							c							
fmco	Flagstaff	f71302	Fourth Street/I-40 Bridge Trail Improvements Fourth Street across I-40 Place pedestrian barriers Phase	0.5			657					Enhance	\$ 657	\$ 44
							c							
fmco	Flagstaff	f71303	Pine Knoll Trail and Bike Lanes Lone Tree Rd to San Francisco Street Design and construct curb, gutter, bike lane and path Phase	0.1			395					SR2S	\$ 395	
							c							
TOTAL FEDERAL FUNDS FY 2013-2017						467	500	2191	0	0	0			

SR2S = Safe Routes to School

Phase Codes: s = study; d = design; r = right-of-way; c = construction

Map 5. FMPO Region Transportation Enhancement Projects



Enhancement Projects Support of the Regional Plan

All of the enhancement projects in this edition of the Transportation Improvement Program address Goals T1 – safe and balanced system and T3 – support for a diverse range of transportation choices. All with the exception of the Florence-Walnut Railroad tunnel advance the policy T1.1 of establishing multimodal corridors. All address policy T1.2, connectivity, as the fill-in gaps in the multi-use trail or sidewalk system.

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Chapter VIII
All Agencies:
Pavement Preservation Projects

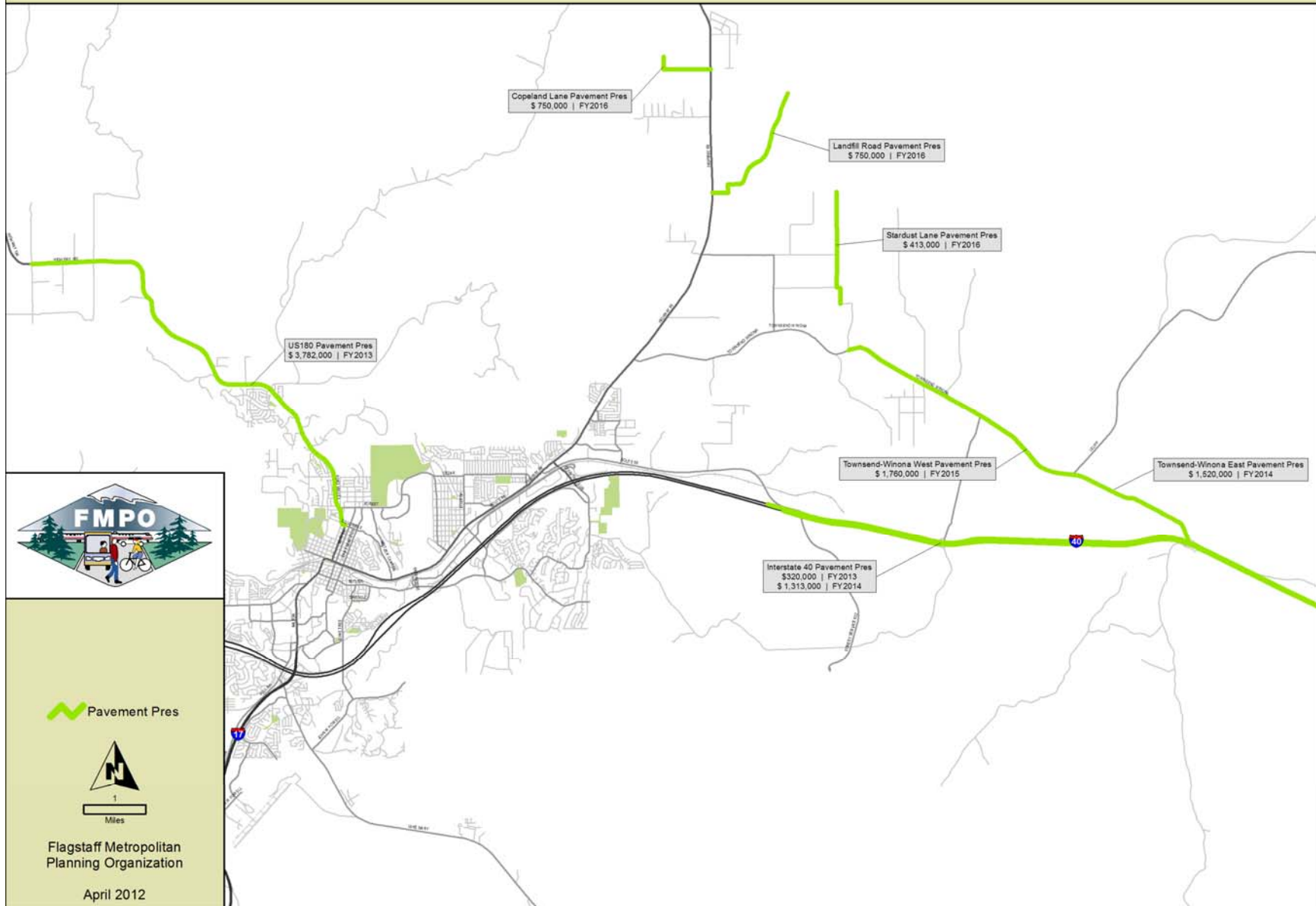


Table 8. Pavement Preservation Projects within the FMPO Area: 2013-2017
Fiscal Years 2013-2017 as of 6/25/12

mpo_cog	project_sponsor	tip_ID_#	Project_name Project_location Project_description	Length	federal_functional_class	FY 2012 (in \$000s)	FY 2013 (in \$000s)	FY 2014 (in \$000s)	FY 2015 (in \$000s)	FY 2016 (in \$000s)	FY 2017 (in \$000s)	Fund type	federal_funds 2013-2017	local_match
fmpo	ADOT	n/a	US 180 Pavement Preservation MP 216.2-224 Columbus - Bader Rd RR 3" & AR-ACFC	7.8	Principal Arterial	3782						STP	3,782	
fmpo	ADOT	n/a	Interstate 40 Pavement Preservation MP 204-218 Walnut Canyon-Twin Arrows RR 3" AC, 2" AC overlay, and AR-ACFC	14	Interstate		320	1313				IM		
fmpo	Flagstaff	n/a	City Overlay Project subset of City streets overlay	varies	Local to Minor Arterial	893	1093	1308	1958	1958	1093	HURF		7,410
fmpo	Flagstaff	n/a	City Overlay Project subset of City streets overlay, includes utilities work	varies	Local to Minor Arterial	5700	3100	3100	3000			BOND		9,200
fmpo	Coconino	n/a	East Townsend-Winona Pavement Preservation Leupp to 3 miles east recycle and overlay	3	Minor Arterial				1520			HURF		1,520
fmpo	Coconino	n/a	West Townsend-Winona Pavement Preservation Leupp to 4 miles west overlay	4	Minor Arterial					1760		HURF		1,760
fmpo	Coconino	n/a	Stardust Trail Neptune to Moonbeam recycle & overlay		Collector						500	HURF		500
fmpo	Coconino	n/a	Copeland Lane US 89 to terminus recycle & overlay		Collector						750	HURF		750
fmpo	Coconino	n/a	Landfill Road US 89 to terminus recycle & overlay		Collector						750	HURF		750

Phase Codes: s = study; d = design; r = right-of-way; c = construction

Map 6. FMPO Region Pavement Preservation Projects



Operations and maintenance are handled separately by each agency and under their respective policies. The regional plan and more particularly the FMPO Regional Transportation Plan, speak to the need for properly maintained transportation systems.

ADOT, under the Flagstaff District and Northern Arizona Region Traffic is responsible for operations and maintenance of the following roads in the region: I-40, I-17, US 89, US 89a, B40, and US 180. ADOT has an IGA with the City of Flagstaff for maintenance of street lights and sidewalks. Their annual maintenance budget for the District, which greatly exceeds the boundaries of the FMPO, is \$12,000,000 again this year. This budget has been trending down in recent years and only recently returned to FY 2008 levels.

The City of Flagstaff is responsible for the following federal aid eligible roads in the region: Butler Avenue, Huntington/Industrial, Locket/Cedar/Forest, Linda Vista, F40, US 89 N (within the city limits), Fourth Street, Lake Mary Road, Woodlands Village Boulevard, Beulah Boulevard, J.W. Powell Boulevard, Lone Tree Road, Switzer Canyon Drive, San Francisco Street, Beaver Street, West Street, Country Club Drive, Continental Drive, and many minor collectors. Their proposed FY 2013 annual Street Maintenance budget is \$4,483,000, 495% of which is for personal services. This budget represents an increase from last year, mostly for capital equipment.

Coconino County also extends well beyond the MPO's 525 –square mile area. Major roads within the region under the County's jurisdiction are Lake Mary Road, Townsend-Winona Road, Leupp Road, Silver Saddle Road, Koch Field Road, Stardust Trail, Campbell Avenue, Copeland Avenue, Kachina Village Boulevard, Mountaineer Road and many rural minor collectors. The entire Public Works budget for FY 2012 is \$35,629,000 \$27,821,000. 45% 20% is for road maintenance, 19% 22% for highway equipment services and 9% 23% for capital projects (not limited to roads). This budget is a substantial increase in funding and a major shift to maintenance. This perhaps represents a shift back to "normal" after the county responded to last year's flooding.

<http://www.coconino.az.gov/uploadedFiles/Finance/FY12%20Adopted%20Budget%20Document.pdf>

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
FY 2013 - 2017 TRANSPORTATION IMPROVEMENT PROGRAM

ADOT ACCEPTANCE

Arizona Department of Transportation

Signature

Scott Omer
Printed Name

ADOT MPD Director
Title

Date

MARICOPA ASSOCIATION OF GOVERNMENTS (MAG)

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011 – 2015 MAG Transportation improvement Program (TIP) serves as a five-year regional guide for the preservation, management, and expansion of public transportation services including highways, arterial streets, transit, demand management, and alternative mode improvements in Maricopa County, the Town of Apache Junction and portions of Pinal County located in the Phoenix-Mesa Urbanized Area. It includes a five-year capital improvement program of transportation projects for the region, a financial plan for funding capital, operating and maintenance needs, and a report on the status of major projects included in the previous FY 2008-2012 MAG TIP.

The FY 2011 – 2015 Maricopa Association of Governments (MAG) Transportation Improvement Program (TIP) was developed under the Federal guidance and requirements set forth in the Safe Accountable Flexible Efficient Transportation Equity Act a Legacy for Users (SAFETEA-LU) transportation authorization act. SAFETEA-LU expired at the end of the Federal fiscal year 2009, September 2009, and Congress has passed short term extensions, known as continuing resolutions to extend SAFETEA-LU to March 30, 2012. A new Federal Surface Transportation Act, *Moving Ahead for Progress in the Twenty first Century* (MAP-21) was signed by President Barak Obama on July 6, 2012, and will guide transportation programs and financing nationwide for the next two years.

MAG is currently developing a new 2014-18 TIP and MAP-21 will be integrated and implemented in the new FY2014-2018 TIP. The current FY2011-15 TIP and development of the next TIP can be accessed at:

<http://www.azmag.gov/Projects/Project.asp?CMSID=1140&MID=Transportation>

For Information on the MAG Transportation Improvement Program, please contact:

Maricopa Association of Governments

Transportation Division
302 N. 1st Ave., Suite 300
Phoenix, AZ 85003
Phone: 602-254-6300

Teri Kennedy, Transportation Improvement Program Manager

E-mail: tkennedy@azmag.gov

Stephen Tate, Transportation Planner III

E-mail: state@azmag.gov

The July 2012 Regional Council approved list of the 2011-2015 TIP projects is as follows:

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Highway																		
ADOT	Highway	2011	DOT08-6C39	17: Bethany Home Rd to Northern Ave (Alhambra District)	R/W and construction of a pedestrian walkway along frontage roads	2.0	4	4	----	No	----	Freeway	CMAQ	1,980,300	0	119,700	2,100,000	
ADOT	Highway	2011	DOT08-750ACX	10: Sarival Ave to Dysart Rd	Reimbursement of advance construction for HOV and general purpose lanes advance constructed in 2008	4.0	4	8	----	No	----	Freeway	RARF	0	79,000,000	-79,000,000	0	
ADOT	Highway	2011	DOT09-6C07	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Construct FMS	6.0	8	10	----	No	----	ITS	CMAQ	5,186,500	313,500	0	5,500,000	
ADOT	Highway	2011	DOT10-900	MAG regionwide	MAG Proposition 400 Noise Mitigation Project	0.0	0	0	----	No	----	Freeway	RARF	0	26,000,000	0	26,000,000	
ADOT	Highway	2011	DOT11-101	10: 32nd St - SR202L, Santan, Phase 1	R/W Acquisition	11.0	0	0	----	No	----	Freeway	RARF	0	71,000,000	0	71,000,000	
ADOT	Highway	2011	DOT11-102	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd, Phase 1	Reimbursement for Advance Construction	12.5	6	10	----	No	----	Freeway	RARF	0	2,665,000	0	2,665,000	
ADOT	Highway	2011	DOT11-103	Regionwide	Replace analog radio system (Using HSIP federal fiscal year 2010 funds)	0.0	0	0	----	No	----	Safety	HSIP	2,923,300	0	176,700	3,100,000	
ADOT	Highway	2011	DOT11-108	303 (Estrella Fwy): Glendale Ave - Peoria Ave	R/W Acquisition	0.0	0	0	----	No	----	Freeway	STP-AZ	68,650,400	4,149,600	0	72,800,000	
ADOT	Highway	2011	DOT11-110	303 (Estrella Fwy): Peoria Ave - Waddell Rd	Landscape Design	0.0	0	0	----	No	----	Freeway	STP-TEA	37,720	200,000	0	237,720	
ADOT	Highway	2011	DOT11-113	303 (Estrella Fwy): Waddell Rd - Mountain View Rd	Landscape Design	4.0	6	0	----	No	----	Freeway	STP-TEA	56,580	300,000	0	356,580	
ADOT	Highway	2011	DOT11-114	101L (Agua Fria): Union Hills Dr	Reimbursement for Advance Design and Right-of-Way Acquisition (City of Peoria, TIP# DOT11-724)	0.0	0	0	----	No	----	Freeway	RARF	0	775,000	0	775,000	
ADOT	Highway	2011	DOT11-115	I-17: Dixileta Dr	Reimbursement for Advance Design	0.0	0	0	----	No	----	Freeway	RARF	0	1,000,000	0	1,000,000	
ADOT	Highway	2011	DOT11-116	MAG regionwide	Dynamic Message Signs (DMS), Travel Times	0.0	0	0	----	No	----	ITS	RARF	0	170,000	0	170,000	
ADOT	Highway	2011	DOT11-119	Old US60: Sossamon Rd to Meridian Dr, WB	Pavement Preservation	0.0	4	4	----	No	----	Maintenance	STP-AZ	463,013	0	27,987	491,000	
ADOT	Highway	2011	DOT11-120	SR303L: Thomas Rd - Camelback Rd	Utility relocation	2.0	0	0	----	No	----	Freeway	RARF	0	1,500,000	0	1,500,000	
ADOT	Highway	2011	DOT11-121	303 (Estrella Fwy): Camelback Rd - Glendale Ave	Utility relocation	0.0	0	0	----	No	----	Freeway	RARF	0	12,500,000	0	12,500,000	
ADOT	Highway	2011	DOT11-122	SR303L: Glendale Ave - Peoria Ave	Utility relocation	0.0	0	0	----	No	----	Freeway	RARF	0	12,300,000	0	12,300,000	
ADOT	Highway	2011	DOT11-125	303 (Estrella Fwy): Peoria Ave - Waddell Rd	Utility Relocation	0.0	0	0	----	No	----	Freeway	RARF	0	400,000	0	400,000	
ADOT	Highway	2011	DOT11-126	303 (Estrella Fwy): Waddell Rd - Mountain View Blvd	Utility Relocation	0.0	0	0	----	No	----	Freeway	RARF	0	5,800,000	0	5,800,000	
ADOT	Highway	2011	DOT11-128	SR238: 91st Ave - Jct SR 347	Pavement Preservation	12.5	0	0	----	No	----	Maintenance	STP-AZ	8,015,500	0	484,500	8,500,000	
ADOT	Highway	2011	DOT11-130	SR303L: I-10/303 Interchange, Phase 1	Utility relocation	0.0	0	0	----	No	----	Freeway	RARF	0	4,700,000	0	4,700,000	
ADOT	Highway	2011	DOT11-133	I-17: 11th Avenue Overpass	Bridge Repair	0.1	4	4	----	No	----	Freeway	STP-AZ	282,900	0	17,100	300,000	
ADOT	Highway	2011	DOT11-134	SR87: Riggs Rd - Chandler Heights Rd	Pavement Preservation	0.9	4	4	----	No	----	Freeway	NHS	943,000	0	57,000	1,000,000	
ADOT	Highway	2011	DOT11-135	I-11: I-10 (west of Phx) to US93 (near Wickenburg)	Corridor alternatives analysis and environmental study	45.0	0	0	----	No	----	Freeway	HPP	3,300,500	0	199,500	3,500,000	
ADOT	Highway	2011	DOT11-140	MAG Regionwide	Safety Improvements (Replace BCT)	0.0	0	0	----	No	----	Safety	HSIP	1,650,250	0	99,750	1,750,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
ADOT	Highway	2011	DOT11-141	60 (Grand Ave): Vulture Mine Rd to Los Altos Dr	Construct Multi-use Path and Dual Turning Lane	1.4	2	2	----	No	----	Maintenance	HSIP, STP-TEA	2,652,659	0	160,341	2,813,000	Project has multiple Federal funding sources: HSIP = 1796415, STP-TEA = 856244
ADOT	Highway	2011	DOT11-142	71: US60 to Yavapai County Line	Pavement Preservation (Chip Seal)	5.1	2	2	----	No	----	Street	STP-AZ	377,200	0	22,800	400,000	
ADOT	Highway	2011	DOT11-733	MAG regionwide	Advance acquire right of way	0.0	0	0	----	No	----	Freeway	RARF	0	4,000,000	0	4,000,000	
ADOT	Highway	2011	DOT11-735	MAG regionwide	Design change orders	0.0	0	0	----	No	----	Freeway	RARF	0	3,500,000	0	3,500,000	
ADOT	Highway	2011	DOT11-736	MAG regionwide	Freeway service patrols	0.0	0	0	----	No	----	ITS	State	0	0	800,000	800,000	
ADOT	Highway	2011	DOT11-737	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.0	0	0	----	No	----	Freeway	RARF	0	11,700,000	0	11,700,000	
ADOT	Highway	2011	DOT11-739	MAG regionwide	Preliminary engineering (ADOT staff)	0.0	0	0	----	No	----	Freeway	RARF	0	1,500,000	0	1,500,000	
ADOT	Highway	2011	DOT11-740	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0.0	0	0	----	No	----	Freeway	RARF	0	14,500,000	0	14,500,000	
ADOT	Highway	2011	DOT11-741	MAG regionwide	Right of way plans and titles	0.0	0	0	----	No	----	Freeway	RARF	0	2,500,000	0	2,500,000	
ADOT	Highway	2011	DOT11-742	MAG regionwide	Right of way property management	0.0	0	0	----	No	----	Freeway	RARF	0	500,000	0	500,000	
ADOT	Highway	2011	DOT11-743	MAG regionwide	Risk management indemnification	0.0	0	0	----	No	----	Freeway	RARF	0	2,500,000	0	2,500,000	
ADOT	Highway	2011	DOT11-772	MAG regionwide	Preserve and maintain FMS	0.0	0	0	----	No	----	ITS	State	0	0	720,000	720,000	
ADOT	Highway	2011	DOT11-827	24 (Williams Gateway Fwy): 202 (Santan Fwy) to Ellsworth	HPAN Interest Repayment - City of Mesa	5.0	0	0	----	No	----	Freeway	RARF	0	2,000,000	0	2,000,000	
ADOT	Highway	2011	DOT11-829	303 (Estrella Fwy): I-10/303 Interchange, Phase 1	Construct traffic interchange (Phase 1, I-10 realignment)	0.0	0	0	----	No	----	Freeway	Bridge, Equity Bonus, Highway Infrastructure, HSIP, IM, NHS	214,610,577	15,421,185	0	230,031,762	Project has multiple Federal funding sources: Bridge = 15000000, Equity Bonus = 9000000, Highway Infrastructure = 12919577, HSIP = 10000000, IM = 80000000, NHS = 87691000
ADOT	Highway	2011	DOT11-919	10: Sarival Ave to 107th Ave	Landscape Construction	0.0	0	0	----	No	----	Freeway	STP-TEA	6,600,000	400,000	0	7,000,000	
ADOT	Highway	2011	DOT11-GAN09	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.0	0	0	----	No	----	Freeway	STP-MAG	31,206,331	-31,206,331	0	0	
ADOT	Highway	2011	DOT12-123	303 (Estrella Fwy): Peoria Ave - Waddell Rd	Construction	0.0	0	0	----	No	----	Freeway	NHS, STP-AZ	149,600,349	9,042,651	0	158,643,000	Project has multiple Federal funding sources: NHS = 60958349, STP-AZ = 88642000
ADOT	Highway	2012	DOT09-698	10: Loop 202 (Santan Fwy) to Riggs Rd	Widen freeway from 4 lanes to 6, plus HOV lanes	6.3	4	6	----	No	----	Freeway	NHS	65,195,000	3,705,000	0	68,900,000	
ADOT	Highway	2012	DOT10-6C28	30 (I-10 Reliever): SR303L - SR202L, South Mountain	R/W Protection	14.0	0	0	----	No	----	Freeway	RARF	0	5,000,000	0	5,000,000	
ADOT	Highway	2012	DOT10-6C29	60 (Grand Ave): 71st Ave to McDowell Rd, Phase 1	Roadway improvements and Pavement Preservationimprovements and sig	10.0	6	6	----	No	----	Freeway	NHS	17,258,786	1,043,214	0	18,302,000	
ADOT	Highway	2012	DOT10-6U29	60 (Grand Ave): 71st Ave to McDowell Rd, Phase 1	Utility Construction	10.0	6	6	----	No	----	Freeway	NHS	941,114	56,886	0	998,000	
ADOT	Highway	2012	DOT11-117	17: Arizona Canal - SR101L	Construct FMS	6.0	8	10	----	No	----	ITS	CMAQ	5,400,000	0	0	5,400,000	
ADOT	Highway	2012	DOT11-118	MAG Regionwide	Evaluation of Intelligent Transportation System (ITS) in the MAG Region	0.0	0	0	----	No	----	Other	CMAQ	323,000	0	0	323,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
ADOT	Highway	2012	DOT11-124	SR24 (Williams Gateway Freeway): L202 to Ellsworth.	Highway Project Acceleration Notes (HPAN) Interest Payments	0.0	0	0	----	No	----	Freeway	State	0	0	10,000,000	10,000,000	
ADOT	Highway	2012	DOT11-129	ADOT Traffic Operation Center (TOC) Control Room	Upgrade of video wall and reconfiguration of consoles	0.0	0	0	----	No	----	ITS	STP-AZ	2,546,100	0	153,900	2,700,000	
ADOT	Highway	2012	DOT11-131	SR24 (Williams Gateway Freeway): L202 to Ellsworth.	Highway Project Acceleration Notes (HPAN) Interest Payments	0.0	0	0	----	No	----	Freeway	RARF	0	5,700,000	0	5,700,000	
ADOT	Highway	2012	DOT11-132	SR24 (Williams Gateway Freeway): L202 to Ellsworth.	Advance construct new freeway segment using Highway Project Acceleration Notes (HPAN). Repayment in 2015.	0.0	0	0	----	No	----	Freeway	State	0	0	148,200,000	148,200,000	
ADOT	Highway	2012	DOT11-720	17: Arizona Canal - SR101L	Design FMS	6.0	8	10	----	No	----	ITS	CMAQ	449,000	0	0	449,000	
ADOT	Highway	2012	DOT11-721	17: SR101L - SR74	Design FMS	10.0	0	0	----	No	----	ITS	CMAQ	1,004,000	0	0	1,004,000	
ADOT	Highway	2012	DOT11-731	202 (South Mountain Fwy): I-10 (west) to I-10 (east)	R/W Acquisition	8.0	0	0	----	No	----	Freeway	RARF	0	60,000,000	0	60,000,000	
ADOT	Highway	2012	DOT11-831	MAG regionwide	Improve traffic interchanges	0.0	0	0	----	No	----	Freeway	STP-AZ	3,000,000	0	0	3,000,000	
ADOT	Highway	2012	DOT12-100	SR87: Mt. Ord - Slate Creek	Pavement Preservation	6.0	4	4	----	No	----	Freeway	NHS	3,300,500	0	199,500	3,500,000	
ADOT	Highway	2012	DOT12-101	ADOT Traffic Operation Center (TOC) Control Room	Centralized control system for ramp meters and signals	0.0	0	0	----	No	----	ITS	CMAQ	1,500,000	0	0	1,500,000	
ADOT	Highway	2012	DOT12-102	238: MP 24 to 91st Avenue	Pavement Preservation	0.1	2	2	----	No	----	Street	STP-AZ	589,375	0	35,625	625,000	
ADOT	Highway	2012	DOT12-103	10: Wintersburg Rd and Sun Valley Parkway	Pavement Preservation	0.5	4	4	----	No	----	Freeway	IM	1,980,300	0	119,700	2,100,000	
ADOT	Highway	2012	DOT12-105	8: at Mile Post 126.4	Project Assessment for drainage improvements	0.1	2	2	----	No	----	Freeway	IM	117,875	0	7,125	125,000	
ADOT	Highway	2012	DOT12-106	87: Jct SR202L - Gilbert Rd	Pavement Preservation	5.2	6	6	----	No	----	Street	NHS	3,300,500	0	199,500	3,500,000	
ADOT	Highway	2012	DOT12-107	74: Jct US60 - Picacho Wash Trail	Pavement Preservation	22.2	2	2	----	No	----	Street	STP-AZ	10,564,429	0	638,571	11,203,000	
ADOT	Highway	2012	DOT12-112	I-17: Dixileta Dr	Reimbursement for Advance R/W	0.0	0	0	----	No	----	Freeway	RARF	0	2,700,000	0	2,700,000	
ADOT	Highway	2012	DOT12-114	10 at Perryville Rd TI	R/W Acquisition	0.2	0	0	----	No	----	Freeway	RARF	0	1,800,000	0	1,800,000	
ADOT	Highway	2012	DOT12-117	10: 32nd St - SR202L, Santan, Phase 2	R/W Acquisition	11.0	0	0	----	No	----	Freeway	IM	23,480,700	1,419,300	0	24,900,000	
ADOT	Highway	2012	DOT12-120	303 (Estrella Fwy): Camelback Rd - Glendale Ave	R/W Acquisition	0.0	0	0	----	No	----	Freeway	STP-AZ	11,033,100	666,900	0	11,700,000	
ADOT	Highway	2012	DOT12-121	303 (Estrella Fwy): Glendale Ave - Peoria Ave	Construction	0.0	0	0	----	No	----	Freeway	NHS	117,309,200	0	7,090,800	124,400,000	
ADOT	Highway	2012	DOT12-124	303 (Estrella Fwy): Thomas Rd - Camelback Rd	Construction	2.0	2	6	----	No	----	Freeway	STP-AZ, STP-MAG	59,134,800	3,511,200	0	62,646,000	Project has multiple Federal funding sources: STP-AZ = 58088800, STP-MAG = 1046000
ADOT	Highway	2012	DOT12-127	303 (Estrella Fwy): Grand Ave/SR303L Interchange, Interim	Design	0.2	0	0	----	No	----	Freeway	RARF	0	3,400,000	0	3,400,000	
ADOT	Highway	2012	DOT12-129	I-17: Dixileta Dr	Reimbursement for Advance Construction (TIP# DOT06-604)	0.0	0	0	----	No	----	Freeway	RARF	0	9,545,000	0	9,545,000	
ADOT	Highway	2012	DOT12-130	51: Bell Rd - SR101L (Pima)	Design FMS	0.0	0	0	----	No	----	ITS	CMAQ	374,000	0	0	374,000	
ADOT	Highway	2012	DOT12-131	51: Glendale Ave to SR101L (Pima)	Construct FMS	9.0	8	8	----	No	----	ITS	CMAQ, STP-AZ	3,046,730	0	177,270	3,224,000	Project has multiple Federal funding sources: CMAQ = 2000000, STP-AZ = 1046730
ADOT	Highway	2012	DOT12-132	MAG regionwide	Dynamic Message Signs (DMS), Travel Times	0.0	0	0	----	No	----	ITS	RARF	0	170,000	0	170,000	
ADOT	Highway	2012	DOT12-134	SR51: Northern Ave to Bell Rd	Sign Replacement	7.0	8	8	----	No	----	Freeway	NHS	1,037,300	0	62,700	1,100,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
ADOT	Highway	2012	DOT12-135	I-10: Dysart Rd to SR101L (Agua Fria Fwy)	Landscape Design	4.0	8	8	----	No	----	Freeway	RARF	0	380,000	0	380,000	
ADOT	Highway	2012	DOT12-138	60 (Grand Ave):SR101L to 71st Ave, Phase 1	Roadway improvements: includes landscaping and beautification, signal improvements, sidewalk improvements, pavement preservation, lighting improvement	3.0	6	6	----	No	----	Freeway	NHS	5,940,900	359,100	0	6,300,000	
ADOT	Highway	2012	DOT12-139	101 (Pima Fwy): Chaparral Rd to SR202L (Red Mtn Fwy)	Design General Purpose Lane	5.0	8	10	----	No	----	Freeway	RARF	0	3,000,000	0	3,000,000	
ADOT	Highway	2012	DOT12-140	202 (Santan Fwy): Lindsay Rd to Gilbert Rd	Convert flat rate load centers to metered service for freeway lighting (pilot project).	1.0	6	6	----	No	----	Freeway	NHS	172,569	0	10,431	183,000	
ADOT	Highway	2012	DOT12-141	74: Picacho Wash to Jct I-17	Design pavement preservation	8.8	2	2	----	No	----	Maintenance	STP-AZ	297,045	0	17,955	315,000	
ADOT	Highway	2012	DOT12-142	87: Hunt Highway to Riggs Rd	Construct pavement preservation	1.1	4	4	----	No	----	Freeway	STP-AZ	660,100	0	39,900	700,000	
ADOT	Highway	2012	DOT12-841	101 (Agua Fria Fwy): Northern Ave to US-60 (Grand Ave)	Construct northbound auxiliary lanes	3.0	0	0	----	No	----	Freeway	State	0	0	1,900,000	1,900,000	
ADOT	Highway	2012	DOT12-845	24 (Williams Gateway Fwy): 202 (Santan Fwy) to Ellsworth	HPAN Interest Repayment - City of Mesa	5.0	0	0	----	No	----	Freeway	RARF	0	2,000,000	0	2,000,000	
ADOT	Highway	2012	DOT12-849	MAG regionwide	Advance acquire right of way	0.0	0	0	----	No	----	Freeway	RARF	0	4,000,000	0	4,000,000	
ADOT	Highway	2012	DOT12-850	MAG regionwide	Design change orders	0.0	0	0	----	No	----	Freeway	RARF	0	3,000,000	0	3,000,000	
ADOT	Highway	2012	DOT12-852	MAG regionwide	Freeway service patrols	0.0	0	0	----	No	----	ITS	State	0	0	900,000	900,000	
ADOT	Highway	2012	DOT12-854	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.0	0	0	----	No	----	Freeway	RARF	0	11,900,000	0	11,900,000	
ADOT	Highway	2012	DOT12-856	MAG regionwide	Preliminary engineering (ADOT staff)	0.0	0	0	----	No	----	Freeway	RARF	0	2,750,000	0	2,750,000	
ADOT	Highway	2012	DOT12-857	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0.0	0	0	----	No	----	Freeway	RARF	0	13,750,000	0	13,750,000	
ADOT	Highway	2012	DOT12-858	MAG regionwide	Preserve and maintain FMS	0.0	0	0	----	No	----	ITS	State	0	0	720,000	720,000	
ADOT	Highway	2012	DOT12-859	MAG regionwide	Right of way plans and titles	0.0	0	0	----	No	----	Freeway	RARF	0	2,500,000	0	2,500,000	
ADOT	Highway	2012	DOT12-860	MAG regionwide	Right of way property management	0.0	0	0	----	No	----	Freeway	RARF	0	500,000	0	500,000	
ADOT	Highway	2012	DOT12-861	MAG regionwide	Risk management indemnification	0.0	0	0	----	No	----	Freeway	RARF	0	2,300,000	0	2,300,000	
ADOT	Highway	2012	DOT12-GAN10	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.0	0	0	----	No	----	Freeway	STP-MAG	30,297,408	-30,297,408	0	0	
ADOT	Highway	2012	DOT13-929	101 (Pima Fwy): Shea Blvd to Chaparral Rd	Design General Purpose Lane	5.0	8	10	----	No	----	Freeway	RARF	0	3,400,000	0	3,400,000	
ADOT	Highway	2012	DOT14-154	303 (Estrella Fwy): Peoria Ave - Waddell Rd	Landscape Construction	0.0	0	0	----	No	----	Freeway	RARF	0	2,400,000	0	2,400,000	
ADOT	Highway	2013	DOT08-6C38	202 (Santan Fwy): Lindsay Rd to Gilbert Rd	Design and construct multi-use paths	1.0	6	6	----	No	----	Freeway	CMAQ	471,500	0	28,500	500,000	
ADOT	Highway	2013	DOT08-817	10: TI at Desert Creek/323rd Avenue/Mp 105.5	Design traffic interchange	0.0	0	0	----	No	----	Freeway	Private	0	0	1,900,000	1,900,000	
ADOT	Highway	2013	DOT09-903	10: 395th Ave	Design Traffic Interchange	0.0	0	0	----	No	----	Freeway	Private	0	0	1,820,000	1,820,000	
ADOT	Highway	2013	DOT09-964	10: Loop 101 (Agua Fria) to I-17	Utilities Construction	9.0	10	10	----	No	----	Freeway	RARF	0	13,375,000	0	13,375,000	
ADOT	Highway	2013	DOT11-105	85: Warner Street Bridge	Construction	2.0	4	4	----	No	----	Street	NHS	4,997,900	302,100	0	5,300,000	
ADOT	Highway	2013	DOT12-118	10: Loop 101 (Agua Fria) to I-17	Utility Design	9.0	10	10	----	No	----	Freeway	RARF	0	1,000,000	0	1,000,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
ADOT	Highway	2013	DOT12-119	202 (South Mountain): 17th Avenue to 51st Avenue, Segment 3	Design	0.0	0	0	----	No	----	Freeway	NHS	15,088,000	912,000	0	16,000,000	
ADOT	Highway	2013	DOT12-122	303 (Estrella Fwy): Glendale Ave - Peoria Ave	Landscape Design	0.0	0	0	----	No	----	Freeway	RARF	0	300,000	0	300,000	
ADOT	Highway	2013	DOT12-125	303 (Estrella Fwy): Thomas Rd - Camelback Rd	Landscape Design	2.0	6	6	----	No	----	Freeway	RARF	0	200,000	0	200,000	
ADOT	Highway	2013	DOT12-126	303 (Estrella Fwy): Waddell Rd - Mountain View Rd	Landscape Construction	4.0	6	0	----	No	----	Freeway	RARF	0	4,500,000	0	4,500,000	
ADOT	Highway	2013	DOT12-128	202 (South Mountain): 17th Avenue to 51st Avenue, Segment 3	R/W Acquisition	0.0	0	0	----	No	----	Freeway	STP-AZ	75,440,000	4,560,000	0	80,000,000	
ADOT	Highway	2013	DOT12-133	17: SR101L - SR74	Construct FMS	10.0	0	0	----	No	----	ITS	CMAQ	7,638,000	462,000	0	8,100,000	
ADOT	Highway	2013	DOT12-136	I-10: Dysart Rd to SR101L (Agua Fria Fwy)	Landscape Construction	4.0	8	8	----	No	----	Freeway	RARF	0	3,800,000	0	3,800,000	
ADOT	Highway	2013	DOT12-838	60 (Superstition Fwy) at Meridian Rd	Design traffic interchange	0.0	0	0	----	No	----	Freeway	RARF	0	800,000	0	800,000	
ADOT	Highway	2013	DOT13-102	88: Apache Junction - Tortilla Flat	Pavement Preservation	9.0	2	2	----	No	----	Street	STP-AZ	3,772,000	0	228,000	4,000,000	
ADOT	Highway	2013	DOT13-104	74: MP 22- MP 30	Pavement Preservation	0.8	2	2	----	No	----	Street	STP-AZ	4,715,000	0	285,000	5,000,000	
ADOT	Highway	2013	DOT13-105	10: SR85 - Dysart Rd	Preliminary Engineering, Ph 1 & 2 for sign rehabilitation	16.0	6	6	----	No	----	Freeway	IM	33,005	0	1,995	35,000	
ADOT	Highway	2013	DOT13-131	10: 32nd St - SR202L, Santan, Phase 3	R/W Acquisition	11.0	0	0	----	No	----	Freeway	IM	23,575,000	1,425,000	0	25,000,000	
ADOT	Highway	2013	DOT13-133	202 (South Mountain): 17th Avenue to 51st Avenue, Segment 3	R/W Acquisition	0.0	0	0	----	No	----	Freeway	NHS	20,000,000	95,500,000	0	115,500,000	
ADOT	Highway	2013	DOT13-135	202 (South Mountain): Salt River to Buckeye Rd, Segment 8	Design	0.0	0	0	----	No	----	Freeway	RARF	0	12,400,000	0	12,400,000	
ADOT	Highway	2013	DOT13-136	303 (Estrella Fwy): Camelback Rd - Glendale Ave	Construction	0.0	0	0	----	No	----	Freeway	STP-AZ	52,996,600	3,203,400	0	56,200,000	
ADOT	Highway	2013	DOT13-137	303 (Estrella Fwy): Camelback Rd - Glendale Ave	Landscape Design	0.0	0	0	----	No	----	Freeway	RARF	0	200,000	0	200,000	
ADOT	Highway	2013	DOT13-139	303 (Estrella Fwy): Grand Ave/SR303L Interchange, Interim	R/W Acquisition	0.0	0	0	----	No	----	Freeway	STP-AZ	9,430,000	570,000	0	10,000,000	
ADOT	Highway	2013	DOT13-142	MAG regionwide	Advance acquire right of way	0.0	0	0	----	No	----	Freeway	RARF	0	3,000,000	0	3,000,000	
ADOT	Highway	2013	DOT13-144	I-10: Dysart Rd - 101L, Agua Fria	Reimbursement for Advance Design (TIP# DOT07-744)	0.0	0	0	----	No	----	Freeway	RARF	0	2,805,000	0	2,805,000	
ADOT	Highway	2013	DOT13-145	202 (Santan Fwy): Dobson Rd - I-10, Maricopa	Design FMS	0.0	0	0	----	No	----	ITS	CMAQ	565,800	0	34,200	600,000	
ADOT	Highway	2013	DOT13-146	MAG regionwide	Dynamic Message Signs (DMS), Travel Times	0.0	0	0	----	No	----	ITS	RARF	0	170,000	0	170,000	
ADOT	Highway	2013	DOT13-150	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.0	0	0	----	No	----	Freeway	STP-MAG	34,100,000	-34,100,000	0	0	
ADOT	Highway	2013	DOT13-151	74: I-17 and Lake Pleasant Parkway	Design Drainage Improvements	2.0	2	2	----	No	----	Street	STP-AZ	70,725	0	8,550	79,275	
ADOT	Highway	2013	DOT13-152	303: El Mirage Rd	Design TI	0.2	4	4	----	No	----	Freeway	IM	1,320,200	79,800	0	1,400,000	
ADOT	Highway	2013	DOT13-153	303: I-10/303L System Interchange, Phase II	Design new freeway	1.0	0	0	----	No	----	Freeway	IM	4,243,500	0	256,500	4,500,000	
ADOT	Highway	2013	DOT13-154	101 (Agua Fria): Maryland Ave TI	Construct HOV direct connection ramp	0.2	0	2	----	No	----	Freeway	RARF	0	6,500,000	8,000,000	14,500,000	
ADOT	Highway	2013	DOT13-162	Various - SR 101L at Southern Ave., Broadway Rd., University Dr., I-17 at Thomas Rd. and Van Buren St.	Construct Pump Station Improvements	0.2	8	8	----	No	----	Freeway	STP-AZ	1,574,810	0	95,190	1,670,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
ADOT	Highway	2013	DOT13-163	Various - I-10 and SR 101L	Scope Drainage Tunnel System Improvements	0.2	8	8	-----	No	-----	Freeway	NHS	94,300	0	5,700	100,000	
ADOT	Highway	2013	DOT13-164	101: 27th Ave to 7th Ave	Construct EB Restripe	2.0	8	8	-----	No	-----	Freeway	NHS	1,091,051	0	65,949	1,157,000	
ADOT	Highway	2013	DOT13-165	101: Red Mountain - Chandler Blvd	Preliminary Engineering, Ph 1 & 2 for sign rehabilitation	9.0	8	8	-----	No	-----	Freeway	NHS	188,600	0	11,400	200,000	
ADOT	Highway	2013	DOT13-190	10: 3rd Ave to 3rd St Deck Park Tunnel	Design Drainage Improvements	1.0	10	10	-----	No	-----	Freeway	NHS	117,875	0	7,125	125,000	
ADOT	Highway	2013	DOT13-191	10: 3rd Ave to 3rd St Deck Park Tunnel	Design Pump Station Improvements	1.0	10	10	-----	No	-----	Freeway	IM	117,875	0	7,125	125,000	
ADOT	Highway	2013	DOT13-192	10: Wild Horse Pass to Queen Creek	Design Widening, EB	2.0	4	5	-----	No	-----	Freeway	IM	235,750	0	14,250	250,000	
ADOT	Highway	2013	DOT13-193	MAG Region wide	Installation of PED Countdown Signal Heads	0.2	8	8	-----	No	-----	Freeway	HSIP	533,738	0	32,262	566,000	
ADOT	Highway	2013	DOT13-937	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.0	0	0	-----	No	-----	Freeway	RARF	0	12,100,000	0	12,100,000	
ADOT	Highway	2013	DOT13-938	MAG regionwide	Preliminary Engineering (Management Consultants, 30% Plans Design)	0.0	0	0	-----	No	-----	Freeway	RARF	0	12,000,000	0	12,000,000	
ADOT	Highway	2013	DOT13-939	MAG regionwide	Preliminary Engineering (ADOT Staff)	0.0	0	0	-----	No	-----	Freeway	RARF	0	1,500,000	0	1,500,000	
ADOT	Highway	2013	DOT13-940	MAG regionwide	Design Change Orders	0.0	0	0	-----	No	-----	Freeway	RARF	0	3,000,000	0	3,000,000	
ADOT	Highway	2013	DOT13-941	MAG regionwide	Risk Management Indemnification	0.0	0	0	-----	No	-----	Freeway	RARF	0	2,300,000	0	2,300,000	
ADOT	Highway	2013	DOT13-943	MAG regionwide	Preserve and maintain FMS	0.0	0	0	-----	No	-----	ITS	State	0	0	720,000	720,000	
ADOT	Highway	2013	DOT13-945	MAG regionwide	Right of way plans and titles	0.0	0	0	-----	No	-----	Freeway	RARF	0	1,800,000	0	1,800,000	
ADOT	Highway	2013	DOT13-946	MAG regionwide	Freeway Service Patrols	0.0	0	0	-----	No	-----	ITS	State	0	0	900,000	900,000	
ADOT	Highway	2013	DOT13-947	MAG regionwide	Right of Way Property Management	0.0	0	0	-----	No	-----	Freeway	RARF	0	450,000	0	450,000	
ADOT	Highway	2013	DOT13-948	10: Perryville Rd TI	Construct Traffic Interchange	0.0	0	0	-----	No	-----	Freeway	NHS	13,800,000	9,500,000	0	23,300,000	
ADOT	Highway	2013	DOT13-951	60 (Grand Ave) : SR101L (Agua Fria Fwy) - Van Buren St, Phase 2	Design Improvements	0.0	0	0	-----	No	-----	Street	RARF	0	1,500,000	0	1,500,000	
ADOT	Highway	2013	DOT13-953	60 (Superstition Fwy) at Meridian Rd	Construct Traffic Interchange	0.0	0	0	-----	No	-----	Freeway	NHS	7,700,000	4,000,000	0	11,700,000	
ADOT	Highway	2013	DOT14-153	303 (Estrella Fwy): I-10/303 Interchange, Phase 1	Landscape Design	0.0	0	0	-----	No	-----	Freeway	RARF	0	500,000	0	500,000	
ADOT	Highway	2013	DOT98-111	101L Pima Fwy: Pima Rd Extension (JPA)	Design roadway extension	3.0	0	4	-----	No	-----	Street	RARF	0	297,000	0	297,000	
ADOT	Highway	2013	DOT99-124	101L Pima Fwy: Pima Rd Extension (JPA)	Construct roadway extension	3.0	0	4	-----	No	-----	Street	RARF	0	3,634,000	0	3,634,000	
ADOT	Highway	2014	DOT09-826	10: TI at Desert Creek/323rd Avenue/Mp 105.6	Construct Traffic Interchange	0.1	8	10	-----	No	-----	Freeway	Private	0	0	18,500,000	18,500,000	
ADOT	Highway	2014	DOT09-901	10: 395th Ave	Construct Traffic Interchange	0.0	0	0	-----	No	-----	Freeway	Private	0	0	18,200,000	18,200,000	
ADOT	Highway	2014	DOT12-836	60 (Grand Ave): SR303L - SR101L (Agua Fria Fwy), Phase 2	Design traffic interchange	12.5	6	10	-----	No	-----	Street	RARF	0	3,480,000	0	3,480,000	
ADOT	Highway	2014	DOT13-101	10: SR85 to Verrado, EB	Pavement Preservation	7.2	8	8	-----	No	-----	Freeway	IM	4,951,693	0	299,307	5,251,000	
ADOT	Highway	2014	DOT13-138	303 (Estrella Fwy): Glendale Ave - Peoria Ave	Landscape Construction	0.0	0	0	-----	No	-----	Freeway	RARF	0	3,500,000	0	3,500,000	
ADOT	Highway	2014	DOT13-140	303 (Estrella Fwy): Thomas Rd - Camelback Rd	Landscape Construction	2.0	6	6	-----	No	-----	Freeway	RARF	0	2,400,000	0	2,400,000	
ADOT	Highway	2014	DOT13-141	303 (Estrella Fwy): I-10/303 Interchange, Phase 1	Landscape Construction	0.0	0	0	-----	No	-----	Freeway	RARF	0	7,000,000	0	7,000,000	
ADOT	Highway	2014	DOT13-147	202 (Santan Fwy): Dobson Rd - I-10, Maricopa	Construct FMS	0.0	0	0	-----	No	-----	ITS	CMAQ	5,092,200	0	307,800	5,400,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
ADOT	Highway	2014	DOT13-930	202 (Red Mountain Fwy): SR101L - Gilbert Rd	Design General Purpose Lane	0.0	0	0	----	No	----	Freeway	RARF	0	4,600,000	0	4,600,000	
ADOT	Highway	2014	DOT13-952	60 (Grand Ave): SR303L - SR101L (Agua Fria Fwy), Phase 2	R/W Acquisition	12.5	6	10	----	No	----	Street	RARF	0	6,500,000	0	6,500,000	
ADOT	Highway	2014	DOT14-101	SR24 (Williams Gateway Freeway): L202 to Ellsworth.	Reimbursement for Advance Design (City of Mesa TIP# DOT10-850)	0.0	0	0	----	No	----	Freeway	RARF	0	12,000,000	0	12,000,000	
ADOT	Highway	2014	DOT14-102	SR24 (Williams Gateway Freeway): L202 to Ellsworth.	Reimbursement for Advance Right-of-Way Acquisition (City of Mesa, TIP# DOT10-851)	0.0	0	0	----	No	----	Freeway	RARF	0	33,000,000	0	33,000,000	
ADOT	Highway	2014	DOT14-103	I-10: Dysart Rd - 101L, Agua Fria	Reimbursement for Advance Construction (TIP# DOT08-747)	0.0	0	0	----	No	----	Freeway	RARF	0	51,000,000	0	51,000,000	
ADOT	Highway	2014	DOT14-106	10: SR85 - Dysart Rd	Construct Sign Rehabilitation	16.0	6	6	----	No	----	Freeway	IM	377,200	0	22,800	400,000	
ADOT	Highway	2014	DOT14-107	10: SR85 - Dysart Rd	Pavement Preservation	16.0	6	6	----	No	----	Freeway	IM	4,951,693	0	299,307	5,251,000	
ADOT	Highway	2014	DOT14-108	10: Wild Horse Pass to Riggs Rd	Pavement Preservation	4.0	4	4	----	No	----	Freeway	IM	3,536,250	0	213,750	3,750,000	
ADOT	Highway	2014	DOT14-110	17: New River Bridge, Str #1290 & 1291	Scour Retrofit	0.2	4	4	----	No	----	Bridge	Bridge	660,100	0	39,900	700,000	
ADOT	Highway	2014	DOT14-111	202 (South Mountain): I-10 Maricopa - 24th St (Seg 1)	Design new freeway	3.0	0	6	----	No	----	Freeway	IM	7,544,000	456,000	0	8,000,000	
ADOT	Highway	2014	DOT14-112	202 (South Mountain): 24th St - 17th Ave (Seg 2)	Design new freeway	3.8	0	8	----	No	----	Freeway	NHS	8,769,900	530,100	0	9,300,000	
ADOT	Highway	2014	DOT14-113	60 (Grand Ave): Monarch Wash Bridge, Str #204 & 759	Scour Retrofit	0.2	4	4	----	No	----	Bridge	Bridge	660,100	0	39,900	700,000	
ADOT	Highway	2014	DOT14-114	88: Apache Junction - Tortilla Flat	Pavement Preservation	9.0	2	2	----	No	----	Street	STP-AZ	3,772,000	0	228,000	4,000,000	
ADOT	Highway	2014	DOT14-119	202 (South Mountain): I-10 Papago/SR202L System Interchange (Seg 9)	Design new system TI	0.5	2	2	----	No	----	Freeway Interchange	IM	9,901,500	598,500	0	10,500,000	
ADOT	Highway	2014	DOT14-133	74: I-17 and Lake Pleasant Parkway	Preliminary Engineering Ph 1 & 2, Drainage Improvements	2.0	2	2	----	No	----	Street	STP-AZ	169,740	0	10,260	180,000	
ADOT	Highway	2014	DOT14-147	101 (Pima Fwy): Chaparral Rd to SR202L (Red Mtn Fwy)	Construction General Purpose lanes	5.0	8	10	----	No	----	Freeway	RARF	0	91,000,000	0	91,000,000	
ADOT	Highway	2014	DOT14-149	202 (South Mountain): I-10 West/202 Interchange, Segment 9	R/W Acquisition	0.0	0	0	----	No	----	Freeway	RARF	0	64,700,000	0	64,700,000	
ADOT	Highway	2014	DOT14-151	303 (Estrella Fwy): Camelback Rd - Glendale Ave	Landscape Construction	0.0	0	0	----	No	----	Freeway	RARF	0	2,400,000	0	2,400,000	
ADOT	Highway	2014	DOT14-152	303 (Estrella Fwy): Grand Ave/SR303L Interchange, Interim	Construction Interim TI	0.0	0	0	----	No	----	Freeway	NHS	45,641,200	2,758,800	0	48,400,000	
ADOT	Highway	2014	DOT14-155	60 (Grand Ave) : SR101L (Agua Fria Fwy) - Van Buren St, Phase 2	Construction	0.0	0	0	----	No	----	Street	RARF	0	20,500,000	0	20,500,000	
ADOT	Highway	2014	DOT14-156	60 (Grand Ave): SR303L - SR101L (Agua Fria Fwy), Phase 2	R/W Acquisition	12.5	6	10	----	No	----	Street	RARF	0	4,700,000	0	4,700,000	
ADOT	Highway	2014	DOT14-157	MAG regionwide	Advance acquire right of way	0.0	0	0	----	No	----	Freeway	RARF	0	3,000,000	0	3,000,000	
ADOT	Highway	2014	DOT14-158	MAG regionwide	Design Change Orders	0.0	0	0	----	No	----	Freeway	RARF	0	3,000,000	0	3,000,000	
ADOT	Highway	2014	DOT14-160	MAG regionwide	Freeway Service Patrols	0.0	0	0	----	No	----	ITS	State	0	0	900,000	900,000	
ADOT	Highway	2014	DOT14-161	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.0	0	0	----	No	----	Freeway	RARF	0	12,300,000	0	12,300,000	
ADOT	Highway	2014	DOT14-162	MAG regionwide	Preliminary Engineering (Management Consultants, 30% Plans Design)	0.0	0	0	----	No	----	Freeway	RARF	0	10,000,000	0	10,000,000	
ADOT	Highway	2014	DOT14-163	MAG regionwide	Right of Way Property Management	0.0	0	0	----	No	----	Freeway	RARF	0	450,000	0	450,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
ADOT	Highway	2014	DOT14-164	MAG regionwide	Right of way plans and titles	0.0	0	0	----	No	----	Freeway	RARF	0	1,800,000	0	1,800,000	
ADOT	Highway	2014	DOT14-165	MAG regionwide	Risk Management Indemnification	0.0	0	0	----	No	----	Freeway	RARF	0	2,300,000	0	2,300,000	
ADOT	Highway	2014	DOT14-168	MAG regionwide	Preliminary Engineering (ADOT Staff)	0.0	0	0	----	No	----	Freeway	RARF	0	1,500,000	0	1,500,000	
ADOT	Highway	2014	DOT14-169	MAG regionwide	Preserve and maintain FMS	0.0	0	0	----	No	----	ITS	State	0	0	720,000	720,000	
ADOT	Highway	2014	DOT14-170	202 (Santan Fwy): Val Vista Dr - Dobson Rd	Design FMS	0.0	0	0	----	No	----	ITS	CMAQ	660,100	0	39,900	700,000	
ADOT	Highway	2014	DOT14-171	202 (South Mountain): Baseline Rd - Salt River, Segment 6	Design	0.0	0	0	----	No	----	Freeway	RARF	0	3,200,000	0	3,200,000	
ADOT	Highway	2014	DOT14-172	202 (South Mountain): Baseline Rd - Salt River, Segment 6	R/W Acquisition	0.0	0	0	----	No	----	Freeway	RARF	0	30,600,000	0	30,600,000	
ADOT	Highway	2014	DOT14-173	MAG regionwide	Design FMS Rehabilitation	0.0	0	0	----	No	----	ITS	CMAQ	377,200	0	22,800	400,000	
ADOT	Highway	2014	DOT14-174	MAG regionwide	Dynamic Message Signs (DMS), Travel Times	0.0	0	0	----	No	----	ITS	RARF	0	170,000	0	170,000	
ADOT	Highway	2014	DOT14-180	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.0	0	0	----	No	----	Freeway	STP-MAG	34,100,000	-34,100,000	0	0	
ADOT	Highway	2014	DOT14-181	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	R/W acquisition	6.0	8	10	----	No	----	ITS	RARF	0	1,000,000	0	1,000,000	
ADOT	Highway	2014	DOT14-182	303 (Estrella Fwy): Grand Ave/SR303L Interchange, Interim	Landscape design	0.0	0	0	----	No	----	Freeway	RARF	0	290,000	0	290,000	
ADOT	Highway	2014	DOT14-190	10: 3rd Ave to 3rd St Deck Park Tunnel	Construct Drainage Improvements	1.0	10	10	----	No	----	Freeway	IM	992,036	0	59,964	1,052,000	
ADOT	Highway	2014	DOT14-191	10: 3rd Ave to 3rd St Deck Park Tunnel	Construct Pump Station Improvements	1.0	10	10	----	No	----	Freeway	IM	347,024	0	20,976	368,000	
ADOT	Highway	2014	DOT14-192	10: Wild Horse Pass to Queen Creek	Roadway Widening, EB	2.0	4	5	----	No	----	Freeway	IM	2,479,147	0	149,853	2,629,000	
ADOT	Highway	2014	DOT15-176	202 (South Mountain): Salt River Bridge, Segment 7	Design	0.0	0	0	----	No	----	Freeway	RARF	0	7,000,000	0	7,000,000	
ADOT	Highway	2014	DOT15-177	202 (South Mountain): Salt River Bridge, Segment 7	R/W Acquisition	0.0	0	0	----	No	----	Freeway	RARF	0	19,000,000	0	19,000,000	
ADOT	Highway	2015	DOT14-148	202 (South Mountain): 17th Avenue to 51st Avenue, Segment 3	Construction	0.0	0	0	----	No	----	Freeway	RARF	0	227,700,000	0	227,700,000	
ADOT	Highway	2015	DOT14-150	202 (South Mountain): Salt River to Buckeye Rd, Segment 8	R/W Acquisition	0.0	0	0	----	No	----	Freeway	RARF	0	131,000,000	0	131,000,000	
ADOT	Highway	2015	DOT14-175	202 (Santan Fwy): Val Vista Dr - Dobson Rd	Construct FMS	0.0	0	0	----	No	----	ITS	CMAQ	5,940,900	0	359,100	6,300,000	
ADOT	Highway	2015	DOT15-106	17: Indian School Rd - Peoria Ave	Sign Rehabilitation	6.0	8	8	----	No	----	Freeway	IM	2,357,500	0	142,500	2,500,000	
ADOT	Highway	2015	DOT15-111	202 (South Mountain): I-10 Maricopa - 24th St (Seg 1)	R/W Acquisition	3.0	0	6	----	No	----	Freeway	IM	47,150,000	2,850,000	0	50,000,000	
ADOT	Highway	2015	DOT15-114	202 (South Mountain): 51st Ave - Elliot Rd (Seg 4)	Design new freeway	1.7	0	8	----	No	----	Freeway	NHS	4,243,500	256,000	0	4,499,500	
ADOT	Highway	2015	DOT15-115	202 (South Mountain): Elliot Rd - Baseline Rd (Seg 5)	Design new freeway	2.0	0	8	----	No	----	Freeway	IM	6,318,100	381,900	0	6,700,000	
ADOT	Highway	2015	DOT15-133	17: Buckeye Rd, Grant St, Jefferson St & Adams St	Construct Electrical Rehabilitation	0.1	6	6	----	No	----	Freeway	IM	992,036	0	59,964	1,052,000	
ADOT	Highway	2015	DOT15-150	202: McKellips Rd	Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control	0.1	6	6	----	No	----	Freeway	STP-AZ	47,150	0	2,850	50,000	
ADOT	Highway	2015	DOT15-161	10: 16th Street	Construct Pump Station Improvements	0.1	12	12	----	No	----	Freeway	IM	173,512	0	10,488	184,000	
ADOT	Highway	2015	DOT15-179	MAG regionwide	Advance acquire right of way	0.0	0	0	----	No	----	Freeway	RARF	0	3,000,000	0	3,000,000	

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ADOT	Highway	2015	DOT15-180	MAG regionwide	Design Change Orders	0.0	0	0	----	No	----	Freeway	RARF	0	2,500,000	0	2,500,000	
ADOT	Highway	2015	DOT15-182	MAG regionwide	Freeway Service Patrols	0.0	0	0	----	No	----	ITS	State	0	0	1,000,000	1,000,000	
ADOT	Highway	2015	DOT15-183	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.0	0	0	----	No	----	Freeway	RARF	0	12,500,000	0	12,500,000	
ADOT	Highway	2015	DOT15-184	MAG regionwide	Preliminary Engineering (Management Consultants, 30% Plans Design)	0.0	0	0	----	No	----	Freeway	RARF	0	8,000,000	0	8,000,000	
ADOT	Highway	2015	DOT15-185	MAG regionwide	Right of Way Property Management	0.0	0	0	----	No	----	Freeway	RARF	0	450,000	0	450,000	
ADOT	Highway	2015	DOT15-186	MAG regionwide	Right of way plans and titles	0.0	0	0	----	No	----	Freeway	RARF	0	1,800,000	0	1,800,000	
ADOT	Highway	2015	DOT15-187	MAG regionwide	Risk Management Indemnification	0.0	0	0	----	No	----	Freeway	RARF	0	2,300,000	0	2,300,000	
ADOT	Highway	2015	DOT15-189	MAG regionwide	Preliminary Engineering (ADOT Staff)	0.0	0	0	----	No	----	Freeway	RARF	0	1,500,000	0	1,500,000	
ADOT	Highway	2015	DOT15-190	MAG regionwide	Preserve and maintain FMS	0.0	0	0	----	No	----	ITS	State	0	0	720,000	720,000	
ADOT	Highway	2015	DOT15-191	202 (South Mountain): Baseline Rd - Salt River, Segment 6	Construction	0.0	0	0	----	No	----	Freeway	RARF	0	46,300,000	0	46,300,000	
ADOT	Highway	2015	DOT15-193	MAG regionwide	Construct FMS Rehabilitation	0.0	0	0	----	No	----	ITS	CMAQ	3,394,800	0	205,200	3,600,000	
ADOT	Highway	2015	DOT15-194	MAG regionwide	Dynamic Message Signs (DMS), Travel Times	0.0	0	0	----	No	----	ITS	RARF	0	170,000	0	170,000	
ADOT	Highway	2015	DOT15-195	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.0	0	0	----	No	----	Freeway	STP-MAG	34,100,000	-34,100,000	0	0	
ADOT	Highway	2015	DOT15-198	SR24 (Williams Gateway Freeway): L202 to Ellsworth.	Repayment of advanced construction.	0.0	0	0	----	No	----	Freeway	STP-MAG	500,000	147,700,000	0	148,200,000	
ADOT	Highway	2015	DOT15-199	303 (Estrella Fwy): Grand Ave/SR303L Interchange, Interim	Landscape construction	0.0	0	0	----	No	----	Freeway	RARF	0	2,900,000	0	2,900,000	
ADOT	Highway	2015	DOT15-838	60: Sossaman Rd to Meridian Rd	Construct Drainage Improvements	5.0	8	8	----	No	----	Freeway	STP-AZ	893,964	0	50,036	944,000	
Apache Junction	Highway	2011	APJ11-101	Meridian Road: Southern Avenue to Baseline Avenue	Design and Construct Roadway Widening	1.0	2	6	----	No	----	Street	Local	0	0	2,800,000	2,800,000	
Apache Junction	Highway	2011	APJ11-102	Baseline Avenue: Meridian Road to Ironwood Drive	Design and Construct Roadway Widening	1.0	2	6	----	No	----	Street	Local	0	0	2,500,000	2,500,000	
Apache Junction	Highway	2011	APJ11-103	Meridian Road: Broadway Avenue to Southern Avenue	Design and Construct Roadway Widening	1.0	2	4	----	No	----	Street	Local	0	0	2,800,000	2,800,000	
Apache Junction	Highway	2012	VMR12-920T	Meridian Road: Southern Avenue to Baseline Avenue	Sm Starts: Guideway & Track Elements	1.0	2	6	14.01.10	No	----	Street	5309	6,296,000	4,865,998	0	11,161,998	
Avondale	Highway	2011	AVN09-904	Avondale School Crosswalk Enhancement	Design and Install various traffic calming and other infrastructure devices: raised crosswalks, sidewalks	0.1	0	0	----	No	----	Pedestrian	SRTS	260,230	0	0	260,230	
Avondale	Highway	2011	AVN11-101	Avondale Boulevard-Lower Buckeye to Miami	Add bike lane, curb & gutter & sidewalk on east-side of Avondale	0.2	4	4	----	No	----	Pedestrian	Local	0	0	1,050,000	1,050,000	
Avondale	Highway	2011	AVN11-102	Dysart & McDowell Roadway Improvements	Improve Intersection capacity	0.3	6	6	----	No	----	Street	Local	0	0	1,500,000	1,500,000	
Avondale	Highway	2011	AVN11-104	Avondale & McDowell Road	Improve Intersection Capacity-add turn lanes	0.3	4	4	----	No	----	Street	Private	0	0	1,100,000	1,100,000	
Avondale	Highway	2012	AVN07-621	Dysart Rd: Harrison St to Lower Buckeye Rd	Construct new 3 lane roadway	0.5	0	2	----	No	----	Street	Local	0	0	2,200,000	2,200,000	
Avondale	Highway	2012	AVN10-009	Avondale & Buckeye Intersection	Improve Intersection Capacity	0.5	6	6	----	No	----	Pedestrian	Local	0	0	1,900,000	1,900,000	
Avondale	Highway	2012	AVN12-103	McDowell Road: Aqua Fria Bridge to 119th Avenue	Widen McDowell from 4-lane to a 6-lane	0.5	4	6	----	No	----	Street	Local	0	0	2,000,000	2,000,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Avondale	Highway	2012	AVN12-104	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Design multiuse path	1.0	4	4	----	No	----	Bicycle	Local	0	0	147,104	147,104	
Avondale	Highway	2012	AVN12-105	Broadway Road: 107th Avenue to 1/4 mile east of Avondale Blvd.	Construct two lanes-1 eastbound, 1 westbound	0.8	0	4	----	No	----	Street	Private	0	0	2,100,000	2,100,000	
Avondale	Highway	2012	AVN12-106	Avondale Boulevard: Lower Buckeye Road to Broadway Road	Construct 1 southbound lane	1.0	4	5	----	No	----	Street	Private	0	0	1,400,000	1,400,000	
Avondale	Highway	2012	AVN12-107	Lower Buckeye Road : Avondale Blvd. to 3/4 mile west of Avondale Blvd.	Construct 1 eastbound lane	0.8	2	3	----	No	----	Street	Private	0	0	1,100,000	1,100,000	
Avondale	Highway	2012	AVN12-108	Van Buren: Avondale Boulevard to 111th Avenue with Intersection Improvements	Construct 1 westbound lane	0.3	2	3	----	No	----	Street	Private	0	0	1,300,000	1,300,000	
Avondale	Highway	2012	AVN12-109	Van Buren: Avondale Blvd. to 1/2 mile west	Construct 1 westbound lane	0.5	4	5	----	No	----	Street	Private	0	0	1,000,000	1,000,000	
Avondale	Highway	2012	AVN12-110	Various Locations - Citywide	Traffic Signal Emergency Pre-Emption Equipment	0.0	0	0	----	No	----	Safety	HSIP	50,900	0	0	50,900	
Avondale	Highway	2012	AVN12-111	Various Locations - Citywide	Pedestrian Countdown Signal Heads	0.0	0	0	----	No	----	Safety	HSIP	17,488	0	0	17,488	
Avondale	Highway	2013	AVN13-104	Avondale Blvd: McDowell to Thomas	Add a southbound lane	1.0	2	4	----	No	----	Street	Local	0	0	1,000,000	1,000,000	
Avondale	Highway	2013	AVN13-901	McDowell Rd: 99th Ave to Avondale Blvd and 99th Ave: McDowell Rd to 1/8 mile north	Furnish and install 2 1/8 miles of fiber optic cable, conduit, interdict, associated equipment at 9 traffic signals and one CCTV camera	2.1	6	6	----	No	----	ITS	CMAQ	753,467	0	433,626	1,187,093	
Avondale	Highway	2014	AVN07-702	Van Buren St: 111th Ave to 107th Ave	Add 2 westbound lane	0.5	3	4	----	No	----	Street	Private	0	0	900,000	900,000	
Avondale	Highway	2014	AVN08-623	99th Avenue: 1/2 Mile north of McDowell Rd to Thomas	Construct 1 southbound lane	0.5	4	5	----	No	----	Street	Private	0	0	2,300,000	2,300,000	
Avondale	Highway	2014	AVN08-625	Van Buren St: 107th Ave to 105th Ave	Add 2 westbound through lane	0.5	2	4	----	No	----	Street	Private	0	0	900,000	900,000	
Avondale	Highway	2014	AVN08-801	99th Ave: Osborn Rd to Indian School Rd	Add 1 southbound lane (& dual turn lane)	0.5	4	5	----	No	----	Street	Private	0	0	500,000	500,000	
Avondale	Highway	2014	AVN08-802	107th Ave: Broadway Rd to Alta Vista Rd alignment	Add 1 southbound lane	0.8	2	3	----	No	----	Street	Private	0	0	1,000,000	1,000,000	
Avondale	Highway	2014	AVN08-806	Broadway Rd: Dysart Rd to Avondale Blvd	Construct new 4 lane roadway	2.0	0	4	----	No	----	Street	Private	0	0	2,500,000	2,500,000	
Avondale	Highway	2014	AVN08-807	Dysart Rd: Sunland Ave to 1/4 mile north of Broadway Rd	Add 1 northbound lane	1.0	2	3	----	No	----	Street	Private	0	0	500,000	500,000	
Avondale	Highway	2014	AVN08-808	Dysart Rd: Osborn Rd to Indian School Rd	Add 1 northbound lane	0.5	4	5	----	No	----	Street	Private	0	0	1,000,000	1,000,000	
Avondale	Highway	2014	AVN08-809	El Mirage Rd: Sunland Ave to 1/4 mile north of Broadway Rd	Widen roadway from 2 to 4 lanes	1.0	2	4	----	No	----	Street	Private	0	0	1,000,000	1,000,000	
Avondale	Highway	2014	AVN08-810	Indian School Rd: 103rd to 99th Ave	Add 1 eastbound lane	0.5	4	5	----	No	----	Street	Private	0	0	500,000	500,000	
Avondale	Highway	2014	AVN09-902	McDowell Road: East of 119th Avenue to Avondale Blvd	Add 1 westbound lane	0.5	4	5	----	No	----	Street	Private	0	0	500,000	500,000	
Avondale	Highway	2014	AVN10-813	99th Ave: Thomas Rd to Osborn Rd	Add 1 southbound lane (+dual turn lane)	0.5	4	5	----	No	----	Street	Private	0	0	1,000,000	1,000,000	
Avondale	Highway	2014	AVN10-904	McDowell Road: East of 119th Avenue to Avondale Blvd	Add 1 eastbound lane	0.5	4	5	----	No	----	Street	Private	0	0	500,000	500,000	
Avondale	Highway	2014	AVN14-105	El Mirage and Lower Buckeye Road	Widen El Mirage & Lower Buckeye Road	0.2	2	4	----	No	----	Street	Local	0	0	810,000	810,000	
Avondale	Highway	2014	AVN14-107	Central Avenue (in Avondale): Van Buren Street south to Western Avenue	Construct multiuse path	1.0	4	4	----	No	----	Bicycle	CMAQ	1,077,405	0	314,642	1,392,047	
Avondale	Highway	2014	AVN96-608	Thomas Rd: 103rd to 99th Ave	Add 1 westbound lane	0.5	2	3	----	No	----	Street	Private	0	0	750,000	750,000	

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Avondale	Highway	2015	AVN10-703	Van Buren St: El Mirage to 122nd Ave (North half)	Add 1 westbound through lane, paving, curb and gutter.	0.5	2	3	----	No	----	Street	Local	0	0	145,000	145,000	
Avondale	Highway	2015	AVN11-705	Litchfield Rd: Broadway Rd to Lower Buckeye Rd	Add 1 through lane in each direction	1.0	2	4	----	No	----	Street	Local	0	0	1,600,000	1,600,000	
Avondale	Highway	2015	AVN15-101	107th Avenue & McDowell Roadway Improvements	Widen 107th Ave & McDowell Road	0.3	3	4	----	No	----	Street	Local	0	0	1,900,000	1,900,000	
Buckeye	Highway	2011	BKY11-103	7th St: Norton Dr from Beloit Rd	Design pave unpaved road project	0.4	2	2	----	No	----	Air Quality	Local	0	0	38,664	38,664	
Buckeye	Highway	2011	BKY11-104	Verrado Way: Park Meadows Dr to I-10	Construct three lanes	0.5	3	6	----	No	----	Street	Private	0	0	2,600,000	2,600,000	
Buckeye	Highway	2011	BKY11-105	Bearsley Pkwy: Desert Vista Blvd (East) to Canyon Springs Blvd	Construct two through lanes	0.3	2	4	----	No	----	Street	Private	0	0	300,000	300,000	
Buckeye	Highway	2011	BKY11-106	Bearsley Pkwy: Canyon Springs Blvd to Desert Vista Blvd (West)	Construct new four lane roadway	0.9	0	4	----	No	----	Street	Private	0	0	1,000,000	1,000,000	
Buckeye	Highway	2011	BKY11-107	Festival Pkwy: Sun Valley Pkwy to CAP Canal	Construct new six lane roadway	1.2	0	6	----	No	----	Street	Private	0	0	9,000,000	9,000,000	
Buckeye	Highway	2011	BKY11-108	Yuma and Watson Rd and Miller and Warner intersections	Advanced Dilemma Zone Detection for high speed approaches	0.0	0	0	----	No	----	Safety	HSIP	35,500	0	0	35,500	
Buckeye	Highway	2011	BKY11-109	Watson and Southern Ave	Painted channelization of both major and minor roads	0.0	0	0	----	No	----	Safety	HSIP	21,175	0	0	21,175	
Buckeye	Highway	2011	BKY11-904	Southern Ave: Apache Rd to Watson Rd	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	1.0	2	6	----	No	----	Street	Local	0	0	5,145,941	5,145,941	
Buckeye	Highway	2011	BKY12-802	Downtown Buckeye	Construct sidewalks, curb and gutter	0.0	4	4	----	No	----	Pedestrian	CMAQ	221,550	0	94,950	316,500	
Buckeye	Highway	2012	BK12-105	Broadway Rd: Watson Rd to 0.5 miles east	Construct two through lanes	0.5	2	4	----	No	----	Street	Private	0	0	1,320,000	1,320,000	
Buckeye	Highway	2012	BK12-107	McDowell Rd: Dean Rd (alignment) to Verrado Way	Construct new six lane roadway	1.1	0	6	----	No	----	Street	Private	0	0	6,400,000	6,400,000	
Buckeye	Highway	2012	BK12-108	Southern Ave: Watson Rd to 231st Ave (alignment)	Construct two through lanes	0.5	2	4	----	No	----	Street	Private	0	0	1,320,000	1,320,000	
Buckeye	Highway	2012	BK12-109	Van Buren St: 191st Ave to Perryville Rd	Construct two through lanes	0.5	2	4	----	No	----	Street	Private	0	0	2,000,000	2,000,000	
Buckeye	Highway	2012	BK12-110	Watson Rd Southern Ave to Broadway Rd	Construct two through lanes	1.0	4	6	----	No	----	Street	Private	0	0	2,640,000	2,640,000	
Buckeye	Highway	2012	BK12-111	Perryville Pkwy: Van Buren St to RID Canal	Construct two through lanes	0.3	2	4	----	No	----	Street	Private	0	0	1,500,000	1,500,000	
Buckeye	Highway	2012	BK12-112	Jackrabbit Trl: Osborn Rd to 750 feet north of Thomas Rd	Construct two through lanes	0.4	2	4	----	No	----	Street	Private	0	0	200,000	200,000	
Buckeye	Highway	2012	BK12-113	Thomas Rd: Jackrabbit Trl to Tuthill Rd	Construct two through lanes	1.0	2	4	----	No	----	Street	Private	0	0	500,000	500,000	
Buckeye	Highway	2012	BK12-114	Bearsley Pkwy: Desert Vista Blvd (West) to Desert Oasis Blvd	Construct new four lane roadway	1.0	0	4	----	No	----	Street	Private	0	0	1,200,000	1,200,000	
Buckeye	Highway	2012	BK12-115	Westpark Loop Rd: Rooks Rd (South) to Rooks Rd (North)	Construct new four lane roadway	1.5	0	4	----	No	----	Street	Private	0	0	3,122,400	3,122,400	
Buckeye	Highway	2012	BK12-116	Warner St: Turner Rd to Westpark Loop Rd	Construct new four lane roadway	1.6	0	4	----	No	----	Street	Private	0	0	4,171,000	4,171,000	
Buckeye	Highway	2012	BK12-117	Rooks Rd: Baseline Rd to MC-85	Construct new two lane roadway, intersection and railroad crossing improvements	0.5	0	2	----	No	----	Street	Private	0	0	4,750,000	4,750,000	
Buckeye	Highway	2012	BKY04-401B	Verrado Way: Sunrise Ln to 1.5 miles north	Construct new roadway	1.5	0	4	----	No	----	Street	Private	0	0	1,500,000	1,500,000	
Buckeye	Highway	2012	BKY07-702	Watson Rd: Extension to MC-85	Construct new roadway with crossing over Palo Verde Nuclear Generating Station water line, BID Canal and RR Tracks	1.0	0	2	----	No	----	Street	Local	0	0	2,852,000	2,852,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Buckeye	Highway	2012	BKY07-703	Various Locations: Yuma Rd, Miller Rd	Pave dirt roads	2.0	2	2	----	No	----	Air Quality	Local	0	0	84,700	84,700	
Buckeye	Highway	2012	BKY09-801	Various Locations	Prelim. Engineering, design, and construction of mill & replace	3.5	4	4	----	No	----	Maintenance	ARRA-MAG	1,274,037	0	0	1,274,037	
Buckeye	Highway	2012	BKY10-802	North Watson Road and MC85 Phase I and Phase II	Design pave dirt road project	0.2	0	0	----	No	----	Air Quality	Local	0	0	48,840	48,840	
Buckeye	Highway	2012	BKY10-903	Apache Rd: Maricopa Rd to MC 85	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks, rail crossing and canal crossing	0.5	2	4	----	No	----	Street	Local	0	0	2,491,474	2,491,474	
Buckeye	Highway	2012	BKY12-905	Watson Rd: Durango St to Lower Buckeye Rd	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	0.5	2	6	----	No	----	Street	Local	0	0	2,572,970	2,572,970	
Buckeye	Highway	2012	BKY12-906	Rainbow Road: Durango St to Lower Buckeye Rd	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	0.5	2	6	----	No	----	Street	Local	0	0	2,572,970	2,572,970	
Buckeye	Highway	2013	BKY10-901	Miller Rd: Maricopa Rd to Narramore Ave	East half street improvements, new pavement, utility relocation as necessary, striping and sidewalks	0.8	2	6	----	No	----	Street	Local	0	0	6,228,684	6,228,684	
Buckeye	Highway	2013	BKY10-902	Miller Rd: Narramore Ave to Hazen Rd	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	1.3	2	6	----	No	----	Street	Local	0	0	3,737,210	3,737,210	
Buckeye	Highway	2013	BKY11-801	North Watson Road and MC85 Phase I and Phase II	Pave Unpaved Road	0.2	0	0	----	No	SS93903C	Air Quality	CMAQ	64,456	0	3,896	68,352	
Buckeye	Highway	2013	BKY12-907	Dean Rd: RID Canal to Southern Ave	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	2.3	2	4	----	No	----	Street	Local	0	0	11,578,367	11,578,367	
Buckeye	Highway	2013	BKY13-101	7th St: Norton Dr from Beloit Rd	Construct pave unpaved road project	0.4	2	2	----	No	SZ00101C	Air Quality	CMAQ	233,225	0	14,098	247,323	
Buckeye	Highway	2013	BKY13-102	Lower Buckeye Rd: Miller Rd to 250th Ave	Construct new six lane roadway	0.2	0	6	----	No	----	Street	Private	0	0	3,110,000	3,110,000	
Buckeye	Highway	2013	BKY13-103	Canyon Springs Blvd (267th Ave): Deer Valley Rd (alignment) to Pinnacle Peak Rd (alignment)	Construct new four lane roadway and bridge over the CAP	1.2	0	4	----	No	----	Street	Private	0	0	5,200,000	5,200,000	
Buckeye	Highway	2013	BKY13-104	Miller Rd: Lower Buckeye Rd to RID Canal	Construct two through lanes	0.5	2	4	----	No	----	Street	Private	0	0	5,042,340	5,042,340	
Buckeye	Highway	2013	BKY13-105	Miller Rd: Lower Buckeye Rd to RID Canal	Construct two through lanes	0.5	2	4	----	No	----	Street	Private	0	0	2,000,000	2,000,000	
Buckeye	Highway	2013	BKY13-106	Broadway Rd: Apache Rd to Watson Rd	Construct two through lanes	1.0	2	4	----	No	----	Street	Private	0	0	7,756,320	7,756,320	
Buckeye	Highway	2013	BKY13-107	Lower Buckeye Rd: 250th Ave (alignment) to Apache Rd	Construct new six lane roadway	0.9	0	6	----	No	----	Street	Private	0	0	7,230,000	7,230,000	
Buckeye	Highway	2013	BKY13-108	Rainbow Rd: RID Canal to Dunlap Rd	Construct two through lanes	0.5	2	4	----	No	----	Street	Private	0	0	2,000,000	2,000,000	
Buckeye	Highway	2013	BKY13-109	Turner Rd: Baseline Rd to 0.5 miles north	Construct two through lanes	0.5	2	4	----	No	----	Street	Private	0	0	910,000	910,000	
Buckeye	Highway	2013	BKY13-110	Apache Rd: Lower Buckeye Rd to SRP/WAPA powerline(s)	Construct two through lanes	0.3	2	4	----	No	----	Street	Private	0	0	2,200,562	2,200,562	
Buckeye	Highway	2013	BKY13-111	Apache Rd: RID Canal to Lower Buckeye Rd	Construct two through lanes	0.3	2	4	----	No	----	Street	Private	0	0	2,266,667	2,266,667	
Buckeye	Highway	2013	BKY13-112	Dean Rd: Lower Buckeye Rd to Dunlap Rd	Construct two through lanes	0.3	2	4	----	No	----	Street	Private	0	0	1,500,000	1,500,000	
Buckeye	Highway	2013	BKY13-113	Watson Rd: Lower Buckeye Rd to RID Canal	Construct two through lanes	0.5	2	4	----	No	----	Street	Private	0	0	4,247,730	4,247,730	

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Buckeye	Highway	2013	BKY13-115	Baseline Rd: Turner Rd to 0.5 miles west	Construct two through lanes	0.5	2	4	----	No	----	Street	Private	0	0	910,000	910,000	
Buckeye	Highway	2013	BKY13-116	Southern Ave: Apache Rd to Miller Rd	Construct two through lanes	1.0	2	4	----	No	----	Street	Private	0	0	7,756,320	7,756,320	
Buckeye	Highway	2013	BKY13-117	Desert Oasis Blvd: Beardsley Pkwy to CAP Canal	Construct new four lane roadway	0.3	0	4	----	No	----	Street	Private	0	0	500,000	500,000	
Buckeye	Highway	2013	BKY13-118	Indian School Rd: Sunrise Ln to Verrado Way	Construct new four lane roadway	0.6	0	4	----	No	----	Street	Private	0	0	3,500,000	3,500,000	
Buckeye	Highway	2013	BKY13-120	Pinnacle Peak Rd: 259th Ave (alignment) to 271st Ave	Construct new six lane roadway	1.5	0	6	----	No	----	Street	Private	0	0	1,500,000	1,500,000	
Buckeye	Highway	2013	BKY13-121	Bell Rd/287th Ave (loop): Sun Valley Pkwy (west) to Sun Valley Pkwy (east)	Construct new six lane roadway	2.5	0	6	----	No	----	Street	Private	0	0	4,500,000	4,500,000	
Buckeye	Highway	2013	BKY13-122	Greenway Rd/271st Ave (loop): Sun Valley Pkwy (west) to Sun Valley Pkwy (east)	Construct new six lane roadway	5.0	0	6	----	No	----	Street	Private	0	0	12,500,000	12,500,000	
Buckeye	Highway	2013	BKY13-123	Wilson Ave: I-10 to Van Buren St	Construct new two lane roadway	1.1	0	2	----	No	----	Street	Private	0	0	2,000,000	2,000,000	
Buckeye	Highway	2013	BKY13-124	Van Buren St: Sun Valley Pkwy to 0.25 miles east of Wilson Ave	Construct new two lane roadway	1.3	0	2	----	No	----	Street	Private	0	0	2,275,000	2,275,000	
Buckeye	Highway	2013	BKY13-125	Thomas Rd: Acacia Way to Tutthill Rd (alignment)	Construct new two lane roadway	0.3	0	2	----	No	----	Street	Private	0	0	1,200,000	1,200,000	
Buckeye	Highway	2013	BKY13-126	Jackrabbit Trl: Bethany Home Rd to Missouri Ave	Construct new two lane roadway	0.5	0	2	----	No	----	Street	Private	0	0	2,000,000	2,000,000	
Buckeye	Highway	2013	BKY13-127	Lower Buckeye Rd: 255th Dr to Miller Rd	New two lane roadway, plus a continuous left turn lane	0.5	0	2	----	No	----	Street	Private	0	0	2,000,000	2,000,000	
Buckeye	Highway	2014	BKY10-801	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd	Interconnect traffic signals	6.0	4	4	----	No	SZ02301C	ITS	CMAQ	210,000	0	90,000	300,000	
Buckeye	Highway	2014	BKY13-901	Alarcon Blvd and Kino Place Pedestrian Corridor Project	Town of Buckeye	10.5	2	2	----	No	SZ02401C	Pedestrian	CMAQ	400,000	0	174,572	574,572	
Cave Creek	Highway	2011	CVK07-601D	Townwide	Pave dirt roads program - Design	0.5	0	0	----	No	----	Air Quality	CMAQ	80,155	0	4,845	85,000	
Cave Creek	Highway	2012	CVK12-100	Various Locations - Town Wide	Sign Inventory Management System and Sign Upgrades- Phase 1	0.0	0	0	----	No	----	Safety	HSIP	60,000	0	0	60,000	
Cave Creek	Highway	2013	CVK13-100	Various Locations - Town Wide	Sign Inventory Management System and Sign Upgrades- Phase 2	0.0	0	0	----	No	----	Safety	HSIP	35,100	0	0	35,100	
Cave Creek	Highway	2014	CVK07-601C	Townwide	Pave dirt roads program - Construct	0.5	0	0	----	No	SS68601C	Air Quality	CMAQ	180,000	0	0	180,000	
Cave Creek	Highway	2014	CVK14-100	Various Locations - Town Wide	Sign Inventory Management System and Sign Upgrades- Phase 3	0.0	0	0	----	No	----	Safety	HSIP	44,330	0	0	44,330	
Chandler	Highway	2011	CHN07-601	Commonwealth Ave: Hamilton St to Ithica	Pave dirt road	0.2	2	2	----	No	----	Air Quality	CMAQ	325,000	0	1,075,000	1,400,000	
Chandler	Highway	2011	CHN08-606	Consolidated Canal multi-use pathway at Germann and Chandler Heights	Install two pedestrian actuated signals (phase I)	0.0	4	4	----	No	----	Pedestrian	CMAQ	229,600	0	147,400	377,000	
Chandler	Highway	2011	CHN08-801	Airport Blvd at Cooper/Germann Road	Realign Airport Blvd to connect with Cooper Road at Germann	0.5	2	4	----	No	----	Street	Local	0	0	2,500,000	2,500,000	
Chandler	Highway	2011	CHN09-804	Various locations along Dobson Rd	Construct bus bays	0.0	0	0	----	No	----	Street	Local	0	0	373,600	373,600	
Chandler	Highway	2011	CHN110-07D24	Chandler Blvd at Alma School Rd	Design intersection improvement	0.3	4	6	----	Yes	----	Street	RARF	0	88,561	37,955	126,516	
Chandler	Highway	2011	CHN11-102DZ	Ocotillo Road: Arizona Avenue to McQueen Road	Design roadway widening	1.0	2	4	----	Yes	----	Street	Local	0	0	787,500	787,500	
Chandler	Highway	2011	CHN11-105	Alma School Road, North of Santan to south of Willis	Construct Roadway widening	0.3	4	6	----	No	----	Street	Private	0	0	1,000,000	1,000,000	
Chandler	Highway	2011	CHN11-106	Chandler Heights, Gilbert to Four Peaks Way	Construct Roadway widening	0.3	2	4	----	No	----	Street	Private	0	0	1,500,000	1,500,000	

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Chandler	Highway	2011	CHN11-107	Various Locations - Citywide	Pedestrian Countdown Signals	0.0	0	0	-----	No	-----	Safety	HSIP	100,000	0	0	100,000	
Chandler	Highway	2011	CHN11-110DZ	Gilbert Rd: Queen Creek to Hunt Hwy	Design roadway widening	4.0	2	4	-----	Yes	-----	Street	Local	0	0	844,702	844,702	
Chandler	Highway	2011	CHN11-110RWZ	Gilbert Rd: Queen Creek to Hunt Hwy	Acquisition of right-of-way for roadway widening	4.0	2	4	-----	Yes	-----	Street	Local	0	0	73,837	73,837	
Chandler	Highway	2011	CHN11-111	Ray, Elliot, Dobson, connecting at Arizona back to TMC	Design ITS project for fiber communications from signals to the TCM	9.0	0	0	-----	No	-----	ITS	CMAQ	150,000	0	0	150,000	
Chandler	Highway	2011	CHN11-704	Arizona Ave: TMC to Riggs Road	Install fiber-optic cable for interconnecting traffic signals (4 out of 5 miles)	6.0	6	6	-----	No	-----	ITS	CMAQ	344,050	0	455,950	800,000	
Chandler	Highway	2011	CHN120-07CZ2	Chandler Blvd at Dobson Rd	Construct intersection improvement	0.3	4	6	-----	Yes	-----	Street	RARF	0	213,612	2,426,033	2,639,645	
Chandler	Highway	2011	CHN130-08C	Ray Rd at Alma School Rd	Construct intersection improvement	0.3	4	6	-----	Yes	-----	Street	HSIP	0	0	4,122,267	4,122,267	
Chandler	Highway	2011	CHN13-901	Various Locations in the City of Chandler	Paving dirt alleys	10.0	0	0	-----	No	-----	Air Quality	CMAQ	774,379	0	164,621	939,000	
Chandler	Highway	2011	CHN14-102DZ	Ocotillo Road: Arizona Avenue to McQueen Road	Design roadway widening	1.0	2	4	-----	Yes	-----	Street	Local	0	0	787,500	787,500	
Chandler	Highway	2012	CHN08-610C	Loop 101 (Price Freeway) at Galveston Street	Construct multi-use path and bridge over the Loop 101 (Price Freeway) at Galveston Street	0.0	0	0	-----	No	SS71201C	Bicycle	CMAQ	3,707,625	0	894,875	4,602,500	
Chandler	Highway	2012	CHN09-803	Various locations along Arizona Ave and Ocotillo Rd	Construct bus bays	0.0	0	0	-----	No	-----	Street	Local	0	0	678,000	678,000	
Chandler	Highway	2012	CHN12-102	Chandler Heights, Arizona to Union Pacific Railroad	Construct Roadway widening	0.3	2	4	-----	No	-----	Street	Private	0	0	4,000,000	4,000,000	
Chandler	Highway	2012	CHN12-103	Chandler Heights, White Drive to Lindsay	Construct Road Widening	0.3	2	4	-----	No	-----	Street	Private	0	0	1,000,000	1,000,000	
Chandler	Highway	2012	CHN12-103CZ	Gilbert Rd: Queen Creek to Ocotillo	Construct roadway widening	1.0	2	6	-----	Yes	-----	Street	Local	0	0	7,044,999	7,044,999	
Chandler	Highway	2012	CHN12-103CZ2	Gilbert Rd: Queen Creek to Ocotillo	Construct roadway widening	1.0	2	6	-----	Yes	-----	Street	RARF	0	1,187,356	508,867	1,696,223	
Chandler	Highway	2012	CHN12-104	Cooper, Riggs Road to .5 north	Construct Road Widening	0.5	2	4	-----	No	-----	Street	Private	0	0	2,000,000	2,000,000	
Chandler	Highway	2012	CHN12-105	Lindsay Road, Brooks Farm to South of Chandler Heights	Construct Roadway widening	0.8	2	4	-----	No	-----	Street	Private	0	0	2,500,000	2,500,000	
Chandler	Highway	2012	CHN12-106	Lindsay Road, Spur Drive to Ocotillo	Construct Roadway widening	0.3	2	4	-----	No	-----	Street	Private	0	0	1,500,000	1,500,000	
Chandler	Highway	2012	CHN12-107	Lindsay, Riggs Rd to 0.25 south	Construct Road Widening	0.3	2	4	-----	No	-----	Street	Private	0	0	1,000,000	1,000,000	
Chandler	Highway	2012	CHN12-108	Ocotillo, Cobblestone to Lindsay	Construct Roadway widening	0.3	2	4	-----	No	-----	Street	Private	0	0	1,500,000	1,500,000	
Chandler	Highway	2012	CHN12-108CZ	Ray Rd at Alma School Rd	Construct intersection improvement	0.3	4	6	-----	Yes	-----	Street	HSIP	0	0	4,122,267	4,122,267	
Chandler	Highway	2012	CHN12-109	Ocotillo, Gilbert to Rincon Drive	Construct Road Widening	0.3	2	4	-----	No	-----	Street	Private	0	0	1,000,000	1,000,000	
Chandler	Highway	2012	CHN12-109DZ	Chandler Blvd at Alma School Rd	Design intersection improvement	0.3	4	6	-----	Yes	-----	Street	RARF	0	266,059	113,972	380,031	
Chandler	Highway	2012	CHN12-110	Ocotillo, Lindsay to 148th St	Construct Road Widening	0.5	2	4	-----	No	-----	Street	Private	0	0	2,000,000	2,000,000	
Chandler	Highway	2012	CHN12-110DZ	Gilbert Rd: Queen Creek to Hunt Hwy	Design roadway widening	4.0	2	4	-----	Yes	-----	Street	RARF	0	591,291	253,411	844,702	
Chandler	Highway	2012	CHN12-110RWZ	Gilbert Rd: Queen Creek to Hunt Hwy	Acquisition of right-of-way for roadway widening	4.0	2	4	-----	Yes	-----	Street	RARF	0	1,418,314	607,849	2,026,163	
Chandler	Highway	2012	CHN12-111	Ocotillo, Norman Way to Gilbert Rd	Construct Road Widening	0.3	2	4	-----	No	-----	Street	Private	0	0	2,000,000	2,000,000	
Chandler	Highway	2012	CHN12-112	Ocotillo, Union Pacific Railroad to Consolidated Canal	Construct Roadway widening	0.5	2	4	-----	No	-----	Street	Private	0	0	4,000,000	4,000,000	
Chandler	Highway	2012	CHN12-113	Queen Creek, Cooper Road to Eagle Drive	Construct Road Widening	0.3	2	4	-----	No	-----	Street	Private	0	0	1,000,000	1,000,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Chandler	Highway	2012	CHN12-114	Queen Creek, Cooper Road to Emmet Drive	Construct Road Widening	0.5	2	4	-----	No	-----	Street	Private	0	0	2,000,000	2,000,000	
Chandler	Highway	2012	CHN12-115	Queen Creek, Emmett Drive to Gilbert Rd	Construct Road Widening	0.5	2	4	-----	No	-----	Street	Private	0	0	2,000,000	2,000,000	
Chandler	Highway	2012	CHN12-116	Arizona, Chandler Heights Rd to 0.75 mile north	Construct Road Widening	0.8	5	6	-----	No	-----	Street	Private	0	0	3,000,000	3,000,000	
Chandler	Highway	2012	CHN12-118	Various Locations - Citywide	Street Name Sign Upgrade to Clearview font	0.0	0	0	-----	No	-----	Safety	HSIP	71,240	0	0	71,240	
Chandler	Highway	2012	CHN12-805	Chandler Blvd at Price Rd/Loop 101 (Pima Fwy) TI	Extend bicycle lane through the interchange (phase 2). Provide Additional Westbound Left Turn at the Intersection for Dual Left Turns	0.5	6	6	-----	No	SS67701C	Bicycle	CMAQ	2,826,334	0	0	2,826,334	
Chandler	Highway	2012	CHN12-807	Various locations along Alma School Rd	Construct bus bays	0.0	0	0	-----	No	-----	Street	Local	0	0	615,000	615,000	
Chandler	Highway	2012	CHN13-103CZ3	Gilbert Rd: Queen Creek to Ocotillo	Construct roadway widening	1.0	2	6	-----	Yes	-----	Street	Local	0	0	2,026,163	2,026,163	
Chandler	Highway	2013	CHN06-213	Chandler Blvd: Colorado Street to McQueen Road	Widen roadway from 4 to 6 lanes, plus turn lanes	0.8	4	6	-----	No	-----	Street	Local	0	0	19,400,000	19,400,000	
Chandler	Highway	2013	CHN12-102RWZ	Ocotillo Road: Arizona Avenue to McQueen Road	Acquire right-of-way for roadway widening	1.0	2	4	-----	Yes	-----	Street	HSIP	565,800	0	534,200	1,100,000	
Chandler	Highway	2013	CHN12-117	L101/Price Freeway at Galveston Drainage improvement at Basin 'G'	Construct storm drainage pump station	1.0	0	0	-----	No	-----	Other	STP-AZ	224,000	0	216,000	440,000	
Chandler	Highway	2013	CHN13-102	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd & Alma School Rd, Knox Rd, Arizona Ave and Ray Rd.	Design work for Pave Dirt Alley project	12.8	0	0	-----	No	-----	Air Quality	Local	0	0	85,000	85,000	
Chandler	Highway	2013	CHN13-102CZ	Ocotillo Road: Arizona Avenue to McQueen Road	Relocate utilities and construct roadway.	1.0	2	4	-----	Yes	-----	Street	HSIP	1,157,061	0	139,878	1,296,939	
Chandler	Highway	2013	CHN13-103	Various Locations - Citywide	Upgrade Bike Lane Pavement Symbols - Phase 1	0.0	0	0	-----	No	-----	Safety	HSIP	94,555	0	0	94,555	
Chandler	Highway	2013	CHN14-104CZ	Gilbert Rd: Ocotillo Rd to Chandler Heights	Construct roadway widening	1.0	2	4	-----	Yes	-----	Street	Local	0	0	8,103,872	8,103,872	
Chandler	Highway	2013	CHN15-102CZ	Ocotillo Road: Arizona Avenue to McQueen Road	Construct roadway widening	1.0	2	4	-----	Yes	-----	Street	Local	0	0	2,103,726	2,103,726	
Chandler	Highway	2014	CHA14-102CZ	Ocotillo Road: Arizona Avenue to McQueen Road	Relocate utilities and construct roadway widening.	1.0	2	4	-----	Yes	-----	Street	HSIP	2,250,773	0	3,830,396	6,081,169	
Chandler	Highway	2014	CHN10-101DZ	McQueen Road: Ocotillo Road to Riggs Road	Design roadway widening	2.0	2	4	-----	Yes	-----	Street	Local	0	0	1,158,148	1,158,148	
Chandler	Highway	2014	CHN110-08RWZ2	Chandler Blvd at Alma School Rd	Acquisition of right-of-way for intersection improvement	0.3	4	6	-----	Yes	-----	Street	HSIP	1,184,190	339,125	326,685	1,850,000	
Chandler	Highway	2014	CHN14-102	Ray, Elliot, Dobson, connecting at Arizona back to TMC	Construct ITS project for fiber communications from signals to the TCM	9.0	0	0	-----	No	SS99701C	ITS	CMAQ	589,477	0	224,657	814,134	
Chandler	Highway	2014	CHN14-103	Alleys bounded by Dobson Rd, Warner Rd, Alma School Rd and Knox Rd & Alma School Rd, Knox Rd, Arizona Ave and Ray Rd.	Construct/Pave Dirt Alleys	12.8	0	0	-----	No	-----	Air Quality	CMAQ	741,198	0	44,802	786,000	
Chandler	Highway	2014	CHN14-105DZ	Ray Rd at Dobson Rd	Design intersection improvement	0.3	4	6	-----	Yes	-----	Street	Local	0	0	1,408,290	1,408,290	
Chandler	Highway	2014	CHN1410-6DZ	Ray Rd at McClintock Dr	Design intersection improvement	0.3	4	6	-----	Yes	-----	Street	Local	0	0	443,249	443,249	
Chandler	Highway	2014	CHN14-107	Various Locations - Citywide	Illuminated Street Name Sign Upgrade to Clearview font	0.0	0	0	-----	No	-----	Safety	HSIP	76,808	0	0	76,808	
Chandler	Highway	2014	CHN14-108	Various Locations - Citywide	Upgrade Bike Lane Pavement Symbols - Phase 2	0.0	0	0	-----	No	-----	Safety	HSIP	94,555	0	0	94,555	
Chandler	Highway	2014	CHN15-102CZ2	Ocotillo Road: Arizona Avenue to McQueen Road	Construct roadway widening	1.0	2	4	-----	Yes	-----	Street	Local	0	0	3,421,429	3,421,429	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Chandler	Highway	2015	CHN08-607	Frye Rd: Consolidated Canal to Cooper Rd	Construct bridge over the Canal and extend Frye Rd to Cooper Rd	0.1	0	2	----	No	----	Street	Local	0	0	2,962,000	2,962,000	
Chandler	Highway	2015	CHN10-101RWZ	McQueen Road: Ocotillo Road to Riggs Road	Acquisition of right-of-way for roadway widening	2.0	2	4	----	Yes	----	Street	Local	0	0	2,665,692	2,665,692	
Chandler	Highway	2015	CHN110-09C	Chandler Blvd at Alma School Rd	Construct intersection improvement	0.3	4	6	----	Yes	----	Street	HSIP	4,208,929	0	1,334,806	5,543,735	
Chandler	Highway	2015	CHN12-806	Chandler Heights Rd: Arizona Ave to McQueen Rd	Reconstruct roadway to add 1 through lane in each direction	1.0	2	4	----	No	----	Street	Local	0	0	13,520,000	13,520,000	
Chandler	Highway	2015	CHN15-105CZ	Ray Rd at Dobson Rd	Construct intersection improvement	0.3	4	6	----	Yes	----	Street	Local	0	0	7,978,970	7,978,970	
Chandler	Highway	2015	CHN15-105RWZ	Ray Rd at Dobson Rd	Acquisition of right-of-way for intersection improvement	0.3	4	6	----	Yes	----	Street	Local	0	0	1,800,600	1,800,600	
Chandler	Highway	2015	CHN15-106CZ	Ray Rd at McClintock Dr	Construct intersection improvement	0.3	4	6	----	Yes	----	Street	Local	0	0	6,722,614	6,722,614	
Chandler	Highway	2015	CHN15-106RWZ	Ray Rd at McClintock Dr	Acquisition of right-of-way for intersection improvement	0.3	4	6	----	Yes	----	Street	Local	0	0	1,672,445	1,672,445	
Choice Schools, LLC	Highway	2012	CHO12-101	Sequoia Charter School, 1460 Horne St., Mesa, AZ 85204	Install new bicycle racks and enclosures; install signing and striping in bus and parent pick-up and drop-off areas.	na	na	na	----	No	----	Pedestrian	SRTS	104,900	0	0	104,900	
El Mirage	Highway	2011	ELM09-802	125th and 127th Ave: Varney Rd to Peoria, and Dysart Ranchettes area: Varney Rd, Peoria Ave, Dysart Rd, and El Mirage	Pave unpaved roads	4.5	2	2	----	No	----	Air Quality	CMAQ	2,075,431	0	0	2,075,431	
El Mirage	Highway	2011	ELM10-801	Downtown El Mirage	Design pave dirt road project	1.7	0	0	----	No	----	Air Quality	Local	0	0	40,800	40,800	
El Mirage	Highway	2011	ELM11-802	Eastside of Downtown El Mirage	Design pave unpaved alley project	2.2	0	0	----	No	----	Air Quality	Local	0	0	49,000	49,000	
El Mirage	Highway	2012	ELM09-801	Various Locations - Citywide	Pre-Engineering/Design and mill & replace existing road	0.0	0	0	----	No	----	Safety	ARRA-MAG	633,600	0	0	633,600	
El Mirage	Highway	2012	ELM11-801	Downtown El Mirage	Paving existing unpaved alleys	1.7	0	0	----	No	SS94501C	Air Quality	CMAQ	657,146	0	0	657,146	
El Mirage	Highway	2012	ELM12-101DZ	El Mirage Rd: Cactus to Grand & Thunderbird Rd: El Mirage to Grand	Design roadway widening	0.0	0	0	----	Yes	----	Street	Local	0	0	2,554,304	2,554,304	
El Mirage	Highway	2012	ELM12-102	Various Locations - Citywide	Street Name Sign Upgrade to Clearview font- Phase 1	0.0	0	0	----	No	----	Safety	HSIP	146,488	0	0	146,488	
El Mirage	Highway	2013	ELM13-101	Various Arterial Traffic Signals within City of El Mirage	Design ITS project for various arterial traffic signals within El Mirage limits	13.0	0	0	----	No	----	ITS	Local	0	0	62,550	62,550	
El Mirage	Highway	2013	ELM13-102	Thunderbird Road to Port Royale Lane	Design multiuse path	0.9	0	0	----	No	----	Bicycle	Local	0	0	120,281	120,281	
El Mirage	Highway	2013	ELM13-102RWZ	Thunderbird Rd: El Mirage Road to Grand Avenue	Acquisition of right-of-way for roadway widening	0.5	4	4	----	Yes	----	Street	Local	0	0	502,961	502,961	
El Mirage	Highway	2013	ELM13-103	Various Locations - Citywide	Street Name Sign Upgrade to Clearview font- Phase 2	0.0	0	0	----	No	----	Safety	HSIP	157,486	0	0	157,486	
El Mirage	Highway	2013	ELM13-103RWZ	El Mirage Rd: Peoria Avenue to Cactus Road	Acquisition of right-of-way for roadway widening	1.0	2	4	----	Yes	----	Street	Local	0	0	3,108,718	3,108,718	
El Mirage	Highway	2014	ELM14-102CZ	Thunderbird Rd: El Mirage Road to Grand Avenue	Construct roadway widening	0.5	4	4	----	Yes	----	Street	Local	0	0	714,286	714,286	
El Mirage	Highway	2014	ELM14-103	Various Locations - Citywide	Street Name Sign Upgrade to Clearview font- Phase 3	0.0	0	0	----	No	----	Safety	HSIP	133,798	0	0	133,798	
El Mirage	Highway	2014	ELM14-103CZ	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	1.0	2	4	----	Yes	----	Street	Local	0	0	2,454,359	2,454,359	
El Mirage	Highway	2015	ELM14-101	Various Arterial Traffic Signals within City of El Mirage	Construct arterial traffic signal enhancements	13.0	0	0	----	No	----	ITS	CMAQ	383,495	0	101,805	485,300	
El Mirage	Highway	2015	ELM15-102CZ	Thunderbird Rd: El Mirage Road to Grand Avenue	Construct roadway widening	0.5	4	4	----	Yes	----	Street	Local	0	0	2,806,440	2,806,440	
El Mirage	Highway	2015	ELM15-103CZ	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	1.0	2	4	----	Yes	----	Street	Local	0	0	5,311,501	5,311,501	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Fort McDowell Yavapai Nation	Highway	2011	FTM11-101	Hiawatha Hood Rd, Harquahala Rd, Ironwood, Sha Hee, Gu Mah, Ft. Loop, and Rodeo Rd	Additional environmental and design work on paving of unpaved roads project	4.9	2	2	----	No	----	Street	CMAQ	23,500	0	1,500	25,000	
Fort McDowell Yavapai Nation	Highway	2012	FTM11-201	Hiawatha Hood Rd, Harquahala Rd, Ironwood, Sha Hee, Gu Mah, Ft. Loop, and Rodeo Rd	Pave unpaved roads	4.9	2	2	----	No	SS69701C	Street	CMAQ	2,630,000	0	0	2,630,000	
Fountain Hills	Highway	2011	FTH11-002DZ	Shea Blvd: Technology Dr to Cereus Wash	Design roadway widening	0.8	5	6	----	Yes	----	Street	RARF	0	33,043	14,161	47,204	
Fountain Hills	Highway	2011	FTH11-105	Various Locations - Townwide	Guard Rail Impact Attenuators & Pedestrian Countdown Signals	0.0	0	0	----	No	----	Safety	HSIP	56,800	0	0	56,800	
Fountain Hills	Highway	2012	FTH09-908	Shea Blvd: Technology Dr to Cereus Wash	Acquisition of right-of-way for roadway widening	0.8	5	6	----	Yes	----	Street	Local	0	0	30,656	30,656	
Fountain Hills	Highway	2012	FTH10-909	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	0.8	5	6	----	Yes	----	Street	Local	0	0	3,705,709	3,705,709	
Fountain Hills	Highway	2012	FTH11-101ABS	Shea Blvd: Fountain Hills Blvd to Saguaro Blvd	Mill and Overlay	1.7	4	4	----	No	----	Maintenance	ARRA-MAG	1,133,611	0	0	1,133,611	
Fountain Hills	Highway	2012	FTH11-101CZ	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	0.8	5	6	----	Yes	----	Street	Local	0	0	381,873	381,873	
Fountain Hills	Highway	2012	FTH12-002DZ	Shea Blvd: Technology Dr to Cereus Wash	Design roadway widening	0.8	5	6	----	Yes	----	Street	RARF	0	147,813	63,348	211,161	
Fountain Hills	Highway	2012	FTH12-101	Shea Blvd. and Downtown Area.	Design initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	7.0	0	0	----	No	----	ITS	Local	0	0	106,000	106,000	
Fountain Hills	Highway	2012	FTH12-102	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Design work for Pave Dirt shoulder project	2.3	0	0	----	No	----	Air Quality	Local	0	0	36,000	36,000	
Fountain Hills	Highway	2014	FTH11-701	Fountain Hills Blvd: Cholla Drive to Crystal Point Dr.	Design and construct new sidewalk	0.6	2	2	----	No	----	Pedestrian	CMAQ	300,000	0	130,000	430,000	
Fountain Hills	Highway	2014	FTH11-801	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	0.6	6	6	----	No	----	Pedestrian	CMAQ	273,000	0	117,000	390,000	
Fountain Hills	Highway	2014	FTH12-002	Fountain Hills Blvd: Glenbrook Blvd to North Town Limit	Construct roadway widening including bike lanes, turn pockets, sidewalk and landscaped median	1.5	2	4	----	No	----	Street	Private	0	0	5,200,000	5,200,000	
Fountain Hills	Highway	2014	FTH14-101	Shea Blvd. and Downtown Area.	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	7.0	0	0	----	No	----	ITS	CMAQ	922,616	0	289,407	1,212,023	
Fountain Hills	Highway	2014	FTH14-102	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Construct/Pave Dirt Shoulders	2.3	0	0	----	No	----	Air Quality	CMAQ	255,364	0	15,436	270,800	
Fountain Hills	Highway	2015	FTH12-001	Fountain Hills Blvd: Shea Blvd to El Lago	Construct roadway widening including bike lanes, turn pockets, sidewalk and landscaped median	2.0	2	4	----	No	----	Street	Local	0	0	6,800,000	6,800,000	
Gila Bend	Highway	2012	GLB12-101	Martin Ave from Unity Park to Gila Bend Unified Campus	Pedestrian and Landscape Improvements	0.5	0	0	----	No	----	Pedestrian	Local	0	0	412,000	412,000	
Gila Bend	Highway	2013	GLB13-104	Pima St (SR85) from: Gila Bend Canal to St Louis Ave; Capitol Ave to Martin Ave; and Euclid Ave to Harrington Ave	Pedestrian and Landscape Improvements	1.6	0	0	----	No	----	Pedestrian	Local	0	0	1,292,549	1,292,549	
Gilbert	Highway	2011	GLB09-910	Guadalupe Rd at Cooper Rd	Construct intersection improvement	0.5	4	6	----	Yes	----	Street	RARF	0	8,050	3,450	11,500	
Gilbert	Highway	2011	GLB10-005RWZ	Power Rd: Santan Fwy to Pecos Rd	Acquisition of right-of-way for roadway widening	1.5	4	6	----	Yes	----	Street	Local	0	0	4,781,290	4,781,290	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Gilbert	Highway	2011	GLB11-101	Guadalupe Road at SRP Powerline Easement (between Val Vista Drive & Greenfield Road)	Design bicycle crossing improvements	0.1	4	4	----	No	----	Bicycle	Local	0	0	75,000	75,000	
Gilbert	Highway	2011	GLB11-102	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Design pave unpaved road project	0.8	2	2	----	No	----	Air Quality	Local	0	0	30,275	30,275	
Gilbert	Highway	2011	GLB11-103	156th St: Riggs Rd to 0.25 miles south	Design pave unpaved road project	0.3	2	2	----	No	----	Air Quality	Local	0	0	10,125	10,125	
Gilbert	Highway	2011	GLB11-104	Gilbert Schools	Crossings and sidewalk safety improvement	0.0	0	0	----	No	----	Other	SRTS	300,000	0	0	300,000	
Gilbert	Highway	2011	GLB11-106	Various Locations - Citywide	Pedestrian Countdown Signals	0.0	0	0	----	No	----	Safety	HSIP	31,600	0	0	31,600	
Gilbert	Highway	2011	GLB11-108DZ	Power Rd: Santan Fwy to Pecos Rd	Design roadway widening	1.5	4	6	----	Yes	----	Street	Local	0	0	1,189,694	1,189,694	
Gilbert	Highway	2011	GLB11-807	Walnut Road: 162nd Street to 164th Street	Design pave dirt road project	0.3	0	0	----	No	----	Air Quality	Local	0	0	7,700	7,700	
Gilbert	Highway	2011	GLB11-808	Bonanza Road: 156th St to 157th St	Design pave dirt road project	0.2	0	0	----	No	----	Air Quality	Local	0	0	4,500	4,500	
Gilbert	Highway	2011	GLB120-08RW	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for intersection improvement	0.5	4	6	----	Yes	----	Street	RARF	0	19,933	8,542	28,475	
Gilbert	Highway	2011	GLB120-08RW2	Guadalupe Rd at Cooper Rd	Acquire right of way for intersection improvement	0.5	4	6	----	Yes	----	Street	Local	0	0	2,060,903	2,060,903	
Gilbert	Highway	2011	GLB12-107ADZ2	Queen Creek Rd: Val Vista Dr to Higley Rd	Design roadway widening	2.0	2	4	----	Yes	----	Street	Local	0	0	907,658	907,658	
Gilbert	Highway	2011	GLB13-107ACZ	Queen Creek Rd: Val Vista Dr to Higley Rd	Construct roadway widening	2.0	2	4	----	Yes	----	Street	Local	0	0	18,768	18,768	
Gilbert	Highway	2011	GLB13-107ARWZ 2	Queen Creek Rd: Val Vista Dr to Higley Rd	Acquisition of right-of-way for roadway widening	2.0	2	4	----	Yes	----	Street	Local	0	0	1,520,292	1,520,292	
Gilbert	Highway	2011	GLB14-107ACZ	Queen Creek Rd: Val Vista Dr to Higley Rd	Construct roadway widening	2.0	2	4	----	Yes	----	Street	Local	0	0	7,823,044	7,823,044	
Gilbert	Highway	2012	GLB04-205	Gilbert Rd: Warner Rd to Baseline Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	3.0	4	4	----	No	SS99501C	ITS	CMAQ	460,500	0	0	460,500	
Gilbert	Highway	2012	GLB09-718	Greenfield Rd: Germann Rd to Pecos Rd	Add 1 lane in each direction	1.0	2	4	----	No	----	Street	Private	0	0	4,000,000	4,000,000	
Gilbert	Highway	2012	GLB09-726C	Power Rd: Santan Fwy to Pecos Rd	Construct roadway widening	1.5	4	6	----	Yes	----	Street	Local	0	0	4,235,648	4,235,648	
Gilbert	Highway	2012	GLB10-731C	Power Rd: Santan Fwy to Pecos Rd	Construct roadway widening	1.5	4	6	----	Yes	----	Street	Local	0	0	14,464,039	14,464,039	
Gilbert	Highway	2012	GLB120-08CZ	Guadalupe Rd at Cooper Rd	Construct intersection improvement	0.5	4	6	----	Yes	----	Street	Local	0	0	4,614,306	4,614,306	
Gilbert	Highway	2012	GLB12-100	Various Locations - Town Wide	8" to 12" LED Signal Head Upgrade	0.0	0	0	----	No	----	Safety	HSIP	62,558	0	0	62,558	
Gilbert	Highway	2012	GLB12-107CZ	Queen Creek Rd: Val Vista Dr to Higley Rd	Construct roadway widening	2.0	2	4	----	Yes	----	Street	RARF	0	3,175,646	1,360,991	4,536,637	
Gilbert	Highway	2012	GLB13-107ARWZ	Queen Creek Rd: Val Vista Dr to Higley Rd	Acquisition of right-of-way for roadway widening	2.0	2	4	----	Yes	----	Street	RARF	0	23,497	10,070	33,567	
Gilbert	Highway	2013	GLB09-728	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2.0	2	6	----	Yes	----	Street	Local	0	0	1,256,000	1,256,000	
Gilbert	Highway	2013	GLB13-101	Seven intersections near Baseline Road & Val Vista Drive (approximately three miles)	Design for the installation of fiber optic communication lines and add CCTV cameras, traffic signal video detection, and controllers near	3.0	0	0	----	No	----	ITS	Local	0	0	44,196	44,196	
Gilbert	Highway	2013	GLB13-105	Various Locations - Town Wide	Pedestrian Countdown Signal Heads- Phase 1	0.0	0	0	----	No	----	Safety	HSIP	40,528	0	0	40,528	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Gilbert	Highway	2013	GLB13-906	Seven intersections near Baseline Rd. and Val Vista Dr. (approx. 3 miles)	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	9.5	0	0	----	No	----	ITS	CMAQ	122,234	0	63,000	185,234	
Gilbert	Highway	2013	GLB13-907D	Various Mid Block: Consolidated Canal at Baseline Rd, Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerl	Design Pedestrian and Bicycle Mid-Block Crossings	0.0	0	0	----	No	----	Pedestrian	STP-TEA	198,030	0	11,980	210,010	
Gilbert	Highway	2013	GLB14-103RWZ	Germann Rd: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2.0	2	6	----	Yes	----	Street	Local	0	0	1,579,500	1,579,500	
Gilbert	Highway	2014	GBL14-103CZ	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2.0	2	6	----	Yes	----	Street	Local	0	0	5,011,647	5,011,647	
Gilbert	Highway	2014	GLB11-806	Ryan Road: Greenfield Rd to 164th St.	Pave Unpaved Road	0.5	0	0	----	No	----	Air Quality	CMAQ	162,760	0	9,840	172,600	
Gilbert	Highway	2014	GLB11-810D	Greenfield Rd: Elliot Rd to Ray Rd	Design roadway widening	2.0	4	6	----	Yes	----	Street	Local	0	0	599,607	599,607	
Gilbert	Highway	2014	GLB12-801	Walnut Road: 162nd Street to 164th Street	Pave Unpaved Road	0.3	0	0	----	No	----	Air Quality	CMAQ	87,038	0	5,262	92,300	
Gilbert	Highway	2014	GLB12-802	Bonanza Road: 156th St to 157th St	Pave Unpaved Road	0.2	0	0	----	No	----	Air Quality	CMAQ	53,279	0	3,221	56,500	
Gilbert	Highway	2014	GLB12-809	Town of Gilbert	Design and construct bicycle crossings	0.0	4	0	----	No	----	Bicycle	CMAQ	490,000	0	210,000	700,000	
Gilbert	Highway	2014	GLB12-818D	Warner Rd at Greenfield Rd	Design intersection improvement	0.5	4	6	----	Yes	----	Street	Local	0	0	476,444	476,444	
Gilbert	Highway	2014	GLB130-07D	Guadalupe Rd at Gilbert Rd	Design intersection improvement	0.5	4	6	----	Yes	----	Street	Local	0	0	380,871	380,871	
Gilbert	Highway	2014	GLB13-102	164th Street: Coldwater to Stacey Rd. and north from Riggs to Cloud	Construct pave unpaved road project	0.8	2	2	----	No	----	Air Quality	CMAQ	248,125	0	15,000	263,125	
Gilbert	Highway	2014	GLB13-103	156th St: Riggs Rd to 0.25 miles south	Construct pave unpaved road project	0.3	2	2	----	No	----	Air Quality	CMAQ	88,500	0	5,875	94,375	
Gilbert	Highway	2014	GLB13-902	Consolidated/Ray, Eastern/Williams Field, Powerline/McQueen, Powerline/Val Vista, Powerline/Greenfield, Powerline/Recker	Gilbert Bicycle Crossing Safety and improvement demonstration Phase II Project	22.5	6	6	----	No	----	Bicycle	CMAQ	583,000	0	255,000	838,000	
Gilbert	Highway	2014	GLB13-905	Guadalupe Rd, Higley Rd, Williams Field Rd	Gilbert ATMS Fiber East Ring Project - Phase I (Design)	6.5	2	2	----	No	----	ITS	CMAQ	122,234	0	63,000	185,234	
Gilbert	Highway	2014	GLB14-101	Guadalupe Road at SRP Powerline Easement (between Val Vista Drive & Greenfield Road)	Construct bicycle crossing improvements	0.1	4	4	----	No	----	Bicycle	CMAQ	497,000	0	138,000	635,000	
Gilbert	Highway	2014	GLB14-102	Seven intersections near Baseline Road & Val Vista Drive (approximately three miles)	Install fiber optic communication lines in existing conduits and add new CCTV cameras, traffic signal video detection, and controllers	3.0	0	0	----	No	----	ITS	CMAQ	292,582	0	81,197	373,779	
Gilbert	Highway	2014	GLB14-104	Various Locations - Town Wide	Pedestrian Countdown Signal Heads-Phase 2	0.0	0	0	----	No	----	Safety	HSIP	36,680	0	0	36,680	
Gilbert	Highway	2015	GIL13-913	Recker Rd: Queen Creek to Ocotillo Rds	Add 1 lane in each direction	1.0	2	4	----	No	----	Street	Private	0	0	2,000,000	2,000,000	
Gilbert	Highway	2015	GLB02-808	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane in each direction	1.0	2	4	----	No	----	Street	Private	0	0	4,000,000	4,000,000	
Gilbert	Highway	2015	GLB03-903	Baseline Rd: Higley Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2.0	4	6	----	No	----	Street	Private	0	0	3,500,000	3,500,000	
Gilbert	Highway	2015	GLB03-904	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lanes in each direction	1.0	2	4	----	No	----	Street	Private	0	0	4,000,000	4,000,000	
Gilbert	Highway	2015	GLB03-910	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lanes in each direction	1.0	2	6	----	No	----	Street	Private	0	0	4,000,000	4,000,000	
Gilbert	Highway	2015	GLB04-105	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.0	2	4	----	No	----	Street	Private	0	0	2,000,000	2,000,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Gilbert	Highway	2015	GLB05-108	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	0.5	2	6	-----	No	-----	Street	Private	0	0	2,500,000	2,500,000	
Gilbert	Highway	2015	GLB05-111	Ray Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lanes in each direction	1.0	2	6	-----	No	-----	Street	Private	0	0	2,000,000	2,000,000	
Gilbert	Highway	2015	GLB05-113	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	0.4	2	6	-----	No	-----	Street	Private	0	0	1,500,000	1,500,000	
Gilbert	Highway	2015	GLB08-710	Higley Rd: Pecos Rd to Queen Creek Rd	Add 2 lanes in each direction	2.0	2	6	-----	No	-----	Street	Private	0	0	3,500,000	3,500,000	
Gilbert	Highway	2015	GLB08-712	Ray Rd: Higley Rd to Recker Rd	Add 2 lanes in each direction	2.0	2	6	-----	No	-----	Street	Private	0	0	3,000,000	3,000,000	
Gilbert	Highway	2015	GLB08-714	Warner Rd: Higley Rd to Recker Rd	Add 2 lanes in each direction	1.0	2	6	-----	No	-----	Street	Private	0	0	3,000,000	3,000,000	
Gilbert	Highway	2015	GLB09-719	Lindsay Rd: Germann Rd to Queen Creek Rd	Add 1 lane in each direction	1.0	2	4	-----	No	-----	Street	Private	0	0	4,000,000	4,000,000	
Gilbert	Highway	2015	GLB09-720	Lindsay Rd: Pecos Rd to Germann Rd	Add 1 lane in each direction	1.0	2	4	-----	No	-----	Street	Private	0	0	2,500,000	2,500,000	
Gilbert	Highway	2015	GLB09-724	Val Vista Dr: Ocotillo Rd to Queen Creek Rd	Add 2 lanes in each direction	1.0	2	6	-----	No	-----	Street	Private	0	0	3,000,000	3,000,000	
Gilbert	Highway	2015	GLB10-726	Recker Rd: Ray Rd to Warner Rd	Add 1 lane in each direction	1.0	2	4	-----	No	-----	Street	Private	0	0	3,000,000	3,000,000	
Gilbert	Highway	2015	GLB11-802	Germann Rd: Greenfield Rd to Higley Rd	Add 2 lanes in each direction	1.0	2	6	-----	No	-----	Street	Private	0	0	3,500,000	3,500,000	
Gilbert	Highway	2015	GLB12-806	Greenfield Rd: Queen Creek Rd to Ocotillo Rd	Add 1 lane in each direction	1.0	2	4	-----	No	-----	Street	Private	0	0	4,000,000	4,000,000	
Gilbert	Highway	2015	GLB12-807	Lindsay Rd: Queen Creek Rd to Ocotillo Rd	Add 1 lane in each direction	1.0	2	4	-----	No	-----	Street	Private	0	0	4,000,000	4,000,000	
Gilbert	Highway	2015	GLB12-808	Ocotillo Rd: 148th St to Greenfield Rd	Reconstruct roadway to add one lane in each direction	1.5	2	4	-----	No	-----	Street	Private	0	0	3,000,000	3,000,000	
Gilbert	Highway	2015	GLB12-810	Val Vista Dr: Ocotillo Rd to Chandler Heights Rd	Add 2 lanes in each direction	1.0	2	6	-----	No	-----	Street	Private	0	0	4,500,000	4,500,000	
Gilbert	Highway	2015	GLB12-815RW	Greenfield Rd: Elliot Rd to Ray Rd	Acquisition of right-of-way for roadway widening	2.0	4	6	-----	Yes	-----	Street	Local	0	0	2,452,666	2,452,666	
Gilbert	Highway	2015	GLB130-08RW	Guadalupe Rd at Gilbert Rd	Acquisition of right-of-way for intersection improvement	0.5	4	6	-----	Yes	-----	Street	Local	0	0	1,858,415	1,858,415	
Gilbert	Highway	2015	GLB13-008RWZ	Warner Rd at Greenfield Rd	Acquisition of right-of-way for intersection improvement	0.5	4	6	-----	Yes	-----	Street	Local	0	0	1,464,770	1,464,770	
Gilbert	Highway	2015	GLB13-904	Pecos Rd.-Greenfield to Power Rd, Power Rd-Pecos to Queen Creek Rd, Germann Rd-Power to Sossaman Rd	Install approx. 5 mi. of fiber optic cable and communications equip. to connection the Traffic Operations Centers in Gilbert and Queen Creek.	5.0	6	6	-----	No	-----	ITS	CMAQ	137,690	0	59,010	196,700	
Gilbert	Highway	2015	GLB13-907C	Various Mid Block: Consolidated Canal at Baseline Rd, Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerl	Construct Pedestrian and Bicycle Mid-Block Crossings	0.0	0	0	-----	No	-----	Pedestrian	STP-TEA	551,970	0	33,364	585,334	
Gilbert	Highway	2015	GLB15-101DZ	Elliot Rd at Val Vista Dr	Design intersection improvement	0.5	4	6	-----	Yes	-----	Street	Local	0	0	654,560	654,560	
Gilbert	Highway	2015	GLB15-103CZ	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2.0	2	6	-----	Yes	-----	Street	Local	0	0	5,051,119	5,051,119	
Gilbert	Highway	2015	GLB15-103CZ2	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2.0	2	6	-----	Yes	-----	Street	Local	0	0	9,689,537	9,689,537	
Gilbert	Highway	2015	GLB400-11AD	Elliot Rd at Greenfield Rd	Design intersection improvement	0.5	4	6	-----	Yes	-----	Street	Local	0	0	359,870	359,870	
Glendale	Highway	2011	GLN11-101	Ball Park Blvd/New River - Bethany Home Rd to Maryland Ave	Construct new roadway	1.0	0	4	-----	No	-----	Street	Local	0	0	6,000,000	6,000,000	
Glendale	Highway	2011	GLN11-102	Various Locations - Citywide	Pedestrian Countdown Signals	0.0	0	0	-----	No	-----	Safety	HSIP	62,000	0	0	62,000	
Glendale	Highway	2011	GLN11-103	Various Locations - Citywide	Upgrade to 12-inch Traffic Signals	0.0	0	0	-----	No	-----	Safety	HSIP	37,200	0	0	37,200	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Glendale	Highway	2012	GLN04-316	43rd Ave at Peoria Ave	Design and construct gateway facility	0.2	5	5	-----	No	-----	Bicycle	STP-TEA	336,826	0	283,500	620,326	
Glendale	Highway	2012	GLN07-311C	Alley 250 Ft north of Glendale Ave: 85th Ave to 57th Drive	Design and construct alley improvements and pedestrian walkway	0.1	0	0	-----	No	-----	Pedestrian	CMAQ	75,000	0	0	75,000	
Glendale	Highway	2012	GLN09-807	Litchfield Rd: Missouri to Northern Ave	Pre-Engineer/Design and construct pavement surface treatment	2.0	4	4	-----	No	-----	Maintenance	ARRA-MAG	653,966	0	0	653,966	
Glendale	Highway	2012	GLN12-101	Various locations	Design to connect seven intersections to city central signal system and four CCTV cameras	3.5	0	0	-----	No	-----	ITS	Local	0	0	210,000	210,000	
Glendale	Highway	2013	GLN08-802	Grand Canal in west Glendale, from Loop 101 to New River	Construct a 1.5-mile multi-use pathway	1.5	0	0	-----	No	-----	Bicycle	STP-TEA	500,000	0	837,825	1,337,825	
Glendale	Highway	2013	GLN09-610R	Glendale Ave to Glenn Dr and 58th Ave to 57th Ave.	Construct Pedestrian Improvements	0.1	4	4	-----	No	SS88901C	Pedestrian	CMAQ	315,721	0	178,166	493,887	
Glendale	Highway	2013	GLN11-702	New River (East Bank): Northern Ave to Bethany Home Rd	Construct multi-use path and underpasses, with landscaping, lighting, parking and pedestrian facilities	2.2	0	0	-----	No	SS84601C	Bicycle	CMAQ	550,000	0	3,917,120	4,467,120	
Glendale	Highway	2013	GLN11-704	Maryland Avenue: 67th-69th & 79th-83rd Avenues	Spot Improvements on Maryland Avenue for Bike Lanes	0.0	0	0	-----	No	-----	Street	STP-TEA	166,039	0	10,037	176,076	
Glendale	Highway	2013	GLN12-804	Various locations	Install fiber optic cable and CCTV cameras along Cactus, Thunderbird and Greeway Roads	2.0	5	5	-----	No	SS84701C	ITS	CMAQ	621,664	0	331,969	953,633	
Glendale	Highway	2013	GLN13-102	Main Street/Maryland Ave. - New River to 99th Ave	Construct new roadway	1.0	0	4	-----	No	-----	Street	Private	0	0	6,000,000	6,000,000	
Glendale	Highway	2013	GLN13-104	95th Ave: Between Missouri Ave. and Camelback Rd.	Construct roadway widening	0.5	2	4	-----	No	-----	Street	Private	0	0	3,000,000	3,000,000	
Glendale	Highway	2013	GLN13-105	Camelback Rd: Between 95th and 91st Aves.	Construct roadway widening and add new westbound lane	0.5	4	5	-----	No	-----	Street	Private	0	0	2,500,000	2,500,000	
Glendale	Highway	2013	GLN13-106	Various Locations - Citywide	Pedestrian Countdown Signal Heads	0.0	0	0	-----	No	-----	Safety	HSIP	69,040	0	0	69,040	
Glendale	Highway	2013	GLN13-107	Various Locations - Citywide	Sign Inventory Management System and Sign Upgrades- Phase 1	0.0	0	0	-----	No	-----	Safety	HSIP	123,110	0	0	123,110	
Glendale	Highway	2013	GLN13-901	59th Av, Northern and Bethany Home: Glendale Av, 51st Av and 67th Av; Peoria Av, 47th Av and 67th Av	Variable message signs; ITS Conduit and Fiber	7.0	0	0	-----	No	SS84501C	ITS	CMAQ	603,437	0	428,081	1,031,518	
Glendale	Highway	2013	GLN13-902	East embankment of New river, from Bethany Home Rd. to Northern Ave	New River Multi-Use Path improvements-10-foot wide, concrete cement, paved pathway	1.2	4	4	-----	No	SS84601C	Bicycle	CMAQ	1,000,000	0	472,000	1,472,000	
Glendale	Highway	2014	GLN14-101	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	3.5	0	0	-----	No	-----	ITS	CMAQ	904,164	0	177,500	1,081,664	
Glendale	Highway	2014	GLN14-102	95th Ave - Camelback Rd to Bethany Home Rd	Construct new roadway	1.0	0	4	-----	No	-----	Street	Private	0	0	6,000,000	6,000,000	
Glendale	Highway	2014	GLN14-103	Various Locations - Citywide	Sign Inventory Management System and Sign Upgrades- Phase 2	0.0	0	0	-----	No	-----	Safety	HSIP	180,000	0	0	180,000	
Glendale	Highway	2015	GLN07-601	Bethany Home Rd: 91st to 83rd Aves	Construct new 4 lane roadway	1.0	0	4	-----	No	-----	Street	Private	0	0	2,000,000	2,000,000	
Glendale	Highway	2015	GLN12-803	Sarival Ave: Northern Ave to Olive Ave	Widen roadway with curb, gutter, sidewalk, and landscaping.	1.0	3	6	-----	No	-----	Street	Private	0	0	3,000,000	3,000,000	
Goodyear	Highway	2011	GDY07-304C	Yuma Rd at Bullard Wash	Construct bridge and approaches	0.1	2	2	-----	No	-----	Street	Local	0	0	5,700,000	5,700,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Goodyear	Highway	2011	GDY11-104	SR303/Interstate 10 Traffic Interchange	Install eight traffic signals at four traffic interchanges	0.0	0	0	----	No	----	Safety	Local	0	0	4,013,000	4,013,000	
Goodyear	Highway	2012	GDY12-101	Van Buren Street - Estrella Parkway to Cotton Lane	Design project for traffic signal connection to three existing and one future traffic signal and install CCTV cameras	2.0	0	0	----	No	----	ITS	Local	0	0	160,000	160,000	
Goodyear	Highway	2012	GDY12-906	Sarival: I-10 to McDowell Road	Street Improvement - Add second lanes north/south bound, relocate power poles	0.5	2	4	----	No	----	Street	Local	0	0	600,000	600,000	
Goodyear	Highway	2012	GDY12-908	Sarival: Mesquite to Harrison	Street Improvement - Add second south bound lane and relocate power poles	0.5	2	3	----	No	----	Street	Local	0	0	300,000	300,000	
Goodyear	Highway	2012	GDY13-902	Various locations	Purchase and install fiber optic branch cables, dome cameras and associated equipment	4.8	6	6	----	No	SS94901C	ITS	CMAQ	231,304	0	0	231,304	
Goodyear	Highway	2013	GDY08-917	Various Locations (Goodyear Pave Dirt Road Program)	Pave dirt roads	2.0	2	2	----	No	----	Air Quality	Local	0	0	500,000	500,000	
Goodyear	Highway	2013	GDY09-901	Van Buren - 161st Avenue to Sarival	Street Improvement - Add second west bound lane	0.5	3	4	----	No	----	Street	Local	0	0	480,000	480,000	
Goodyear	Highway	2013	GDY09-918	Various Locations (Goodyear Pave Dirt Road Program)	Pave dirt roads	2.0	2	2	----	No	----	Air Quality	Local	0	0	500,000	500,000	
Goodyear	Highway	2013	GDY11-713	Citywide	Implement traffic signal system, including installation of ITS backbone and communications equipment	0.0	0	0	----	No	SS89601C	ITS	CMAQ	700,000	0	200,000	900,000	
Goodyear	Highway	2013	GDY13-106	Yuma Road: Estrella Parkway to Litchfield Road	Construct six lanes with landscaped median	2.0	2	6	----	No	----	Street	Local	0	0	12,000,000	12,000,000	
Goodyear	Highway	2013	GDY13-910	Sarival: Van Buren to Portland	Street Improvement - Add second north bound lane and relocate power poles	0.8	2	3	----	No	----	Street	Local	0	0	1,200,000	1,200,000	
Goodyear	Highway	2013	GDY13-911	Cotton Lane: Indian School to Thomas	Street Improvement - Construct four lane arterial street	1.0	2	4	----	No	----	Street	Local	0	0	4,800,000	4,800,000	
Goodyear	Highway	2013	GDY13-912	Estrella Parkway Bridge over the Gila River	Bridge - Widen Bridge from 2 lanes to 6	0.5	2	6	----	No	----	Street	Local	0	0	52,000,000	52,000,000	
Goodyear	Highway	2013	GDY13-914	Sarival: Indian School to Camelback	Street Improvement - Construct four lane arterial street	1.0	0	0	----	No	----	Street	Local	0	0	4,800,000	4,800,000	
Goodyear	Highway	2013	GDY13-915	Harrison Street: 158th to Estrella	Street Improvements	0.0	0	0	----	No	----	Street	Local	0	0	1,150,000	1,150,000	
Goodyear	Highway	2013	GDY13-916	Elliot Road: 185th to Rainbow Valley Road	Expand to 6 lanes	1.5	2	4	----	No	----	Street	Local	0	0	3,750,000	3,750,000	
Goodyear	Highway	2014	GDY10-711	Elliot Rd: 185th Ave to Rainbow Valley Rd	Reconstruct road from 2 to 4 lanes	1.0	2	4	----	No	----	Street	Local	0	0	3,750,000	3,750,000	
Goodyear	Highway	2014	GDY11-103	Rainbow Valley Road and Riggs Road to State Route 238	Design Sonoran Valley Parkway	20.0	0	2	----	No	----	Street	Local	0	0	8,000,000	8,000,000	
Goodyear	Highway	2014	GDY12-801	McDowell Rd: Citrus Rd to PebbleCreek Parkway, and Cotton Lane intersections with Van Buren Street, the I-10 eastbound front	Design and construct fiber-optic interconnection for traffic signals and video	3.0	4	6	----	No	SS98301C	ITS	CMAQ	588,809	0	35,591	624,400	
Goodyear	Highway	2014	GDY12-905	Sarival: Harrison to Yuma	Street Improvement - Add second south bound lane and relocate power poles	0.5	2	3	----	No	----	Street	Local	0	0	600,000	600,000	
Goodyear	Highway	2014	GDY13-901	Citywide	Design and construction of fiber optic interconnect in existing conduit for traffic management through video surveillance and data collection	15.0	0	0	----	No	----	ITS	CMAQ	700,000	0	891,256	1,591,256	
Goodyear	Highway	2014	GDY14-101	Van Buren Street - Estrella Parkway to Cotton Lane	Construct traffic signal connection to three existing and one future traffic signal and install CCTV cameras	2.0	0	0	----	No	----	ITS	CMAQ	749,164	0	250,863	1,000,027	

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Goodyear	Highway	2014	GDY97-008	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb, gutter, sidewalk & landscape	0.5	2	4	----	No	----	Street	Private	0	0	500,000	500,000	
Goodyear	Highway	2015	GDY04-406	Bullard Rd: Riggs Rd to Hunt Rd	Pave dirt road	1.5	2	2	----	No	----	Air Quality	Private	0	0	450,000	450,000	
Goodyear	Highway	2015	GDY07-705	Litchfield Rd at Yuma Rd	Improve intersection including right-turn lanes, dual left-turn lanes and bus bay	0.0	0	0	----	No	----	Street	Local	0	0	1,750,000	1,750,000	
Goodyear	Highway	2015	GDY10-712	Estrella Pkwy: MC-85 to Vineyard Ave	Reconstruct road from 2 to 4 lanes with bridge widening at Gila River and on-road bike lane	1.5	2	4	----	No	----	Street	Local	0	0	34,112,849	34,112,849	
Goodyear	Highway	2015	GDY10-902	Van Buren: Estrella Parkway to 158th Avenue	Street Improvement - Widen south side of Van Buren with second lane. Relocate RID facility	0.5	3	5	----	No	----	Street	Local	0	0	1,750,000	1,750,000	
Goodyear	Highway	2015	GDY11-102	Rainbow Valley Road and Riggs Road to State Route 238	Acquire/protect ROW Sonoran Valley Parkway	20.0	0	2	----	No	----	Street	Local	0	0	27,000,000	27,000,000	
Goodyear	Highway	2015	GDY12-903	Yuma Road: Sarival to 167th Avenue	Street Improvement - 3 eastbound lanes, curb gutter, sidewalk, street lights, relocate power poles, add second lane westbound to 165th avenue	0.5	2	6	----	No	----	Street	Local	0	0	2,400,000	2,400,000	
Goodyear	Highway	2015	GDY12-907	Sarival: MC85 to Eddie Albert	Street Improvement - Add two north bound and one south bound lanes	0.5	2	5	----	No	----	Street	Local	0	0	900,000	900,000	
Goodyear	Highway	2015	GDY12-909	Sarival: Yuma to Elwood	Street Improvement - Add two south bound lanes, curb, gutter, sidewalk, relocate power poles, street lights and storm system	1.5	2	3	----	No	----	Street	Local	0	0	3,600,000	3,600,000	
Goodyear	Highway	2015	GDY13-107	Rainbow Valley Road and Riggs Road to State Route 238	Construct Sonoran Valley Parkway	20.0	0	2	----	No	----	Street	Local	0	0	75,000,000	75,000,000	
Goodyear	Highway	2015	GDY97-002	Elwood St: 159th Ave to Cotton Lane	Construct new 2 lane roadway, curb, gutter, sidewalk and landscape	1.5	0	2	----	No	----	Street	Private	0	0	400,000	400,000	
Goodyear	Highway	2015	GDY99-001	Broadway Rd: Estrella Pkwy to Bullard Ave	Pave dirt road, add 2 lanes and bridge	1.0	2	4	----	No	----	Street	Private	0	0	1,150,000	1,150,000	
Guadalupe	Highway	2011	GDL98-831	Calle Magdalena: Avenida Del Yaqui to Calle Bella Vista	Calle Magdalena Sidewalks and Landscaping	0.3	3	2	----	No	----	Pedestrian	STP-TEA	224,000	0	17,700	241,700	
Litchfield Park	Highway	2011	LPK05-101C	Litchfield Rd at Wigwam Blvd	Construct Multi-Use Underpass	0.2	0	0	----	No	----	Pedestrian	CMAQ	1,980,300	0	119,700	2,100,000	
Litchfield Park	Highway	2012	LPK12-100	Various Locations - Citywide	Sign Inventory Management System and Sign Upgrades - Phase 1	0.0	0	0	----	No	----	Safety	HSIP	105,000	0	0	105,000	
Litchfield Park	Highway	2013	LPK13-100	Various Locations - Citywide	Sign Inventory Management System and Sign Upgrades - Phase 2	0.0	0	0	----	No	----	Safety	HSIP	55,000	0	0	55,000	
Litchfield Park	Highway	2014	LPK14-100	Various Locations - Citywide	Sign Inventory Management System and Sign Upgrades - Phase 3	0.0	0	0	----	No	----	Safety	HSIP	45,000	0	0	45,000	
MAG	Highway	2011	MAG11-100	Various high risk intersections	Perform Road Safety Assessments	0.0	0	0	----	No	----	Safety	HSIP	200,000	0	12,089	212,089	
MAG	Highway	2011	MAG11-702	Regionwide	Travel reduction program	0.0	0	0	----	No	----	Air Quality	CMAQ	135,000	0	0	135,000	
MAG	Highway	2011	MAG11-705	Regionwide	Purchase PM-10 certified street sweepers	0.0	0	0	----	No	----	Air Quality	CMAQ	900,000	0	54,401	954,401	
MAG	Highway	2011	MAG11-706	Regionwide	Regional rideshare and telework program	0.0	0	0	----	No	----	Air Quality	CMAQ	274,565	0	0	274,565	
MAG	Highway	2011	MAG11-707	Regionwide	Trip reduction program	0.0	0	0	----	No	----	Air Quality	CMAQ	217,500	0	0	217,500	
MAG	Highway	2011	MAG11-708	Regionwide	Transportation planning and air quality studies and support	0.0	0	0	----	No	----	Other	STP-MAG	4,200,000	0	260,000	4,460,000	

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MAG	Highway	2012	MAG12-114	Regionwide	Transportation planning and air quality studies and support	0.0	0	0	----	No	----	Other	STP-MAG	4,500,000	0	272,004	4,772,004	
MAG	Highway	2012	MAG12-804	Regionwide	Travel reduction program	0.0	0	0	----	No	----	Air Quality	CMAQ	135,000	0	0	135,000	
MAG	Highway	2012	MAG12-807	Regionwide	Purchase PM-10 certified street sweepers	0.0	0	0	----	No	----	Air Quality	CMAQ	1,439,403	0	0	1,439,403	
MAG	Highway	2012	MAG12-808	Regionwide	Regional rideshare and telework program	0.0	0	0	----	No	----	Air Quality	CMAQ	660,000	0	0	660,000	
MAG	Highway	2012	MAG12-810	Regionwide	Trip reduction program	0.0	0	0	----	No	----	Air Quality	CMAQ	910,000	0	0	910,000	
MAG	Highway	2013	MAG13-101	Regionwide	Transportation planning and air quality studies and support	0.0	0	0	----	No	----	Other	STP-MAG	4,800,000	0	290,138	5,090,138	
MAG	Highway	2013	MAG13-804	Regionwide	Travel reduction program	0.0	0	0	----	No	----	Air Quality	CMAQ	135,000	0	0	135,000	
MAG	Highway	2013	MAG13-807	Regionwide	Purchase PM-10 certified street sweepers	0.0	0	0	----	No	----	Air Quality	CMAQ	900,000	0	54,401	954,401	
MAG	Highway	2013	MAG13-808	Regionwide	Regional rideshare and telework program	0.0	0	0	----	No	----	Air Quality	CMAQ	660,000	0	0	660,000	
MAG	Highway	2013	MAG13-810	Regionwide	Trip reduction program	0.0	0	0	----	No	----	Air Quality	CMAQ	982,652	0	0	982,652	
MAG	Highway	2014	MAG14-102	Regionwide	Pave dirt roads program	0.0	0	0	----	No	----	Air Quality	CMAQ	4,898,000	0	296,062	5,194,062	
MAG	Highway	2014	MAG14-103	Regionwide	Purchase PM-10 certified street sweepers	0.0	0	0	----	No	----	Air Quality	CMAQ	900,000	0	54,401	954,401	
MAG	Highway	2014	MAG14-104	Regionwide	Regional rideshare and telework program	0.0	0	0	----	No	----	Air Quality	CMAQ	660,000	0	0	660,000	
MAG	Highway	2014	MAG14-105	Regionwide	Travel reduction program	0.0	0	0	----	No	----	Air Quality	CMAQ	135,000	0	0	135,000	
MAG	Highway	2014	MAG14-106	Regionwide	Trip reduction program	0.0	0	0	----	No	----	Air Quality	CMAQ	910,000	0	0	910,000	
MAG	Highway	2014	MAG14-107	Regionwide	Transportation planning and air quality studies and support	0.0	0	0	----	No	----	Other	STP-MAG	5,100,000	0	308,271	5,408,271	
MAG	Highway	2015	MAG15-108	Regionwide	MAG Air Quality & Travel Demand Management Programs	0.0	0	0	----	No	----	Air Quality	CMAQ	7,928,000	0	479,211	8,407,211	
MAG	Highway	2015	MAG15-109	Regionwide	MAG Intelligent Transportation System (ITS) Program	0.0	0	0	----	No	----	ITS	CMAQ	7,276,000	0	3,118,286	10,394,286	
MAG	Highway	2015	MAG15-110	Regionwide	MAG Bicycle and Pedestrian Program	0.0	0	0	----	No	----	Bicycle	CMAQ	9,231,000	0	3,956,143	13,187,143	
MAG	Highway	2015	MAG15-113	Regionwide	Transportation planning and air quality studies and support	0.0	0	0	----	No	----	Other	STP-MAG	5,400,000	0	326,405	5,726,405	
Maricopa County	Highway	2011	MMA09-608	MC-85: 107th Ave to 75th Ave	Widen roadway and construct interesection improvement with dual left turn lanes	2.0	4	6	----	No	----	Street	Local	0	0	34,348,000	34,348,000	
Maricopa County	Highway	2011	MMA09-811	Old US-80 Bridge over Gila River	Rehabilitate bridge	0.1	2	0	----	No	----	Street	Bridge, STP-TEA	6,200,000	0	1,500,000	7,700,000	Project has multiple Federal funding sources: Bridge = \$700000, STP-TEA = 500000
Maricopa County	Highway	2011	MMA09-812	Williams Field Rd: Gilbert Rd to Eastern Canal	Widen roadway from 4 to 6 lanes	1.5	4	6	----	No	----	Street	Local	0	0	7,190,000	7,190,000	
Maricopa County	Highway	2011	MMA10-009CZ	Northern Parkway: Sarival to Dysart	Construct roadway widening	4.1	4	6	----	Yes	----	Street	STP-MAG	13,798,180	0	567,961	14,366,141	
Maricopa County	Highway	2011	MMA10-009DZ	Northern Parkway: Sarival to Dysart	Design roadway widening	4.1	4	6	----	Yes	----	Street	STP-MAG	3,196,803	0	186,197	3,383,000	
Maricopa County	Highway	2011	MMA10-917	Northern Parkway: Sarival to Dysart	Acquisition of right-of-way for roadway widening	4.1	4	6	----	Yes	----	Street	STP-MAG	7,000,000	0	1,184,000	8,184,000	
Maricopa County	Highway	2011	MMA11-101	87th Ave: Deer Valley Rd to Peoria city limits (Via Montoya Rd.)	Design pave unpaved road project	0.3	2	2	----	No	----	Air Quality	Local	0	0	12,500	12,500	
Maricopa County	Highway	2011	MMA11-106P2Z	Northern Parkway: Sarival to Dysart	Pre-Design roadway widening	4.1	4	6	----	Yes	----	Street	STP-MAG	0	0	571,429	571,429	
Maricopa County	Highway	2011	MMA11-107CZ	El Mirage Rd: Bell Rd to Deer Valley Drive	Construct roadway widening	3.0	2	4	----	Yes	----	Street	Local	0	0	13,893,210	13,893,210	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Maricopa County	Highway	2011	MMA11-112	McDowell Rd: Perryville Rd to 1/2 mile east	Construct roadway improvements	0.5	2	4	----	No	----	Street	Local	0	0	440,000	440,000	
Maricopa County	Highway	2011	MMA11-113	Riggs Rd: Ellsworth Rd to Meridian Rd	Environmental Clearance	3.0	0	4	----	No	----	Street	STP-MAG	2,000,000	0	120,895	2,120,895	
Maricopa County	Highway	2011	MMA11-114	Various Low Volume Roads	Design work for Pave Dirt Roads	4.0	2	2	----	No	----	Air Quality	Local	0	0	300,000	300,000	
Maricopa County	Highway	2011	MMA11-116DZ	El Mirage Rd: Bell Road to Picerne Drive	Design roadway widening	0.5	4	10	----	Yes	----	Street	Local	0	0	125,740	125,740	
Maricopa County	Highway	2011	MMA11-116RWZ	El Mirage Rd: Bell Road to Picerne Drive	Acquisition of right-of-way for roadway widening	0.5	4	10	----	Yes	----	Street	Local	0	0	838,268	838,268	
Maricopa County	Highway	2011	MMA11-722	5 different locations	Upgrade traffic signals, including CCTV facilities	3.5	6	6	----	No	----	ITS	CMAQ	100,000	0	150,000	250,000	
Maricopa County	Highway	2011	MMA11-723	Bell Rd:115th Ave to 55th Ave	Construct Dynamic Message Signs, CCTV camera fibre optic conduit and cable	11.5	6	6	----	No	----	ITS	CMAQ	382,200	0	163,800	546,000	
Maricopa County	Highway	2011	MMA11-724	Forrest Rd: McDowell Mountain Rd to Rio Verde Dr	Add paved dirt shoulder and bike lane on both sides	2.2	2	2	----	No	----	Bicycle	CMAQ	530,000	0	0	530,000	
Maricopa County	Highway	2011	MMA11-801	87th Avenue, Deer Valley Road to Peoria CL (Via Montoya Rd)	Pave Unpaved Road	0.3	0	0	----	No	----	Air Quality	CMAQ	194,253	0	3,145	197,398	
Maricopa County	Highway	2011	MMA11-904	Low Volume Road Project	Pave Dirt Roads	5.0	2	2	----	No	----	Air Quality	Local	0	0	5,080,000	5,080,000	
Maricopa County	Highway	2011	MMA11-915	Northern Parkway: Corridorwide ROW Protection	Acquisition of right-of-way for roadway widening	12.5	0	0	----	Yes	----	Street	STP-MAG	2,601,159	0	814,841	3,416,000	
Maricopa County	Highway	2012	MMA11-106CZ	Northern Parkway: Sarival to Dysart	Construct roadway widening	4.1	4	6	----	Yes	----	Street	STP-MAG	0	0	8,228,628	27,428,760	
Maricopa County	Highway	2012	MMA11-109	17th Avenue, Maddock Rd to Joy Ranch Rd	Pave unpaved road	0.5	2	2	----	No	SS95601C	Air Quality	CMAQ	314,580	0	0	314,580	
Maricopa County	Highway	2012	MMA11-111	88th Avenue, Deer Valley Rd to Williams Rd	Pave unpaved road	0.5	2	2	----	No	SS95701C	Air Quality	CMAQ	399,173	0	0	399,173	
Maricopa County	Highway	2012	MMA11-816	Ellsworth Rd: Hunt Hwy to S of Chandler Heights Rd	Widen roadway from 2 to 6 lanes, DCR Only	1.8	2	6	----	No	----	Street	Local	0	0	7,800,000	7,800,000	
Maricopa County	Highway	2012	MMA11-922	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for bridge construction and roadway widening	2.5	2	4	----	Yes	----	Street	STP-MAG	686,731	0	943,403	1,630,134	
Maricopa County	Highway	2012	MMA11-923	Northern Parkway: Dysart to 111th	Design bridge construction and roadway widening	2.5	2	4	----	Yes	----	Street	STP-MAG	1,770,367	0	107,010	1,877,377	
Maricopa County	Highway	2012	MMA12-101	Various locations along MC85 from Aqua Fria Bridge West Terminal to 75th Ave	Design ITS traffic management capabilities along MC 85	5.5	0	0	----	No	----	ITS	Local	0	0	242,000	242,000	
Maricopa County	Highway	2012	MMA12-103	Various Low Volume Roads	Right of way acquisition	4.0	2	2	----	No	----	Air Quality	Local	0	0	100,000	100,000	
Maricopa County	Highway	2012	MMA12-115DZ	El Mirage Rd: Northern Avenue to Cactus	Design roadway widening	2.0	2	6	----	Yes	----	Street	Local	0	0	1,628,588	1,628,588	
Maricopa County	Highway	2012	MMA12-116DZ	El Mirage Rd: Bell Road to Picerne Drive	Design roadway widening	0.5	4	10	----	Yes	----	Street	Local	0	0	125,740	125,740	
Maricopa County	Highway	2012	MMA12-116RWZ	El Mirage Rd: Bell Road to Picerne Drive	Acquisition of right-of-way for roadway widening	0.5	4	10	----	Yes	----	Street	Local	0	0	838,268	838,268	
Maricopa County	Highway	2012	MMA12-117DZ	Northern Parkway: Reems and Litchfield Overpasses	Design roadway widening and overpasses	0.2	0	4	----	Yes	----	Street	STP-MAG	347,606	0	480,027	827,633	
Maricopa County	Highway	2012	MMA12-818	Olive Ave: Litchfield Rd to Loop 101 (Aqua Fria Fwy) ITS	Construct and install new conduit and new fiber-optic cable to connect existing and planned ITS field devices	5.9	4	4	----	No	SS83001C	ITS	CMAQ	756,129	0	508,871	1,265,000	
Maricopa County	Highway	2012	MMA12-820	Regionwide	Upgrade regional archived data server (RADS) equipment	0.0	0	0	----	No	SS97201C	ITS	CMAQ	97,500	0	0	97,500	
Maricopa County	Highway	2012	MMA12-905	Low Volume Road Project	Pave Dirt Roads	5.0	2	2	----	No	----	Air Quality	Local	0	0	3,090,000	3,090,000	
Maricopa County	Highway	2012	MMA13-106CLZ	Northern Parkway: Sarival to Dysart	Construct and landscape roadway widening	4.1	4	6	----	Yes	----	Street	STP-MAG	495,970	0	27,758	523,728	
Maricopa County	Highway	2013	MMA09-815	Dobson Road Bridge over the Salt River	Design roadway widening	1.6	0	6	----	Yes	----	Street	RARF	0	0	1,346,640	1,346,640	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Maricopa County	Highway	2013	MMA10-813	7th St: Carefree Hwy to Desert Hills Dr	Widen roadway from 2 to 4 lanes	3.0	2	4	----	No	----	Street	Local	0	0	12,445,000	12,445,000	
Maricopa County	Highway	2013	MMA11-103DZ	Gilbert Road Bridge over the Salt River	Design roadway widening	1.6	4	6	----	Yes	----	Street	STP-MAG	836,597	0	1,195,139	2,031,736	
Maricopa County	Highway	2013	MMA11-719	Deer Valley Rd: El Mirage Rd to Lake Pleasant Rd	Construct new bridge and road across the Agua Fria River	1.8	0	4	----	No	----	Street	Local	0	0	25,000,000	25,000,000	
Maricopa County	Highway	2013	MMA12-106CZ	Northern Parkway: Sarival to Dysart	Construct roadway widening	4.1	4	6	----	Yes	----	Street	STP-MAG	14,422,855	0	1,473,026	15,895,881	
Maricopa County	Highway	2013	MMA12-118DZ	Northern Parkway: Dysart to 111th	Design bridge construction and roadway widening	2.5	2	4	----	Yes	----	Street	Local	0	0	651,718	651,718	
Maricopa County	Highway	2013	MMA13-101	87th Ave: Deer Valley Rd to Peoria city limits (Via Montoya Rd.)	Construct pave unpaved road project	0.3	2	2	----	No	SS89901C	Air Quality	CMAQ	422,305	0	25,526	447,831	
Maricopa County	Highway	2013	MMA13-114RWZ	El Mirage Rd: Northern Avenue to Peoria Avenue	Acquisition of right-of-way for roadway widening	2.0	2	6	----	Yes	----	Street	Local	0	0	2,953,350	2,953,350	
Maricopa County	Highway	2013	MMA13-116CZ	El Mirage Rd: Bell Road to Picerne Drive	Construct roadway widening	0.5	4	10	----	Yes	----	Street	Local	0	0	1,634,623	1,634,623	
Maricopa County	Highway	2013	MMA13-116RWZ	El Mirage Rd: Bell Road to Picerne Drive	Acquisition of right-of-way for roadway widening	0.5	4	10	----	Yes	----	Street	Local	0	0	838,268	838,268	
Maricopa County	Highway	2013	MMA13-117CZ	Northern Parkway: Reems and Litchfield Overpasses	Construct roadway widening and overpass	0.2	0	4	----	Yes	----	Street	Local	0	0	516,237	516,237	
Maricopa County	Highway	2013	MMA13-118RWZ	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for bridge construction and roadway widening	2.5	2	4	----	Yes	----	Street	STP-MAG	2,135,450	0	266,103	2,401,553	
Maricopa County	Highway	2013	MMA13-901	Southwest Valley, 99th Ave to Cotton Ln to include McDowell Rd, Van Buren St, MC85/Buckeye	Develop a multi-agency Operations Plan	10.0	0	0	----	No	SZ02201C	ITS	CMAQ	35,000	0	15,000	50,000	
Maricopa County	Highway	2013	MMA13-902	Regionwide	Develop and implement arterial ATIS Enhancements	0.0	0	0	----	No	SS97401C	ITS	CMAQ	277,083	0	150,000	427,083	
Maricopa County	Highway	2013	MMA13-904	McDowell Rd at Avondale Blvd, McDowell Rd at Estrella Pkwy, MC85 at Avondale Blvd, MC85 at Estrella Pkwy	Install arterial DMS and associated conduit, pull boxes, fiber optic cable, communication equipment and electrical service equipment	0.0	0	0	----	No	SS97301C	ITS	CMAQ	700,000	0	300,000	1,000,000	
Maricopa County	Highway	2013	MMA13-909	Low Volume Road Project	Pave Dirt Roads	5.0	2	2	----	No	----	Air Quality	Local	0	0	3,090,000	3,090,000	
Maricopa County	Highway	2013	QNC13-903	Riggs Rd: Ellisworth Rd to Meridian Rd	Widen roadway	3.0	0	4	----	No	----	Street	Local	0	0	20,000,000	20,000,000	
Maricopa County	Highway	2014	MMA11-103RWZ	Gilbert Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	1.6	4	6	----	Yes	----	Street	STP-MAG	1,476,675	0	1,476,675	2,953,350	
Maricopa County	Highway	2014	MMA14-101	Associated with AZTech Center-to-Center traffic management system located primarily at ADOT and MCDOT	Upgrade the Regional Archive Data Center Equipment and Systems to enhance archiving capacity and the utility of real time traffic data.	0.0	0	0	----	No	----	ITS	CMAQ	125,937	0	58,500	184,437	
Maricopa County	Highway	2014	MMA14-101RWZ	Dobson Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	1.6	0	6	----	Yes	----	Street	Local	0	0	10,981,004	10,981,004	
Maricopa County	Highway	2014	MMA14-101RWZ2	Dobson Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	1.6	0	6	----	Yes	----	Street	Local	0	0	7,219,472	7,219,472	
Maricopa County	Highway	2014	MMA14-102	Various locations along MC85 from Aqua Fria Bridge West Terminal to 75th Ave	Construct/Install ITS traffic management capabilities along MC 85	5.5	0	0	----	No	SZ02101C	ITS	CMAQ	781,456	0	363,000	1,144,456	
Maricopa County	Highway	2014	MMA14-103	Various Low Volume Roads	Construct/Pave Dirt Roads	4.0	2	2	----	No	----	Air Quality	CMAQ	1,117,455	0	67,545	1,185,000	
Maricopa County	Highway	2014	MMA14-103DZ	Gilbert Road Bridge over the Salt River	Design roadway widening	1.6	4	6	----	Yes	----	Street	STP-MAG	836,597	0	1,195,139	2,031,736	
Maricopa County	Highway	2014	MMA14-106CLZ	Northern Parkway: Sarival to Dysart	Construct and landscape roadway widening	4.1	4	6	----	Yes	----	Street	STP-MAG	2,409,973	0	134,877	2,544,850	
Maricopa County	Highway	2014	MMA14-112DZ	Northern Parkway: Northern Avenue at Loop 101	Design roadway widening and overpasses	0.5	4	6	----	Yes	----	Street	Local	0	0	1,823,031	1,823,031	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Maricopa County	Highway	2014	MMA14-113CX	Northern Parkway: Dysart to 111th	Construct bridge and roadway widening	2.5	2	4	-----	Yes	-----	Street	STP-MAG	327,638	0	140,416	468,054	
Maricopa County	Highway	2014	mma14-113cz	Northern Parkway: Dysart to 111th	Construct bridge and roadway widening	2.5	2	4	-----	Yes	-----	Street	Local	0	0	5,370,353	5,370,353	
Maricopa County	Highway	2014	MMA14-113RWZ	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for bridge construction and roadway widening	2.5	2	4	-----	Yes	-----	Street	STP-MAG	3,205,268	0	1,373,686	4,578,954	
Maricopa County	Highway	2014	MMA14-114CZ	El Mirage Rd: Northern Avenue to Peoria Avenue	Construct roadway widening	2.0	2	6	-----	Yes	-----	Street	Local	0	0	5,563,413	5,563,413	
Maricopa County	Highway	2014	MMA14-116CZ	El Mirage Rd: Bell Road to Picerne Drive	Construct roadway widening	0.5	4	10	-----	Yes	-----	Street	Local	0	0	1,634,623	1,634,623	
Maricopa County	Highway	2014	MMA14-117CZ	Northern Parkway: Reems and Litchfield Overpasses	Construct roadway widening and overpass	0.2	0	4	-----	Yes	-----	Street	Local	0	0	9,808,503	9,808,503	
Maricopa County	Highway	2014	MMA14-118DZ	Northern Parkway: Dysart to 111th	Design bridge construction and roadway widening	2.5	2	4	-----	Yes	-----	Street	STP-MAG	651,204	0	279,087	930,291	
Maricopa County	Highway	2014	MMA14-119DZ	Northern Parkway: Dysart Overpass	Design roadway widening and overpass	0.1	0	4	-----	Yes	-----	Street	Local	0	0	500,000	500,000	
Maricopa County	Highway	2014	MMA15-113CX	Northern Parkway: Dysart to 111th	Construct bridge and roadway widening	2.5	2	4	-----	Yes	-----	Street	Local	0	0	5,757,438	5,757,438	
Maricopa County	Highway	2015	MMA14-101CZ	Dobson Road Bridge over the Salt River	Construct roadway widening	1.6	0	6	-----	Yes	-----	Street	Local	0	0	23,989,773	23,989,773	
Maricopa County	Highway	2015	MMA14-112RWZ	Northern Parkway: Northern Avenue at Loop 101	Acquire right-of-way for roadway widening and overpass	0.5	4	6	-----	Yes	-----	Street	Local	0	0	5,682,048	5,682,048	
Maricopa County	Highway	2015	MMA15-103CZ	Gilbert Road Bridge over the Salt River	Construct roadway widening	1.6	4	6	-----	Yes	-----	Street	Local	0	0	7,618,966	7,618,966	
Maricopa County	Highway	2015	MMA15-103RWZ	Gilbert Road Bridge over the Salt River	Acquisition of right-of-way for roadway widening	1.6	4	6	-----	Yes	-----	Street	Local	0	0	1,033,672	1,033,672	
Maricopa County	Highway	2015	MMA15-112CZ	Northern Parkway: Northern Avenue at Loop 101	Construct roadway widening and overpass	0.5	4	6	-----	Yes	-----	Street	Local	0	0	1,604,617	1,604,617	
Maricopa County	Highway	2015	MMA15-112CZ2	Northern Parkway: Northern Avenue at Loop 101	Construct roadway widening and overpass	0.5	4	6	-----	Yes	-----	Street	Local	0	0	9,434,738	9,434,738	
Maricopa County	Highway	2015	MMA15-112DZ	Northern Parkway: Northern Avenue at Loop 101	Design roadway widening and overpasses	0.5	4	6	-----	Yes	-----	Street	Local	0	0	500,000	500,000	
Maricopa County	Highway	2015	MMA15-113CZ	Northern Parkway: Dysart to 111th	Construct bridge and roadway widening	2.5	2	4	-----	Yes	-----	Street	Local	0	0	14,543,914	14,543,914	
Maricopa County	Highway	2015	MMA15-113RZ	Northern Parkway: Dysart to 111th	Reimbursement for constructing bridge and roadway widening	2.5	2	4	-----	Yes	-----	Street	STP-MAG	4,030,207	0	0	4,030,207	
Maricopa County	Highway	2015	MMA15-114CZ	El Mirage Rd: Northern Avenue to Peoria Avenue	Construct roadway widening	2.0	2	6	-----	Yes	-----	Street	Local	0	0	5,563,413	5,563,413	
Maricopa County	Highway	2015	MMA15-119DZ	Northern Parkway: Dysart Overpass	Design roadway widening and overpass	0.1	0	4	-----	Yes	-----	Street	Local	0	0	350,000	350,000	
Mesa	Highway	2011	MES08-602R	Lewis St: First St to Main Library	Construct pedestrian improvements	0.1	0	0	-----	No	-----	Pedestrian	CMAQ	253,673	0	83,717	337,390	
Mesa	Highway	2011	MES11-016D23	Southern Ave at Stapley Dr	Design intersection improvement	0.5	4	6	-----	Yes	-----	Street	Local	0	0	367,016	367,016	
Mesa	Highway	2011	MES11-100	Various Locations - Citywide	Upgrade to 12-inch Traffic Signals	0.0	0	0	-----	No	-----	Safety	HSIP	100,000	0	0	100,000	
Mesa	Highway	2011	MES11-106CZ	Dobson Rd at Guadalupe Rd	Construct intersection improvement	0.5	4	6	-----	Yes	-----	Street	RARF	0	1,462,796	577,323	2,040,118	
Mesa	Highway	2011	MES11-107DZ	Dobson Rd at University Dr	Design intersection improvement	0.5	4	6	-----	Yes	-----	Street	Local	0	0	217,539	217,539	
Mesa	Highway	2011	MES11-110	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	Design paved share use path	1.1	0	0	-----	No	-----	Safety	SRTS	150,000	0	0	150,000	
Mesa	Highway	2011	MES11-111CZ	Hawes Rd: Santan Fwy to Ray Rd	Construct roadway widening	0.8	0	6	-----	Yes	-----	Street	Local	0	0	252,524	252,524	
Mesa	Highway	2011	MES11-116CZ	Ray Rd: Sossaman Rd to Ellsworth Rd	Construct roadway widening	2.0	0	6	-----	Yes	-----	Street	Local	0	0	1,962,820	1,962,820	
Mesa	Highway	2011	MES11-125DZ	Mesa Dr: US-60 (Superstition Fwy) to Southern	Design roadway widening	1.0	4	6	-----	Yes	-----	Street	RARF	0	612,343	262,433	874,776	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Mesa	Highway	2011	MES11-125RWZ	Mesa Dr: US-60 (Superstition Fwy) to Southern	Acquisition of right-of-way for roadway widening	1.0	4	6	-----	Yes	-----	Street	RARF	0	217,288	93,123	310,411	
Mesa	Highway	2011	MES12-815	ITS Signal Conversions - Phase 5 (Brown Rd and Lindsay Rd.)	ITS Signal Conversion Project Phase 5 (Brown and Higley)	7.0	4	4	-----	No	-----	ITS	CMAQ	921,887	0	1,672,513	2,594,400	
Mesa	Highway	2011	MES13-905	Consolidated canal: Lindsay Road to Baseline	Construct of a 10-foot wide concrete pathway, including lighting, paving and traffic signals	2.5	0	0	-----	No	-----	Bicycle	CMAQ	2,166,600	0	0	2,166,600	
Mesa	Highway	2011	MES150-08D	Mesa Dr: US-60 (Superstition Fwy) to Southern	Design roadway widening	1.0	4	6	-----	Yes	-----	Street	RARF	0	192,410	82,461	274,871	
Mesa	Highway	2011	MES310-10ARW	Dobson Rd at University Dr	Acquisition of right-of-way for intersection improvement	0.5	4	6	-----	Yes	-----	Street	Local	0	0	2,057,109	2,057,109	
Mesa	Highway	2012	MES08-603	Dobson Road Bicycle and Pedestrian Route Improvements (Broadway Road to Main Street)	Construct a bicycle & pedestrian route along Dobson Rd. & upgraded on both side of the street to provide safer pedestrian and bicycle routes.	0.5	4	4	-----	No	SS87101C	Bicycle	CMAQ	1,471,700	0	0	1,471,700	
Mesa	Highway	2012	MES11-111	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	Construct paved share use path	1.1	0	0	-----	No	-----	Safety	SRTS	150,000	0	0	150,000	
Mesa	Highway	2012	MES11-703	Various locations	Install fiber-optic communications and upgrade traffic signal controllers	6.5	6	6	-----	No	SS87701C	ITS	CMAQ	1,050,000	0	150,000	1,200,000	
Mesa	Highway	2012	MES12-016DZ	Southern Ave at Stapley Dr	Design intersection improvement	0.5	4	6	-----	Yes	-----	Street	RARF	0	256,911	110,105	367,016	
Mesa	Highway	2012	MES12-100	Various Locations - Citywide	Pedestrian Countdown Signal Heads-Phase 1	0.0	0	0	-----	No	-----	Safety	HSIP	79,448	0	0	79,448	
Mesa	Highway	2012	MES12-107DZ	Dobson Rd at University Dr	Design intersection improvement	0.5	4	6	-----	Yes	-----	Street	Local	0	0	217,539	217,539	
Mesa	Highway	2012	MES12-125DZ	Mesa Dr: US-60 (Superstition Fwy) to Southern	Design roadway widening	1.0	4	6	-----	Yes	-----	Street	RARF	0	2,058,817	882,350	2,941,167	
Mesa	Highway	2012	MES12-125RWZ	Mesa Dr: US-60 (Superstition Fwy) to Southern	Acquisition of right-of-way for roadway widening	1.0	4	6	-----	Yes	-----	Street	RARF	0	3,520,431	1,508,756	5,029,186	
Mesa	Highway	2012	MES12-126	Spine West Road (replacement for Crismon Rd), Ray Rd to 1/4 mile south	Construct new street	0.3	0	2	-----	No	-----	Street	Private	0	0	2,117,846	2,117,846	
Mesa	Highway	2012	MES12-127	Power Rd: Mesquite to 1/4 miles north	Construction of east half improvements	0.3	4	5	-----	No	-----	Street	Local	0	0	1,400,000	1,400,000	
Mesa	Highway	2012	MES12-128	Ray Road, Ellsworth Rd to Crismon Rd	Construct Southern half street (3 lanes)	1.0	0	3	-----	No	-----	Street	Private	0	0	9,764,123	9,764,123	
Mesa	Highway	2012	MES12-129	Spine East Road (replacement for Crismon Road), Williams Field Rd to Ray Rd	Construct Western half street (2 lanes)	1.0	0	2	-----	No	-----	Street	Private	0	0	7,231,342	7,231,342	
Mesa	Highway	2012	MES150-10C	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct roadway widening	1.0	4	6	-----	Yes	-----	Street	RARF	0	2,011,843	862,218	2,874,062	
Mesa	Highway	2012	MES181-015DZ	Southern Ave at Country Club Dr	Design intersection improvement	0.5	6	6	-----	Yes	-----	Street	Local	0	0	243,980	243,980	
Mesa	Highway	2012	MES181-10RW	Southern Ave at Country Club Dr	Acquisition of right-of-way for intersection improvement	0.5	6	6	-----	Yes	-----	Street	Local	0	0	2,561,779	2,561,779	
Mesa	Highway	2012	MES310-11AC22	Dobson Rd at University Dr	Construct intersection improvement	0.5	4	6	-----	Yes	-----	Street	Local	0	0	4,319,928	4,319,928	
Mesa	Highway	2013	MES07-315	Southern Ave at Country Club Dr	Add 1 right turn lane and three bus pullouts.	0.5	6	6	-----	No	SS96001C	Street	CMAQ	910,000	0	3,437,000	4,347,000	
Mesa	Highway	2013	MES08-801	Elliot Rd: Hawes Rd to Loop 202 (Santan Fwy)	Widen roadway to add 2 through lanes in each direction and a center turn lane	0.5	2	6	-----	No	-----	Street	Private	0	0	2,800,000	2,800,000	
Mesa	Highway	2013	MES08-802	Elliot Rd: Signal Butte Rd to Mountain Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	0.5	4	6	-----	No	-----	Street	Private	0	0	2,000,000	2,000,000	

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Mesa	Highway	2013	MES08-803	Ellsworth Rd at Pecos Rd	Widen intersection along all four legs to add 2 through lanes in each direction and center turn lanes	0.3	2	6	----	No	----	Street	Private	0	0	3,200,000	3,200,000	
Mesa	Highway	2013	MES08-804	Ellsworth Rd: McKellips Rd to McLellan Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	0.5	2	4	----	No	----	Street	Private	0	0	2,000,000	2,000,000	
Mesa	Highway	2013	MES08-805	Hawes Rd: Elliot Rd to Paloma Ave alignment	Widen roadway to add 2 through lanes in each direction and a center turn lane	0.5	2	6	----	No	----	Street	Private	0	0	2,800,000	2,800,000	
Mesa	Highway	2013	MES08-806	McKellips Rd: Hawes Rd to Ellsworth Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	1.0	2	4	----	No	----	Street	Private	0	0	2,000,000	2,000,000	
Mesa	Highway	2013	MES08-808	Signal Butte Rd: Elliot Rd to Ray Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	1.0	2	4	----	No	----	Street	Private	0	0	2,000,000	2,000,000	
Mesa	Highway	2013	MES13-101	Various Locations - Citywide	Additional Signal Heads- Phase 1	0.0	0	0	----	No	----	Safety	HSIP	176,831	0	0	176,831	
Mesa	Highway	2013	MES13-118CZ	Southern Ave at Stapley Dr	Construct intersection improvement	0.5	4	6	----	Yes	----	Street	HSIP	6,697,212	0	381,741	7,078,953	
Mesa	Highway	2013	MES13-118CZ2	Southern Ave at Stapley Dr	Construct intersection improvement	0.5	4	6	----	Yes	----	Street	Local	0	0	1,978,186	1,978,186	
Mesa	Highway	2013	MES13-118RZ	Southern Ave at Stapley Dr	Reimbursement for construction of intersection improvement	0.5	4	6	----	Yes	----	Street	RARF	0	1,966,712	0	1,966,712	
Mesa	Highway	2013	MES13-123	Ray Road, Crismon Rd to Signal Butte Rd	Construct Northern half street (3 lanes)	1.0	0	3	----	No	----	Street	Private	0	0	7,488,827	7,488,827	
Mesa	Highway	2013	MES13-124	Spine East Road (replacement for Crismon Road), Ray Rd to Warner Rd	Construct East half street (2 lanes)	1.0	0	2	----	No	----	Street	Private	0	0	5,028,890	5,028,890	
Mesa	Highway	2013	MES13-125	Ray Rd, Via Toscano to Signal Butte	Construction of a 6 lane arterial road	0.3	2	6	----	No	----	Street	Local	0	0	2,030,132	2,030,132	
Mesa	Highway	2013	MES13-126	Signal Butte, Ray Rd to Galveston	Construction of the east half (3 lane) arterial road	0.5	0	3	----	No	----	Street	Local	0	0	2,199,309	2,199,309	
Mesa	Highway	2013	MES13-902	West Side Real Time Adaptive Proj (initial deploy in Fiesta district), West city limits to Country Club, Broadway to Baseline	Upgrade central traffic control system software to accommodate a lite version of adaptive control	12.0	4	4	----	No	----	ITS	CMAQ	318,182	0	150,000	468,182	
Mesa	Highway	2013	MES13-904	Adobe Road between Val Vista Drive and 40th Street.	Construct multi use path	0.0	0	0	----	No	----	Street	Local	0	0	350,000	350,000	
Mesa	Highway	2013	MES13-906	Bluetooth sensor deployment at approximately 80 intersections to determine travel times along key Mesa E-W and N-S corridors	Construction	40.0	4	4	----	No	----	ITS	CMAQ	381,818	0	200,750	582,568	
Mesa	Highway	2013	MES14-117CZ	Southern Ave at Country Club Dr	Construct intersection improvement	0.5	6	6	----	Yes	----	Street	CMAQ	910,000	0	0	910,000	
Mesa	Highway	2013	MES14-117CZ2	Southern Ave at Country Club Dr	Construct intersection improvement	0.5	6	6	----	Yes	----	Street	HSIP	3,789,895	0	229,081	4,018,976	
Mesa	Highway	2013	MES150-10CZ2	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct roadway widening	1.0	4	6	----	Yes	----	Street	Local	0	0	9,146,700	9,146,700	
Mesa	Highway	2013	MES151-09D	Mesa Dr at Broadway Rd	Design intersection improvement	1.0	4	6	----	Yes	----	Street	Local	0	0	478,819	478,819	
Mesa	Highway	2013	MES183-10RW	Southern Ave at Stapley Dr	Acquisition of right-of-way for intersection improvement	0.5	4	6	----	Yes	----	Street	RARF	0	474,508	203,361	677,869	
Mesa	Highway	2013	MES490-09AD	Stapley Dr at University Dr	Design intersection improvement	0.5	4	6	----	Yes	----	Street	Local	0	0	712,141	712,141	
Mesa	Highway	2014	MES12-814	Fiesta Pathway (1/4 Mile south of Southern Ave): Extension to the Tempe Canal	Construct pedestrian refuge and shelters for the Fiesta Pathway	2.0	6	6	----	No	----	Pedestrian	CMAQ	998,870	0	428,087	1,426,957	

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Mesa	Highway	2014	MES14-101DZ	Baseline Rd: Power Rd to Ellsworth Rd	Design roadway widening	3.0	4	6	-----	Yes	-----	Street	Local	0	0	1,306,701	1,306,701	
Mesa	Highway	2014	MES14-102	Various Locations - Citywide	Additional Signal Heads- Phase 2	0.0	0	0	-----	No	-----	Safety	HSIP	176,831	0	0	176,831	
Mesa	Highway	2014	MES14-121CZ	Stapley Dr at University Dr	Construct intersection improvement	0.5	4	6	-----	Yes	-----	Street	Local	0	0	4,023,686	4,023,686	
Mesa	Highway	2014	MES151-09DZ2	Mesa Dr at Broadway Rd	Design intersection improvement	1.0	4	6	-----	Yes	-----	Street	Local	0	0	478,819	478,819	
Mesa	Highway	2014	MES151-10RW	Mesa Dr at Broadway Rd	Acquisition of right-of-way for intersection improvement	1.0	4	6	-----	Yes	-----	Street	Local	0	0	1,324,475	1,324,475	
Mesa	Highway	2014	MES490-10ARW	Stapley Dr at University Dr	Acquisition of right-of-way for intersection improvement	0.5	4	6	-----	Yes	-----	Street	Local	0	0	1,180,936	1,180,936	
Mesa	Highway	2015	MES13-121CZ	Stapley Dr at University Dr	Construct intersection improvement	0.5	4	6	-----	Yes	-----	Street	Local	0	0	4,023,686	4,023,686	
Mesa	Highway	2015	MES15-101RWZ	Baseline Rd: Power Rd to Ellsworth Rd	Acquisition of right-of-way for roadway widening	3.0	4	6	-----	Yes	-----	Street	Local	0	0	3,919,049	3,919,049	
Mesa	Highway	2015	MES151-10RWZ	Mesa Dr at Broadway Rd	Acquisition of right-of-way for intersection improvement	1.0	4	6	-----	Yes	-----	Street	Local	0	0	1,324,475	1,324,475	
Mesa	Highway	2015	MES15-114DZ	Meridian Rd: Baseline Rd to Ray	Design roadway widening	4.0	0	6	-----	Yes	-----	Street	Local	0	0	1,206,591	1,206,591	
Mesa	Highway	2015	MES15-117RZ	Southern Ave at Country Club Dr	Reimbursement for construction of intersection improvement	0.5	6	6	-----	Yes	-----	Street	RARF	0	160,357	0	160,357	
Mesa	Highway	2015	MES15-126DZ	Baseline Rd: Ellsworth to Meridian Rd	Design roadway widening	3.0	4	6	-----	Yes	-----	Street	Local	0	0	1,306,701	1,306,701	
Mesa	Highway	2015	MES15-127DZ	Crismon Rd: Ray Rd to Germann Rd	Design roadway widening	3.0	0	6	-----	Yes	-----	Street	Local	0	0	1,738,755	1,738,755	
Mesa	Highway	2015	MES490-10ARWZ	Stapley Dr at University Dr	Acquisition of right-of-way for intersection improvement	0.5	4	6	-----	Yes	-----	Street	Local	0	0	1,180,936	1,180,936	
Peoria	Highway	2011	PEO10-003DZ	83rd Avenue: Butler Rd to Mountain View	Design roadway widening	1.0	2	4	-----	Yes	-----	Street	Local	0	0	455,863	455,863	
Peoria	Highway	2011	PEO10-101DZ	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Design roadway widening	2.5	2	4	-----	Yes	-----	Street	Local	0	0	1,601,804	1,601,804	
Peoria	Highway	2011	PEO11-104DZ	75th Avenue at Thunderbird Rd: Intersection Improvement	Design intersection improvement	0.2	4	6	-----	Yes	-----	Street	RARF	0	231,113	101,934	333,046	
Peoria	Highway	2011	PEO11-104RWZ	75th Avenue at Thunderbird Rd: Intersection Improvement	Acquire right-of-way for intersection improvement	0.2	4	6	-----	Yes	-----	Street	Local	0	0	14,800	14,800	
Peoria	Highway	2011	PEO11-105	Agua Fria Truck Road Reliever	Design	1.6	0	2	-----	No	-----	Street	Local	0	0	864,007	864,007	
Peoria	Highway	2011	PEO11-106	Agua Fria Truck Road Reliever	Acquire right-of-way	1.6	0	2	-----	No	-----	Street	Local	0	0	1,356,749	1,356,749	
Peoria	Highway	2011	PEO11-108	Various Locations - Citywide	Replace Yellow Incandecent with Yellow LED Signals	0.0	0	0	-----	No	-----	Safety	HSIP	100,000	0	0	100,000	
Peoria	Highway	2011	PEO11-701	New River Trail at Peoria and Olive Aves	Acquire right of way, design and construct roadway underpass crossings	0.0	0	0	-----	No	-----	Bicycle	CMAQ	700,000	0	820,000	1,520,000	
Peoria	Highway	2012	PEO10-101RWZ	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Acquisition of right-of-way for roadway widening	2.5	2	4	-----	Yes	-----	Street	Local	0	0	7,149,246	7,149,246	
Peoria	Highway	2012	PEO11-101CZ	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Construct roadway widening	2.5	2	4	-----	Yes	-----	Street	Local	0	0	8,475,283	8,475,283	
Peoria	Highway	2012	PEO11-103CZ	83rd Avenue: Butler Rd to Mountain View	Construct roadway widening	1.0	2	4	-----	Yes	-----	Street	Local	0	0	1,395,726	1,395,726	
Peoria	Highway	2012	PEO11-104CZ	75th Avenue at Thunderbird Rd: Intersection Improvement	Construct intersection improvement	0.2	4	6	-----	Yes	-----	Street	RARF	0	1,160,318	541,906	1,702,225	
Peoria	Highway	2012	PEO11-199RWZ	Lake Pleasant Pkwy: CAP to SR-74/Carefree Hwy	Acquire right-of-way for roadway widening	1.8	2	4	-----	Yes	-----	Street	Local	0	0	3,543,934	3,543,934	
Peoria	Highway	2012	PEO11-702	Various locations	Design and construct extension to fiber optic backbone and install CCTV cameras	0.0	0	0	-----	No	SS94801C	ITS	CMAQ	1,050,000	0	150,000	1,200,000	
Peoria	Highway	2012	PEO12-101DZ	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Design roadway widening	2.5	2	4	-----	Yes	-----	Street	RARF	0	959,310	642,495	1,601,804	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Peoria	Highway	2012	PEO12-102	Lone Mountain: El Mirage to Loop 303	Build a 2 lane roadway with curb, gutter, streetlights	1.0	0	2	-----	No	-----	Street	Private	0	0	6,000,000	6,000,000	
Peoria	Highway	2012	PEO12-103	Lake Pleasant Parkway: L303 to SR74	Design Pave Unpaved Shoulder project	1.9	0	0	-----	No	-----	Air Quality	Local	0	0	41,919	41,919	
Peoria	Highway	2012	PEO12-103DZ	83rd Avenue: Butler Rd to Mountain View	Design roadway widening	1.0	2	4	-----	Yes	-----	Street	RARF	0	291,853	164,010	455,863	
Peoria	Highway	2012	PEO12-104	67th Ave: Happy Valley Rd to approximately 1.76 miles south	Design Pave Unpaved Shoulder project	1.8	0	0	-----	No	-----	Air Quality	Local	0	0	34,159	34,159	
Peoria	Highway	2012	PEO12-104RWZ	75th Avenue at Thunderbird Rd: Intersection Improvement	Acquire right-of-way for intersection improvement	0.2	4	6	-----	Yes	-----	Street	RARF	0	270,335	487,251	757,587	
Peoria	Highway	2012	PEO12-105	Agua Fria Truck Road Reliever	Construct	1.6	0	2	-----	No	-----	Street	Local	0	0	7,861,198	7,861,198	
Peoria	Highway	2012	PEO12-106	Westland; Vistancia to Sunrise Point	Construct roadway	1.2	0	2	-----	No	-----	Street	Private	0	0	4,000,000	4,000,000	
Peoria	Highway	2012	PEO12-107	Vistancia; Westland to CAP	Construct roadway	0.3	0	3	-----	No	-----	Street	Private	0	0	3,000,000	3,000,000	
Peoria	Highway	2012	PEO12-108	Deer Valley Rd; 91st Ave to Lake Pleasant Pkwy	Construct roadway	1.0	2	5	-----	No	-----	Street	Private	0	0	5,000,000	5,000,000	
Peoria	Highway	2012	PEO12-109	91st Ave, Butler Dr to Mtn View Rd	Design roadway widening	1.0	2	4	-----	No	-----	Street	Local	0	0	558,268	558,268	
Peoria	Highway	2012	PEO12-112	Various Locations - Citywide	Pedestrian Countdown Signal Heads	0.0	0	0	-----	No	-----	Safety	HSIP	76,816	0	0	76,816	
Peoria	Highway	2012	PEO13-903	New River Pathway, Northern Ave and Olive Ave	Design of Olive to Northern multi-use path with extension to connect to Glendale path at Northern	1.1	4	4	-----	No	-----	Bicycle	STP-TEA	250,000	0	15,111	265,111	
Peoria	Highway	2013	PEO12-101CZ	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Construct roadway widening	2.5	2	4	-----	Yes	-----	Street	Local	0	0	4,185,759	4,185,759	
Peoria	Highway	2013	PEO12-103CZ	83rd Avenue: Butler Rd to Mountain View	Construct roadway widening	1.0	2	4	-----	Yes	-----	Street	Local	0	0	4,503,711	4,503,711	
Peoria	Highway	2013	PEO12-110	Intersection of Cactus Rd and 75th Avenue	Design intersection improvement.	0.1	4	4	-----	No	-----	Safety	HSIP	342,397	0	20,697	363,094	
Peoria	Highway	2013	PEO12-111	Peoria Ave and 75th Ave	Design intersection improvement.	0.2	0	0	-----	No	-----	Street Intersection	HSIP	634,142	0	38,331	672,473	
Peoria	Highway	2013	PEO13-101	Three Corridors: Peoria Ave, Northern Ave, and Olive Ave	Design ITS upgrade project to the existing cabinets, traffic controllers, existing loop detection to video detection, and hardware and software	15.0	0	0	-----	No	-----	ITS	Local	0	0	60,000	60,000	
Peoria	Highway	2013	PEO13-102	Lake Pleasant Parkway: L303 to SR74	Pave Unpaved Shoulders	1.9	0	0	-----	No	-----	Air Quality	CMAQ	401,983	0	24,298	426,281	
Peoria	Highway	2013	PEO13-103	67th Ave: Happy Valley Rd to approximately 1.76 miles south	Pave Unpaved Shoulders	1.8	0	0	-----	No	-----	Air Quality	CMAQ	214,910	0	12,990	227,900	
Peoria	Highway	2013	PEO13-104	83rd Ave; Happy Valle Rd to Jomax Rd	Construct roadway	1.0	2	5	-----	No	-----	Street	Private	0	0	5,000,000	5,000,000	
Peoria	Highway	2013	PEO13-104CZ	75th Avenue at Thunderbird Rd: Intersection Improvement	Construct intersection improvement	0.2	4	6	-----	Yes	-----	Street	RARF	0	0	5,117,570	5,117,570	
Peoria	Highway	2013	PEO13-105	91st Ave, Butler Dr to Mtn View Rd	Acquire right-of-way for roadway widening	1.0	2	4	-----	No	-----	Street	Local	0	0	703,260	703,260	
Peoria	Highway	2013	PEO13-902	New River Pathway, Northern Ave and Olive Ave	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	1.1	4	4	-----	No	SS98501C	Bicycle	CMAQ, STP-TEA	950,000	0	234,889	1,184,889	Project has multiple Federal funding sources: CMAQ = 700000, STP-TEA = 250000
Peoria	Highway	2014	PEO10-720	83rd Ave at BNSF RR Crossing	Narrow intersection to remove railroad crossing	0.1	4	4	-----	No	-----	Street	Local	0	0	1,800,000	1,800,000	
Peoria	Highway	2014	PEO12-101CZ2	Lake Pleasant Pkwy: Dynamite Blvd to CAP	Construct roadway widening	2.5	2	4	-----	Yes	-----	Street	Local	0	0	15,877,500	15,877,500	
Peoria	Highway	2014	PEO13-901	83rd Ave: Lone Cactus and continuing north to Jomax Rd	Install conduit, pull boxes, fiber, and CCTV cameras	3.7	2	2	-----	No	-----	ITS	CMAQ	700,000	0	300,000	1,000,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Peoria	Highway	2014	PEO14-101	Three Corridors: Peoria Ave, Northern Ave, and Olive Ave	Upgrade the existing cabinets, traffic controllers, existing loop detection to video detection, and hardware and software	15.0	0	0	----	No	----	ITS	CMAQ	645,831	0	213,785	859,616	
Peoria	Highway	2014	PEO14-102	Intersection of Cactus Rd and 75th Avenue	Acquisition of right-of-way for intersection improvement.	0.1	4	4	----	No	----	Safety	HSIP	997,248	0	60,279	1,057,527	
Peoria	Highway	2014	PEO14-103	Peoria Ave and 75th Ave	Acquisition of right-of-way for intersection improvement.	0.2	0	0	----	No	----	Street Intersection	HSIP	458,713	0	27,727	486,440	
Peoria	Highway	2015	PEO09-712	67th Ave at Peoria Ave	Widen intersection	0.2	4	6	----	No	----	Street	Local	0	0	1,200,000	1,200,000	
Peoria	Highway	2015	PEO09-714	67th Ave: Pinnacle Peak Rd to Happy Valley Rd	Add curb, gutter, sidewalk, bicycle lanes and drainage improvements	1.0	4	4	----	No	----	Street	Local	0	0	18,200,000	18,200,000	
Peoria	Highway	2015	PEO09-802	El Mirage Rd: Vistancia Blvd to Westland Rd	Construct new 6 lane roadway	2.0	4	6	----	No	----	Street	Private	0	0	12,000,000	12,000,000	
Peoria	Highway	2015	PEO10-803	Vistancia Blvd: Central Arizona Canal to Twin Buttes Pkwy	Construct new 4 lane roadway with median	2.0	0	4	----	No	----	Street	Private	0	0	12,000,000	12,000,000	
Peoria	Highway	2015	PEO15-103	91st Ave, Butler Dr to Mtn View Rd	Construct roadway widening	1.0	2	4	----	No	----	Street	Local	0	0	4,084,332	4,084,332	
Peoria	Highway	2015	PEO15-104	Intersection of Cactus Rd and 75th Avenue	Relocate utilities, construct/add dual left turn lanes and right turn lanes on all approaches, raised median, and upgrade bike/pedestrian facilities at	0.1	4	4	----	No	----	Safety	HSIP	3,888,182	0	3,608,553	7,496,735	
Peoria	Highway	2015	PEO15-105	Peoria Ave and 75th Ave	Relocate utilities, construct/add dual left turn lanes and right turn lanes on all approaches, raised median, and upgrade bike/pedestrian facilities at	0.2	0	0	----	No	----	Street Intersection	HSIP	6,545,445	0	395,642	6,941,087	
Phoenix	Highway	2011	PHX07-703	32nd St: Southern Ave to Broadway Rd	Design roadway to 64ft section, adding 2 through lanes	1.0	2	4	----	No	----	Street	Local	0	0	500,000	500,000	
Phoenix	Highway	2011	PHX07-705	64th St: Mayo Blvd to Loop 101 (Pima Fwy)	Acquire right of way and construct new 4 lane roadway to 64ft section	0.5	0	4	----	No	----	Street	Local	0	0	4,053,222	4,053,222	
Phoenix	Highway	2011	PHX08-613	19th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.0	2	4	----	No	----	Street	Local	0	0	3,000,000	3,000,000	
Phoenix	Highway	2011	PHX08-875	Western Canal west of 24th Street	South Mountain Community College Pedestrian Bridge	0.1	0	0	----	No	----	Pedestrian	STP-TEA	491,151	0	118,335	609,486	
Phoenix	Highway	2011	PHX09-103RW22	Sonoran Blvd: 15th Avenue to Cave Creek	Acquisition of right-of-way for roadway widening	7.0	4	6	----	Yes	----	Street	Local	0	0	4,063,520	4,063,520	
Phoenix	Highway	2011	PHX09-622	Pinnacle Peak Rd: 55th Ave to 43rd Ave	Acquire right of way and reconstruct roadway to 74ft section, adding 2 through lanes	1.0	2	4	----	No	----	Street	Local	0	0	411,100	411,100	
Phoenix	Highway	2011	PHX09-722	35th Ave: Baseline Rd to Southern Ave	Acquire right of way for reconstruction of roadway to 74ft section	0.0	4	4	----	No	----	Street	Local	0	0	1,250,000	1,250,000	
Phoenix	Highway	2011	PHX09-724	75th Ave: Lower Buckeye Rd to Buckeye Rd	Design reconstruction of roadway to 74ft section	1.0	4	4	----	No	----	Street	Local	0	0	285,000	285,000	
Phoenix	Highway	2011	PHX09-727	Lower Buckeye Rd: 51st Ave to 43rd Ave	Acquire right of way for reconstruction of roadway to 74ft section	1.0	4	4	----	No	----	Street	Local	0	0	274,800	274,800	
Phoenix	Highway	2011	PHX09-801	Various Locations (North Area Phase 1/Citywide Phase 2)-Functionally Classified	Design & Construction of Pavment Preservation (ARRA FY2010 Funds)	30.2	0	0	----	No	----	Street	ARRA-Transit	13,481,483	0	0	13,481,483	
Phoenix	Highway	2011	PHX09-804	Various Locations - (North Area)	Design & Construction of Removal/Replacement of Existing ADA Ramps or Construction of New ADA Ramps	0.0	0	0	----	No	----	Street	Local	0	0	1,281,693	1,281,693	
Phoenix	Highway	2011	PHX09-871	Various locations	Pave unpaved alleys	18.0	0	0	----	No	----	Air Quality	CMAQ	753,557	0	11,288	764,845	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Phoenix	Highway	2011	PHX09-904	Deer Valley Dr: 40th St - Black Mountain Pkwy	Right-of-Way	0.0	0	0	----	No	----	Street	Local	0	0	35,714	35,714	
Phoenix	Highway	2011	PHX09-905	59th Ave at Lower Buckeye Rd	Construct Intersection Improvement	0.0	0	0	----	No	----	Street	Local	0	0	2,000,000	2,000,000	
Phoenix	Highway	2011	PHX100-06D1	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design roadway widening	2.0	0	6	----	Yes	----	Street	STP-MAG	1,299,690	0	557,010	1,856,700	
Phoenix	Highway	2011	PHX10-103DZ	Sonoran Blvd: 15th Avenue to Cave Creek	Design roadway widening	7.0	4	6	----	Yes	----	Street	Local	0	0	2,524,863	2,524,863	
Phoenix	Highway	2011	PHX10-633	Various locations	Construct regional ITS fiber optic backbone, phase B-2	30.0	0	0	----	No	----	ITS	CMAQ	665,000	0	0	665,000	
Phoenix	Highway	2011	PHX10-914	19th Ave Bridge at CAP	Construction	0.1	5	5	----	No	----	Bridge	Local	0	0	9,380,000	9,380,000	
Phoenix	Highway	2011	PHX11-101	Northbound 19th Ave At Van Buren St	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2011	PHX11-102	VA Hospital	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2011	PHX11-103	Westbound McDowell Rd at 43rd Ave	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2011	PHX11-103CZ	Sonoran Blvd: 15th Avenue to Cave Creek	Construct roadway widening	7.0	4	6	----	Yes	----	Street	Local	0	0	19,916,586	19,916,586	
Phoenix	Highway	2011	PHX11-104	Westbound McDowell Rd at 43rd Ave	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2011	PHX11-105	Southbound 67th Ave at Indian School Rd	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2011	PHX11-106	Westbound Thomas Rd at 24th St	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2011	PHX11-107	Eastbound Van Buren St at 19th Ave	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2011	PHX11-108	19th Avenue: Montebello Ave to Mission Lane	Roadway widening (for median installation) including paving, curb, gutter, sidewalk, streetlighting, utilities, etc.	3.3	0	0	----	No	----	Street	Local	0	0	80,000,000	80,000,000	
Phoenix	Highway	2011	PHX11-109	Various Locations	Pontis / Virtis Software for bridge inspections	0.0	0	0	----	No	----	Bridge	Bridge	87,746	0	5,304	93,050	
Phoenix	Highway	2011	PHX11-110	Various Locations	Equipment Rental for bridge inspections	0.0	0	0	----	No	----	Bridge	Bridge	64,595	0	3,905	68,500	
Phoenix	Highway	2011	PHX11-125	Various RR Crossings	Construction RR Crossing Improvements	0.0	0	0	----	No	----	Safety	Local	0	0	55,000	55,000	
Phoenix	Highway	2011	PHX11-130	Various Major Streets	Construct Non Through Lane Improvements	0.0	0	0	----	No	----	Other	Local	0	0	2,000,000	2,000,000	
Phoenix	Highway	2011	PHX11-135	27th Ave S/O Jackson St	RR Crossing	0.0	0	0	----	No	----	Safety	Local	0	0	110,000	110,000	
Phoenix	Highway	2011	PHX11-136	40TH ST S/O Madison St	RR Crossing	0.0	0	0	----	No	----	Safety	Local	0	0	100,000	100,000	
Phoenix	Highway	2011	PHX11-137	32nd St S/O Jackson St	RR Crossing	0.0	0	0	----	No	----	Safety	Local	0	0	131,500	131,500	
Phoenix	Highway	2011	PHX11-139	Various Major Streets	Implement Street Impact Fee Pavement Improvements	0.0	0	0	----	No	----	Street	Local	0	0	4,711,675	4,711,675	
Phoenix	Highway	2011	PHX11-140	20th ST: Highland - Camelback (69KV)	Right-of-Way	0.0	0	0	----	No	----	Street	Local	0	0	366,916	366,916	
Phoenix	Highway	2011	PHX11-151	City Wide	Implement Streets Enterprise GIS Project	0.0	0	0	----	No	----	ITS	Local	0	0	127,436	127,436	
Phoenix	Highway	2011	PHX11-156	Street lighting	None	0.0	0	0	----	No	----	Street	Local	0	0	100,000	100,000	
Phoenix	Highway	2011	PHX11-161	Westside Streetscape	Retrofit Program	0.0	0	0	----	No	----	Street	Local	0	0	1,307,220	1,307,220	
Phoenix	Highway	2011	PHX11-162	Various Mid Block Streets	Construction/installation of mid block street lighting	0.0	0	0	----	No	----	Street	Local	0	0	50,000	50,000	
Phoenix	Highway	2011	PHX11-167	Hawk Traffic Signals	Construction	0.0	0	0	----	No	----	Street	Local	0	0	300,000	300,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Phoenix	Highway	2011	PHX11-168	Left Turn Arrows	Construction	0.0	0	0	-----	No	-----	Street	Local	0	0	120,000	120,000	
Phoenix	Highway	2011	PHX11-173	Dust Control	Construction	0.0	0	0	-----	No	-----	Air Quality	Local	0	0	800,000	800,000	
Phoenix	Highway	2011	PHX11-178	ACDC at 7th Ave Bike Underpass	Construction	0.0	0	0	-----	No	-----	Bicycle	Local	0	0	92,713	92,713	
Phoenix	Highway	2011	PHX11-185	Baseline Rd: 49th Ave - 47th Ave	Construction	0.0	0	0	-----	No	-----	Street	Local	0	0	780,000	780,000	
Phoenix	Highway	2011	PHX11-186	Phoenix - Citywide	Vehicle Management System (VMS) Upgrade - will use FY2010 5307 funds	0.0	0	0	11.42.20	No	-----	ITS	5307	3,489,584	0	872,396	4,361,980	
Phoenix	Highway	2011	PHX11-188	Lower Buckeye: 43rd Ave to 35th Ave	Acquire Right-of-Way	1.0	4	4	-----	No	-----	Street	Local	0	0	800,000	800,000	
Phoenix	Highway	2011	PHX11-190	Roosevelt Street: Central Ave to 4th Street	Design Roosevelt Row Pedestrian Project	0.3	2	2	-----	No	-----	Pedestrian	STP-TEA	160,782	0	9,718	170,500	
Phoenix	Highway	2011	PHX11-192	Sonoran Desert Drive	Design	0.1	0	2	-----	No	-----	Street	Local	0	0	100,000	100,000	
Phoenix	Highway	2011	PHX11-196	24th St: Spur Track - I10	Landscape Median Islands	0.0	0	0	-----	No	-----	Street	Local	0	0	200,000	200,000	
Phoenix	Highway	2011	PHX11-197	Indian School Rd: 27th Ave - 43rd Ave	Landscape	0.0	0	0	-----	No	-----	Street	Local	0	0	750,000	750,000	
Phoenix	Highway	2011	PHX11-198	7th Ave: Osborn Rd - Indian School Rd	Landscape retrofits	0.0	0	0	-----	No	-----	Street	Local	0	0	300,000	300,000	
Phoenix	Highway	2011	PHX11-739	Various locations	Construct regional ITS telecommunications expansion	0.0	0	0	-----	No	-----	ITS	CMAQ	700,000	0	500,000	1,200,000	
Phoenix	Highway	2011	PHX11-801	Citywide	Design alley dust proofing project	40.0	0	0	-----	No	-----	Air Quality	Local	0	0	418,000	418,000	
Phoenix	Highway	2011	PHX11-843	32nd St: Washington St to McDowell Rd	Construct roadway narrowing	1.0	6	4	-----	No	-----	Street	Local	0	0	6,071,820	6,071,820	
Phoenix	Highway	2011	PHX11-852	Various locations	Bridge rehabilitation	0.0	0	0	-----	No	-----	Street	Local	0	0	358,000	358,000	
Phoenix	Highway	2011	PHX11-855	Various locations	Bridge inspection program	0.0	0	0	-----	No	-----	Street	Local	0	0	250,000	250,000	
Phoenix	Highway	2011	PHX11-856	Various locations	Bridge systems maintenance	0.0	0	0	-----	No	-----	Street	Local	0	0	69,000	69,000	
Phoenix	Highway	2011	PHX11-857	Various locations	Pre-design	0.0	0	0	-----	No	-----	Street	Local	0	0	150,000	150,000	
Phoenix	Highway	2011	PHX11-918	20th ST: Highland - Camelback (69KV)	Construction	0.0	0	0	-----	No	-----	Street	Local	0	0	3,857,040	3,857,040	
Phoenix	Highway	2011	PHX11-919	Historic Districts Streetscape Improvement	Construction	0.0	0	0	-----	No	-----	Street	Local	0	0	779,130	779,130	
Phoenix	Highway	2011	PHX13-904	Various Locations in the City of Phoenix: 44 miles of dirt alleys	Paving dirt alleys	44.0	0	0	-----	No	-----	Air Quality	CMAQ	1,893,290	0	268,934	2,162,224	
Phoenix	Highway	2011	PHX14-102	ITS Strategic Plan	Develop the City of Phoenix's first ITS Strategic Plan.	0.0	0	0	-----	No	-----	ITS	CMAQ	239,880	0	0	239,880	
Phoenix	Highway	2012	PHX08-713	43rd Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct roadway to 64ft section	1.0	4	4	-----	No	-----	Street	Local	0	0	5,200,000	5,200,000	
Phoenix	Highway	2012	PHX08-716	91st Ave: Indian School Rd to Camelback Rd	Design reconstruction of roadway to 74ft section, adding 1 through lane in each direction	1.0	2	4	-----	No	-----	Street	Local	0	0	705,000	705,000	
Phoenix	Highway	2012	PHX08-717	Buckeye Rd: 67th Ave to 59th Ave	Design reconstruction of roadway to 74ft section	1.0	4	4	-----	No	-----	Street	Local	0	0	470,000	470,000	
Phoenix	Highway	2012	PHX09-624	Various locations	Construct regional ITS fiber optic backbone, phase B-1	30.0	0	0	-----	No	SS95101C	ITS	CMAQ	665,000	0	0	665,000	
Phoenix	Highway	2012	PHX09-728	Lower Buckeye: 43rd Ave to 35th Ave	Reconstruct roadway to 64ft section	1.0	4	4	-----	No	-----	Street	Local	0	0	3,540,000	3,540,000	
Phoenix	Highway	2012	PHX09-874	McDowell Road & 32nd Street	Intersection Improvement including Streetlights, Bus bay and Building Removal	0.0	0	0	-----	No	-----	Safety	STP-HES	500,000	0	1,500,000	2,000,000	
Phoenix	Highway	2012	PHX10-730	35th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 74ft section	0.0	4	4	-----	No	-----	Street	Local	0	0	6,780,000	6,780,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Phoenix	Highway	2012	PHX10-732	75th Ave: Lower Buckeye Rd to Buckeye Rd	Acquire right of way for reconstruction of roadway to 74ft section	1.0	4	4	----	No	----	Street	Local	0	0	250,000	250,000	
Phoenix	Highway	2012	PHX10-801	41st Ave: Granada Rd - Holly Ave	Construct Sidewalks, ADA ramps, & Street Lighting	0.3	2	2	----	No	----	Pedestrian	SRTS	250,000	0	0	250,000	
Phoenix	Highway	2012	PHX10-802	55th Avenue at Campbell	Install crosswalk, strip stop bar, bike lanes, lighting	0.3	2	2	----	No	----	Safety	SRTS	250,000	0	0	250,000	
Phoenix	Highway	2012	PHX10-845	Salt River: 24th Street to I-10/Tempe Drain	Construct Multi-use path	0.0	0	0	----	No	SS71501C	Bicycle	CMAQ	801,606	0	0	801,606	
Phoenix	Highway	2012	PHX10-916	South Mountain Community College Pedestrian Crossing	Pedestrian Bridge over the Canal	0.0	0	0	----	No	----	Pedestrian	Local	0	0	148,149	148,149	
Phoenix	Highway	2012	PHX11-111	Wilson School District	Construct sidewalks	0.0	0	0	----	No	----	Safety	SRTS	298,724	0	0	298,724	
Phoenix	Highway	2012	PHX11-112	Mitchell Elementary School	Construct sidewalks	0.0	0	0	----	No	----	Safety	SRTS	300,000	0	0	300,000	
Phoenix	Highway	2012	PHX11-179	Royal Palm Bicycle at Pedestrian Bridge	Construction	0.0	0	0	----	No	----	Bicycle	STP-TEA	500,000	0	125,000	625,000	
Phoenix	Highway	2012	PHX11-189	Various Locations - Citywide	Pedestrian Countdown Signals	0.0	0	0	----	No	----	Safety	HSIP	99,820	0	0	99,820	
Phoenix	Highway	2012	PHX11-844	Baseline Rd: 59th - 51st Ave	Design roadway widening from 4 lanes to 6	1.0	4	6	----	No	----	Street	Local	0	0	566,000	566,000	
Phoenix	Highway	2012	PHX12-101	Indian School Road: Grand Canal to 16th Street	Design a 10' wide multi-use pathway; and a pre-fabricated multi-use bridge over the Grand Canal.	0.5	6	6	----	No	----	Bicycle	Local	0	0	210,000	210,000	
Phoenix	Highway	2012	PHX12-101RWZ	Avendia Rio Salado: 51st Avenue to 7th Street	Acquisition of right-of-way for roadway widening	6.0	0	6	----	Yes	----	Street	STP-MAG	14,453,198	0	6,969,396	21,422,594	
Phoenix	Highway	2012	PHX12-102	Various alley locations on 23 segments	Design dust proof alley project	33.0	2	2	----	No	----	Air Quality	Local	0	0	50,000	50,000	
Phoenix	Highway	2012	PHX12-103CZ	Sonoran Blvd: 15th Avenue to Cave Creek	Construct roadway widening	7.0	4	6	----	Yes	----	Street	Local	0	0	7,385,859	7,385,859	
Phoenix	Highway	2012	PHX12-104	Various Locations	Pontis / Virtis Software for bridge inspections	0.0	0	0	----	No	----	Bridge	Bridge	87,663	0	5,299	92,962	
Phoenix	Highway	2012	PHX12-105	Various Locations	Equipment Rental for bridge inspections	0.0	0	0	----	No	----	Bridge	Bridge	182,471	0	11,030	193,501	
Phoenix	Highway	2012	PHX12-108	Westbound Indian School Rd at 32nd St	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2012	PHX12-109	Eastbound Thunderbird Rd at 32nd St	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2012	PHX12-110	Westbound Indian School Rd at 24th St	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2012	PHX12-111	Various Alleys	Design work for Pave Dirt Alley project	30.2	0	0	----	No	----	Air Quality	Local	0	0	60,000	60,000	
Phoenix	Highway	2012	PHX12-113D	Dunlap: 31st - 43rd Ave and at 35th Ave	Design project: Install additional street lights on south side of Dunlap, and add a second left-turn lane for north and southbound approaches on 35th	1.5	6	6	----	No	----	Street	HSIP	112,519	0	6,801	119,320	
Phoenix	Highway	2012	PHX12-126	Various RR Crossings	Construction RR Crossing Improvements	0.0	0	0	----	No	----	Safety	Local	0	0	55,000	55,000	
Phoenix	Highway	2012	PHX12-131	Various Major Streets	Construct Non Through Lane Improvements	0.0	0	0	----	No	----	Other	Local	0	0	2,169,270	2,169,270	
Phoenix	Highway	2012	PHX12-152	City Wide	Implement Streets Enterprise GIS Project	0.0	0	0	----	No	----	ITS	Local	0	0	100,000	100,000	
Phoenix	Highway	2012	PHX12-157	Street lighting	None	0.0	0	0	----	No	----	Street	Local	0	0	100,000	100,000	
Phoenix	Highway	2012	PHX12-163	Various Mid Block Streets	Construction/installation of mid block street lighting	0.0	0	0	----	No	----	Street	Local	0	0	50,000	50,000	
Phoenix	Highway	2012	PHX12-169	Left Turn Arrows	Construction	0.0	0	0	----	No	----	Street	Local	0	0	120,000	120,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Phoenix	Highway	2012	PHX12-174	Dust Control	Construction	0.0	0	0	----	No	----	Air Quality	Local	0	0	800,000	800,000	
Phoenix	Highway	2012	PHX12-193	Sonoran Desert Drive	Construct Roadway	0.1	0	2	----	No	----	Street	Local	0	0	900,000	900,000	
Phoenix	Highway	2012	PHX12-194	32nd St: Washington St to McDowell Rd	Design roadway narrowing	1.0	6	4	----	No	----	Street	Local	0	0	500,000	500,000	
Phoenix	Highway	2012	PHX12-801	Citywide	Alley Dust proofing	40.0	0	0	----	No	SZ00501C	Air Quality	CMAQ	2,199,471	0	0	2,199,471	
Phoenix	Highway	2012	PHX12-859	Hatcher Rd Streetscape: Central Ave to 3rd Street	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	0.1	2	4	----	No	SS95901C	Pedestrian	CMAQ	1,200,000	0	0	1,200,000	
Phoenix	Highway	2012	PHX12-863	Various locations	Bridge rehabilitation	0.0	0	0	----	No	----	Street	Local	0	0	358,000	358,000	
Phoenix	Highway	2012	PHX12-865	Various locations	Bridge Systems Maintenance	0.0	0	0	----	No	----	Street	Local	0	0	69,000	69,000	
Phoenix	Highway	2012	PHX12-866	Various locations	Bridge inspection program	0.0	0	0	----	No	----	Street	Local	0	0	250,000	250,000	
Phoenix	Highway	2012	PHX12-925	Various locations	Pre-Design	0.0	0	0	----	No	----	Street	Local	0	0	150,000	150,000	
Phoenix	Highway	2012	PHX12-929	Various locations	Retrofit Program	0.0	0	0	----	No	----	Street	Local	0	0	500,000	500,000	
Phoenix	Highway	2012	PHX13-101RWZ	Avenida Rio Salado: 51st Avenue to 7th Street	Acquisition of right-of-way for roadway widening	6.0	0	6	----	Yes	----	Street	STP-MAG	8,735,423	0	3,743,753	12,479,176	
Phoenix	Highway	2013	PHX07-704	32nd St: Southern Ave to Broadway Rd	Acquire right of way for reconstruction of roadway to 64ft section	1.0	2	4	----	No	----	Street	Local	0	0	937,500	937,500	
Phoenix	Highway	2013	PHX09-725	Buckeye Rd: 67th Ave to 59th Ave	Acquire right of way for reconstruction of roadway to 74ft section	1.0	4	4	----	No	----	Street	Local	0	0	440,000	440,000	
Phoenix	Highway	2013	PHX09-824	North Valley Pkwy Bridge at Sonoran Wash	Design new 6 lane roadway	0.5	0	6	----	No	----	Street	Local	0	0	675,000	675,000	
Phoenix	Highway	2013	PHX09-872	Various locations	Pave/dustproof alleys	3.0	0	0	----	No	----	Air Quality	CMAQ	1,050,000	0	450,000	1,500,000	
Phoenix	Highway	2013	PHX100-07RW	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Acquisition of right-of-way for roadway widening	2.0	0	6	----	Yes	----	Street	STP-MAG	2,515,571	0	1,078,102	3,593,673	
Phoenix	Highway	2013	PHX100-12C	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Construct roadway widening	2.0	0	6	----	Yes	----	Street	STP-MAG	8,921,528	0	3,823,512	12,745,039	
Phoenix	Highway	2013	PHX100-60D2	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design roadway widening	2.0	0	6	----	Yes	----	Street	STP-MAG	1,287,935	0	551,972	1,839,907	
Phoenix	Highway	2013	PHX10-729	7th Ave: Southern Ave to the Salt River	Reconstruct roadway to 64ft section	1.5	4	4	----	No	----	Street	Local	0	0	3,600,000	3,600,000	
Phoenix	Highway	2013	PHX10-733	91st Ave: Indian School Rd to Camelback Rd	Acquire right of way for reconstruction of roadway to 74ft section, adding 1 through lane in each direction	1.0	2	4	----	No	----	Street	Local	0	0	808,500	808,500	
Phoenix	Highway	2013	PHX10-735	Lower Buckeye Rd: 51st Ave to 43rd Ave	Reconstruct roadway to 74ft section	1.0	4	4	----	No	----	Street	Local	0	0	5,000,000	5,000,000	
Phoenix	Highway	2013	PHX11-195	Riverview Dr: 18th St - 22nd St	Construct bridge	0.0	0	0	----	No	----	Street	Local	0	0	2,823,480	2,823,480	
Phoenix	Highway	2013	PHX11-736	75th Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct roadway to 74ft section	1.0	4	4	----	No	----	Street	Local	0	0	3,720,000	3,720,000	
Phoenix	Highway	2013	PHX12-112	Roosevelt Street: Central Ave to 4th Street	Construct Roosevelt Row Pedestrian Project	0.3	2	2	----	No	----	Pedestrian	STP-TEA	589,218	0	255,466	844,684	
Phoenix	Highway	2013	PHX12-113RW	Dunlap: 31st - 43rd Ave and at 35th Ave	Acquire Right of Way/Easement	1.5	6	6	----	No	----	Street	HSIP	41,492	0	2,508	44,000	
Phoenix	Highway	2013	PHX12-860	Pinnacle Peak Rd: 55th Ave to 43rd Ave	Reconstruct roadway to 74ft section, adding 2 through lanes	1.0	2	4	----	No	----	Street	Local	0	0	5,180,000	5,180,000	
Phoenix	Highway	2013	PHX12-926	Baseline Rd: 59th - 51st Ave	Right-of-Way	1.0	4	6	----	No	----	Street	Local	0	0	1,210,000	1,210,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Phoenix	Highway	2013	PHX13-101	Fiber Optic Backbone Expansion Phase B	Design the fiber optic backbone expansion Phase B	0.0	0	0	----	No	----	ITS	Local	0	0	100,000	100,000	
Phoenix	Highway	2013	PHX13-101CZ	Avendia Rio Salado: 51st Avenue to 7th Street	Construct roadway widening	6.0	0	6	----	Yes	----	Street	STP-MAG	9,376,651	0	4,018,565	13,395,215	
Phoenix	Highway	2013	PHX13-102	Various alley locations on 23 segments	Construct dust proof alley project	33.0	2	2	----	No	SZ00401C	Air Quality	CMAQ	1,232,750	0	442,500	1,675,250	
Phoenix	Highway	2013	PHX13-103CZ	Sonoran Blvd: 15th Avenue to Cave Creek	Construct roadway widening	7.0	4	6	----	Yes	----	Street	Local	0	0	13,192,212	13,192,212	
Phoenix	Highway	2013	PHX13-106	Various Locations	Pontis / Virtis Software for bridge inspections	0.0	0	0	----	No	----	Bridge	Local	0	0	94,920	94,920	
Phoenix	Highway	2013	PHX13-107	Various Locations	Equipment Rental for bridge inspections	0.0	0	0	----	No	----	Bridge	Local	0	0	69,185	69,185	
Phoenix	Highway	2013	PHX13-111	Westbound Southern Ave at Central	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2013	PHX13-112	Northbound 32nd St at McDowell Rd	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2013	PHX13-113	Southbound Central Rd At Baseline Rd	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2013	PHX13-127	Various RR Crossings	Construction RR Crossing Improvements	0.0	0	0	----	No	----	Safety	Local	0	0	55,000	55,000	
Phoenix	Highway	2013	PHX13-132	Various Major Streets	Construct Non Through Lane Improvements	0.0	0	0	----	No	----	Other	Local	0	0	1,000,000	1,000,000	
Phoenix	Highway	2013	PHX13-153	City Wide	Implement Streets Enterprise GIS Project	0.0	0	0	----	No	----	ITS	Local	0	0	100,000	100,000	
Phoenix	Highway	2013	PHX13-158	Street lighting	None	0.0	0	0	----	No	----	Street	Local	0	0	100,000	100,000	
Phoenix	Highway	2013	PHX13-164	Various Mid Block Streets	Construction/installation of mid block street lighting	0.0	0	0	----	No	----	Street	Local	0	0	50,000	50,000	
Phoenix	Highway	2013	PHX13-170	Left Turn Arrows	Construction	0.0	0	0	----	No	----	Street	Local	0	0	120,000	120,000	
Phoenix	Highway	2013	PHX13-175	Dust Control	Construction	0.0	0	0	----	No	----	Air Quality	Local	0	0	800,000	800,000	
Phoenix	Highway	2013	PHX13-184	35th Ave: Olney Dr - Dobbins	Widen Roadway	0.5	2	4	----	No	----	Street	Local	0	0	38,500	38,500	
Phoenix	Highway	2013	PHX13-186	56th St: Deer Valley - Pinnacle Peak	Design	1.0	2	4	----	No	----	Street	Local	0	0	500,000	500,000	
Phoenix	Highway	2013	PHX13-187	32nd St: Washington St to McDowell Rd	Construct Roadway Narrowing	1.0	6	4	----	No	----	Street	Local	0	0	5,140,230	5,140,230	
Phoenix	Highway	2013	PHX13-188	Sonoran Desert Dr: I-17 Freeway to North Valley Pkwy	Design Roadway and Bridge	0.9	0	6	----	No	----	Street	Local	0	0	2,500,000	2,500,000	
Phoenix	Highway	2013	PHX13-189	Deer Valley Dr: 64th St to Scottsdale	Construct new roadway	1.0	0	6	----	No	----	Street	Local	0	0	8,000,000	8,000,000	
Phoenix	Highway	2013	PHX13-190	64th St: Deer Valley to Mayo Blvd	Construct new roadway	1.0	0	6	----	No	----	Street	Local	0	0	8,000,000	8,000,000	
Phoenix	Highway	2013	PHX13-903	32nd St Washington St to McDowell Rd	Construct 32nd St Pedestrian Enhancement (Washington St to McDowell Rd)	1.2	0	0	----	No	----	Pedestrian	CMAQ	373,000	0	110,000	483,000	
Phoenix	Highway	2013	PHX13-930	Various locations	Pre-Design	0.0	0	0	----	No	----	Street	Local	0	0	150,000	150,000	
Phoenix	Highway	2013	PHX13-933	Various locations	Bridge Inspection Program	0.0	0	0	----	No	----	Street	Local	0	0	250,000	250,000	
Phoenix	Highway	2013	PHX13-934	Various locations	Bridge Rehabilitation	0.0	0	0	----	No	----	Street	Local	0	0	358,000	358,000	
Phoenix	Highway	2013	PHX13-935	Various locations	Bridge Systems Maintenance	0.0	0	0	----	No	----	Street	Local	0	0	17,000	17,000	
Phoenix	Highway	2013	PHX13-936	Various locations	Retrofit Program	0.0	0	0	----	No	----	Street	Local	0	0	500,000	500,000	
Phoenix	Highway	2014	PHX11-848	North Valley Pkwy Bridge at Sonoran Wash	Acquire right of way for new 6 lane roadway	0.5	0	6	----	No	----	Street	Local	0	0	808,500	808,500	

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Phoenix	Highway	2014	PHX12-113C	Dunlap: 31st - 43rd Ave and at 35th Ave	Install additional street lights on south side of Dunlap, and add a second left-turn lane for north and southbound approaches on 35th Ave at Dunlap	1.5	6	6	----	No	----	Street	HSIP	562,597	0	34,006	596,603	
Phoenix	Highway	2014	PHX13-102CZ	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Construct roadway widening	2.0	0	6	----	Yes	----	Street	STP-MAG	8,505,049	0	3,645,021	12,150,070	
Phoenix	Highway	2014	PHX13-901	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing	0.5	4	4	----	No	----	Bicycle	CMAQ	522,000	0	370,000	892,000	
Phoenix	Highway	2014	PHX14-101	Indian School Road: Grand Canal to 16th Street	Construct a 10' wide multi-use pathway; and a pre-fabricated multi-use bridge over the Grand Canal.	0.5	6	6	----	No	----	Bicycle	CMAQ	873,422	0	170,324	1,043,746	
Phoenix	Highway	2014	PHX14-101CZ	Avendia Rio Salado: 51st Avenue to 7th Street	Construct roadway widening	6.0	0	6	----	Yes	----	Street	STP-MAG	7,751,290	0	3,321,981	11,073,271	
Phoenix	Highway	2014	PHX14-103	Fiber Optic Backbone Expansion Phase B	To extend Phase B Fiber Optic Backbone, To provide Traffic Signal Interconnect to the City of Phoenix TMC	0.0	0	0	----	No	----	ITS	CMAQ	754,700	0	223,443	978,143	
Phoenix	Highway	2014	PHX14-104	Various Alleys	Construct/Pave Dirt Alleys	30.2	0	0	----	No	----	Air Quality	CMAQ	1,033,934	0	600,000	1,633,934	
Phoenix	Highway	2014	PHX14-109	Various Locations	Pontis / Virtis Software for bridge inspections	0.0	0	0	----	No	----	Bridge	Local	0	0	100,870	100,870	
Phoenix	Highway	2014	PHX14-110	Various Locations	Equipment Rental for bridge inspections	0.0	0	0	----	No	----	Bridge	Local	0	0	145,160	145,160	
Phoenix	Highway	2014	PHX14-114	Southbound 32nd St At Thomas Rd	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2014	PHX14-115	Westbound Glendale Ave At 7Th St	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2014	PHX14-116	Northbound Greenway Pkwy At Cave Creek Rd	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2014	PHX14-128	Various RR Crossings	Construction RR Crossing Improvements	0.0	0	0	----	No	----	Safety	Local	0	0	55,000	55,000	
Phoenix	Highway	2014	PHX14-133	Various Major Streets	Construct Non Through Lane Improvements	0.0	0	0	----	No	----	Other	Local	0	0	1,000,000	1,000,000	
Phoenix	Highway	2014	PHX14-141	Various locations	Bridge inspection program	0.0	0	0	----	No	----	Street	Local	0	0	250,000	250,000	
Phoenix	Highway	2014	PHX14-143	Various locations	Bridge rehabilitation	0.0	0	0	----	No	----	Street	Local	0	0	358,000	358,000	
Phoenix	Highway	2014	PHX14-145	Various locations	Bridge systems maintenance	0.0	0	0	----	No	----	Street	Local	0	0	3,933	3,933	
Phoenix	Highway	2014	PHX14-147	Various locations	Pre-Design	0.0	0	0	----	No	----	Street	Local	0	0	150,000	150,000	
Phoenix	Highway	2014	PHX14-149	Various locations	Retrofit Program	0.0	0	0	----	No	----	Street	Local	0	0	500,000	500,000	
Phoenix	Highway	2014	PHX14-154	City Wide	Implement Streets Enterprise GIS Project	0.0	0	0	----	No	----	ITS	Local	0	0	100,000	100,000	
Phoenix	Highway	2014	PHX14-159	Street lighting	None	0.0	0	0	----	No	----	Street	Local	0	0	100,000	100,000	
Phoenix	Highway	2014	PHX14-165	Various Mid Block Streets	Construction/installation of mid block street lighting	0.0	0	0	----	No	----	Street	Local	0	0	50,000	50,000	
Phoenix	Highway	2014	PHX14-171	Left Turn Arrows	Construction	0.0	0	0	----	No	----	Street	Local	0	0	120,000	120,000	
Phoenix	Highway	2014	PHX14-176	Dust Control	Construction	0.0	0	0	----	No	----	Air Quality	Local	0	0	800,000	800,000	
Phoenix	Highway	2014	PHX14-181	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing	0.5	4	4	----	No	----	Bicycle	Local	0	0	224,000	224,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Phoenix	Highway	2014	PHX14-187	56th St: Deer Valley - Pinnacle Peak	Right-of-Way	1.0	2	4	----	No	----	Street	Local	0	0	500,000	500,000	
Phoenix	Highway	2014	PHX14-190	64th St: Utopia - Loop 101	Design	0.0	0	0	----	No	----	Street	Local	0	0	700,000	700,000	
Phoenix	Highway	2014	PHX14-194	Greenway Pkwy at Cave Creek Wash Bridge	Construct Bridge Replacement	0.2	2	2	----	No	----	Street	Local	0	0	5,900,000	5,900,000	
Phoenix	Highway	2015	PHX09-620	91st Ave: Indian School Rd to Camelback Rd	Reconstruct roadway to 74ft section, adding 1 through lane in each direction	1.0	2	4	----	No	----	Street	Local	0	0	6,000,000	6,000,000	
Phoenix	Highway	2015	PHX10-629	32nd St: Southern Ave to Broadway Rd	Reconstruct roadway to 64ft section, adding 2 through lanes	1.0	2	4	----	No	----	Street	Local	0	0	3,960,000	3,960,000	
Phoenix	Highway	2015	PHX10-734	Buckeye Rd: 67th Ave to 59th Ave	Reconstruct roadway to 74ft section	1.0	4	4	----	No	----	Street	Local	0	0	8,500,000	8,500,000	
Phoenix	Highway	2015	PHX11-849	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Reconstruct roadway to 74ft section	1.0	4	4	----	No	----	Street	Local	0	0	4,000,000	4,000,000	
Phoenix	Highway	2015	PHX12-923	75th Ave: Broadway - Lower Buckeye	Design	0.0	0	0	----	No	----	Street	Local	0	0	550,000	550,000	
Phoenix	Highway	2015	PHX12-924	83rd Ave: Lower Buckeye - Buckeye	Design	0.0	0	0	----	No	----	Street	Local	0	0	550,000	550,000	
Phoenix	Highway	2015	PHX15-101CZ	Avenida Rio Salado: 51st Avenue to 7th Street	Construct roadway widening	6.0	0	6	----	Yes	----	Street	STP-MAG	4,376,651	0	1,875,808	6,252,459	
Phoenix	Highway	2015	PHX15-107	Various Locations	Pontis / Virtis Software for bridge inspections	0.0	0	0	----	No	----	Bridge	Local	0	0	102,184	102,184	
Phoenix	Highway	2015	PHX15-108	Various Locations	Equipment Rental for bridge inspections	0.0	0	0	----	No	----	Bridge	Local	0	0	69,877	69,877	
Phoenix	Highway	2015	PHX15-117	Southbound Central Ave At Dunlap Rd	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2015	PHX15-118	Southbound Greenway Pkwy At Cave Creek Rd	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2015	PHX15-119	Southbound 16th St At Bethany Home Rd	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2015	PHX15-120	Westbound Greenway Rd At 19th Ave	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2015	PHX15-121	Westbound Cave Creek Rd At Greenway Pkwy	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2015	PHX15-122	Southbound 35th Ave At Dunlap Rd	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2015	PHX15-123	Eastbound Indian School Rd At 16Th St	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2015	PHX15-124	Westbound Broadway Rd At 16Th St	Bus bay	0.0	0	0	----	No	----	Street	Local	0	0	110,000	110,000	
Phoenix	Highway	2015	PHX15-129	Various RR Crossings	Construction RR Crossing Improvements	0.0	0	0	----	No	----	Safety	Local	0	0	55,000	55,000	
Phoenix	Highway	2015	PHX15-134	Various Major Streets	Construct Non Through Lane Improvements	0.0	0	0	----	No	----	Other	Local	0	0	1,000,000	1,000,000	
Phoenix	Highway	2015	PHX15-138	Baseline Rd: 59th - 51st Ave	Construct roadway widening from 4 lanes to 6	1.0	4	6	----	No	----	Street	Local	0	0	3,400,000	3,400,000	
Phoenix	Highway	2015	PHX15-142	Various locations	Bridge inspection program	0.0	0	0	----	No	----	Street	Local	0	0	250,000	250,000	
Phoenix	Highway	2015	PHX15-144	Various locations	Bridge rehabilitation	0.0	0	0	----	No	----	Street	Local	0	0	358,000	358,000	
Phoenix	Highway	2015	PHX15-146	Various locations	Bridge systems maintenance	0.0	0	0	----	No	----	Street	Local	0	0	3,933	3,933	
Phoenix	Highway	2015	PHX15-148	Various locations	Pre-Design	0.0	0	0	----	No	----	Street	Local	0	0	150,000	150,000	
Phoenix	Highway	2015	PHX15-150	Various locations	Retrofit Program	0.0	0	0	----	No	----	Street	Local	0	0	500,000	500,000	
Phoenix	Highway	2015	PHX15-155	City Wide	Implement Streets Enterprise GIS Project	0.0	0	0	----	No	----	ITS	Local	0	0	100,000	100,000	
Phoenix	Highway	2015	PHX15-160	Street lighting	None	0.0	0	0	----	No	----	Street	Local	0	0	100,000	100,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Phoenix	Highway	2015	PHX15-166	Various Mid Block Streets	Construction/installation of mid block street lighting	0.0	0	0	-----	No	-----	Street	Local	0	0	50,000	50,000	
Phoenix	Highway	2015	PHX15-172	Left Turn Arrows	Construction	0.0	0	0	-----	No	-----	Street	Local	0	0	120,000	120,000	
Phoenix	Highway	2015	PHX15-177	Dust Control	Construction	0.0	0	0	-----	No	-----	Air Quality	Local	0	0	800,000	800,000	
Phoenix	Highway	2015	PHX15-180	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing	0.5	4	4	-----	No	-----	Bicycle	Local	0	0	500,000	500,000	
Phoenix	Highway	2015	PHX15-182	7th St at Camelback Rd	Widen intersection	0.3	5	6	-----	No	-----	Street	Local	0	0	150,000	150,000	
Phoenix	Highway	2015	PHX15-183	16th St at Thomas Rd	Widen intersection	0.8	4	6	-----	No	-----	Street	Local	0	0	148,000	148,000	
Phoenix	Highway	2015	PHX15-188	56th St: Deer Valley - Pinnacle Peak	Construction	1.0	2	4	-----	No	-----	Street	Local	0	0	6,000,000	6,000,000	
Phoenix	Highway	2015	PHX15-189	35th Ave: Dobbins Rd - Baseline Rd	Design	0.0	0	0	-----	No	-----	Street	Local	0	0	660,000	660,000	
Phoenix	Highway	2015	PHX15-191	64th St: Utopia - Loop 101	Right-of-Way	0.0	0	0	-----	No	-----	Street	Local	0	0	1,000,000	1,000,000	
Queen Creek	Highway	2011	QNC07-701	Chandler Heights Rd: Ellsworth Rd to 204th St	Widen roadway	0.5	2	4	-----	No	-----	Street	Private	0	0	500,000	500,000	
Queen Creek	Highway	2011	QNC07-713	Ellsworth Rd: Rittenhouse Rd to Ocotillo Rd	Widen roadway	0.7	2	4	-----	No	-----	Street	Private	0	0	1,750,000	1,750,000	
Queen Creek	Highway	2011	QNC07-719	Hawes Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway	1.0	2	3	-----	No	-----	Street	Private	0	0	1,000,000	1,000,000	
Queen Creek	Highway	2011	QNC07-721	Hawes Rd: Rittenhouse Rd to 1000 ft south of Queen Creek Rd	Widen roadway	0.5	2	4	-----	No	-----	Street	Private	0	0	500,000	500,000	
Queen Creek	Highway	2011	QNC07-722	Ocotillo Rd: 209th Way to Ellsworth Loop Rd	Widen roadway	0.5	2	4	-----	No	-----	Street	Private	0	0	1,500,000	1,500,000	
Queen Creek	Highway	2011	QNC07-728	Ocotillo Rd: Rittenhouse Rd to Crismon	Widen roadway	0.5	2	4	-----	No	-----	Street	Local	0	0	3,000,000	3,000,000	
Queen Creek	Highway	2011	QNC07-730	Ocotillo Rd: Signal Butte Rd to 220th Rd	Widen roadway	0.5	2	4	-----	No	-----	Street	Private	0	0	1,000,000	1,000,000	
Queen Creek	Highway	2011	QNC07-746	Hunt Highway: Power Rd to Ellsworth	Pave dirt shoulders	3.0	4	4	-----	No	-----	Air Quality	Local	0	0	409,786	409,786	
Queen Creek	Highway	2011	QNC11-182	Sossaman Rd: Cloud Rd to Via Park Rd	Widen roadway	0.3	2	3	-----	No	-----	Street	RARF	0	125,000	0	125,000	
Queen Creek	Highway	2012	QNC07-707	Ellsworth Rd: Ocotillo Rd to Queen Creek Wash	Widen roadway and add Bike Lane	0.5	2	3	-----	No	-----	Street	Local	0	0	500,000	500,000	
Queen Creek	Highway	2012	QNC08-747	Meridian Rd: Ocotillo Rd to Chandler Heights Rd	New 6 lane road	1.0	0	6	-----	No	-----	Street	Private	0	0	3,000,000	3,000,000	
Queen Creek	Highway	2012	QNC08-751	Ocotillo Rd: Signal Butte Rd to Meridian Rd	Widen roadway	1.0	2	4	-----	No	-----	Street	Private	0	0	1,000,000	1,000,000	
Queen Creek	Highway	2012	QNC09-769	Ocotillo Rd: Hawes Rd to Sossaman Rd	Widen roadway	1.0	2	4	-----	No	-----	Street	Private	0	0	2,000,000	2,000,000	
Queen Creek	Highway	2012	QNC11-783	Town wide	Design and construct/implement ITS hardware and software	0.0	0	0	-----	No	SS87601C	ITS	CMAQ	519,618	0	0	519,618	
Queen Creek	Highway	2012	QNC12-101	Riggs Rd: Hawes Rd to Ellsworth Rd	Widen roadway + new bridge	1.0	2	4	-----	No	-----	Street	Local	0	0	3,000,000	3,000,000	
Queen Creek	Highway	2012	QNC12-102	Various Locations - Town Wide	Sign Inventory and Management System	0.0	0	0	-----	No	-----	Safety	HSIP	140,000	0	0	140,000	
Queen Creek	Highway	2012	QNC12-102D	North Bank Queen Creek Wash: Hawes Rd and Ellsworth	Design a one mile 8' wide multi-use path	0.8	0	0	-----	No	-----	Bicycle	STP-TEA	123,533	0	12,467	136,000	
Queen Creek	Highway	2012	QNC13-901D	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Design bike/ped path	1.0	2	2	-----	No	SZ04203D	Pedestrian	CMAQ	115,000	0	0	115,000	
Queen Creek	Highway	2013	QNC07-735	Queen Creek Rd: Crismon Rd to 213th St	Widen roadway	0.5	2	4	-----	No	-----	Street	Private	0	0	1,000,000	1,000,000	
Queen Creek	Highway	2013	QNC08-750	Ocotillo Rd: Recker Rd to Power Rd	New 4 lane road	1.0	0	4	-----	No	-----	Street	Private	0	0	4,000,000	4,000,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Queen Creek	Highway	2013	QNC09-608	Rittenhouse Rd at Sossaman Rd	Improve railroad crossing/intersection	0.3	2	2	----	No	----	Street	Local	0	0	150,000	150,000	
Queen Creek	Highway	2013	QNC09-766	Chandler Heights Rd: Sossaman Rd to Hawes Rd	Widen roadway	1.0	2	4	----	No	----	Street	Local	0	0	2,000,000	2,000,000	
Queen Creek	Highway	2013	QNC09-773	Power Rd: Riggs Rd to Cloud Rd	Widen roadway, adding NB lane	0.5	2	5	----	No	----	Street	Private	0	0	1,500,000	1,500,000	
Queen Creek	Highway	2013	QNC09-774	Rittenhouse Rd (re-aligned): Sossaman Rd to Hawes Rd	Construct new roadway	1.0	2	4	----	No	----	Street	Local	0	0	3,000,000	3,000,000	
Queen Creek	Highway	2013	QNC09-779	Signal Butte Rd: Ocotillo Rd to Barnes Parkway	Widen roadway, from 2 to 4 lanes	1.0	2	4	----	No	----	Street	Private	0	0	1,000,000	1,000,000	
Queen Creek	Highway	2013	QNC12-804	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	Construct traffic signal/CCTV system	2.5	0	0	----	No	SS90501C	ITS	CMAQ	254,235	0	15,367	269,602	
Queen Creek	Highway	2013	QNC13-101	Queen Creek Rd: 194th St to 196th St	Widen roadway	0.3	3	4	----	No	----	Street	Private	0	0	250,000	250,000	
Queen Creek	Highway	2013	QNC13-102	Rittenhouse Rd: Loop Rd N and Loop Rd S	Intersection Improvements	0.3	2	3	----	No	----	Street	Local	0	0	600,000	600,000	
Queen Creek	Highway	2013	QNC13-103	Cloud Rd: 213th St to 218th St	Widen roadway	0.6	2	2	----	No	----	Street	Private	0	0	600,000	600,000	
Queen Creek	Highway	2013	QNC13-104	Various Locations - Town Wide	Pedestrian Countdown Signal Heads	0.0	0	0	----	No	----	Safety	HSIP	36,352	0	0	36,352	
Queen Creek	Highway	2014	QNC12-100	North Bank Queen Creek Wash: Hawes Rd and Ellsworth	Construct a one mile 8' wide multi-use path	0.8	0	0	----	No	----	Bicycle	STP-TEA	486,926	0	29,432	516,358	
Queen Creek	Highway	2014	QNC13-901C	Ellsworth Rd and Queen Creek Wash to Chandler Heights Blvd. and Queen Creek Wash.	Queen Creek Wash and South Bank Paved Path	1.0	2	2	----	No	SZ04201C	Pedestrian	CMAQ	525,000	0	110,000	635,000	
Salt River Pima-Maricopa Indian Community	Highway	2011	SRP11-101	McDowell Rd: Mesa Dr to Gilbert Rd	Reconstruct - grade, drain and asphalt surfacing	2.0	2	2	----	No	----	Street	Local	0	0	3,732,248	3,732,248	
Salt River Pima-Maricopa Indian Community	Highway	2013	SRP12-801	Pave Dirt Roads: Dobson Road, Center Rd, Mesa Dr, McDonald, and Alma School	Pave Unpaved Road	5.4	2	2	----	No	SS84201C	Air Quality	CMAQ	2,589,595	0	174,036	2,763,631	
Scottsdale	Highway	2011	SCT08-930	Shea at 120/124th Streets	Construct intersection improvement	0.4	6	6	----	Yes	----	Street	Local	0	0	910,232	910,232	
Scottsdale	Highway	2011	SCT09-925RWZ2	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Acquisition of right-of-way for roadway widening	1.5	4	6	----	Yes	----	Street	RARF	0	532,083	228,035	760,118	
Scottsdale	Highway	2011	SCT10-956	Shea Blvd at Frank Lloyd Wright Blvd	Construct intersection improvement	0.3	6	6	----	Yes	----	Street	Local	0	0	263,448	263,448	
Scottsdale	Highway	2011	SCT11-001CZ	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Construct roadway widening	1.5	4	6	----	Yes	----	Street	RARF	0	6,609,594	2,832,683	9,442,278	
Scottsdale	Highway	2011	SCT11-001CZ2	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Construct roadway widening	1.5	4	6	----	Yes	----	Street	Local	0	0	9,923,704	9,923,704	
Scottsdale	Highway	2011	SCT11-008DZ	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Design roadway widening	1.5	4	6	----	Yes	----	Street	RARF	0	517,786	221,908	739,695	
Scottsdale	Highway	2011	SCT11-014DZ	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Design roadway widening	2.0	4	6	----	Yes	----	Street	Local	0	0	785,275	785,275	
Scottsdale	Highway	2011	SCT11-101	Az Canal: 60th St-Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped bridge/Lafayette Park	Design 14-foot wide shared-use path	0.9	0	0	----	No	----	Bicycle	Local	0	0	449,000	449,000	
Scottsdale	Highway	2011	SCT11-102	Various Locations - Citywide	Pedestrian Countdown Signals	0.0	0	0	----	No	----	Safety	HSIP	100,000	0	0	100,000	
Scottsdale	Highway	2011	SCT11-110CWZ	Pima Rd: Via De Ventura to Krail	Construct roadway widening	1.3	2	4	----	Yes	----	Street	Local	0	0	2,467,878	2,467,878	
Scottsdale	Highway	2011	SCT11-111DZ	Pima Rd: Thomas Rd to McDowell Rd	Design roadway widening	1.0	2	4	----	Yes	----	Street	Local	0	0	350,364	350,364	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Scottsdale	Highway	2011	SCT11-114RWZ	Shea at 120/124th Streets	Acquisition of right-of-way for intersection improvement	0.4	6	6	-----	Yes	-----	Street	Local	0	0	42,152	42,152	
Scottsdale	Highway	2011	SCT11-115RWZ	Shea Blvd at Frank Lloyd Wright Blvd	Acquisition of right-of-way for intersection improvement	0.3	6	6	-----	Yes	-----	Street	Local	0	0	210,758	210,758	
Scottsdale	Highway	2011	SCT11-120DZ	Shea Blvd at 125th Street	Design intersection improvement	0.3	6	6	-----	Yes	-----	Street	Local	0	0	125,740	125,740	
Scottsdale	Highway	2011	SCT13-105DZ	Northsight Blvd: Hayden to Frank Lloyd Wright	Pre-Design/Design roadway widening	0.4	2	4	-----	Yes	-----	Street	Local	0	0	1,005,922	1,005,922	
Scottsdale	Highway	2012	SCT07-606	Dynamite Blvd: Pima Road to Alma School Road	Dust Control and addition of bike lanes	3.0	4	4	-----	No	SS91301C	Air Quality	CMAQ	750,000	0	250,000	1,000,000	
Scottsdale	Highway	2012	SCT08-930DX	Shea at 120/124th Streets	Construct intersection improvement	0.4	6	6	-----	Yes	-----	Street	RARF	0	637,162	273,070	910,232	
Scottsdale	Highway	2012	SCT11-111CZ	Pima Rd: Thomas Rd to McDowell Rd	Construct roadway widening	1.0	2	4	-----	Yes	-----	Street	Local	0	0	3,995,612	3,995,612	
Scottsdale	Highway	2012	SCT11-123DZ	Frank Lloyd Wright at 76th/78th/82nd St: Intersection Improvements	Design intersection improvement	0.5	4	6	-----	Yes	-----	Street	RARF	0	70,415	30,178	100,592	
Scottsdale	Highway	2012	SCT11-701	McDowell Rd: Bridge over Indian Bend Wash	Enhance sidewalks and add bicycle lanes	1.5	6	6	-----	No	SZ03101C	Pedestrian	CMAQ	1,666,044	0	355,348	2,021,392	
Scottsdale	Highway	2012	SCT11-807	CAP Canal: Via Linda to Sweetwater	Construct multi-use path and underpass	1.8	0	0	-----	No	-----	Bicycle	Local	0	0	3,009,764	3,009,764	
Scottsdale	Highway	2012	SCT12-101	Frank Lloyd Wright Blvd & Loop 101	Design adaptive traffic control	3.0	0	0	-----	No	-----	ITS	Local	0	0	8,000	8,000	
Scottsdale	Highway	2012	SCT12-102D	Hayden Rd/Thomas Rd	Design Intersection improvement	0.5	6	6	-----	No	-----	Street Intersection	HSIP	141,450	0	8,550	150,000	
Scottsdale	Highway	2012	SCT12-110CZ	Pima Rd: Via De Ventura to Krail	Construct roadway widening	1.3	2	4	-----	Yes	-----	Street	RARF	0	1,727,003	740,875	2,467,878	
Scottsdale	Highway	2012	SCT12-111DZ	Pima Rd: Thomas Rd to McDowell Rd	Design roadway widening	1.0	2	4	-----	Yes	-----	Street	Local	0	0	350,364	350,364	
Scottsdale	Highway	2012	SCT12-113DZ	Pima Rd: Via Linda to Via De Ventura	Design roadway widening	1.3	2	4	-----	Yes	-----	Street	Local	0	0	188,029	188,029	
Scottsdale	Highway	2012	SCT12-115CZ	Shea Blvd at Frank Lloyd Wright Blvd	Construct intersection improvement	0.3	6	6	-----	Yes	-----	Street	Local	0	0	263,448	263,448	
Scottsdale	Highway	2012	SCT12-117CZ	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Construct roadway widening	1.5	4	6	-----	Yes	-----	Street	Local	0	0	6,514,878	6,514,878	
Scottsdale	Highway	2012	SCT12-117DZ	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Design roadway widening	1.5	4	6	-----	Yes	-----	Street	RARF	0	290,741	124,603	415,344	
Scottsdale	Highway	2012	SCT12-117RWZ	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Acquisition of right-of-way for roadway widening	1.5	4	6	-----	Yes	-----	Street	RARF	0	1,239,867	531,372	1,771,239	
Scottsdale	Highway	2012	SCT12-119DZ	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Design roadway widening	2.0	4	6	-----	Yes	-----	Street	RARF	0	515,780	269,495	785,275	
Scottsdale	Highway	2012	SCT12-120CZ	Shea Blvd at 125th Street	Construct intersection improvement	0.3	6	6	-----	Yes	-----	Street	Local	0	0	1,005,922	1,005,922	
Scottsdale	Highway	2012	SCT12-120RWZ	Shea Blvd at 125th Street	Acquisition of right-of-way for intersection improvement	0.3	6	6	-----	Yes	-----	Street	Local	0	0	125,740	125,740	
Scottsdale	Highway	2012	SCT12-121CZ	Shea Blvd at 136th Street	Construct intersection improvement	0.3	6	6	-----	Yes	-----	Street	Local	0	0	210,758	210,758	
Scottsdale	Highway	2012	SCT12-121DZ	Shea Blvd at 136th Street	Design intersection improvement	0.3	6	6	-----	Yes	-----	Street	Local	0	0	316,147	316,147	
Scottsdale	Highway	2012	SCT12-121RWZ	Shea Blvd at 136th Street	Acquisition of right-of-way for intersection improvement	0.3	6	6	-----	Yes	-----	Street	Local	0	0	10,533	10,533	
Scottsdale	Highway	2012	SCT12-129	Arizona Canal from Chaparral to Indian Bend Wash	Design multi-use path	2.0	0	0	-----	No	-----	Bicycle	CMAQ	600,000	0	0	600,000	
Scottsdale	Highway	2012	SCT12-808	Several intersections throughout Scottsdale	Complete traffic signal controller replacements, and finish radio connectivity	0.8	6	6	-----	No	-----	ITS	CMAQ	373,581	0	124,527	498,108	
Scottsdale	Highway	2012	SCT12-812	Shea Blvd: Scottsdale Rd to Fountain Hills	Construct multi-use path and sidewalk (Fountain Hills is lead agency - local match only)	0.5	0	0	-----	No	-----	Bicycle	Local	0	0	35,100	35,100	
Scottsdale	Highway	2012	SCT13-121	Various Locations - Citywide	Pedestrian Countdown Signal Heads - Phase 1	0.0	0	0	-----	No	-----	Safety	HSIP	103,876	0	0	103,876	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Scottsdale	Highway	2012	SCT14-101	Az Canal: 60th St-Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped bridge/Lafayette Park	Construct 14-foot wide shared-use path	0.9	0	0	----	No	SS96801C	Bicycle	CMAQ, STP-TEA	2,823,780	0	30,223	2,854,003	Project has multiple Federal funding sources: CMAQ = 2323780, STP-TEA = 500000
Scottsdale	Highway	2012	SCT14-105RWZ	Northsight Blvd: Hayden to Frank Lloyd Wright	Acquisition of right-of-way for roadway widening	0.4	2	4	----	Yes	-----	Street	RARF	0	1,760,363	754,441	2,514,804	
Scottsdale	Highway	2012	SCT14-105RWZ2	Northsight Blvd: Hayden to Frank Lloyd Wright	Acquisition of right-of-way for roadway widening	0.4	2	4	----	Yes	-----	Street	Local	0	0	2,514,804	2,514,804	
Scottsdale	Highway	2012	SCT15-105CZ	Northsight Blvd: Hayden to Frank Lloyd Wright	Construct roadway widening	0.4	2	4	----	Yes	-----	Street	Local	0	0	1,293,328	1,293,328	
Scottsdale	Highway	2012	SCT210-10AC	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Construct roadway widening	2.0	4	6	----	Yes	-----	Street	Local	0	0	11,368,746	11,368,746	
Scottsdale	Highway	2012	SCT210-10ARW	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Acquisition of right-of-way for roadway widening	2.0	4	6	----	Yes	-----	Street	Local	0	0	5,690,452	5,690,452	
Scottsdale	Highway	2013	SCT12-014CZ	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Construct roadway widening	2.0	4	6	----	Yes	-----	Street	Local	0	0	11,368,746	11,368,746	
Scottsdale	Highway	2013	SCT12-111CZ	Pima Rd: Thomas Rd to McDowell Rd	Construct roadway widening	1.0	2	4	----	Yes	-----	Street	Local	0	0	3,995,612	3,995,612	
Scottsdale	Highway	2013	SCT13-105CZ	Northsight Blvd: Hayden to Frank Lloyd Wright	Construct roadway widening	0.4	2	4	----	Yes	-----	Street	Local	0	0	5,748,123	5,748,123	
Scottsdale	Highway	2013	SCT13-106DZ	Frank Lloyd Wright Frontage Rd: Northsight to Greenwood-Hayden Loop	Pre-Design/Design roadway widening	0.8	0	2	----	Yes	-----	Street	Local	0	0	1,005,922	1,005,922	
Scottsdale	Highway	2013	SCT13-113CZ	Pima Rd: Via Linda to Via De Ventura	Construct roadway widening	1.3	2	4	----	Yes	-----	Street	Local	0	0	2,166,419	2,166,419	
Scottsdale	Highway	2013	SCT13-115	Union Hills from Scottsdale to Hayden	Construct new road	1.0	0	4	----	No	-----	Street	Private	0	0	18,000,000	18,000,000	
Scottsdale	Highway	2013	SCT13-116	Legacy from Hayden to Hualapai	Construct new road	0.5	0	4	----	No	-----	Street	Private	0	0	13,000,000	13,000,000	
Scottsdale	Highway	2013	SCT13-117	Miller Road from Loop 101 to 76th St	Construct new road	0.8	0	4	----	No	-----	Street	Private	0	0	15,000,000	15,000,000	
Scottsdale	Highway	2013	SCT13-118	Miller Road from Princess to Loop 101	Construct new road	0.8	0	4	----	No	-----	Street	Private	0	0	15,000,000	15,000,000	
Scottsdale	Highway	2013	SCT13-119	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	Design work for Pave Dirt Roads	3.7	2	2	----	No	-----	Air Quality	Local	0	0	112,045	112,045	
Scottsdale	Highway	2013	SCT13-122CZ	Raintree Extension: Hayden to Redfield	Construct roadway widening	0.3	0	4	----	Yes	-----	Street	Local	0	0	6,035,529	6,035,529	
Scottsdale	Highway	2013	SCT13-122DZ	Raintree Extension: Hayden to Redfield	Pre-Design/Design roadway widening	0.3	0	4	----	Yes	-----	Street	Local	0	0	1,508,882	1,508,882	
Scottsdale	Highway	2013	SCT13-122RWZ	Raintree Extension: Hayden to Redfield	Acquisition of right-of-way for roadway widening	0.3	0	4	----	Yes	-----	Street	Local	0	0	2,514,804	2,514,804	
Scottsdale	Highway	2013	SCT13-123RWZ	Frank Lloyd Wright at 76th/78th/82nd St: Intersection Improvements	Acquisition of right-of-way for intersection improvement	0.5	4	6	----	Yes	-----	Street	RARF	0	70,415	30,178	100,592	
Scottsdale	Highway	2013	SCT13-124DZ	Loop 101 South Frontage Roads	Design roadway widening	0.8	0	4	----	Yes	-----	Street	RARF	0	352,073	150,888	502,961	
Scottsdale	Highway	2013	SCT14-107DZ	Redfield Rd: Scottsdale Rd to Hayden	Design roadway widening	1.2	2	4	----	Yes	-----	Street	Local	0	0	502,961	502,961	
Scottsdale	Highway	2014	SCT12-102	Hayden Rd/Thomas Rd	Construct Intersection improvement	0.5	6	6	----	No	-----	Street Intersection	HSIP	1,240,631	0	74,990	1,315,621	
Scottsdale	Highway	2014	SCT13-902	Citywide	Last mile connections from city Fiber Network	1.0	0	0	----	No	-----	ITS	CMAQ	350,000	0	350,000	700,000	
Scottsdale	Highway	2014	SCT14-102	Frank Lloyd Wright Blvd & Loop 101	Construct/Install adaptive traffic control	3.0	0	0	----	No	-----	ITS	CMAQ	36,328	0	14,522	50,850	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Scottsdale	Highway	2014	SCT14-103	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	Construct/Pave Dirt Roads	3.7	2	2	----	No	----	Air Quality	CMAQ	1,267,904	0	76,639	1,344,543	
Scottsdale	Highway	2014	SCT14-104	Arizona Canal from Chaparral to Indian Bend Wash	Design and Construct multi-use path	2.0	0	0	----	No	----	Bicycle	CMAQ	1,600,000	0	1,911,700	3,511,700	
Scottsdale	Highway	2014	SCT14-106RWZ	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Acquisition of right-of-way for roadway widening	0.8	0	2	----	Yes	----	Street	Local	0	0	2,011,843	2,011,843	
Scottsdale	Highway	2014	SCT14-115	Various Locations - Citywide	Install Changeable Speed Warning Signs - Phase 3	0.0	0	0	----	No	----	Safety	HSIP	101,000	0	0	101,000	
Scottsdale	Highway	2014	SCT14-116	Various Locations - Citywide	Pedestrian Countdown Signal Heads - Phase 2	0.0	0	0	----	No	----	Safety	HSIP	103,876	0	0	103,876	
Scottsdale	Highway	2014	SCT14-118DZ	Raintree Drive: Loop 101 to Hayden	Pre-Design/Design roadway widening	1.0	4	6	----	Yes	----	Street	RARF	0	704,145	301,776	1,005,922	
Scottsdale	Highway	2014	SCT14-122CZ	Raintree Extension: Hayden to Redfield	Construct roadway widening	0.3	0	4	----	Yes	----	Street	Local	0	0	6,035,529	6,035,529	
Scottsdale	Highway	2014	SCT14-122RWZ	Raintree Extension: Hayden to Redfield	Acquisition of right-of-way for roadway widening	0.3	0	4	----	Yes	----	Street	Local	0	0	2,514,804	2,514,804	
Scottsdale	Highway	2014	SCT14-123CZ	Frank Lloyd Wright at 76th/78th/82nd St: Intersection Improvements	Construct intersection improvement	0.5	4	6	----	Yes	----	Street	RARF	0	704,145	301,776	1,005,922	
Scottsdale	Highway	2014	SCT14-124CZ	Loop 101 South Frontage Roads	Construct roadway widening	0.8	0	4	----	Yes	----	Street	Local	0	0	2,851,285	2,851,285	
Scottsdale	Highway	2014	SCT14-124RWZ	Loop 101 South Frontage Roads	Acquisition of right-of-way for roadway widening	0.8	0	4	----	Yes	----	Street	RARF	0	704,145	301,776	1,005,922	
Scottsdale	Highway	2014	SCT15-107CZ	Redfield Rd: Scottsdale Rd to Hayden	Construct roadway widening	1.2	2	4	----	Yes	----	Street	Local	0	0	5,029,608	5,029,608	
Scottsdale	Highway	2015	SCT08-936	Shea Blvd - 96th St to 144th St ITS Improvements	Design ITS improvement	6.3	6	6	----	Yes	----	Street	Local	0	0	632,275	632,275	
Scottsdale	Highway	2015	SCT11-112DZ	Pima Rd: Krail to Chaparral Rd	Design roadway widening	1.8	2	4	----	Yes	----	Street	Local	0	0	1,324,377	1,324,377	
Scottsdale	Highway	2015	SCT15-106CZ	Frank Lloyd Wright Frontage Rd: Northsight to Greenway-Hayden Loop	Construct roadway widening	0.8	0	2	----	Yes	----	Street	RARF	0	5,633,161	2,414,212	8,047,373	
Scottsdale	Highway	2015	SCT15-118RWZ	Raintree Drive: Loop 101 to Hayden	Acquisition of right-of-way for roadway widening	1.0	4	6	----	Yes	----	Street	RARF	0	3,520,874	1,508,733	5,029,608	
Scottsdale	Highway	2015	SCT200-06AD	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Design roadway widening	1.0	4	6	----	Yes	----	Street	Local	0	0	1,922,140	1,922,140	
Surprise	Highway	2011	SUR09-820	Rural Area West of 219th Ave between Pinnacle Peak & Deer Valley	Pave unpaved roads	3.3	2	2	----	No	----	Air Quality	CMAQ	1,744,745	0	55,255	1,800,000	
Surprise	Highway	2011	SUR11-101	Greenway Road Between Litchfield Road and Bullard Avenue	Construct new arterial roadway, sidewalk, curb and gutter, and median.	1.0	2	4	----	No	----	Street	Local	0	0	2,700,000	2,700,000	
Surprise	Highway	2011	SUR11-102	Waddell Road between Dysart Road and west 900 feet	Constructing the south side of Waddell Road	0.3	2	6	----	No	----	Street	Local	0	0	2,300,000	2,300,000	
Surprise	Highway	2011	SUR11-103	Dysart Road at intersection of Grand Avenue 700 feet on north and south of Grand Avenue	Constructing 1 southbound lane with curb and gutter, sidewalk, median, and turn lane	0.5	3	4	----	No	----	Street	Local	0	0	2,600,000	2,600,000	
Surprise	Highway	2011	SUR11-105	Bell Road between Eastham and L303	Construct 2 right turn lanes and curb and gutter on south side of Bell Road	0.5	6	6	----	No	----	Street	Private	0	0	500,000	500,000	
Surprise	Highway	2011	SUR11-106	Litchfield Road between Waddell Road and Sweetwater Avenue	Construct new 2 south bound lanes on arterial roadway	0.5	2	4	----	No	----	Street	Local	0	0	1,315,000	1,315,000	
Surprise	Highway	2011	SUR11-107	Waddell Road between Litchfield and 1/4 mile west	Construct new 3 lanes on south side of Waddell	0.3	3	6	----	No	----	Street	Private	0	0	1,000,000	1,000,000	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Surprise	Highway	2011	SUR11-108	Greenway Road between Cotton Lane and 1/4 mile west	Construct new Eastbound 1 lane with right turn lane and sidewalk	0.3	3	4	----	No	----	Street	Private	0	0	250,000	250,000	
Surprise	Highway	2011	SUR11-109	Cotton Lane between Greenway Road and South .5 miles	construct new Southbound 1 lane with 2 right turn lanes, curb and gutter, and sidewalk	0.5	3	4	----	No	----	Street	Private	0	0	500,000	500,000	
Surprise	Highway	2011	SUR11-110	165th Avenue - DUSD #19 Access Road between Pat Tillman Blvd to .32 miles south	Construct new 2 lanes with curb, gutter, and sidewalks	0.3	0	2	----	No	----	Street	Private	0	0	680,000	680,000	
Surprise	Highway	2011	SUR11-111	Cotton Lane between greenway Road and south 1/2 mile	Construct new 2 Northbound lanes and 2 right turn lanes with curb, gutter, and sidewalk	0.5	2	4	----	No	----	Street	Private	0	0	1,000,000	1,000,000	
Surprise	Highway	2011	SUR11-112	Greenway Road From Cotton Lane East 1/4 miles	Construct new 2 lanes with 2 right turn lanes, median, curb, gutter, and sidewalk	0.3	2	4	----	No	----	Street	Private	0	0	500,000	500,000	
Surprise	Highway	2011	SUR11-113	Union Hills Road between 111th Avenue to 115th Avenue	Construct new 1 lane westbound with curb, gutter, and sidewalk	0.5	2	3	----	No	----	Street	Local	0	0	500,000	500,000	
Surprise	Highway	2011	SUR11-114	Reems Road between Cactus Road and Peoria Ave	Reconstructed 2 lane arterial road adding 1 southbound and 1 northbound lane with curb, gutter, median, and sidewalk	1.0	2	4	----	No	----	Street	Local	0	0	2,600,000	2,600,000	
Surprise	Highway	2011	SUR11-115	Autoshow Avenue between Cactus and Peoria	Construct new 4 lane with center left turn lane, curb, gutter, raised median, and 4 right turn lanes	1.0	0	4	----	No	----	Street	Private	0	0	4,000,000	4,000,000	
Surprise	Highway	2011	SUR11-116	Peoria Avenue between Perryville Road and East 1/4 mile	Construct new 2 westbound lanes with curb, gutter, sidewalk, raised median, and 1 turn lane	0.3	2	4	----	No	----	Street	Private	0	0	500,000	500,000	
Surprise	Highway	2011	SUR11-117	160th Lane between Bell Road and south 1/4 mile	Construct new 4 lanes with curb, gutter, sidewalk, raised median, and turn lanes	0.3	0	4	----	No	----	Street	Private	0	0	1,000,000	1,000,000	
Surprise	Highway	2011	SUR11-118	Bullard Avenue between Bell Road and Paradise Lane	Construct new 2 lanes and slurry seal existing 2 lanes with curb, gutter, raised median with landscaping, left turn lanes, right turn ln, and bike ln	0.5	2	4	----	No	----	Street	Local	0	0	2,000,000	2,000,000	
Surprise	Highway	2011	SUR11-119	Litchfield Road between Sweetwater and Cactus	Construct new 2 northbound and 2 southbound lanes on arterial roadway	0.5	2	4	----	No	----	Street	Local	0	0	2,189,000	2,189,000	
Surprise	Highway	2011	SUR11-120	Litchfield Road between Desert Cove and Cactus	Construct new 2 northbound and 2 southbound lanes	0.5	2	4	----	No	----	Street	Local	0	0	2,472,000	2,472,000	
Surprise	Highway	2011	SUR11-121	Various locations on 10 segments including Cactus Rd: 143rd Ave to Bullard Ave	Design Pave Unpaved Shoulder project	8.1	2	2	----	No	----	Air Quality	Local	0	0	160,000	160,000	
Surprise	Highway	2011	SUR11-714R	Bell Rd: US-60 (Grand Ave) to 114th Ave	Acquire right of way for multi-use path	2.5	6	6	----	No	----	Pedestrian	CMAQ	500,000	0	0	500,000	
Surprise	Highway	2012	SUR11-104	Perryville Rd between Cactus Rd. and 1/4 mile north of Peoria Ave	Construct new 2 lanes with curb, gutter, and sidewalks	0.8	0	6	----	No	----	Street	Private	0	0	2,000,000	2,000,000	
Surprise	Highway	2012	SUR12-101	Cactus Road between Citrus Rd and Perryville Rd	Construct new 2 lanes with curb, gutter, and sidewalks	1.0	0	2	----	No	----	Street	Private	0	0	2,000,000	2,000,000	
Surprise	Highway	2012	SUR12-801R	Dove Valley Rd: 187th Ave to 203rd Ave	Acquire Right of Way for Construction	0.0	2	2	----	No	----	Air Quality	CMAQ	100,000	0	0	100,000	
Surprise	Highway	2012	SUR12-818	Bell Rd: Loop 303 (Estrella Fwy) to Beardsley Canal (185th Ave)	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and connection to ITS fiber backbone	3.0	6	6	----	No	SS95501C	ITS	CMAQ	1,423,167	0	0	1,423,167	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Surprise	Highway	2013	SUR11-714C	Bell Rd: US-60 (Grand Ave) to 114th Ave	Design, acquire right of way and construct a multi-use path	2.5	6	6	----	No	SS85401C	Pedestrian	CMAQ	325,000	0	500,000	825,000	
Surprise	Highway	2013	SUR12-801C	Dove Valley Rd: 187th Ave to 203rd Ave	Pave Unpaved Road	0.0	2	2	----	No	SS95801C	Air Quality	CMAQ	856,800	0	68,200	925,000	
Surprise	Highway	2013	SUR12-817	Bell Rd: 141st Ave to Loop 303	Construct sidewalks	3.5	6	6	----	No	----	Pedestrian	CMAQ	892,500	0	382,500	1,275,000	
Surprise	Highway	2013	SUR13-101	Various locations on 10 segments including Cactus Rd: 143rd Ave to Bullard Ave	Pave Unpaved Shoulders	8.1	2	2	----	No	----	Air Quality	CMAQ	570,000	0	46,310	616,310	
Surprise	Highway	2013	SUR13-102	Happy Valley Rd - between 185th Ave and 183rd Ave	Construct new 2 lanes with curb, gutter, and sidewalks	0.3	0	4	----	No	----	Street	Private	0	0	2,250,000	2,250,000	
Surprise	Highway	2013	SUR13-103	Happy Valley Rd: between the CAP Canal and 224th Ave alignment	Construct new 2 lanes with curb, gutter, and sidewalks	0.5	0	2	----	No	----	Street	Private	0	0	2,250,000	2,250,000	
Surprise	Highway	2013	SUR13-104	Pinnacle Peak Rd: between 235th Ave and 227th Ave	Construct new 2 lanes with curb, gutter, and sidewalks	1.0	0	2	----	No	----	Street	Private	0	0	2,750,000	2,750,000	
Surprise	Highway	2013	SUR13-105	227th Ave: between Pinnacle Peak Rd and Happy Valley Rd	Construct new 2 lanes with curb, gutter, and sidewalks	1.0	0	2	----	No	----	Street	Private	0	0	2,750,000	2,750,000	
Surprise	Highway	2013	SUR13-106	187th Ave: between Happy Valley Rd and Frontier Dr alignment	Construct new 2 lanes with curb, gutter, and sidewalks	0.5	0	2	----	No	----	Street	Private	0	0	2,250,000	2,250,000	
Surprise	Highway	2013	SUR13-107	Cactus Road: 143rd Ave to Bullard Ave.	Widening of existing 2 lane roadway to new 4 lanes with new pavement, sidewalk, curb and gutter, streetlights and landscaping	0.5	2	4	----	No	----	Street	Private	0	0	1,900,000	1,900,000	
Surprise	Highway	2013	SUR13-901	Loop 303: Peoria Ave to Mountain View Blvd; Loop 303 & Waddell Rd to Cotton Ln.	Construct fiber optic interconnect to connect TI traffic signals, CCTV cameras, dynamic message signs, and connection to ITS fiber backbone	4.0	2	2	----	No	----	ITS	CMAQ	753,437	0	322,901	1,076,338	
Tempe	Highway	2011	TMP11-101	Eight Street: University LRT Station at Rural Road to McClintock Drive	Planning Study and Preliminary Design for Bicycle and Pedestrian Improvements	1.0	0	0	----	No	----	Pedestrian	Local	0	0	60,000	60,000	
Tempe	Highway	2011	TMP11-102	Various Locations	Asphalt Mill and Overlay	0.0	0	0	----	No	----	Maintenance	Local	0	0	1,754,665	1,754,665	
Tempe	Highway	2011	TMP11-103	Various locations	Minor Streets and Alleys Improvements and Dust Control	0.0	0	0	----	No	----	Air Quality	Local	0	0	29,543	29,543	
Tempe	Highway	2011	TMP11-104	Citywide	Neighborhood Transportation Management -Traffic Calming Project	0.0	0	0	----	No	----	Street	Local	0	0	200,000	200,000	
Tempe	Highway	2011	TMP11-105	Citywide	Intersection Reconstruction	0.0	0	0	----	No	----	Maintenance	Local	0	0	425,250	425,250	
Tempe	Highway	2011	TMP11-106	Citywide	Arterial Street Reconstruction and Improvements	0.0	0	0	----	No	----	Maintenance	Local	0	0	561,643	561,643	
Tempe	Highway	2011	TMP11-107	Citywide	Street Microsurfacing	0.0	0	0	----	No	----	Maintenance	Local	0	0	367,150	367,150	
Tempe	Highway	2011	TMP11-108	Citywide	Installation of Pedestrian ITS Devices	0.0	0	0	----	No	----	ITS	Local	0	0	25,000	25,000	
Tempe	Highway	2011	TMP11-109	Rural Road to Kiwanis Park	Design multiuse path	5.0	2	2	----	No	----	Bicycle	Local	0	0	200,000	200,000	
Tempe	Highway	2011	TMP11-110	Various Locations - Citywide	Pedestrian Countdown Signals	0.0	0	0	----	No	----	Safety	HSIP	30,800	0	0	30,800	
Tempe	Highway	2011	TMP11-111	Various Locations - Citywide	Install New Signal Pre-Emption Cards for EMS Access	0.0	0	0	----	No	----	Safety	HSIP	46,000	0	0	46,000	
Tempe	Highway	2011	TMP11-703	Various locations	Install wireless communications and CCTV monitoring at 26 intersections Install wireless communications and CCTV monitoring at 26 intersections	0.0	0	0	----	No	----	ITS	CMAQ	218,400	0	93,600	312,000	

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Tempe	Highway	2012	TMP10-620	Broadway Rd: Rural Rd to Mill Ave	Acquire right-of-way and construct pedestrian and bicycle facilities improvements	1.0	5	5	----	No	SS73401C	Pedestrian	CMAQ	3,857,670	0	1,285,890	5,143,560	
Tempe	Highway	2012	TMP10-629	Salt River: I-10/Tempe Drain to Priest	Construct Multi-use path	0.0	0	0	----	No	SS95301C	Bicycle	CMAQ	692,777	0	327,224	1,020,001	
Tempe	Highway	2012	TMP11-701	University Dr: Priest Dr to SPRR	Improve bicycle and pedestrian facilities	1.0	4	4	----	No	----	Pedestrian	CMAQ	1,650,000	0	4,875,080	6,525,080	
Tempe	Highway	2012	TMP12-101	Holdeman Neighborhood Alley Stabilization	Design alley stabilization project	4.3	2	2	----	No	----	Air Quality	Local	0	0	25,000	25,000	
Tempe	Highway	2012	TMP12-102	North Tempe neighborhood alley stabilization	Design alley stabilization project	10.5	2	2	----	No	----	Air Quality	Local	0	0	45,000	45,000	
Tempe	Highway	2012	TMP12-103	Evergreen - The area bounded by Broadway R, the Price Frwy, Southern Av and the eastern Tempe city limits	Design work for Pave Dirt Alley project	4.5	0	0	----	No	----	Air Quality	Local	0	0	20,000	20,000	
Tempe	Highway	2012	TMP12-104	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	Construct multi-use path underpass along Rio Salado connecting Tempe and Mesa	0.8	0	0	----	No	----	Bicycle	STP-TEA	943,000	0	61,000	1,004,000	
Tempe	Highway	2012	TMP12-109	Various Locations	Asphalt Mill and Overlay	0.0	0	0	----	No	----	Maintenance	Local	0	0	1,775,300	1,775,300	
Tempe	Highway	2012	TMP12-110	Various locations	Minor Streets and Alleys Improvements and Dust Control	0.0	0	0	----	No	----	Air Quality	Local	0	0	29,543	29,543	
Tempe	Highway	2012	TMP12-111	Citywide	Neighborhood Transportation Management -Traffic Calming Project	0.0	0	0	----	No	----	Street	Local	0	0	200,000	200,000	
Tempe	Highway	2012	TMP12-112	Citywide	Intersection Reconstruction	0.0	0	0	----	No	----	Maintenance	Local	0	0	464,775	464,775	
Tempe	Highway	2012	TMP12-113	Citywide	Arterial Street Reconstruction and Improvements	0.0	0	0	----	No	----	Maintenance	Local	0	0	668,125	668,125	
Tempe	Highway	2012	TMP12-114	Citywide	Arterial Street Reconstruction and Improvements	0.0	0	0	----	No	----	Maintenance	Local	0	0	668,125	668,125	
Tempe	Highway	2012	TMP12-115	Citywide	Street Microsurfacing	0.0	0	0	----	No	----	Maintenance	Local	0	0	367,150	367,150	
Tempe	Highway	2012	TMP12-116	Citywide	Installation of Pedestrian ITS Devices	0.0	0	0	----	No	----	ITS	Local	0	0	25,000	25,000	
Tempe	Highway	2012	TMP12-117	Various locations	Install new/upgrade modular traffic signals	0.0	0	0	----	No	----	Street	Local	0	0	600,000	600,000	
Tempe	Highway	2012	TMP12-118	Various locations	Purchase and Install Video Traffic Detection	0.0	0	0	----	No	----	Street	Local	0	0	425,000	425,000	
Tempe	Highway	2012	TMP12-120	Various Locations - Citywide	Pedestrian Countdown Signal Heads and Audible Push Buttons- Phase 1	0.0	0	0	----	No	----	Safety	HSIP	106,917	0	0	106,917	
Tempe	Highway	2012	TMP12-804	Citywide	Design and construct fiber-optic cable installations	0.0	4	0	----	No	SS99601C	ITS	CMAQ	361,171	0	0	361,171	
Tempe	Highway	2012	TMP12-806	Light Rail Transit Corridor in Tempe	Install CCTV monitoring stations	6.0	4	4	----	No	SZ01201C	ITS	CMAQ	425,099	0	0	425,099	
Tempe	Highway	2013	TMP12-119	Intersection of Broadway Rd and Priest Dr.	Construction of Intersection: Broadway Rd and Priest Dr., bus pull-out, ADA sidewalk ramps, and widen east bound right turn lane.	0.1	4	4	----	No	----	Safety	HSIP	203,637	0	12,309	215,946	
Tempe	Highway	2013	TMP12-805	Hardy Dr: University Dr to Broadway Rd	Pedestrian and bicycle improvements	1.0	4	4	----	No	----	Pedestrian	CMAQ	1,193,891	0	1,451,239	2,645,130	
Tempe	Highway	2013	TMP13-101	Holdeman Neighborhood Alley Stabilization	Construct alley stabilization project	4.3	2	2	----	No	----	Air Quality	CMAQ	531,097	0	32,103	563,200	
Tempe	Highway	2013	TMP13-102	North Tempe neighborhood alley stabilization	Construct alley stabilization project	10.5	2	2	----	No	----	Air Quality	CMAQ	961,105	0	58,095	1,019,200	
Tempe	Highway	2013	TMP13-103	Various Locations - Citywide	Pedestrian Countdown Signal Heads and Audible Push Buttons- Phase 2	0.0	0	0	----	No	----	Safety	HSIP	106,917	0	0	106,917	
Tempe	Highway	2013	TMP13-119	Elliott Road: Kyrene Road to I-10	Asphalt - Mill and Overlay	2.0	6	6	----	No	----	Street	Local	0	0	1,150,000	1,150,000	

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Tempe	Highway	2013	TMP13-120	Various Locations	Asphalt Mill and Overlay	0.0	0	0	----	No	----	Maintenance	Local	0	0	1,431,885	1,431,885	
Tempe	Highway	2013	TMP13-121	Various locations	Minor Streets and Alleys Improvements and Dust Control	0.0	0	0	----	No	----	Air Quality	Local	0	0	33,974	33,974	
Tempe	Highway	2013	TMP13-122	Citywide	Neighborhood Transportation Management -Traffic Calming Project	0.0	0	0	----	No	----	Street	Local	0	0	200,000	200,000	
Tempe	Highway	2013	TMP13-123	Citywide	Arterial Street Reconstruction and Improvements	0.0	0	0	----	No	----	Maintenance	Local	0	0	1,069,000	1,069,000	
Tempe	Highway	2013	TMP13-124	Citywide	Arterial Street Reconstruction and Improvements	0.0	0	0	----	No	----	Maintenance	Local	0	0	1,069,000	1,069,000	
Tempe	Highway	2013	TMP13-125	Citywide	Street Microsurfacing	0.0	0	0	----	No	----	Maintenance	Local	0	0	524,500	524,500	
Tempe	Highway	2013	TMP13-126	Citywide	Design and Install Fiber Optic Communications	0.0	2	0	----	No	----	ITS	Local	0	0	350,000	350,000	
Tempe	Highway	2013	TMP13-127	Citywide	Installation of Pedestrian ITS Devices	0.0	0	0	----	No	----	ITS	Local	0	0	25,000	25,000	
Tempe	Highway	2013	TMP13-128	Various locations	Install new/upgrade modular traffic signals	0.0	0	0	----	No	----	Street	Local	0	0	600,000	600,000	
Tempe	Highway	2013	TMP13-902	City Wide	Procure and install traffic control cabinets and hardware-Phase 1 of 3	0.0	0	0	----	No	----	ITS	CMAQ	539,000	0	231,000	770,000	
Tempe	Highway	2014	TMP05-230	El Paso Gas Easement: Rural Rd to Kiwanis Park	Design multi-use path	0.8	4	4	----	No	----	Bicycle	Local	0	0	60,000	60,000	
Tempe	Highway	2014	TMP14-101	Rural Road to Kiwanis Park	Construct multiuse path	5.0	2	2	----	No	----	Bicycle	CMAQ	1,323,000	0	367,000	1,690,000	
Tempe	Highway	2014	TMP14-102	Corridors of Elliot/Guadalupe/ Warner	Construct/Install fiber optic communication to the signals and install wireless radios with CCTVs monitors	11.0	0	0	----	No	----	ITS	CMAQ	383,333	0	164,286	547,619	
Tempe	Highway	2014	TMP14-103	Evergreen - The area bounded by Broadway R, the Price Frwy, Southern Av and the eastern Tempe city limits	Construct/Pave Dirt Alleys	4.5	0	0	----	No	----	Air Quality	CMAQ	482,057	0	29,140	511,197	
Tempe	Highway	2014	TMP14-104		Pedestrian Countdown Signal Heads and Audible Push Buttons- Phase 3	0.0	0	0	----	No	----	Safety	HSIP	106,917	0	0	106,917	
Tempe	Highway	2014	TMP14-129	Hardy Drive: Broadway Road to Southern Ave.	Street Rehabilitation	1.0	1	2	----	No	----	Street	Local	0	0	620,000	620,000	
Tempe	Highway	2014	TMP14-130	Rural Road: Rio Salado Parkway to Southern Ave.	Asphalt Mill and Overlay	2.5	6	6	----	No	----	Street	Local	0	0	1,050,000	1,050,000	
Tempe	Highway	2014	TMP14-131	Citywide	Asphalt Mill and Overlay	0.0	0	0	----	No	----	Maintenance	Local	0	0	1,503,579	1,503,579	
Tempe	Highway	2014	TMP14-132	Various locations	Minor Streets and Alleys Improvements and Dust Control	0.0	0	0	----	No	----	Air Quality	Local	0	0	33,974	33,974	
Tempe	Highway	2014	TMP14-133	Citywide	Neighborhood Transportation Management -Traffic Calming Project	0.0	0	0	----	No	----	Street	Local	0	0	200,000	200,000	
Tempe	Highway	2014	TMP14-134	Citywide	Arterial Street Reconstruction and Improvements	0.0	0	0	----	No	----	Maintenance	Local	0	0	1,175,900	1,175,900	
Tempe	Highway	2014	TMP14-135	Citywide	Street Microsurfacing	0.0	0	0	----	No	----	Maintenance	Local	0	0	524,500	524,500	
Tempe	Highway	2014	TMP14-136	Citywide	Installation of Pedestrian ITS Devices	0.0	0	0	----	No	----	ITS	Local	0	0	25,000	25,000	
Tempe	Highway	2014	TMP14-137	Various locations	Install new/upgrade modular traffic signals	0.0	0	0	----	No	----	Street	Local	0	0	600,000	600,000	
Tempe	Highway	2015	TMP05-227	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	0.3	4	4	----	No	----	Bicycle	Local	0	0	500,000	500,000	
Tempe	Highway	2015	TMP06-246	Balboa Dr at Price Fwy	Construct multi-use path bridge over the Price Fwy	0.3	4	4	----	No	----	Bicycle	Local	0	0	2,000,000	2,000,000	
Tempe	Highway	2015	TMP06-250	Creamery Railroad: Rural Rd to McClintock Dr	Construct multi-use path	0.8	4	4	----	No	----	Bicycle	Local	0	0	1,200,000	1,200,000	

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Tempe	Highway	2015	TMP15-138	Broadway Road: Mill Avenue to Evergreen Road	Asphalt Mill and Overlay	2.5	6	6	-----	No	-----	Street	Local	0	0	2,150,000	2,150,000	
Tempe	Highway	2015	TMP15-139	Various Locations	Asphalt Mill and Overlay	0.0	0	0	-----	No	-----	Maintenance	Local	0	0	1,438,710	1,438,710	
Tempe	Highway	2015	TMP15-140	Various locations	Minor Streets and Alleys Improvements and Dust Control	0.0	0	0	-----	No	-----	Air Quality	Local	0	0	33,974	33,974	
Tempe	Highway	2015	TMP15-141	Citywide	Neighborhood Transportation Management -Traffic Calming Project	0.0	0	0	-----	No	-----	Street	Local	0	0	200,000	200,000	
Tempe	Highway	2015	TMP15-142	Citywide	Arterial Street Reconstruction and Improvements	0.0	0	0	-----	No	-----	Maintenance	Local	0	0	668,125	668,125	
Tempe	Highway	2015	TMP15-143	Citywide	Street Microsurfacing	0.0	0	0	-----	No	-----	Maintenance	Local	0	0	367,150	367,150	
Tempe	Highway	2015	TMP15-144	Citywide	Installation of Pedestrian ITS Devices	0.0	0	0	-----	No	-----	ITS	Local	0	0	25,000	25,000	
Tempe	Highway	2015	TMP15-145	Various locations	Install new/upgrade modular traffic signals	0.0	0	0	-----	No	-----	Street	Local	0	0	600,000	600,000	
Valley Metro/RPTA	Highway	2011	VMT10-805T	Regionwide	Regional Bicycle & Pedestrian Safety Education Program - Round 17-2009	0.0	0	0	30.09.01	No	-----	Other	STP-TEA	254,000	0	15,300	269,300	
Valley Metro/RPTA	Highway	2011	VMT11-107	Statewide	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	0.0	0	0	-----	No	-----	Bicycle	STP-TEA	59,649	0	3,606	63,255	
Valley Metro/RPTA	Highway	2012	VMT12-102	Statewide	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	0.0	0	0	-----	No	-----	Bicycle	STP-TEA	440,000	0	26,596	466,596	
Valley Metro/RPTA	Highway	2013	VMT13-104	Statewide	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	0.0	0	0	-----	No	-----	Bicycle	STP-TEA	248,128	0	14,998	263,126	
Wickenburg	Highway	2012	WKN10-801	US93 Bypass at Hassayampa River	Construct Wickenburg Pedestrian and Bicycle Bridge	0.1	0	0	-----	No	-----	Other	STP-TEA	483,279	0	59,397	542,676	
Youngtown	Highway	2012	YTN12-101	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Design multiuse path	5.0	2	2	-----	No	-----	Bicycle	Local	0	0	223,000	223,000	
Youngtown	Highway	2013	YTN13-101	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Right-of-way acquisition for multiuse path	5.0	2	2	-----	No	-----	Bicycle	Local	0	0	60,000	60,000	
Youngtown	Highway	2014	YTN14-101	Grand Avenue and 111th Avenue to Olive Avenue and Agua Fria Parkway (Approximately 117th Avenue).	Construct multiuse path	5.0	2	2	-----	No	-----	Bicycle	CMAQ	292,800	0	17,700	310,500	
Transit																		
Avondale	Transit	2011	AVN09-802T	Regionwide	Operating:Operating Assistance - FY2009 5307 - AVN UZA Funds	0.0	0	0	30.09.01	No	-----	Transit Bus	5307-AVN UZA	1,004,572	0	1,004,572	2,009,144	
Avondale	Transit	2011	AVN10-901T	Regionwide	Operating:Operating Assistance - FY2010 5307 - AVN UZA Funds	0.0	0	0	30.09.01	No	-----	Transit Bus	5307-AVN UZA	1,000,309	0	1,000,309	2,000,618	
Avondale	Transit	2011	AVN11-101T	Regionwide	Operating:Operating Assistance	0.0	0	0	30.09.01	No	-----	Transit Bus	5307-AVN UZA	1,002,118	0	1,002,118	2,004,236	
Avondale	Transit	2012	AVN12-101T	Regionwide	Operating:Operating Assistance	0.0	0	0	30.09.01	No	-----	Transit Bus	5307-AVN UZA	1,146,384	0	1,146,384	2,292,768	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Avondale	Transit	2012	AVN12-102T	Avondale - Circulator Route 'ZOOM'	Operating;Operating Assistance	0.0	0	0	30.09.01	No	-----	Transit Bus	5307-AVN UZA	83,613	0	83,613	167,226	
Avondale	Transit	2013	AVN13-101T	Regionwide	Operating;Operating Assistance	0.0	0	0	30.09.01	No	-----	Transit Bus	5307-AVN UZA	1,197,971	0	1,197,971	2,395,942	
Avondale	Transit	2013	AVN13-905	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	149,058	37,264	0	186,322	
Avondale	Transit	2014	AVN14-101T	Regionwide	Operating;Operating Assistance	0.0	0	0	30.09.01	No	-----	Transit Bus	5307-AVN UZA	1,251,879	0	1,251,879	2,503,758	
Avondale	Transit	2015	AVN15-101T	Regionwide	Operating;Operating Assistance	0.0	0	0	30.09.01	No	-----	Transit Bus	5307-AVN UZA	1,301,955	0	1,251,879	2,553,834	
Buckeye	Transit	2011	BKY10-805T	I-10/Jack Rabbit Trail	Construct regional park-and-ride (I-10/Miller Rd)	0.0	0	0	11.33.04	No	-----	Transit Bus	PTF	0	2,898,201	0	2,898,201	
Chandler	Transit	2011	CHN08-802T	Arizona Ave/Germann	Constuct regional park-and-ride (Loop 202/Arizona Ave.) - CMAQ-Flex funds from FY2009	0.0	0	0	11.33.04	No	-----	Transit Bus	CMAQ	1,086,000	0	0	1,086,000	
Glendale	Transit	2011	GLN09-606T	Glendale	Preventive Maintenance - FY2009 5307 Funds	0.0	0	0	11.12.40	No	-----	Transit Bus	5307	117,752	0	29,438	147,190	
Glendale	Transit	2011	GLN09-607T	Glendale	Purchase bus: < 30 foot - 2 replace (dial-a-ride), and 1 GUS cutaway - FY2010 5307 Funds	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	205,610	51,403	0	257,013	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Glendale	Transit	2011	GLN09-816	Bell/L101	Pre-design regional park-and-ride - CMAQ-Flex funds from FY2009	0.0	0	0	----	No	----	Transit Bus	CMAQ	162,836	0	0	162,836	
Glendale	Transit	2011	GLN09-817	Bell/L101	Pre-design regional park-and-ride - CMAQ-Flex funds from FY2009	0.0	0	0	----	No	----	Transit Bus	CMAQ	473,060	0	0	473,060	
Glendale	Transit	2011	GLN10-608T	Glendale	Preventive Maintenance - FY2010 5307 Funds	0.0	0	0	11.12.40	No	----	Transit Bus	5307	197,144	0	49,283	246,427	
Glendale	Transit	2011	GLN10-804T	Bell/L101	Pre-design regional park-and-ride (Bell/L101) - FY2010 5309-FGM Funds	0.0	0	0	11.31.04	No	----	Transit Bus	5309-FGM	219,720	54,930	0	274,650	
Glendale	Transit	2011	GLN10-805T	Regionwide	Purchase bus: 30 foot - 2 replace (GUS)	0.0	0	0	11.12.04	No	----	Transit Bus	5307	320,000	80,000	0	400,000	
Glendale	Transit	2011	GLN10-812T	Regionwide	Operating:Operating Assistance - Taxi Voucher Program: Using \$4,564 from FY2007 5317 and \$77,523 from FY2010 5317 funds	0.0	0	0	30.09.01	No	----	Transit Bus	5317	82,087	0	82,087	164,174	
Glendale	Transit	2011	GLN10-813T	Regionwide	Operating:Operating Assistance - B.A.G. - I.T. Travel Training Program - FY2009 5317 Funds	0.0	0	0	30.09.01	No	----	Transit Bus	5317	100,560	0	100,560	201,120	
Glendale	Transit	2011	GLN10-814T	Regionwide	Operating:Operating Assistance - Glendale Urban Shuttle 3 - FY2009 5317 Funds	0.0	0	0	30.09.01	No	----	Transit Bus	5317	159,532	0	159,532	319,064	
Glendale	Transit	2011	GLN11-102T	59th Avenue - Route 59	Operating Assistance Route 59	0.0	0	0	30.09.01	No	----	Transit Bus	5316	400,000	0	400,000	800,000	
Glendale	Transit	2011	GLN11-103T	Glendale Ave - Route 70	Operating Assistance Route #70	0.0	0	0	30.09.01	No	----	Transit Bus	5316	170,000	0	170,000	340,000	
Glendale	Transit	2011	GLN11-104T	Glendale	Operating Assistance: Supplemental Taxi Coupon Program	0.0	0	0	30.09.01	No	----	Transit Bus	5317	10,250	0	10,250	20,500	
Glendale	Transit	2011	GLN11-808T	Bell/L101	Design regional park-and-ride (Bell/L101) - FY2010 5309-FGM Funds	0.0	0	0	11.31.04	No	----	Transit Bus	5309-FGM	620,646	155,162	0	775,808	
Glendale	Transit	2012	GLN11-001T	Regionwide	Purchase bus: < 30 foot - 2 replace (GUS)	0.0	0	0	11.12.04	No	----	Transit Bus	5307	176,000	44,000	0	220,000	
Glendale	Transit	2012	GLN11-701T	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	0.0	0	0	11.12.04	No	----	Transit Bus	5307	144,000	36,000	0	180,000	
Glendale	Transit	2012	GLN11-702T	Glendale: Citywide Paratransit & GUS	Preventive Maintenance - 2011 5307 Funds	0.0	0	0	11.7A.00	No	----	Transit Bus	5307	249,870	0	62,468	312,338	
Glendale	Transit	2012	GLN11-809T	Bell/L101	Acquire right of way - regional park and ride/transit Center	0.0	0	0	11.32.04	No	----	Transit Bus	5309-FGM	3,514,570	804,353	0	4,318,923	
Glendale	Transit	2012	GLN12-100T	Glendale: Citywide Paratransit & GUS	Preventive Maintenance 2009 & 2011 STP Funds	0.0	0	0	11.7A.00	No	----	Transit Bus	STP-Flex	52,088	0	3,148	55,236	
Glendale	Transit	2012	GLN12-813T	Glendale: Citywide Paratransit & GUS	Preventive Maintenance	0.0	0	0	11.7A.00	No	----	Transit Bus	5307	156,706	0	39,177	195,883	
Glendale	Transit	2013	GLN12-812T	Bell/L101	Construct regional park and ride/transit center	0.0	0	0	11.33.04	No	----	Transit Bus	5307	6,782,578	1,695,645	0	8,478,223	
Glendale	Transit	2013	GLN12-814T	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	0.0	0	0	11.12.04	No	----	Transit Bus	5307	389,376	97,344	0	486,720	
Glendale	Transit	2013	GLN12-815T	Regionwide	Purchase bus: < 30 foot - 1 replace (GUS)	0.0	0	0	11.12.04	No	----	Transit Bus	5307	95,101	23,775	0	118,876	
Glendale	Transit	2013	GLN13-901T	Glendale: Citywide Paratransit & GUS	Preventive Maintenance	0.0	0	0	11.12.40	No	----	Transit Bus	5307	209,369	0	52,342	261,711	
Glendale	Transit	2014	GLN14-101T	Glendale: Citywide Paratransit & GUS	Preventive Maintenance	0.0	0	0	11.7A.00	No	----	Transit Bus	5307	204,303	0	51,076	255,379	
Glendale	Transit	2015	GLN13-902T	Regionwide	Purchase bus: < 30 foot - 2 replace (GUS)	0.0	0	0	11.12.04	No	----	Transit Bus	5307	197,976	49,494	0	247,470	
Glendale	Transit	2015	GLN13-903T	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	0.0	0	0	11.12.04	No	----	Transit Bus	5307	242,970	60,743	0	303,713	
Glendale	Transit	2015	GLN15-101T	Glendale: Citywide Paratransit & GUS	Preventive Maintenance	0.0	0	0	----	No	----	Transit Bus	5307	115,603	0	28,901	144,504	

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Goodyear	Transit	2011	GDY06-204T	I-10 at Litchfield Rd	Construct regional park-and-ride (I-10/Litchfield) - FY2009 ARRA and STP-AZ (Flex)	0.0	0	0	11.33.04	No	----	Transit Bus	ARRA-Transit, STP-AZ-Flex	4,070,849	0	122,986	4,193,835	Project has multiple Federal funding sources: ARRA-Transit = 2036184, STP-AZ-Flex = 2034665
Guadalupe	Transit	2011	GDL11-101T	Guadalupe	Purchase buses for Senior Center - FY2010 Earmark	0.0	0	0	11.12.04	No	----	Transit Bus	5309-Disc	150,000	0	37,500	187,500	
Mesa	Transit	2011	MES08-801T	Loop 202/Power	Construct regional park-and-ride (Loop 202/Power) - FY2009 5309-FGM Funds	0.0	0	0	11.33.04	No	----	Transit Bus	5309-FGM, ARRA-Transit	1,568,800	0	231,200	1,800,000	Project has multiple Federal funding sources: 5309-FGM = 924800, ARRA-Transit = 644000
Mesa	Transit	2011	MES10-805T	Gilbert/McDowell	Construct regional park-and-ride (ARRA FY2010 Funds)	0.0	0	0	11.33.04	No	----	Transit Bus	ARRA-Transit	2,289,000	0	0	2,289,000	
Mesa	Transit	2013	MES08-803T	Main St/Mesa Dr	Pre-design regional transit center (6-bay) Main St/Mesa Dr	0.0	0	0	11.31.01	No	----	Transit Bus	5309-FGM	62,630	15,658	0	78,288	
Mesa	Transit	2014	MES09-804T	Main St/Mesa Dr	Acquire right of way regional transit center (6-bay) Main St/Mesa Dr	0.0	0	0	11.32.01	No	----	Transit Bus	5309-FGM	999,890	249,972	0	1,249,862	
Mesa	Transit	2014	MES09-805T	Main St/Mesa Dr	Design regional transit center (6-bay) Main St/Mesa Dr	0.0	0	0	11.31.01	No	----	Transit Bus	5309-FGM	161,273	40,318	0	201,591	
Mesa	Transit	2015	MES10-808T	Main St/Mesa Dr	Construct regional transit center (6-bay) (Main St/Mesa Dr)	0.0	0	0	11.33.01	No	----	Transit Bus	5309-FGM	1,793,995	448,499	0	2,242,494	
Peoria	Transit	2011	PEO09-602T	Peoria	Preventive Maintenance - FY2009 5307 Funds	0.0	0	0	11.12.40	No	----	Transit Bus	5307	39,732	0	9,933	49,665	
Peoria	Transit	2011	PEO09-801T	Peoria	Purchase bus: < 30 foot - 3 replace (dial-a-ride) - FY2010 5307 Funds	0.0	0	0	11.12.04	No	----	Transit Bus	5307	205,610	51,403	0	257,013	
Peoria	Transit	2011	PEO10-603T	Peoria	Preventive Maintenance - FY2010 5307 Funds	0.0	0	0	11.12.40	No	----	Transit Bus	5307	66,522	0	16,635	83,157	
Peoria	Transit	2012	PEO11-702T	Peoria: Citywide Paratransit	Preventive Maintenance - 2011 5307 Funds	0.0	0	0	11.7A.00	No	----	Transit Bus	5307	93,898	0	23,475	117,373	
Peoria	Transit	2012	PEO12-100T	Peoria: Citywide Paratransit	Preventive maintenance - 2009 & 2011 STP Funds	0.0	0	0	11.7A.00	No	----	Transit Bus	STP-Flex	21,497	0	1,299	22,796	
Peoria	Transit	2012	PEO12-807T	Peoria: Citywide Paratransit	Preventive Maintenance	0.0	0	0	11.7A.00	No	----	Transit Bus	5307	50,310	0	12,578	62,888	
Peoria	Transit	2013	PEO13-101T	Peoria	Design regional transit center (4-bay) Peoria	0.0	0	0	11.31.02	No	----	Transit Bus	5309-FGM	125,260	31,315	0	156,575	
Peoria	Transit	2013	PEO13-102T	Peoria	Land regional transit center (4-bay) Peoria	0.0	0	0	11.32.02	No	----	Transit Bus	5309-FGM	626,301	156,575	0	782,876	
Peoria	Transit	2013	PEO13-901T	Peoria: Citywide Paratransit	Preventive Maintenance	0.0	0	0	11.7A.00	No	----	Transit Bus	5307	64,786	0	16,197	80,983	
Peoria	Transit	2013	PEO13-902T	Peoria	Pre-design regional transit center (4-bay) Peoria	0.0	0	0	11.31.02	No	----	Transit Bus	5309-FGM	40,132	10,033	0	50,165	
Peoria	Transit	2014	PEO11-805T	Regionwide	Purchase bus: < 30 foot - 6 replace (dial-a-ride)	0.0	0	0	11.12.04	No	----	Transit Bus	CMAQ-Flex	575,733	0	0	575,733	
Peoria	Transit	2014	PEO14-101T	Peoria: Citywide Paratransit	Preventive Maintenance	0.0	0	0	11.7A.00	No	----	Transit Bus	5307	62,023	0	15,506	77,529	
Peoria	Transit	2014	PEO14-102T	Peoria	Construct regional transit center (4-bay) Peoria	0.0	0	0	11.31.02	No	----	Transit Bus	5309-FGM	1,247,604	311,901	0	1,559,505	
Peoria	Transit	2015	PEO10-802T	Grand/Peoria	Pre-design regional park-and-ride (Grand/Peoria)	0.0	0	0	11.31.04	No	----	Transit Bus	5309-FGM	103,653	25,913	0	129,566	
Peoria	Transit	2015	PEO15-101T	Peoria: Citywide Paratransit	Preventive Maintenance	0.0	0	0	----	No	----	Transit Bus	5307	34,297	0	8,574	42,871	
Peoria	Transit	2015	PEO15-102T	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	0.0	0	0	----	No	----	Transit Bus	5307	237,202	59,300	0	296,502	
Phoenix	Transit	2011	PHX07-310T	Various locations	Upgrade LNG fuel station - North Division - FY2009 5307 Funds	0.0	0	0	11.43.20	No	----	Transit Bus	5307	1,200,000	0	300,000	1,500,000	
Phoenix	Transit	2011	PHX08-607T	Phoenix	Design and construct upgrades - north and south - FY2008 5307 Funds	0.0	0	0	11.44.02	No	----	Transit Bus	5307	3,804,000	0	951,000	4,755,000	

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Phoenix	Transit	2011	PHX09-611T	Regionwide	Preventive Maintenance - FY2009 5307 Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307, ARRA-Transit	10,651,196	0	1,312,799	11,963,995	Project has multiple Federal funding sources: 5307 = 5251196, ARRA-Transit = 5400000
Phoenix	Transit	2011	PHX09-613T	Phoenix	Purchase bus: < 30 foot - 41 replace (dial-a-ride) - FY2009 5307 Funds	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	2,754,905	688,726	0	3,443,631	
Phoenix	Transit	2011	PHX09-614T	Phoenix	Purchase bus: standard 40 foot - 3 replace - FY2009 5307 Funds	0.0	0	0	11.12.01	No	-----	Transit Bus	5307	1,265,264	259,150	0	1,524,414	
Phoenix	Transit	2011	PHX09-833T	Phoenix	Design and construct upgrades - north - FY2009 5307 Funds	0.0	0	0	11.44.02	No	-----	Transit Bus	5307	2,373,367	0	593,342	2,966,709	
Phoenix	Transit	2011	PHX09-834T	Phoenix	Design and construct upgrades - south - FY2009 5307 Funds	0.0	0	0	11.44.02	No	-----	Transit Bus	5307	9,033,049	0	2,258,262	11,291,311	
Phoenix	Transit	2011	PHX09-836T	Regionwide	Purchase bus: standard 40 foot - 29 replace - CMAQ-Flex funds from FY2009	0.0	0	0	11.12.01	No	-----	Transit Bus	CMAQ-Flex	11,406,416	2,061,445	0	13,467,861	
Phoenix	Transit	2011	PHX10-615T	Phoenix - Citywide	Preventive Maintenance - FY2010 5307 Funds	0.0	0	0	11.12.40	No	-----	Transit Bus	5307	8,791,644	0	2,197,911	10,989,555	
Phoenix	Transit	2011	PHX10-820T	Regionwide	MM: Boarding School 1:1 Travel Training Program - using FY 2009 5317 funds	0.0	0	0	11.7L.00	No	-----	Transit Bus	5317	41,533	0	10,383	51,916	
Phoenix	Transit	2011	PHX10-821T	Various locations	Preventive maintenance - FY2008 5307 Funds	0.0	0	0	11.12.40	No	-----	Transit Bus	5307	6,787,232	0	1,696,808	8,484,040	
Phoenix	Transit	2011	PHX10-823T	Phoenix	Operating Assistance - Senior Cab Taxi Coupon Program using \$92,526 FY 2007 funds, \$16,849 FY 2009 funds	0.0	0	0	30.09.01	No	-----	Transit Bus	5317	109,375	0	109,375	218,750	
Phoenix	Transit	2011	PHX10-824T	Regionwide	Trapeze PASS System Upgrade - FY2009 5317 Funds	0.0	0	0	11.80.00	No	-----	Transit Bus	5317	131,223	0	32,806	164,029	
Phoenix	Transit	2011	PHX10-830T	Phoenix - East Baseline	Pre-design/Design for park and ride lot - (2008 Earmark reallocated to FY2010)	0.0	0	0	11.31.04	No	-----	Transit Bus	5309-Disc	434,720	0	108,680	543,400	
Phoenix	Transit	2011	PHX10-841T	Regionwide	Purchase bus: standard 40 foot - 15 replace - FY2010 CMAQ Flex Funds	0.0	0	0	11.12.01	No	-----	Transit Bus	CMAQ-Flex	6,250,210	924,905	0	7,175,115	
Phoenix	Transit	2011	PHX10-901T	Phoenix	Install bus stop improvements (1% enhancement) - FY2009 5307 Funds	0.0	0	0	11.92.02	No	-----	Transit Bus	5307	485,677	0	121,419	607,096	
Phoenix	Transit	2011	PHX10-901TB	Phoenix - Citywide	Install bus stop improvements (1% enhancement) - FY2010 5307 Funds	0.0	0	0	11.92.02	No	-----	Transit Bus	5307	498,371	0	124,593	622,964	
Phoenix	Transit	2011	PHX10-902T	Phoenix	Support Services for Grant Management - FY2009 5307 Funds	0.0	0	0	44.26.15	No	-----	Transit Bus	5307	40,000	0	10,000	50,000	
Phoenix	Transit	2011	PHX10-902TB	Phoenix - Citywide	Support Services for Grant Management - FY2010 5307 Funds	0.0	0	0	11.72.03	No	-----	Transit Bus	5307	40,000	0	10,000	50,000	
Phoenix	Transit	2011	PHX10-905T	79th Avenue/Thomas Road	Pre-design regional park-and-ride (Desert Sky) - FY2010 5309-FGM Funds	0.0	0	0	11.31.04	No	-----	Transit Bus	5309-FGM	88,741	22,185	0	110,926	
Phoenix	Transit	2011	PHX11-101T	Citywide	Install bus stop improvements (1% enhancement)	0.0	0	0	11.92.02	No	-----	Transit Bus	5307	526,392	0	131,598	657,990	
Phoenix	Transit	2011	PHX11-102T	Regionwide	Support Services for Grant Management	0.0	0	0	11.72.03	No	-----	Transit Bus	5307	40,000	0	10,000	50,000	
Phoenix	Transit	2011	PHX11-103T	79th Avenue/Thomas Road	Design regional park-and-ride (Desert Sky)	0.0	0	0	11.31.04	No	-----	Transit Bus	5309-FGM	259,754	64,938	0	324,692	
Phoenix	Transit	2011	PHX11-104T	79th Avenue/Thomas Road	Land regional park-and-ride (Desert Sky)	0.0	0	0	11.32.04	No	-----	Transit Bus	5309-FGM	2,243,325	560,831	0	2,804,156	
Phoenix	Transit	2011	PHX11-106T	11th St from Washington to Moreland	11th Street Pedestrian Improvement Project Contract Administration (Funding is from FY2010)	1.8	2	2	11.71.04	No	-----	Transit Bus	5309-Disc	300,000	0	75,000	375,000	

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Phoenix	Transit	2011	PHX11-107T	Phoenix - East Baseline	Park-and-Ride Facility - Land Acquisition (2005 Earmark reallocated to FY2010)	0.0	0	0	11.32.04	No	-----	Transit Bus	5309-Disc	340,123	0	85,031	425,154	
Phoenix	Transit	2011	PHX11-108T	Phoenix - East Baseline	Park-and-Ride Facility - Land Acquisition (2004 Earmark reallocated to FY2010)	0.0	0	0	11.32.04	No	-----	Transit Bus	5309-Disc	970,874	0	242,719	1,213,593	
Phoenix	Transit	2011	PHX11-109T	Phoenix - East Baseline	Park-and-Ride Facility - Land Acquisition (2008 Earmark reallocated to FY2010)	0.0	0	0	11.32.04	No	-----	Transit Bus	5309-Disc	490,000	0	122,500	612,500	
Phoenix	Transit	2011	PHX11-110T	Phoenix - Citywide	Purchase 4 standard 40 ft replacement buses - 2 with lithium batteries and 2 with supercapacitor batteries	0.0	0	0	-----	No	-----	Transit Bus	5309-Disc	2,917,700	0	597,600	3,515,300	
Phoenix	Transit	2011	PHX11-111T	Phoenix -Buses serving Rapid Routes on HOV system	Preventive Maintenance - FY2009 5309-FGM Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	5309-FGM	119,460	0	29,865	149,325	
Phoenix	Transit	2011	PHX11-112T	Phoenix -Buses serving Rapid Routes on HOV system	Preventive Maintenance - FY2010 5309-FGM Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	5309-FGM	313,462	0	78,366	391,828	
Phoenix	Transit	2011	PHX11-113T	11th St from Washington to Moreland	11th Street Pedestrian Improvement Project Construction (Funding is from FY2010)	1.8	2	2	11.33.20	No	-----	Transit Bus	5309-Disc	2,100,000	0	525,000	2,625,000	
Phoenix	Transit	2011	PHX11-114T	Phoenix - South Mountain Area	Purchase Buses for South Mountain Circulator - FY2009 Earmark	0.0	0	0	11.13.01	No	-----	Transit Bus	5309-Disc	950,000	0	237,500	1,187,500	
Phoenix	Transit	2011	PHX11-115T	Regionwide	Purchase Bus: < 30 food - 1 replace	0.0	0	0	11.12.04	No	-----	Transit Bus	5316	25,600	0	6,400	32,000	
Phoenix	Transit	2011	PHX11-116T	Van Buren, McDowell, and Thomas	Operating Assistance for Route: 3, 17, & 29	0.0	0	0	30.09.01	No	-----	Transit Bus	5316	416,160	0	416,160	832,320	
Phoenix	Transit	2011	PHX11-117T	Regionwide	Operating Assistance for Central AZ Shelter Services Program	0.0	0	0	30.09.01	No	-----	Transit Bus	5316	27,758	0	27,758	55,516	
Phoenix	Transit	2011	PHX11-118T	Regionwide	Program Administration	0.0	0	0	11.80.00	No	-----	Transit Bus	5316	101,158	0	0	101,158	
Phoenix	Transit	2011	PHX11-119T	Regionwide	Operating Assistance - NAU Civil Service Institute Senior Companion Volunteer Driver Mileage Reimbursement	0.0	0	0	30.09.01	No	-----	Transit Bus	5317	27,746	0	27,746	55,492	
Phoenix	Transit	2011	PHX11-120T	Phoenix - Citywide	Operating Assistance: Senior Cab & ADA Cab Taxi Coupon Program	0.0	0	0	30.09.01	No	-----	Transit Bus	5317	200,000	0	200,000	400,000	
Phoenix	Transit	2011	PHX11-121T	Regionwide	Program Administration	0.0	0	0	11.80.00	No	-----	Transit Bus	5317	100,396	0	0	100,396	
Phoenix	Transit	2011	PHX11-187	Near 24th Street and Baseline	Construct park-and-ride lot - will use FY2010 5307 funds	0.0	0	0	11.33.04	No	-----	Transit Bus	5307	2,760,626	0	690,157	3,450,783	
Phoenix	Transit	2011	PHX11-801T	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	1.7	0	0	-----	No	-----	Transit Rail	Local	0	0	130,540,000	130,540,000	
Phoenix	Transit	2011	PHX11-802T	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	1.7	0	0	-----	No	-----	Transit Rail	Local	0	0	32,640,000	32,640,000	
Phoenix	Transit	2011	PHX11-803T	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Train System Running Surfaces and Assembly of Train Vehicles	1.7	0	0	-----	No	-----	Transit Rail	Local	0	0	54,390,000	54,390,000	
Phoenix	Transit	2011	VMT10-902T	Regionwide	Purchase 700 mhz radio system replacment (Phase II) - FY2009 5307 Funds	0.0	0	0	11.42.20	No	-----	Transit Bus	5307	4,571,632	1,142,908	0	5,714,540	
Phoenix	Transit	2011	VMT10-902TB	Regionwide	Purchase 700 mhz radio system replacment (Phase II) - FY2010 5307 Funds	0.0	0	0	11.42.20	No	-----	Transit Bus	5307	1,028,368	257,092	0	1,285,460	
Phoenix	Transit	2011	VMT10-903T	Regionwide	Purchase 700 mhz radio system replacment (Phase III) - FY2010 5307 Funds	0.0	0	0	11.42.20	No	-----	Transit Bus	5307	6,800,000	1,700,000	0	8,500,000	

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Phoenix	Transit	2012	PHX11-105T	79th Avenue/Thomas Road	Construct regional park-and-ride (Desert Sky)	0.0	0	0	11.33.04	No	-----	Transit Bus	5307	8,900,419	2,225,105	0	11,125,524	
Phoenix	Transit	2012	PHX11-706T	Regionwide	Phoenix: Citywide Fixed Route - Preventive Maintenance - 2011 5307 Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	11,512,033	0	2,878,008	14,390,041	
Phoenix	Transit	2012	PHX11-707T	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	2,170,728	542,682	0	2,713,410	
Phoenix	Transit	2012	PHX11-708T	Regionwide	Purchase bus: standard 40 foot - 28 replace - 2011 5307 Funds	0.0	0	0	11.12.01	No	-----	Transit Bus	5307	12,163,398	0	2,491,298	14,654,696	
Phoenix	Transit	2012	PHX12-101T	Citywide	Install bus stop improvements (1% enhancement)	0.0	0	0	11.92.02	No	-----	Transit Bus	5307	531,000	0	132,750	663,750	
Phoenix	Transit	2012	PHX12-102T	Regionwide	Support Services for Grant Management	0.0	0	0	11.72.03	No	-----	Transit Bus	5307	40,000	0	10,000	50,000	
Phoenix	Transit	2012	PHX12-103T	Regionwide	Purchase bus: standard 40 foot - 1 replace - 2011 5307 Funds	0.0	0	0	11.12.01	No	-----	Transit Bus	CMAQ-Flex	438,000	0	85,382	523,382	
Phoenix	Transit	2012	PHX12-104T	Regionwide	Preventive maintenance - 2009 & 2011 STP Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	STP-Flex	2,025,433	0	122,428	2,147,861	
Phoenix	Transit	2012	PHX12-114T	North Maintenance Facility - 2010 W. Desert Cove	Design and construct upgrades - FY2011 5309-Disc. Funds	0.0	0	0	11.44.02	No	-----	Transit Bus	5309-Disc	6,320,000	0	1,580,000	7,900,000	
Phoenix	Transit	2012	PHX12-801T	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Stage 1	1.7	0	0	-----	No	-----	Transit Rail	Local	0	0	84,650,000	84,650,000	
Phoenix	Transit	2012	PHX12-802T	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Design and Engineering for Stage 1	1.7	0	0	-----	No	-----	Transit Rail	Local	0	0	21,160,000	21,160,000	
Phoenix	Transit	2012	PHX12-803T	Sky Train - Stage 1: 44th Street and Washington Light Rail Stop to Sky Harbor Terminal 4	Construction of Train System Running Surfaces, Assembly of Train Vehicles, and Final Testing	1.7	0	0	-----	No	-----	Transit Rail	Local	0	0	35,270,000	35,270,000	
Phoenix	Transit	2012	PHX12-804T	Regionwide	Preventive Maintenance - FY2010 STP-Flex	0.0	0	0	11.7A.00	No	-----	Transit Bus	STP-AZ-Flex	448,323	0	37,792	486,115	
Phoenix	Transit	2012	PHX12-805T	Phoenix -Buses serving Rapid Routes on HOV system	Preventive Maintenance - FY2011 5309-FGM	0.0	0	0	11.7A.00	No	-----	Transit Bus	5309-FGM	126,702	0	31,676	158,378	
Phoenix	Transit	2012	PHX12-825T	Regionwide	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	8,154,199	0	2,038,550	10,192,749	
Phoenix	Transit	2012	PHX12-833TA	Regionwide	Purchase bus: standard 40 foot - 37 replace	0.0	0	0	11.12.01	No	-----	Transit Bus	5307	15,956,857	3,989,214	0	19,946,071	
Phoenix	Transit	2012	PHX12-833TB	Regionwide	Purchase bus: standard 40 foot - 3 replace	0.0	0	0	11.12.01	No	-----	Transit Bus	STP-Flex	1,525,066	92,183	0	1,617,249	
Phoenix	Transit	2013	PHX13-101T	Citywide	Install bus stop improvements (1% enhancement)	0.0	0	0	11.92.02	No	-----	Transit Bus	5307	552,000	0	138,000	690,000	
Phoenix	Transit	2013	PHX13-102T	Regionwide	Support Services for Grant Management	0.0	0	0	11.72.03	No	-----	Transit Bus	5307	40,000	0	10,000	50,000	
Phoenix	Transit	2013	PHX13-103T	Regionwide	Purchase bus: standard - 6 expand (McDowell, McKellips)	0.0	0	0	11.13.01	No	-----	Transit Bus	5307	2,780,359	569,471	0	3,349,830	
Phoenix	Transit	2013	PHX13-104T	Central Avenue	Purchase bus: articulated - 3 expand (Central Ave Express)	0.0	0	0	11.13.06	No	-----	Transit Bus	5307	1,927,965	394,884	0	2,322,849	
Phoenix	Transit	2013	PHX13-105T	Central Avenue	Purchase bus: standard - 3 expand (Central Ave Express)	0.0	0	0	11.13.01	No	-----	Transit Bus	5307	1,390,179	1,674,915	0	3,065,094	
Phoenix	Transit	2013	PHX13-106T	79th Avenue/Thomas Road	Construct regional park-and-ride (Desert Sky)	0.0	0	0	11.33.04	No	-----	Transit Bus	5309-FGM	950,139	0	237,535	1,187,674	
Phoenix	Transit	2013	PHX13-107T	Regionwide	Purchase bus: standard 40 foot - 12 replace	0.0	0	0	11.12.01	No	-----	Transit Bus	CMAQ-Flex	7,120,348	0	0	7,120,348	
Phoenix	Transit	2013	PHX13-901T	Regionwide	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	12,039,195	0	3,009,799	15,048,994	
Phoenix	Transit	2013	PHX13-902T	Regionwide	Purchase bus: < 30 foot - 35 replace (dial-a-ride)	0.0	0	0	11.12.04	No	-----	Transit Bus	CMAQ-Flex	3,260,635	0	0	3,260,635	
Phoenix	Transit	2013	PHX13-903T	Regionwide	Purchase bus: standard 40 foot - 40 replace	0.0	0	0	11.12.01	No	-----	Transit Bus	5307	18,434,499	3,775,741	0	22,210,240	
Phoenix	Transit	2013	PHX13-909T	Laveen/59th Avenue	Pre-design regional park-and-ride (Laveen/59th Avenue)	0.0	0	0	11.31.04	No	-----	Transit Bus	5309-FGM	122,129	22,242	0	144,371	

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Phoenix	Transit	2014	PHX14-101T	Citywide	Install bus stop improvements (1% enhancement)	0.0	0	0	11.92.02	No	-----	Transit Bus	5307	574,000	0	143,500	717,500	
Phoenix	Transit	2014	PHX14-102T	Regionwide	Support Services for Grant Management	0.0	0	0	11.72.03	No	-----	Transit Bus	5307	40,000	0	10,000	50,000	
Phoenix	Transit	2014	PHX14-103T	Regionwide	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	12,298,649	0	3,074,662	15,373,311	
Phoenix	Transit	2014	PHX14-104T	Regionwide	Purchase bus: < 30 foot - 35 replace (dial-a-ride)	0.0	0	0	11.12.04	No	-----	Transit Bus	CMAQ-Flex	3,358,460	0	0	3,358,460	
Phoenix	Transit	2014	PHX14-105T	Regionwide	Purchase bus: standard 40 foot - 8 replace	0.0	0	0	11.12.01	No	-----	Transit Bus	CMAQ-Flex	4,746,898	0	0	4,746,898	
Phoenix	Transit	2014	PHX14-106T	Regionwide	Purchase bus: Articulated - 20 replace	0.0	0	0	11.12.01	No	-----	Transit Bus	5307	13,635,854	2,792,886	0	16,428,740	
Phoenix	Transit	2014	PHX14-107T	Laveen/59th Avenue	Design regional park-and-ride (Laveen/59th Avenue)	0.0	0	0	11.31.04	No	-----	Transit Bus	5309-FGM	283,839	70,960	0	354,799	
Phoenix	Transit	2014	PHX14-108T	Laveen/59th Avenue	Land regional park-and-ride (Laveen/59th Avenue)	0.0	0	0	11.32.04	No	-----	Transit Bus	5309-FGM	1,612,725	403,181	0	2,015,906	
Phoenix	Transit	2015	PHX15-101T	59th Ave/Laveen	Construct regional park-and-ride (59th Ave/Laveen)	0.0	0	0	-----	No	-----	Transit Bus	5309-FGM	2,951,760	737,940	0	3,689,700	
Phoenix	Transit	2015	PHX15-102T	Citywide	Install bus stop improvements (1% enhancement)	0.0	0	0	11.92.02	No	-----	Transit Bus	5307	586,000	0	146,500	732,500	
Phoenix	Transit	2015	PHX15-103T	Regionwide	Support Services for Grant Management	0.0	0	0	11.72.03	No	-----	Transit Bus	5307	40,000	0	10,000	50,000	
Phoenix	Transit	2015	PHX15-104T	Regionwide	Preventive Maintenance	0.0	0	0	-----	No	-----	Transit Bus	5307	7,295,117	0	1,823,779	9,118,896	
Phoenix	Transit	2015	PHX15-105T	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	0.0	0	0	-----	No	-----	Transit Bus	5307	2,372,016	593,004	0	2,965,020	
Phoenix	Transit	2015	PHX15-106T	Regionwide	Purchase bus: RAPID 45 foot - 30 replace	0.0	0	0	-----	No	-----	Transit Bus	5307	21,067,392	4,315,008	0	25,382,400	
Scottsdale	Transit	2011	SCT08-801T	L101 and Scottsdale Rd	Acquire right of way regional park-and-ride (Loop 101/Scottsdale) - FY2009 5309-FGM Funds	0.0	0	0	11.32.04	No	-----	Transit Bus	5309-FGM	1,229,874	0	307,468	1,537,342	
Scottsdale	Transit	2011	SCT09-801T	L101 and Scottsdale Rd	Pre-design/design for regional park-and-ride (Scottsdale/101). (2008 5309-FGM and ARRA FY2010 funds)	0.0	0	0	11.31.04	No	-----	Transit Bus	5309, ARRA-Transit	476,700	73,300	0	550,000	Project has multiple Federal funding sources: 5309 = 293202, ARRA-Transit = 183498
Scottsdale	Transit	2011	SCT09-803T	L101 and Scottsdale Rd	Construct regional park-and-ride (Loop 101/Scottsdale) - (ARRA FY2010 Funds)	0.0	0	0	11.33.04	No	-----	Transit Bus	ARRA-Transit	4,816,502	0	0	4,816,502	
Scottsdale	Transit	2011	SCT11-110T	Scottsdale (Skysong)	Plan, design and construct intermodal center - FY2009 Earmark	0.0	0	0	11.33.03	No	-----	Transit Bus	5309-Disc	564,300	0	141,075	705,375	
Scottsdale	Transit	2011	SCT11-111T	L101 and Scottsdale Rd	Construct Park and Ride, Scottsdale, AZ- FY2010 Earmark	0.0	0	0	1.33.04	No	-----	Transit Bus	5309-Disc	500,000	0	125,000	625,000	
Scottsdale	Transit	2011	SCT11-112T	Scottsdale (Skysong)	Intermodal center - FY2010 Earmark	0.0	0	0	1.33.03	No	-----	Transit Bus	5309-Disc	500,000	0	125,000	625,000	
Scottsdale	Transit	2011	SCT11-114T	Miller Rd - Route 76	Operating Assistance for Route #76	0.0	0	0	30.09.01	No	-----	Transit Bus	5316	385,286	0	385,286	770,572	
Scottsdale	Transit	2011	SCT11-115T	Hayden/McClintock - Route 81	Operating Assistance for Route #81	0.0	0	0	30.09.01	No	-----	Transit Bus	5316	143,270	0	143,270	286,540	
Scottsdale	Transit	2012	SCT11-113T	Scottsdale: Fixed Route	Preventive Maintenance - 2011 5307 Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	101,081	0	25,270	126,351	
Scottsdale	Transit	2012	SCT12-101T	Scottsdale: Fixed Route	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	49,657	0	12,414	62,071	
Scottsdale	Transit	2012	SCT12-102T	Scottsdale: Fixed Route	Preventive maintenance - 2009 & 2011 STP Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	STP-Flex	41,340	0	2,499	43,839	
Scottsdale	Transit	2013	SCT13-101T	Scottsdale: Fixed Route	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	129,542	0	32,386	161,928	
Scottsdale	Transit	2013	SCT13-901T	Regionwide	Purchase bus: standard 40 foot - 7 replace	0.0	0	0	11.12.01	No	-----	Transit Bus	CMAQ-Flex	3,886,802	0	0	3,886,802	

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Scottsdale	Transit	2014	SCT14-101T	Scottsdale: Fixed Route	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	150,811	0	38,203	189,014	
Scottsdale	Transit	2015	SCT15-101T	Scottsdale: Fixed Route	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	91,139	0	22,785	113,924	
Surprise	Transit	2011	SUR09-604T	Surprise	Preventive Maintenance - FY2009 5307 Funds	0.0	0	0	11.12.40	No	-----	Transit Bus	5307	5,264	0	1,316	6,580	
Surprise	Transit	2011	SUR10-606T	Surprise	Preventive Maintenance - FY2010 5307 Funds	0.0	0	0	11.12.40	No	-----	Transit Bus	5307	8,810	0	2,203	11,013	
Surprise	Transit	2011	SUR11-702T	Surprise	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) - FY2010 5307 Funds	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	137,074	34,268	0	171,342	
Surprise	Transit	2012	SUR11-701T	Surprise: Citywide Paratransit	Preventive Maintenance - 2011 5307 Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	24,681	0	6,170	30,851	
Surprise	Transit	2012	SUR12-100T	Surprise: Citywide Paratransit	Preventive maintenance - 2009 & 2011 STP Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	STP-Flex	7,854	0	475	8,329	
Surprise	Transit	2012	SUR12-802T	Surprise: Citywide Paratransit	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	13,597	0	3,399	16,996	
Surprise	Transit	2012	SUR12-803T	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	144,715	36,197	0	180,912	
Surprise	Transit	2013	SUR13-901T	Surprise: Citywide Paratransit	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	25,782	0	6,446	32,228	
Surprise	Transit	2014	SUR13-902T	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	153,530	38,382	0	191,912	
Surprise	Transit	2014	SUR14-101T	Surprise: Citywide Paratransit	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	28,504	0	7,126	35,630	
Surprise	Transit	2015	SUR15-101T	Surprise: Citywide Paratransit	Preventive Maintenance	0.0	0	0	-----	No	-----	Transit Bus	5307	17,269	0	4,317	21,586	
Surprise	Transit	2015	SUR15-102T	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	0.0	0	0	-----	No	-----	Transit Bus	5307	158,134	39,534	0	197,668	
Tempe	Transit	2011	TMP09-602T	Tempe	Preventive Maintenance - FY2009 5307 Funds	0.0	0	0	11.12.40	No	-----	Transit Bus	5307	93,728	0	23,432	117,160	
Tempe	Transit	2011	TMP10-604T	Tempe	Preventive Maintenance - FY2010 5307 Funds	0.0	0	0	11.12.40	No	-----	Transit Bus	5307	294,645	0	73,661	368,306	
Tempe	Transit	2011	TMP11-100T	Tempe	Construct East Valley Metro Bus Facility - FY2009 Earmark	0.0	0	0	11.43.03	No	-----	Transit Bus	5309-Disc	1,467,180	0	366,795	1,833,975	
Tempe	Transit	2011	TMP11-101T	Tempe	Purchase buses for Neighborhood Circulator - FY2010 Earmark	0.0	0	0	11.12.04	No	-----	Transit Bus	5309-Disc	500,000	0	125,000	625,000	
Tempe	Transit	2012	TMP11-701T	Tempe: Fixed Route	Preventive Maintenance - 2011 5307 Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	1,892,381	0	473,095	2,365,476	
Tempe	Transit	2012	TMP12-100T	Tempe: Fixed Route	Preventive Maintenance - 2009 & 2011 STP Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	STP-Flex	699,051	0	42,254	741,305	
Tempe	Transit	2012	TMP12-807T	Tempe: Fixed Route	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	1,194,767	0	298,692	1,493,459	
Tempe	Transit	2013	TMP13-901T	Tempe: Fixed Route	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	2,534,066	0	633,517	3,167,583	
Tempe	Transit	2014	TMP14-101T	Tempe: Fixed Route	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	2,925,470	0	731,368	3,656,838	
Tempe	Transit	2015	TMP15-101T	Tempe: Fixed Route	Preventive Maintenance	0.0	0	0	-----	No	-----	Transit Bus	5307	1,935,755	0	483,939	2,419,694	
Tempe	Transit	2015	TMP15-102T	Regionwide	Purchase bus: commuter 45 foot - 8 replace	0.0	0	0	-----	No	-----	Transit Bus	5307	5,617,971	1,150,669	0	6,768,640	
Tolleson	Transit	2011	TOL11-101T	Avondale Zoom	Operating: Operating Assistance Circulator for Tolleson extension (using FY 2011 funds)	0.0	0	0	30.09.01	No	-----	Transit Bus	5316	50,000	0	50,000	100,000	
Valley Metro Rail	Transit	2011	VMR09-806T	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS - CMAQ-Flex funds from FY2009	3.1	0	0	13.71.01	No	-----	Transit Rail	CMAQ-Flex	1,856,002	464,001	0	2,320,003	

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Valley Metro Rail	Transit	2011	VMR09-826T	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Installation of additional METRO ticket vending machines and stand alone fare validation systems - CMAQ-Flex funds from FY2009	0.0	0	0	-----	No	-----	Transit Rail	CMAQ-Flex	600,000	0	0	600,000	
Valley Metro Rail	Transit	2011	VMR09-827T	I-10/79th Avenue to Loop101/Glendale Avenue	Request for a Phase I Alternatives Analysis for LRT along I-10 and Loop 101 - CMAQ-Flex funds from FY2009	0.0	0	0	-----	No	-----	Transit Rail	CMAQ	1,000,000	0	0	1,000,000	
Valley Metro Rail	Transit	2011	VMR10-703TR1	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS	3.1	0	0	13.71.01	No	-----	Transit Rail	CMAQ-Flex	4,000,000	1,000,000	0	5,000,000	
Valley Metro Rail	Transit	2011	VMR10-703TR2	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS - FY2010 CMAQ Flex Funds	3.1	0	0	13.71.01	No	-----	Transit Rail	CMAQ-Flex	10,000,000	2,500,000	0	12,500,000	
Valley Metro Rail	Transit	2011	VMR10-704T	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS - FY2010 CMAQ Flex Funds	0.0	0	0	13.71.01	No	-----	Transit Rail	CMAQ-Flex	2,726,000	681,500	0	3,407,500	
Valley Metro Rail	Transit	2011	VMR11-101T	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Construct transitway	3.1	0	0	13.23.01	No	-----	Transit Rail	CMAQ-Flex	800,000	200,000	0	1,000,000	
Valley Metro Rail	Transit	2011	VMR11-102T	Phoenix, Mesa, Tempe - Light Rail	Preventive Maintenance - FY2009 5309-FGM Funds	0.0	0	0	11.7A.00	No	-----	Transit Rail	5309-FGM	884,331	0	221,083	1,105,414	
Valley Metro Rail	Transit	2011	VMR11-103T	Phoenix, Mesa, Tempe - Light Rail	Preventive Maintenance - FY2010 5309-FGM Funds	0.0	0	0	11.7A.00	No	-----	Transit Rail	5309-FGM	2,173,236	0	543,309	2,716,545	
Valley Metro Rail	Transit	2011	VMR11-705T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Fixed guideway corridor - Northwest LRT Extension - Construct Transitway	0.0	0	0	13.23.01	No	-----	Transit Rail	PTF	0	884,800	0	884,800	
Valley Metro Rail	Transit	2011	VMR11-706T	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Final Design	3.1	0	0	13.71.02	No	-----	Transit Rail	CMAQ-Flex	4,120,000	1,030,000	0	5,150,000	
Valley Metro Rail	Transit	2011	VMR11-708T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Final Design	0.0	0	0	13.71.02	No	-----	Transit Rail	CMAQ-Flex	700,462	310,228	0	1,010,690	
Valley Metro Rail	Transit	2011	VMR11-828TR1	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Right of Way Acquisition	3.1	0	0	13.75.91	No	-----	Transit Rail	CMAQ-Flex	2,080,000	520,000	0	2,600,000	
Valley Metro Rail	Transit	2011	VMR11-829T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	0.0	0	0	13.7H.00	No	-----	Transit Rail	Local	0	0	20,095,000	20,095,000	
Valley Metro Rail	Transit	2011	VMR11-830T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	0.0	0	0	-----	No	-----	Transit Rail	PTF	0	31,532,100	-31,532,100	0	
Valley Metro Rail	Transit	2011	VMR11-833T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	0.0	0	0	13.71.01	No	-----	Transit Rail	CMAQ-Flex	5,000,000	1,250,000	0	6,250,000	
Valley Metro Rail	Transit	2012	VMR11-104T	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Preventive Maintenance - 2011 5307 Funds	0.0	0	0	11.7A.00	No	-----	Transit Rail	5307	565,712	0	141,428	707,140	
Valley Metro Rail	Transit	2012	VMR11-828TR2	Central Mesa Light Rail	Sm Starts: ROW, Land, Existing Improvements	3.1	0	0	14.06.60	No	-----	Transit Rail	5309	6,418,000	4,960,289	0	11,378,289	
Valley Metro Rail	Transit	2012	VMR12-101T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	0.0	0	0	-----	No	-----	Transit Rail	PTF	0	6,218,189	-6,218,189	0	
Valley Metro Rail	Transit	2012	VMR12-102T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Fixed guideway corridor - Northwest LRT Extension - Utility Relocation (Non-Prior Rights)	0.0	0	0	13.75.95	No	-----	Transit Rail	PTF	0	7,500,000	0	7,500,000	
Valley Metro Rail	Transit	2012	VMR12-103T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	19th Avenue Roadway Improvements	0.0	0	0	13.23.01	No	-----	Transit Rail	Local	0	0	21,700,000	21,700,000	

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Valley Metro Rail	Transit	2012	VMR12-104T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	0.0	0	0	13.71.01	No	-----	Transit Rail	CMAQ-Flex	4,521,250	0	0	4,521,250	
Valley Metro Rail	Transit	2012	VMR12-105T	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Rail	5307	782,892	0	195,723	978,615	
Valley Metro Rail	Transit	2012	VMR12-106T	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Preventive Maintenance - 2009 & 2011 STP funds	0.0	0	0	11.7A.00	No	-----	Transit Rail	STP-Flex	231,262	0	13,979	245,241	
Valley Metro Rail	Transit	2012	VMR12-107T	METRO Rail Operations and Maintenance Center in Phoenix	Pre-Design/Design solar shade canopies and solar panels - FY2011 5309-Disc. Funds	0.0	0	0	11.41.02	No	-----	Transit Bus	5309-Disc	176,000	0	44,000	220,000	
Valley Metro Rail	Transit	2012	VMR12-108T	METRO Rail Operations and Maintenance Center in Phoenix	Install solar shade canopies and solar panels - FY2011 5309-Disc. Funds	0.0	0	0	11.44.02	No	-----	Transit Bus	5309-Disc	2,615,000	0	7,186,850	9,801,850	
Valley Metro Rail	Transit	2012	VMR12-838T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	0.0	0	0	13.71.01	No	-----	Transit Rail	5309	7,000,000	3,725,854	0	10,725,854	
Valley Metro Rail	Transit	2012	VMR12-840TR1	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Final Design	3.1	0	0	13.71.02	No	-----	Transit Rail	CMAQ-Flex	6,600,000	0	0	6,600,000	
Valley Metro Rail	Transit	2012	VMR12-847T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Final Design	0.0	0	0	13.71.02	No	-----	Transit Rail	CMAQ-Flex	7,000,000	0	0	7,000,000	
Valley Metro Rail	Transit	2012	VMR12-915T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights)	0.0	0	0	13.75.95	No	-----	Transit Rail	PTF	0	3,400,000	0	3,400,000	
Valley Metro Rail	Transit	2012	VMR12-916T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	0.0	0	0	13.75.95	No	-----	Transit Rail	CMAQ-Flex	2,437,500	0	0	2,437,500	
Valley Metro Rail	Transit	2012	VMR12-917T	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Utility Relocation (Non-Prior Rights)	3.1	0	0	13.75.95	No	-----	Transit Rail	PTF	0	2,568,820	0	2,568,820	
Valley Metro Rail	Transit	2012	VMR12-919T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	0.0	0	0	13.7H.00	No	-----	Transit Rail	Local	0	0	2,856,000	2,856,000	
Valley Metro Rail	Transit	2012	VMR12-921T	Central Mesa Light Rail	Sm Starts: Stations, Stops, Terminals, Intermodals	3.1	0	0	14.02.20	No	-----	Transit Rail	5309	333,000	257,366	0	590,366	
Valley Metro Rail	Transit	2012	VMR12-922T	Central Mesa Light Rail	Sm Starts: Sitework & Special Conditions	3.1	0	0	14.04.40	No	-----	Transit Rail	5309	12,243,000	9,462,265	0	21,705,265	
Valley Metro Rail	Transit	2012	VMR12-926T	Central Mesa Light Rail	Sm Starts: Unallocated Contingency	3.1	0	0	14.09.90	No	-----	Transit Rail	5309	3,692,000	2,853,441	0	6,545,441	
Valley Metro Rail	Transit	2012	VMR12-928T	Central Mesa Light Rail	Sm Starts: Professional Services	3.1	0	0	14.08.80	No	-----	Transit Rail	5309	4,748,000	3,669,593	0	8,417,593	
Valley Metro Rail	Transit	2012	VMT12-104T	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Preventive Maintenance - FY2011 5309-FGM Funds	0.0	0	0	11.7A.00	No	-----	Transit Rail	5309-FGM	878,425	0	219,606	1,098,031	
Valley Metro Rail	Transit	2013	VMR12-841T	Central Mesa Light Rail	Sm Starts: Guideway & Track Elements	3.1	0	0	14.01.10	No	-----	Transit Rail	5309	6,554,647	5,065,899	0	11,620,546	
Valley Metro Rail	Transit	2013	VMR12-912T	Central Mesa Light Rail	Sm Starts: Finance Charges	3.1	0	0	14.10.10	No	-----	Transit Rail	5309	1,751,000	1,353,298	0	3,104,298	
Valley Metro Rail	Transit	2013	VMR12-914T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition	0.0	0	0	13.75.91	No	-----	Transit Rail	5309	5,000,000	1,000,000	0	6,000,000	
Valley Metro Rail	Transit	2013	VMR12-918T	Central Mesa Light Rail	Sm Starts: Sitework & Special Conditions	3.1	0	0	14.04.40	No	-----	Transit Rail	5309	1,644,207	1,270,761	0	2,914,968	
Valley Metro Rail	Transit	2013	VMR13-101T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	0.0	0	0	-----	No	-----	Transit Rail	PTF	0	10,000,000	-10,000,000	0	
Valley Metro Rail	Transit	2013	VMR13-102T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Utility Relocation (Non-Prior Rights)	0.0	0	0	13.75.95	No	-----	Transit Rail	PTF	0	8,000,000	0	8,000,000	

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Valley Metro Rail	Transit	2013	VMR13-103T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	19th Avenue Roadway Improvements	0.0	0	0	13.23.01	No	-----	Transit Rail	Local	0	0	21,000,000	21,000,000	
Valley Metro Rail	Transit	2013	VMR13-104T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Construct Transitway	0.0	0	0	13.23.01	No	-----	Transit Rail	CMAQ-Flex	360,000	90,000	0	450,000	
Valley Metro Rail	Transit	2013	VMR13-105T	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Rail	5307	1,819,672	0	454,918	2,274,590	
Valley Metro Rail	Transit	2013	VMR13-923T	Central Mesa Light Rail	Sm Starts: Systems	3.1	0	0	14.05.50	No	-----	Transit Rail	5309	4,562,841	3,526,489	0	8,089,330	
Valley Metro Rail	Transit	2013	VMR13-925T	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Construct Transitway	3.1	0	0	13.23.01	No	-----	Transit Rail	CMAQ-Flex	3,220,000	805,000	0	4,025,000	
Valley Metro Rail	Transit	2013	VMR13-926T	Central Mesa Light Rail	Sm Starts: Unallocated Contingency	3.1	0	0	14.09.90	No	-----	Transit Rail	5309	1,339,717	1,035,429	0	2,375,146	
Valley Metro Rail	Transit	2013	VMR13-927T	Central Mesa Light Rail	Sm Starts: Finance Charges	3.1	0	0	14.10.10	No	-----	Transit Rail	5309	687,595	531,422	0	1,219,017	
Valley Metro Rail	Transit	2013	VMR13-928T	Central Mesa Light Rail	Sm Starts: Professional Services	3.1	0	0	14.08.80	No	-----	Transit Rail	5309	5,519,188	4,265,622	0	9,784,810	
Valley Metro Rail	Transit	2013	VMR13-930T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	0.0	0	0	13.71.01	No	-----	Transit Rail	5309	10,000,000	9,490,499	0	19,490,499	
Valley Metro Rail	Transit	2013	VMR13-933T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Construct Transitway	0.0	0	0	13.23.01	No	-----	Transit Rail	5309	8,500,000	4,600,000	0	13,100,000	
Valley Metro Rail	Transit	2013	VMR13-934T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition	0.0	0	0	13.75.91	No	-----	Transit Rail	CMAQ-Flex	6,640,000	1,660,000	0	8,300,000	
Valley Metro Rail	Transit	2013	VMR13-935T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights)	0.0	0	0	13.75.95	No	-----	Transit Rail	PTF	0	4,700,000	0	4,700,000	
Valley Metro Rail	Transit	2013	VMR13-936T	Central Mesa Light Rail	Sm Starts: Stations, Stops, Terminals, Intermodal	3.1	0	0	14.04.40	No	-----	Transit Rail	5309	1,594,159	1,232,080	0	2,826,239	
Valley Metro Rail	Transit	2013	VMR13-937T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	0.0	0	0	13.75.95	No	-----	Transit Rail	CMAQ-Flex	2,400,000	600,000	0	3,000,000	
Valley Metro Rail	Transit	2013	VMR13-939T	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Right-of-Way Acquisition	3.1	0	0	13.75.91	No	-----	Transit Rail	CMAQ-Flex	720,000	180,000	0	900,000	
Valley Metro Rail	Transit	2013	VMR13-940T	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Utility Relocation (Non-Prior Rights)	3.1	0	0	13.75.95	No	-----	Transit Rail	PTF	0	4,204,625	0	4,204,625	
Valley Metro Rail	Transit	2013	VMR13-941T	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Utility Relocation (Prior Rights)	3.1	0	0	13.75.95	No	-----	Transit Rail	CMAQ-Flex	3,360,000	840,000	0	4,200,000	
Valley Metro Rail	Transit	2014	VMR13-111T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Utility Relocation (Non-Prior Rights)	0.0	0	0	-----	No	-----	Transit Rail	PTF	0	5,265,000	0	5,265,000	
Valley Metro Rail	Transit	2014	VMR14-101T	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Construct Transitway	3.1	0	0	13.23.01	No	-----	Transit Rail	CMAQ-Flex	8,200,000	2,050,000	0	10,250,000	
Valley Metro Rail	Transit	2014	VMR14-102T	Central Mesa Light Rail	Sm Starts: Stations, Stops, Terminals, Intermodal	3.1	0	0	14.01.10	No	-----	Transit Rail	5309	1,935,778	1,496,107	0	3,431,885	
Valley Metro Rail	Transit	2014	VMR14-103T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Construct Transitway	0.0	0	0	13.71.01	No	-----	Transit Rail	PTF	0	33,760,000	0	33,760,000	
Valley Metro Rail	Transit	2014	VMR14-104T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	0.0	0	0	13.71.01	No	-----	Transit Rail	CMAQ-Flex	5,000,000	1,250,000	0	6,250,000	

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Valley Metro Rail	Transit	2014	VMR14-105T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS	0.0	0	0	13.71.01	No	-----	Transit Rail	5309	6,875,000	6,875,000	0	13,750,000	
Valley Metro Rail	Transit	2014	VMR14-106T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	0.0	0	0	13.71.02	No	-----	Transit Rail	5309	3,125,000	9,875,000	0	13,000,000	
Valley Metro Rail	Transit	2014	VMR14-107T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights)	0.0	0	0	13.75.95	No	-----	Transit Rail	PTF	0	1,200,000	0	1,200,000	
Valley Metro Rail	Transit	2014	VMR14-108T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Construct Transitway	0.0	0	0	13.23.01	No	-----	Transit Rail	CMAQ-Flex	3,750,000	937,500	0	4,687,500	
Valley Metro Rail	Transit	2014	VMR14-109T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Construct Transitway	0.0	0	0	13.23.01	No	-----	Transit Rail	5309	18,000,000	6,100,000	0	24,100,000	
Valley Metro Rail	Transit	2014	VMR14-110T	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Rail	5307	2,146,533	0	536,633	2,683,166	
Valley Metro Rail	Transit	2014	VMR14-112T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Construct Transitway	0.0	0	0	-----	No	-----	Transit Rail	Local	0	0	31,368,000	31,368,000	
Valley Metro Rail	Transit	2014	VMR14-923T	Central Mesa Light Rail	Sm Starts: Systems	3.1	0	0	14.05.50	No	-----	Transit Rail	5309	9,264,529	7,160,290	0	16,424,819	
Valley Metro Rail	Transit	2014	VMR14-926T	Central Mesa Light Rail	Sm Starts: Unallocated Contingency	3.1	0	0	14.09.90	No	-----	Transit Rail	5309	1,342,382	1,037,489	0	2,379,871	
Valley Metro Rail	Transit	2014	VMR14-927T	Central Mesa Light Rail	Sm Starts: Finance Charges	3.1	0	0	14.10.10	No	-----	Transit Rail	5309	654,710	506,007	0	1,160,717	
Valley Metro Rail	Transit	2014	VMR14-928T	Central Mesa Light Rail	Sm Starts: Professional Services	3.1	0	0	14.08.80	No	-----	Transit Rail	5309	6,628,801	5,123,211	0	11,752,012	
Valley Metro Rail	Transit	2014	VMR15-102T	Central Mesa Light Rail	Sm Starts: Stations, Stops, Terminals, Intermodal	3.1	0	0	14.02.20	No	-----	Transit Rail	5309	1,595,150	1,232,846	0	2,827,996	
Valley Metro Rail	Transit	2015	VMR14-111T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Utility Relocation (Non-Prior Rights)	0.0	0	0	-----	No	-----	Transit Rail	PTF	0	2,989,000	0	2,989,000	
Valley Metro Rail	Transit	2015	VMR15-101T	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Construct Transitway	3.1	0	0	13.23.01	No	-----	Transit Rail	CMAQ-Flex	9,200,000	2,300,000	0	11,500,000	
Valley Metro Rail	Transit	2015	VMR15-103T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Design & Environmental	0.0	0	0	13.71.01	No	-----	Transit Rail	PTF	0	250,000	0	250,000	
Valley Metro Rail	Transit	2015	VMR15-104T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	Construct Transitway	0.0	0	0	13.23.01	No	-----	Transit Rail	PTF	0	75,640,000	0	75,640,000	
Valley Metro Rail	Transit	2015	VMR15-105T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	0.0	0	0	13.71.01	No	-----	Transit Rail	CMAQ-Flex	5,000,000	1,250,000	0	6,250,000	
Valley Metro Rail	Transit	2015	VMR15-106T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	0.0	0	0	13.71.02	No	-----	Transit Rail	5309	3,850,000	13,600,000	0	17,450,000	
Valley Metro Rail	Transit	2015	VMR15-107T	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Right Of Way Acquisition	0.0	0	0	13.75.91	No	-----	Transit Rail	5309	6,150,000	6,150,000	0	12,300,000	
Valley Metro Rail	Transit	2015	VMR15-108T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Construct Transitway	0.0	0	0	13.23.01	No	-----	Transit Rail	CMAQ-Flex	3,000,000	750,000	0	3,750,000	
Valley Metro Rail	Transit	2015	VMR15-109T	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	Fixed guideway corridor - Tempe South - Construct Transitway	0.0	0	0	13.23.01	No	-----	Transit Rail	5309	18,000,000	7,100,000	0	25,100,000	
Valley Metro Rail	Transit	2015	VMR15-110T	Central Phoenix / East Valley (CP/EV) 20-mile light rail transit starter line	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Rail	5307	1,436,896	0	359,224	1,796,120	
Valley Metro/RPTA	Transit	2011	TMP10-605T	Regionwide	Purchase bus: Articulated - 17 replace - FY2010 5307 Funds	0.0	0	0	11.12.07	No	-----	Transit Bus	5307	14,110,000	2,890,000	0	17,000,000	
Valley Metro/RPTA	Transit	2011	VMT08-637T	Regionwide	Purchase bus: standard 40 foot - 7 replace - FY2009 5307 Funds	0.0	0	0	11.12.01	No	-----	Transit Bus	5307	2,924,487	598,991	0	3,523,478	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Valley Metro/RPTA	Transit	2011	VMT09-642T	Regionwide	Preventive Maintenance - FY2009 5307 Funds	0.0	0	0	11.12.40	No	-----	Transit Bus	5307	784,993	0	196,248	981,241	
Valley Metro/RPTA	Transit	2011	VMT09-648T	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride) - FY2009 5307 Funds	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	873,506	218,377	0	1,091,883	
Valley Metro/RPTA	Transit	2011	VMT09-649T	Regionwide	Purchase bus: standard - 9 expand (Arizona Ave BRT) - FY2009 5307 Funds	0.0	0	0	11.13.07	No	-----	Transit Bus	5307	3,996,450	818,550	0	4,815,000	
Valley Metro/RPTA	Transit	2011	VMT09-650T	Gilbert and Power Rd bus lines	Reimbursement of bus: standard - 8 expand (Gilbert, Power) advance purchased in 2008 - FY 2008 5307 Funds	0.0	0	0	11.13.07	No	-----	Transit Bus	5307	3,320,000	-3,320,000	0	0	
Valley Metro/RPTA	Transit	2011	VMT09-654T	Regionwide	Purchase vanpools: 30 replace - STP-Flex 2009 Funds	0.0	0	0	11.12.15	No	-----	Transit Bus	STP-Flex	979,572	0	0	979,572	
Valley Metro/RPTA	Transit	2011	VMT09-904T	Regionwide	Origins and Destinations Study - FY2009 5307 Funds	0.0	0	0	44.26.15	No	-----	Transit Bus	5307	561,000	0	189,000	750,000	
Valley Metro/RPTA	Transit	2011	VMT09-905T	Regionwide	Purchase bus: intercity - 1 replace - FY2009 5309-FGM Funds	0.0	0	0	11.12.07	No	-----	Transit Bus	5309-FGM	564,300	115,580	0	679,880	
Valley Metro/RPTA	Transit	2011	VMT10-655T	Regionwide	Preventive Maintenance - FY2010 5307 Funds	0.0	0	0	11.12.40	No	-----	Transit Bus	5307	1,176,519	0	294,130	1,470,649	
Valley Metro/RPTA	Transit	2011	VMT10-659T	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride) - FY2010 5307 Funds	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	822,442	205,610	0	1,028,052	
Valley Metro/RPTA	Transit	2011	VMT10-661T	Regionwide	Purchase bus: < 30 foot - 2 replace (rural) - FY2010 5307 Funds	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	137,074	34,268	0	171,342	
Valley Metro/RPTA	Transit	2011	VMT10-664T	Regionwide	Purchase bus: standard 40 foot - 7 replace	0.0	0	0	11.12.01	No	-----	Transit Bus	5307	2,952,282	604,684	0	3,556,966	
Valley Metro/RPTA	Transit	2011	VMT10-665T	Regionwide	Purchase vanpools: 45 replace - FY 2010 STP Flex Funds	0.0	0	0	11.12.15	No	-----	Transit Bus	STP-Flex	1,482,750	0	0	1,482,750	
Valley Metro/RPTA	Transit	2011	VMT10-809T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT) - FY2010 5307 Funds	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	205,610	51,403	0	257,013	
Valley Metro/RPTA	Transit	2011	VMT10-830T	Regionwide	Operating:Operating Assistance - NW Valley Dial-A-Ride - FY2010 5317 Funds	0.0	0	0	30.09.01	No	-----	Transit Bus	5317	543,732	0	1,268,708	1,812,440	
Valley Metro/RPTA	Transit	2011	VMT10-831T	Regionwide	Operating:Operating Assistance - Valley Metro Alternatives - FY2009 5317 Funds	0.0	0	0	30.09.01	No	-----	Transit Bus	5317	372,000	0	372,000	744,000	
Valley Metro/RPTA	Transit	2011	VMT10-832T	Regionwide	MM: Regional Mobility Management - FY2010 5317 Funds	0.0	0	0	11.7L.00	No	-----	Transit Bus	5317	377,550	0	203,296	580,846	
Valley Metro/RPTA	Transit	2011	VMT10-833T	Regionwide	Operating:Operating Assistance - Medical Trip Service - FY2007 5317 Funds	0.0	0	0	30.09.01	No	-----	Transit Bus	5317	202,175	0	606,525	808,700	
Valley Metro/RPTA	Transit	2011	VMT10-901T	Regionwide	Purchase 700 mhz radio system replacement (Phase I) - FY2009 5307 Funds	0.0	0	0	11.12.01	No	-----	Transit Bus	5307	2,800,000	700,000	0	3,500,000	
Valley Metro/RPTA	Transit	2011	VMT10-901TB	Regionwide	Purchase bus: standard 40 foot - 19 replace (Tempe) - FY2010 5307 Funds	0.0	0	0	11.12.07	No	-----	Transit Bus	5307	7,649,825	1,566,832	0	9,216,657	
Valley Metro/RPTA	Transit	2011	VMT10-901TC	Regionwide	Purchase bus: standard 40 foot - 3 replace (Tempe) - FY 2010 STP Flex Funds	0.0	0	0	-----	No	-----	Transit Bus	STP-Flex	1,402,460	84,773	0	1,487,233	
Valley Metro/RPTA	Transit	2011	VMT11-101T	Regionwide	Purchase bus: standard 40 foot - 24 replace (Scottsdale)	0.0	0	0	11.12.01	No	-----	Transit Bus	5307	10,122,109	2,073,203	0	12,195,312	
Valley Metro/RPTA	Transit	2011	VMT11-102T	Regionwide	Purchase bus: standard 40 foot - 8 replace (Tempe)	0.0	0	0	11.12.01	No	-----	Transit Bus	5307	3,374,036	691,068	0	4,065,104	
Valley Metro/RPTA	Transit	2011	VMT11-105T	Regionwide -Buses serving Express Routes on HOV system	Preventive Maintenance - FY2009 5309-FGM Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	5309-FGM	82,210	0	20,553	102,763	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Valley Metro/RPTA	Transit	2011	VMT11-106T	Regionwide -Buses serving Express Routes on HOV system	Preventive Maintenance - FY2010 5309-FGM Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	5309-FGM	233,042	0	58,261	291,303	
Valley Metro/RPTA	Transit	2011	VMT11-107T	Regionwide	Purchase hybrid components for 17 replacement artic buses	0.0	0	0	11.12.06	No	-----	Transit Bus	Clean Fuels	3,710,235	412,248	0	4,122,483	
Valley Metro/RPTA	Transit	2011	VMT11-108T	Regionwide	Purchase bus: standard 40 foot - 13 replace (Tempe)	0.0	0	0	11.12.01	No	-----	Transit Bus	5307	5,647,292	1,411,823	0	7,059,115	
Valley Metro/RPTA	Transit	2011	VMT11-109T	Power Rd - Route 184	Operating Assistance for Route 184	0.0	0	0	30.09.01	No	-----	Transit Bus	5316	120,000	0	120,000	240,000	
Valley Metro/RPTA	Transit	2011	VMT11-110T	East Valley	Operating Assistance: East Valley Alternatives Program	0.0	0	0	30.09.01	No	-----	Transit Bus	5317	507,500	0	507,500	1,015,000	
Valley Metro/RPTA	Transit	2011	VMT11-111T	East Valley	Purchase Electronic Fare Processing System	0.0	0	0	11.42.10	No	-----	Transit Bus	5317	32,000	0	8,000	40,000	
Valley Metro/RPTA	Transit	2011	VMT11-714T	Regionwide	Purchase vanpools: 45 replace	0.0	0	0	11.12.15	No	-----	Transit Bus	STP-Flex	1,519,830	0	0	1,519,830	
Valley Metro/RPTA	Transit	2011	VMT11-811T	Regionwide	Purchase bus: < 30 foot - 2 expand (rural)	0.0	0	0	11.13.04	No	-----	Transit Bus	5307	312,000	78,000	0	390,000	
Valley Metro/RPTA	Transit	2011	VMT11-901T	Regionwide	Purchase bus: standard - 2 expand (Grand Avenue LTD) - FY2010 5307 Funds	0.0	0	0	11.13.06	No	-----	Transit Bus	5307	1,211,528	248,144	0	1,459,672	
Valley Metro/RPTA	Transit	2011	VMT13-906T	Regionwide	Purchase bus: intercity - 19 replace - FY2009 5307 Funds	0.0	0	0	11.12.01	No	-----	Transit Bus	5307	9,395,700	1,924,420	0	11,320,120	
Valley Metro/RPTA	Transit	2012	VMR12-109T	Regionwide -Buses serving Express Routes on HOV system	Preventive Maintenance - FY2011 5309-FGM Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	5309-FGM	94,196	0	23,549	117,745	
Valley Metro/RPTA	Transit	2012	VMT11-709T	Regionwide: Fixed Route	Preventive Maintenance - 2011 5307 Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	2,781,041	0	695,260	3,476,301	
Valley Metro/RPTA	Transit	2012	VMT12-101T	Regionwide	Purchase bus: standard 40 foot - 26 replace (Tempe)	0.0	0	0	11.12.01	No	-----	Transit Bus	5307	11,294,584	2,823,646	0	14,118,230	
Valley Metro/RPTA	Transit	2012	VMT12-102T	Regionwide: Fixed Route	Preventive Maintenance - 2009 & 2011 STP Funds	0.0	0	0	11.7A.00	No	-----	Transit Bus	STP-Flex	838,365	0	50,675	889,040	
Valley Metro/RPTA	Transit	2012	VMT12-103T	Regionwide	Electric Fan Retrofit - about 70 buses - FY2011 5309-Disc. Funds	0.0	0	0	11.14.01	No	-----	Transit Bus	5309-Disc	1,349,715	0	374,229	1,723,944	
Valley Metro/RPTA	Transit	2012	VMT12-813T	Regionwide: Fixed Route	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	1,922,986	0	480,747	2,403,733	
Valley Metro/RPTA	Transit	2012	VMT12-816T	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	940,649	235,162	0	1,175,811	
Valley Metro/RPTA	Transit	2012	VMT12-817T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	217,073	54,268	0	271,341	
Valley Metro/RPTA	Transit	2012	VMT12-820T	Regionwide	Purchase vanpools: 45 replace	0.0	0	0	11.12.15	No	-----	Transit Bus	STP-Flex	1,534,012	0	0	1,534,012	
Valley Metro/RPTA	Transit	2013	VMT10-663T	Regionwide	Purchase bus: standard - 2 expand (Baseline)	0.0	0	0	11.13.01	No	-----	Transit Bus	5307	926,786	189,824	0	1,116,610	
Valley Metro/RPTA	Transit	2013	VMT12-821T	Regionwide	Purchase bus: articulated - 3 expand (Scottsdale/Rural BRT)	0.0	0	0	11.13.06	No	-----	Transit Bus	5309-FGM	2,739,000	561,000	0	3,300,000	
Valley Metro/RPTA	Transit	2013	VMT13-102T	Regionwide	Design/construct regional dial-a-ride call center	0.0	0	0	11.43.01	No	-----	Transit Bus	Local	0	0	1,700,000	1,700,000	
Valley Metro/RPTA	Transit	2013	VMT13-103T	Regionwide	Fleet maintenance software	0.0	0	0	11.42.08	No	-----	Transit Bus	Local	0	0	800,000	800,000	
Valley Metro/RPTA	Transit	2013	VMT13-902T	Regionwide: Fixed Route	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	3,589,562	0	897,391	4,486,953	
Valley Metro/RPTA	Transit	2013	VMT13-903T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	223,586	55,897	0	279,483	
Valley Metro/RPTA	Transit	2013	VMT13-904T	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	968,874	242,219	0	1,211,093	
Valley Metro/RPTA	Transit	2013	VMT13-905T	Regionwide	Purchase vanpools: 45 replace	0.0	0	0	11.12.15	No	-----	Transit Bus	STP-Flex	1,612,395	0	0	1,612,395	
Valley Metro/RPTA	Transit	2013	VMT13-906TA	Regionwide	Purchase bus: standard - 7 replace	0.0	0	0	11.12.01	No	-----	Transit Bus	5307	3,126,508	781,627	0	3,908,135	
Valley Metro/RPTA	Transit	2013	VMT13-906TB	Regionwide	Purchase bus: standard - 1 replace	0.0	0	0	11.12.01	No	-----	Transit Bus	STP-Flex	526,482	31,823	0	558,305	
Valley Metro/RPTA	Transit	2013	VMT13-907T	Regionwide	Purchase vanpools: 25 expand	0.0	0	0	11.13.15	No	-----	Transit Bus	STP-Flex	895,775	0	0	895,775	

Agency	Section	Year	TIPID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In ALCP	ADOT TRACS	MAG Mode	Funding	Federal	Regional	Local	Total	Note
Valley Metro/RPTA	Transit	2014	VMT11-812TA	Regionwide	Purchase bus: standard - 5 expand (University)	0.0	0	0	11.13.01	No	-----	Transit Bus	5307	2,386,474	488,796	0	2,875,270	
Valley Metro/RPTA	Transit	2014	VMT11-812TB	Regionwide	Purchase bus: standard - 3 expand (University)	0.0	0	0	11.13.01	No	-----	Transit Bus	STP-Flex	1,626,828	98,334	0	1,725,162	
Valley Metro/RPTA	Transit	2014	VMT13-913TA	Scottsdale Road/Rural Road corridor	Bus Rapid Transit right of way improvements (phase I) Scottsdale Rd./Rural Rd. BRT	0.0	0	0	11.32.02	No	-----	Transit Bus	5307	15,182,058	4,351,939	0	19,533,997	
Valley Metro/RPTA	Transit	2014	VMT14-101T	Regionwide: Fixed Route	Preventive Maintenance	0.0	0	0	11.7A.00	No	-----	Transit Bus	5307	3,979,663	0	994,916	4,974,579	
Valley Metro/RPTA	Transit	2014	VMT14-102T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	0.0	0	0	11.12.04	No	-----	Transit Bus	5307	230,294	57,574	0	287,868	
Valley Metro/RPTA	Transit	2014	VMT14-103T	Regionwide	Purchase bus: < 30 foot - 14 replace (dial-a-ride)	0.0	0	0	11.12.04	No	-----	Transit Bus	CMAQ-Flex	1,343,384	0	0	1,343,384	
Valley Metro/RPTA	Transit	2014	VMT14-104T	Regionwide	Purchase bus: standard 40 foot - 4 replace (Tempe)	0.0	0	0	11.12.01	No	-----	Transit Bus	5307	1,843,450	377,574	0	2,221,024	
Valley Metro/RPTA	Transit	2014	VMT14-105T	Regionwide	Purchase bus: standard - 3 expand (Scottsdale/Rural BRT)	0.0	0	0	11.13.01	No	-----	Transit Bus	5307	1,556,384	318,778	0	1,875,162	
Valley Metro/RPTA	Transit	2014	VMT14-106T	Regionwide	Purchase vanpools: 25 expand	0.0	0	0	11.13.15	No	-----	Transit Bus	CMAQ-Flex	950,200	0	0	950,200	
Valley Metro/RPTA	Transit	2014	VMT14-107T	Regionwide	Purchase vanpools: 45 replace	0.0	0	0	11.12.15	No	-----	Transit Bus	STP-Flex	1,660,770	0	0	1,660,770	
Valley Metro/RPTA	Transit	2015	VMT13-913TB	Scottsdale Road/Rural Road corridor	Bus Rapid Transit right of way improvements (phase I) Scottsdale Rd./Rural Rd. BRT	0.0	0	0	11.32.02	No	-----	Transit Bus	5307	2,225,696	556,424	0	2,782,120	
Valley Metro/RPTA	Transit	2015	VMT15-102T	Regionwide: Fixed Route	Preventive Maintenance	0.0	0	0	-----	No	-----	Transit Bus	5307	2,502,858	0	625,715	3,128,573	
Valley Metro/RPTA	Transit	2015	VMT15-103T	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	0.0	0	0	-----	No	-----	Transit Bus	5307	948,806	237,202	0	1,186,008	
Valley Metro/RPTA	Transit	2015	VMT15-104T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT dial-a-ride)	0.0	0	0	-----	No	-----	Transit Bus	5307	237,202	59,300	0	296,502	
Valley Metro/RPTA	Transit	2015	VMT15-105T	Regionwide	Purchase bus: < 30 foot - 3 replace (rural)	0.0	0	0	-----	No	-----	Transit Bus	5307	237,202	59,300	0	296,502	
Valley Metro/RPTA	Transit	2015	VMT15-106T	Regionwide	Purchase vanpools: 45 replace	0.0	0	0	-----	No	-----	Transit Bus	STP-Flex	1,710,585	0	0	1,710,585	
Valley Metro/RPTA	Transit	2015	VMT15-107T	Regionwide	Purchase vanpools: 25 expand	0.0	0	0	-----	No	-----	Transit Bus	STP-Flex	950,325	0	0	950,325	
Valley Metro/RPTA	Transit	2015	VMT15-108T	Scottsdale Road/Rural Road corridor	Scottsdale Rural Road BRT (Phase II)	0.0	0	0	-----	No	-----	Transit Bus	5307	11,206,242	11,206,242	0	22,412,484	

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS
(NACOG)

Northern Arizona Council of Governments
 FY 2013 - 2016 Regional Transportation Improvement Program

PROJECT SPONSOR	TIP ID #	PROJECT NAME/LOCATION	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND SOURCE	FISCAL YEAR				LOCAL MATCH	TOTAL
								2013	2014	2015	2016		
Apache County	AAP 13-001	CR 3144	Paving	3.5	2	2	STP		\$840,000			\$50,774	\$890,774
	AAP 13-004	CR 5020 / Concho-Snowflake Hwy	Guardrail upgrade	-	-	-	HSIP	\$150,000				\$0	\$150,000
Town of Eagar	EAG 11-002	Bulter St & Main St	Overlay	2.5	2	2	STP		\$430,000			\$25,992	\$455,992
	EAG 15-003	School Bus Route & Fourth Ave	Overlay	4.0	2	2	STP			\$840,000		\$50,774	\$890,774
	EAG 13-004D	School Bus Route & Fourth Ave	Preliminary Engineering	-	-	-	STP	\$210,000				\$12,694	\$222,694
City of St Johns	STJ 11-002	13th W & 7th S	Overlay	2.0	2	2	STP		\$960,000			\$58,028	\$1,018,028
	STJ 12-003	St Johns SRTS Program	Safe Routes to School	-	-	-	SRTS	\$327,600				\$0	\$327,600
	STJ 12-004	St Johns Multi-use Route Improvement	Safe Routes to School	-	-	-	SRTS	\$25,643				\$0	\$25,643
Town of Springerville	SPG 11-002	Pima St	Overlay	0.5	2	2	STP		\$420,000			\$25,387	\$445,387
	SPG 12-003	Round Valley in Motion	Safe Routes to School	-	-	-	SRTS	\$399,728				\$0	\$399,728
Coconino County	CCN 12-002	Leupp Rd: MP 428.7 - 443.2	Rumble strips, guardrail replacement	14.7	2	2	HRRR	\$829,704				\$50,152	\$879,856
	CCN 12-003	Lake Mary Rd: MP 290.5 - 317.5	Tree Removal	27.0	2	2	HSIP (State)	\$1,472,495				\$89,006	\$1,561,501
	CCN 11-005	Countywide - various locations	Bridge inspection	-	-	-	BR	\$25,000				\$1,511	\$26,511
	CCN 15-001	Townsend-Winona Rd: Leupp Rd - I-40	Mill & Overlay	2.2	2	2	STP			\$584,000		\$35,300	\$619,300
	CCN 15-007D	Townsend-Winona Rd: Leupp Rd - I-40	Preliminary Engineering	-	-	-	STP	\$146,000				\$8,825	\$154,825
	CCN 13-008	Sign Panel Replacement	Procure sign panels	-	-	-	HSIP	\$57,500	\$47,500	\$47,500	\$47,500	\$0	\$200,000
City of Page	PAG 11-002	South Navajo Dr	Overlay	0.4	2	2	STP		\$620,500			\$37,506	\$658,006
	PAG 16-003D	Elm St	Preliminary Engineering	-	2	2	STP		\$109,500			\$6,619	\$116,119
	PAG 16-004	Elm St	Overlay	0.7	2	2	STP				\$255,500	\$15,444	\$270,944
	PAG 12-005	Lake Powell Blvd	Construct sidewalk	0.5	-	-	TE	\$423,926				\$25,624	\$449,550
City of Williams	WMS 11-004	Arizona State Railroad Museum	Turntable pit construction	-	-	-	TE	\$500,000				\$30,223	\$530,223
	WMS 11-005	Williams Elem/Middle School	Bus drive	0.1	-	-	SRTS	\$235,872				\$0	\$235,872
Williams U.S.D.	WMS 12-006D	Route 66 (east end)	Preliminary Engineering	-	-	-	STP	\$188,600				\$11,400	\$200,000
	WMS 14-007	Route 66 (east end)	Overlay	1.4	2/4	2/4	STP		\$906,400			\$54,788	\$961,188
Navajo County	NNA 13-003	Woodruff-Snowflake Bridge	Historic Rehabilitation	0.1	1	1	TE	\$600,000				\$36,267	\$636,267
	NNA 13-005	Woodruff-Snowflake Bridge	Rehabilitation	0.1	1	1	BR	\$500,000				\$30,223	\$530,223
	NNA 13-	Porter Mt. Road Guardrail	Guardrail Installation	-	-	-	HSIP	\$102,000				\$0	\$102,000
City of Holbrook	HOL 14-001	McLaws Rd	Reconstruction	1.6	2	2	STP		\$626,875			\$37,892	\$664,767
	HOL 11-002	Safe Routes to School	Sidewalks, curb ramps	-	-	-	SRTS	\$248,531				\$0	\$248,531
Town of Pinetop-Lakeside	PTL 12-001	Billy Creek Bridge	Reconstruction	0.1	2	4	STP		\$1,475,000			\$89,157	\$1,564,157
	PTL 12-002	Billy Creek Bridge	Reconstruction	0.1	2	4	BR		\$1,000,000			\$60,445	\$1,060,445
	PTL 11-004	Woodland Rd	Construct sidewalk	0.3	-	-	TE	\$194,719				\$11,770	\$206,489
	PTL 11-005	CHAMP Sidewalk Improvement Program	Sidewalk improvements	-	-	-	SRTS	\$296,022				\$0	\$296,022
	PTL 12-006	Blue Ridge CHAMP Program	Safe Routes to School	-	-	-	SRTS	\$27,476				\$0	\$27,476
City of Show Low	SLW 11-002	Whipple Rd	Reconstruction	0.3	2	2	STP		\$555,241			\$33,562	\$588,803
	SLW 13-004	Old Downtown Pedestrian Enhancements	Construct sidewalks	0.9	-	-	TE	\$700,055				\$42,315	\$742,370
	SLW 13-006	Sign Panel Replacement	Procure sign panels	-	-	-	HSIP	\$18,200				\$0	\$18,200
Town of Snowflake	SNW 13-002	West 7th South	Reconstruction	0.4	2	2	STP		\$597,500			\$36,116	\$633,616
Town of Taylor	TAY 12-002	Love Lake Rd	Overlay	1.5	2	2	STP					\$0	\$0
	TAY 16-003D	Papermill Rd	Preliminary Engineering	-	-	-	STP					\$0	\$0
	TAY 16-004	Papermill Rd	Widening	0.5	2	3	STP			\$737,500		\$44,578	\$782,078
City of Winslow	WIN 11-001	Transcon Lane South	Reconstruction & widening	0.5	2	3	STP					\$0	\$0
	WIN 15-002	Transcon Lane North	New construction	0.6	0	2	STP			\$737,500		\$44,578	\$782,078
	WIN 12-003	Renaissance on Route 66	Pedestrian, streetscape improvements	0.4	-	-	TE	\$500,000				\$30,223	\$530,223
	WIN 13-004	The Station at La Posada	Building renovation, landscaping	-	-	-	TE	\$750,000				\$45,334	\$795,334

**Northern Arizona Council of Governments
FY 2013 - 2016 Regional Transportation Improvement Program**

PROJECT SPONSOR	TIP ID #	PROJECT NAME/LOCATION	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND SOURCE	FISCAL YEAR				LOCAL MATCH	TOTAL
								2013	2014	2015	2016		
Yavapai County	YV 14-002	Sign Panel Replacement	Procure sign panels	-	-	-	HSIP		\$75,000			\$0	\$75,000
	YV 16-003	Sign Panel Replacement	Procure sign panels	-	-	-	HSIP				\$75,000	\$0	\$75,000
Town of Camp Verde	CMV 15-001	Main St & Montezuma Castle Hwy	Partial reconstruction, overlay	1.1	3	3	STP			\$846,000		\$51,137	\$897,137
	CMV 11-004	Finnie Flat Rd	Design, ROW Acquisition, construct sidewalks, landscaping	0.5	-	-	TE	\$512,550				\$30,981	\$543,531
	CMV 15-006	Sign Panel Replacement	Procure sign panels	-	-	-	HSIP			\$75,000		\$0	\$75,000
Town of Clarkdale	CLD 11-002	Main St at Broadway	Reconstruction	0.2	2	2	STP		\$952,000			\$57,544	\$1,009,544
	CLD 12-003	Clarkdale Pkwy	Construct sidewalks, bike lane	0.6	-	-	TE	\$426,989				\$25,810	\$452,799
	CLD 11-004	Safe Routes to School	Sidewalk, crosswalk, bike lane	-	-	-	SRTS	\$158,549				\$0	\$158,549
	CLD 14-005	Sign Panel Replacement	Procure sign panels	-	-	-	HSIP		\$75,000			\$0	\$75,000
	CLD 16-006	Sign Panel Replacement	Procure sign panels	-	-	-	HSIP				\$75,000	\$0	\$75,000
City of Cottonwood	CWD 13-001	Mingus Ave	Reconstruction	0.5	3	3	STP		\$845,000			\$51,076	\$896,076
	CWD 12-002	Verde Valley SRTS Program	Safe Routes to School	-	-	-	SRTS	\$45,000				\$0	\$45,000
	CWD 13-003	Mingus Ave. Safety Imp.	Roadway Safety Improvements	0.5	3	3	HSIP	\$150,000				\$0	\$150,000
City of Sedona	SED 16-001	Dry Creek Rd	Overlay	0.5	2	2	STP				\$423,000	\$25,568	\$448,568
	SED 15-003	Sign Panel Replacement	Procure sign panels	-	-	-	HSIP			\$75,000		\$0	\$75,000
NACOG	NAC 13-002	LTAP Funding		-	-	-	STP	\$12,000				\$0	\$12,000
	NAC 14-003	LTAP Funding		-	-	-	STP		\$12,000			\$0	\$12,000
	NAC 15-004	LTAP Funding		-	-	-	STP			\$12,000		\$0	\$12,000
	NAC 16-005	LTAP Funding		-	-	-	STP				\$12,000	\$0	\$12,000
	NAC 13-007	Multi-Agency Sign Inventory	Consultant Services	-	-	-	HSIP	\$29,800				\$0	\$29,800
White Mountain Apache Tribe	WMA 13-002	WMAT Safety Improvements	Pavement markings, signs & guardrail	-	-	-	HRRRP	\$1,687,680				\$0	\$1,687,680
Northern Arizona Intergovernmental Public Transportation Authority	NAI 13-002	Red Rock District Transit Feasibility Study	Planning Study	-	-	-	FTA 5320	\$150,000				\$0	\$150,000

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PIMA ASSOCIATION OF GOVERNMENTS (PAG)

2013–2017 TIP

5-Year Regional Transportation Improvement Program



Pima Association of Governments

Adopted June 14, 2012



**REGIONAL
TRANSPORTATION
IMPROVEMENT
PROGRAM**

FY 2013 THROUGH FY 2017

Pima Association of Governments (PAG)

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CHAPTER 1 – INTRODUCTION

The Transportation Improvement Program (TIP), prepared by Pima Association of Governments (PAG), is a five-year schedule of proposed transportation capital improvements within the Pima County, Tucson urbanized area.

The TIP is typically updated annually through a multi-step process in association with PAG's member jurisdictions or other implementing agencies. The TIP addresses improvements to diverse elements of the regional transportation system including national, state and local highways, transit, aviation, ride sharing, bikeways and pedestrian facilities. The TIP also responds to various state and federal regulatory requirements for development of a transportation improvement program and TIP conformance with air quality implementation plans, including the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) enacted in August 2005.

SAFETEA-LU expired on September 20, 2009 with no new bill in place. Congress and the country are operating on a continuing resolution until a new bill is authorized. For the purposes of fiscal constraint it was assumed that these extensions will, at a minimum, be at the same funding level of the last year of SAFETEA-LU.

The projects listed in Appendix 1 have an identified source of funding and are presently in some stage of project development. Every project that is federally funded whether, highway or transit, must be included in the TIP. The TIP also includes all regionally significant projects funded from non-federal sources.

The current five-year Transportation Improvement Program encompasses fiscal years 2013 to 2017. The complete project listing by jurisdiction is contained in Appendix 1.

CHAPTER 2 – SAFE, ACCOUNTABLE, FLEXIBLE, EFFICIENT TRANSPORTATION EQUITY ACT: A LEGACY FOR USERS (SAFETEA-LU)

On August 10, 2005, Public Law 109-59, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), was signed into law authorizing highway, safety, transit and other surface transportation programs for a six-year period. With guaranteed funding for highways, highway safety, and public transportation totaling \$244.1 billion, SAFETEA-LU represents the largest surface transportation investment in U.S. history.

The two landmark bills that brought surface transportation into the 21st century – the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and the Transportation Equity Act for the 21st Century (TEA-21) – shaped the highway program to meet the nation's changing transportation needs. SAFETEA-LU builds on this firm foundation, supplying the funds and refining the programmatic framework for investments needed to maintain and grow our vital transportation infrastructure.

SAFETEA-LU addresses the many challenges facing our transportation system today – challenges such as improving safety, reducing traffic congestion, improving efficiency in freight movement, increasing intermodal connectivity, and protecting the environment – as well as laying the groundwork for addressing future challenges. SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities.

As the designated metropolitan planning organization, Pima Association of Governments has the responsibility to develop a transportation improvement program in cooperation with the State and any affected public transit operator. In developing the program, citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties are provided an opportunity to comment on the proposed program.

The transportation planning process provides for consideration of projects and strategies that will:

- Support the economic vitality of the United States, the State of Arizona, and the Tucson metropolitan area, especially by enabling global competitiveness, productivity and efficiency;
- Increase the safety and security of the transportation system for motorized and non-motorized users;
- Increase accessibility and mobility options for people and freight;
- Protect and enhance the environment, promote energy conservation, and improve quality of life;
- Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.

SAFETEA-LU expired on September 20, 2009 with no new bill in place. Congress and the country are operating on continuing resolutions until a new bill is authorized.

CHAPTER 3 – TRANSPORTATION IMPROVEMENT PROGRAMMING OVERVIEW

The goal of the transportation improvement programming process is to develop a TIP that makes optimum use of available funds and resources to serve transportation needs and implement the long range transportation plan known as the Regional Transportation Plan or RTP in the PAG region.

Federal legislation [23 U.S.C. 134(h)(1)(B)] sets forth the parameters for TIP development. This law specifies that:

In developing the program, the metropolitan planning organization, in cooperation with the State and any affected public transit operator, shall provide

- *Citizens;*
- *Affected public agencies;*
- *Representatives of transportation agency employees;*
- *Freight shippers;*
- *Providers of freight transportation services;*
- *Private providers of transportation;*
- *Representatives of users of public transit; and*
- *Other interested parties*

with a reasonable opportunity to comment on the proposed program.

The legislation specifically defines certain aspects of the programming process. The TIP includes project priorities and a financial plan which documents the financial resources available to implement the program.

Federal laws regarding air quality [23 U.S.C. 109(j) and 40 CFR 52.138(d)] require that the regional TIP be analyzed and conform to the air quality implementation plan(s). The documentation of this effort is provided under the Air Quality section of this document.

The primary resource used for formulating the TIP is the RTP, however, with the passage of the Regional Transportation Authority (RTA) Plan in May of 2006 the projects and programs outlined in that plan will be included in the TIP. The RTP documents transportation facilities and services required to meet future travel needs. Additional roadway facilities and expanded public transportation services, combined with greater opportunities for ride sharing, bicycling, intermodalism, and alternate modes, are incorporated into the RTP to improve air quality and support the efficiency of the regional transportation network.

PAG'S TIP PROCESS

PAG's TIP covers a 5-year period and describes planned regional transportation projects and improvements, which lead toward implementation of the RTP. The TIP is the mechanism through which the RTP is implemented in a manner consistent with local needs and priorities. It is also the mechanism through which the air quality impacts of regionally significant transportation projects can be evaluated and addressed. The TIP is financially constrained and includes only those projects for

which funding has been determined to be available. In addition to available federal funding sources, information is also included on projects using State, regional and RTA funding. The TIP includes regionally significant projects whether or not they are Federal Aid Projects. Information on other projects, which are locally funded, is included as available, including the projects identified in the voter approved RTA plan.

Contributing Agencies: Information on programmed projects is provided by the following agencies:

- PAG's eight member governments - the cities of Tucson and South Tucson; Pima County; the towns of Oro Valley, Marana and Sahuarita; the Pascua Yaqui Tribe and the Tohono O'odham Nation;
- Regional Transportation Authority (RTA);
- Tucson Airport Authority (TAA);
- Sun Tran;
- Pima County Department of Environmental Quality (PDEQ);
- Arizona Department of Environmental Quality (ADEQ);
- Arizona Department of Transportation (ADOT);
- The University of Arizona; and
- Other agencies or transportation interests.

TIP SUBCOMMITTEE

PAG's TIP Subcommittee is the standing technical committee responsible for development of the TIP. The TIP Subcommittee meets once a month throughout the year with additional meetings on an as-needed basis to deal with technical issues and other matters related to TIP development. Regular meeting notices are provided to committee members and when requested to a list of interested parties, which includes citizens, neighborhood groups, non-profit organizations and various special interest groups. Key aspects of the cooperative TIP process include maintenance of funding flexibility, recognition of diverse needs and an ability to respond to changes in the community. Thus, the ability to request and take timely action upon TIP amendments is an important component of the process. Amendments to the TIP document may be processed, where necessary, to reflect changing needs, priorities, or funding scenarios.

TYPES OF PROJECTS

The types of projects that appear in the TIP may include roadway improvements, bridge improvements, transit improvements, transportation enhancements, transportation planning studies, bicycle and pedestrian programs, RideShare, Travel Reduction, Clean Cities, alternate mode programs and airport improvements.

TITLE VI AND ENVIRONMENTAL JUSTICE

PAG is committed to planning, developing and implementing programs that are in compliance with Environmental Justice regulations and Title VI of the Civil Rights Act of 1964. Title VI states that "no person in the United States shall, on the grounds of race, color, national origin, gender, age, or disability be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity." PAG addresses Title VI requirements both quantitatively and qualitatively with extensive public involvement and data analysis techniques. Federal regulations define specific groups as "protected populations." In the PAG region, the following groups are

considered protected populations: African American, Asian, disabled, elderly, Hispanic, low income and Native American.

Outreach

PAG's Public Involvement Program is designed to inform and solicit input from the region's "protected populations" and engage them in meaningful participation in the transportation planning process.

PAG conducted three open houses for public comment on the TIP. They were conducted at central locations throughout the community. One open house was conducted at Reid Park which is located on a bus line and handicapped accessible. At all the open houses, Spanish translators were available upon request and Spanish translations of the TIP materials were available.

Analysis Overview

This TIP analysis is part of a tiered approach that the region employs for Title VI and Environmental Justice compliance. On the broadest level, projects are drawn from the Regional Transportation Plan (RTP) for which an overall analysis is conducted. The RTP analysis assesses the impact of all of the projects proposed in the region over the next 20-25 years. On the next level, another regional analysis is performed on the five years of projects included in the TIP. In addition, a more focused assessment is done during project development. Each project sponsor is responsible for Environmental Justice and Title VI compliance as part of the planning and construction of its individual projects.

Specific projects are expected to have appropriate public involvement and mitigation techniques applied during their design and development process. For example, a variety of state and federal rules and regulations govern "just" compensation and relocation assistance for properties that qualify due to the impacts of individual projects. These requirements are administered by the sponsoring agency at an appropriate time during project development and right-of-way acquisition.

All of the projects contained in the TIP must be consistent with PAG's long-range transportation plan, the RTP. The RTP has been analyzed and developed to provide an appropriately balanced program of transportation improvements with significant investment in transit, bicycle and pedestrian projects that benefit low income individuals and others who may not own or operate a motor vehicle. Projects within the roadway component of the RTP are distributed throughout the region so as to not place disproportionate impacts on any one area or population group.

Methodology

PAG has developed maps showing the concentration distribution of "protected" classes (as defined by federal regulation) within the region. These maps, along with official population statistics, current estimates and projections, and other household data in the PAG region, assist in analyzing the potential impacts of the TIP on these groups.

For this analysis, a "concentration" of a protected group has been defined as those geographic areas where the percentage of a protected population within the area exceeds the average percentage of that same population living within the County as a whole. For example, if the county average for a protected population is 5 percent, an area with a population greater than 5 percent would be considered to have a concentration of that protected population. Also, for this analysis, Transportation Analysis Zones (TAZ) were used as the geographic area to identify concentrations of the protected groups.

The method used for this analysis was a computer model computation for the average travel time in the region with and without the projects identified for construction in the TIP. Additional computer runs were performed for each protected class by areas of geographic concentration (table 3.1) and at the regional level (table 3.2). An analysis of model results then compared average travel times for protected populations, both concentrated and regional to determine if travel times were greater for protected populations.

The maps included at the end of this chapter are provided as a graphic representation of the location of the projects in comparison to the location of various concentrations of protected populations.

Because the impacts of projects are very subjective, the analysis assumes projects are equal in their benefits and burdens. The goal of this analysis is to attempt to determine if comparable numbers of people are being impacted by the project in the protected population as are being impacted in the general population. The TIP strives to provide a balance so that all groups are affected at approximately the same ratio.

It should be noted that there are several programs in the TIP that do not lend themselves to being mapped such as RideShare, Job Access Reverse Commute (JARC), purchase of transit vehicles, etc. These, therefore, are not included in this analysis. For the most part, these activities are targeted toward one or more of the protected classes or they are distributed uniformly throughout the region. It is assumed then that these activities are either neutral or would improve the observed benefits of the program for each of the protected populations.

Analysis

The following tables provide the average travel time for the whole region (labeled "all") and each protected population. Table 3.1 provides the travel times for the protected populations in concentrations (labeled "protected") and the rest of the region (labeled "non-protected" and derived by subtracting the protected population from the regional total). Table 3.2 shows the results for the same analysis enumerating protected and non-protected population throughout the entire metropolitan region, not only in areas of local concentration.

Please note that some individuals may belong to more than one protected population. For example, someone could belong to a protected ethnic population and be elderly, disabled and/or low income as well.

Conclusion

The analysis shows that, when compared to a baseline travel time of all residents in the urban portion of the county (labeled as "all") the protected populations are expected to experience comparable travel time benefits. In both analyses, the average travel time improvement with the TIP projects compared to without was 0.1 of a minute. No protected classes experienced an increase and most had an improvement in travel time in both analyses between -0.1 and 0.0 minutes.

Title VI Maps

The maps provided at the end of this chapter are provided as a graphic representation of the location of the projects in comparison to the location of various concentrations of protected populations.

Table 3.1: Title VI Analysis – Modeling Results for Concentrations of Protected Populations

Group		Avg Travel Time	Avg Travel Time	Avg Travel Time	Change b/w	Change b/w	Comparison of	
		2012	2017	2017	2012 & 2017	2012 & 2017	travel time	
		(min/veh)	w/o projects	with projects	w/o projects	with projects	with & w/o projects	
		(1)	(2)	(3)	(4) =[(2)-(1)]	(5) =[(3)-(1)]	(6) =[(3)-(2)]	
Peak-	All	13.1	13.8	13.7	0.7	0.6	-0.1	
Hours	African	Protected	11.1	11.5	11.4	0.4	0.3	-0.1
	American	Non-Protected	13.1	13.8	13.7	0.7	0.6	-0.1
	Asian	Protected	12.3	12.6	12.5	0.3	0.2	-0.1
		Non-Protected	13.1	13.8	13.7	0.7	0.6	-0.1
	Disabled	Protected	12.1	13.1	13.0	0.9	0.9	-0.1
		Non-Protected	13.2	13.9	13.8	0.7	0.6	-0.1
	Eldery (+65)	Protected	13.4	13.8	13.7	0.4	0.3	-0.1
		Non-Protected	13.1	13.8	13.7	0.7	0.6	-0.1
	Hispanic	Protected	11.8	12.5	12.4	0.7	0.7	-0.1
		Non-Protected	13.4	14.1	14.0	0.7	0.6	-0.1
	Low Income	Protected	10.6	11.3	11.3	0.7	0.6	-0.1
		Non-Protected	13.4	14.1	14.0	0.7	0.6	-0.1
	Native	Protected	12.8	13.4	13.4	0.6	0.5	0.0
	American	Non-Protected	13.1	13.8	13.7	0.7	0.6	-0.1
Off-Peak	All		11.7	12.2	12.2	0.6	0.6	0.0
Hours	African	Protected	9.7	10.0	10.0	0.3	0.3	0.0
	American	Non-Protected	11.7	12.3	12.3	0.6	0.6	0.0
	Asian	Protected	10.8	10.9	10.9	0.2	0.1	0.0
		Non-Protected	11.7	12.3	12.2	0.6	0.6	0.0
	Disabled	Protected	10.8	11.6	11.6	0.8	0.8	0.0
		Non-Protected	11.8	12.3	12.3	0.6	0.5	0.0
	Eldery (+65)	Protected	11.9	12.2	12.2	0.3	0.3	0.0
		Non-Protected	11.6	12.3	12.2	0.6	0.6	0.0
	Hispanic	Protected	10.5	11.0	11.0	0.5	0.5	0.0
		Non-Protected	12.0	12.6	12.5	0.6	0.6	0.0
	Low Income	Protected	9.3	9.8	9.8	0.5	0.5	0.0
		Non-Protected	12.0	12.5	12.5	0.6	0.6	0.0
	Native	Protected	11.6	12.0	12.0	0.4	0.4	0.0
	American	Non-Protected	11.7	12.3	12.2	0.6	0.6	0.0

Table 3.2: Title VI Analysis – Modeling Results for All Protected Populations

Group			Avg Travel Time	Avg Travel Time	Avg Travel Time	Change b/w	Change b/w	Comparison of
			2012	2017	2017	2012 & 2017	2012 & 2017	travel time
			(min/veh)	w/o projects	with projects	w/o projects	with projects	with & w/o projects
			(1)	(2)	(3)	(4) =[(2)-(1)]	(5) =[(3)-(1)]	(6) =[(3)-(2)]
Peak-	All		13.1	13.8	13.7	0.7	0.6	-0.1
Hours	African	Protected	11.7	12.2	12.1	0.4	0.3	-0.1
	American	Non-Protected	13.1	13.8	13.7	0.7	0.6	-0.1
	Asian	Protected	12.4	12.8	12.7	0.3	0.2	-0.1
		Non-Protected	13.1	13.8	13.7	0.7	0.6	-0.1
	Disabled	Protected	12.7	13.4	13.3	0.8	0.7	-0.1
		Non-Protected	13.2	13.9	13.8	0.7	0.6	-0.1
	Eldery (+65)	Protected	13.2	13.6	13.5	0.4	0.3	-0.1
		Non-Protected	13.1	13.8	13.7	0.8	0.7	-0.1
	Hispanic	Protected	12.2	12.8	12.8	0.6	0.5	-0.1
		Non-Protected	13.5	14.3	14.1	0.7	0.6	-0.1
	Low Income	Protected	11.6	12.3	12.2	0.7	0.6	-0.1
		Non-Protected	13.4	14.1	14.0	0.7	0.6	-0.1
	Native	Protected	12.8	13.3	13.2	0.5	0.4	-0.1
	American	Non-Protected	13.1	13.8	13.7	0.7	0.6	-0.1
Off-Peak	All		11.7	12.2	12.2	0.6	0.6	0.0
Hours	African	Protected	10.3	10.6	10.6	0.3	0.3	0.0
	American	Non-Protected	11.7	12.3	12.3	0.6	0.6	0.0
	Asian	Protected	10.9	11.2	11.1	0.2	0.2	0.0
		Non-Protected	11.7	12.3	12.2	0.6	0.6	0.0
	Disabled	Protected	11.3	11.9	11.9	0.7	0.6	0.0
		Non-Protected	11.7	12.3	12.3	0.6	0.5	0.0
	Eldery (+65)	Protected	11.7	12.0	12.0	0.3	0.3	0.0
		Non-Protected	11.6	12.3	12.3	0.6	0.6	0.0
	Hispanic	Protected	10.9	11.4	11.3	0.5	0.4	0.0
		Non-Protected	12.0	12.7	12.6	0.6	0.6	0.0
	Low Income	Protected	10.2	10.8	10.8	0.6	0.6	0.0
		Non-Protected	11.9	12.5	12.5	0.6	0.6	0.0
	Native	Protected	11.5	11.8	11.8	0.3	0.3	0.0
	American	Non-Protected	11.7	12.3	12.2	0.6	0.6	0.0

REVENUE SOURCES

The use of major sources of transportation revenues such as federal transportation funds or regional Highway User Revenue Funds (HURF) monies is specified in the TIP. No project is eligible to receive federal funding unless it has been included in the TIP with a finding that the TIP is in compliance with the requirements of the Clean Air Act. While revenues available through the TIP are limited, competition for those funds is great. Thus, extensive cooperation between local jurisdictions and other competing agencies is required.

PRIORITIZATION

During formulation of this year's TIP program, the TIP Subcommittee developed a series of specific evaluation factors designed to assist in measuring benefits and establishing priorities. Projects which were involved in funding competitions were measured against these factors and compared to one another to provide a sense of order and priority. The factors considered in this evaluation included Safety, System Preservation, the Number of Benefiting Users, Congestion Benefits, Environmental Benefits, Accessibility, System Continuity, and Regional Significance.

Following this evaluation, additional consideration was given to a variety of other factors such as previous public comments, jurisdictional priority, project readiness, geographic balance, and historical distributions. Final project selections are based on the melding of these considerations while project schedules are based on readiness and resource availability.

RTA projects are not subjected to this prioritization criteria during the TIP process as they are programmed based on the plan that was approved by the voters. The RTA funding source is fixed by the RTA plan approved by the voters and cannot be overridden by the TIP process.

INFLATION IN THE TIP

The Federal Highway Administration (FHWA) has provided guidance to planning organizations across the country to ensure that future years of the Transportation Improvement Program (TIP) document account for inflation. Sponsoring jurisdictions have been advised to account for the future costs of a project so that expenditures in the TIP reflect costs in the fiscal year of the expenditure. This accounting for inflation is called "Year of Expenditure" (YOE).

For the FY2012-2016 TIP cycle, the fiscal year 2016 STP and 12.6% funds were to be programmed in 2016 dollars. As such, jurisdictional funding requests needed to adjust current construction costs for inflation, using the Construction Price Index for Roads, Railroads and Bridges used by the Army Corps of Engineers. The table below provides the adjustment factor that was recommended to inflate current estimates to the program year.

Table 3-3: Inflation Adjustment Factors

Fiscal Year	Adjustment with FY 2010 as a base
2012	1.01932
2013	1.03155
2014	1.04522
2015	1.05802
2016	1.07283
2017	1.09107

Example – if a jurisdiction had two projects – one in FY14 with a current construction cost of \$1 million and the other in FY16 with a current construction cost of \$1 million. It would be appropriate for the jurisdiction to inflate the FY14 project to \$1,061,928 and the FY16 project to \$1,094,083.

OPERATIONS AND MAINTENANCE COSTS

The region and its jurisdictional partners are aware of the value of maintaining and operating the existing transportation infrastructure in the region. With limited transportation dollars available now and into the foreseeable future, emphasis should be placed on infrastructure maintenance. It is more cost effective to do so than to replace facilities that have failed due to lack of maintenance.

Typical maintenance and operations types of activities include but are not limited to: adjustments due to inclement weather (closing flooded roads, de-icing bridges and snow plows at higher elevations), clearing sight-distances, traffic signal maintenance, striping, and warrant studies and pavement management, from filling pot holes to full pavement overlays.

The chart below outlines what jurisdictions pay in operations and maintenance in current and future fiscal years. Jurisdictions were asked to provide budget numbers as available for their transportation operations and maintenance activities system wide, so numbers would reflect both local roads as well as roads of regional significance.

Table 3-4: Operations and Maintenance Costs

Jurisdiction	FY12	FY13	FY14
City of Tucson	\$27,568,029	\$27,568,029	\$28,921,223
Tucson Transit*	\$69,506,550	\$72,479,300	\$77,026,763
Pima County	\$11,445,811	\$11,445,811	\$12,445,811
City of South Tucson	\$406,322	\$676,000	\$676,000
Town of Oro Valley	\$1,539,197	\$1,139,197	\$1,000,000
Town of Sahuarita	\$769,360	\$869,860	\$869,860
Town of Marana	\$4,900,000	\$4,900,000	\$4,900,000
Pascua Yaqui Tribe	\$500,000	\$500,000	\$500,000
Tohono O’odham Nation	\$500,000	\$500,000	\$500,000

** The City of Tucson runs the Sun Tran transit service, which includes the para-transit service known as Van Tran. Operating numbers shown cover the entire O&M budget for SunTran, VanTran, and Transit Services.*

Note that the arterial roadways within the Tohono O’odham Nation are either federal BIA roads, state routes (maintained by ADOT) or county roadways (maintained by Pima County).

Not all jurisdictions had numbers available for all fiscal years outlined in the chart. If no future estimates were available, no increase was assumed.

SCHEDULE

PAG's TIP development process typically starts in the spring of each year. The first step in the process consists of revising the existing TIP to reflect the actual obligation of funds for specific projects, such as changes in schedules and budgets. Information about planned transportation improvements is then gathered from all involved jurisdictions or agencies. The information that is collected is then screened for compatibility with the Regional Transportation Plan. A fiscal constraint analysis is

performed. This draft TIP was presented to the public for comment at four PAG Transportation open houses, held this past year on March 20, 21 and 22.

Following receipt of public comment and any subsequent revision, this draft TIP is reviewed for air quality conformity and is presented for review at meetings of the PAG Transportation Planning Committee, Management Committee, and Regional Council for approval.

JURISDICTIONAL PROGRAM DEVELOPMENT

The following section describes procedures used by each jurisdiction in developing their portion of the regional Transportation Improvement Program.

STATE OF ARIZONA

The Arizona State Transportation Board determines state priorities through recommendations from their Priority Planning Advisory Committee (PPAC) (mandated by A.R.S. 28-6951). The PPAC is comprised of key ADOT personnel plus a representative of the Citizen's Transportation Oversight Committee, as a non-voting member.

The state uses a priority rating system as one of the major criteria in selecting projects for the Five Year Construction Program. The intent is for projects with the highest priority ranking to be constructed first. However, such factors as continuity of improvement, environmental/utility clearances, right-of-way acquisition, and/or funding constraints may cause changes in the priorities.

When the Five Year Highway Construction Program is approved by the State Transportation Board, it is filed with the Director of the Department of Transportation and the Governor.

PASCUA YAQUI TRIBE

The Pascua Yaqui Reservation, known as Pascua Pueblo, is located approximately 13 miles southwest of downtown Tucson, south of Valencia Road. Transportation improvements and capital projects on the reservation are facilitated through the Development Services Department. The project review process is guided by Tribal Council and coordinated with various Tribal departments including the Attorney General's Office, Finance, Land, Housing, and Facilities Management.

In the spring of 2009, the Pascua Yaqui Tribe updated its Long-Range Transportation Plan in accordance with the Indian Reservation Road (IRR) Program and Inventory. The study resulted in a 5-, 10-, and 20-year plan of prioritized multi-modal improvements that provides a clear road map for future transportation improvements on the Reservation and a basis for developing project funding. Community input was essential to the study. Public meetings were held at pivotal stages in the process to gain feedback from residents and direction from Tribal leaders.

The IRR Program addresses transportation needs of tribes by providing funds for planning, designing, construction, and maintenance activities. The program is jointly administered by the Federal Highway Administration's Federal Lands Highway Office and the Bureau of Indian Affairs (BIA). The IRR Inventory is a database of all the transportation facilities eligible for IRR funding. Information collected for the Inventory includes the classification, route number, bridge number, current and future traffic volumes, maintenance responsibility, and ownership. Data in the Inventory is used to determine 80% of the Tribe's IRR Program Relative Need Distribution Formula (RNDF).

The Tribe's transportation needs substantially exceed the IRR Program's formula allocation funds. Regional and State funds, grants, and programs administered by the Regional Transportation

Authority (RTA), Pima Association of Governments (PAG), and the Arizona Department of Transportation (ADOT) present alternatives and matching strategies to financing Tribal transportation projects. The Ignacio M. Baumea Road project, the Tribe's first multi-modal roadway completed in 2010, is a prime example of utilizing Indian Reservation Road (IRR) Program and Regional funds to fully finance a project.

PIMA ASSOCIATION OF GOVERNMENTS

PAG is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

Pima Association of Governments' Transportation Planning Committee (TPC) provides guidance to PAG's overall transportation work program and the products produced. The TPC is comprised of the department heads of the local planning and transportation implementing agencies, as well as representatives from the Arizona State Transportation Board, ADOT Transportation Planning and Highway Divisions, the Tucson Airport Authority (TAA), Davis-Monthan Air Force Base, the Federal Highway Administration, the University of Arizona, Citizens Transportation Advisory Committee (CTAC), and the local public transit system.

The TPC reviews the TIP within the framework of the regional transportation planning and air quality conformity process and federal and state regulations. The TIP Subcommittee is comprised of key staff from involved planning and implementing agencies, and other important stakeholders such as freight service providers and was established by the TPC to review the TIP. The TIP Subcommittee reviews the composite jurisdictional programs for consistency with both regional needs and the long-range Regional Transportation Plan. The TIP Subcommittee then assembles a recommended program based on the identified needs and the limitations imposed by available resources. A public open house is held to acquire input concerning the tentative program and any potential adjustments. The final draft program is then prepared by the TIP Subcommittee and forwarded through the TPC and Management Committee for approval. An official public comment period is scheduled prior to final review and adoption by the Regional Council.

REGIONAL TRANSPORTATION AUTHORITY

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006. The \$2.1 billion plan will be implemented over a 20-year period, ending in 2026.

The RTA will remain the fiscal agent and manager of the RTA plan. As part of the federal transportation requirements, the projects in the RTA plan must be incorporated into the long-range Regional Transportation Plan. Likewise, projects of the RTA must be incorporated into the TIP. The RTA funding source is, by the enabling legislation, restricted to those projects identified in the RTA plan approved by the voters. Therefore, RTA funds are not programmed through the same process as other regional funds. The RTA projects will be paid with funds generated from a ½-cent excise tax over the 20-year life of the plan. The tax is expected to generate \$2.1 billion.

PIMA COUNTY

The mission of the Pima County Department of Transportation (PCDOT) is "To develop, deliver and operate transportation facilities and services for Pima County; valuing the cost-effective, safe, and efficient movement of people and goods in a manner that protects and enhances all natural environments and quality of life." The projects put forth for consideration in the TIP are identified by

PCDOT staff and are subject to administrative review. PCDOT has developed a 5-year plan that focuses on improving the major north-south and east-west corridors of the region. The plan also supports multi-modal transportation including bike lanes, bus pullouts, sidewalks, and safer street crossings. PCDOT staff evaluates all projects based on criteria developed by the PAG TIP subcommittee and submits these projects to PAG for consideration to be included in the TIP. These transportation improvement projects typically involve upgrading existing infrastructure where warranted by operational and/or safety needs; however, new facilities are also constructed where warranted. Improvement areas are identified by existing or imminent development trends, land use patterns, present and projected transportation demand, and safety considerations. In addition to the TIP projects identified, PCDOT maintains 2,060 miles of roads throughout unincorporated Pima County.

CITY OF TUCSON

The City of Tucson develops its transportation improvement projects using funds from various sources: allocated highway user taxes, approved streets and corresponding bond funds, federal-aid funds, FTA funds, the General Fund, and assessments under state statutes. Local general funds are used primarily to provide operating revenue for transit and are minimally programmed for capital improvements.

Projects selected for implementation are based on evaluation of many criteria, which define need, consistent with adopted Regional Plan Elements.

The criteria are:

1. Street and Highway Projects – Criteria for selection involve a highway sufficiency priority rating system involving physical conditions, traffic volume to capacity ratios (existing and future), and safety. The sufficiency index is updated annually. These items combined with professional experience, use data, and modal interfacing, assist in determining the needs for street and highway improvements. Bikeway and pedestrian projects are considered an integral part of street and highway projects.
2. Transit Projects – Criteria for selection include: balance of public and handicapped transportation; route and service expansion; express service with the inclusion of park-and-ride facilities; and air quality conformity requirements.

The Mayor and Council of the City of Tucson have formally appointed a Citizens Transportation Advisory Committee (CTAC) to review and make recommendations to the Mayor and Council on all transportation issues. Citizen committees work in conjunction with the City's Transportation Department and in coordination with the Regional Transportation Plan process to develop effective regional transportation programs.

TOHONO O'ODHAM NATION

The Tohono O'odham Legislative Council (TOLC) passes resolutions that prioritize BIA road improvement projects based upon priority listings submitted by each of the Nation's eleven Districts. Several years ago the Nation's Planning Department succeeded in acquiring BIA 2% Planning Funds to conduct a system inventory and develop a Transportation Study and TIP. With the associated education process the TOLC recently approved joining PAG. The Nation's prioritization process for non-BIA projects is under development. Currently the Planning Department coordinates these efforts with the Nation's Executive Office of the Chairman, the Districts, and the Tohono O'odham Legislative Council.

TOWN OF ORO VALLEY

Transportation projects for the Town of Oro Valley Development & Infrastructure Services Department fall under the supervision of the Town Engineer. Federal, State and local funding as well as development impact fees, fund these projects. Generally, Town projects involve upgrading and widening arterials in the existing road network while adding turn bays, bicycle and pedestrian facilities and occasionally, traffic signals.

In addition to the Development & Infrastructure Services Department staff input, the Town employs a Public Participation Process for development of Capital Improvement Projects that are programmed in the Pima Association of Government's TIP. Their involvement is an important element of the plan. In this process, citizens participate in Town meetings, community surveys, public hearings and focus group meetings. For some, participation may also include membership on the Technical Advisory Committee. Additionally, scheduled workshops are held in order to solicit feedback from the attendees.

Information gathered from the various modes of public input is used by the citizen's Technical Advisory Committee to evaluate specific projects. Combining the Development & Infrastructure Services Department assessments with the recommendations of the Technical Advisory Committee, projects are then selected and sent to the Town's Mayor and Council for review and action.

CITY OF SOUTH TUCSON

The City of South Tucson, through its Planning and Public Works Departments strives to deliver a safe, reliable and efficient transportation system to meet the mobility needs of its residents and users.

Transportation projects for consideration for the TIP are identified by Planning and Public Works staff with the goal to preserve the existing transportation infrastructure in the City, maximize technology wherever possible and implement transportation improvements that incorporate the unique culture of the City.

South Tucson encourages citizen participation via open Council meetings, public meetings and hearings. The City also conducts onsite, open community meetings at the beginning of the design process for each major transportation project.

TOWN OF MARANA

The Town of Marana prepared its initial Master Transportation Plan in 1989 to guide roadway development within the incorporated limits of the Town. Subsequently, the Town had three significant transportation documents prepared and accepted. Continental Ranch and Dove Mountain Sub-Regional Transportation Studies were completed in February, 1997 and August 1999 respectively. Marana adopted an updated General Plan on November 5, 2002, December 19, 2007 and most recently on December 7, 2010. The Circulation Element of the General Plan contains roadway concepts provided in the Updated Master Transportation Plan adopted June 19, 2001. The updated Master Transportation Plan contained such components as Existing and Future Conditions, Roadway, Bicycle and Pedestrian, Transit and Funding. The update spans the years of 2001-2025. In 2002 the Town Council adopted the Major Routes Plan, which contains the Town's collector and arterial roadway network.

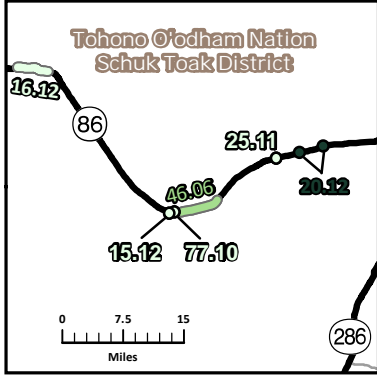
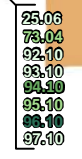
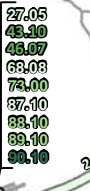
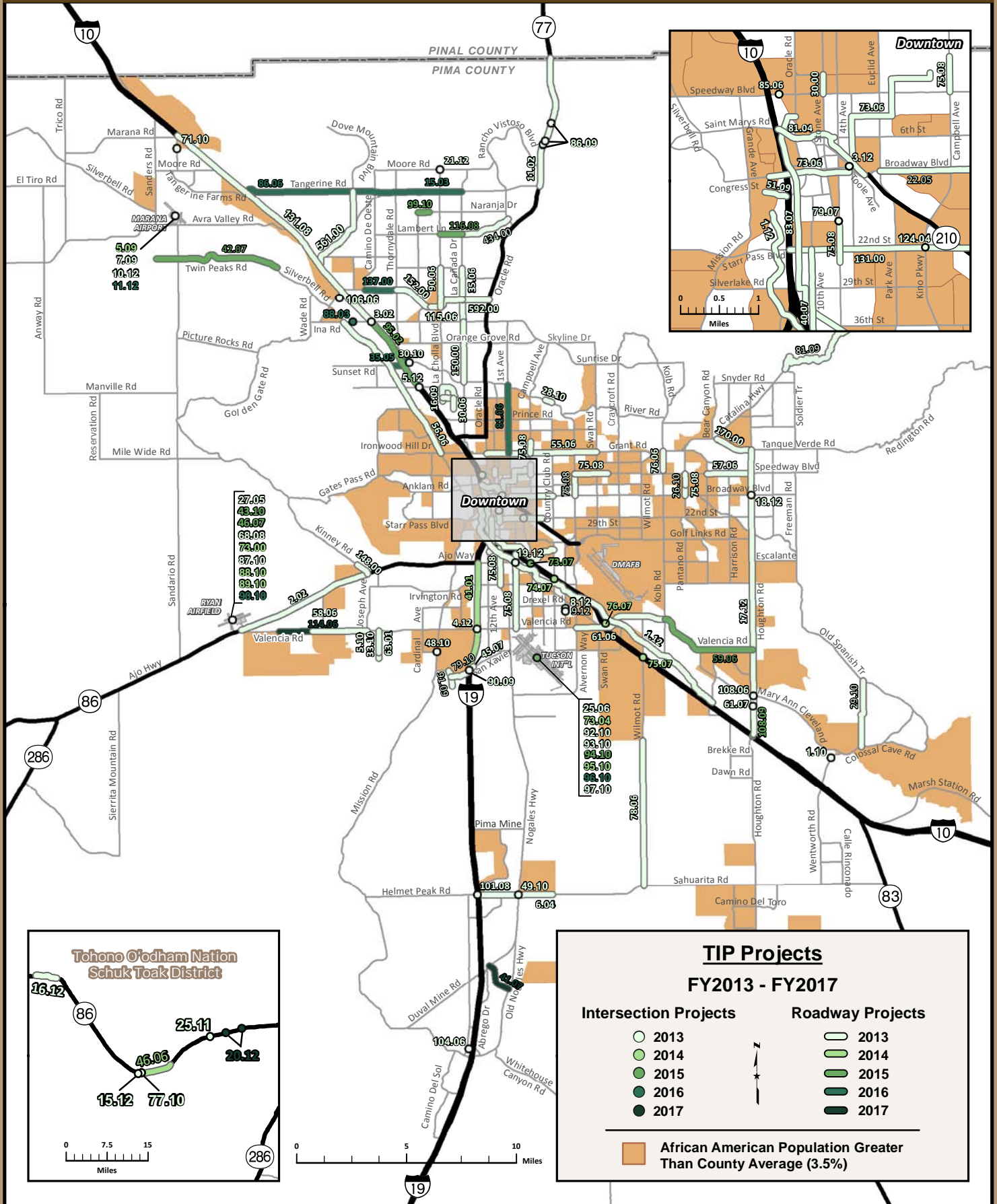
TOWN OF SAHUARITA

Annually, the Town of Sahuarita evaluates transportation goals and priorities through its Capital Improvement Program (CIP) and advances its transportation improvement program with consideration of the latest and best available data. The CIP is the Town's five-year blueprint for creating and maintaining the crucial infrastructure that will support the continued growth and development of Sahuarita. Each year, in conjunction with the annual budgeting process, the Town Manager and Finance Department coordinate the process of revising and updating the long-range CIP document. The values, priorities, goals, and objectives established by Sahuarita's elected officials, Town Staff and citizen input determine the broad parameters for incorporating new capital improvement projects into the CIP. Other documents, such as the Town's General Plan also provide valuable information and guidance in the preparation of the CIP.

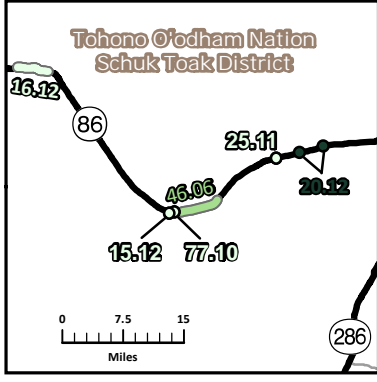
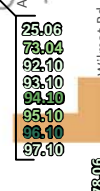
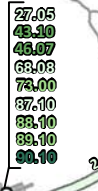
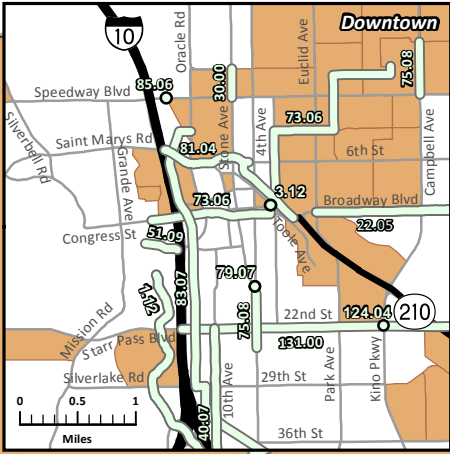
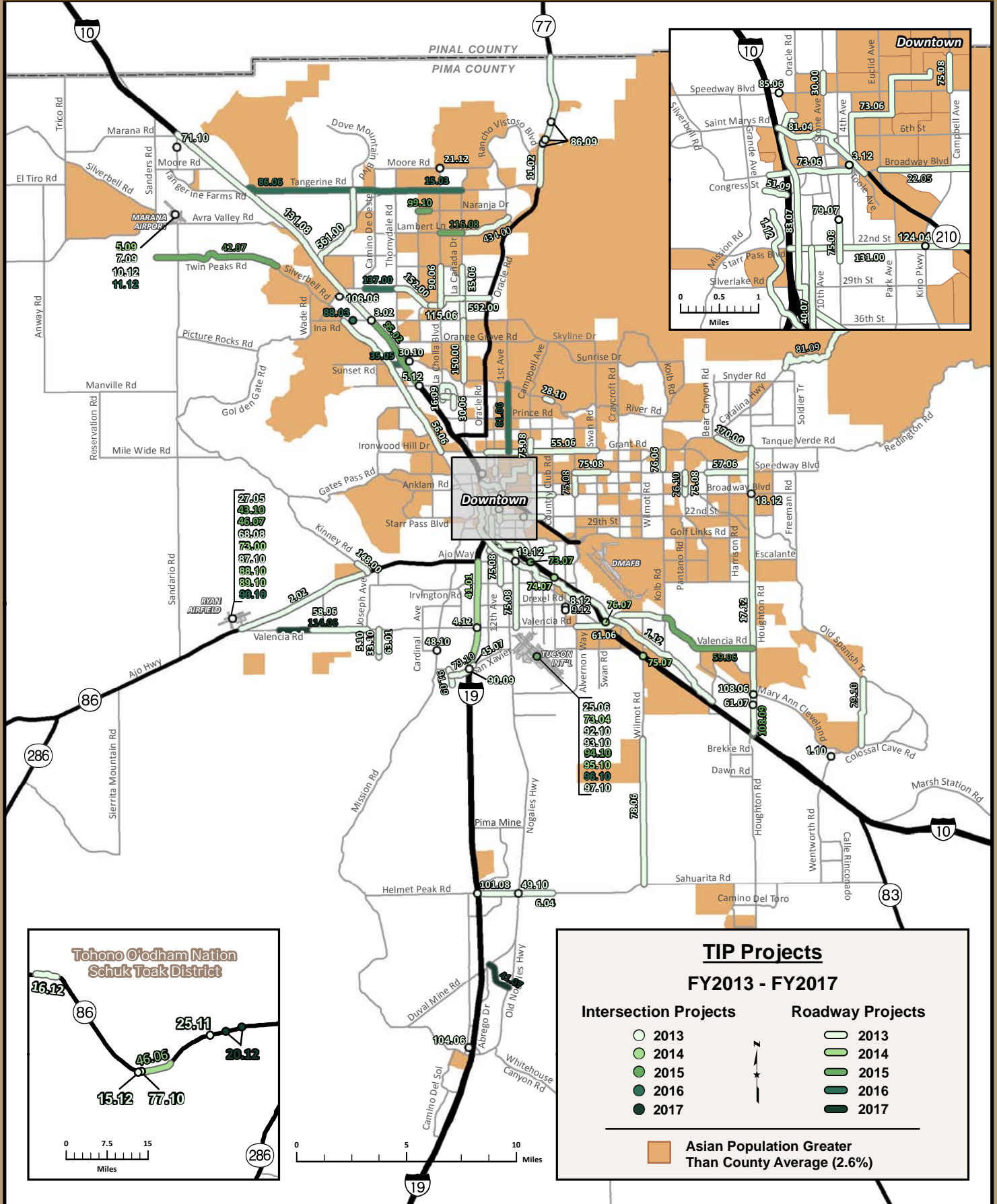
TUCSON AIRPORT AUTHORITY

The Tucson Airport Authority is responsible for implementing projects at Tucson International Airport and Ryan Airfield. Projects are identified by the Tucson International Airport Master Plan, Ryan Airfield Master Plan, and from the Airport Authority staff. Primary consideration is given to airport needs, available federal and state funds, bonding capacity and the availability of Airport Authority matching funds. Proposed projects are forwarded to the Airline Affairs Committee and the Operations Council for review and recommendation prior to final approval by the Authority's Board of Directors.

Title VI Analysis African American Population



Title VI Analysis Asian Population

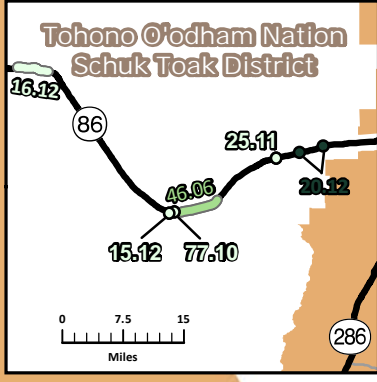
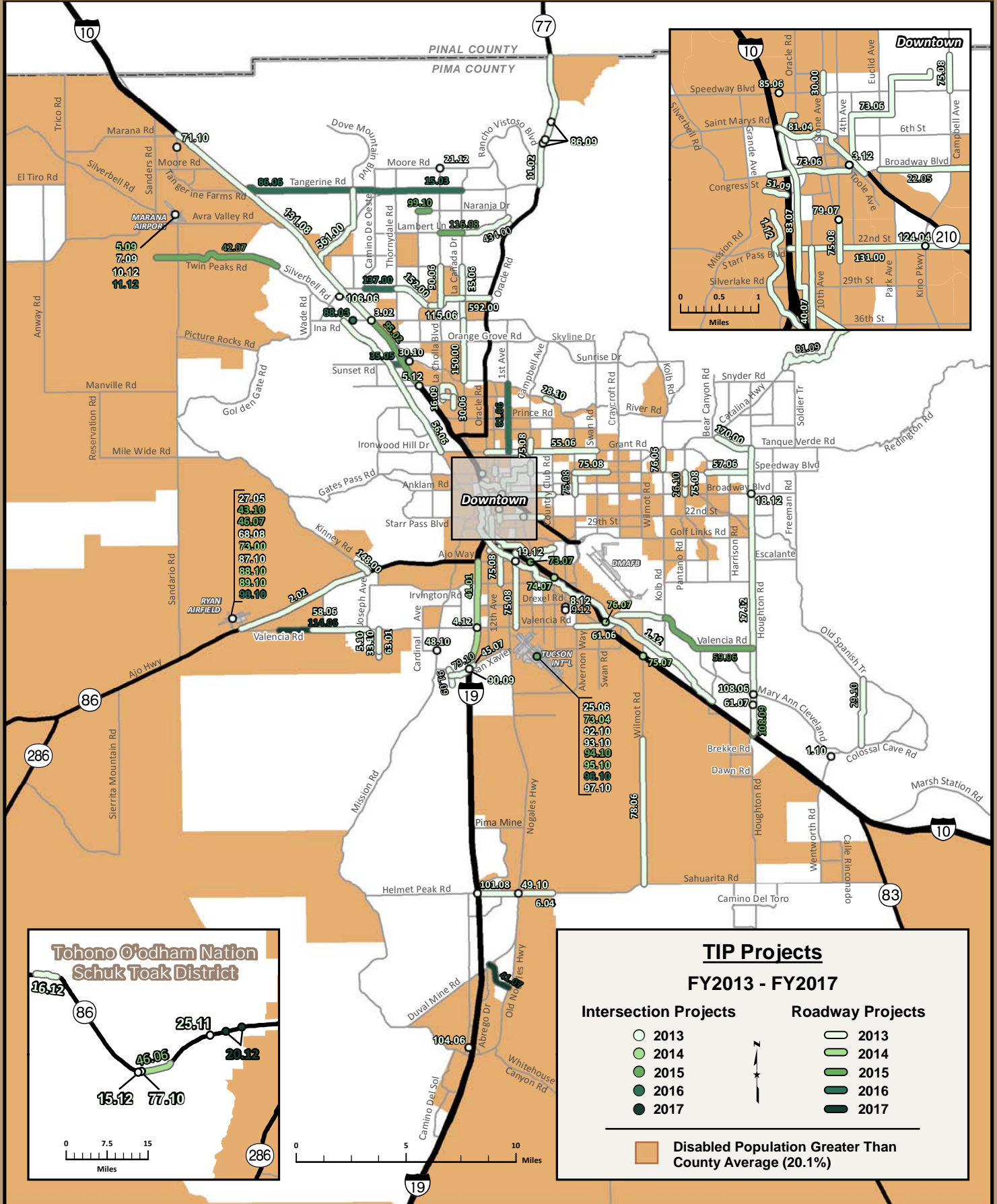


TIP Projects FY2013 - FY2017

Intersection Projects		Roadway Projects	
○ 2013	○ 2013	○ 2013	○ 2013
○ 2014	○ 2014	○ 2014	○ 2014
○ 2015	○ 2015	○ 2015	○ 2015
○ 2016	○ 2016	○ 2016	○ 2016
○ 2017	○ 2017	○ 2017	○ 2017

Asian Population Greater Than County Average (2.6%)

Title VI Analysis Disabled Population

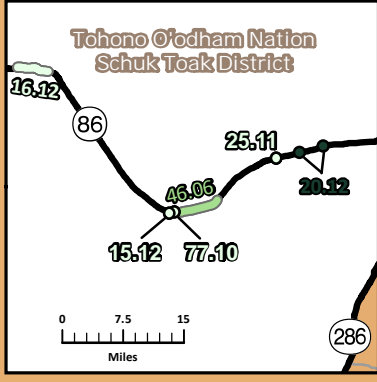
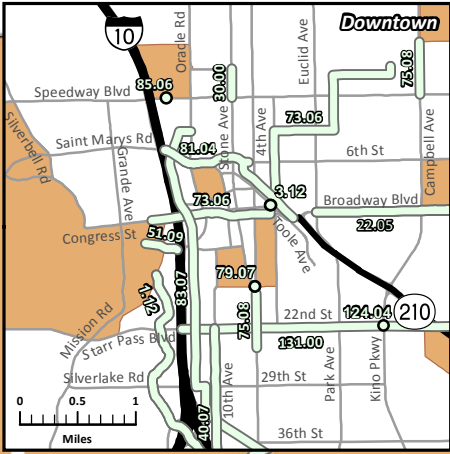
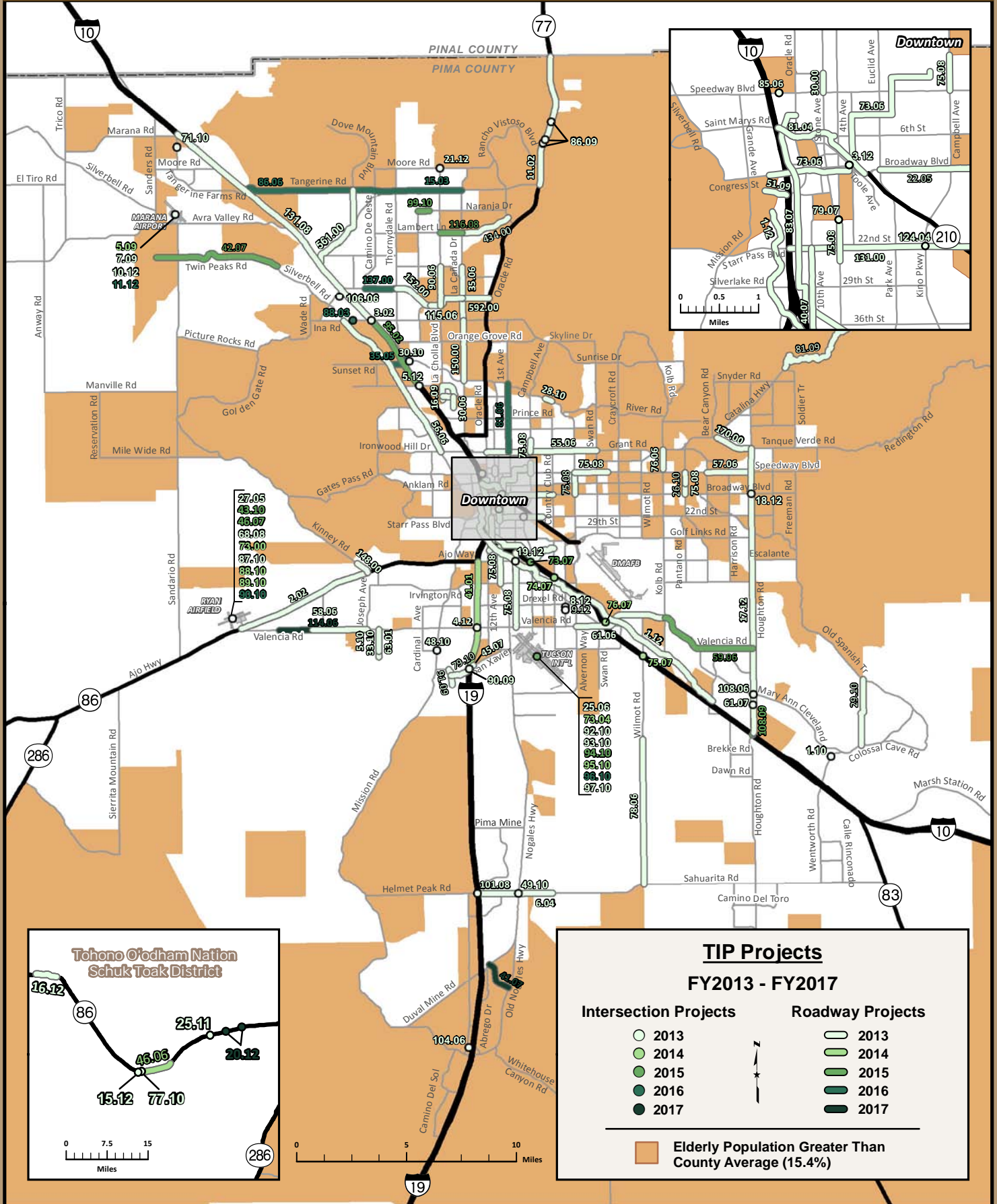


TIP Projects FY2013 - FY2017

Intersection Projects	Roadway Projects
○ 2013	○ 2013
○ 2014	○ 2014
○ 2015	○ 2015
○ 2016	○ 2016
○ 2017	○ 2017

 Disabled Population Greater Than County Average (20.1%)

Title VI Analysis Elderly Population



TIP Projects
FY2013 - FY2017

Intersection Projects

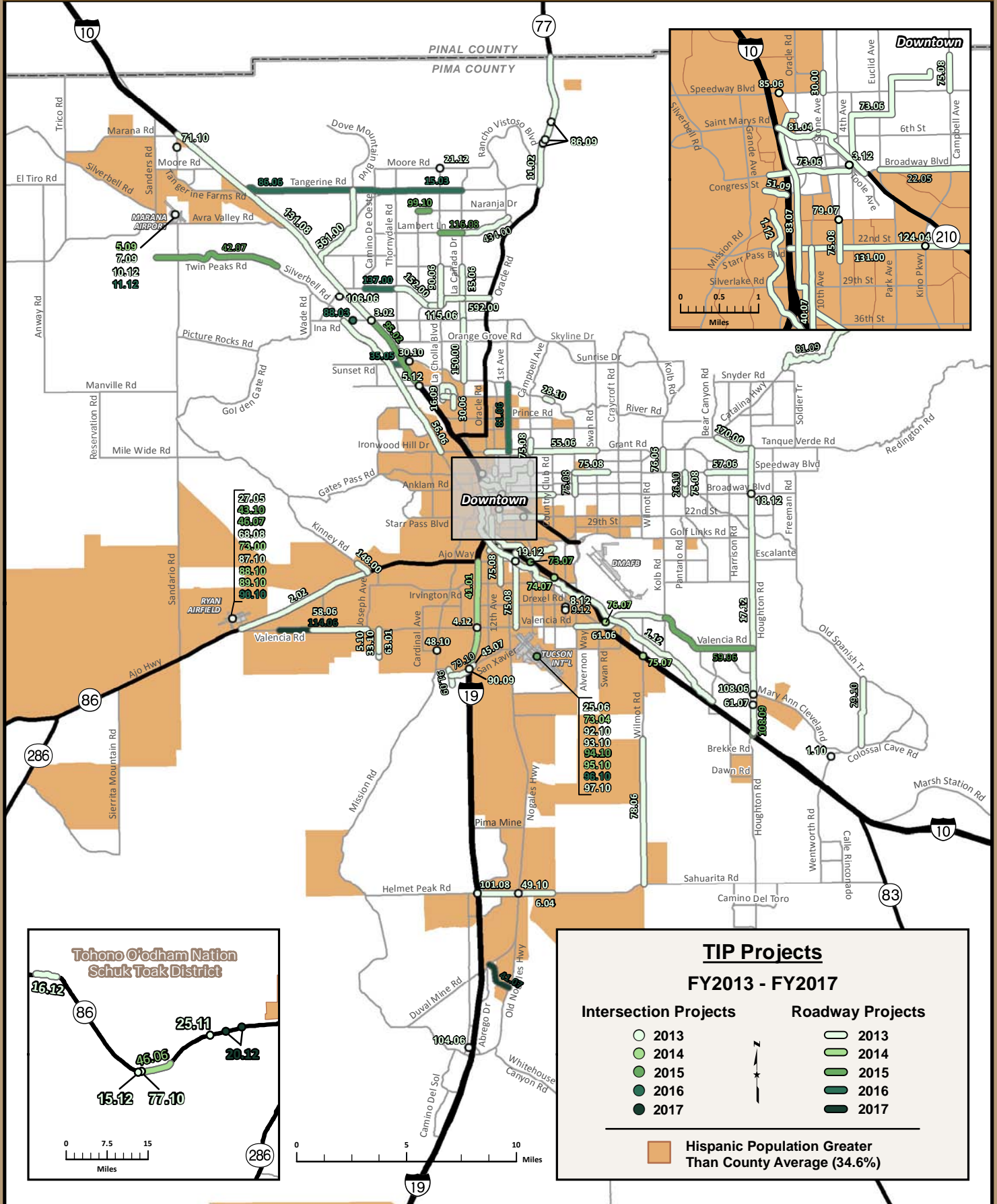
- 2013
- 2014
- 2015
- 2016
- 2017

Roadway Projects

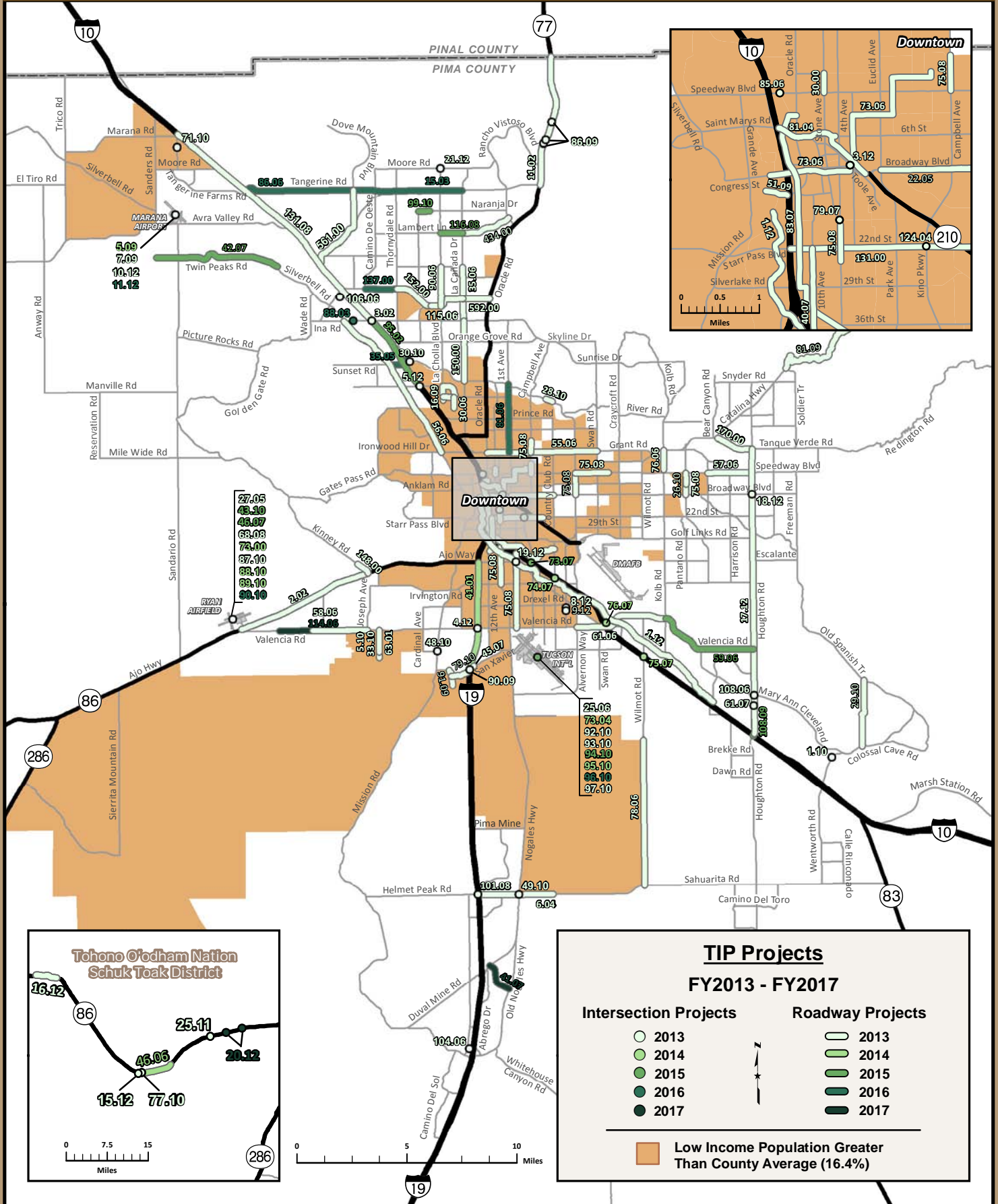
- 2013
- 2014
- 2015
- 2016
- 2017

Elderly Population Greater Than County Average (15.4%)

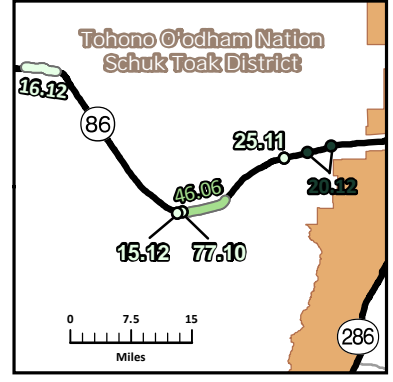
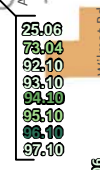
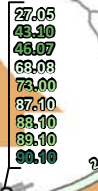
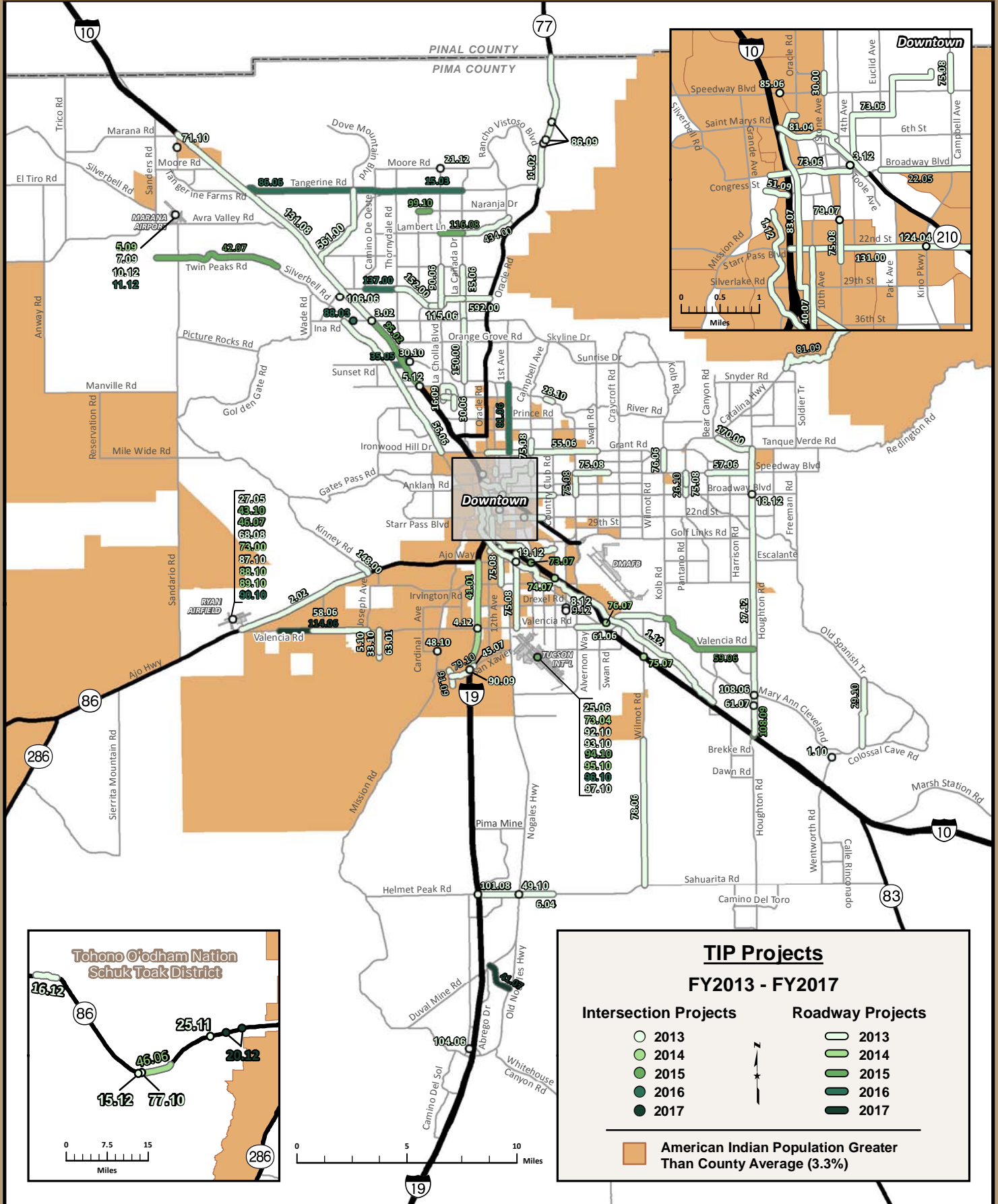
Title VI Analysis Hispanic Population



Title VI Analysis Low Income Population



Title VI Analysis American Indian Population



TIP Projects
FY2013 - FY2017

Intersection Projects	Roadway Projects
○ 2013	○ 2013
○ 2014	○ 2014
○ 2015	○ 2015
○ 2016	○ 2016
○ 2017	○ 2017

American Indian Population Greater Than County Average (3.3%)

CHAPTER 4 – FINANCIAL PLAN

As mentioned in the previous chapters, PAG is required by federal regulation to include a financial plan in the TIP document that demonstrates how the projects listed can be implemented using current revenue sources. The TIP must be fiscally constrained, which is to say that the region can only list projects in the TIP document for which funding is reasonably expected to be available. This constraint is determined by adding up total costs, by fund type and year, and comparing those costs to our estimate of anticipated revenues by fund type and year. Fiscal constraint is required for each of the first four years of the plan by fund type.

What projects/programs does the region want to do and how much do they cost? Appendix 1 of this document provides a fiscally constrained listing of the projects for which funding is deemed to be available. The projects listed in the first two years of the TIP will have funding available to complete that distinct phase of the project. A “phase” of a project can be further defined as:

- Design, denoted with a “D” in the TIP document, indicates that the sponsoring jurisdiction is developing the plans necessary to complete the project.
- Right-of-Way Acquisition, denoted with an “R” in the TIP document, indicates that the sponsoring jurisdiction is using the funding listed to acquire property on which to construct the project.
- Construction, denoted with a “C” in the TIP document, indicates that the sponsoring jurisdiction is constructing the project.

Project phases that are not fully funded could appear in years three (3) through five (5) of the TIP document. In addition to the notations noted above for specific project phases, the TIP document also contains funding programmed for the repayment of loans and operations of programs and systems such as transit.

- Repayment of loans, denoted with a “PMT” in the TIP document, indicates that the sponsoring jurisdiction is repaying loans necessary to have completed the project.
- Operations, denoted with an “O” in the TIP document, indicate that the sponsoring jurisdiction is using the funding identified to operate the program or service listed in the TIP document.

How much funding do we expect to have? Appendix 2 of the TIP document provides information on historical revenues for both state and federal sources, with the last matrix of that appendix providing a constraint analysis by year, by fund source. Estimates of funding availability are based upon past funding received by type. PAG has four (4) main types of funding available for programming within the TIP.

- Federal funding – Federal funding available for transportation is set through authorization of federal legislation from Congress. Once a bill has been passed, the federal funding outlined in that bill is used as an estimate for future years of the TIP until a new bill is passed.
- State funding – State-based funding comes from the Arizona Highway User Revenue Fund (HURF). Unlike federal dollars, there is no guaranteed amount of HURF available to the region. HURF is distributed based on fuel sales, vehicle license taxes (VLT) collected and a few other smaller funding sources. Distribution is based on a formula in the Arizona Revised Statutes related to population and county of origin of fuel sales. HURF distributions fluctuate on a monthly basis and are directly tied to the health of the State’s economy. Estimates of future HURF revenues are based on past receipts. A growth factor is applied to future revenues, as

necessary, depending on the current economic conditions and trends. Recently the financial estimates in the PAG TIP have been adjusted downward to account for the recession.

- Regional funding – Pima County has a ½-cent sales tax in place that funds projects outlined in the Regional Transportation Authority (RTA) plan. RTA revenues are based on collections and anticipated bonding schedules. The RTA was passed in 2006 for 20 years.
- Competitive funding – In addition to the funding available to the region to program, the TIP contains projects/programs in/for Pima County that have other identified fund sources. These fund sources include, but are not limited to: jurisdictional, private developer, federal earmarks such as High Priority Projects (HPP), and other federal/state competitive funding programs such as Transportation Enhancements and Safe Routes to School.

See Appendix 3 for a glossary of funding sources.

Putting it all together for fiscal constraint. Chapter 3 describes the TIP programming process and how projects are identified for regional funding and priorities while also ensuring fiscal constraint.

Read more on the World Wide Web at:

http://www.fhwa.dot.gov/planning/guidfinconstr_qa.htm

<http://ecfr.gpoaccess.gov/cgi/t/text/text->

[idx?c=ecfr&sid=9d0042f641f17bd62f9fea0dc25563e4&rgn=div6&view=text&node=23:1.0.1.5.11.3&idno=23](http://ecfr.gpoaccess.gov/cgi/t/text/text-idx?c=ecfr&sid=9d0042f641f17bd62f9fea0dc25563e4&rgn=div6&view=text&node=23:1.0.1.5.11.3&idno=23)

CHAPTER 5 – TIP DEVELOPMENT POLICIES

**Pima Association of Governments
Transportation Improvement Program (TIP)
Policies and Procedures
APPROVED January 27th, 2011**

Introduction: These Policies and Procedures govern the programming of available regional funds through Pima Association of Government’s Transportation Improvement Program (TIP). In addition, projects that are regionally significant^a, regardless of fund source, are required to be included in the TIP document and, as such, portions of the TIP Policies and Procedures apply to those projects as indicated. Funds associated with the Regional Transportation Authority (RTA) are governed by the RTA Memorandums of Policy and Policy, Objectives and Procedures documents.

Goal: To provide consistency in the development of the TIP, which creates a common ground from which everyone can work. To provide consistent and efficient use of the regional funds and complies with all applicable state, federal and other guidelines.

Nothing in the TIP Policies and Procedures are intended to contradict or supersede federal rules, the Arizona Constitution or Statutes and/or the RTA Memorandum of Policies (MOPs) or Policies, Objectives and Procedures (POPs).

Definitions:

Policies - for the purposes of this document, refers to the consistent rules to be followed by PAG Staff and the jurisdictional sponsors in developing and implementing the TIP.

Procedure - for the purposes of this document, refers to the set processes that are followed by PAG to develop the TIP, update the TIP and manage the regional program.

HURF – Highway User Revenue Fund.

PDAF – Project Development Activity Fund. A set-aside of PAG HURF 12.6% funds used to jumpstart projects by doing the necessary study or design that prepares projects for construction.

HELP Loan - Highway Expansion and Extension Loan Program

Severability: If any part of these Policies and Procedures does not apply, due to any reason, including but not limited to federal rules, Arizona Revised Statutes, RTA policies, to a given set of circumstances, which does not void their application where possible.

^a As defined by 40 CFR 93.101 - Regionally significant project means a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

Compatibility with Existing Legislation:

The Arizona State Constitution and Arizona Revised Statutes are already in place for HURF funds; use and reimbursement requirements remain in place and are not impacted by these Policies and Procedures.

The federal rules already in place for STP funds' use, match and obligation requirements remain in place and are not impacted by these Policies and Procedures.

Continuation: The TIP Policies and Procedures are to remain in effect unless modified by action of the PAG Regional Council. Individual guidelines and procedures may be modified, added or deleted by the PAG Executive Director acting upon Regional Council's behalf in lieu of Regional Council action. Change in FHWA or FTA policy or regulation may also necessitate revision of these Policies and Procedures.

Policies:

TIP Development

PO1.0 – The TIP shall be fiscally constrained in each individual fund source in each of the first four years of the TIP. The Subcommittee shall establish a fifth year of the TIP; however, it does not need to be fiscally constrained.

PO1.1 – Only projects that are consistent with the Regional Transportation Plan (RTP) are eligible to be in the TIP.

PO2.0 – No individual jurisdiction may request more funding in any given year from any individual funding source, including STPX funding, which exceeds the total amount available to the region.

PO2.1 – Privately funded projects must provide evidence of funding to be included in the TIP. The jurisdiction shall confirm in writing to PAG that the private funding is available.

PO2.2 - Jurisdictions shall confirm in writing that their local match and any other funds necessary to complete the project will be made available within the specified timeframe.

PO 3.0 – Projects may not appear in the first two years of the TIP unless the phase shown within those years is fully funded.

PO3.1 – Construction (“C”) projects may not show up in the first two years of the TIP document unless the project is fully funded. Construction funds should not be shown in year three of the TIP unless the jurisdiction has an “Advanced Construction” plan. The funding set-aside (FS) designation shall be used when a jurisdiction is compiling the necessary funding for a phase. The phase of the project shall be included in the FS designation, e.g. design set-aside funds will be labeled as DFS and construction set-aside as CFS.

PO3.2 – Advanced Construction (AC) funds must be sufficient to complete the construction project and are provided at the sponsor's risk. Reimbursement of AC funds in later years of the TIP are to be viewed as tentative commitments and are subject to adjustments based on funding availability and other project priorities.

PO4.0 - Should HURF funds not be available for a reimbursement request, reimbursements will be done on a first-come, first-serve basis.

PO5.0 – For STP and 12.6% projects in excess of \$3 million, jurisdictions over 100,000 in population may request up to three new projects, and jurisdictions under 100,000 in population may request one new project annually for consideration.

PO6.0 – Jurisdictions can request additional funds for scope increases for projects already in the TIP if those funds are going toward project elements up to 10 percent of the budget not beyond the original scope. Increases, scope or budget beyond that amount requires a review and approval of the project charter.

PO7.0 – All HELP loan applications require approval from the TIP Subcommittee prior to submitting application.

PO7.1 – HELP loan cost savings shall be returned to the region, however, in certain instances HELP loan cost savings should remain with the jurisdiction they were issued to (e.g. STP HELP loan funds shall remain with the jurisdiction because if they are returned, apportionment does not increase and the ability to use these funds by the region would be gone). These funds are reprogrammed as local funds at the direction of the region.

PO7.2 – To maintain a “paper” trail for the regional funds, the reprogramming to another regional TIP project shall be done as an action of the Regional Council.

PO8.0 – Jurisdictions shall not enter into STPX exchanges or loan agreements if other regional resources are available to take their place.

Project Charters

PO9.0 – A Project Charter document is required for all projects to be listed in the TIP regardless of fund source. A Project Charter (minor) will be required for projects under \$3 million and a Project Charter (major) for projects over \$3 million.

TIP Amendments

PO10.0 – PAG has four methods by which the TIP may be amended: Administrative Correction, Technical Amendment, Formal Amendment and Automatic Insertion. (See the attached matrix for details.)

PO11.0 – A jurisdiction can request an expedited approval of an amendment. Expedited approval involves e-mailing the proposed amendment to two of three of the following committees: TIP, TPC or Management, and polling on their concurrence, with the item scheduled on the next available agenda of the committee not previously polled before advancing to Regional Council.

PO12.0 – Amendments, as it is true of all TIP projects, may not add projects that are not consistent with the adopted RTP.

PO13.0 – Amendments may not add capacity-increasing projects unless applicable requirements of the CMP are met and an air quality conformity analysis is run for the region that includes the proposed project.

PO13.1 – Amendments that impact the conformity analysis (capacity projects that must be modeled) require the same public notice and opportunity for comment as the original TIP document.

PO13.2 – Due to the nature of the modeling process, an amendment that requests a new capacity-increasing project will not have the ability to be expedited. Jurisdictions are asked to plan ahead accordingly.

PO13.3 – For the purposes of these Policies and Procedures, a capacity increasing project is defined as one that adds an additional vehicular travel lane one mile or more per the CMP. Turn lanes, road widening, bicycle, pedestrian and transit projects are not, for the purposes of this policy, considered capacity increasing.

PO14.0 – Amendments must maintain fiscal constraint by fund type and by year.

Payments and Obligations

PO15.0 – Excess funds (HURF or STP) that are not required to complete the original or approved scope of the project will be returned to the regional fund balance for reprogramming to other projects.

PO15.1 – Reprogramming of returned funds shall go through the regular TIP process.

Procedures:

TIP Development

PR1.0 – Annually, during the month of August, PAG staff shall work to develop the fund estimate for the upcoming TIP document. Development of these estimates shall be done in conjunction with FHWA and the State of Arizona. These estimates shall reconcile previous estimates vs. actual revenues, if available for previous years, as well as determine estimates for the “out” year of the upcoming TIP.

PR2.0 – Annually, at the September Transportation Finance Subcommittee Meeting, PAG staff shall present the fund estimate outlined in PR1.0 for their concurrence. PAG staff shall adjust the estimates based on the recommendations of the PAG Finance Subcommittee as appropriate for the development of the annual Call for Projects. The PAG Finance Subcommittee’s estimates are in concurrence with ADOT’s estimates.

PR2.1 – Annually, PAG shall reserve up to 15 percent of the estimated STP and HURF 12.6% funds available for the current fiscal year as a contingency. Establishment of this contingency fund will allow the region to assist jurisdictions with projects in construction to cover any cost overruns or unforeseen circumstances. It should be stressed that the intent of the contingency fund is for jurisdictions to provide estimates for projects they are developing that are not overly conservative.

PR2.2 – The contingency is not intended to increase the scope of a project beyond what is outlined and agreed upon in the Project Charter (PC) for the project.

PR3.0 – Annually, on or about September 1, after the Transportation Finance Subcommittee Meeting, PAG staff shall make available the Call for Projects, which outlines the funds available over the next five years that cover the upcoming TIP period, by fund source.

PR3.1 - The fund sources included in the Call for Projects shall include: STP, RTA Categorical funds, HURF 12.6%, HURF 2.6%, STPX (HURF Exchange), HURF PDAF, the region’s available HELP Loan Balance, and any other regional funds determined to be specifically available to the region.

PR3.2 – The Call for Projects will include the “Year of Expenditure” (YOE) factor to be used in the calculation of expenditures anticipated in future years of the TIP.

PR3.3 – The Call for Projects shall include the due date to receive funding requests from the project sponsors.

PR3.4 – PAG shall make available, as attachments or Web postings, all of the necessary forms associated with the Call for Projects.

PR4.0 – Annually, each project sponsor shall submit a status update of all current, programmed and requested projects. PAG shall distribute a spreadsheet to each jurisdiction with its TIP projects and programs listed by TIP ID number. Information requested shall include: project cost estimate, source and date of that estimate, project status and an estimated (month/year) of project start and completion. The request shall contain the date the completed status report is due back, to PAG.

PR4.1 – At this time status of Project Charters will be noted.

PR4.2 – Each project sponsor will submit its funding requests with its own prioritized ranking based on its own priority system for new projects.

PR5.0 – TIP development meeting. The TIP Subcommittee shall meet, time, day and duration of the meeting(s) at their discretion, annually to develop the draft TIP.

PR5.1 – New projects submitted for consideration in the new TIP shall include a TIP Criteria form. These forms are used to objectively compare competing projects for the limited available funding.

PR5.1.1 – The Congestion Management Process (CMP), which is required by federal regulation, shall be incorporated into the project selection process. Consideration of congestion mitigation strategies shall be included as part of the TIP application process for capacity-increasing projects. However, congestion mitigation strategies also will be considered for inclusion as part of non-capacity increasing TIP projects when appropriate.

PR5.1.2 - During development of the TIP, the TIP Subcommittee shall consider minor projects separately from major projects with criteria and data analysis designed to accommodate the unique nature of smaller projects. Project classification (e.g. minor and major) shall come from the Region’s Congestion Management Process (CMP) along with any corresponding criteria set forth from the CMP. The CMP terminology of “significant” corresponds to “major” projects.

PR5.2 – After reviewing the funding available, by fiscal year and fund source, the TIP Subcommittee shall review the funding requests made by fiscal year.

PR5.3 – Fiscal constraint must be achieved in the first four years of the TIP by fund source. Jurisdictions are asked to voluntarily modify their funding requests, by changing funding year requests or amounts to achieve constraint.

PR5.4 – If fiscal constraint is not achieved by voluntary adjustments, the TIP Subcommittee shall review the criteria sheets for the projects in question, giving consideration to:

- RTA Projects
- Projects already in the TIP that are ready to go
- Projects already in the TIP
- New projects

PR6.0 – The TIP public comment period shall include the opportunity to comment on the AQ impacts of the proposed projects. This requires that the modeling be finished and the numbers known. To do this by March requires that the TIP project list be made available in early January.

PR7.0 – The TIP Subcommittee has established January 1 as the deadline for finalizing the proposed project list.

PR8.0 - The TIP Subcommittee has established that development of draft TIP materials shall be scheduled so that TIP public open house(s) to review the proposed project list occur in March.

PR9.0 – After development of the draft TIP, PAG is required to hold at least one open house to garner public comment. After review of the public comment, the TIP Subcommittee shall finalize the draft TIP which shall be noticed for a 30-day public comment period while it concurrently moves through the PAG committee process. Both the Public Comment period and the PAG committee process shall culminate in a PAG Regional Council meeting where the TIP is properly noticed for adoption. The Regional Council meeting should take place in May or June, prior to the end of the fiscal year, June 30.

PR10.0 – Funding resources that are designed to accelerate projects, such as HELP loans, shall not be programmed in the TIP, just the re-payment of these resources, to avoid “double counting” of regional funds.

Project Charter

PR11.0 – Once a project/program has been approved for inclusion in the TIP, a Project Charter (PC) through Section I. shall be prepared for the project/program jointly between PAG and the sponsoring jurisdiction. The PC is NOT required to be updated annually but must be updated **if there is a significant change in scope or funding amount or when the project goes to design or construction.**

PR11.1 – The Project Charter shall outline the responsibilities and relationships of all agencies, as well as the project schedule/time line and the available funding (approved budget) for the project; this should include but is not limited to:

- Sponsoring agency
- Funding agency(s), to include PAG and/or RTA, but may also include FTA, FHWA, ADOT or another jurisdiction if they are providing funds (e.g. Pima County if Pima County Bond funds are to be used for the project)
- Utility Companies, if applicable
- Design/Engineering Consultants

PR11.2 – The PC will contain a cost breakdown for design, right-of-way acquisition and construction, as well as maintenance and operations of projects for which such a breakdown is appropriate.

PR11.3 – The PC shall contain a detailed scope of the project, including identification of congestion mitigation strategies committed to the project for capacity-adding projects.

PR11.4 – PC modifications must be submitted to PAG for approval and processing to obtain a concurrence of a majority of the PAG jurisdictions by either discussion at a TPC meeting or via e-mail poll of TPC members.

TIP Amendments

PR12.0 – When a TIP amendment is requested by a jurisdiction, PAG staff will first determine if the request follows PAG policies that govern TIP amendments. If so, the request will be presented at the next TIP meeting for a vote. If the nature of a TIP amendment request is such that time is of the essence, a jurisdiction can request an expedited approval.

PR12.1 – If the nature of the request falls within the parameters of an “administrative” amendment, the PAG Executive Director may, at his/her discretion, administratively approve the amendment. The Executive Director may request that one or more of the following committees be polled via e-mail on the request: TIP Subcommittee, TPC, Management and/or Regional Council.

PR12.2 – If the request cannot be done administratively, a proposed amendment can be e-mailed to two or more of the following committees: TIP, TPC or Management. With majority concurrence, the item can be scheduled on the next available agenda of at least one Committee (TIP, TPC and/or Management), not previously polled, before advancing to Regional Council. If no meetings are scheduled and there is a dire need, a special TIP meeting could be called prior to Regional Council to discuss the amendment, provided that the TIP special meeting is properly noticed and a quorum is present. After the special TIP meeting, TPC and Management should be polled via e-mail prior to the Regional Council meeting.

Special TIP Meetings

PR13.0 – Deadlines associated with different fund sources necessitate special TIP meetings to be held from time to time. Special meetings can be called by PAG staff or the TIP Subcommittee Chair.

PR13.1 – If the nature of the special meeting is to develop a draft work product, neither notice nor quorum is required. NO ACTION MAY BE TAKEN AT THESE WORKING MEETINGS.

PR13.2 – If action is anticipated to be taken by the Subcommittee, the meeting shall be properly noticed with the posting of an agenda within the time period specified by the Open Meeting Law.

Payments and Obligations

PR14.0 – Regional HURF funds are provided on a reimbursement basis. Thus, if funds appear in the current year of the TIP, a jurisdiction may proceed with the project and submit billings for reimbursement. Federal funds also are provided on a reimbursement basis and projects must first comply with all federal requirements prior to funding.

PR14.1 – HURF 12.6% funds are reimbursed by submitting to PAG’s Transportation Programming a completed “drawdown” request, including documentation of work performed. After PAG review/concurrence, the request can either be sent back to the jurisdiction for further explanation/documentation, adjusted by PAG to reflect eligible cost items only or forwarded to ADOT for payment.

PR14.2 – Federal STP reimbursements work differently. A jurisdiction must “obligate” STP funds before the work starts for design, right-of-way and construction activities. “Obligate” means when FHWA authorizes the STP funds are moved from a general PAG account into a project specific account. The jurisdictions receive reimbursement from that project specific account. Construction obligation cannot occur until the project plans are completed and the PS&E submittal has been approved. This requires all necessary clearances for Right-of-Way, Environmental, Utilities, Railroad, etc.

PR14.2.1 – Due to the cost and scope of some large infrastructure projects there will be occasions where the a project needs to obligate more federal funding for a project than is available in the current fiscal year. A jurisdiction may obligate the available funds in the current fiscal year and then obligate the remaining amount(s) in subsequent fiscal year(s). Before the project begins the sponsoring jurisdiction shall enter into an agreement with FHWA, known as an "advanced construction agreement", that outlines the estimated total cost of the project and the schedule for subsequent obligations. Within the agreement the sponsor acknowledges that they are starting the project at "their own risk" as future federal fund availability cannot be guaranteed.

PR14.3 – For HURF projects, drawdown requests will not be processed if the request does not agree with the scope or budget provided in the PC.

PR14.4 – For STP projects, obligations and/or additional obligations will not be supported if the obligation request does not agree with the scope or budget provided in the PC.

PR15.0 – STP funds typically become available on an annual basis. The region needs to work cooperatively to make sure that obligations for the coming year are identified early so that no STP funds are lost because they were not obligated in a timely fashion.

PR16.0 - If a project using STP funds in the current fiscal year is not ready to obligate, the sponsoring jurisdiction shall notify PAG immediately so that other plans to obligate those funds can be made.

PR16.1 – If a jurisdiction fails to notify PAG in a timely fashion, and no later than July 1 of that federal fiscal year, and if the federal STP obligation authority is lost, the jurisdiction in question may be required to “make the region whole” by providing an amount equal to those lost funds for that project with jurisdictional funds.

PR16.2 – Excess obligation of federal funds also may require “making the region whole.” Jurisdictions should only obligate the amount of federal funds that will be needed for the project, as excess funds must be de-obligated later. De-obligated funds must be re-obligated within the same federal fiscal year in which they were de-obligated or they will be lost. In addition, they will count against the current year’s Obligation Authority (OA), meaning the original year of obligation’s OA is lost.

PR17.0 – Projects showing no progress or activity for five (5) years may be removed from the TIP and the funds reprogrammed.

PR17.1 – For obligated STP funds, federal rules will dictate if previously expended funds would need to be repaid to the region if a project is removed from the TIP or canceled.

PR17.2 – For regional HURF funds, the expectation is that a jurisdiction may be required to repay any already expended funds if a project is removed from the TIP or not completed per the PC.

PR18.0 – A jurisdiction may appeal to the Management Committee to have regional HURF repayments waived. The Management Committee may determine by majority vote that there are extenuating circumstances beyond the control of the jurisdiction that necessitated the canceling of the regional HURF project. Repayment of federal STP funds previously received for a canceled project cannot be waived.

PR19.0 – When a jurisdiction no longer needs funding for a project, they need to notify PAG that the funds are available for reprogramming.

PR19.1 - The TIP is a financial document and even if a project has not yet received its certificate of completion, but the billing activities have significantly ceased, the expectation is that the jurisdiction will notify PAG and return any unused funding. It is acceptable for a jurisdiction to maintain an appropriate amount of funding for landscape establishment remembering that this amount needs to continue in the TIP as it is the mechanism for which the funds can be drawn.

PR19.1.2 – Within 30 days of bid acceptance, the jurisdiction shall notify PAG and return bid savings funds to the region. Jurisdictions are encouraged to maintain within the project contract an appropriate contingency fund not to exceed 10%.

PR19.2 - Once regional STP funds get obligated to a project, the region has no way of tracking closeout or landscape establishment. Unused STP funds that are beyond the first year of obligation, that are unused, are returned as apportionment to the region but not as obligation authority. These funds are not able to be used by the region; therefore, the jurisdiction should get the most out of obligated STP before project closeout.

CHAPTER 6 – PUBLIC INVOLVEMENT

The primary PAG-sponsored events for regional public involvement in the development of the FY 2013-2017 TIP were three open houses and the 30-day public comment period. The open houses provided the public with an opportunity to review the candidate list of projects for the updated TIP, speak with jurisdiction representatives about the projects, and submit written comments; and the 30-day public comment period extended the opportunity to the public to thoroughly review the plan on their own and to provide comments. Other opportunities for public involvement were provided through PAG's Web site (www.PAGnet.org) and TIP Subcommittee meetings, which are open to the public. The public notice of public involvement activities and time established for public review and comments on the TIP will satisfy the Federal Transit Administration-required Program of Projects (POP).

Three open houses were held. The first open house was held on March 20 in Sahuarita at the Anamax Park Multi-Purpose Room. The second open house was held on March 21 in central metropolitan Tucson at the Randolph Clubhouse. The third open house was March 22 at the Wheeler Taft Abbot Library in northwest Tucson. Two of the facilities were accessible by public transportation (Wheeler Taft Abbot Library and Randolph Clubhouse) and all had ample parking. Approximately 35 people attended the open houses with two of these indicating they work in the transportation field. A total of six TIP comment sheets were submitted. The comment sheets solicited input on the proposed TIP, project impacts and priorities for selecting projects. Verbatim comments on the proposed TIP and the tabulated results of the rating scale survey question are included in a separate public involvement report.

The TIP display at the open houses featured large boarded maps of TIP projects and Title VI analysis, along with boarded displays on regional transportation funding sources, how to read the TIP projects document, and common acronyms and funding sources in order to interpret the TIP projects document. PAG also provided the public with candidate project listings by jurisdiction or agency; background information about the TIP, and other related information, as well as the TIP public comment form. Transportation professionals from PAG member jurisdictions and the Regional Transportation Authority (RTA) were available to talk one-on-one with members of the public in attendance regarding TIP projects.

The TIP open houses were widely publicized in print and electronic media (see Appendix 7). The open houses were advertised in the Saturday, March 18, 2011, edition of the Arizona Daily Star. In addition, the open houses were promoted and posted on PAG's Web site.

A 2013-2017 TIP Web page featured the candidate project list, an online public comment form and information about the TIP planning process.

Following the open houses, TIP survey results were compiled and analyzed. This documentation was transmitted to the TIP Subcommittee for consideration in the development of final recommendations for project selection. Jurisdictions also had the opportunity to develop written response to the comments received. These responses were displayed on PAG's Web site.

A 30-day final notice for public comment was issued on April 22, 2012, with the comment period ending May 22, 2012 in preparation for the June 14, 2012, Regional Council meeting considering the final TIP for adoption.

In addition to the PAG regional public participation process, the individual PAG jurisdictions also conduct public involvement activities which feed into the development of the regional TIP. Most

jurisdictions conduct public participation efforts in conjunction with the development of their Capital Improvement Programs (CIP) prior to beginning the regional TIP development process. Jurisdictional recommendations for projects to be included in the candidate TIP project list are typically based on these CIP processes.

The Public Comment Form used during the TIP development process is shown below:

Pima Association of Governments
177 N. Church Ave, Suite 405, Tucson, AZ 85701
Annual Regional Transportation Open House
March 2012

Comment Sheet
2013-2017 Transportation Improvement Program (TIP)

The region's leaders want to know what you think about proposed transportation projects for the 2013-2017 Transportation Improvement Program (TIP). Please take a moment to review the maps and/or lists of proposed TIP projects, or talk to transportation professional, and then please answer the questions below.

1. What specific comments do you have about the proposed 2013-2017 Transportation Improvement Program (e.g. are there projects that should be deleted or added to the proposed list)?

2. In what way do you feel the proposed 2013-2017 TIP project(s) might affect you or your immediate neighborhood either positively or negatively (e.g. increase safety, increase access to jobs and services; relieve congestion; other impacts on the environment, neighborhoods and/or businesses, etc)?

3. The Transportation Improvement Program is a financially constrained program, where the cost of the projects cannot exceed the available funding. Federal regulations require that you have an opportunity to comment on this 5-year financial plan explained in the proposed 2013-2017 Pima Association of Governments' Transportation Improvement Program in Appendix 2. This section is labeled "Fiscal Constraint Analysis" and shows a year-by-year comparison of available funds, (revenues and expenses) allocated to PAG for the Transportation System.

Please provide any other comments or questions you may have regarding the financial plan.

4. Given the region's limited funding for transportation, please rate the relative importance of the following factors if you were making decisions about which transportation projects to fund in the next five years:

Factors to be considered when selecting projects to be funded in the next five years	More important/Less important (Please circle your choice)				
Improve safety	5	4	3	2	1
Provide air quality benefits	5	4	3	2	1
Relieve congestion	5	4	3	2	1
Maintain and preserve the existing transportation infrastructure	5	4	3	2	1
Support economic development efforts by improving movement of goods/services and access to jobs, businesses and/or commercial areas	5	4	3	2	1
Distribute funds equitably among the various political jurisdictions	5	4	3	2	1
Provide opportunities for alternative modes of transportation such as transit, bicycling, walking or ridesharing	5	4	3	2	1
Widen roads to gain more capacity from the existing system	5	4	3	2	1
Use new technology to gain more capacity from the existing system	5	4	3	2	1
Solve specific problems in my neighborhood	5	4	3	2	1
Solve major problems on a regional level	5	4	3	2	1
Provide improvements that benefit the greatest number of people	5	4	3	2	1

5. Please provide any other comments or questions you may have regarding the proposed 2013-2017 TIP or TIP planning process.

ADDITIONAL INFORMATION		
Please provide your five-digit ZIP code (home):		
Do you work in transportation planning?	YES	NO
Did you find the information you expected at this Open House?	YES	NO
Did you receive adequate answers to your questions?	YES	NO
Can you suggest ways we might improve the Open House next year?		

Optional: If you would like to be included in future mailings about the TIP please provide your contact information below.

Name:

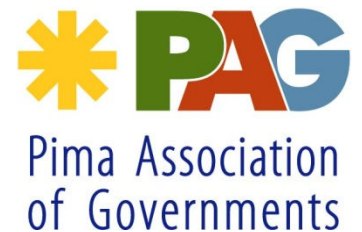
Address (street):

City or Town and ZIP Code:

E-mail address:

Completed Comment Forms can be sent, e-mailed or faxed to:

Pima Association of Governments
 Attn: Judy Kneifeld (jkneifeld@pagnet.org)
 177 N. Church Ave, #405, Tucson, AZ 85701
 Fax: (520) 620-6981



Chapter 7- AIR QUALITY EVALUATION

AIR QUALITY OVERVIEW

To assist local jurisdictions in measuring and improving air quality, the U.S. Environmental Protection Agency (EPA) establishes maximum acceptable levels for six common air contaminants known as the National Ambient Air Quality Standards (NAAQS). These federal standards apply to outdoor or ambient air and are set to protect public health.

Motor vehicle emissions are the major contributor to air pollution across the nation and in the Tucson urban area. Over 50 percent of air pollution in eastern Pima County is produced by motor vehicles¹, with carbon monoxide (CO) being the largest component of these emissions. In 1978, the EPA designated part of the Tucson urban area a CO nonattainment area. This designation meant that this area's ambient CO concentration exceeded the NAAQS² frequently enough to violate the federal health standard. When an area receives this designation, a plan must be developed and adopted to reduce emissions of that pollutant. This nonattainment area plan then is incorporated into the State Implementation Plan (SIP) as a SIP amendment. The plan must contain effective strategies for curtailing air pollution and allocate financial and resource commitments for carrying out the plan.

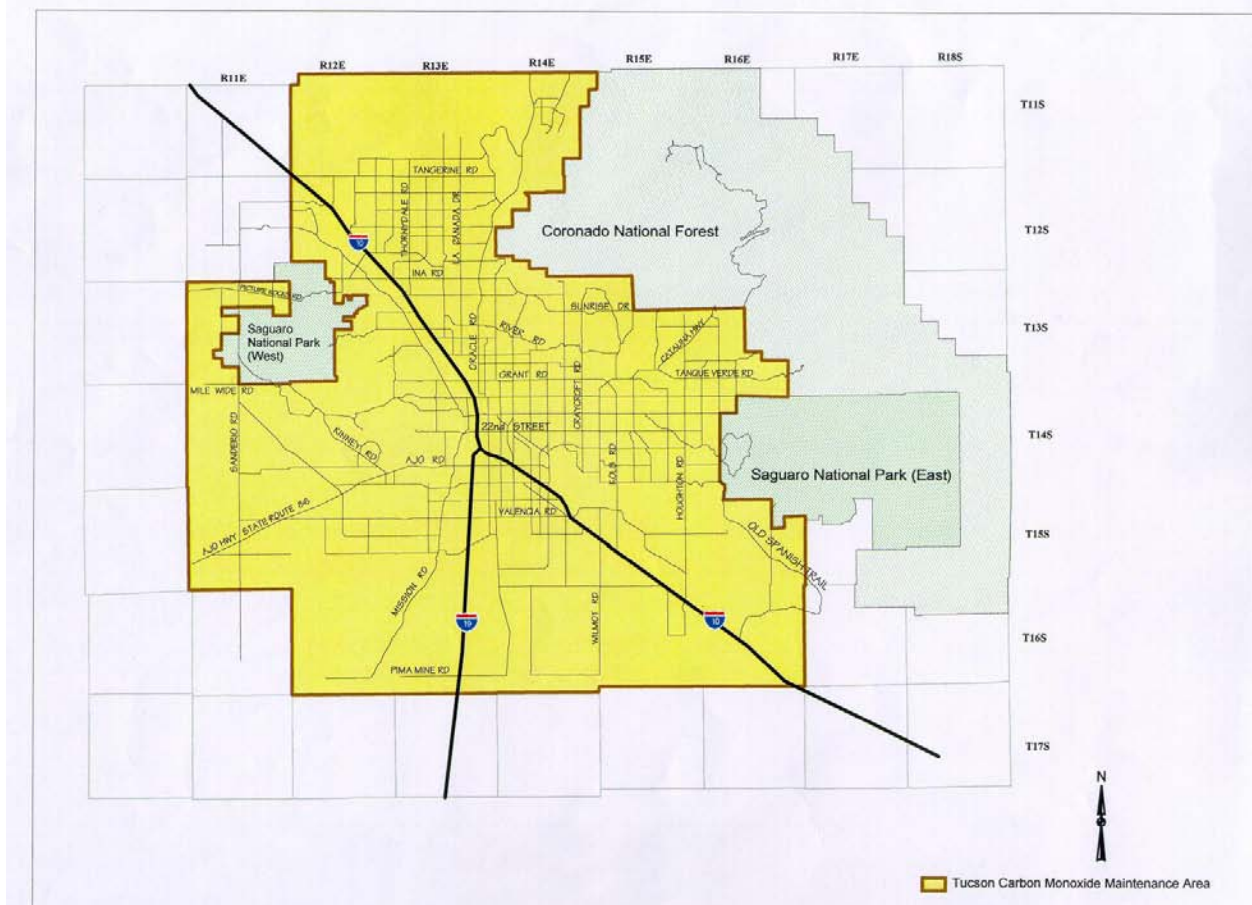
PAG adopted a SIP revision under the Limited Maintenance Plan (LMP) option³ which met EPA's requirements for CO nonattainment areas. The Tucson Air Planning Area (TAPA) was designated CO attainment status, effective July 10, 2000. Continuation of this status relies on data obtained from monitoring and modeling procedures.

In June 2008, the PAG Regional Council adopted a 10-year CO LMP for the TAPA. This LMP, together with a statutory provision extending the State's Vehicle Emissions Inspection Program (VEIP) through 2016, were sent as a SIP revision to ADEQ and submitted to the EPA for review. The EPA approved the SIP revision in December 2009, and in accordance with the Clean Air Act (CAA) §107(d.) ensured the maintenance of the NAAQS in the TAPA. The LMP became effective Jan. 20, 2010, through 2020. This plan maintains existing controls and contingency provisions and replaces the previous plan approved by the EPA in 2000. The Tucson area has not violated the CO NAAQS since 1984, and CO levels are expected to remain well below the NAAQS for a second 10-year period ending 2020.

¹ EPA 2008 National Emissions Inventory for Pima County. 2011.
<http://www.epa.gov/ttn/chief/net/2008inventory.html>

² NAAQS for CO is 9 parts per million for an 8-hour average

³ A less rigorous plan authorized by the EPA since CO concentrations in the maintenance area were at or below 85 percent of the NAAQS.



Tucson Carbon Monoxide Maintenance Area

MAJOR DEVELOPMENTS

The conformity determination for the 2012-2016 TIP was approved by the FHWA and FTA in August 2011. PAG continues to comply with all legal requirements for transportation conformity determinations in effect at the time of this TIP report.

SIP CONTROL MEASURES

EPA has not imposed any federal control measures for Pima County, but has included the State's Vehicle Emissions Inspection (VEIP) and Oxygenated Fuels Program, the PAG Travel Reduction Program (TRP) and the Pima County Department of Environmental Quality's (PDEQ) Voluntary No Drive Days Program as federally enforceable air quality control measures.

These programs represent the permanent and enforceable commitments, as required under § 107(d) (3) (E) (iii) of the CAA, and assist the region in achieving and maintaining attainment status. Since these control measures are included in the Arizona SIP they must continue to be implemented. All legally enforceable commitments to other control measures outlined in the 1987 SIP revision have been completed. A summary of these enforceable control measures follows.

FEDERAL MOTOR VEHICLE CONTROL PROGRAM

Emissions Regulations

Federal regulations for reducing motor vehicle tailpipe emissions have been in place since 1968. Initial standards required major reductions in vehicle tailpipe hydrocarbon and CO emissions and eliminated crankcase hydrocarbons, relative to 1963 vehicle model emissions. Subsequent federal regulations continued to lower vehicle emission standards throughout the 1970s and 1980s. More recent regulations requiring more stringent pollutant reductions are detailed below.

Tier 1 Emission Standards

Two sets of tailpipe emissions standards were defined for light-duty vehicles in the Clean Air Act Amendments (CAAA) of 1990: Tier 1 and Tier 2. The Tier 1 standards were published in 1991, and were phased in progressively between 1994 and 1997. These standards apply to tailpipe emissions for all new light-duty vehicles up to 8,500 lbs. Gross Vehicle Weight Rating (GVWR) (passenger cars, light-duty trucks, sport utility vehicles, minivans and pick-up trucks).

National Low Emission Vehicle Program (NLEV)

In 1997, EPA finalized the regulations for the NLEV program, a voluntary agreement between the EPA and auto manufacturers. This program applies to cars and light-duty trucks nationwide starting with the model year 2001. It provides more stringent tailpipe emission standards for the transition period before the introduction of Tier 2 regulations. The program was phased in from 2001 through 2003, and requires light-duty car manufacturers to certify that a certain percentage of their vehicle fleets will comply with cleaner emission standards.

Tier 2 Emission Standards

Tier 2 tailpipe emission standards were adopted by the EPA in 1999 and were implemented progressively from 2004 to 2009. They apply stricter standards to all vehicles covered in the Tier 1 standards in addition to more rigorous restrictions for larger vehicles (over 8,500 lbs GVWR). Unlike the Tier 1 standards, the Tier 2 regulations apply the same emission standards to all vehicle weight categories and for all fuel types.

Vehicle Equipment

In addition to complying with federal tailpipe emission standards, automobile manufacturers were required to install certain devices to limit emissions. Starting in the early 1970s, new cars were equipped with charcoal canisters and exhaust gas recirculation valves to meet emission standards. One of the more significant innovations was the introduction of the catalytic convertor in the mid 1970s. Catalytic convertors significantly reduce CO, oxides of nitrogen (NO_x) and hydrocarbon emissions by converting harmful fuel combustion products into less harmful emissions before leaving the vehicle's exhaust system.

Beginning with the 1996 models, the EPA required manufacturers of light-duty vehicles and light-duty trucks to install on-board diagnostic (OBD) systems. These systems monitor vehicle control components for malfunctions that cause exceedance of emission levels. When a failure occurs, the diagnostic information is stored in the vehicle's computer to assist technicians with diagnosis and repair. Since that time, the EPA has extended OBD requirements to all medium and heavy-duty highway vehicles.

ARIZONA VEHICLE EMISSIONS INSPECTION PROGRAM (VEIP)

The Arizona VEIP began in 1977, and includes both the Tucson and Phoenix metropolitan areas. Vehicle models from 1967 through 2007 are subject to emissions testing; exemptions exist in Pima County for motorcycles and collectible vehicles. New cars are not required to be tested until they have been registered for five years. Older vehicles (1967 through 1995) undergo tailpipe emission inspections while newer vehicles (after 1995) undergo OBD testing. The OBD system detects malfunctions at an early stage, often identifying failing components before tailpipe emissions testing would detect them. This earlier detection system helps protect the environment and allows for repair at a much lower cost. Since Jan. 2, 2009, vehicle OBD testing in Pima County is valid for two years.

Vehicles may receive a one-time only repair waiver that is valid for the current year's registration. Once a waiver is granted, the vehicle is ineligible for additional waivers. Failing vehicles that received a waiver must be repaired and pass inspection for subsequent registration in the Tucson metro area.

ARIZONA OXYFUEL PROGRAM

The Oxyfuel Program began in 1990 and has been in effect for 21 full seasons in eastern Pima County. This program decreases CO tailpipe emissions in the winter months by adding ethanol to all grades of motor fuel. The current oxygen content of winter motor fuels is 1.8 percent by weight. Legislation passed in 1996 (SB1002) granted PAG the ability to increase oxyfuels under specified conditions.⁴ Before making the determination to increase oxyfuel content, a cost-benefit analysis of all reasonable alternative emission reduction measures must be conducted.

PAG'S TRAVEL REDUCTION PROGRAM (TRP)

The Travel Reduction Ordinances (TROs), which created the regional Travel Reduction Program (TRP), are in place for Pima County, the cities of Tucson and South Tucson and the towns of Oro Valley, Marana and Sahuarita. The goals of the ordinances are to reduce traffic congestion, reduce fuel consumption and improve air quality. The TROs specify that employers with 100 or more full-time equivalent employees at a single or contiguous work site must participate in the TRP. Employers with fewer than 100 employees can be voluntary participants.

The employee survey resumed in 2010, and each year approximately 25 percent of the employers complete the survey in a four-year cycle. A single-page report is sent to the employer within two weeks of the survey completion. The 2010/11 survey results show an increase in driving alone and a decrease in carpooling when compared to previous years' results for the same companies. Bus ridership, biking, walking and the compressed work week and telework options were relatively unchanged over the last seven years. (Table A).

Table A. Comparison of the Employee Alternate Mode Use for the Same Companies

	2004	2005	2007	2010/11
Alternative mode participation (percent)	21	23	23	20
Average weekly miles	53	54	54	58

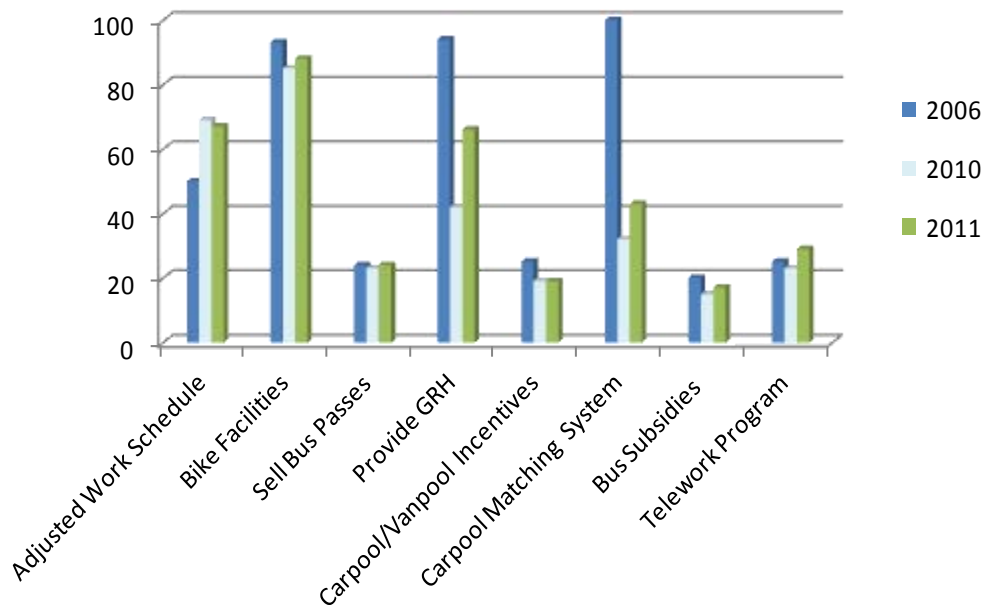
⁴ Up to 60 days before Sept. 30 of each year PAG, with concurrence of the Director of the ADEQ, may notify the Director of the Arizona Department of Weights and Measures to increase the oxyfuel content not less than 0.3 percent by weight of oxygen and not more than the maximum EPA allowance.

traveled per employee (one-way)				
Number of employees	52,528	54,201	52,562	62,788
Employee survey response rate (percent)	79	79	83	58
Trips by mode (percent)*				
	2004	2005	2007	2010/11
Drive alone	79	77	77	80
Carpool/vanpool	11	12	11	8
Bus	3	3	3	3
Bike	2	2	2	2
Walk	2	2	2	2
Telework	1	1	2	2
Compressed work week	3	3	3	3

* Yearly totals may not equal 100 percent due to rounding

In 2011, all TRP employers participated in an online survey of their Travel Demand Management activities. The survey collects data on each employer's planned and implemented travel reduction activities for the survey year. The results are used by the TRP staff to assist employers in planning activities, determining deficiencies and in designing new programs promoting alternative transportation use. Figure A shows the key results from the 2006, 2010 and 2011 surveys. When compared to 2006, travel reduction activities decreased in almost every category except alternate work scheduling options.

Figure A. Results of the 2006, 2010 and 2011 Surveys of Regional Employers' Travel Demand Management Activities



SUN RIDESHARE AND VANPOOL PROGRAMS

The Rideshare program was established in 1974, and is administered by PAG. In 2009, the program was renamed Sun Rideshare, reflecting its assimilation into the regional transit system. Sun Rideshare continues to promote alternative transportation to area employers and residents of Pima County through marketing campaigns, public relations, advertising, incentive offerings and outreach to local employers, organizations and commuters. The Sun Rideshare website and marketing materials were updated in 2009, to incorporate the new logo and to modernize the look and feel, as well as the content of these materials.

Since late in 2008, the interactive carpool matching and Guaranteed Ride Home (GRH) program tracking are conducted electronically. By entering their profile in the rideshare database, commuters can access information regarding all their commute options, update their profiles and log in their daily travel mode. Currently, 94 percent of registered commuters can be contacted via email to access and relay information more efficiently. In addition, commuters can register online for the GRH program and print a voucher when needed. There were 1,717 GRH registrants in 2011, representing a 5 percent decrease over the 2010 total. PAG tightened its GRH registration procedure due to misuse by some participants, which may explain the decline.

The Sun Rideshare vanpool program has shown steady growth since the change to a new van provider in 2008. There was a net increase in 2011 of six new vanpools (24 percent). Three of these vanpools were established at the Southern Arizona Veterans Administration Health Care System; the Tohono O'odham Nation initiated two vanpools and Davis Monthan started one. The Vanpool program is expected to grow in 2012, with the addition of several vans designated for the Tohono O'odham Nation as a result of its Job Access Reverse Commute (JARC) grant award.

In 2011, there were 3,312 participants in the Sun Rideshare database, a net decrease of 203 commuters (6 percent). The decrease is mainly due to the lack of initiatives to recruit new registrants. The marketing campaign conducted in 2010 was not continued in 2011, resulting in a decline in registrants, while database deletions continued.

PDEQ'S VOLUNTARY NO-DRIVE DAYS PROGRAM

PDEQ's national award-winning program seeks to increase awareness of air quality issues and encourage actions to reduce air pollution. PDEQ's Clean Air Program (referred to as the Voluntary No-Drive Day Program in the SIP) is a state-mandated program started in 1988, to address CO violations in Pima County. Severe cuts in state funding in 2009, have forced the PDEQ Clean Air Program to reduce staff and eliminate program elements. However, this program continues to use several methods to achieve its goals:

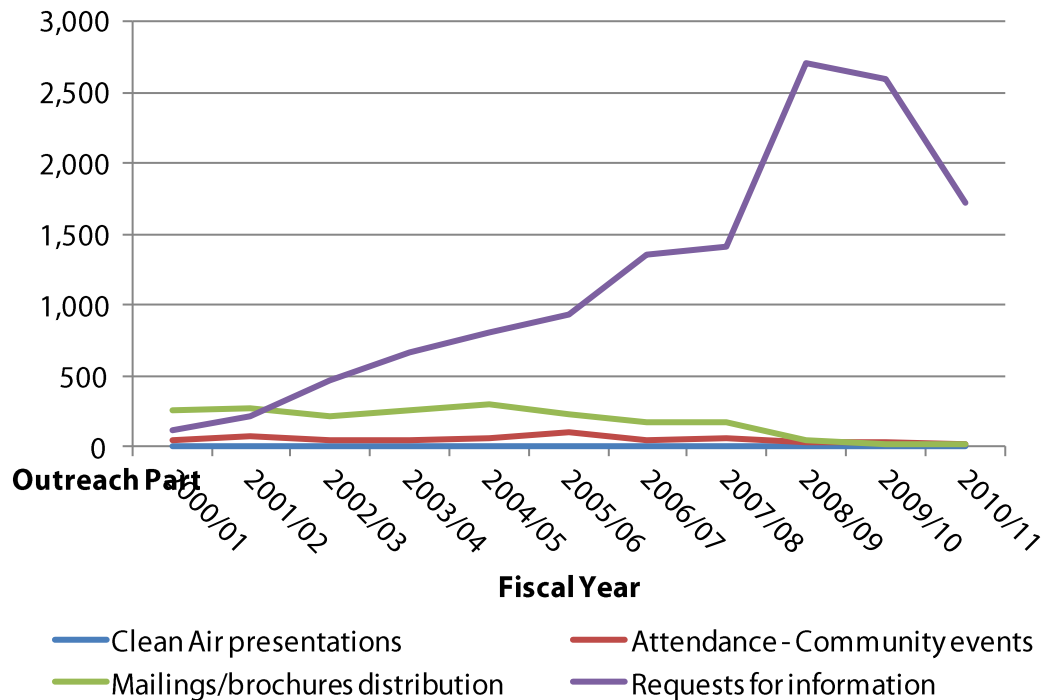
Community Outreach - PDEQ provides air quality information and resources to the public through Air Pollution Advisories, articles and information on the PDEQ Web site (www.deq.pima.gov), near real-time air quality information Web site (www.airinfnow.org), a telephone hotline (882-4AIR) in English and Spanish, speakers' bureau, displays at community events and major employment centers, regular media releases pertaining to air quality issues, public service announcements and paid advertising when funding is available.

School and Youth Programs - PDEQ's activities include kindergarten-college level classroom presentations, teacher training, development and distribution of air quality materials, and work with the University of Arizona (UA) to utilize student interns to develop and evaluate outreach materials. Due to state funding cuts, the *Kids for Clean Air Club* (over 4,000 cumulative members) was discontinued. In 2012, PDEQ in cooperation with the UA launched youth-focused interactive learning modules for the Web site <http://www.deq.pima.gov/EcoKids/index.html>.

Annual Public Events - PDEQ sponsors or co-sponsors events such as the Green Living Fair, International Walk to School Day, Bike Fest, Cyclovia and Earth Day. In addition to these events, Clean Air Program staff provides air quality outreach and education at numerous community-wide events throughout the year.

Figure B summarizes PDEQ's Air Quality program's outreach accomplishments from FY2000/2001 to FY2010/2011. Generally, website information requests have shown the greatest increase but levels declined in FY10/11. This decrease in Web requests might be attributed to the changes that occurred in the administration of the website.

Figure B. Trends in Clean Air Program Participation FY2000/2001 to FY2010/2011



FMR Associates conducted a telephone survey to evaluate the success of PDEQ’s Clean Air Program in 2011. Results of the survey indicated that “the Pima County Clean Air Program clearly increases awareness, belief and actions related to improving air quality and usage of alternative modes of transportation.” Additionally, the report indicated that there was a 62 percent greater knowledge of Sun Rideshare services among those aware of the Clean Air Program.

<http://www.deq.pima.gov/air/pdf/CACFull.pdf>

VOLUNTARY CONTROL MEASURES

In addition to the federally mandated commitments, PAG’s voluntary Clean Cities Program contributes to air pollution reductions through the use of alternate fuels.

PAG CLEAN CITIES PROGRAM

The Clean Cities program is a national effort, sponsored by the U.S. Department of Energy (DOE). The program’s major goals are to increase clean fuel vehicle usage, thereby reducing the country’s dependence on foreign petroleum and improving air quality. The Tucson Regional Clean Cities Coalition received its DOE designation in August 1999 as the 73rd such coalition in the nation. The local Coalition of over 80 members consists of representatives from major utilities and other fuel providers, vehicle dealers and fleet owners along with a variety of government entities. The Coalition developed a five-year plan, which was renewed in 2005, and operated under a continuum approved by DOE. PAG is in the process of re-designation at this time. The program continues to be executed under the direction of PAG through a U.S. DOE designation with the assistance of a local steering committee.

The Clean Cities Program maintains a fuel-neutral position with respect to the support and use of all clean fuels. Currently, regional emphasis is placed on the use of biodiesel (B20), E85, compressed natural gas (CNG), propane, all electric, hybrid electric and truck and school bus idle reduction. The Coalition is working closely with school districts to implement clean fuel driver training using clean fuel vehicles and supports a program directed at educating young drivers on alternatives to petroleum fuels. The Coalition continues to work with the UA to maintain an extensive E85 program with the FlexFuel Vehicles (FFVs) in its fleet. The City of Tucson has continued its intergovernmental agreement with the UA to use its E85 facilities for its FFVs until other City fueling arrangements could be made. Additionally, the City of Tucson has switched a majority of its diesel vehicles to run on B20.

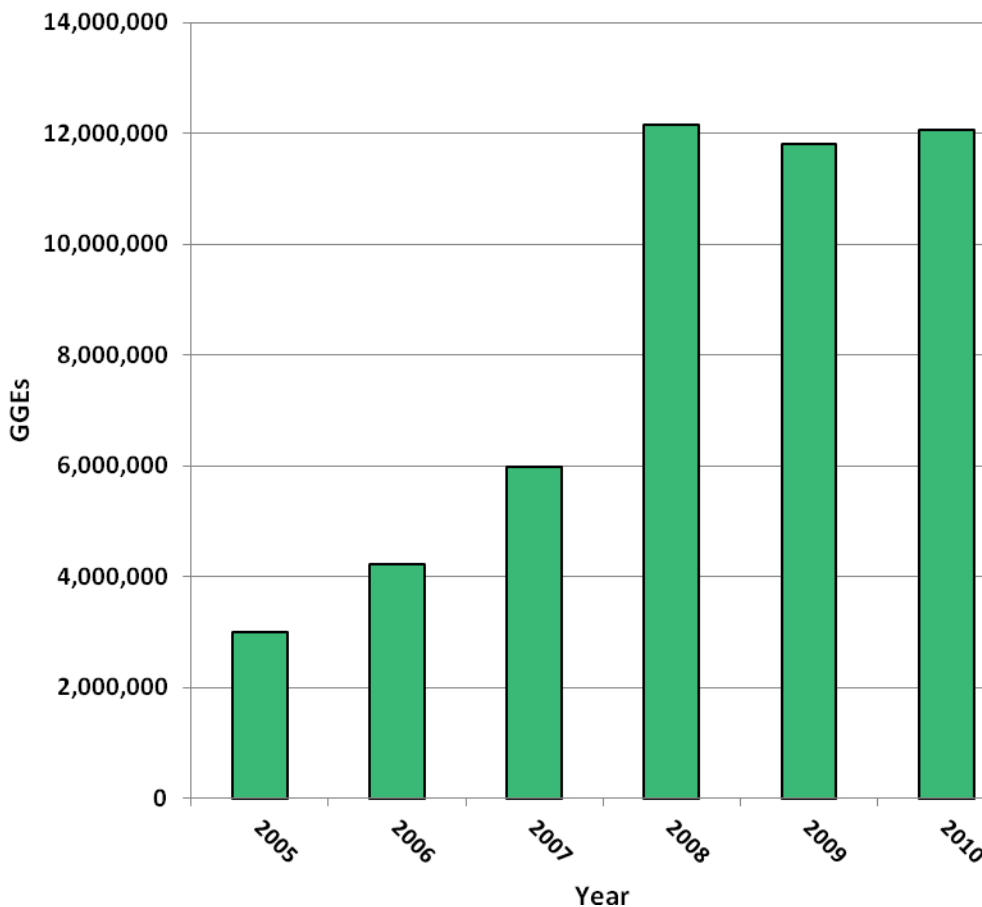
Although clean fueling infrastructure has not kept pace with demand, alternative fuel stations can be found throughout the metropolitan area. Propane refueling stations are widely available in the region, but public-access CNG refueling stations are still limited. Golden Eagle Distributors has made a commitment to CNG and will be building a public/private CNG filling station at its Park/Ajo facility. Three public-access biodiesel outlets and 11 ethanol outlets are located in the Pima County area. In addition, ethanol stations have opened in Sierra Vista, Coolidge, Nogales, Casa Grande, and five in the Phoenix area directly related to the efforts of the PAG Clean Cities program. A map of alternate fuel stations in the Tucson metro area is available at:

<http://www.pagnet.org/documents/rdc/gis/mapaltfuel2009.pdf>

PAG and its Clean Cities program have entered into a Memorandum of Understanding (MOU) with Nissan North America and ECOtality to prepare Tucson and Arizona as one of the official launch markets for the all-electric Nissan Leaf which launched in mid-2011. Tucson Clean Cities will work with ECOtality to add electric-vehicle (EV) charging infrastructure to our region and connect the Phoenix Metro Area with Tucson. ECOtality has received federal stimulus funds to help offset costs for this EV project. Currently, there are 31 electric recharging stations installed in the Tucson area with 42 pending installation.

Nationally, alternative fuel use has grown, assisted by the Energy Policy Act of 1992 that mandates federal and state governments annually procure clean fuel vehicles as part of their fleets. Locally, the number of Pima County private and public clean fuel vehicles continued to grow from 2002 through 2010. In 2010, an estimated 12 million gasoline gallon-equivalent (GGEs) was displaced (Figure C). Clean fuel vehicles and fuels are gaining acceptance and popularity as fleet managers and the public become aware of their environmental and economic benefits.

Figure C. Gasoline gallon-equivalent fuel displacement (2005-2010)



SIP Control Measures Outlook

The long-range control strategy will be to continue programs that control mobile emissions and reduce per capita vehicle miles traveled (VMT). Federal vehicle emission control measures and the Arizona VEIP are primarily responsible for the County's consistently low CO levels. The continued implementation of PAG's Sun Rideshare and Travel Reduction Programs are the most significant local CO reduction strategies, targeting direct VMT reduction, with the added benefit of congestion management.

EMISSIONS ANALYSES

By reducing air pollutant emissions, the Tucson region will continue to be a healthy environment for the region's citizens. Additionally, by conforming to a federally approved air quality plan, the Tucson urban area will remain eligible for federally funded transportation projects.

To assure compliance with federal clean air standards, an annual program of monitoring and analysis was established in Pima County. The principal measure of compliance is the CO monitoring program, operated by PDEQ. Each year stationary CO monitors are activated at various locations throughout the TAPA for the CO season (October through March). In addition, PDEQ can employ mobile monitors

at hotspot intersections during the CO season if levels approach the health standard. Current CO levels in the TAPA remain low, less than 20 percent of the federal health standard, largely due to stricter federal tailpipe standards.

In Pima County, PAG staff estimates CO mobile source emissions using EPA's MOBILE6.2 model for planning purposes. Local data are used for modeling and include seasonal averages for temperature, humidity, gasoline Reid Vapor Pressure, current oxyfuel and vehicle inspection and maintenance programs and 2011 County vehicle registration data. PAG staff use current socioeconomic information, transportation and traffic data to generate VMT, vehicle hours traveled (VHT) and congestion levels. To account for local (non-network) travel, 13 percent of network system VMT (at 12.9 mph) is added to the network total and used for all calculations of VMT, speed and CO emissions. PAG's air quality analysis of the TIP estimates CO emissions of 247 metric tons per day for 2017, if all projects are completed on schedule.

CONFORMITY OF THE PLAN

PAG is the designated air quality planning agency and the metropolitan planning organization (MPO) for the region. As such, PAG maintains cooperative relationships with the U.S. EPA, ADEQ, ADOT and PDEQ. Coordination of regional transportation planning with air quality planning has been carried out for many years. In April 1993, the procedures, methods and responsibilities for air quality planning were incorporated in a Memorandum of Agreement (MOA) between PAG, ADEQ, ADOT and PDEQ. The MOA was last updated in 2000.

The CAAA of 1990 require that the TIP conform to the SIP's purpose of eliminating or reducing the severity and number of NAAQS violations and that it serves to achieve attainment of these standards. Additionally, the CAAA stipulate that TIP activities will not cause or contribute to any new NAAQS violations, increase the frequency or severity of any existing NAAQS violation, or delay timely attainment of any standard in an area.

In the TAPA, the federal standard for CO was attained in 1990. The TIP projects are not expected to contribute to any new violation of the CO NAAQS or delay any required emission reductions.

The PAG Regional Council and the U.S. Department of Transportation made a conformity determination for the 2040 PAG RTP in 2010. It was found to be in conformity with the SIP following procedures outlined in the federal transportation conformity rule (40 CFR Part 93) and the State of Arizona conformity rule (R18-2-1401 et seq.). Under the CO LMP, regional emissions analysis for CO is not required in determining conformity of transportation plans and programs in the TAPA, but serves as a guide to the region for future air quality planning. Monitored CO levels continue to remain well below the EPA health standards and, as outlined in the CO LMP, transportation control measures continue to be implemented.

In summary, approval of this document by PAG's Regional Council finds that the TIP and all projects contained within are in conformity with the applicable implementation plan, the Arizona SIP.

CHAPTER 8 - TRANSIT

SUN TRAN

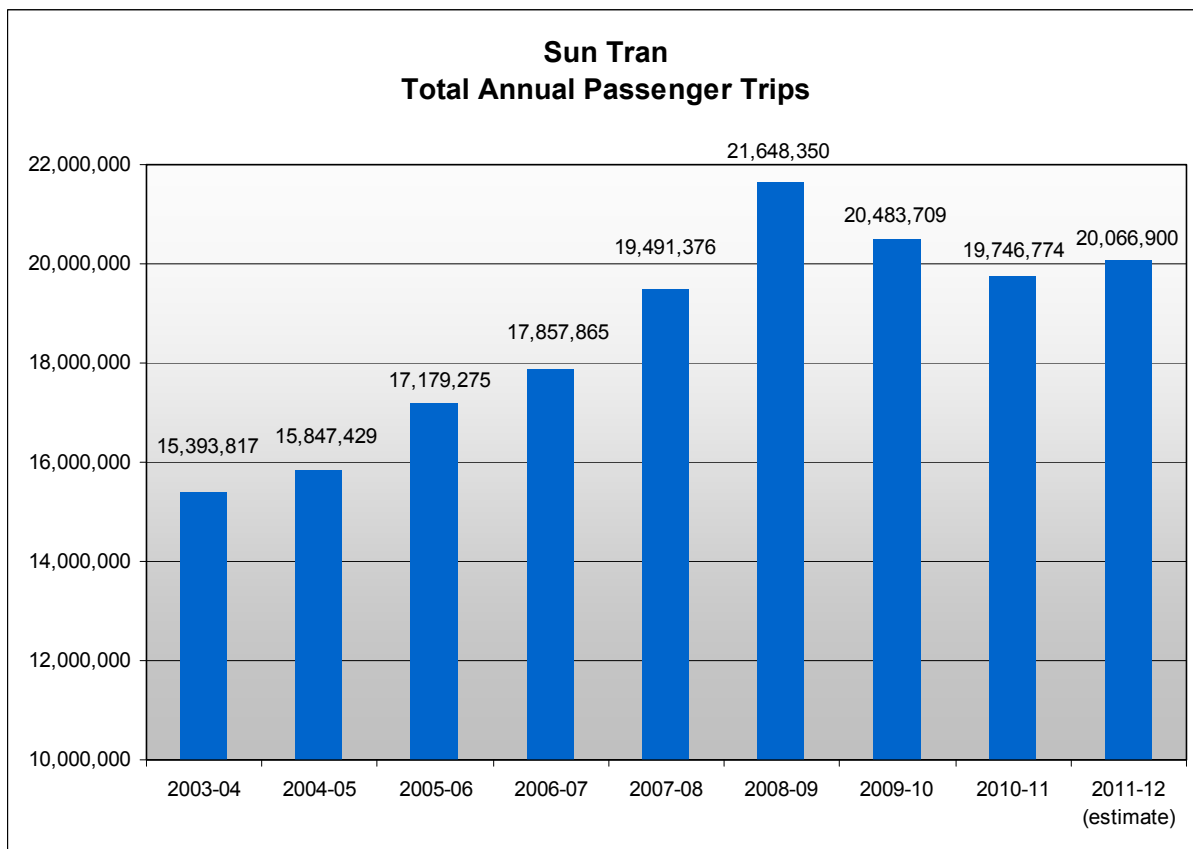
Overview:

Sun Tran and its more than 600 employees are building on its reputation as the Tucson region's award-winning public transportation provider.

With a fleet of 237 buses, Sun Tran provides fixed route transit service within the City of Tucson, and through intergovernmental agreements, delivers service into Pima County, the City of South Tucson, the Town of Marana, the Town of Oro Valley, the Tohono O'Odham Nation and the Pascua Yaqui Tribe. The system's 40 fixed routes cover a 296-square-mile area.

In FY 10/11, ridership on Sun Tran dipped 3.2 percent due in part to a seven-day labor stoppage in August 2010. Sun Tran implemented a system-wide fare increase in July 2011, which was projected to dramatically decrease ridership by 12.9 percent. However, ridership has not been affected as anticipated, decreasing only 0.1 percent fiscal year-to-date through December 2011 versus the same period of the previous fiscal year. As a result, Sun Tran expects FY 11/12 ridership to be slightly above the previous year's ridership.

Figure 8-1: Sun Tran Passenger Trips FY03/04 to FY10/11 and estimated trips for FY11/12



For more than a decade, Sun Tran's greatest challenge had been to fund service to meet the increasing demand for transit. Hopes of transit expansion became reality on May 16, 2006, when Pima County voters elected to enact a half-cent sales tax to fund transportation improvements. Through 2026, the Regional Transportation Authority Plan earmarks nearly \$533 million for transit enhancements, including expanded hours of service, new service areas, greater weekday frequencies, more express service, a fleet expansion to 280 buses, and the creation a 3.9 mile modern streetcar operation.

Sun Tran implemented the first fixed-route improvements funded by the RTA in fall 2006, when buses were deployed on key routes to relieve a portion of the overcrowding. Between February 2007 and August 2008, Sun Tran launched later weeknight service on 21 routes, extending service to as late as midnight, and implemented expanded weekend service hours along 23 routes.

To provide a commuting alternative during the I-10 Widening Project, the Arizona Department of Transportation provided funding for Sun Tran to begin a new express route from Marana to downtown Tucson in May 2007. Originally identified as a project in the RTA Transit Element, ADOT's resources enabled Sun Tran to accelerate implementation of the new service. Additionally, Sun Tran worked with the Town of Marana to secure a Park and Ride lot at Arizona Pavilions.

In 2009, RTA-funded fleet expansion enabled Sun Tran to launch three express routes serving Oro Valley and Rita Ranch into downtown, and from Oro Valley to the Aero Park area. Also in 2009, Route 27 extended to serve Casino del Sol, additional park and ride lots were established, Route 312X was extended and additional trips were provided on Routes 103X and 105X to better meet passenger needs. All of these route improvements were funded by the RTA.

In November 2009, construction was completed on the new Bus Storage and Maintenance facility designed to accommodate an additional 150 buses. The previous facility, also designed for 150 buses, maintained more than 200 buses and was inadequate for present and future operations as a stand alone facility.

In February 2010, RTA funding provided additional trips for two express routes. Route 110X serving Rita Ranch to Downtown Tucson has two additional morning and two afternoon trips added each weekday. Route 109X serving Catalina Highway to Downtown Tucson has one additional morning and one afternoon trip each weekday.

In December 2011 Sun Tran completed construction on phase III of the new location, expanding the facility to include an administration building, bus storage for up to 250 buses and expansion of the maintenance building to accommodate the entire fleet.

Remaining RTA transit improvements are to be phased in over a period of approximately seven years, and include improved frequencies on several highly traveled routes, the extension of Route 8, and the establishment of new routes serving Rita Ranch.

Environmental Commitment:

Sun Tran demonstrates its commitment to environmental stewardship in many ways, including use of clean-fuel technologies and effective operational management of environmental impacts.

A significant achievement was reached in 2007 when Sun Tran converted its remaining diesel vehicles to use biodiesel fuel, creating an entire fleet of buses that run on cleaner-burning fuel technologies.

In March 2010, Sun Tran placed its first hybrid electric bus into service to further demonstrate a strong commitment to the importance of our environment. Currently, 167 buses run on B5 biodiesel, which emits significantly fewer particulates than traditional diesel-fueled vehicles. Another 69 buses are fueled by compressed natural gas.

Sun Tran has 35 replacement buses and ten expansion buses on order in FY 12; ten replacement buses will be hybrid-powered, and the balance will be biodiesel-fueled.

The ongoing acquisition of clean-fueled buses supports Sun Tran's Environmental Management System (EMS). In 2005, Sun Tran's maintenance facility became the first in the U.S. certified as compliant with the ISO 14001 standard for its Environmental Management System (EMS). The EMS developed by Sun Tran contains operational procedures that assure compliance with federal, state, and local environmental regulations, as well as facilitate environmental stewardship. Sun Tran's EMS identifies four significant aspects of environmental management: storm water, waste water, hazardous waste and coolant. As part of the EMS program, Sun Tran now utilizes lead-free weights for balancing the wheels on the buses.

Construction and operation of Sun Tran's northwest bus facility also supports green standards. Phase II of the project was the City of Tucson's first "green" transit facility and the second transit facility built to LEED® Gold standards in the State of Arizona. It is anticipated that Phase III of the project will also be certified as LEED® Gold.

LEED is the nation's preeminent program developed by the U.S. Green Building Council (USGBC) for the design, construction and operation of high performance green buildings. LEED focuses on using less water, energy and resources, while creating less waste throughout the construction process. LEED certified buildings save money for families, businesses, and taxpayers; and reduce greenhouse gas emissions.

Focus on the Customer:

In order to ensure that all of the new transit services work together as efficiently as possible, and to facilitate ease of use by the customer, the RTA formed a working group in 2006 to discuss the best way to retain and attract riders to the growing regional system.

One of the goals of the Regional Transportation Authority was realized in January 2009 with the introduction of a regional seamless transit system. Components of the regional system are being phased in beginning with a newly branded look and family of names for all regional transit vehicles. The new look was introduced in conjunction with the delivery of 47 new Sun Tran buses, 37 of which are funded through the RTA, and 42 Sun Van paratransit vehicles.

The branding includes a commonly linked name for all the transit services beginning with the word "Sun" to tie it to the name associated with the largest transit system currently in operation, Sun Tran.

Consolidated customer information for the seamless system has been developed. Elements include a new Web site featuring trip planning, schedules, maps and fare information; and a single customer service center with one phone number. A transit schedule booklet that includes information for all the transit providers is planned for the future. To further enhance the ease of riding the regional system, the RTA Transit Working Group elected to have Sun Shuttle neighborhood circulator fares mirror Sun Tran's.

New signage for bus stops and transit centers will be installed in the future to provide improved information about the integrated system, connection information and maps.

Customer service representatives utilize the Trapeze COM Module to log customer feedback. This module interfaces with the current Trapeze Scheduling/Operations/ Management system for enhanced complaint and commendation tracking. With streamlined management of feedback, customers benefit by receiving improved response time in complaint resolution.

Advanced Technology:

Sun Tran is committed to utilizing technologies that boost customer satisfaction, improve efficiency and increase safety.

This year Sun Tran's award-winning website featuring easy navigation, online trip-planning and complete accessibility for user with visual disabilities, has continued to evolve. In February 2009, Sun Tran launched a live bus tracking system to enable passengers to receive up-to-the-minute information about their bus. In July 2009, Sun Tran launched its online pass sales system, giving passengers a convenient option to purchase passes with a credit card online.

A new fare payment technology funded by the RTA will become available in 2012 with the introduction of a "smart card" that people may use on Sun Tran, Sun Express and neighborhood circulators. This will simplify the process of transferring from one transit vehicle to another, including the modern streetcar. The smart card will be tapped on a fare collection box, allowing for faster boarding, and deducts the appropriate fare every time it is used.

Sun Tran also utilizes high-visibility LED signs which display scheduled individual route departure times in each bus bay at transit centers. Airport-style plasma signage is mounted in information booths indicating departure times for all routes. Future plans include the introduction of on-street signage at key bus stops, relaying real-time bus arrivals for passengers.

Sun Tran's entire fleet is equipped with Computer Aided Dispatching/Automatic Vehicle Locator systems (CAD/AVL). This technology facilitates management of transit operations, providing up-to-date information on vehicle locations and schedule adherence. Each bus contains an automated fare collection system, allowing Sun Tran to maximize passenger revenue and ensure accurate rider counts. Other software systems implemented by Sun Tran maximize efficiency by assisting with scheduling, maintenance, customer information, and operations functions.

Operator and passenger security is a priority for Sun Tran. All coaches contain digital video recorders, and each transit center is equipped with multiple cameras to monitor activity. CAD/AVL technology enables operators to trigger a silent alarm system, alerting dispatch if an emergency arises on board.

Enhanced Amenities:

Several amenities have been added in the past few years to attract riders to the system. Sun Tran boasts expanded service with new park and ride lots in Rita Ranch, Oro Valley and Casino del Sol, all designed to encourage more transit ridership from the outlying communities.

Through its contract with AdVision, the City of Tucson installs lighted shelters throughout the greater Tucson area. To date, a total of 366 advertising shelters have been installed in Tucson, South Tucson, Marana and Pima County, and 551 benches with advertising have been added to bus stops across the region. Through this program, another 122 city shelters have been refurbished.

The City of Tucson has utilized FTA grant funds to improve almost 100 ADA bus stops to date. In the near future, the City will put \$192,000 in federal Housing and Urban Development Community Development Block Grant funding to install 35 new shelters in low to moderate income areas.

The RTA has also provided several bus shelters as part of the RTA bus pullout program.

Additionally, commuters can bike and ride on Sun Tran at no additional charge. Each coach is equipped with bike racks, and folding bicycles are accommodated on board. Rental bike lockers are available at a nominal charge at five of the Park & Ride lots and other select bus stop locations.

Keeping Community Ties:

Sun Tran is an integral and necessary part of the Tucson community. The organization continues its long-standing associations with businesses, social service organizations, schools, churches, and other governmental bodies.

Promoting the system through a variety of events continues to strengthen Sun Tran's image in the region.

Most notably, the name "Sun Tran" has become synonymous with "Stuff-The-Bus." A highly visible community relations effort, these campaigns generate tremendous media exposure, foster partnerships, and enhance Sun Tran's public image in the community. The numerous charity drives solicit donations for the community food bank, goods for homebound seniors and natural disaster victims, as well as unwrapped toys and clothing for the holiday season.

Each Sun Tran bus is a "Safe Place" for young Tucsonans who are in crisis and need immediate help. This program is made possible through a partnership with Open Inn, Arizona's oldest non-profit provider for runaway and homeless youth.

The UA offers subsidized bus passes to students, faculty and staff through the U-Pass program. Sun Tran and the UA have encouraged use of alternate modes through a successful partnership that has lasted nearly two decades.

Through Sun Tran's commuter pass program, Get on Board, most governmental employers in Tucson offer reduced-cost bus passes as an employee benefit. A partnership with Pima Association of Governments (PAG) enables Sun Tran to offer Guaranteed RideHome, a program which provides a free taxi ride home to passengers if an emergency arises. In addition to Travel Reduction Program companies, Get on Board members are qualified to join the program and are eligible for up to four free taxi vouchers a year.

Sun Tran strives to build strong partnerships with the disabled community. All of Sun Tran's fleet is wheelchair accessible. The fleet's 160 low-floor buses eliminate the need for wheelchair lifts, using instead a ramp to facilitate the movement of persons with disabilities onto or off the bus. To enhance service for persons with visual disabilities, buses acquired since 1996 provide automatic interior and exterior announcements.

With ongoing outreach and education efforts, Sun Tran's long-term relationship with its passengers with disabilities has continued to develop. Free mobility training is offered through the Sun Tran Accessible Rider Training program (START). Designed to help individuals with disabilities and seniors, these training sessions assist persons with special needs to utilize fixed route services with greater ease and confidence. In addition, Sun Tran works closely with the Commission on Disability Issues (CODI) to further strengthen relationships with the disabled community.

SUN VAN

Overview:

With more than 230 employees and a fleet of 126 vans, Sun Van provides award-winning paratransit service to the Tucson Metropolitan area and portions of Pima County.

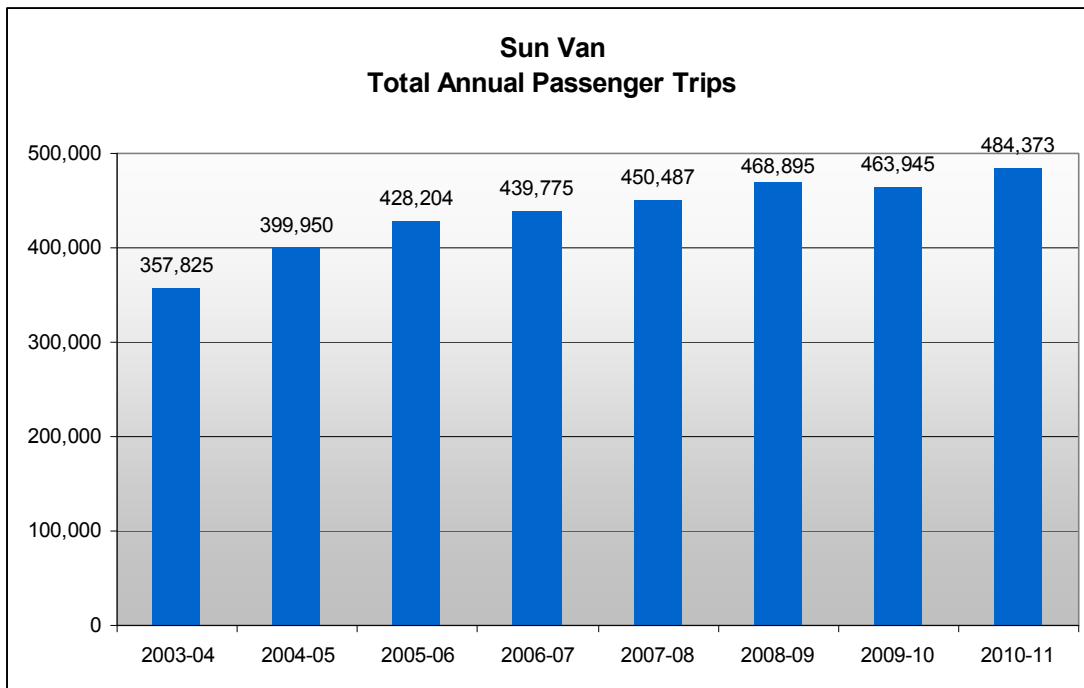
Sun Van meets the standards set by the Americans with Disabilities Act of 1990 by providing demand responsive public paratransit service for those individuals who, because of their disability, are unable to ride Sun Tran.

Sun Van’s service area includes points within three-quarters of a mile along each Sun Tran fixed route, excluding express routes, during the days and times that Sun Tran operates.

Ridership Trends:

Sun Van’s ridership has grown steadily over the past several years, demonstrating a 30 percent increase from FY 03/04 through FY 10/11. In FY 10/11, Sun Van provided 484,373 rides, a 4.4 percent increase over the previous year. Ridership continues to grow, up 6.7 percent for fiscal year to date through December 2011.

Figure 8-2: Sun Van Passenger Trips FY03/04 to FY 10/11



Environmental Commitment:

Currently, three-quarters of Sun Van’s paratransit fleet is powered by B5 biodiesel

Based on the successful implementation of Sun Tran’s EMS program, Sun Van initiated its own EMS program. In the spring of 2007, Sun Van received ISO 14001 certification for its program and earned excellent audit results, demonstrating compliance with the EMS and regulatory requirements, and continuous improvement in pollution prevention activities. Sun Van’s program identifies three significant aspects of environmental management; increased awareness and regulatory compliance; energy and pollution reduction, and continued improvements.

Advanced Technology:

Sun Van is widely recognized as the industry leader in paratransit technology. Like Sun Tran, Sun Van's entire fleet is equipped with global positioning systems. Other software systems that maximize system efficiency include Trapeze, Transit Master and Crystal Reports.

Sun Van recently received recognition for a partnership with Trapeze Software Inc. Sun Van helped develop software that provides trip alternatives that fit within the ADA guidelines, and ensures complete and accurate measurement against the comparable fixed route system without added personnel time or cost to perform the comparison. Sun Van is viewed as a leader in the project, with other paratransit systems now utilizing this module as well.

Electronic Fare System:

In 2007, Sun Van collaborated with the City's Transit Services Department to begin converting customers to a voucherless fare system. This process was completed in early 2008.

SUN SHUTTLE

Overview:

Sun Shuttle launched neighborhood transit service in Marana, Oro Valley, Catalina, Sahuarita and Green Valley in May 2009 with funding provided by the Regional Transportation Authority. In November 2009, the RTA assumed operations of Pima County Rural Transit (PCRT) routes in San Xavier, Tucson Estates and Marana. Now part of the regional seamless transit system, Sun Shuttle can take passengers around their own community, or connect to Sun Tran services, providing an important link to the Tucson Metropolitan area from the rural and suburban communities.

To encourage regional use of the transit system, most Sun Tran pass products are accepted on Sun Shuttle routes. Effective November 2009, the RTA Transit Working Group agreed that Sun Shuttle fares would mirror City of Tucson's transit fares for Sun Tran. This decision supports the vision of a seamless transit system by honoring a single fare structure throughout the region. When the conversion to smart card farebox technology occurs in 2012, Sun Shuttle will accept payment by smart card, further simplifying fare payments for customers.

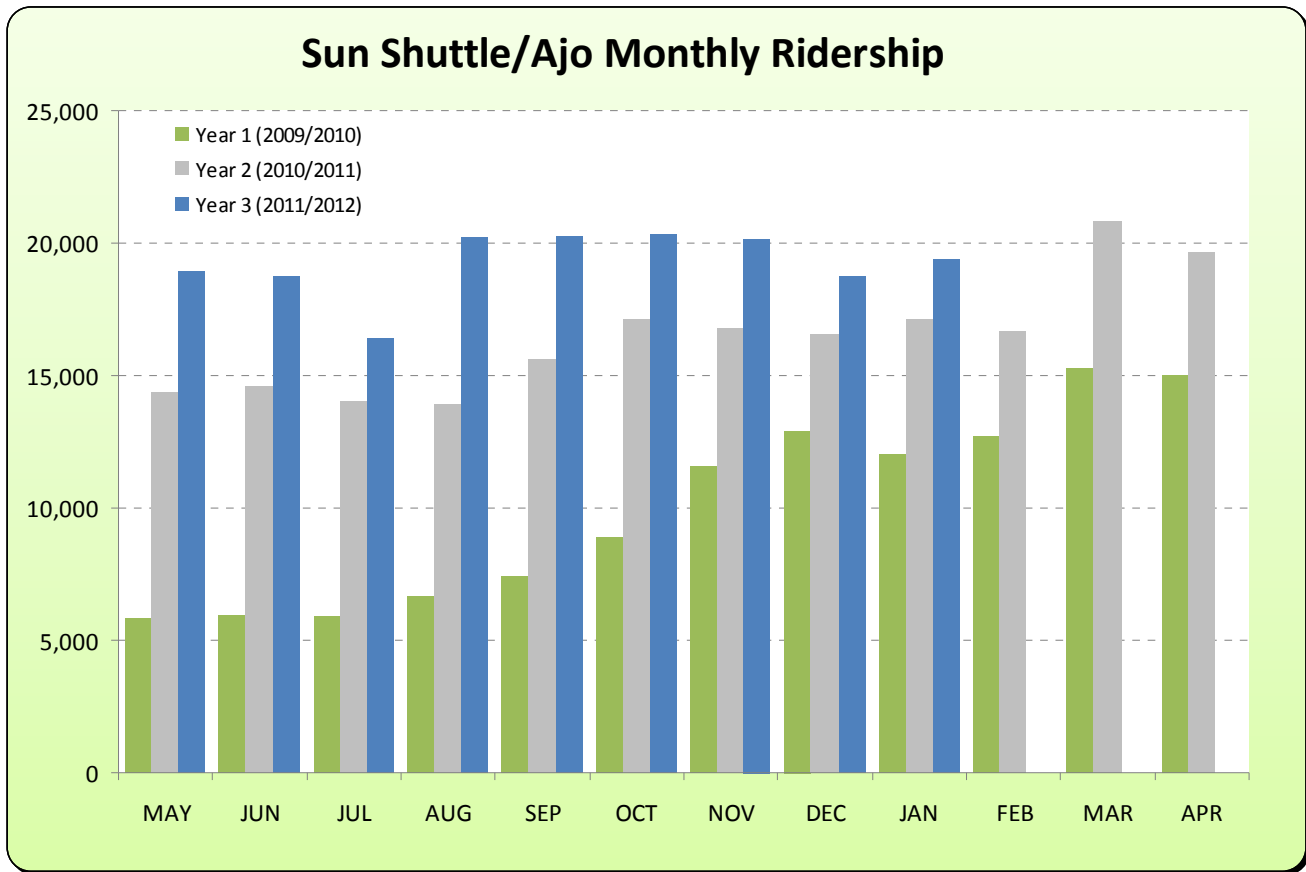
The RTA is also operating the Ajo-Tucson connector and the Ajo/Why dial-a-ride services, formerly operated by PCRT. At this time these particular services are not operating under the Sun Shuttle brand.

Ridership:

Since its inception in May 2009, Sun Shuttle ridership increased steadily nearly every month. When the San Xavier and Tucson Estates service launched as part of the regional transit system in October 2009, ridership jumped significantly.

The RTA is marketing the services to increase awareness and boost ridership. Schedules and routing are analyzed and adjusted to improve passenger convenience and productivity. Though most routes were performing to expectations, the RTA has responded accordingly and made changes to underperforming services. In mid-2009, the RTA diverted resources from two fixed routes in Sahuarita/Green Valley and established a dial-a-ride service for the area. And in February 2011, dial-a-ride service replaced an underperforming fixed route in Oro Valley.

Figure 8-3: Sun Shuttle Monthly Ridership (May 2009 – Jan 2012)



Dial-a-Ride Services:

Local jurisdictional funding of transit services for seniors and persons with disabilities has become a critical issue with the elimination of Local Transportation Assistance Funds (LTAF). This funding shortfall has caused communities to look for alternatives to sustain their existing transit services. In July 2011, the Town of Oro Valley asked the RTA to consider regional options for its Coyote Run service. Lastly, three of RTA’s fixed-route neighborhood circulator services (Routes 402, 420 and 425) have evolved toward a general public dial-a-ride system (Sun Shuttle Dial-a-Ride) to more appropriately serve the areas around the Town of Oro Valley and Green Valley/Sahuarita.

As an initial step in the creation of a seamless regional dial-a-ride system, Town of Oro Valley’s Coyote Run will be merged into the regional dial-a-ride system in February 2012. This merging was cost neutral for the RTA by removing duplicative ADA trips, which are operated by Handi-car. The merging also allows for greater operational efficiencies for the Town of Oro Valley, which will help the Town sustain its senior transit services.

Handi-car continues to provide special needs transit services to areas unserved by Sun Van and Sun Shuttle.

Chapter 9 - REGIONAL TRAFFIC SIGNALS AND THE CONGESTION MANAGEMENT PROCESS (CMP)

REGIONAL TRAFFIC SIGNAL SYSTEMS

The City of Tucson, Arizona Department of Transportation, Pima County, Marana, Oro Valley, Sahuarita, the City of South Tucson, the Pascua Yaqui Tribe and the Tohono O'odham Nation are in partnership to provide "seamless" traffic signal operations across jurisdictional boundaries. This has resulted in the interconnection of traffic signals into a centrally coordinated operation. This system has been expanded to encompass all the traffic signals in the Greater Tucson Metropolitan Area, making Tucson one of the few, if not only, metropolitan areas of its size of the majority of its signals from multiple jurisdictions controlled from a single center. Currently, over 500 traffic signals from throughout the region are actively monitored and controlled from the City of Tucson Transportation Control Center on behalf of the region. In a multi-jurisdictional coordinated effort, the region's signals use multiple signal timing patterns in order to maximize the efficiency of the network as a whole. This type of signal coordination being implemented in the Tucson area is providing for improved traffic flow. Such improvements tend to be most effective in locally congested areas, where progressive flows can reduce stops and signal delay.

The PAG member agencies have established a formal regional traffic signal program to enhance equipment purchase of necessary signal equipment and to provide evaluation and adjustments of the region's traffic signal operations on a regular basis. Continuous improvement to equipment and performance of traffic signals improves the ability of the transportation network to move traffic safely and efficiently throughout the region.

The regional program has resulted in the establishment of a municipally-owned telecommunications network to support traffic signal and transportation operations throughout the region. The network, known as the Regional Transportation Data Network (RTDN) is an outgrowth of PAG's Intelligent Transportation Systems (ITS) planning which identified the need to migrate traffic signals and operations off leased line communications and onto a municipally-owned telecommunications network. This work has resulted in significant cost savings resulting from the absence of fee-based communications and has vastly improved communications quality throughout the region for transportation operations and emergency services. All traffic signals from the City of Tucson and Pima County DOT are currently in the network and funding has been programmed as part of the 5-year TIP to connect other jurisdictions throughout the region into the network. The municipally-owned network enables agencies to share real-time data and information, expand the network to include additional stakeholder agencies, enhances the region's ability to provide accurate, timely and comprehensive travel information to the public, and vastly improves data transfer rates and quality.

The regional traffic signal program has resulted in the updating of over 600 traffic signal time plans throughout the region including I-10 frontage road signals, stand-alone signalized intersections, special event time plans, pedestrian beacon signals and adjustments to accommodate the 2009 pedestrian walk speed in the national Manual for Uniform Traffic Control Devices (MUTCD). These efforts are allowing the jurisdictions of the region to move from a reactive approach to signal timing to a proactive one, where signal time plans are reviewed and adjusted regularly.

This program has seen tremendous cooperation from jurisdictions throughout the region allowing for benefits such as reduced delay and congestion for the public, reduced fuel consumption and emissions, improved safety for drivers, pedestrians and cyclists, reduced costs for jurisdictions and the public through grouped procurement opportunities, shared resources and training opportunities, and “seamless” traffic signal operations throughout the region.

Investment in traffic signal operations yields benefit cost ratios of 40:1 and higher and can effectively address motorists’ day-to-day traffic issues (Benefits of Retiming Traffic Signals: An ITE Informational Report. Washington, DC: Institute of Transportation Engineers (ITE), 2005). Better traffic signal operations

- reduces congestion and delays;
- reduces emissions; and
- reduces fuel consumption.

Improved signal operations can be completed for lower costs and in shorter time frames than most other capital-intensive transportation improvement options.

Table 9-1: Summary of Traffic Signal System Benefits	
Travel time	Decrease 7% - 25%
Travel speed	Increase 14% - 22%
Vehicle stops	Decrease 11 - 41%
Delay	Decrease 17% - 37%
Fuel consumption	Decrease 6% - 12%
Emissions	Decrease CO emissions 5% - 13% Decrease HC emissions 4% - 10%
Source: Intelligent Transportation Systems Benefits, USDOT	

THE PAG CONGESTION MANAGEMENT PROCESS (CMP)

The federally mandated PAG Congestion Management Process (CMP) serves as an effective tool to address congestion throughout the region by enabling PAG and its partners to define, identify and measure congestion and develop and select appropriate strategies to reduce it. The process assists in identification of system deficiencies, and analysis and selection of alternative strategies to address congestion for inclusion in the long-range transportation plan (RTP) and the short-range transportation program (TIP).

In recognition of the Federal requirements for the CMP, particularly as they relate to Transportation Management Areas that are in nonattainment for either carbon monoxide or ozone, a procedure has been developed to link the TIP project development process to the CMP. In that the PAG planning area is not currently classified as nonattainment, PAG is taking a proactive approach to ensuring that all “significant” single-occupant vehicle (SOV) capacity projects are developed as part of a CMP. The procedure, as described below was developed in close cooperation with the TIP Subcommittee.

The CMP procedure requires that new “significant” capacity increasing projects, adding at least one travel lane for a mile or more, provide CMP related information as part of the TIP project application. Local jurisdictional project sponsors answer CMP questions below and fill out a one-page CMP strategies toolbox to identify those CMP-related strategies that will be delivered as part of the project.

- Is the project considered to be a “significant” project according to PAG’s Congestion Management Process (CMP)?
- Are Federal funds being used or requested to support the project?
- Is the project a significant increase in single occupant vehicle (SOV) capacity?
- Does the project address a congestion issue as identified by PAG’s transportation system reporting or other source?
- Does the project incorporate congestion management strategies as identified in the PAG CMP Strategies Toolbox or otherwise?
- Please identify the congestion management strategies included as part of the project using the “PAG CMP Strategies Toolbox Worksheet.”

The procedure developed to review all “significant” SOV projects is designed to help:

- Ensure that significant SOV projects consider, and when applicable include congestion management strategies as part of the project development process.
- Document the congestion management strategies to be included with the significant SOV project.

The PAG Congestion Management Strategies Toolbox Worksheet is a checklist of congestion management strategies that are considered appropriate and applicable to the region. This checklist is designed to easily facilitate the documentation of strategies to be included with the significant SOV project, but it is not necessarily all inclusive of the strategies that may be used. Local agencies have complete flexibility and latitude to include any additional congestion management strategies into their project, and this is encouraged by PAG. Agencies are also encouraged to consider congestion management strategies as part of non-capacity increasing projects.

APPENDIX 1

FY 2013-2017

Project Listing

APPENDIX 1 - FY 2013 - 2017 TIP TABLES

The tables on the following pages present PAG's Regional TIP for the five-year period beginning in FY 2013 and ending with FY 2017. Project priorities are indicated by the year during which the project is programmed to utilize the designated funds. For federally funded projects, the year programmed refers to the federal fiscal year ending September 30. For state and locally funded projects from sources other than federal, the year programmed refers to the fiscal year ending June 30.

The TIP includes federally funded transportation system improvements (highways, transit, airports, etc.) and, for informational purposes, non-federally funded transportation system improvements of regional significance. The project sponsor is the agency responsible for implementation and is identified with each project. The tables present information in columns that cover the following:

1. TIP ID: Each project has a project ID number that is used to identify the projects in the text and on any reference maps.
2. Project Name: Each project is identified by its location and beginning and ending points, where applicable.
3. Project Description: The general scope of each project is described.
4. Length: The length of the project in miles, where applicable.
5. Total Cost: The total cost of the project including studies, design and construction in thousands of dollars.
6. Yearly Costs: Costs associated with the project in the years one to five as applicable in thousands of dollars.
7. Phase: Phase indicates whether the funds are programmed for Study, (D) Design, (R) Right of Way, or (C) Construction
8. Funding Source: The funding source or sources. Funding source acronyms are listed in Appendix 3.

* Unless otherwise designated, the funding ratio for federal projects (STP funds) is assumed to be 94.3 percent federal and 5.7 percent local match. Transit projects are 80 percent federal and 20 percent local match unless otherwise shown. These ratios conform to historical ratios.

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	Local ID State/Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	BMP	EMP	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
						FISCAL YEAR					
						2013	2014	2015	2016	2017	
106.09	RTA-36bg 0.00 0 0	Ajo Signal Interconnect Ajo from I-19 to 16th Connect traffic equipment to ITOC AIR QUALITY STATUS : ANALYZED			110	110RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
78.10	 0.30 0 0	Esperanza Blvd / I-19 Bicycle and Pedestrian Enhancement Esperanza @ I-19 New bike lanes, landscaping and ADA improvements AIR QUALITY STATUS : EXEMPT			304	287TEA 0 0 S=17 DC	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
105.09	RTA-36bf 0.00 0 0	I-10 Interchange Signals Connection into ITOC System Ruthrauff to Cortaro along I-10 Connect signals into ITOC AIR QUALITY STATUS : EXEMPT			98	98RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
10.11	 1.00 2 2	I-10: Cortaro Rd to Ina Frontage Roads Ina to Cortaro Reconstruct & widen frontage rds. to 40' AIR QUALITY STATUS : EXEMPT			5000	50002.6% 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
74.07	 0.00 0 0	I-10: Country Club TI Construct TI AIR QUALITY STATUS : ANALYZED			50000	0 0 0	14000 ASTP 0 0 D	0 0 0	0 0 0	0 0 0	ADOT
3.02	RTA-06 1.50 0 0	I-10: Ina TI Ina Rd. TI @ I-10 Reconstruct TI and construct RR overpass AIR QUALITY STATUS : ANALYZED	248.5	250.0	105591	0 4000ASTP 0 DR	0 8000 ASTP 0 DR	0 0 0	34218 RTA 52000 NH 0 C	0 0 0	ADOT
67.09	 0.00 0 0	I-10: Ina to Tangerine DCR and EA Ina to Tangerine Complete a Design Concept Report & Environmental AIR QUALITY STATUS : EXEMPT			3000	2206NH 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	ADOT

Pima Association of Governments 2013-2017 TIP Projects

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TIP ID	Local ID State/Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	BMP	EMP	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
						FISCAL YEAR					
						2013	2014	2015	2016	2017	
73.07	0.00 0 0	I-10: Kino TI I-10 and Kino Reconstruct TI AIR QUALITY STATUS : EXEMPT		Active	50000	0 0 0	0 0 0	4000 ASTP 0 0	0 0 0	0 0 0	ADOT
5.12	0.00 0 0	I-10: Ruthrauff TI - Phase 1 I-10 and Ruthrauff TI Improve Traffic Interchange at I-10 and Ruthrauff AIR QUALITY STATUS : ANALYZED		Active	189864	0 8000NH 0 DR	9600 2.6% 0 0 DR	31636 NH 55000 RTA 0	0 0 0	0 0 0	ADOT
130.08	SR 989 1.50 2 6	I-10: Tangerine Rd TI - Relocation Tangerine Farms Rd. to Tangerine Rd. @ Replacement interchange, grade separation with UPRR AIR QUALITY STATUS : ANALYZED		Active	70000	0 15002.6% 0 L=2000 C	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
76.07	0.00 0 4	I-10: Valencia Bypass Construct new roadway AIR QUALITY STATUS : ANALYZED		Active	80000	0 0 0	17824 ASTP 0 0 Study/D	25000 ASTP 0 0 C	0 0 0	0 0 0	ADOT
75.07	0.00 0 0	I-10: Wilmot TI Reconstruct TI AIR QUALITY STATUS : EXEMPT		Active	10000	0 0 0	4000 ASTP 0 0 D	6000 ASTP 0 0 C	0 0 0	0 0 0	ADOT
41.01	11207,2780 H5105 01C 3.60 4 8	I-19: Ajo TI San Xavier to Ajo Way Widen to 6/8 lanes AIR QUALITY STATUS : ANALYZED	57.1	62.0	90085	0 0 0	0 0 0	0 0 0	0 0 0	86385 NH 0 0 C	ADOT
101.08	0.00 0 0	I-19: Sahuarita Rd. Traffic Interchange Interchange improvement Interchange improvement AIR QUALITY STATUS : EXEMPT		Active	32000	32002.6% 3000ASTP 0 L=700 DR	0 0 0	0 0 0	0 0 0	0 0 0	ADOT

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	Local ID State/Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	BMP	EMP	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
						FISCAL YEAR					
						2013	2014	2015	2016	2017	
4.12	0.00 0 0	I-19: SB Valencia Off-Ramp Expansion Valencia Off-Ramp Expansion Valencia Off-Ramp Expansion AIR QUALITY STATUS : EXEMPT			3600	29002.6% 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
65.09	0.00 0 0	Regional Traffic Operations Center Region wide Operation of RTOC AIR QUALITY STATUS : EXEMPT			3060	20402.6% 0 0 O	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
107.09	RTA-36bh 0.00 0 0	Regional Traffic Signal Data to ITOC Regionwide AIR QUALITY STATUS : EXEMPT			90	90RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
90.09	H7714 01C 0.50 0 0	San Xavier Road: Pedestrian Bridge Construction San Xavier Road at I-19 interchange Construct Pedestrian Walkway and Bridge over S.C. AIR QUALITY STATUS : EXEMPT			835	789TEA 9572.6% 1176STP S=46 C	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
24.12	H8450 01C 0.00 0 0	SR 286: Las Moras Wash SR 286 at MP 12.6 Replace Culverts AIR QUALITY STATUS : EXEMPT	12.6	12.6	450	450DM 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
11.02	5.80 4 6	SR 77: Tangerine to Pinal Co. Line Tangerine to Pinal Co. Line Widen to 6 lanes AIR QUALITY STATUS : ANALYZED	82.0	87.8	36500	0 0 0 C	32977 ASTP 0 0 0	0 0 0	0 0 0	0 0 0	ADOT
86.09	RTA-42j 5.45 0 0	SR 77: Wildlife Crossing Structures Tangerine Rd. to Pima County Line Construct Wildlife Crossings AIR QUALITY STATUS : EXEMPT	82.0	87.8	11236	0 0 0 C	7731 RTA 0 0 0	0 0 0	0 0 0	0 0 0	ADOT

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	Local ID State/Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	BMP	EMP	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
						FISCAL YEAR					
						2013	2014	2015	2016	2017	
46.06	4.40 2 2	SR 86: MP 115.8 - 120.6 (Town of Sells to Fresno) Widen to 40' AIR QUALITY STATUS : EXEMPT	115.8	120.2	9000	650HPP 1202.6% 0 D	0 4200 2.6% 0 C	0 0 0	0 0 0	0 0 0	ADOT
45.01	4.00 2 2	SR 86: MP 123.9 - 128.8 (San Isidro Rd. Segment) MP 123.9 to MP 128.8 Reconstruct & widen to 40 ft. AIR QUALITY STATUS : EXEMPT	123.9	128.8	11500	2600ASTP 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
105.03	5.70 2 2	SR 86: MP 132.8 - 137.1 (Kitt Peak Rd. Segment) MP 132.8 to MP 137.1 Reconstruct & widen to 40' AIR QUALITY STATUS : EXEMPT	132.8	137.1	11400	726RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
2.02	H713701C 6.60 2 6	SR 86: Valencia to Kinney MP 159.5 to MP 166.1 Widen to 6 lanes AIR QUALITY STATUS : ANALYZED	159.5	166.1	57167	15402.6% 43460ASTP 0 C	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
16.12	0.00 0 0	Tohono O'odham Safety Improvements Tohono O'odham Reservation - SR 86; MP Pavement markings, signing, rumbles and guardrail etc. AIR QUALITY STATUS : EXEMPT	87.0	91.0	6829	1707HRRR 0 0 DC	1707 HRRR 0 0 C	1707 HRRR 0 0 C	1707 HRRR 0 0 C	0 0 0	ADOT
77.10	0.80 0 0	Town of Sells Pedestrian Bridges - SR86 MP 114.7 to MP 115.5 Installation of two bridges AIR QUALITY STATUS : EXEMPT			878	823TEA 0 0 S=55 DC	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
69.06	RTA-43 0.00 0 0	Small Business Assistance AIR QUALITY STATUS : EXEMPT			10000	800RTA 0 0 O	800 RTA 0 0 O	800 RTA 0 0 O	800 RTA 0 0 O	0 0 0	Mainstreet

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	Local ID State/Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	BMP	EMP	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
						FISCAL YEAR					
						2013	2014	2015	2016	2017	
13.12	0.00 0 0	Airport Master Plan Update Marana Regional Airport Airport Master Plan update AIR QUALITY STATUS : EXEMPT		Active	300	0 0 0	0 0 0	0 0 0	285 FAA 0 0 L=7 S=8 S	0 0 0	Marana
14.12	0.00 0 0	Airport Terminal Building Marana Regional Airport Construct a public use terminal building AIR QUALITY STATUS : EXEMPT		Active	7314	0 0 0	283 FAA 0 L=31 D	6650 FAA 0 0 L=175 S=175 C	0 0 0	0 0 0	Marana
561.00	RTA-02 3.80 0 2	Camino de la Manana/Dove Mtn. Extn. I-10 to Tangerine Design & construct 2/4 lane roadway w/bike lanes AIR QUALITY STATUS : ANALYZED		Active	34421	4108 0 0 PMT	12.6% 0 0	0 0 0	0 0 0	0 0 0	Marana
181.08	RTA-42d 0.00 0 0	Camino de Manana Wildlife Crossings AIR QUALITY STATUS : EXEMPT		Active	726	79 0 0 S	RTA 0 0	0 0 0	0 0 0	0 0 0	Marana
12.12	0.00 0 0	Construct Taxiway H Marana Regional Airport Provide High Speed Taxiway entrance/Exits AIR QUALITY STATUS : EXEMPT		Active	3600	0 0 0	0 0 0	0 0 L=40 S=360 D	3040 FAA 0 0 L=80 S=80 C	0 0 0	Marana
10.12	0.00 0 0	Construct Taxiway K Marana Regional Airport Construct Taxiway K to existing bypass apron AIR QUALITY STATUS : EXEMPT		Active	1326	1260 0 0 L=33 S=33 C	FAA 0 0	0 0 0	0 0 0	0 0 0	Marana
32.09	RTA-36aw 0.00 0 0	Cortaro Rd. Widening and Striping Widen right turn lane on WB Cortaro Cortaro just east of Silverbell AIR QUALITY STATUS : EXEMPT		Active	200	18 0 0 C	RTA 0 0	0 0 0	0 0 0	0 0 0	Marana

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
88.03	SB413 03D 0.00 2 2	Ina Rd. Bridge over Santa Cruz Ina @ Santa Cruz River Replace bridge structure AIR QUALITY STATUS : EXEMPT		Active	16000	0 1000BR 1000PCFC DC	0 0 0	0 0 0	6000 STP 0 0 L=342 C	8000 STP 0 0 C	Marana
131.08	RTA-48f 0.00 0 0	Job Access Reverse Commute (Urban) - Marana Commuter Express I-10 Marana Rd. to Ina Transit commuter service connecting Marana to Sun Tran AIR QUALITY STATUS : EXEMPT		Active	634	625316 0 0 L=62 O	0 0 0	0 0 0	0 0 0	0 0 0	Marana
37.12	0.00 0 0	Marana Airport Bypass Apron Marana Regional Airport Construct a bypass apron adjacent to existing bypass apron AIR QUALITY STATUS : EXEMPT		Active	966	916FAA 0 0 L=25 S=25 DC	0 0 0	0 0 0	0 0 0	0 0 0	Marana
35.12	0.00 0 0	Marana Airport Enviromental Assessment Marana Airport Environmental Assessment AIR QUALITY STATUS : EXEMPT		Active	200	190FAA 0 0 L=5 S=5 Study	0 0 0	0 0 0	0 0 0	0 0 0	Marana
5.09	0.00 0 0	Marana Airport Fire Protection Marana Regional Airport Fire Protection AIR QUALITY STATUS : EXEMPT		Active	1500	0 0 0 L=38 S=38 C	1425 FAA 0 0	0 0 0	0 0 0	0 0 0	Marana
2.09	0.00 0 0	Marana Airport Land Acquisition for RPZ's Marana Airport Improvements AIR QUALITY STATUS : EXEMPT		Active	7300	0 0 0 L=132 S=133 C	4835 FAA 0 0	0 0 0	0 0 0	0 0 0	Marana
38.12	0.00 0 0	Marana Airport Noise Study Marana Regional Airport Update part of Airport Noise Study AIR QUALITY STATUS : EXEMPT		Active	300	0 0 0	0 0 0	0 0 0	285 FAA 0 0 L=7 S=8 Study	0 0 0	Marana

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
7.09	0.00 0 0	Marana Airport Runway Construction and Preservation Runway construction and preservation AIR QUALITY STATUS : EXEMPT			1100	95 FAA 0 0 L=3 S=2 D	947 FAA 0 0 L=26 S=27 C	0 0 0	0 0 0	0 0 0	Marana
39.12	0.00 0 0	Marana Airport Runway Extension Marana Regional Airport Design Runway extension AIR QUALITY STATUS : EXEMPT			1800	0 0 0	0 0 0	0 0 0	0 0 0	1707 FAA 0 0 L=46 S=47 D	Marana
6.09	0.00 0 0	Marana Airport Taxiway Rehabilitation Rehabilitation of Taxiways A, B & E AIR QUALITY STATUS : EXEMPT			1900	0 0 0	71 FAA 0 0 L=2 S=2 D	1706 FAA 0 0 L=47 S=47 C	0 0 0	0 0 0	Marana
34.12	0.00 0 0	Marana Airport Tie Down, Helicopter & Terminal Apron Marana Airport Improvements Rehab Apron Transient (446,314 sf), Tiedown (166,579 sf) AIR QUALITY STATUS : EXEMPT			2820	0 0 0	208 FAA 0 0 L=6 S=6 D	2465 FAA 0 0 L=67 S=68 C	0 0 0	0 0 0	Marana
106.06	RTA-51c 0.00 0 0	Marana Park-and-Ride AIR QUALITY STATUS : EXEMPT			2450	0 0 0	1340 RTA 0 0 DCO	0 0 0	0 0 0	0 0 0	Marana
71.10	RTA-38k 0.00 0 0	Northern Marana Bus Stop Town of Marana Construct new bus stop at Marana Healthcenter AIR QUALITY STATUS : EXEMPT			85	15 RTA 0 0 L=5 C	0 0 0	0 0 0	0 0 0	0 0 0	Marana
562.00	0.00 0 0	Pavement Rehabilitation/Preservation Program Various Locations Reconstruct & Overlay AIR QUALITY STATUS : EXEMPT			2500	0 0 0 L=500 C	0 0 0 L=500 C	0 0 0 L=500 C	0 0 0 L=500 C	0 0 0	Marana

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
36.12	0.00 0 0	Rehab Airport Apron Marana Regional Airport Rehabilitation of apron and airport improvements AIR QUALITY STATUS : EXEMPT		Active	220	0 0 0	209 FAA 0 0 L=5 S=6 D	0 0 0	0 0 0	0 0 0	Marana
11.12	0.00 0 0	Rehab Taxiway C Marana Regional Airport Rehab Taxiway C AIR QUALITY STATUS : EXEMPT		Active	900	0 0 0	0 0 0 L=5 S=45 D	0 0 0 L=22 S=23 C	805 FAA 0 0 0	0 0 0	Marana
106.08	2.70 0 0	Santa Cruz River Shared Use Path Phase 3 Lon Adams Rd. alignment to Airline Rd. Const. of a 14 ft. wide shared use path 5 rest nodes AIR QUALITY STATUS : EXEMPT		Active	1096	444 TEA 0 0 L=596 DC	0 0 0	0 0 0	0 0 0	0 0 0	Marana
86.06	RTA-01a 10.00 2 4	Tangerine Rd.: I-10 to La Canada I-10 to La Canada Widen to 4 lanes with sidewalks & multi-use lanes AIR QUALITY STATUS : EXEMPT		Active	92580	1832 RTA 0 0 D	0 0 0	0 0 0	1000 12.6% 0 0 C	4000 12.6% 0 0	Marana
42.07	2.00 2 4	Twin Peaks Rd. - Rattlesnake Pass Silverbell to Western Town Limit Widen to 4 lanes, add multi use lanes & sidewalks AIR QUALITY STATUS : ANALYZED		Active	30000	0 0 0	0 0 0	1500 12.6% 1000 PCFCD 0 L=7800 DC	0 0 0	4800 12.6% 0 0 C	Marana
833.00	OWP #3210 RLTAP 06P 0.00 0 0	Local Technical Assistance Program (LTAP) Training funding for Tucson, Pima County, et.al. AIR QUALITY STATUS : EXEMPT		Active	250	50 STP 0 0 Study	50 STP 0 0 Study	50 STP 0 0 Study	50 STP 0 0 Study	50 STP 0 0 Study	OWP-ADOT
141.08	0.00 0 0	Job Access Reverse Commute (Rural) Various locations Transit improvements for reverse commutes AIR QUALITY STATUS : EXEMPT		Active	562	555316 0 0 CO	605316 0 0 CO	755316 0 0 CO	755316 0 0 CO	755316 0 0 CO	OWP-LOCAL

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
81.07	0.00 0 0	New Freedom Program (Rural) Various locations Public transportation above ADA standards. AIR QUALITY STATUS : EXEMPT		Active	228	305317 0 0 CO	0 0 0	0 0 0	0 0 0	0 0 0	OWP-LOCAL
769.00	0.00 0 0	Transportation Art by Youth - Marana AIR QUALITY STATUS : EXEMPT		Active	325	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	OWP-LOCAL
766.00	0.00 0 0	Transportation Art by Youth - Oro Valley AIR QUALITY STATUS : EXEMPT		Active	325	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	OWP-LOCAL
19.03	0.00 0 0	Transportation Art by Youth - Pascua Yaqui AIR QUALITY STATUS : EXEMPT		Active	175	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	OWP-LOCAL
765.00	0.00 0 0	Transportation Art by Youth - Pima Co. AIR QUALITY STATUS : EXEMPT		Active	325	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	OWP-LOCAL
764.00	0.00 0 0	Transportation Art by Youth - Sahuarita AIR QUALITY STATUS : EXEMPT		Active	325	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	OWP-LOCAL
767.00	0.00 0 0	Transportation Art by Youth - South Tucson AIR QUALITY STATUS : EXEMPT		Active	325	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	OWP-LOCAL

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
20.03	0.00 0 0	Transportation Art by Youth - Tohono Oodham AIR QUALITY STATUS : EXEMPT			275	50 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	OWP-LOCAL
768.00	0.00 0 0	Transportation Art by Youth - Tucson AIR QUALITY STATUS : EXEMPT			325	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	25 12.6% 0 0 C	OWP-LOCAL
144.08	11.80.00 0.00 0 0	JARC Administration - PAG N/A Administration for 5316 Competitive Selection Process AIR QUALITY STATUS : EXEMPT			55	295316 0 0 O	11 5316 0 0 O	11 5316 0 0 O	11 5316 0 0 O	11 5316 0 0 O	OWP-PAG
146.08	11.80.00 0.00 0 0	New Freedoms Administration - PAG N/A Admisitration for 5317 Competitive Selection Process AIR QUALITY STATUS : EXEMPT			30	285317 0 0 O	6 5317 0 0 O	6 5317 0 0 O	6 5317 0 0 O	6 5317 0 0 O	OWP-PAG
84.10	0.00 0 0	PAG - Alternative Modes Program Regionwide Outreach & Promotion AIR QUALITY STATUS : EXEMPT			400	100 STP 0 0 Study	100 STP 0 0 Study	100 STP 0 0 Study	100 STP 0 0 Study	100 STP 0 0 Study	OWP-PAG
85.01	0.00 0 0	PAG Consultant Services Misc studies & consultant activities AIR QUALITY STATUS : EXEMPT			2575	200 STP 80 12.6% 0 Study	200 STP 100 12.6% 0 Study	200 STP 100 12.6% 0 Study	200 STP 100 12.6% 0 Study	200 STP 100 12.6% 0 Study	OWP-PAG
3.11	0.00 0 0	PAG Regional Road Safety Assessment Program Various Regional program to identify safety issues AIR QUALITY STATUS : EXEMPT			411	69 HSIP 0 0 L=4 O	0 0 0	0 0 0	0 0 0	0 0 0	OWP-PAG

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
122.00	0.00 0 0	Purchase of vehicles for elderly and disabled AIR QUALITY STATUS : EXEMPT		Active	1560	9005310 0 0 C	850 5310 0 0 C	925 5310 0 0 C	850 5310 0 0 C	0 0 0	OWP-PAG
96.03	0.00 0 0	Regional Orthophotos Update imagery & terrain data for the metro area AIR QUALITY STATUS : EXEMPT		Active	1644	0 0 0	0 0 0	500 STP 0 0 Study	0 0 0	0 0 0	OWP-PAG
34.06	0.00 0 0	Regional Traffic Signal Operations Program Regionwide Update field study of signal timing AIR QUALITY STATUS : EXEMPT		Active	1000	250 STP 0 0 Study	250 STP 0 0 Study	250 STP 0 0 Study	250 STP 0 0 Study	250 STP 0 0 Study	OWP-PAG
116.07	RTA-40j 0.00 0 0	Regional Traffic Signal Services Regionwide Traffic signal timing services AIR QUALITY STATUS : EXEMPT		Active	700	50 RTA 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	OWP-PAG
1.11	0.00 0 0	Safe Routes to School Various Locations AIR QUALITY STATUS : EXEMPT		Active	28	28 SRTS 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	OWP-PAG
659.00	0.00 0 0	Transportation Planning Program Operations and Contingency AIR QUALITY STATUS : EXEMPT		Active	9408	2000 STP 80 12.6% 0 Study	2000 STP 100 12.6% 0 Study	2000 STP 100 12.6% 0 Study	2000 STP 100 12.6% 0 Study	2000 STP 100 12.6% 0 Study	OWP-PAG
635.00	H5224 03X 0.00 0 0	Travel Demand Management Programs AIR QUALITY STATUS : EXEMPT		Active	16308	267 ADEQ 985 STP 0 C	267 ADEQ 985 STP 0 C	267 ADEQ 985 STP 0 C	267 ADEQ 985 STP 0 C	267 ADEQ 985 STP 0 C	OWP-PAG

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
466.00	H4115 01X 0.00 0 0	Tucson - Pavement Management System City portion of PMS Project funded thru PAG AIR QUALITY STATUS : EXEMPT		Active	2662	450 STP 0 0 L=26 Study	450 STP 0 0 L=26 Study	450 STP 0 0 L=26 Study	450 STP 0 0 L=26 Study	450 STP 0 0 L=26 Study	OWP-TDOT
851.00	0.00 0 0	Tucson - Regional Traffic & Congestion Info System Transview updates and mapping AIR QUALITY STATUS : EXEMPT		Active	778	150 STP 0 0 L=9 Study	100 STP 0 0 L=6 Study	175 STP 0 0 L=10 Study	100 STP 0 0 L=6 Study	100 STP 0 0 Study	OWP-TDOT
88.09	RTA-41cf 0.60 0 0	Canada del Oro Shared Use-Path Final Phase First Ave. to Steam Pump Village Construct Final Phase of Shared Use-Path AIR QUALITY STATUS : EXEMPT		Active	1395	500 TEA 779 RTA 0 L=22 DC	0 0 0	0 0 0	0 0 0	0 0 0	Oro Valley
21.12	0.00 0 0	La Cholla Blvd & Moore Rd. Intersection (PDAF) La Cholla Blvd & Moore Rd. Intersection Study for safety improvements AIR QUALITY STATUS : EXEMPT		Active	50	50 PDAF 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	Oro Valley
434.00	OV 30 99/00 2.60 2 4	Lambert Lane Widening - Phase 1 La Canada to First Widen to 4 lanes AIR QUALITY STATUS : ANALYZED		Active	11638	1857 12.6% 0 0 PMT	2750 12.6% 0 0 PMT	1650 12.6% 0 0 PMT	0 0 0	0 0 0	Oro Valley
116.08	1.00 2 4	Lambert Lane Widening - Phase 2 La Cholla to La Canada Widen to 4 lanes; La Canada to Rancho Sonora. Bike Lns AIR QUALITY STATUS : ANALYZED		Active	6000	0 0 0	0 0 0	3000 12.6% 0 0 D	3000 12.6% 0 0 C	0 0 0	Oro Valley
99.10	1.00 2 3	Naranja Phase II La Cholla to Shannon Reconstruct w/sidewalk & shoulders and drainage structures AIR QUALITY STATUS : ANALYZED		Active	4200	0 0 0	0 0 0	1585 12.6% 0 0 C	602 12.6% 0 0 C	2000 12.6% 0 0 C	Oro Valley

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
107.06	RTA-51d 0.00 0 0	Oro Valley Park-and-Ride AIR QUALITY STATUS : EXEMPT		Active	1582	70RTA 0 0 0	70RTA 0 0 0	70RTA 0 0 0	70RTA 0 0 0	70RTA 0 0 0	Oro Valley
2.12	 0.00 0 0	Oro Valley Sign Panel Upgrades - Arterial Streets Town wide; arterials only Sign Panel Upgrades with Qualitative Assessment AIR QUALITY STATUS : EXEMPT		Active	199	199HSIP 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Oro Valley
23.01	ALI 11.12.15 0.00 0 0	OV Transit Program Purchase paratransit/vanpool vehicles AIR QUALITY STATUS : EXEMPT		Active	574	104 5310 0 0 L=14 C	104 5310 0 0 L=14 C	97 5310 0 0 L=13 C	104 5310 0 0 L=14 C	0 0 0	Oro Valley
15.03	RTA-01b 2.00 2 4	Tangerine Rd.: Shannon to La Canada Shannon to La Canada Widen from 2 to 4 lanes AIR QUALITY STATUS : ANALYZED		Active	21600	0 0 0	0 0 0	261 12.6% 0 0 R	4500 12.6% 0 0 L=1000 RC	0 0 0	Oro Valley
75.06	RTA-47d 0.00 0 0	Volunteer Transit Volunteer service coordinated w/Council on Aging AIR QUALITY STATUS : EXEMPT		Active	4900	245RTA 0 0 0	245RTA 0 0 0	245RTA 0 0 0	245RTA 0 0 0	245RTA 0 0 0	PCOA
91.01	 0.00 0 0	No Drive Days Program AIR QUALITY STATUS : EXEMPT		Active	3510	270ADEQ 0 0 0	270 ADEQ 0 0 0	270 ADEQ 0 0 0	270 ADEQ 0 0 0	270 ADEQ 0 0 0	PDEQ
31.10	RTA-41bx 1.00 0 0	Head Start Sidewalks Calle Tetakusim, Benem, Potam Construct sidewalk AIR QUALITY STATUS : EXEMPT		Active	349	272RTA 0 0 L=77 C	0 0 0	0 0 0	0 0 0	0 0 0	Pascua Yaqui

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
20.11	0.00 0 0	"Safe Kids Tucson" Safe Routes to School Non-infrastructure grant to provide safety ed. AIR QUALITY STATUS : EXEMPT		Active	31	31 SRTS 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
76.08	RTA-38e 0.00 0 0	ADA Accessible Bus Stop Bus stop at the corner of Ina and Oracle Upgrade the existing bus stop to ADA accessibility AIR QUALITY STATUS : EXEMPT		Active	148	148 RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
14.09	0.00 0 0	Ajo Historic Depot Restoration Enhancement Ajo Depot Restoration of Ajo Depot - Transportation Enhancement AIR QUALITY STATUS : EXEMPT		Active	650	500 TEA 0 0 L=100 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
8.08	RTA-36af 4RTAWV 0.00 0 0	Alvernon Way and Valencia Rd. Intersection Improvements Approx. 500' east and west of the intersection Add another left turn lane on Valencia AIR QUALITY STATUS : EXEMPT		Active	2697	350 RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
75.08	RTA-41ak 0.00 0 0	Bike Lane Package 2 Various locations Design and construction elements for bike lane package 2 AIR QUALITY STATUS : EXEMPT		Active	1381	505 RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
11.11	RTA-41cg 0.00 0 0	Bike Package 3 Various Design and Construct Bike Lanes AIR QUALITY STATUS : EXEMPT		Active	1974	1913 RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
36.06	0.00 0 0	Bike/Pedestrian & Transit Improvements - FY11 AIR QUALITY STATUS : EXEMPT		Active	250	250 12.6% 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
22.12	0.00 0 0	Bioscience, Medical, Defense Transportation Corridor - PDAF Various near TIA Study to look at corridor needs AIR QUALITY STATUS : EXEMPT			50	50PDAF 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
63.01	4COLRV 1.00 2 3	Camino de Oeste - Phase 1 Los Reales to Valencia Rd. Widen & overlay existing pavement w/bike lanes and sidewalks AIR QUALITY STATUS : ANALYZED			3025	227512.6% 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
102.09	RTA-36bc 0.00 0 0	Cardinal/Valencia Road Intersection Improvements @Intersection Improve intersection AIR QUALITY STATUS : ANALYZED			600	600RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
81.09	4GHHIR 25.00 2 2	Catalina Highway (General Hitchcock Highway) M.P. 0 - M.P. 25 Repair and reconstruction at heavily damaged sites AIR QUALITY STATUS : EXEMPT			20	15PLH 0 0 D	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
28.12	4MTCPL SZ014 25.00 2 2	Catalina Hwy, Drainage Pipe Linings MP 0 to MP 25 Analyze existing pipe culverts and repair with liner AIR QUALITY STATUS : EXEMPT	0.0	25.0	821	264PLH 0 0 DC	501 PLH 0 0 C	0 0 0	0 0 0	0 0 0	Pima County
27.12	4MT65B SS926 0.00 2 2	Catalina Hwy, Retaining Wall 65b Repairs MP 18.2 Repairs to Retaining Wall 65b AIR QUALITY STATUS : EXEMPT	18.2	0.0	1248	974PLH 0 0 DC	170 PLH 0 0 C	0 0 0	0 0 0	0 0 0	Pima County
1.10	RTA-39j 0.00 0 0	Colossal Cave Road UPRR Success Dr. Improve vertical profile AIR QUALITY STATUS : EXEMPT			300	300RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
16.11		Coronado Cougars Safe Routes to School Adjacent to Coronado Elementary School Construct shared-use paths AIR QUALITY STATUS : EXEMPT		Active	399	399SRTS 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
137.00	4CFCOT	Cortaro Farms Road Camino de Oeste to Thornydale Rd. Widen to 4 lanes AIR QUALITY STATUS : ANALYZED		Active	18039	0 0 0	0 0 0	0 0 0	4000 12.6% 0 0 C	6500 12.6% 0 0 C	Pima County
72.10	RTA-39n	Golder Ranch Rd. Bridge @ CDO Wash Structural Rehabilitation AIR QUALITY STATUS : EXEMPT		Active	600	96RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
9.12		HAWK - Palo Verde Rd & Milton Rd. Palo Verde Rd & Milton Rd. Install HAWK at existing Crosswalk AIR QUALITY STATUS : EXEMPT		Active	216	204 HSIP 0 0 L=12 DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
8.12		HAWK - Palo Verde Rd. & Alvord Rd. Palo Verde Rd. & Alvord Rd. Design and install a HAWK AIR QUALITY STATUS : EXEMPT		Active	210	198 HSIP 0 0 L=12 DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
30.06	RTA-37x SL599 01C	Homer Davis School Bike/Ped Enhancement Romeo Rd. - Roger to Wetmore Sidewalks, landscaping AIR QUALITY STATUS : EXEMPT		Active	1859	437 TEA 250 RTA 250 STP L=650 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
110.01	RTA-35 H7191 01C	I-19: NB Frontage Rd. - Part 2 Canoa TI to Continental TI incl missing link Construct new frontage rd. w/paved shoulders AIR QUALITY STATUS : ANALYZED		Active	23563	1000 12.6% 0 1913 2.6% C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County

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TIP ID	Local ID State/Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	BMP	EMP	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
						FISCAL YEAR					
						2013	2014	2015	2016	2017	
19.08	RTA-36ap 4RTIRO 0.00 0 0	Ina Rd. and Oracle Rd. Intersection Improvement Intersection improvement Various improvements AIR QUALITY STATUS : EXEMPT		Active	5050	4124RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
148.00	4KRAWB 0.90 2 4	Kinney Rd. Ajo Way to Bopp Widen to 4 lanes AIR QUALITY STATUS : ANALYZED		Active	20408	5DIFO 0 0 C	5 DIFO 0 0 C	5 DIFO 0 0 C	5 DIFO 0 0 C	5 DIFO 0 0 C	Pima County
158.07	RTA-36z 4RTKVI 0.00 0 0	Kolb and Valencia intersection reconstruction Kolb and Valencia, .4 miles in all directions Additional through and turning lanes AIR QUALITY STATUS : EXEMPT		Active	6900	6182RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
101.09	RTA-36bb 0.00 0 0	Kolb Rd.: Ventana Canyon and Mt. Shadows @Intersection Improve intersection AIR QUALITY STATUS : ANALYZED		Active	500	86RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
150.00	RTA-11a SS63901C 2.70 2 4	La Canada Dr. #1 - River to Ina River Rd. to Ina Rd. Widen to 4 lanes AIR QUALITY STATUS : ANALYZED		Active	32190	0 884RTA 5429RTAX C	0 1360 RTA 0 C	0 0 0	0 0 0	0 0 0	Pima County
35.06	RTA-11b 2.50 2 4	La Canada Dr. #6 - Ina to Calle Concordia Ina to Calle Concordia Widen to 4 lanes AIR QUALITY STATUS : ANALYZED		Active	26746	150RTA 1257DIFO 2426 12.6% C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
90.06	RTA-04a 0.00 2 4	La Cholla Blvd. - Magee to Overton Magee Road to Overton Road Widen to 4 lanes AIR QUALITY STATUS : ANALYZED		Active	28700	9322RTA 760PCDI 0 C	9800 RTA 600 PCDIF 0 C	0 0 0 L=2848 C	0 0 0	0 0 0	Pima County

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592.00	RTA-12 1.20 2 4	Magee Rd. - La Canada to Oracle La Canada Dr. to Oracle Rd. Widen to 4 lanes AIR QUALITY STATUS : ANALYZED		Active	20099	1840RTA 8646STP 1154 C	4004 RTA 6585 STP 0 C	0 0 0	0 0 0	0 0 0	Pima County
152.00	RTA-07b 1.90 2 4	Magee Rd. - Thornydale to Mona Lisa Thornydale to Mona Lisa Widen to 4 lanes, incl intersection AIR QUALITY STATUS : ANALYZED		Active	33913	7395 12.6% 0 0 C	12358 12.6% 0 0 C	0 0 0	0 0 0	0 0 0	Pima County
115.06	RTA-07a 0.00 2 4	Magee Rd.: Mona Lisa to La Canada Mona Lisa to La Canada Realign intersection to eliminate jog AIR QUALITY STATUS : ANALYZED		Active	24900	8541RTA 1508 12.6% 730PCDI C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
113.09	RTA-39i 0.00 2 2	Marsh Station Road Bridge at Cienega Wash Repair south abuptment/approach AIR QUALITY STATUS : EXEMPT		Active	250	88RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
11.08	RTA-36ao 0.00 0 0	Mona Lisa Rd. at Orange Grove Intersection Improvements Intersection of Mona Lisa and Orange Grove Various improvements AIR QUALITY STATUS : ANALYZED		Active	385	70RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
26.12	4MTLSY SZ015 0.00 0 0	Mt. Lemmon Storage Yard M.P. 19.5 New transportation equipment storage yard AIR QUALITY STATUS : EXEMPT	19.5	0.0	779	716PLH 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
100.09	RTA-36az 0.00 0 0	Nogales/Old Nogales Intersection Improvement @Intersection Improve intersection AIR QUALITY STATUS : ANALYZED		Active	1350	370RTA 600PCBo 0 DC	330 PCBon 850 DIFO 0 0	0 0 0	0 0 0	0 0 0	Pima County

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82.10	0.50 0 0	Pantano River path Bicycle and Ped Enhancements 670 ft. south of Broadway to the 5th St. wash Construct multi-use pathway AIR QUALITY STATUS : EXEMPT		Active	735	690TEA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
58.10	0.00 0 0	Pedestrian Crosswalk Countdown Signals Various Locations Install pedestrian countdown signals AIR QUALITY STATUS : EXEMPT		Active	250	250HSIP 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
5.11	0.00 0 0	Pedestrian Crosswalk Countdown Signals - Sahuarita All Town Signals Replace existing pedestrian crossing signals in Sahuarita AIR QUALITY STATUS : EXEMPT		Active	43	43HSIP 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
71.07	RTA-37ab 4PRDWE 0.00 0 0	Picture Rocks & Desert Winds Safe Routes to School Rudasill to Sunset Add bike lanes and sidewalks AIR QUALITY STATUS : EXEMPT		Active	1245	0 156RTA 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
23.11	0.00 0 0	Pima County DOT Bridge Inspections, FY12 Countywide Bridge inspections program per NBIS AIR QUALITY STATUS : EXEMPT		Active	35	35HBP 0 0 O	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
104.08	SL540 02D 0.00 0 0	Pima Region Middle School Bike and Ped Education Program Bicycle and pedestrian education for middle school students AIR QUALITY STATUS : EXEMPT		Active	1138	0 350STP 0 L=5 OC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County

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						2013	2014	2015	2016	2017	
81.10	2.00 0 0	Rillito Riverpath and Camino de la Tierra Enhancements Camino de la Tierra: River Rd. to CDO Construct bike lanes and bike/ped bridge AIR QUALITY STATUS : EXEMPT			1294	750TEA 0 0 L=496 DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
144.07	RTA-41ah 15.23 0 0	RTA Paved Shoulders Lane Restriping and Gap Closure, Package Various locations Restripe existing roadway, construct paved shoulder lanes AIR QUALITY STATUS : EXEMPT			2856	343RTA 47 12.6% 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
4.10	RTA-39m 0.00 0 0	Ruthrauff UPRR Ruthrauff at the railroad crossing Replace culvert AIR QUALITY STATUS : EXEMPT			65	65RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
72.09	0.00 0 0	Sandario Rd. South Study Sandario - SR86 to Mile Wide Rd. Capacity Study AIR QUALITY STATUS : EXEMPT			50	50PDAF 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
12.11	RTA-37aq 0.00 0 0	Sidewalk and Safe Routes to School Package 2 Various Locations Deisgn and Construct Sidewalks AIR QUALITY STATUS : EXEMPT			663	491RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
35.05	RTA-08 0.60 0 3	Sunset Rd. - Silverbell to River Silverbell to I-10 to River Rd. Extend roadway & construct new bridge AIR QUALITY STATUS : ANALYZED			24825	0 0 0	0 0 0	0 0 0	5000 COT 5000 PCDIF 3400 12.6% C	2000 STP 0 0 C	Pima County
170.00	RTA-27 4TVCHH 1.30 2 4	Tanque Verde Rd. Catalina Hwy. to Houghton Rd. Widen to 4 lanes AIR QUALITY STATUS : ANALYZED			16000	2000RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County

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1.12	16.10 0 0	Urban Loop, Julian Wash Greenway Rita Rd to Santa Cruz River Julian Wash Greenway segment of the Loop AIR QUALITY STATUS : EXEMPT		Active	10000	0 0 0 L=10000 DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
58.06	RTA-21c 4RTVMW 0.00 2 4	Valencia Rd. - Wade to Mark Wade to Mark Widen to 4 lanes AIR QUALITY STATUS : ANALYZED		Active	20869	2407RTA 250DIFO 0 L=182 C	791 RTA 6026 STP 1500 DIFO L=182 C	2000 RTA 0 3500 DIFO	0 0 0	0 0 0	Pima County
114.06	RTA-21b 0.00 2 4	Valencia Rd. - Wade to Mt. Eagle Mt. Eagle to Wade Widen to 4 lanes AIR QUALITY STATUS : ANALYZED		Active	16000	0 0 0	0 0 0	0 0 0	8000 STP 0 0 DC	0 0 0	Pima County
2.08	RTA-37p 4RTVLS 0.00 0 0	Valencia Rd. Street Lighting and Sidewalk Valencia Rd. from Westover to Cardinal Ave Install street lighting, curbs and sidewalks AIR QUALITY STATUS : EXEMPT		Active	1676	315RTA 500HES 550HSIP C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
61.06	RTA-24 4VAKDP 0.00 4 6	Valencia Rd.: Alvernon to Kolb Alvernon to Kolb Widen to 6 lanes AIR QUALITY STATUS : ANALYZED		Active	44717	3907RTA 0 0 DC	100 RTA 0 0 C	100 RTA 0 0 C	36000 RTA 0 0 C	0 0 0	Pima County
791.00	2.90 0 2	Valencia Road Extension Houghton Rd. to Old Spanish Trail Construct new 2 lane divided roadway & bridge AIR QUALITY STATUS : ANALYZED		Active	12876	10000HPP 1251PVT 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
127.08	RTA-42c 0.00 0 0	Wildlife Fencing Study Pima County Wildlife fencing study AIR QUALITY STATUS : EXEMPT		Active	122	93RTA 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	Pima County

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78.06	RTA-33 6.00 2 2	Wilmot North of Sahuarita Rd. Sahuarita Rd. to 6 miles north Pave existing dirt road AIR QUALITY STATUS : EXEMPT		Active	9860	0 0 0	0 0 0	9794 RTA 0 0 L=60 DC	0 0 0	0 0 0	Pima County
104.06	RTA-51a 0.00 0 0	Green Valley/Sahuarita Park-and-Ride AIR QUALITY STATUS : EXEMPT		Active	2450	1310 RTA 0 0 CO	0 0 0	0 0 0	0 0 0	0 0 0	RTA
13.11	RTA-47e 11.80.00 0.00 0 0	Paratransit System Expansion Operating funds for Expanded Transit Services AIR QUALITY STATUS : EXEMPT		Active	500	2505317 190 RTA 0 O	0 0 0	0 0 0	0 0 0	0 0 0	RTA
29.12	11.12.04 0.00 0 0	Purchase of Sun Shuttle Dial A Ride Vehicles Region Wide Transit Sun Shuttle Dial A Ride AIR QUALITY STATUS : EXEMPT		Active	296	49 RTA 2475317 0 C	0 0 0	0 0 0	0 0 0	0 0 0	RTA
33.12	0.00 0 0	Purchase of Sun Shuttle Vehicles Regionwide Transit Purchase Sun Shuttle Vehicles AIR QUALITY STATUS : EXEMPT		Active	611	5095316 102 RTA 0 C	0 0 0	0 0 0	0 0 0	0 0 0	RTA
99.09	RTA-36ay 0.00 0 0	Regional Intersection MUTCD Compliance Program Region wide Intersection improvements AIR QUALITY STATUS : ANALYZED		Active	270	270 RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	RTA
97.09	RTA-40p 0.00 0 0	Regional Traffic Signal Model Regionwide Training and support for regional traffic signal model AIR QUALITY STATUS : EXEMPT		Active	165	165 RTA 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	RTA

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79.09	RTA-38j 0.00 0 0	RTA Bus Pullout Packages #6 - #15 Region wide Construct 40 bus pullouts region wide AIR QUALITY STATUS : EXEMPT		Active	7030	2650 RTA 0 0 DC	1100 RTA 0 0 C	0 0 0	0 0 0	0 0 0	RTA	
97.06	RTA-47b 0.00 0 0	RTA Special Needs Transit Expansion Expand to include new areas AIR QUALITY STATUS : EXEMPT		Active	11500	1900 RTA 0 0 O	0 0 0	0 0 0	0 0 0	0 0 0	RTA	
32.12	11.80.00 0.00 0 0	Software for Electronic Vouchers Software for Electronic Vouchers AIR QUALITY STATUS : EXEMPT		Active	150	1205317 30 RTA 0 C	0 0 0	0 0 0	0 0 0	0 0 0	RTA	
42.10	RTA-48e 0.00 0 0	Sun Shuttle / Ajo Transit Services Regionwide Operating capital and maintenance for Sun Shuttle services AIR QUALITY STATUS : EXEMPT		Active	13142	1657 RTA 8925311 1285316 O	1707 RTA 9195311 0 O	1759 RTA 9465311 0 O	1794 RTA 0 0 O	0 0 0	0 0 0	RTA
93.06	RTA-46a 0.00 0 0	Sun Tran - Frequency and Area Expansion Improve frequencies along major routes, extend some routes AIR QUALITY STATUS : ANALYZED		Active	177480	10875 RTA 0 0 O	0 0 0	0 0 0	0 0 0	0 0 0	RTA	
128.08	RTA-46d 0.00 0 0	Transit Regional Fare System and Rebranding Study and capital improvements A study and capital for a semaless regional transit system AIR QUALITY STATUS : EXEMPT		Active	8232	4000 RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	RTA	
8.04	 0.00 0 0	Bike/Pedestrian Neighborhood Path Program Townwide Paved shoulders and sidewalks AIR QUALITY STATUS : EXEMPT		Active	1000	712.6% 0 0 L=50 C	0 0 0 L=50 C	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita

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53.05		General Route Studies Townwide Alignment studies AIR QUALITY STATUS : EXEMPT		Active	50	50PDAF 0 0 S	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita
114.08		I-19/Sahuarita TI - Interim Ramp Signalization AIR QUALITY STATUS : EXEMPT		Active	750	0 0 0 S=50 C	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita
35.10	RTA-41cb	La Villita Bike Lane Sahuarita Rd. to Paseo Celestia Construct bike lane AIR QUALITY STATUS : EXEMPT		Active	75	75RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita
23.10		La Villita/Rancho Sahuarita Blvd Intersection Evaluation @Intersection Study AIR QUALITY STATUS : EXEMPT		Active	50	50PDAF 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita
7.04		Pavement Management Town wide Resurface/Reconstruct @various locations AIR QUALITY STATUS : EXEMPT		Active	500	0 0 0 L=100 C	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita
55.10		Pavement Preservation Arterial and Collector Streets Maintenance and Rehabilitation AIR QUALITY STATUS : EXEMPT		Active	89	4312.6% 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita
87.08	RTA-39d	Pima Mine Rd. Bridge Replacement Pima Mine Rd./Santa Cruz River Bridge replacement at Santa Cruz River AIR QUALITY STATUS : EXEMPT		Active	2600	849RTA 1500BR 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita

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73.09	RTA-36bm 0.00 0 0	Pima Mine Rd./Nogales Highway Traffic Signal Pima Mine/Nogales Highway Provide study and install traffic signal AIR QUALITY STATUS : EXEMPT		Active	750	700RTA 50PDAF 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita
92.08	RTA-36ad 0.00 0 0	Pima Mine Rd./Rancho Sahuarita Blvd. Traffic Signal Intersection improvement Signal upgrade AIR QUALITY STATUS : EXEMPT		Active	575	183RTA 0 0 L=7 DC	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita
41.07	 2.00 0 4	Quail Creek Connection Old Nogales Hwy to Nogales Hwy Construct new roadway AIR QUALITY STATUS : EXEMPT		Active	5700	0 0 0	0 0 0	0 0 0	0 0 0	2000 12.6% 0 0 DRC	Sahuarita
83.09	RTA-42g 0.00 0 0	Sahuarita Rd - Phase II Wildlife Crossings La Villita Rd. to Country Club Rd. Upsize culverts for wildlife crossings AIR QUALITY STATUS : EXEMPT		Active	568	0 0 0	168 RTA 0 0 C	400 RTA 0 0 C	0 0 0	0 0 0	Sahuarita
6.04	RTA-34a 3.50 2 4	Sahuarita Road I-19 to Country Club Widen to 4 lanes w/curbs, New bridge over Santa Cruz AIR QUALITY STATUS : ANALYZED		Active	48766	11970RTA 2280 12.6% 1043PC L=1163 C	5100 RTA 2400 12.6% 420 PC L=662 C	7305 RTA 0 0 L=1000 C	0 1500 12.6% 0 L=344 C	0 0 0	Sahuarita
84.09	RTA-42h 0.00 0 0	Sahuarita Road - Phase II Wildlife Crossing Monitoring La Villita Rd. to Country Club Rd. Pre and post construction crossing monitoring AIR QUALITY STATUS : EXEMPT		Active	135	135RTA 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita
49.10	 0.00 0 0	Sahuarita Road Overpass Nogales Hwy & UPRR Grade separated crossing and re-alignment AIR QUALITY STATUS : EXEMPT		Active	8209	7109 12.6% 0 0 L=1100 C	0 0 0	1100 12.6% 0 0 PMT	0 0 0	0 0 0	Sahuarita

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85.09	RTA-42i 0.00 0 0	Sahuarita Wildlife Assessment Pima Mine, Old Nogales Hwy, Nogales Hwy, Initial wildlife assessment AIR QUALITY STATUS : EXEMPT			100	100RTA 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita
95.09	RTA-40o 0.00 0 0	Wireless signal & controller/equipment upgrades Various intersections Provide upgrades to traffic operations AIR QUALITY STATUS : EXEMPT			36	36RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita
16.10	RTA-37ao 0.00 0 0	26th/10th HAWK @Intersection Construct HAWK signal AIR QUALITY STATUS : EXEMPT			140	140RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	South Tucson
189.00	RTA-41aw 0.30 4 3	36th St. East City Limit to 4th Ave Reconstruct pavement, walk, curb, add lighting AIR QUALITY STATUS : ANALYZED			1962	384 12.6% 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	South Tucson
6.12	RTA-37ar 1.00 0 0	4th Avenue Street Lighting Improvements - City of South Tuc. 4th Avenue: North City Limits to South City Install new conductors in 4th Avenue street lighting system AIR QUALITY STATUS : EXEMPT			80	80RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	South Tucson
17.10	RTA-37ap 0.00 0 0	ADA Upgrades Various locations Ensure current curb ramps meet ADA specs AIR QUALITY STATUS : EXEMPT			300	300RTA 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	South Tucson
40.07	 1.50 3 3	South 10th Ave Rehabilitation 22nd St to 44th St Mill and overlay AIR QUALITY STATUS : EXEMPT			700	277 12.6% 0 0 DC	350 12.6% 0 0 DC	0 0 0	0 0 0	0 0 0	South Tucson

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881.00		South 4th Ave. I-10 to 40th St. Reconstruct pavement, add safety and aesthetic features. AIR QUALITY STATUS : EXEMPT		Active	1553	244 12.6% 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	South Tucson
89.01	RTA-41bj	South Tucson Bike Lane/Greenway 36th St. 4th Ave - RR Purchase RR RW for new bike lane AIR QUALITY STATUS : EXEMPT		Active	150	150 RTA 0 0 RC	0 0 0	0 0 0	0 0 0	0 0 0	South Tucson
33.05		South Tucson Roadway Maintenance City limits Pavement maintenance AIR QUALITY STATUS : EXEMPT		Active	1340	999 12.6% 0 0 C	282 12.6% 0 0 C	0 0 0	0 0 0	0 0 0	South Tucson
113.07	RTA-40g	Speed Alert Monitor Signs Electronic speed alert signs AIR QUALITY STATUS : EXEMPT		Active	60	60 RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	South Tucson
73.00	20100382	RYAN Upgrade Airfield Drainage System AIR QUALITY STATUS : EXEMPT		Active	2000	0 0 0	1900 FAA 50 SAF 0 L=50 C	0 0 0	0 0 0	0 0 0	TAA
79.00	10100396	RYAN Taxiway Construct (high speed exit) 6R/24L AIR QUALITY STATUS : EXEMPT		Active	260	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA
86.00	20102513	RYAN PAPI-4 (RWY 6R) PAPI (RWY 6L/24R) AIR QUALITY STATUS : EXEMPT		Active	269	242 SAF 0 0 L=27 C	0 0 0	0 0 0	0 0 0	0 0 0	TAA

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21.04	10100-395R 0.00 0 0	RYAN Construct parallel taxiway C AIR QUALITY STATUS : EXEMPT		Active	3239	0 0 0	0 0 0	3077 FAA 81 SAF 0 L=81 DC	0 0 0	0 0 0	TAA
27.05	AMPS 0.00 0 0	RYAN Pavement preservation AIR QUALITY STATUS : EXEMPT		Active	465	163 SAF 0 0 L=18 C	0 0 0	0 0 0	0 0 0	0 0 0	TAA
7.06	20106-424 0.00 0 0	RYAN Airport lighting control & monitoring system AIR QUALITY STATUS : EXEMPT		Active	625	0 0 0	0 0 0	569 FAA 28 SAF 0 L=28 C	0 0 0	0 0 0	TAA
43.10	20109018 0.00 0 0	RYAN - Apron Construction Apron construction - Phase 1 & 2 AIR QUALITY STATUS : EXEMPT		Active	4000	0 0 0	0 0 0	1900 FAA 1850 SAF 0 L=250 C	0 0 0	0 0 0	TAA
71.08	20105254 0.00 0 0	RYAN - Master Plan Update Plan update AIR QUALITY STATUS : EXEMPT		Active	420	0 0 0	0 0 0	0 0 0	380 FAA 20 SAF 0 L=20 C	0 0 0	TAA
68.08	20106681 0.00 0 0	RYAN - RWY 15/33 and TWY D,E Replace signs and lighting AIR QUALITY STATUS : EXEMPT		Active	1750	1662 FAA 44 SAF 0 L=44 C	0 0 0	0 0 0	0 0 0	0 0 0	TAA
89.10	20109016 0.00 0 0	Ryan Airfield Access Roadway and Parking Lot Rehabilitate Access Roadway and Parking Lot AIR QUALITY STATUS : EXEMPT		Active	100	0 0 0	90 SAF 0 0 L=10 C	0 0 0	0 0 0	0 0 0	TAA

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
88.10	20109017	Ryan Airfield Construct Airside Auto Road Construct Airside Auto Road AIR QUALITY STATUS : EXEMPT			199	0 0 0	179 SAF 0 0 L=20 C	0 0 0	0 0 0	0 0 0	TAA
87.10	20110146	Ryan Airfield Construct Drainage Dike and Channel Construct Drainage Dike and Channel AIR QUALITY STATUS : EXEMPT			2430	2308 FAA 61 SAF 0 L=61 C	0 0 0	0 0 0	0 0 0	0 0 0	TAA
90.10	20109022	Ryan Airfield Land Acquisition Land Acquisition AIR QUALITY STATUS : EXEMPT			400	0 0 0	0 0 0	0 0 0	380 SAF 0 0 L=20 R	0 0 0	TAA
95.00	PD97-261	TIA Construct High Speed Taxiway Exit from Runway 3/21 AIR QUALITY STATUS : EXEMPT			3183	0 0 0	0 0 0	0 0 0	2899 FAA 142 SAF 0 L=142 C	0 0 0	TAA
709.00	10189-037	TIA Aircraft Fuel Distribution & Hydrants AIR QUALITY STATUS : EXEMPT			1553	0 0 0	0 0 0	0 0 0	0 0 0 L=1553	0 0 0	TAA
710.00	10190-058	TIA Hydrant Feederline to Air Freight Apron AIR QUALITY STATUS : EXEMPT			2367	0 0 0	0 0 0	0 0 0	0 0 0 L=2367	0 0 0	TAA
25.04	10100-362	TIA Buildout north portion of Economy lot AIR QUALITY STATUS : EXEMPT			392	0 0 0	0 0 0	0 0 0	0 0 0 L=392	0 0 0	TAA

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
52.04	10102-499 0.00 0 0	TIA Ground cargo infrastructure AIR QUALITY STATUS : EXEMPT		Active	4255	0 0 0	0 0 0	0 0 0	3875 FAA 190 SAF 0 L=190 C	0 0 0	TAA
73.04	10102-469 0.00 0 0	TIA Upgrade perimeter road from TWY D1 to TWY A13 AIR QUALITY STATUS : EXEMPT		Active	1227	0 0 0	1104 SAF 0 0 L=123 C	0 0 0	0 0 0	0 0 0	TAA
17.06	10105206 0.00 0 0	TIA Airport lighting control & monitoring system AIR QUALITY STATUS : EXEMPT		Active	2502	0 0 0	0 0 0	2278 FAA 112 SAF 0 L=112 C	0 0 0	0 0 0	TAA
25.06	 0.00 0 0	TIA Main terminal apron reconstruction AIR QUALITY STATUS : EXEMPT		Active	60000	10928 FAA 536 SAF 0 L=536 C	10928 FAA 536 SAF 0 L=536 C	10928 FAA 536 SAF 0 L=536 C	10928 FAA 536 SAF 0 L=536 C	0 0 0	TAA
53.07	10106646 0.00 0 0	TIA Runway 11R/29L Tenant relocation area 2 AIR QUALITY STATUS : EXEMPT		Active	2101	1913 FAA 94 SAF 0 L=94 C	0 0 0	0 0 0	0 0 0	0 0 0	TAA
115.04	10106562 0.00 0 0	TIA - High Speed Exit #A15 at 11L Construct new high speed runway exit AIR QUALITY STATUS : EXEMPT		Active	3060	0 0 0	0 0 0	0 0 0	2798 FAA 137 SAF 0 L=137	0 0 0	TAA
11.03	10189-052 0.00 0 0	TIA - Relocated Runway TIA Develop new parallel carrier runway - Design AIR QUALITY STATUS : EXEMPT		Active	9038	0 0 0	6779 FAA 0 0 L=2259 D	0 0 0	0 0 0	0 0 0	TAA

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
95.10	10195206	TIA Construct Drainage Detention Basin Construct Drainage Detention Basin AIR QUALITY STATUS : EXEMPT			375	0 0 0	0 0 0	338 SAF 0 0	0 0 0	0 0 0	TAA
	0.00 0 0			Active			L=37 C	C			
96.10	10106433	TIA Construct Taxiway G - Phase 2 Construct Taxiway G AIR QUALITY STATUS : EXEMPT			1500	0 0 0	0 0 0	0 0 0	1350 SAF 0 0	0 0 0	TAA
	0.00 0 0			Active					L=150 C		
93.10	10110095	TIA Lighting and Signage Upgrade - Phase 4 Lighting and Signage Upgrade AIR QUALITY STATUS : EXEMPT			1436	1292 SAF 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA
	0.00 0 0			Active		L=144 C					
92.10	10110134	TIA Reconstruct Commercial Roadway Reconstruct Commercial Roadway AIR QUALITY STATUS : EXEMPT			692	623 SAF 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA
	0.00 0 0			Active		L=69 C					
97.10	10110096	TIA Reconstruct Service Road - Airside Reconstruct Service Road AIR QUALITY STATUS : EXEMPT			476	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA
	0.00 0 0			Active		L=476 C					
94.10	10106676	TIA Update Security Master Plan Update Security Master Plan AIR QUALITY STATUS : EXEMPT			150	0 0 0	0 0 0	136 FAA 7 SAF 0	0 0 0	0 0 0	TAA
	0.00 0 0			Active				L=7 Study			
15.12		Artesia Wash Bridge, IRR 101 Artesia Wash Bridge at IRR 101 AIR QUALITY STATUS : EXEMPT			2800	2800 PLH 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tohono O'odham
	0.00 0 0			Active		DC					

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
25.11	RTA-42l 3.70 0 0	Kitt Peak Linkage Wildlife Crossing Retrofit; SR 86 - Ph. I State Route 86 - Mile posts 130-136 Construct 3 crossings AIR QUALITY STATUS : EXEMPT	130.0	136.0	746	746RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tohono O'odham
20.12	RTA-42m 3.70 0 0	Kitt Peak Linkage Wildlife Crossing Retrofit; SR 86 - Ph. II State Route 86 - Mile posts 130-136 Construct 3 crossings AIR QUALITY STATUS : EXEMPT	130.0	136.0	1445	0 0 0	0 0 0	0 0 0	0 0 0	1445 RTA 0 0 C	Tohono O'odham
91.09	RTA-37as 1.50 0 0	San Xavier Path Mission Gateway-SRTS Little Nogales Rd. Construct pathway AIR QUALITY STATUS : EXEMPT			918	500 TEA 277 RTA 0 L=18 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tohono O'odham
79.10	 0.67 0 0	San Xavier Rd: Little Nogales to I-19 San Xavier Rd: Little Nogales to I-19 Construct Multi-use pathway AIR QUALITY STATUS : EXEMPT			452	421 TEA 31 RTA 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tohono O'odham
14.10	RTA-37am 0.00 0 0	22nd St/Lakeshore HAWK, La Cholla/Ocelot HAWK @Intersection Construct HAWK signal AIR QUALITY STATUS : EXEMPT			150	102 RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
131.00	RTA-19a 3.70 5 6	22nd Street: I-10 to Tucson Blvd. I-10 to Tucson Blvd Widen to 6 lanes AIR QUALITY STATUS : ANALYZED			114580	19524 RTA 0 0 RDC	11075 RTA 0 0 C	24000 RTA 0 0 C	18000 RTA 1000 STP 0 C	11000 RTA 9000 PC 0 L=3000	Tucson
3.12	 0.00 0 0	4th/Congress/Toole - Safety Improvements Intersection of 4th Ave/Congress Street/Toole Implement safety improvements based on Road Safety AIR QUALITY STATUS : EXEMPT			380	358 HSIP 0 0 L=22 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson

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						2013	2014	2015	2016	2017	
79.07		5 Points Pedestrian Improvements Area bounded by 7th Ave, 5th Ave, 15th st, Artistic gateway feature, sidewalks, ADA imp & ped lighting AIR QUALITY STATUS : EXEMPT		Active	1530	225STP 500NRB 494TEA L=105 DC	175STP 0 0 L=11 DC	0 0 0	0 0 0	0 0 0	Tucson
163.07	RTA-37k	ADA Improvements - Various locations Various locations City of Tucson ADA improvements AIR QUALITY STATUS : EXEMPT		Active	1500	106RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
27.11		ADA Transition Plan Citywide Solicit a consultant team to prepare an ADA Transition Plan AIR QUALITY STATUS : EXEMPT		Active	212	50STP 0 0 L=3 D	50STP 0 0 L=3 D	50STP 0 0 L=3 D	50STP 0 0 L=3 D	0 0 0	Tucson
134.02	S109	Alternate Mode Improvements - FY10 Tucson Blvd. Multi-use Path Tucson Blvd. - Rillito River to Prince Rd. Multi-use Path AIR QUALITY STATUS : EXEMPT		Active	577	317STP 0 0 L=27 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
19.10	RTA-41bl	Bike Lane Package 3 Various Locations TBD Design and Construction of bike lane package III AIR QUALITY STATUS : EXEMPT		Active	400	340RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
39.09	RTA-41be	Bike Lane Package II - Construction - City of Tucson 2010 Various Locations Construct Bike Lanes AIR QUALITY STATUS : EXEMPT		Active	1471	1144RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
22.05	RTA-17	Broadway Blvd. - Euclid to Country Club Euclid to Country Club Widen to 6 lanes plus bus lanes AIR QUALITY STATUS : ANALYZED		Active	74761	3498RTA 0 0 DR	10000RTA 0 0 DR	9000RTA 0 0 R	7500RTA 0 0 C	0 0 0	Tucson

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						2013	2014	2015	2016	2017	
10.10	RTA-37ai 0.00 0 0	Broadway/Old Spanish Trail Pelican @Intersection Construct pelican signal AIR QUALITY STATUS : EXEMPT		Active	300	270RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
165.08	RTA-38g 0.00 0 0	Bus Pullout Projects, Package 4 Various locations Design and construct five bus pullouts AIR QUALITY STATUS : EXEMPT		Active	850	202RTA 0 0 RC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
69.09	RTA-38i 0.00 0 0	Bus Pullout Projects, Package 5 Various locations Bus pullout construction AIR QUALITY STATUS : EXEMPT		Active	720	329RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
45.08	RTA-36ab 0.00 0 0	Camino Seco/Wrightstown Intersection Improvements Intersection of Camino Seco and Construct exclusive turn lanes and a traffic signal AIR QUALITY STATUS : EXEMPT		Active	1000	554RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
32.06	SS632 03D 1.00 0 0	Campbell Ave Revitalization Grant to Ft. Lowell New sidewalks, streetscape and bus bays AIR QUALITY STATUS : EXEMPT		Active	1063	294HPP 418TEA 0 L=25 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
105.08	 0.50 0 0	Columbus Corridor Pedestrian Path 22nd St. to Timrod Construct 6 ft. wide asphalt ped. path on one side AIR QUALITY STATUS : EXEMPT		Active	223	190TEA 0 0 L=33 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
81.04	RTA-16a 0.55 0 4	Downtown Links Broadway to I-10 Construct new 4 lane roadway AIR QUALITY STATUS : ANALYZED		Active	76110	7000RTA 0 0 DC	10680 RTA 0 0 C	3210 RTA 0 0 C	180 RTA 0 0 C	0 0 0	Tucson

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
44.08	RTA-39c 0.00 0 0	Downtown Rail Safety Project Design project Design safety upgrades AIR QUALITY STATUS : EXEMPT		Active	150	150RTA 0 0 D	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
72.07	 0.70 0 0	El Paso & Southwestern Greenway 22nd to Cushing Construct new bike path AIR QUALITY STATUS : EXEMPT		Active	486	458TEA 0 0 L=28 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
83.07	RTA-411 6.00 0 0	El Paso & Southwestern Greenway Ajo/Kino to Speedway/Main Shared use path & trail AIR QUALITY STATUS : EXEMPT		Active	2150	796RTA 0 0 RC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
81.06	RTA-14 0.00 4 6	First Ave.: Grant to River Grant Rd. to River Rd. Widen to 6 lanes AIR QUALITY STATUS : ANALYZED		Active	74398	0 0 0	0 0 0	0 0 0	981 RTA 0 0 L=3000 D	0 0 0	Tucson
22.10	RTA-41bo 1.00 0 0	Ft. Lowell Sidewalk First Ave to Campbell Ave Construct sidewalk AIR QUALITY STATUS : EXEMPT		Active	500	200RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
18.11	 0.50 0 0	Gila Panther Tracks Safe Routes to School Near Henry Elementary School Fill gaps in sidewalk, improve ped conditions AIR QUALITY STATUS : EXEMPT		Active	352	352SRTS 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
87.09	RTA-41ce 0.00 0 0	Glenn Street Neighborhood Improvement Project Glenn St. from Columbus to Country Club Rd. Construct pedestrian path AIR QUALITY STATUS : EXEMPT		Active	619	500TEA 84RTA 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson

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						2013	2014	2015	2016	2017	
4.01	RTA-36ba 0.00 0 0	Golf Links/Kolb Rd. Intersection Improvement @Intersection Reconstruct intersection AIR QUALITY STATUS : ANALYZED		Active	4500	20RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
55.06	RTA-18 5.00 4 6	Grant Rd. - Oracle to Swan Oracle to Swan Widen to 6 lanes w/bike lanes & sidewalks AIR QUALITY STATUS : ANALYZED		Active	173702	10700RTA 0 0 RC	13148 RTA 0 0 C	12967 RTA 5000 12.6% 0 C	10800 RTA 0 0 C	0 0 0	Tucson
104.09	RTA-36be 0.00 0 0	Harrison/Irvington Signalization @Intersection Construct traffic signal AIR QUALITY STATUS : ANALYZED		Active	250	10RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
155.08	RTA-37y 0.00 0 0	HAWKS - City of Tucson FY 2009 Various locations RTA HAWK Crossings AIR QUALITY STATUS : EXEMPT		Active	3450	372RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
61.07	RTA-32f 0.00 0 0	Houghton Rd. @ UPRR @ UPRR Crossing Reconstruct and widen RR bridge AIR QUALITY STATUS : EXEMPT		Active	12500	3155HPP 39RTA 0 D	675 PC 2730 PCDIF 0 C	650 PC 2730 PCDIF 0 C	2500 STP 0 0 C	0 0 0	Tucson
82.09	RTA-42f 0.00 0 0	Houghton Rd. Wildlife Design Study I-10 to Speedway Study to determine wildlife crossing locations AIR QUALITY STATUS : EXEMPT		Active	34	34RTA 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
17.12	RTA-32g 3.00 2 4	Houghton Road - Irvington to Valencia Houghton Rd - Irvington to Valencia Improve Corridor AIR QUALITY STATUS : ANALYZED		Active	25000	11880RTA 3235PC 0 L=2500 C	3210 RTA 3230 PC 0 L=825 C	0 0 0	0 0 0	0 0 0	Tucson

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
18.12	RTA-32h 0.00 0 0	Houghton Road / Broadway Blvd. Intersection Improvements Houghton Road / Broadway Blvd. Intersection Improvements to intersection AIR QUALITY STATUS : EXEMPT			8500	5814 RTA 0 0 L=886 C	1370 RTA 0 0 L=400 C	0 0 0	0 0 0	0 0 0	Tucson
108.09	RTA-32e 2.00 2 6	Houghton Road: UPRR Bridge to I-10 UPRR Bridge to I-10 Widen Houghton Rd. to six-lane divided cross section AIR QUALITY STATUS : EXEMPT			9369	50 RTA 0 0 D	0 0 0	1312 RTA 1250 PC 0 L=643 C	2655 STP 1312 RTA 1345 RTAX C	0 0 0	Tucson
13.09	RTA-36bl 0.00 0 0	Intersection Improvements - Tucson FY 2009 Various locations Various intersection improvement projects AIR QUALITY STATUS : EXEMPT			1600	536 RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
43.05	 0.00 0 0	ITS - RTOC - FY08 Regionwide Traffic monitoring cameras AIR QUALITY STATUS : EXEMPT			530	500 STP 30 RTA 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
76.06	RTA-26 0.75 0 4	Kolb Rd.: Connection to Sabino Canyon Extend Sabino Canyon south to Kolb New 4 lane roadway AIR QUALITY STATUS : ANALYZED			25693	4321 RTA 0 0 C	0 0 0	11580 STP 170 RTAX 0 L=710 PMT	350 12.6% 0 0 PMT	0 0 0	Tucson
80.09	 0.00 0 0	La Paloma Academy Safe Routes to School Lakeside Parkway and Golf Links Rd. Construct HAWK at Lakeside Parkway and Golf Links Rd AIR QUALITY STATUS : EXEMPT			201	201 SRTS 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
112.09	RTA-36bk 0.00 0 0	Left Turn Phasing Installations Various intersections Modify signals to add left turn phasing AIR QUALITY STATUS : EXEMPT			75	71 RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson

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						FISCAL YEAR					
						2013	2014	2015	2016	2017	
17.11	0.75 0 0	Liberty Ave. Safe Routes to School 12th Ave and Canada Street Fill gaps in sidewalk and improve ped conditions AIR QUALITY STATUS : EXEMPT		Active	400	400SRTS 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
83.10	4.85 0 0	Liberty Bicycle Blvd. 44th St. to Los Reales Rd. Safe Crossing Signals, Traffic Calming, Signage and Markings AIR QUALITY STATUS : EXEMPT		Active	798	750TEA 48RTA 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
111.09	RTA-41cd 7.00 0 0	Liberty Bike Blvd Design Los Reales to Cushing St. Design bike boulevard AIR QUALITY STATUS : ANALYZED		Active	62	37RTA 0 0 D	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
107.08	2.00 0 0	Park Ave. Transportation Enhancement Ft. Lowell to Speedway Construction of path on one side, reconstructed bike lanes AIR QUALITY STATUS : EXEMPT		Active	599	499TEA 0 0 L=100 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
15.11	S01M 0.00 0 0	PDAF Campbell/Rillito Bridge Campbell from River to Limberlost Design Concept Report to accomodate all modes of traffic AIR QUALITY STATUS : EXEMPT		Active	50	27PDAF 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
59.10	0.00 0 0	Pedestrian Crosswalk Countdown Signals Various locations Install pedestrian countdown signals AIR QUALITY STATUS : EXEMPT		Active	500	500HSIP 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
15.09	0.50 0 0	Pima Pedestrian Pathway Enhancement Pedestrian pathway on Pima between Pedestrian path AIR QUALITY STATUS : EXEMPT		Active	559	434TEA 0 0 L=125 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson

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						2013	2014	2015	2016	2017		
98.09	RTA-40q 0.00 0 0	Real Time Signal Timing & Traffic Info Region wide Demand based, real-time, dynamic traffic signal coordination AIR QUALITY STATUS : EXEMPT		Active	200	200RTA 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	Tucson	
111.07	RTA-40e 0.00 0 0	Regional Traffic Signal Central System Software maintenance contract AIR QUALITY STATUS : EXEMPT		Active	150	35RTA 0 0 O	0 0 0	0 0 0	L=23 O	L=23 O	0 0 0	Tucson
39.08	RTA-40am 0.00 0 0	Regional Transportation Data Network Various locations Expand WiFi mesh AIR QUALITY STATUS : EXEMPT		Active	1250	250RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson	
19.11	 0.50 0 0	Rio Vista Safe Routes to School Project Campbell Avenue to 200 feet short of First Construct a shared-use path on Limberlost AIR QUALITY STATUS : EXEMPT		Active	400	400SRTS 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson	
71.09	RTA-36bd 1.00 4 4	Rita Road Rita Rd. - I-10 to UPRR Rita Rd. add turn lanes and sidewalks AIR QUALITY STATUS : EXEMPT		Active	2250	1800RTA 0 0 L=250 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson	
26.05	SS73003D 0.00 0 0	RR & R - FY10 Various locations Resurface existing streets AIR QUALITY STATUS : EXEMPT		Active	4500	3750STP 17812.6% 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson	
178.08	RTA-40ap 0.00 0 0	RTDN Mesh Network Expansion Various locations Signal Technology Upgrade AIR QUALITY STATUS : EXEMPT		Active	120	120RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson	

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						2013	2014	2015	2016	2017	
12.10	RTA-37ak 0.00 0 0	School HAWK Signals - Package I Various locations Construct HAWK signals at various school locations AIR QUALITY STATUS : EXEMPT		Active	750	500RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
56.06	RTA-05 0.00 2 4	Silverbell Rd.: Grant to Ina Grant to Ina Widen to 4 lanes w/ bike lanes AIR QUALITY STATUS : ANALYZED		Active	61956	2929RTA 0 0 D	1664 RTA 0 0 DR	8000 RTA 0 0 DR	3000 12.6% 8800 RTA 0 L=2000 C	6400 PCDIF 0 0 L=2000 C	Tucson
57.06	RTA-28 2.00 2 4	Speedway Blvd Camino Seco to Houghton Widen to 4 lanes AIR QUALITY STATUS : ANALYZED		Active	25497	2369RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
85.06	RTA-39f 0.00 0 0	Speedway Blvd.: RR Underpass Reconstruction Speedway Bl. near I-10 Reconstruct RR underpass AIR QUALITY STATUS : EXEMPT		Active	30000	185RTA 9640HPP 0 D	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
13.10	RTA-37al 0.00 0 0	Speedway/10th HAWK @Intersection Construct HAWK signal AIR QUALITY STATUS : EXEMPT		Active	150	138RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
110.09	RTA-36bj 0.00 0 0	Speedway/6th Avenue Signal Upgrade @Intersection Reconstruct traffic signal AIR QUALITY STATUS : EXEMPT		Active	180	158RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
4.07	RTA-36d 0.00 0 0	Starr Pass/Mission Rd Intersection Intersection improvement AIR QUALITY STATUS : ANALYZED		Active	4640	30RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson

Pima Association of Governments 2013-2017 TIP Projects

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TIP ID	Local ID State/Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	BMP	EMP	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
						FISCAL YEAR					
						2013	2014	2015	2016	2017	
30.00	RTA-36bn 0.25 5 5	Stone Avenue Gateway: Speedway to Drachman Speedway to Drachman Circulation Study & redesign of intersection AIR QUALITY STATUS : EXEMPT		Active	9035	274812.6% 500RTA 0 C	37512.6% 0 0 C	0 0 0	0 0 0	0 0 0	Tucson
37.09	RTA-41bb 0.00 0 0	Transportation Enhancement Pre-design Citywide Predesign activities for TE projects AIR QUALITY STATUS : EXEMPT		Active	100	2RTA 0 0 D	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
96.09	RTA-41cc 7.00 0 0	University/3rd Street Bike Boulevard University and 3rd Street Construct bike boulevard AIR QUALITY STATUS : EXEMPT		Active	90	68RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
3.10	RTA-39l 0.00 0 0	UPRR Nogales Branch Rail Safety UPRR Nogales branch north of 22nd Street Study to upgrade rail crossing AIR QUALITY STATUS : EXEMPT		Active	100	100RTA 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
2.11	 0.00 0 0	Urban Arterial Sign Panel Upgrades Various Upgrade traffic sign panels along urban arterial roadways AIR QUALITY STATUS : EXEMPT		Active	750	750HSIP 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
59.06	RTA-25 0.00 4 6	Valencia Rd.: Kolb to Houghton Kolb to Houghton Widen to 6 lanes AIR QUALITY STATUS : ANALYZED		Active	34882	0 0 0	600RTA 0 0 D	600RTA 0 0 D	1395RTA 4000PCDIF 0 L=5000 DR	0 0 0	Tucson
72.03	RTA-46f ALI 11.43.03 0.00 0 0	Administrative & Maintenance Facility near Prince & Romero Dr. Design & build new facility AIR QUALITY STATUS : EXEMPT		Active	55000	36RTA 0 0 CO	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit

Pima Association of Governments 2013-2017 TIP Projects

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TIP ID	Local ID State/Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	BMP	EMP	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
						FISCAL YEAR					
						2013	2014	2015	2016	2017	
21.11	RTA-46g ALI 11.13.01 0.00 0 0	Bus Expansion City wide Procure new buses AIR QUALITY STATUS : EXEMPT			5100	0 1530 RTA 0 C	0 0 0 C	2000 5307 4800 RTA 0 C	1428 5307 292 RTA 0 C	0 0 0 C	Tucson Transit
471.00	RTA-46b ALI 11.12.01 0.00 0 0	Bus Replacements Citywide Replacement busses AIR QUALITY STATUS : EXEMPT			71000	5830 5307 62 RTA 0 L=1166 C	7050 5307 462 RTA 3698 5309 L=1609 C	3564 5307 0 0 L=641 C	4136 5307 0 0 L=1210 C	7000 5307 0 0 L=1080 C	Tucson Transit
19.12	0.00 0 0	CNG Fueling Station Upgrade City of Tucson Garage 1 - Park Avenue State of Good Repair Grant AIR QUALITY STATUS : EXEMPT			2400	1920 5309 0 0 L=480 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
51.09	S083 0.25 0 2	Cushing Street Bridge Cushing St. at Santa Cruz River New bridge over Santa Cruz AIR QUALITY STATUS : EXEMPT			17700	0 2468 12.6% 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
14.11	11.80.00 0.00 0 0	Downtown Loop Transit Service City of Tucson Capital and Operating Funds for Transit AIR QUALITY STATUS : EXEMPT			983	532 5316 0 0 L=451 CO	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
73.06	RTA-50 0.00 0 0	Downtown/University Streetcar Downtown to UA Construct new streetcar service incl maint. facility AIR QUALITY STATUS : ANALYZED			196531	34050 RTA 14772 TIGE 8000 5309 L=1852 C	11350 RTA 0 0 C	0 0 0	0 0 0	0 0 0	Tucson Transit
140.07	ALI 11.7D.02 0.00 0 0	Employee Education and Training AIR QUALITY STATUS : EXEMPT			9	165307 0 0 L=4 O	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	Local ID State/Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	BMP	EMP	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
						FISCAL YEAR					
						2013	2014	2015	2016	2017	
108.06	RTA-51e 0.00 0 0	Houghton/Broadway, Houghton Old Vail Park-and-Rides Design and Construct 2 park and rides AIR QUALITY STATUS : EXEMPT			3260	2788RTA 0 0 C	400 RTA 0 0 O	30 RTA 0 0 O	30 RTA 0 0 O	0 0 0	Tucson Transit
143.08	11.80.00 0.00 0 0	JARC Administration - Tucson N/A Administration for 5316 Competitive Selection Process AIR QUALITY STATUS : EXEMPT			55	295316 0 0 O	11 5316 0 0 O	11 5316 0 0 O	11 5316 0 0 O	0 0 0	Tucson Transit
145.08	11.80.00 0.00 0 0	New Freedoms Administration - Tucson N/A Administration for 5317 Competitive Selection Process AIR QUALITY STATUS : EXEMPT			48	285317 0 0 O	6 5317 0 0 O	6 5317 0 0 O	6 5317 0 0 O	0 0 0	Tucson Transit
68.03	11.7A.00 0.00 0 0	Preventative Maintenance SunTran & VanTran Provide capital maintenance AIR QUALITY STATUS : EXEMPT			50000	6574 5307 0 0 L=1315 C	1925 5307 0 0 L=385 C	3257 5307 0 0 L=651 C	3257 5307 0 0 L=651 C	1900 5307 0 0 L=380 C	Tucson Transit
30.12	11.80.00 0.00 0 0	Rider Training Videos Training videos for community outreach AIR QUALITY STATUS : EXEMPT			76	615317 0 0 L=15 O	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
109.06	RTA-51f 0.00 0 0	Rita Ranch Park-and-Ride AIR QUALITY STATUS : EXEMPT			1950	805RTA 0 0 DRC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
64.03	0.00 0 0	Security for Transit 1% of FTA Apportionment Required Install AIR QUALITY STATUS : EXEMPT			755	1255307 0 0 L=31 O	125 5307 0 0 L=31 O	125 5307 0 0 L=31 O	125 5307 0 0 L=31 O	125 5307 0 0 L=30 O	Tucson Transit

Pima Association of Governments 2013-2017 TIP Projects

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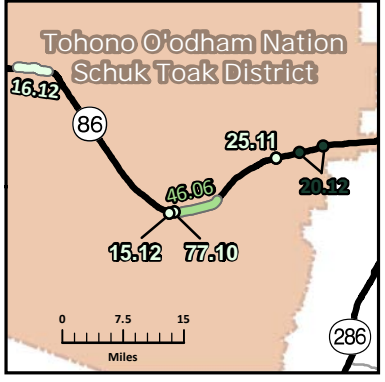
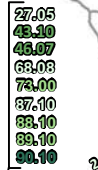
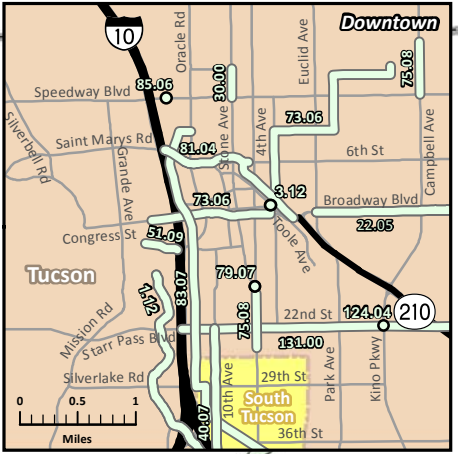
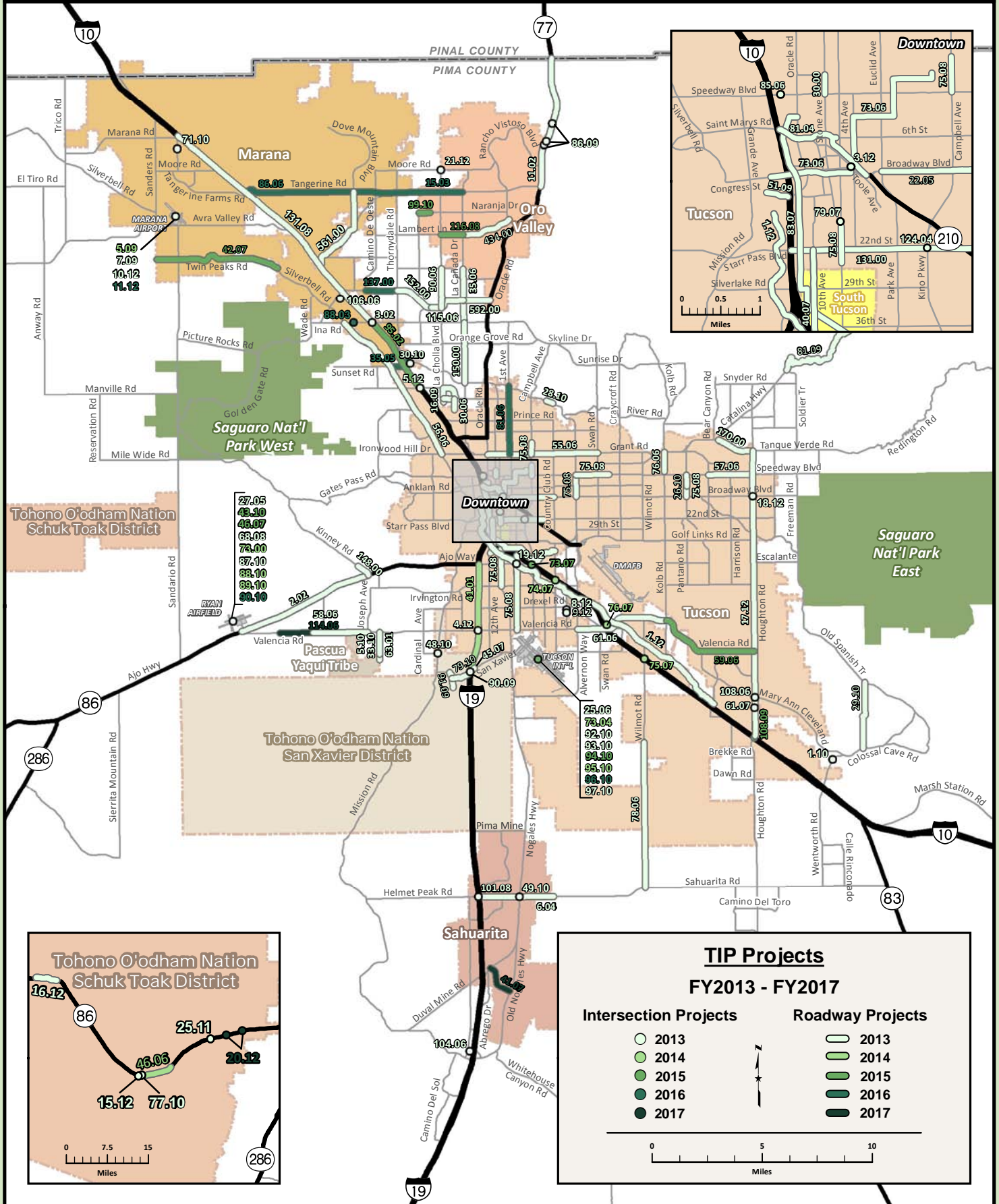
TIP ID	Local ID State/Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	BMP	EMP	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
						FISCAL YEAR					
						2013	2014	2015	2016	2017	
125.07	ALI 11.42.06 0.00 0 0	Shop Tools and Equipment Fund shop tools and equipment for revenue vehicles AIR QUALITY STATUS : EXEMPT		Active	183 L=16	805307 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
127.07	ALI 11.42.07 0.00 0 0	Software / Hardware - Sun Tran AIR QUALITY STATUS : EXEMPT		Active	58 L=96	4805307 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
95.06	RTA-49a 0.00 0 0	Sun Tran - Express Service Expansion Expand existing express routes and add new routes AIR QUALITY STATUS : ANALYZED		Active	11058	1387 RTA 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
70.06	RTA-44 0.00 0 0	Sun Tran - Weekday Evening Service Expansion Expand weekday evening service along major routes AIR QUALITY STATUS : ANALYZED		Active	37717	3031 RTA 0 0 0 0	13800 RTA 0 0 0 0	13666 RTA 0 0 0 0	13647 RTA 0 0 0 0	0 0 0 0	Tucson Transit
94.06	RTA-45 0.00 0 0	Sun Tran - Weekend Service Expansion Expand weekend service along major routes AIR QUALITY STATUS : ANALYZED		Active	19168	1210 RTA 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
29.03	RTA-47b ALI 11.13.15 0.00 0 0	Sun Van Expansion Vans Citywide Expand Sun Van fleet AIR QUALITY STATUS : EXEMPT		Active	3249	1545307 32 RTA 0 0 C	0 0 0	154 5307 32 RTA 0 0 C	154 5307 32 RTA 0 0 C	0 0 0	Tucson Transit
27.03	ALI 11.12.15 0.00 0 0	Sun Van Replacement Vans Citywide Purchase replacement paratransit vehicles AIR QUALITY STATUS : EXEMPT		Active	18720	0 0 0 L=544 0	3200 5307 0 0 L=544 0	3200 5307 0 0 L=544 0	3200 5307 0 0 L=544 0	3250 5307 0 0 L=665 0	Tucson Transit

Pima Association of Governments 2013-2017 TIP Projects

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TIP ID	Local ID State/Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	BMP	EMP	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
						FISCAL YEAR					
						2013	2014	2015	2016	2017	
77.08	0.00 0 0	Support Vehicles - Sun Tran Support vehicles for Sun Tran operations Support vehicles for Sun Tran operations AIR QUALITY STATUS : EXEMPT		Active	380	5365307 0 0 L=134 C	0 0 0	0 0 0	0 0 0	7845307 0 0 L=157 C	Tucson Transit
32.03	0.00 0 0	Transit Enhancements/ADA Citywide 1% of FTA Apportionment AIR QUALITY STATUS : EXEMPT		Active	755	1255307 0 0 L=31 C	1255307 0 0 L=31 C	1255307 0 0 L=31 C	1255307 0 0 L=31 C	1255307 0 0 L=31 C	Tucson Transit
25.12	0.00 0 0	Transit Facility Repairs Upgrade and Improve transit facilities AIR QUALITY STATUS : EXEMPT		Active	800	645307 0 0 L=16 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
66.03	ALI 11.79.00 0.00 0 0	Transit Grant Administration AIR QUALITY STATUS : EXEMPT		Active	2714	1605307 0 0 L=40 O	1005307 0 0 L=20 O	1005307 0 0 L=20 O	1005307 0 0 L=20 O	1005307 0 0 L=20 O	Tucson Transit
31.12	11.80.00 0.00 0 0	Trapeze Software Purchase Paracutter software module Purchase industry scheduling software for paratransit AIR QUALITY STATUS : EXEMPT		Active	81	655317 0 0 L=16 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
71.06	RTA-47 0.00 0 0	Van Tran / Paratransit Expansion Expand ADA paratransit services regionwide AIR QUALITY STATUS : EXEMPT		Active	2500	3100RTA 0 0 O	3400RTA 0 0 O	4100RTA 0 0 O	4600RTA 0 0 O	0 0 0	Tucson Transit

Transportation Improvement Program DESIGN and CONSTRUCTION PROJECTS

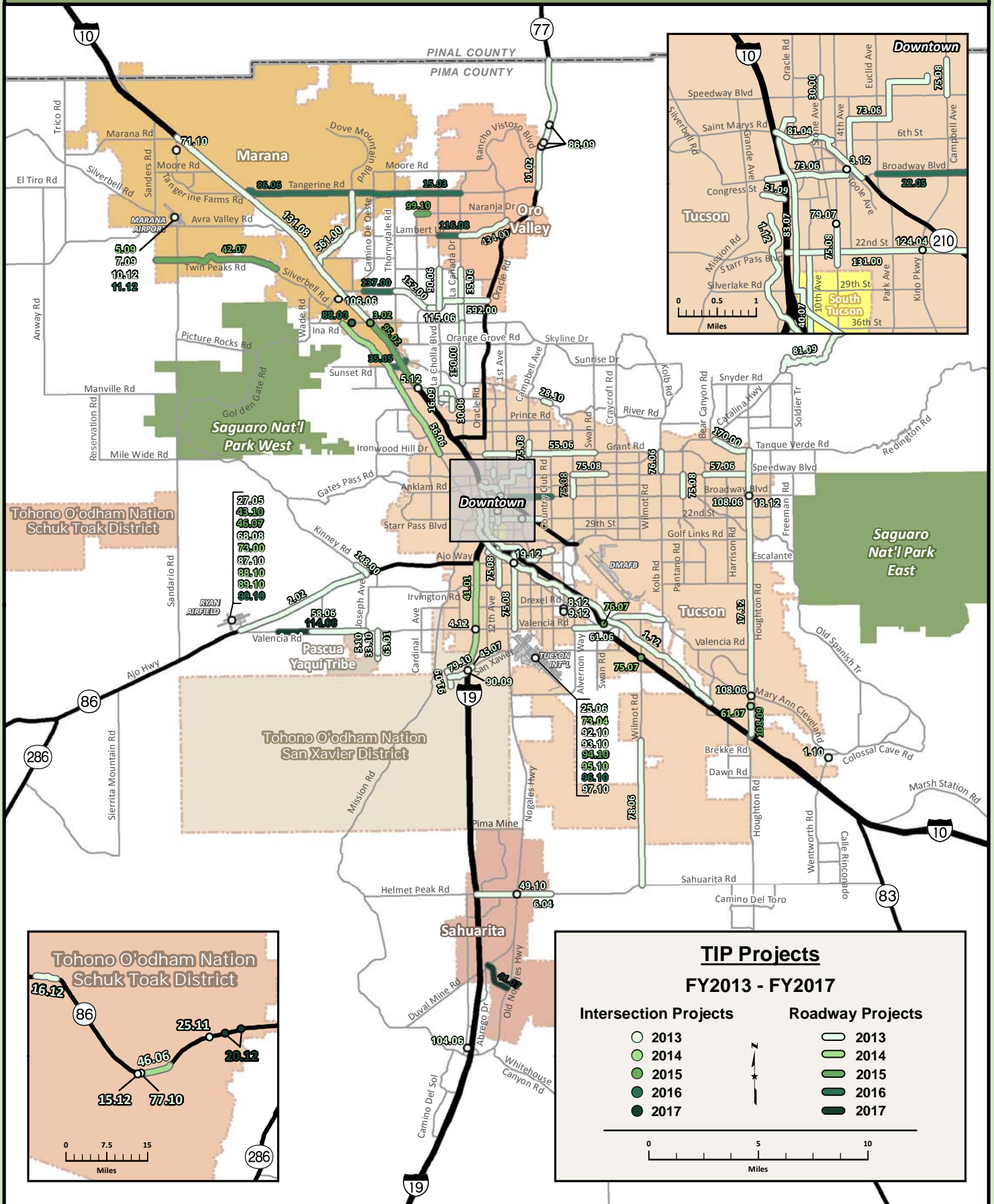


TIP Projects FY2013 - FY2017

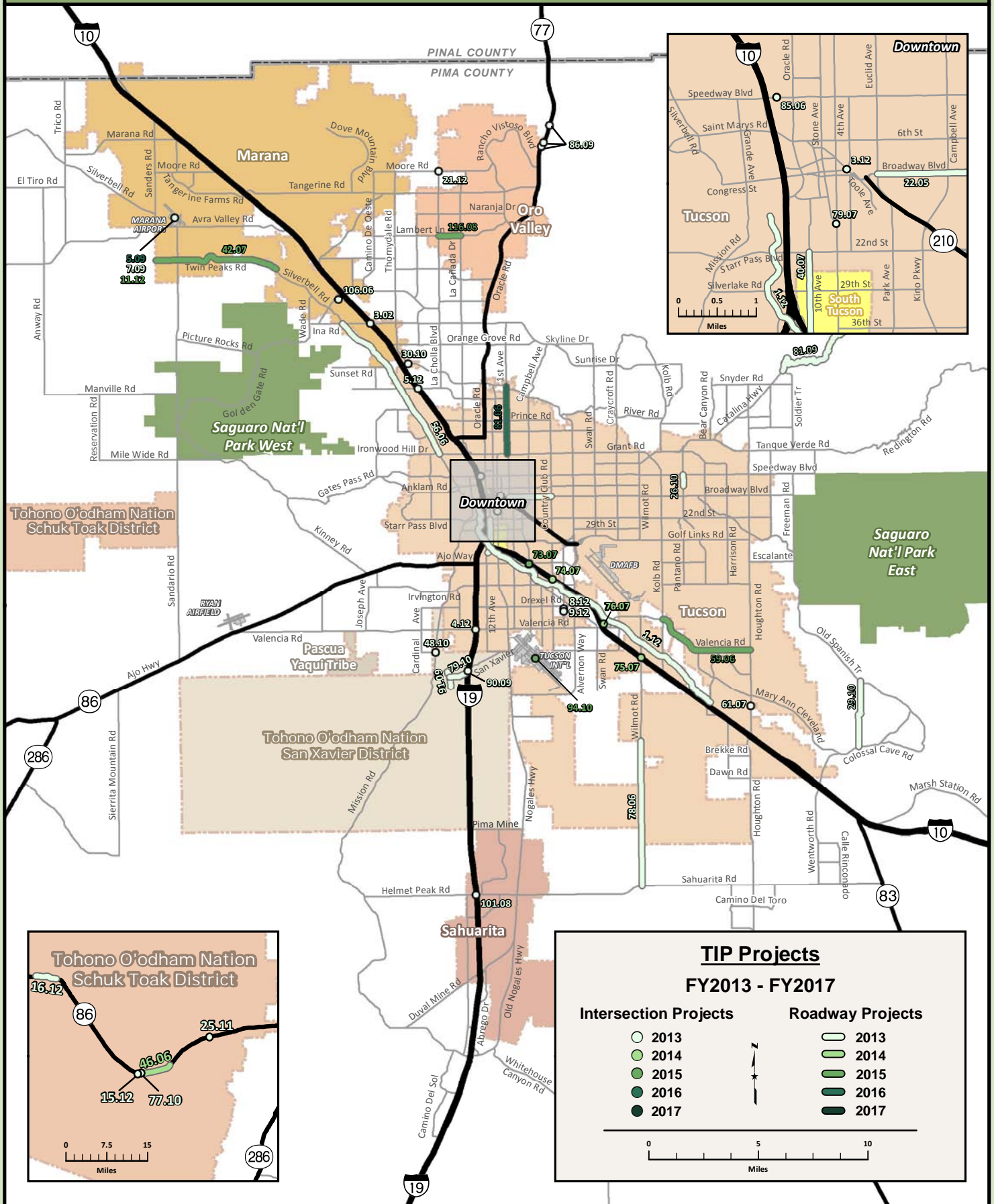
Intersection Projects		Roadway Projects	
○	2013	○	2013
○	2014	○	2014
○	2015	○	2015
○	2016	○	2016
○	2017	○	2017



Transportation Improvement Program CONSTRUCTION PROJECTS



Transportation Improvement Program DESIGN PROJECTS



APPENDIX 2

Fiscal Constraint Analysis

HISTORICAL TIP REVENUES

State HURF Revenues Distributed to PAG		
Fiscal Year	2.6% Funds	12.6% Funds
1994	2,910,460	14,516,266
1995	3,084,403	14,703,127
1996	3,227,427	15,712,857
1997	3,774,982	15,012,824
1998	3,660,930	14,026,680
1999	4,568,095	16,519,676
2000	4,879,583	17,845,269
2001	4,833,927	18,597,617
2002	4,844,033	17,544,352
2003	4,441,679	17,542,369
2004	3,977,717	19,128,680
2005	3,708,764	15,904,727
2006	4,866,177	20,765,239
2007	6,786,329	22,308,091
2008	8,534,172*	23,413,319
2009	4,320,453	19,770,000
2010	4,104,000	17,497,000
2011	3,771,875	16,572,282
Estimated Revenues		
2012	4,270,000	18,000,000
2013	4,355,000	18,000,000
2014	4,442,000	18,500,000
2015	4,531,000	18,500,000
2016	4,500,000	18,500,000
2017	4,500,000	18,750,000

* Includes \$2,317,653 of STAN Funding

Federal STP Funds Distributed to PAG				
Fiscal Year	STP Urban	STP Outside Urban	Obligation Ceiling Factor	Spendable Resources
1996	5,536,658	1,568,339	1.08520090000	7,710,349
1997	9,860,433	2,396,396	.94590484000	11,593,794
1998	8,127,189	1,895,414	.89591293000	8,979,380
1999	9,725,368	5,428,456	.87878370625	13,316,934
2000	10,589,429	5,428,456	.85946884777	13,766,873
2001	11,619,321	5,428,456	.88766016800	15,132,633
2002	12,265,462	5,428,456	.91033767761	16,107,440
2003	9,531,861	5,428,456	1.04202376964	15,589,006
2004	11,182,441	5,428,456	1.07113588969	17,792,528
2005	12,400,376	5,428,456	1.03203290224	18,399,941
2006*	10,723,632	5,428,456	.93307953300	15,071,182
2007	12,945,165	5,428,456	.91776530800	16,862,672
2008	13,320,764	5,428,456	.95287208238	17,865,608
2009	14,857,789	5,428,456	1.00000000000	20,286,245
2010	17,661,701	5,428,456	1.00000000000	23,090,157
2010	15,607,411	5,428,456	1.00000000000	21,035,867
2011	11,015,612	5,428,526	1.00000000000	16,444,138
Estimated Revenues				
2012	12,071,474	5,428,526	1.0	17,500,000
2013	11,571,474	5,428,526	1.0	17,000,000
2014	12,071,474	5,428,526	1.0	17,500,000
2015	12,071,474	5,428,526	1.0	17,500,000
2016	12,071,474	5,428,526	1.0	17,500,000
2017	12,071,474	5,428,526	1.0	17,500,000
* Totals prior to 2006 includes PL and SPR funds				

State Discretionary Funds (a combination of state and federal funding, the amounts shown are the amounts provided for programming.)	
Fiscal Year	Amount provided to PAG area
2006	57,940,000
2007	57,275,000
2008	96,422,000*
2009	50,005,000
2010	67,310,000
2011	64,400,000
2012	71,800,000
2013	64,501,000
2014	57,835,000
2015	60,100,000
2016	37,250,000
2017	45,100,000
* includes \$4,600,000 and \$4,320,000 in supplemental state discretionary and RABA	

NOTE: Funding does not include additional State Bond (SB) and State Transportation Needs Acceleration (STAN) funding.

Fiscal Constraint Analysis (000's)							
	Fund type						
	2.6%	12.6%	PDAF	STP	RTA**	5307	5310
Carry Forward from FY 12	23881	2900*	270	4000*	270598	0	0
FY13 Revenues	4355	18000	150	17000	65545	12000	1000
FY13 Expenses	18477	20485	150	19932	212879	12893	1000
Balance/Carry Forward	9759	415	270	1068	12666	0	0
FY14 Revenues	4442	18500	150	17500	67511	10850	954
FY14 Expenses	9600	18893	0	18081	151334	10850	954
Balance/Carry Forward	4601	22	420	487	-71157	0	0
FY15 Revenues	4531	18500	150	17500	69537	8014	1022
FY15 Expenses	200	14646	0	17450	92974	8014	1022
Balance/Carry Forward	8932	3876	570	537	-94594	0	0
FY16 Revenues	4500	18500	150	17500	71623	3450	954
FY16 Expenses	200	21902	0	17450	88281	3450	954
Balance/Carry Forward	13232	474	720	587	-111252	0	0
FY17 Revenues	4500	18750	0	17500	73772	3450	1000
FY17 Expenses	0	17300	0	18000	120114	3450	1000
Balance/Carry Forward	17732	1924	720	87	-157594	0	0

* This is an estimated carryover amount. When an actual amount (versus the estimate) is known, an adjustment may need to be made by amendment.

** Based on programmed amounts with the assumption that bonding will advance additional funding as needed. Assumed issuance of \$135,000,000 in revenue bonds during FY2011. Continued bonding or expenditure reductions will be necessary for RTA projects beginning construction after FY2014.

APPENDIX 3

Glossary of Funding Sources

APPENDIX 3 - GLOSSARY OF FUNDING SOURCES

2.6%	Highway User Revenue Funds reserved for state highways
12.6%	Highway User Revenue Funds (HURF)
5307	Federal Transit Administration (FTA) formula funds (Urbanized Area Transit)
5309	FTA Capital Investment Grants & Loans (New starts)
5310	FTA funds (Elderly & Disabled Transit)
5311	FTA Rural Transit
5316	FTA Job Access and Reverse Commute Program
5317	FTA New Freedom Program
ADEQ	Arizona Department of Environmental Quality
ASTP	Federal STP funds programmed by the Arizona Department of Transportation (ADOT)
BOND	Local jurisdiction bond funds
BR	ADOT Federal bridge funds
DIFO	Local funds generated by development impact fee ordinances
FAA	Federal Aviation Administration
FR09S	Federal Recovery Act of 2009 – State
FR09L	Federal Recovery Act of 2009 – Local
FR09E	Federal Recovery Act of 2009 – Enhancements
HELP	Highway Expansion Loan Program (state infrastructure bank)
HPP	Federal high priority project funds
HES	Federal Safety Program funds programmed by ADOT
HSIP	Federal Highway Safety Improvement Program
IM	Federal Interstate Maintenance program
LTAf	Local Transportation Assistance Fund (state lottery funds)
LOCAL	Local jurisdiction sources
NH	Federal National Highway system
PCBOND	Pima County Bonds
PDAF	Project Development Activity Funds (subcategory of 12.6%)
PLH	Public Lands - Highways (Federal)
PVT	Private Contributions
RTA	Regional Transportation Authority
SAF	State Aviation Funds
STATE	Non Federal State funds
SB	State Bond (supplemental funding for improvements to the state system that is available by the increased ADOT bonding cap approved by the State Legislature in 2006)
SRTS	Federal Safe Routes to School
STP	Federal Surface Transportation Program funds programmed by PAG
STPX	Federal Surface Transportation Program funds programmed by PAG which are intended to participate in the State's HURF Exchange Program
TEA	Transportation Enhancement Funds programmed by ADOT
TENH	STP funds programmed by PAG for Transit Enhancement Purposes
TIGER	TIGER discretionary grant

The local share for roadway and transit improvements refers to funds contributed by local governments and does not include any federal or state funds. The local share for airport improvements sponsored by the Tucson Airport Authority does not include any contributions by local governments but represents revenue derived from the operation of the airport. Airport improvements sponsored by Pima County include revenue from the operation of county-owned airports plus Pima County general funds.

APPENDIX 4

Glossary of Terms and Acronyms

APPENDIX 4 - GLOSSARY OF TERMS AND ACRONYMS

ADA	American with Disabilities Act
ADEQ	Arizona Department of Environmental Quality
ADOT	Arizona Department of Transportation
ADT	Average Daily Traffic
AFV	Alternate Fuel Vehicle
AMU	Alternate Mode Usage
ARRA	American Recovery and Reinvestment Act of 2009
ASTM	American Society for Testing Materials
CAAA	Clean Air Act Amendments of 1990
CIP	Capital Improvement Plan
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CNG	Compressed Natural Gas
CO SIP	Carbon Monoxide State Implementation Plan
CO	Carbon Monoxide
CTAC	Citizens Transportation Advisory Committee
EPA	Environmental Protection Agency
FAA	Federal Aviation Administration
FHA	Federal Highway Administration
FHWA	Federal Highway Administration
FIP	Federal Implementation Plan
FMS	Freeway Management System
FMVCP	Federal Motor Vehicle Control Program
FTA	Federal Transit Administration
FTE	Full time employee
FY	Fiscal Year
HC	Hydrocarbons
HURF	Highway User Revenue Funds
I/M	Inspection and Maintenance Program
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
ITS	Intelligent Transportation Systems
IVHS	Intelligent Vehicle Highway Systems
OWP	PAG's Overall Work Program
MMP	Mobility Management Plan
MOA	Memorandum of Agreement
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
MTPD	Metric Tons Per Day
NAAQS	National Ambient Air Quality Standards
NHS	National Highway System
NOX	Oxides of Nitrogen
PAG	Pima Association of Governments
PAG TPD	PAG's Transportation Planning Division
PCDOT	Pima County Department of Transportation
PDEQ	Pima County Department of Environmental Quality
PPC	Priority Planning Committee
ppm	parts per million
RAQCA	Regional Air Quality Conformance Assessment
RS	Regional Significance
RTA	Regional Transportation Authority

RTP	Regional Transportation Plan
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SDP	Strategic Deployment Plan
SIP	State Implementation Plan
S RTP	Short Range Transit Plan
S RTS	Safe Routes to School
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAA	Tucson Airport Authority
TAP	Transportation Action Program
TAPA	Tucson Air Planning Area
TCM	Transportation Control Measures
TE	Transportation Enhancements
TEA-21	Transportation Equity Act for the 21st Century of 1998
TIP	Transportation Improvement Program
TPC	Transportation Planning Committee
TPY	Tons Per Year
TRO	Travel Reduction Ordinance
TRP	Travel Reduction Program
US DOT	U.S. Department of Transportation
VHT	Vehicle Hours Traveled
VMT	Vehicle Miles Traveled
YOE	Year of Expenditure

APPENDIX 5

Previous TIP Projects Obligations and Drawdowns

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
14.10		22nd St/Lakeshore HAWK, La Cholla/Ocelot HAWK	Total for FY 2012	\$39,526 Tucson
			Grand total	\$39,526
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2000	\$325,000 Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2008	\$592,670 Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2009	\$1,392,480 Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2010	\$2,746,282 Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2011	\$6,763,240 Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2012	\$1,673,920 Tucson
			Grand total	\$13,493,594
63.08		31st and 6th Ave. Pedestrian Crossing	Total for FY 2010	\$132,851 South Tucson
63.08		31st and 6th Ave. Pedestrian Crossing	Total for FY 2011	\$5,973 South Tucson
			Grand total	\$138,825
64.08		34th St. and 6th Ave. Pedestrian Crossing	Total for FY 2010	\$154,251 South Tucson
64.08		34th St. and 6th Ave. Pedestrian Crossing	Total for FY 2011	\$5,576 South Tucson
			Grand total	\$159,827
38.09		4th Ave. Bike Blvd.	Total for FY 2011	\$0 Tucson
38.09		4th Ave. Bike Blvd.	Total for FY 2010	\$104,431 Tucson
38.09		4th Ave. Bike Blvd.	Total for FY 2011	\$17,070 Tucson
38.09		4th Ave. Bike Blvd.	Total for FY 2012	\$183,287 Tucson
			Grand total	\$304,789
79.07	SS776 03D	5 Points Pedestrian Improvements	Total for FY 2009	\$100,090 Tucson
79.07		5 Points Pedestrian Improvements	Total for FY 2011	\$1,308 Tucson
			Grand total	\$101,398
163.08		6th St/Highland Intersection Improvements	Total for FY 2011	\$116,568 Tucson
163.08		6th St/Highland Intersection Improvements	Total for FY 2012	\$16,968 Tucson
			Grand total	\$133,536
163.07		ADA Improvements - Various locations	Total for FY 2008	\$244,660 Tucson
163.07		ADA Improvements - Various locations	Total for FY 2009	\$1,043,661 Tucson
163.07		ADA Improvements - Various locations	Total for FY 2010	\$11,770 Tucson
163.07		ADA Improvements - Various locations	Total for FY 2011	\$47,313 Tucson
163.07		ADA Improvements - Various locations	Total for FY 2012	\$46,188 Tucson
			Grand total	\$1,393,594
148.07		ADA Pedestrian Access to Bus Stop Study	Total for FY 2009	\$13,219 Tucson
148.07		ADA Pedestrian Access to Bus Stop Study	Total for FY 2010	\$11,891 Tucson
148.07		ADA Pedestrian Access to Bus Stop Study	Total for FY 2011	\$19,301 Tucson
148.07		ADA Pedestrian Access to Bus Stop Study	Total for FY 2012	\$6,000 Tucson
			Grand total	\$50,412
149.07		ADA Transition Plan Update	Total for FY 2010	\$40,396 Pima County
149.07		ADA Transition Plan Update	Total for FY 2011	\$9,720 Pima County
			Grand total	\$50,116
36.10		ADA Transition Plan Update Phase 2	Total for FY 2011	\$29,472 Pima County
36.10		ADA Transition Plan Update Phase 2	Total for FY 2012	\$15,928 Pima County
			Grand total	\$45,400
67.10		ARRA - Mill & Replace	Total for FY 2011	\$323 Sahuarita
			Grand total	\$323
63.10	SS89701C	ARRA - Regional Traffic Operations Improvements	Total for FY 2011	\$200,000 Tucson

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
			Grand total	\$200,000
72.03		Administrative & Maintenance Facility	Total for FY 2007	\$142,693 Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2008	\$1,153,685 Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2009	\$10,285,334 Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2010	\$6,136,804 Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2011	\$2,039,906 Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2012	\$763,966 Tucson Transit
			Grand total	\$20,522,391
162.07		Agua Caliente - Safe Routes to School	Total for FY 2009	\$84,885 Pima County
162.07		Agua Caliente - Safe Routes to School	Total for FY 2010	\$380,763 Pima County
162.07		Agua Caliente - Safe Routes to School	Total for FY 2011	\$2,212 Pima County
			Grand total	\$467,860
106.02	SS530 01C	Alternate Mode Improvements - FY05	Total for FY 2006	\$703,329 Tucson
106.02	SS530 01C	Alternate Mode Improvements - FY05	Total for FY 2011	\$-21 Tucson
			Grand total	\$703,308
134.02	SS73603D	Alternate Mode Improvements - FY10	Total for FY 2012	\$132,667 Tucson
			Grand total	\$132,667
8.08		Alvernon Way and Valencia Rd. Intersection	Total for FY 2009	\$3,793 Pima County
8.08		Alvernon Way and Valencia Rd. Intersection	Total for FY 2010	\$159,925 Pima County
8.08	4RTAWV	Alvernon Way and Valencia Rd. Intersection	Total for FY 2011	\$191,217 Pima County
8.08		Alvernon Way and Valencia Rd. Intersection	Total for FY 2012	\$2,177,502 Pima County
			Grand total	\$2,532,439
152.08		Alvernon/Los Reales Traffic Signal	Total for FY 2009	\$80,769 Pima County
152.08		Alvernon/Los Reales Traffic Signal	Total for FY 2010	\$609,143 Pima County
152.08		Alvernon/Los Reales Traffic Signal	Total for FY 2011	\$1,753 Pima County
			Grand total	\$691,666
41.05		Armory Park/Santa Rita Park Enhancement Project	Total for FY 2010	\$3,630 Tucson
41.05		Armory Park/Santa Rita Park Enhancement Project	Total for FY 2011	\$635 Tucson
			Grand total	\$4,266
37.08		Arroyo Chico Urban Greenway: Reid Park Segment	Total for FY 2012	\$1,100,000 Tucson
			Grand total	\$1,100,000
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 1998	\$400,000 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 1999	\$330,000 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2000	\$809,000 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2001	\$97,540 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2005	\$2,241,502 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2006	\$2,876,773 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2007	\$2,090,218 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2008	\$13,174,522 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2009	\$12,939,793 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2010	\$5,868,240 Tucson
246.00		Barraza Aviation Parkway - 4th Ave.	Total for FY 2011	\$120,759 Tucson
			Grand total	\$40,948,350
9.01	SS72901	Bicycle Parking Improvements	Total for FY 2011	\$49,979 Tucson
			Grand total	\$49,979
75.08		Bike Lane Package 2	Total for FY 2010	\$94,842 Pima County
75.08		Bike Lane Package 2	Total for FY 2011	\$97,778 Pima County

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
75.08		Bike Lane Package 2	Total for FY 2012	\$683,114 Pima County
75.08		Bike Lane Package 2	Total for FY 2013	\$19,192 Pima County
			Grand total	\$894,927
120.08		Bike Lane Package 2 - Design	Total for FY 2008	\$32,212 Tucson
120.08		Bike Lane Package 2 - Design	Total for FY 2009	\$58,517 Tucson
120.08		Bike Lane Package 2 - Design	Total for FY 2010	\$104,877 Tucson
120.08		Bike Lane Package 2 - Design	Total for FY 2011	\$732 Tucson
120.08		Bike Lane Package 2 - Design	Total for FY 2012	\$17,878 Tucson
			Grand total	\$214,217
19.10		Bike Lane Package 3	Total for FY 2012	\$59,537 Tucson
19.10		Bike Lane Package 3	Total for FY 2013	\$3,450 Tucson
			Grand total	\$62,987
39.09		Bike Lane Package II - Construction - City of Tucson	Total for FY 2010	\$4,901 Tucson
39.09		Bike Lane Package II - Construction - City of Tucson	Total for FY 2011	\$322,890 Tucson
			Grand total	\$327,792
11.11		Bike Package 3	Total for FY 2012	\$61,262 Pima County
			Grand total	\$61,262
249.00	SL421 01C	Broadway Bike Overpass	Total for FY 1999	\$965,506 Tucson
249.00	SL421 01C	Broadway Bike Overpass	Total for FY 2002	\$810,000 Tucson
249.00	SL421 01C	Broadway Bike Overpass	Total for FY 2003	\$600,000 Tucson
249.00	SL421 01C	Broadway Bike Overpass	Total for FY 2011	\$-59 Tucson
			Grand total	\$2,375,447
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2008	\$74,384 Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2009	\$133,180 Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2010	\$1,298,131 Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2011	\$1,529,927 Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2012	\$318,417 Tucson
			Grand total	\$3,354,040
10.10		Broadway/Old Spanish Trail Pelican	Total for FY 2011	\$136 Tucson
10.10		Broadway/Old Spanish Trail Pelican	Total for FY 2012	\$29,503 Tucson
			Grand total	\$29,640
152.07		Bus Pullout Projects, Package 1	Total for FY 2008	\$22,858 Tucson
152.07		Bus Pullout Projects, Package 1	Total for FY 2009	\$297,642 Tucson
152.07		Bus Pullout Projects, Package 1	Total for FY 2010	\$299,662 Tucson
152.07		Bus Pullout Projects, Package 1	Total for FY 2011	\$329,927 Tucson
			Grand total	\$950,091
165.08		Bus Pullout Projects, Package 4	Total for FY 2009	\$31,692 Tucson
165.08		Bus Pullout Projects, Package 4	Total for FY 2010	\$282,291 Tucson
165.08		Bus Pullout Projects, Package 4	Total for FY 2011	\$326,442 Tucson
165.08		Bus Pullout Projects, Package 4	Total for FY 2012	\$8,496 Tucson
165.08		Bus Pullout Projects, Package 4	Total for FY 2013	\$58,936 Tucson
			Grand total	\$707,860
69.09		Bus Pullout Projects, Package 5	Total for FY 2010	\$117,057 Tucson
69.09		Bus Pullout Projects, Package 5	Total for FY 2011	\$218,818 Tucson
69.09		Bus Pullout Projects, Package 5	Total for FY 2012	\$56,660 Tucson
			Grand total	\$392,536
62.10		Bus Purchases	Total for FY 2011	\$2,997,000 Tucson Transit

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
			Grand total	\$2,997,000
471.00		Bus Replacements	Total for FY 1999	\$1,000,000 Tucson Transit
471.00		Bus Replacements	Total for FY 2005	\$-158,608 Tucson Transit
471.00		Bus Replacements	Total for FY 2008	\$1,118,509 Tucson Transit
471.00		Bus Replacements	Total for FY 2009	\$4,410,593 Tucson Transit
471.00		Bus Replacements	Total for FY 2010	\$1,155,790 Tucson Transit
471.00		Bus Replacements	Total for FY 2011	\$42,552 Tucson Transit
471.00		Bus Replacements	Total for FY 2012	\$961,980 Tucson Transit
			Grand total	\$8,530,819
34.10		Calle Concordia Bike Lane	Total for FY 2011	\$73,531 Oro Valley
34.10		Calle Concordia Bike Lane	Total for FY 2012	\$46,468 Oro Valley
			Grand total	\$120,000
61.10	SS94703D	Calle Torim Improvements	Total for FY 2011	\$400,000 Pascua Yaqui
			Grand total	\$400,000
45.08		Camino Seco/Wrightstown Intersection Improvements	Total for FY 2010	\$89,086 Tucson
45.08		Camino Seco/Wrightstown Intersection Improvements	Total for FY 2011	\$64,239 Tucson
45.08		Camino Seco/Wrightstown Intersection Improvements	Total for FY 2012	\$92,183 Tucson
			Grand total	\$245,508
181.08		Camino de Manana Wildlife Crossings	Total for FY 2010	\$60,424 Marana
181.08		Camino de Manana Wildlife Crossings	Total for FY 2011	\$586,735 Marana
			Grand total	\$647,159
63.01		Camino de Oeste - Phase 1	Total for FY 2009	\$14,398 Pima County
63.01		Camino de Oeste - Phase 1	Total for FY 2010	\$32,599 Pima County
63.01		Camino de Oeste - Phase 1	Total for FY 2011	\$114,754 Pima County
63.01		Camino de Oeste - Phase 1	Total for FY 2012	\$445,075 Pima County
			Grand total	\$606,828
22.11		Camino de Oeste/Los Reales Reconstruction Project	Total for FY 2012	\$32,000 Pascua Yaqui
			Grand total	\$32,000
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2008	\$724,957 Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2009	\$294,713 Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2011	\$969,155 Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2010	\$2,271,045 Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2011	\$4,537,248 Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2012	\$333,333 Marana
			Grand total	\$9,130,453
88.09		Canada del Oro Shared Use-Path Final Phase	Total for FY 2012	\$93,684 Oro Valley
			Grand total	\$93,684
161.08		Church/Franklin Island Modification for Bikes	Total for FY 2010	\$28,854 Tucson
161.08		Church/Franklin Island Modification for Bikes	Total for FY 2011	\$536 Tucson
			Grand total	\$29,390
105.08		Columbus Corridor Pedestrian Path	Total for FY 2010	\$17,845 Tucson
105.08		Columbus Corridor Pedestrian Path	Total for FY 2011	\$204 Tucson
			Grand total	\$18,049
16.08		Continental Rd and Camino del Sol Traffic Circle	Total for FY 2009	\$86,361 Pima County
16.08		Continental Rd and Camino del Sol Traffic Circle	Total for FY 2010	\$772,866 Pima County
16.08		Continental Rd and Camino del Sol Traffic Circle	Total for FY 2011	\$17 Pima County

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
			Grand total	\$859,245
31.06		Continental School Safe Routes to School	Total for FY 2011	\$25,403 Pima County
31.06		Continental School Safe Routes to School	Total for FY 2012	\$96,680 Pima County
			Grand total	\$122,083
32.09		Cortaro Rd. Widening and Striping	Total for FY 2011	\$578 Marana
32.09		Cortaro Rd. Widening and Striping	Total for FY 2012	\$181,522 Marana
			Grand total	\$182,101
109.09		Count Down Pedestrian Heads	Total for FY 2011	\$24,826 Oro Valley
109.09		Count Down Pedestrian Heads	Total for FY 2012	\$1,261 Oro Valley
			Grand total	\$26,087
51.09		Cushing Street Bridge	Total for FY 2011	\$9,701,971 Tucson Transit
51.09		Cushing Street Bridge	Total for FY 2012	\$729,486 Tucson Transit
			Grand total	\$10,431,458
81.04		Downtown Links	Total for FY 2005	\$105,002 Tucson
81.04		Downtown Links	Total for FY 2006	\$219,355 Tucson
81.04		Downtown Links	Total for FY 2007	\$808,543 Tucson
81.04		Downtown Links	Total for FY 2008	\$725,075 Tucson
81.04		Downtown Links	Total for FY 2009	\$136,292 Tucson
81.04		Downtown Links	Total for FY 2008	\$81,061 Tucson
81.04		Downtown Links	Total for FY 2009	\$1,211,033 Tucson
81.04		Downtown Links	Total for FY 2010	\$3,116,031 Tucson
81.04		Downtown Links	Total for FY 2011	\$3,082,178 Tucson
81.04		Downtown Links	Total for FY 2012	\$9,064,420 Tucson
			Grand total	\$18,548,996
73.06		Downtown/University Streetcar	Total for FY 2008	\$308,538 Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2009	\$5,033,121 Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2010	\$4,785,415 Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2011	\$15,472,614 Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2012	\$4,094,959 Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2013	\$126,717 Tucson Transit
			Grand total	\$29,821,367
83.07		El Paso & Southwestern Greenway	Total for FY 2008	\$76,958 Tucson
83.07		El Paso & Southwestern Greenway	Total for FY 2009	\$267,562 Tucson
83.07		El Paso & Southwestern Greenway	Total for FY 2010	\$541,051 Tucson
83.07		El Paso & Southwestern Greenway	Total for FY 2011	\$379,237 Tucson
83.07		El Paso & Southwestern Greenway	Total for FY 2012	\$90,806 Tucson
83.07		El Paso & Southwestern Greenway	Total for FY 2013	\$27,392 Tucson
			Grand total	\$1,383,008
103.08		Five Points Transportation Enhancement Project	Total for FY 2010	\$6,056 Tucson
103.08		Five Points Transportation Enhancement Project	Total for FY 2011	\$169 Tucson
			Grand total	\$6,226
3.07		Ft Lowell/Campbell Intersection	Total for FY 2008	\$204,729 Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2009	\$223,222 Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2010	\$1,519,499 Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2011	\$2,257,473 Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2012	\$564,222 Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2013	\$648 Tucson

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
			Grand total	\$4,769,797
22.10		Ft. Lowell Sidewalk	Total for FY 2012	\$91,878 Tucson
22.10		Ft. Lowell Sidewalk	Total for FY 2013	\$30 Tucson
22.10		Ft. Lowell Sidewalk	Total for FY 2012	\$786 Tucson
			Grand total	\$92,696
87.09		Glenn Street Neighborhood Improvement Project	Total for FY 2011	\$17,859 Tucson
87.09		Glenn Street Neighborhood Improvement Project	Total for FY 2012	\$15,768 Tucson
87.09		Glenn Street Neighborhood Improvement Project	Total for FY 2013	\$129 Tucson
			Grand total	\$33,756
72.10		Golder Ranch Rd. Bridge	Total for FY 0	\$5,762 Pima County
72.10		Golder Ranch Rd. Bridge	Total for FY 2012	\$613,633 Pima County
72.10		Golder Ranch Rd. Bridge	Total for FY 2013	\$376 Pima County
			Grand total	\$619,772
4.01		Golf Links/Kolb Rd. Intersection Improvement	Total for FY 2011	\$183,390 Tucson
4.01		Golf Links/Kolb Rd. Intersection Improvement	Total for FY 2012	\$2,983,135 Tucson
4.01		Golf Links/Kolb Rd. Intersection Improvement	Total for FY 2013	\$184 Tucson
			Grand total	\$3,166,709
2.07		Golf Links/Wilmot Intersection	Total for FY 2008	\$245,809 Tucson
2.07		Golf Links/Wilmot Intersection	Total for FY 2009	\$64,750 Tucson
2.07		Golf Links/Wilmot Intersection	Total for FY 2010	\$145,965 Tucson
2.07		Golf Links/Wilmot Intersection	Total for FY 2011	\$73 Tucson
2.07		Golf Links/Wilmot Intersection	Total for FY 2010	\$189,621 Tucson
2.07		Golf Links/Wilmot Intersection	Total for FY 2011	\$981,223 Tucson
			Grand total	\$1,627,444
55.06		Grant Rd. - Oracle to Swan	Total for FY 2008	\$1,786,208 Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2009	\$1,541,463 Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2010	\$4,492,324 Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2011	\$5,715,119 Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2012	\$4,669,693 Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2013	\$4,340 Tucson
			Grand total	\$18,209,150
1.07		Grant/Craycroft Intersection	Total for FY 2008	\$112,152 Tucson
1.07		Grant/Craycroft Intersection	Total for FY 2009	\$1,202,690 Tucson
1.07		Grant/Craycroft Intersection	Total for FY 2010	\$6,091,221 Tucson
1.07		Grant/Craycroft Intersection	Total for FY 2011	\$364,645 Tucson
1.07		Grant/Craycroft Intersection	Total for FY 2012	\$61,823 Tucson
			Grand total	\$7,832,533
155.08		HAWKS - City of Tucson FY 2009	Total for FY 2009	\$1,320,871 Tucson
155.08		HAWKS - City of Tucson FY 2009	Total for FY 2010	\$142,183 Tucson
155.08		HAWKS - City of Tucson FY 2009	Total for FY 2011	\$104,197 Tucson
155.08		HAWKS - City of Tucson FY 2009	Total for FY 2012	\$224,188 Tucson
155.08		HAWKS - City of Tucson FY 2009	Total for FY 2013	\$69,473 Tucson
			Grand total	\$1,860,915
111.00		Hardy Rd	Total for FY 2006	\$35,931 Oro Valley
111.00		Hardy Rd	Total for FY 2010	\$473,799 Oro Valley
111.00		Hardy Rd	Total for FY 2011	\$533,200 Oro Valley
			Grand total	\$1,042,931

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
104.09		Harrison/Irvington Signalization	Total for FY 2011	\$32,263 Tucson
104.09		Harrison/Irvington Signalization	Total for FY 2012	\$207,809 Tucson
			Grand total	\$240,072
153.08		Homer Davis Safe Routes to School	Total for FY 2011	\$2,839 Pima County
			Grand total	\$2,839
60.07		Houghton Rd. #0 - I-10 to Valencia	Total for FY 2008	\$1,558,152 Oro Valley
60.07		Houghton Rd. #0 - I-10 to Valencia	Total for FY 2009	\$1,001,697 Oro Valley
60.07		Houghton Rd. #0 - I-10 to Valencia	Total for FY 2010	\$6,180,358 Oro Valley
60.07		Houghton Rd. #0 - I-10 to Valencia	Total for FY 2011	\$2,913,910 Oro Valley
60.07		Houghton Rd. #0 - I-10 to Valencia	Total for FY 2012	\$1,593,178 Oro Valley
			Grand total	\$13,247,297
58.07		Houghton Rd. - Old Spanish Trail to Tanque Verde	Total for FY 2008	\$611,828 Tucson
58.07		Houghton Rd. - Old Spanish Trail to Tanque Verde	Total for FY 2009	\$582,543 Tucson
58.07		Houghton Rd. - Old Spanish Trail to Tanque Verde	Total for FY 2010	\$459,560 Tucson
58.07		Houghton Rd. - Old Spanish Trail to Tanque Verde	Total for FY 2011	\$260,464 Tucson
			Grand total	\$1,914,397
61.07		Houghton Rd. @ UPRR	Total for FY 2010	\$13 Tucson
61.07		Houghton Rd. @ UPRR	Total for FY 2012	\$21,496 Tucson
			Grand total	\$21,510
17.12		Houghton Road - Irvington to Valencia	Total for FY 2012	\$120,504 Tucson
			Grand total	\$120,504
18.12		Houghton Road / Broadway Blvd. Intersection	Total for FY 2012	\$31,311 Tucson
18.12		Houghton Road / Broadway Blvd. Intersection	Total for FY 2013	\$26,805 Tucson
			Grand total	\$58,117
108.09		Houghton Road: UPRR Bridge to I-10	Total for FY 2012	\$2,373 Tucson
			Grand total	\$2,373
108.06		Houghton/Broadway, Houghton Old Vail Park-and-Rides	Total for FY 2009	\$2,002,434 Tucson Transit
108.06		Houghton/Broadway, Houghton Old Vail Park-and-Rides	Total for FY 2010	\$35,976 Tucson Transit
108.06		Houghton/Broadway, Houghton Old Vail Park-and-Rides	Total for FY 2011	\$194,692 Tucson Transit
108.06		Houghton/Broadway, Houghton Old Vail Park-and-Rides	Total for FY 2012	\$11,502 Tucson Transit
			Grand total	\$2,244,606
32.10		Hughes Access/Alvernon Bike Lane	Total for FY 2011	\$59,747 Tucson
			Grand total	\$59,747
110.01		I-19: NB Frontage Rd. - Part 2	Total for FY 2002	\$8,000 Pima County
110.01		I-19: NB Frontage Rd. - Part 2	Total for FY 2003	\$2,000 Pima County
110.01		I-19: NB Frontage Rd. - Part 2	Total for FY 2008	\$829,801 Pima County
110.01		I-19: NB Frontage Rd. - Part 2	Total for FY 2009	\$2,220,863 Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2010	\$3,869,334 Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2011	\$2,882,000 Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2012	\$186,565 Pima County
			Grand total	\$9,998,565
440.00	SS631 01C	ITS - Comm. System Improvements - FY03	Total for FY 2009	\$150,000 Tucson
31.01		ITS - Emergency Preemption System Expansion	Total for FY 2008	\$314,962 Tucson
31.01	SS630 01C	ITS - Emergency Preemption System Expansion	Total for FY 2011	\$-5 Tucson
			Grand total	\$314,957
782.00		ITS - Fire Station Signals	Total for FY 2000	\$40,000 Tucson

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
782.00	SS519 01C	ITS - Fire Station Signals	Total for FY 2003	\$100,000 Tucson
782.00	SS519 01C	ITS - Fire Station Signals	Total for FY 2011	\$-11,316 Tucson
			Grand total	\$128,684
439.00	SS457 01C	ITS - Traffic Signal Control Equipment Upgrades	Total for FY 1999	\$500,000 Tucson
439.00	SS457 01C	ITS - Traffic Signal Control Equipment Upgrades	Total for FY 2000	\$75,000 Tucson
439.00	SS457 01C	ITS - Traffic Signal Control Equipment Upgrades	Total for FY 2002	\$200,000 Tucson
439.00	SS457 01C	ITS - Traffic Signal Control Equipment Upgrades	Total for FY 2011	\$-8,562 Tucson
			Grand total	\$766,438
39.07		Ignacio M. Baumea	Total for FY 2010	\$3,139,756 Pascua Yaqui
39.07		Ignacio M. Baumea	Total for FY 2011	\$837,259 Pascua Yaqui
39.07		Ignacio M. Baumea	Total for FY 2012	\$39,769 Pascua Yaqui
			Grand total	\$4,016,785
110.07		Ina Rd Corridor Signal Timing	Total for FY 2009	\$155,390 Pima County
110.07		Ina Rd Corridor Signal Timing	Total for FY 2010	\$14,460 Pima County
110.07		Ina Rd Corridor Signal Timing	Total for FY 2011	\$50,323 Pima County
110.07		Ina Rd Corridor Signal Timing	Total for FY 2012	\$10,747 Pima County
			Grand total	\$230,922
88.03	SB413 03D	Ina Rd. Bridge over Santa Cruz	Total for FY 2011	\$300,000 Marana
			Grand total	\$300,000
19.08		Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2009	\$98,752 Pima County
19.08		Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2010	\$1,466,217 Pima County
19.08		Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2011	\$218,370 Pima County
19.08		Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2012	\$749,242 Pima County
19.08		Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2013	\$35,247 Pima County
			Grand total	\$2,567,830
13.09		Intersection Improvements - Tucson FY 2009	Total for FY 2010	\$260,744 Tucson
13.09		Intersection Improvements - Tucson FY 2009	Total for FY 2011	\$510,911 Tucson
13.09		Intersection Improvements - Tucson FY 2009	Total for FY 2012	\$292,225 Tucson
13.09		Intersection Improvements - Tucson FY 2009	Total for FY 2013	\$2,825 Tucson
			Grand total	\$1,066,706
131.08		Job Access Reverse Commute (Urban) - Marana	Total for FY 2012	\$9,511 Marana
			Grand total	\$9,511
42.09		Julian Wash Greenway/Pantano River Park R/W	Total for FY 2011	\$225,689 Pima County
42.09		Julian Wash Greenway/Pantano River Park R/W	Total for FY 2012	\$224,766 Pima County
			Grand total	\$450,455
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2009	\$12,057 Tucson
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2010	\$679,819 Tucson
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2011	\$1,445,823 Tucson
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2012	\$2,656,244 Tucson
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2013	\$449,900 Tucson
			Grand total	\$5,243,845
101.09		Kolb Rd.: Ventana Canyon and Mt. Shadows	Total for FY 2012	\$414,765 Pima County
			Grand total	\$414,765
158.07		Kolb and Valencia intersection reconstruction	Total for FY 2009	\$474,545 Pima County
158.07		Kolb and Valencia intersection reconstruction	Total for FY 2010	\$64,050 Pima County
158.07		Kolb and Valencia intersection reconstruction	Total for FY 2011	\$18,955 Pima County
158.07		Kolb and Valencia intersection reconstruction	Total for FY 2012	\$634,573 Pima County

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
158.07		Kolb and Valencia intersection reconstruction	Total for FY 2013	\$107,788 Pima County
			Grand total	\$1,299,914
432.00		La Canada	Total for FY 2006	\$50,000 Oro Valley
432.00		La Canada	Total for FY 2010	\$3,000,000 Oro Valley
432.00		La Canada	Total for FY 2011	\$3,000,000 Oro Valley
432.00		La Canada	Total for FY 2012	\$2,500,000 Oro Valley
			Grand total	\$8,550,000
34.09		La Canada - El Toro Rd. Rail Crossing	Total for FY 2011	\$298,862 Sahuarita
			Grand total	\$298,862
150.00		La Canada Dr. #1 - River to Ina	Total for FY 2008	\$1,212,492 Pima County
150.00		La Canada Dr. #1 - River to Ina	Total for FY 2009	\$759,832 Pima County
150.00		La Canada Dr. #1 - River to Ina	Total for FY 2011	\$3,357,836 Pima County
150.00		La Canada Dr. #1 - River to Ina	Total for FY 2012	\$18,787,390 Pima County
150.00		La Canada Dr. #1 - River to Ina	Total for FY 2013	\$111,408 Pima County
			Grand total	\$24,228,960
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2008	\$809,057 Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2009	\$4,036,610 Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2010	\$3,507,837 Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2011	\$6,844,728 Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2012	\$3,018,291 Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2013	\$10,079 Pima County
			Grand total	\$18,226,604
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2006	\$50,000 Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2009	\$77,035 Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2010	\$1,479,453 Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2011	\$18,047 Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2010	\$119,912 Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2012	\$2,582,305 Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2013	\$624,801 Pima County
			Grand total	\$4,951,557
789.00		La Cholla Blvd. - Ruthrauff to River	Total for FY 2008	\$772,397 Pima County
789.00		La Cholla Blvd. - Ruthrauff to River	Total for FY 2009	\$1,017,850 Pima County
789.00		La Cholla Blvd. - Ruthrauff to River	Total for FY 2010	\$4,878,275 Pima County
789.00		La Cholla Blvd. - Ruthrauff to River	Total for FY 2011	\$7,409,635 Pima County
789.00		La Cholla Blvd. - Ruthrauff to River	Total for FY 2012	\$1,648,274 Pima County
			Grand total	\$15,726,433
20.08		La Cholla Blvd./River Rd. Intersection Improvements	Total for FY 2009	\$1,142,037 Pima County
20.08		La Cholla Blvd./River Rd. Intersection Improvements	Total for FY 2010	\$38,381 Pima County
20.08		La Cholla Blvd./River Rd. Intersection Improvements	Total for FY 2011	\$3,746 Pima County
			Grand total	\$1,184,165
434.00		Lambert Lane Widening - Phase 1	Total for FY 2000	\$70,000 Oro Valley
434.00		Lambert Lane Widening - Phase 1	Total for FY 2001	\$350,000 Oro Valley
434.00		Lambert Lane Widening - Phase 1	Total for FY 2012	\$2,149,504 Oro Valley
			Grand total	\$2,569,504
112.09		Left Turn Phasing Installations	Total for FY 2011	\$2,061 Tucson
112.09		Left Turn Phasing Installations	Total for FY 2012	\$1,981 Tucson
			Grand total	\$4,042

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
111.09		Liberty Bike Blvd Design	Total for FY 2012	\$28,017 Tucson
			Grand total	\$28,017
833.00	H5089 01X	Local Technical Assistance Program (LTAP)	Total for FY 1999	\$81,000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2001	\$50,000 OWP-ADOT
833.00	RLTAP 07P	Local Technical Assistance Program (LTAP)	Total for FY 2002	\$50,000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2003	\$50,000 OWP-ADOT
833.00	RLTAP 09P	Local Technical Assistance Program (LTAP)	Total for FY 2004	\$50,000 OWP-ADOT
833.00	RLTAP 10P	Local Technical Assistance Program (LTAP)	Total for FY 2005	\$50,000 OWP-ADOT
833.00	RLTAP 11P	Local Technical Assistance Program (LTAP)	Total for FY 2006	\$50,000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2007	\$50,000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2008	\$50,000 OWP-ADOT
833.00	RLTAP 14P	Local Technical Assistance Program (LTAP)	Total for FY 2009	\$50,000 OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2010	\$50,000 OWP-ADOT
833.00	RLTAP 16P	Local Technical Assistance Program (LTAP)	Total for FY 2011	\$50,000 OWP-ADOT
			Grand total	\$631,000
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2008	\$656,813 Pima County
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2009	\$971,315 Pima County
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2011	\$1,094,832 Pima County
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2012	\$2,668,193 Pima County
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2013	\$80 Pima County
			Grand total	\$5,391,236
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2008	\$4,930 Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2009	\$322,093 Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2010	\$1,043,532 Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2011	\$3,572,083 Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2012	\$9,856,161 Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2013	\$853,947 Pima County
			Grand total	\$15,652,748
3.04		Magee Rd.: Oracle to First	Total for FY 2009	\$102,452 Oro Valley
3.04		Magee Rd.: Oracle to First	Total for FY 2010	\$90,610 Oro Valley
3.04		Magee Rd.: Oracle to First	Total for FY 2011	\$1,431,937 Oro Valley
			Grand total	\$1,625,000
7.10		Main/18th Pedestrian Refuge	Total for FY 2011	\$2,923 Tucson
7.10		Main/18th Pedestrian Refuge	Total for FY 2012	\$27,389 Tucson
			Grand total	\$30,312
113.09		Marsh Station Road Bridge at Cienega Wash	Total for FY 2011	\$9,386 Pima County
113.09		Marsh Station Road Bridge at Cienega Wash	Total for FY 2012	\$152,528 Pima County
			Grand total	\$161,914
48.10		Mission Road and Los Reales Safety Study	Total for FY 2012	\$45,039 Tohono O'odham
			Grand total	\$45,039
26.01	SS535 01C	Mountain - Roger Rd. to Ft. Lowell Rd.	Total for FY 2008	\$6,370,199 Tucson
26.01	SS535 01C	Mountain - Roger Rd. to Ft. Lowell Rd.	Total for FY 2009	\$242 Tucson
26.01	SS535 01C	Mountain - Roger Rd. to Ft. Lowell Rd.	Total for FY 2010	\$10,000,000 Tucson
26.01	SS535 01C	Mountain - Roger Rd. to Ft. Lowell Rd.	Total for FY 2009	\$242 Tucson
26.01	SS535 01C	Mountain - Roger Rd. to Ft. Lowell Rd.	Total for FY 2010	\$110 Tucson
26.01	SS535 01C	Mountain - Roger Rd. to Ft. Lowell Rd.	Total for FY 2011	\$122,889 Tucson
26.01	SS535 01C	Mountain - Roger Rd. to Ft. Lowell Rd.	Total for FY 2010	\$2,515,516 Tucson

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations		Project Sponsor
			Grand total	\$19,009,200	
105.02	HF152 03D	Naranja Phase I	Total for FY 2008	\$121,414	Oro Valley
105.02	HF152 03D	Naranja Phase I	Total for FY 2009	\$1,745	Oro Valley
105.02	HF152 03D	Naranja Phase I	Total for FY 2010	\$41,556	Oro Valley
105.02	HF152 03D	Naranja Phase I	Total for FY 2011	\$69,488	Oro Valley
105.02	HF152 03D	Naranja Phase I	Total for FY 2012	\$13,000	Oro Valley
			Grand total	\$247,204	
100.09		Nogales/Old Nogales Intersection Improvement	Total for FY 2012	\$79,859	Pima County
100.09		Nogales/Old Nogales Intersection Improvement	Total for FY 2013	\$11,557	Pima County
			Grand total	\$91,416	
71.10		Northern Marana Bus Stop	Total for FY 2012	\$69,937	Marana
			Grand total	\$69,937	
11.10		Oaktree/Drexel Pedestrian Refuge	Total for FY 2011	\$19,864	Tucson
			Grand total	\$19,864	
19.05		Old Nogales Highway & Nogales Hwy	Total for FY 2011	\$50,000	Sahuarita
			Grand total	\$50,000	
85.01	H5797 01X	PAG Consultant Services	Total for FY 2002	\$572,101	OWP-PAG
85.01		PAG Consultant Services	Total for FY 2003	\$728,000	OWP-PAG
85.01	H6523 01X	PAG Consultant Services	Total for FY 2004	\$520,000	OWP-PAG
85.01	H6698 01X	PAG Consultant Services	Total for FY 2005	\$527,436	OWP-PAG
85.01	H6932 01X	PAG Consultant Services	Total for FY 2006	\$575,000	OWP-PAG
85.01	PPG0703P	PAG Consultant Services	Total for FY 2007	\$500,000	OWP-PAG
85.01	H6932 01X	PAG Consultant Services	Total for FY 2008	\$500,000	OWP-PAG
85.01	PPG0903P	PAG Consultant Services	Total for FY 2009	\$500,000	OWP-PAG
85.01	PPG1003P	PAG Consultant Services	Total for FY 2010	\$499,270	OWP-PAG
85.01	PPG1103P	PAG Consultant Services	Total for FY 2011	\$200,000	OWP-PAG
85.01		PAG Consultant Services	Total for FY 2012	\$1,190,327	OWP-PAG
			Grand total	\$6,312,134	
15.11		PDAF Campbell/Rillito Bridge	Total for FY 2012	\$23,417	Tucson
			Grand total	\$23,417	
15.08		Palo Verde Rd. and Michigan St./Coach Dr.	Total for FY 2009	\$189,815	Pima County
15.08		Palo Verde Rd. and Michigan St./Coach Dr.	Total for FY 2010	\$147	Pima County
15.08		Palo Verde Rd. and Michigan St./Coach Dr.	Total for FY 2011	\$2,095	Pima County
15.08		Palo Verde Rd. and Michigan St./Coach Dr.	Total for FY 2010	\$28,628	Pima County
15.08		Palo Verde Rd. and Michigan St./Coach Dr.	Total for FY 2011	\$2,711	Pima County
			Grand total	\$223,398	
154.08		Pantano River Park Supplemental Funding	Total for FY 2010	\$826,687	Pima County
154.08		Pantano River Park Supplemental Funding	Total for FY 2011	\$373,312	Pima County
154.08		Pantano River Park Supplemental Funding	Total for FY 2012	\$34	Pima County
			Grand total	\$1,200,034	
13.11		Paratransit System Expansion	Total for FY 2012	\$60,129	RTA
			Grand total	\$60,129	
107.08		Park Ave. Transportation Enhancement	Total for FY 2010	\$19,134	Tucson
107.08		Park Ave. Transportation Enhancement	Total for FY 2011	\$1,634	Tucson
			Grand total	\$20,768	
52.10		Pavement Preservation	Total for FY 2011	\$47,000	Oro Valley

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
			Grand total	\$47,000
57.10		Pavement Preservation	Total for FY 2011	\$8,435 Tucson
			Grand total	\$8,435
55.10		Pavement Preservation	Total for FY 2011	\$39,000 Sahuarita
			Grand total	\$39,000
51.10		Pavement Preservation	Total for FY 2011	\$33,000 Marana
			Grand total	\$33,000
57.10		Pavement Preservation	Total for FY 2012	\$1,507 Tucson
			Grand total	\$1,507
71.07	4PRDWE	Picture Rocks & Desert Winds Safe Routes to School	Total for FY 2010	\$43,075 Pima County
71.07		Picture Rocks & Desert Winds Safe Routes to School	Total for FY 2011	\$97,421 Pima County
71.07		Picture Rocks & Desert Winds Safe Routes to School	Total for FY 2012	\$186,282 Pima County
			Grand total	\$326,780
87.08		Pima Mine Rd. Bridge Replacement	Total for FY 2011	\$198,209 Sahuarita
87.08		Pima Mine Rd. Bridge Replacement	Total for FY 2012	\$52,868 Sahuarita
			Grand total	\$251,077
92.08		Pima Mine Rd./Rancho Sahuarita Blvd. Traffic Signal	Total for FY 2011	\$180,686 Sahuarita
92.08		Pima Mine Rd./Rancho Sahuarita Blvd. Traffic Signal	Total for FY 2012	\$391,993 Sahuarita
			Grand total	\$572,680
36.01	SS629 01C	RR & R - FY06 - TEA21 #4B	Total for FY 2006	\$1,541,000 Tucson
36.01	SS629 01C	RR & R - FY06 - TEA21 #4B	Total for FY 2007	\$433,588 Tucson
36.01	SS629 01C	RR & R - FY06 - TEA21 #4B	Total for FY 2012	\$-29,000 Tucson
			Grand total	\$1,945,588
26.05	SS73003D	RR & R - FY10	Total for FY 2011	\$250,000 Tucson
			Grand total	\$250,000
143.07		RTA ADA Accessibility Projects, Package 1	Total for FY 2008	\$14,955 Tucson
143.07		RTA ADA Accessibility Projects, Package 1	Total for FY 2009	\$63,671 Tucson
143.07		RTA ADA Accessibility Projects, Package 1	Total for FY 2010	\$157,744 Tucson
143.07		RTA ADA Accessibility Projects, Package 1	Total for FY 2011	\$749 Tucson
			Grand total	\$237,121
79.09		RTA Bus Pullout Packages #6 - #15	Total for FY 2011	\$596,422 RTA
79.09		RTA Bus Pullout Packages #6 - #15	Total for FY 2012	\$1,261,449 RTA
79.09		RTA Bus Pullout Packages #6 - #15	Total for FY 2013	\$79,443 RTA
			Grand total	\$1,937,314
144.07		RTA Paved Shoulders Lane Restriping and Gap Closure,	Total for FY 2008	\$449,079 Pima County
144.07		RTA Paved Shoulders Lane Restriping and Gap Closure,	Total for FY 2009	\$29,949 Pima County
144.07		RTA Paved Shoulders Lane Restriping and Gap Closure,	Total for FY 2008	\$20,229 Pima County
144.07		RTA Paved Shoulders Lane Restriping and Gap Closure,	Total for FY 2009	\$369,459 Pima County
144.07		RTA Paved Shoulders Lane Restriping and Gap Closure,	Total for FY 2010	\$950,020 Pima County
144.07		RTA Paved Shoulders Lane Restriping and Gap Closure,	Total for FY 2011	\$434,576 Pima County
144.07		RTA Paved Shoulders Lane Restriping and Gap Closure,	Total for FY 2012	\$211,312 Pima County
144.07		RTA Paved Shoulders Lane Restriping and Gap Closure,	Total for FY 2013	\$683 Pima County
			Grand total	\$2,465,311
145.07		RTA Sidewalk Package 1	Total for FY 2009	\$13,192 Pima County
145.07		RTA Sidewalk Package 1	Total for FY 2010	\$129,904 Pima County
145.07		RTA Sidewalk Package 1	Total for FY 2011	\$25,115 Pima County

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
145.07		RTA Sidewalk Package 1	Total for FY 2012	\$317,329 Pima County
			Grand total	\$485,543
97.06		RTA Special Needs Transit Expansion	Total for FY 2008	\$370,751 RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2009	\$496,213 RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2010	\$478,994 RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2011	\$1,836,665 RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2012	\$4,155,450 RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2013	\$371,005 RTA
			Grand total	\$7,709,081
72.00		RYAN	Total for FY 2012	\$5,762 TAA
			Grand total	\$5,762
2.10		Rancho Vistoso Blvd Big Wash Bridge Barrier walls	Total for FY 2012	\$419,941 Oro Valley
			Grand total	\$419,941
150.07		Regional Culvert Sizing - Wildlife Connectivity Study	Total for FY 2009	\$243,757 RTA
150.07		Regional Culvert Sizing - Wildlife Connectivity Study	Total for FY 2010	\$98,405 RTA
150.07		Regional Culvert Sizing - Wildlife Connectivity Study	Total for FY 2011	\$76,145 RTA
			Grand total	\$418,308
96.03	H6698 01X	Regional Orthophotos	Total for FY 2005	\$850,000 OWP-PAG
96.03	H6932 01X	Regional Orthophotos	Total for FY 2008	\$700,000 OWP-PAG
96.03	PPG1103P	Regional Orthophotos	Total for FY 2011	\$500,000 OWP-PAG
			Grand total	\$2,050,000
111.07		Regional Traffic Signal Central System	Total for FY 2009	\$46,000 Tucson
111.07		Regional Traffic Signal Central System	Total for FY 2011	\$23,000 Tucson
111.07		Regional Traffic Signal Central System	Total for FY 2012	\$25,000 Tucson
			Grand total	\$94,000
116.07		Regional Traffic Signal Services	Total for FY 2009	\$98,095 OWP-PAG
116.07		Regional Traffic Signal Services	Total for FY 2010	\$88,985 OWP-PAG
116.07		Regional Traffic Signal Services	Total for FY 2011	\$118,015 OWP-PAG
116.07		Regional Traffic Signal Services	Total for FY 2012	\$8,060 OWP-PAG
			Grand total	\$313,155
39.08		Regional Transportation Data Network	Total for FY 2010	\$170,000 Tucson
39.08		Regional Transportation Data Network	Total for FY 2011	\$250,000 Tucson
39.08		Regional Transportation Data Network	Total for FY 2012	\$40,000 Tucson
39.08		Regional Transportation Data Network	Total for FY 2011	\$20,000 Tucson
39.08		Regional Transportation Data Network	Total for FY 2012	\$202,083 Tucson
39.08		Regional Transportation Data Network	Total for FY 2013	\$20,000 Tucson
			Grand total	\$702,083
109.06		Rita Ranch Park-and-Ride	Total for FY 2009	\$1,106 Tucson Transit
109.06		Rita Ranch Park-and-Ride	Total for FY 2011	\$950 Tucson Transit
109.06		Rita Ranch Park-and-Ride	Total for FY 2012	\$1,157 Tucson Transit
109.06		Rita Ranch Park-and-Ride	Total for FY 2013	\$114 Tucson Transit
			Grand total	\$3,327
71.09		Rita Road	Total for FY 2011	\$50,000 Tucson
			Grand total	\$50,000
86.09		SR 77: Wildlife Crossing Structures	Total for FY 2011	\$500,000 ADOT
86.09		SR 77: Wildlife Crossing Structures	Total for FY 2012	\$363,921 ADOT
86.09		SR 77: Wildlife Crossing Structures	Total for FY 2013	\$48,396 ADOT

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
			Grand total	\$912,318
33.09		Sabino Canyon Rd. Bridge	Total for FY 2010	\$120,279 Pima County
33.09		Sabino Canyon Rd. Bridge	Total for FY 2011	\$257,517 Pima County
			Grand total	\$377,796
129.08	SS71301C	Safety and Education Program	Total for FY 2012	\$500,000 Pima County
			Grand total	\$500,000
6.04		Sahuarita Road	Total for FY 2008	\$1,291,822 Sahuarita
6.04		Sahuarita Road	Total for FY 2009	\$193,146 Sahuarita
6.04		Sahuarita Road	Total for FY 2010	\$4,639,235 Sahuarita
6.04		Sahuarita Road	Total for FY 2012	\$4,925,039 Sahuarita
			Grand total	\$11,049,243
21.08		Sam Hughes Elementary SRTS	Total for FY 2010	\$27,250 Tucson
21.08		Sam Hughes Elementary SRTS	Total for FY 2011	\$242,693 Tucson
			Grand total	\$269,944
30.07		San Xavier Elderly/Ped Safety Improvements	Total for FY 2007	\$50,000 Tohono O'odham
30.07		San Xavier Elderly/Ped Safety Improvements	Total for FY 2009	\$121,731 Tohono O'odham
30.07		San Xavier Elderly/Ped Safety Improvements	Total for FY 2010	\$339,268 Tohono O'odham
30.07		San Xavier Elderly/Ped Safety Improvements	Total for FY 2012	\$163,712 Tohono O'odham
			Grand total	\$674,712
91.09		San Xavier Path Mission Gateway-SRTS	Total for FY 2011	\$44,563 Tohono O'odham
91.09		San Xavier Path Mission Gateway-SRTS	Total for FY 2012	\$77,830 Tohono O'odham
			Grand total	\$122,394
45.07		San Xavier Road: Pedestrian Bridge Design	Total for FY 2009	\$49,854 Tohono O'odham
45.07	SS866 03D	San Xavier Road: Pedestrian Bridge Design	Total for FY 2010	\$300,000 Tohono O'odham
45.07	SS866 03D	San Xavier Road: Pedestrian Bridge Design	Total for FY 2011	\$23,575 Tohono O'odham
			Grand total	\$373,429
12.10		School HAWK Signals - Package I	Total for FY 2011	\$22,792 Tucson
12.10		School HAWK Signals - Package I	Total for FY 2012	\$148,436 Tucson
			Grand total	\$171,229
173.08		Sidewalk Improvements - Tucson FY 2009	Total for FY 2009	\$620,987 Tucson
173.08		Sidewalk Improvements - Tucson FY 2009	Total for FY 2010	\$381,063 Tucson
173.08		Sidewalk Improvements - Tucson FY 2009	Total for FY 2011	\$357,963 Tucson
173.08		Sidewalk Improvements - Tucson FY 2009	Total for FY 2012	\$4,723 Tucson
			Grand total	\$1,364,737
12.11		Sidewalk and Safe Routes to School Package 2	Total for FY 2011	\$23,475 Pima County
12.11		Sidewalk and Safe Routes to School Package 2	Total for FY 2012	\$149,180 Pima County
12.11		Sidewalk and Safe Routes to School Package 2	Total for FY 2013	\$3,186 Pima County
			Grand total	\$175,841
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2009	\$10,113 Tucson
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2010	\$1,346,543 Tucson
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2011	\$899,217 Tucson
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2012	\$363,564 Tucson
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2013	\$3,304 Tucson
			Grand total	\$2,622,743
556.00		Silverbell Rd.: Ina to Cortaro	Total for FY 2002	\$268,146 Marana
556.00		Silverbell Rd.: Ina to Cortaro	Total for FY 2003	\$181,853 Marana

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations		Project Sponsor
556.00		Silverbell Rd.: Ina to Cortaro	Total for FY 2009	\$4,582,000	Marana
556.00		Silverbell Rd.: Ina to Cortaro	Total for FY 2010	\$1,000,000	Marana
556.00		Silverbell Rd.: Ina to Cortaro	Total for FY 2011	\$1,000,000	Marana
556.00		Silverbell Rd.: Ina to Cortaro	Total for FY 2012	\$3,000,000	Marana
			Grand total	\$10,032,000	
69.06		Small Business Assistance	Total for FY 2008	\$211,862	Mainstreet
69.06		Small Business Assistance	Total for FY 2009	\$50,145	Mainstreet
69.06		Small Business Assistance	Total for FY 2010	\$930	Mainstreet
69.06		Small Business Assistance	Total for FY 2009	\$332,215	Mainstreet
69.06		Small Business Assistance	Total for FY 2010	\$476,368	Mainstreet
69.06		Small Business Assistance	Total for FY 2011	\$554,940	Mainstreet
69.06		Small Business Assistance	Total for FY 2012	\$726,064	Mainstreet
69.06		Small Business Assistance	Total for FY 2013	\$51,354	Mainstreet
			Grand total	\$2,403,881	
34.05		South 4th Ave. Rehabilitation	Total for FY 2009	\$566,104	South Tucson
34.05		South 4th Ave. Rehabilitation	Total for FY 2010	\$12,184	South Tucson
34.05		South 4th Ave. Rehabilitation	Total for FY 2011	\$13,287	South Tucson
			Grand total	\$591,576	
57.06		Speedway Blvd	Total for FY 2008	\$458,164	Tucson
57.06		Speedway Blvd	Total for FY 2009	\$495,043	Tucson
57.06		Speedway Blvd	Total for FY 2010	\$618,921	Tucson
57.06		Speedway Blvd	Total for FY 2011	\$4,678,247	Tucson
57.06		Speedway Blvd	Total for FY 2012	\$5,507,672	Tucson
57.06		Speedway Blvd	Total for FY 2013	\$34,002	Tucson
			Grand total	\$11,792,051	
85.06		Speedway Blvd.: RR Underpass Reconstruction	Total for FY 2011	\$24,885	Tucson
85.06		Speedway Blvd.: RR Underpass Reconstruction	Total for FY 2012	\$40,418	Tucson
			Grand total	\$65,304	
13.10		Speedway/10th HAWK	Total for FY 2012	\$12,324	Tucson
13.10		Speedway/10th HAWK	Total for FY 2013	\$506	Tucson
			Grand total	\$12,830	
110.09		Speedway/6th Avenue Signal Upgrade	Total for FY 2012	\$21,911	Tucson
			Grand total	\$21,911	
15.10		Speedway/Arcadia HAWK	Total for FY 2011	\$3,217	Tucson
15.10		Speedway/Arcadia HAWK	Total for FY 2012	\$86,057	Tucson
			Grand total	\$89,275	
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2007	\$1,238	Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2008	\$193,902	Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2009	\$218,364	Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2010	\$114,209	Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2011	\$2,714,122	Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2012	\$612,824	Tucson
			Grand total	\$3,854,663	
55.02	SL50602C	Stone Ave. Corridor: 6th to 1st	Total for FY 2012	\$-14,138	Tucson
			Grand total	\$-14,138	
42.10		Sun Shuttle / Ajo Transit Services	Total for FY 2011	\$138,821	RTA
42.10		Sun Shuttle / Ajo Transit Services	Total for FY 2012	\$544,404	RTA

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
42.10		Sun Shuttle / Ajo Transit Services	Total for FY 2013	\$140,041 RTA
			Grand total	\$823,266
95.06		Sun Tran - Express Service Expansion	Total for FY 2009	\$374,598 Tucson Transit
95.06		Sun Tran - Express Service Expansion	Total for FY 2010	\$1,180,972 Tucson Transit
95.06		Sun Tran - Express Service Expansion	Total for FY 2011	\$1,695,765 Tucson Transit
95.06		Sun Tran - Express Service Expansion	Total for FY 2012	\$1,598,660 Tucson Transit
95.06		Sun Tran - Express Service Expansion	Total for FY 2013	\$128,799 Tucson Transit
			Grand total	\$4,978,796
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2007	\$215,106 RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2008	\$870,114 RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2009	\$736,623 RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2010	\$846,160 RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2011	\$851,733 RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2012	\$987,978 RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2013	\$83,061 RTA
			Grand total	\$4,590,776
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2007	\$138,109 Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2008	\$2,225,688 Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2009	\$2,397,329 Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2010	\$1,795,048 Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2011	\$2,407,643 Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2012	\$1,887,553 Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2013	\$156,948 Tucson Transit
			Grand total	\$11,008,319
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2008	\$539,046 Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2009	\$1,115,813 Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2010	\$851,752 Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2011	\$968,715 Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2012	\$957,812 Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2013	\$74,982 Tucson Transit
			Grand total	\$4,508,120
35.05		Sunset Rd. - Silverbell to River	Total for FY 2010	\$2,721 Pima County
35.05		Sunset Rd. - Silverbell to River	Total for FY 2011	\$4,365 Pima County
35.05		Sunset Rd. - Silverbell to River	Total for FY 2012	\$183 Pima County
			Grand total	\$7,270
76.10		TIA/Raytheon Surface Transportation Study	Total for FY 2012	\$49,931 Pima County
			Grand total	\$49,931
86.06		Tangerine Rd.: I-10 to La Canada	Total for FY 2011	\$452,549 Marana
86.06		Tangerine Rd.: I-10 to La Canada	Total for FY 2012	\$1,261,345 Marana
			Grand total	\$1,713,894
171.08		Tangerine and Thornydale Intersection Improvement	Total for FY 2010	\$297,138 Marana
171.08		Tangerine and Thornydale Intersection Improvement	Total for FY 2011	\$514 Marana
			Grand total	\$297,652
170.00		Tanque Verde Rd.	Total for FY 2008	\$337,292 Pima County
170.00		Tanque Verde Rd.	Total for FY 2009	\$1,156,091 Pima County
170.00		Tanque Verde Rd.	Total for FY 2010	\$2,413,275 Pima County
170.00		Tanque Verde Rd.	Total for FY 2011	\$4,119,186 Pima County

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
170.00		Tanque Verde Rd.	Total for FY 2012	\$3,517,065 Pima County
170.00		Tanque Verde Rd.	Total for FY 2013	\$7,239 Pima County
			Grand total	\$11,550,150
112.07		Traffic Signal Wireless Communication System	Total for FY 2009	\$623,850 Pima County
112.07		Traffic Signal Wireless Communication System	Total for FY 2010	\$242,593 Pima County
112.07		Traffic Signal Wireless Communication System	Total for FY 2011	\$48,177 Pima County
112.07		Traffic Signal Wireless Communication System	Total for FY 2012	\$3,141 Pima County
			Grand total	\$917,762
128.08		Transit Regional Fare System and Rebranding	Total for FY 2009	\$755,922 RTA
128.08		Transit Regional Fare System and Rebranding	Total for FY 2010	\$1,022,861 RTA
128.08		Transit Regional Fare System and Rebranding	Total for FY 2011	\$1,830,086 RTA
128.08		Transit Regional Fare System and Rebranding	Total for FY 2012	\$427,495 RTA
128.08		Transit Regional Fare System and Rebranding	Total for FY 2013	\$645 RTA
			Grand total	\$4,037,012
769.00		Transportation Art by Youth - Marana	Total for FY 2001	\$25,000 OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2003	\$25,000 OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2006	\$25,000 OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2007	\$25,000 OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2008	\$25,000 OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2012	\$25,000 OWP-LOCAL
			Grand total	\$150,000
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2001	\$25,000 OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2003	\$25,000 OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2006	\$25,000 OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2007	\$25,000 OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2008	\$25,000 OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2010	\$75,000 OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2012	\$55,000 OWP-LOCAL
			Grand total	\$255,000
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2006	\$25,000 OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2007	\$25,000 OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2008	\$25,000 OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2010	\$25,000 OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2012	\$25,000 OWP-LOCAL
			Grand total	\$125,000
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2001	\$25,000 OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2003	\$25,000 OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2006	\$25,000 OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2007	\$25,000 OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2008	\$25,000 OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2011	\$25,000 OWP-LOCAL
			Grand total	\$150,000
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2001	\$25,000 OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2003	\$25,000 OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2006	\$25,000 OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2007	\$25,000 OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2008	\$25,000 OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2010	\$25,000 OWP-LOCAL

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2011	\$25,000 OWP-LOCAL
			Grand total	\$175,000
767.00		Transportation Art by Youth - South Tucson	Total for FY 2001	\$25,000 OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2003	\$25,000 OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2006	\$25,000 OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2007	\$25,000 OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2008	\$25,000 OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2011	\$25,000 OWP-LOCAL
			Grand total	\$150,000
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2006	\$25,000 OWP-LOCAL
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2007	\$25,000 OWP-LOCAL
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2008	\$25,000 OWP-LOCAL
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2010	\$25,000 OWP-LOCAL
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2011	\$25,000 OWP-LOCAL
			Grand total	\$125,000
768.00		Transportation Art by Youth - Tucson	Total for FY 2001	\$25,000 OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2003	\$25,000 OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2006	\$25,000 OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2007	\$25,000 OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2008	\$25,000 OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2010	\$50,000 OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2011	\$25,000 OWP-LOCAL
			Grand total	\$200,000
37.09		Transportation Enhancement Pre-design	Total for FY 2010	\$10,154 Tucson
37.09		Transportation Enhancement Pre-design	Total for FY 2011	\$17,254 Tucson
			Grand total	\$27,408
659.00		Transportation Planning Program	Total for FY 1998	\$1,588,100 OWP-PAG
659.00		Transportation Planning Program	Total for FY 1999	\$2,475,997 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2000	\$1,027,879 OWP-PAG
659.00	H5797 02X	Transportation Planning Program	Total for FY 2001	\$686,001 OWP-PAG
659.00	H5468 01X	Transportation Planning Program	Total for FY 2002	\$1,631,285 OWP-PAG
659.00		Transportation Planning Program	Total for FY 2003	\$696,700 OWP-PAG
659.00	H6523 01X	Transportation Planning Program	Total for FY 2004	\$881,000 OWP-PAG
659.00	H6698 01X	Transportation Planning Program	Total for FY 2005	\$1,500,000 OWP-PAG
659.00	H6932 01X	Transportation Planning Program	Total for FY 2006	\$1,812,000 OWP-PAG
659.00	PPG0703P	Transportation Planning Program	Total for FY 2007	\$1,500,000 OWP-PAG
659.00	H5468 01X	Transportation Planning Program	Total for FY 2008	\$1,529,435 OWP-PAG
659.00	PPG0903P	Transportation Planning Program	Total for FY 2009	\$1,500,000 OWP-PAG
659.00	PPG1003P	Transportation Planning Program	Total for FY 2010	\$1,470,564 OWP-PAG
659.00	PPG1103P	Transportation Planning Program	Total for FY 2011	\$1,500,000 OWP-PAG
659.00	PPG1203P	Transportation Planning Program	Total for FY 2012	\$1,837,040 OWP-PAG
			Grand total	\$21,636,001
70.07		Treat Ave. Pedestrian Bridge & Walkway	Total for FY 2010	\$18,327 Tucson
70.07		Treat Ave. Pedestrian Bridge & Walkway	Total for FY 2011	\$3,232 Tucson
			Grand total	\$21,560
618.00	H5089 02X	Tucson - Alternate Modes Program	Total for FY 1999	\$56,400 OWP-TDOT
618.00	H5468 01X	Tucson - Alternate Modes Program	Total for FY 2000	\$56,400 OWP-TDOT
618.00	H5797 03X	Tucson - Alternate Modes Program	Total for FY 2001	\$56,580 OWP-TDOT

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
618.00	H6156 03X	Tucson - Alternate Modes Program	Total for FY 2002	\$14,600 OWP-TDOT
618.00		Tucson - Alternate Modes Program	Total for FY 2003	\$114,000 OWP-TDOT
618.00	H5089 02X	Tucson - Alternate Modes Program	Total for FY 2004	\$-188,737 OWP-TDOT
618.00	H6700 01X	Tucson - Alternate Modes Program	Total for FY 2005	\$122,000 OWP-TDOT
618.00	H6931 01X	Tucson - Alternate Modes Program	Total for FY 2006	\$126,000 OWP-TDOT
618.00	PPG0702P	Tucson - Alternate Modes Program	Total for FY 2007	\$126,000 OWP-TDOT
618.00	H6931 01X	Tucson - Alternate Modes Program	Total for FY 2008	\$126,000 OWP-TDOT
618.00	PPG0902P	Tucson - Alternate Modes Program	Total for FY 2009	\$126,000 OWP-TDOT
618.00	PPG1003P	Tucson - Alternate Modes Program	Total for FY 2010	\$126,000 OWP-TDOT
618.00	PPG1002P	Tucson - Alternate Modes Program	Total for FY 2011	\$100,000 OWP-TDOT
618.00	PPG1202P	Tucson - Alternate Modes Program	Total for FY 2012	\$650,000 OWP-TDOT
			Grand total	\$1,611,243
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 1999	\$180,814 OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2000	\$120,000 OWP-TDOT
466.00	H5797 03X	Tucson - Pavement Management System	Total for FY 2001	\$150,880 OWP-TDOT
466.00	H6156 03X	Tucson - Pavement Management System	Total for FY 2002	\$151,000 OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2003	\$150,000 OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2004	\$100,030 OWP-TDOT
466.00	H6700 01X	Tucson - Pavement Management System	Total for FY 2005	\$159,000 OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2006	\$160,599 OWP-TDOT
466.00	PPG0702P	Tucson - Pavement Management System	Total for FY 2007	\$241,000 OWP-TDOT
466.00	H6931 01X	Tucson - Pavement Management System	Total for FY 2008	\$253,000 OWP-TDOT
466.00	PPG0902P	Tucson - Pavement Management System	Total for FY 2009	\$265,000 OWP-TDOT
466.00	PPG1002P	Tucson - Pavement Management System	Total for FY 2010	\$265,000 OWP-TDOT
466.00	PPG1102P	Tucson - Pavement Management System	Total for FY 2011	\$450,000 OWP-TDOT
			Grand total	\$2,646,323
851.00	H5797 03X	Tucson - Regional Traffic & Congestion Info System	Total for FY 2001	\$102,787 OWP-TDOT
851.00	H6156 03X	Tucson - Regional Traffic & Congestion Info System	Total for FY 2002	\$103,000 OWP-TDOT
851.00		Tucson - Regional Traffic & Congestion Info System	Total for FY 2003	\$100,000 OWP-TDOT
851.00	H6526 01X	Tucson - Regional Traffic & Congestion Info System	Total for FY 2004	\$100,000 OWP-TDOT
851.00	H6700 01X	Tucson - Regional Traffic & Congestion Info System	Total for FY 2005	\$105,000 OWP-TDOT
851.00	H6931 01X	Tucson - Regional Traffic & Congestion Info System	Total for FY 2006	\$108,000 OWP-TDOT
851.00	PPG0702P	Tucson - Regional Traffic & Congestion Info System	Total for FY 2007	\$135,000 OWP-TDOT
851.00	H6931 01X	Tucson - Regional Traffic & Congestion Info System	Total for FY 2008	\$135,000 OWP-TDOT
851.00	PPG0902P	Tucson - Regional Traffic & Congestion Info System	Total for FY 2009	\$185,000 OWP-TDOT
851.00	PPG1003P	Tucson - Regional Traffic & Congestion Info System	Total for FY 2010	\$140,000 OWP-TDOT
851.00	PPG1102P	Tucson - Regional Traffic & Congestion Info System	Total for FY 2011	\$100,000 OWP-TDOT
			Grand total	\$1,313,787
76.01		Twin Peaks Bridge/Roadway	Total for FY 2009	\$1,850,952 Marana
76.01	H	Twin Peaks Bridge/Roadway	Total for FY 2010	\$12,431,843 Marana
76.01		Twin Peaks Bridge/Roadway	Total for FY 2011	\$103,345 Marana
76.01		Twin Peaks Bridge/Roadway	Total for FY 2012	\$1,067,806 Marana
			Grand total	\$15,453,947
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2004	\$45,686 Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2005	\$1,499,029 Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2007	\$9,200 Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2006	\$12,000 Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2007	\$3,500 Marana

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2009	\$39,848,486 Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2010	\$30,269,641 Marana
758.00		Twin Peaks/Linda Vista TI	Total for FY 2012	\$71,136 Marana
			Grand total	\$71,758,681
96.09		University/3rd Street Bike Boulevard	Total for FY 2011	\$91 Tucson
96.09		University/3rd Street Bike Boulevard	Total for FY 2012	\$21,512 Tucson
			Grand total	\$21,603
113.06		Valencia Rd. - Ajo to Mt. Eagle	Total for FY 2012	\$11,318 Pima County
			Grand total	\$11,318
58.06		Valencia Rd. - Wade to Mark	Total for FY 2008	\$820,812 Pima County
58.06		Valencia Rd. - Wade to Mark	Total for FY 2012	\$1,373,447 Pima County
			Grand total	\$2,194,260
114.06		Valencia Rd. - Wade to Mt. Eagle	Total for FY 2012	\$37,213 Pima County
			Grand total	\$37,213
2.08		Valencia Rd. Street Lighting and Sidewalk	Total for FY 2010	\$43,790 Pima County
2.08		Valencia Rd. Street Lighting and Sidewalk	Total for FY 2011	\$196,955 Pima County
2.08		Valencia Rd. Street Lighting and Sidewalk	Total for FY 2012	\$161,238 Pima County
			Grand total	\$401,984
61.06		Valencia Rd.: Alvernon to Kolb	Total for FY 2009	\$1,305,619 Pima County
61.06		Valencia Rd.: Alvernon to Kolb	Total for FY 2010	\$65,638 Pima County
61.06		Valencia Rd.: Alvernon to Kolb	Total for FY 2011	\$726,948 Pima County
61.06		Valencia Rd.: Alvernon to Kolb	Total for FY 2012	\$1,604,790 Pima County
61.06		Valencia Rd.: Alvernon to Kolb	Total for FY 2013	\$124,008 Pima County
			Grand total	\$3,827,005
71.06		Van Tran / Paratransit Expansion	Total for FY 2008	\$1,413,407 Tucson Transit
71.06		Van Tran / Paratransit Expansion	Total for FY 2009	\$1,445,463 Tucson Transit
71.06		Van Tran / Paratransit Expansion	Total for FY 2010	\$3,160,218 Tucson Transit
71.06		Van Tran / Paratransit Expansion	Total for FY 2011	\$415,049 Tucson Transit
71.06		Van Tran / Paratransit Expansion	Total for FY 2012	\$2,534,340 Tucson Transit
			Grand total	\$8,968,479
155.00	SD010 01D	Veterans Memorial Overpass	Total for FY 1993	\$504,000 Pima County
155.00	SD010 01D	Veterans Memorial Overpass	Total for FY 1994	\$353,280 Pima County
155.00	SD010 03D	Veterans Memorial Overpass	Total for FY 1997	\$1,000,000 Pima County
155.00		Veterans Memorial Overpass	Total for FY 1998	\$240,000 Pima County
155.00		Veterans Memorial Overpass	Total for FY 1999	\$2,208 Pima County
155.00	SD010 03D	Veterans Memorial Overpass	Total for FY 2002	\$366,000 Pima County
155.00	SD010 03D	Veterans Memorial Overpass	Total for FY 2003	\$17,647,795 Pima County
155.00	SD010 03D	Veterans Memorial Overpass	Total for FY 2005	\$94,042 Pima County
155.00	SD010 03D	Veterans Memorial Overpass	Total for FY 2006	\$854,559 Pima County
155.00	SD010 03D	Veterans Memorial Overpass	Total for FY 2007	\$140,482 Pima County
155.00	SD010 03D	Veterans Memorial Overpass	Total for FY 2011	\$-511,627 Pima County
			Grand total	\$20,690,741
75.06		Volunteer Transit	Total for FY 2007	\$50,000 PCOA
75.06		Volunteer Transit	Total for FY 2008	\$123,242 PCOA
75.06		Volunteer Transit	Total for FY 2009	\$187,098 PCOA
75.06		Volunteer Transit	Total for FY 2010	\$116,164 PCOA
75.06		Volunteer Transit	Total for FY 2011	\$153,827 PCOA

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS and DRAWDOWNS

TIP ID	State ID	Project Name	Drawdowns/Obligations	Project Sponsor
75.06		Volunteer Transit	Total for FY 2012	\$278,408 PCOA
			Grand total	\$908,742
13.08		West Curtis Rd at N. Shannon	Total for FY 2009	\$10,618 Pima County
13.08	4RTHCS	West Curtis Rd at N. Shannon	Total for FY 2010	\$262,852 Pima County
13.08	4RTHCS	West Curtis Rd at N. Shannon	Total for FY 2011	\$9,900 Pima County
			Grand total	\$283,370
127.08		Wildlife Fencing Study	Total for FY 2009	\$2,993 Pima County
127.08		Wildlife Fencing Study	Total for FY 2011	\$23,049 Pima County
127.08		Wildlife Fencing Study	Total for FY 2012	\$2,478 Pima County
			Grand total	\$28,521
78.06		Wilmot North of Sahuarita Rd.	Total for FY 2011	\$5,507 Pima County
			Grand total	\$5,507
5.07		Wilmot/Park Place Intersection	Total for FY 2007	\$101 Tucson
5.07		Wilmot/Park Place Intersection	Total for FY 2008	\$143,256 Tucson
5.07		Wilmot/Park Place Intersection	Total for FY 2009	\$152,025 Tucson
5.07		Wilmot/Park Place Intersection	Total for FY 2010	\$1,175,654 Tucson
5.07		Wilmot/Park Place Intersection	Total for FY 2011	\$3,597 Tucson
			Grand total	\$1,474,635
94.09		Wireless Signal Link	Total for FY 2011	\$105,025 Oro Valley
94.09		Wireless Signal Link	Total for FY 2012	\$58,553 Oro Valley
94.09		Wireless Signal Link	Total for FY 2013	\$87,652 Oro Valley
			Grand total	\$251,230

APPENDIX 6

Federal Certifications

APPENDIX 6 - FEDERAL CERTIFICATIONS

METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

The Arizona Department of Transportation and the Pima Association of Governments, the Metropolitan Planning Organization for the Tucson urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender;
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

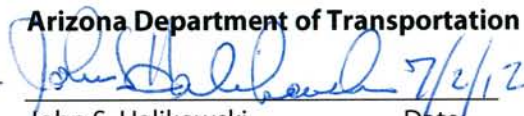
Pima Association of Governments



Gary G. Hayes, AICP
Executive Director

6-25-12
Date


Arizona Department of Transportation



John S. Halikowski
Director

7/2/12
Date

ADOT, Multimodal Planning Division



Scott Omer
Director

7/2/12
Date

APPENDIX 7

Public Notices

APPENDIX 7 - PUBLIC NOTICES

The following notices were published in print and electronic media during the TIP development process.

The Arizona Daily Star
Saturday, March 18, 2012

TRANSPORTATION Public Meetings



Learn how transportation dollars could be spent over the next 5 years on roadways, transit, aviation, bike and pedestrian facilities.

Pima Association of Governments invites you to review and comment on the FY 2013-2017 Transportation Improvement Program (TIP).

For more information on the TIP go to www.PAGregion.com or call 792-1093.

Tuesday, March 20:
11:30 a.m. – 2:30 p.m.

Multi-Purpose Room,
Anamax Park Recreation Center,
17501 S. Camino de las Quintas,
Sahuarita

Wednesday, March 21:
4:30 p.m. – 6:30 p.m.

Copper Room,
Randolph Golf Complex
600 S. Alvernon Way,
Tucson

Thursday, March 22:
5:00 p.m. – 7:00 p.m.

Community Meeting Room,
Wheeler Taft Abbott Library,
7800 N. Schisler Drive,
Tucson

TRANSPORTATION Public Meetings

FY 2013-2017 Transportation Improvement Program



Tuesday, March 20:

11:30 a.m. – 2:30 p.m.
Anamax Park Recreation Center
Multi-Purpose Room, 17501 S. Camino de las
Quintas, Sahuarita

Wednesday, March 21:

4:30 p.m. – 6:30 p.m.
Randolph Golf Complex
Copper Room, 600 S. Alvernon Way, Tucson

Thursday, March 22:

5:00 p.m. – 7:00 p.m.
Wheeler Taft Abbott Library
Community Meeting Room,
7800 N. Schisler Drive, Tucson

Learn how transportation dollars could be spent over the next 5 years on roadways, transit, aviation, bike and pedestrian facilities.

Pima Association of Governments invites you to review and comment on the following plan:
FY 2013-2017 Transportation Improvement Program.

For more information on this program, go to www.PAGregion.com or call 792-1093.

Para información en Español,
por favor llámé al 792-1093.

Bus passes available on request.



The Arizona Daily Star
April 19, 2012

TUCSON NEWSPAPERS

Tucson, Arizona

STATE OF ARIZONA)
COUNTY OF PIMA)

Debbie Capanear, being first duly sworn deposes and says: that she is the Legal Advertising Representative of **TNI PARTNERS, DBA TUCSON NEWSPAPERS**, a General Partnership organized and existing under the laws of the State of Arizona, and that it prints and publishes the Arizona Daily Star and Tucson Citizen, daily newspapers printed and published in the City of Tucson, Pima County, State of Arizona, and having a general circulation in said City, County, State and elsewhere, and that the attached

Legal Notice

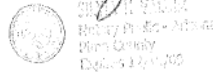
was printed and published correctly in the entire issue of the said Arizona Daily Star and Tucson Citizen on each of the following dates, to-wit:

April 26, 2009

Debbie Capanear

Subscribed and sworn to before me this 7 day of May, 2009

Victoria Alvarez
Notary Public



My commission expires _____

TNI AD NO. 6715942

PUBLIC NOTICE
Pima Association of Governments (PAG) is accepting public comments on the proposed FY 2010-2014 Transportation Improvement Program, or TIP.
The program is a federally mandated capital improvement program of regional transportation projects. It identifies priorities for national, state and local roadways; transit or bus services; aviation, bike and pedestrian facilities; as well as programs such as Sun Rideshare and Safe-Routes-to-School.
The program is updated each year to identify new projects proposed by local and state governments and regional transportation providers. The program also provides a general description of the projects, their funding sources, the agency implementing each project and a general project schedule.
The goal of the TIP is to use available resources effectively to serve the region's transportation needs through the cooperation of all the jurisdictions within Pima County included within the metropolitan planning organization for Pima County, which is known as Pima Association of Governments.
The TIP differs from the RTA or Regional Transportation Authority plan. The RTA is a voluntary collaboration of local jurisdictions within Pima County working to improve regional transportation. The TIP includes all PFA-funded projects scheduled for design or construction in the next five years.
The draft of the TIP is available for review at the following locations:
City engineers' offices for the cities of Tucson and South Tucson, and for the towns of Marana, Oro Valley and Sahuarita.
Pima County Department of Transportation Administrative Offices:
Tribal offices of the Pascua Yaqui and Tohono Oodham Nation.
All branches of the Pima County library system.
The PFA Web site at www.paganet.org/Programs/tip09-14/Detail.aspx.
This public comment period begins April 26 and all written public comments on the proposed plan must be received by 5 p.m. on Wednesday, May 27, 2009, which concludes the comment period. Comment sheets may be downloaded from the Web site address.
In addition to the public comment period, a public hearing at the May Regional Council meeting currently scheduled for May 25, 2009, will allow an additional comment opportunity. Interested members of the public should call PAG at 792-1003 to receive the conference date and time. This public meeting will be held at the PFA fifth floor conference room, 1775 Church Ave., Tucson.
For more information, call John Licatos, PAG's transportation planning manager, at 792-1003.
Publish April 26, 2009
Arizona Daily Star

APPENDIX 8

Reserve Projects

APPENDIX 8 - RESERVE PROJECTS

This Appendix contains a listing of projects that were submitted for funding during this TIP cycle but were not funded due to inadequate financial resources. These projects will be carried forward for consideration during the next TIP cycle.

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	State ID Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2013	2014	2015	2016	2017	
49.01	0.00 0 0	FMS Phase 3 Limits to be determined Extend FMS system on I-10 and I-19 AIR QUALITY STATUS : EXEMPT Reserve	14000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
123.08	0.00 0 0	I-10 Landscaping Ina to County Line Ina to County Line Landscaping AIR QUALITY STATUS : EXEMPT Reserve	3000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
48.01	1.50 0 0	I-10: Cortaro TI @I-10 Reconstruct TI & mainline no RR AIR QUALITY STATUS : EXEMPT Reserve	19800	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
5.02	3.00 2 2	I-10: Ina to Marana Frontage Rds. Ina to Marana Reconstruct & widen frontage rds. to 40' AIR QUALITY STATUS : EXEMPT Reserve	40000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
7.00	H3038 03C 2.50 0 0	I-10: Ina to Sunset Ina Rd to Sunset Rd Landscape EB & WB Frontage Roads AIR QUALITY STATUS : EXEMPT Reserve	1844	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
64.09	H7658 01C 5.10 0 0	I-10: Kino to Valencia Kino to Valencia Pavement Preservation AIR QUALITY STATUS : EXEMPT Reserve	10613	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
96.02	1.30 6 8	I-10: Orange Grove to Ina Orange Grove to Ina Widen to 8 lanes AIR QUALITY STATUS : ANALYZED Reserve	28000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	State ID Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2013	2014	2015	2016	2017	
5.03	H6773 01L 41.30 4 6	I-10: West Corridor Study Tangerine Rd. to I-8 DCR only AIR QUALITY STATUS : EXEMPT Reserve	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
36.03	0.00 0 0	I-19: Ajo Way TI Reconstruct TI w/SPUI AIR QUALITY STATUS : ANALYZED Reserve	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
124.08	0.00 0 0	Right-of Way and control of access purchase Regionwide Purchase of Right-of-Way /Access AIR QUALITY STATUS : EXEMPT Reserve	5000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
50.05	0.00 0 0	SE Bypass Alignment Study I-19 to I-10 Identify new alignment for SE Corridor AIR QUALITY STATUS : EXEMPT Reserve	3000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
7.02	0.50 0 0	SR 77: Ina Rd. GSI @ intersection Construct a GSI interchange AIR QUALITY STATUS : ANALYZED Reserve	35000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
6.02	0.50 0 0	SR 77: Orange Grove GSI @ intersection Construct a GSI interchange (DCR only) AIR QUALITY STATUS : EXEMPT Reserve	35000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
8.02	27.80 0 0	SR 85: Border to Why International border to Why Corridor Study AIR QUALITY STATUS : EXEMPT Reserve	1000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	State ID Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2013	2014	2015	2016	2017	
9.02	53.00 0 0	SR 85: Why to I-8 Why to Jct. w/ I-8 Corridor profile for future widening AIR QUALITY STATUS : EXEMPT Reserve	300	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
4.03	9.40 2 4	SR 86: Robles Jct. to Valencia SR 286 to Valencia Rd. Widen to 4 lanes AIR QUALITY STATUS : ANALYZED Reserve	16500	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	ADOT
45.00	1.25 2 4	Ina Rd. Silverbell Road to I-10 Widen to 4 lanes AIR QUALITY STATUS : ANALYZED Reserve	18000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Marana
1.00	1.70 4 6	Ina Rd. - I-10 to CDO I-10 to CDO Wash Widen to 6 lanes, add sidewalks, landscaping, multiuse lanes AIR QUALITY STATUS : ANALYZED Reserve	18000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Marana
14.03	1.00 4 4	La Canada: Lambert to Naranja Lambert to Naranja Overlay existing pavement AIR QUALITY STATUS : EXEMPT Reserve	1000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Oro Valley
87.03	3.50 2 4	La Cholla Blvd. - Overton to Tangerine Overton to Tangerine Widen to 4 lanes AIR QUALITY STATUS : ANALYZED Reserve	25050	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Oro Valley
16.03	2.50 4 4	Rancho Vistoso #2 Tangerine to Honey Bee Bridge Resurface existing pavement AIR QUALITY STATUS : EXEMPT Reserve	2100	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Oro Valley

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	State ID Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2013	2014	2015	2016	2017	
801.00	AP-98-009 0.00 0 0	Ajo Airport Environmental Studies for Runway & taxiway reactivation AIR QUALITY STATUS : EXEMPT Reserve	74	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
70.02	 1.00 5 8	Broadway Blvd. Euclid to Campbell Widen to 6/8 lanes AIR QUALITY STATUS : ANALYZED Reserve	25000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
64.01	 1.50 3 4	Camino de Oeste - Phase 2 Calle Torim to Valencia Widen to 4 lanes AIR QUALITY STATUS : ANALYZED Reserve	8500	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
135.00	 1.70 2 2	Camino del Sol Continental Rd. to Ocotillo Wash New 2 lane road AIR QUALITY STATUS : ANALYZED Reserve	6816	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
71.02	 1.15 0 2	Colossal Cave Road Extension Vail Road to Vail High School Construct new 2 lane road AIR QUALITY STATUS : ANALYZED Reserve	230	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
140.00	 1.50 2 4	Drexel Rd. Tucson Blvd. to Alvernon Way Widen to 4 lanes AIR QUALITY STATUS : ANALYZED Reserve	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
82.06	 0.00 2 4	First Ave. - Orange Grove to Ina Orange Grove Rd. to Ina Rd. Widen to 4 lanes w/bike lanes AIR QUALITY STATUS : ANALYZED Reserve	7256	0 0 0	0 0 0	0 0 0	0 0 0 L=700	0 0 0	Pima County

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	State ID Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2013	2014	2015	2016	2017	
794.00	0.00 2 2	Greaterville Road Bridge West of Hwy 83 Replace bridge AIR QUALITY STATUS : EXEMPT Reserve	1605	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
787.00	2.10 2 3	Kolb Rd. - Sabino Canyon to Sunrise Dr. Sabino Canyon to Sunrise Dr. Widen to 3 lanes AIR QUALITY STATUS : ANALYZED Reserve	13843	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
867.00	SB406 01C BR-PPM-0(150) 0.00 2 2	Madera Canyon Rd. @Florida Canyon Wash Replace bridge structure AIR QUALITY STATUS : EXEMPT Reserve	4121	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
151.00	SB405 01C BR-PPM-0(149) 0.00 2 2	Madera Canyon Rd. @Medium Wash (8301) Replace bridge structure AIR QUALITY STATUS : EXEMPT Reserve	2502	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
153.00	1.40 0 2	Mainsail Blvd. and Twin Lakes Dr. at 27 wash vic. New 2 lane rd. and culvert AIR QUALITY STATUS : ANALYZED Reserve	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
12.01	0.00 2 2	Old Tucson-Nogales Highway Summit Intersection Improvements AIR QUALITY STATUS : EXEMPT Reserve	6200	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
89.04	0.00 2 2	Orange Grove @Geronimo Wash Reconstruct box culvert AIR QUALITY STATUS : EXEMPT Reserve	1200	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	State ID Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2013	2014	2015	2016	2017	
61.01	2.00 2 4	Orange Grove Rd. - Phase 1 Corona to Oracle Widen to 4 lanes -part A intersection work only AIR QUALITY STATUS : ANALYZED Reserve	18048	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
154.00	2.20 2 6	Orange Grove Rd. - Phase 2 Thornydale to Corona Widen to 6 lanes divided hwy. AIR QUALITY STATUS : ANALYZED Reserve	19114	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
157.00	SS501 01C PPM-0(152)P 0.00 2 2	River Rd. Bridge @Ventana Wash Replace Bridge Structure AIR QUALITY STATUS : EXEMPT Reserve	5419	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
83.06	0.00 0 0	Ruthrauff RR Overpass Construct RR overpass near I-10 AIR QUALITY STATUS : ANALYZED Reserve	59364	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
164.00	SB403 01C BR-PPM-0(71) 0.00 0 0	Silverbell Rd. Blanco Wash and Brawley Wash Replace bridge and Culvert AIR QUALITY STATUS : EXEMPT Reserve	2975	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
602.00	4TTCLV 1.50 2 4	Thornydale Rd. Cortaro to Linda Vista Widen to 4 lanes AIR QUALITY STATUS : ANALYZED Reserve	20400	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
174.00	1.30 2 4	Twin Peaks Rd. Sidewinder to Marana Town Limits Widen to 4 lanes AIR QUALITY STATUS : ANALYZED Reserve	7740	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	State ID Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2013	2014	2015	2016	2017	
175.00	4VR1SP 1.50 2 3	Vail Rd./Colossal Cave Rd. Acacia School to Old Vail Rd Widen to 3 lanes AIR QUALITY STATUS : ANALYZED Reserve	6115	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
113.06	 0.00 2 4	Valencia Rd. - Ajo to Mt. Eagle Ajo to Mt. Eagle Widen to 4 lanes AIR QUALITY STATUS : ANALYZED Reserve	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
26.11	 0.05 0 0	Camino Antigua Sidewalk Antigua/La Canada Construct approximately 225 lf of concrete sidewalk AIR QUALITY STATUS : EXEMPT Reserve	61	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita
21.05	 0.00 3 4	Duval Mine Rd. La Canada to Alpha Ave. Widen to 4 lanes AIR QUALITY STATUS : ANALYZED Reserve	6000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita
785.00	 2.70 0 2	La Villita Rd. Extn. Sahuarita Rd. to Nogales Hwy Construct roadway extension AIR QUALITY STATUS : ANALYZED Reserve	2347	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita
59.09	 0.00 0 0	Sahuarita Road Pedestrian Underpass Sahuarita Rd. at I-19 Construct Pedestrian Underpass AIR QUALITY STATUS : EXEMPT Reserve	1000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Sahuarita
88.01	 0.20 2 3	East 40th Street 4th to 6th Improve unimproved street AIR QUALITY STATUS : ANALYZED Reserve	700	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	South Tucson

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	State ID Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2013	2014	2015	2016	2017	
56.10	0.00 0 0	Pavement Preservation Arterial and Collector Streets Maintenance and Rehabilitation AIR QUALITY STATUS : EXEMPT Reserve	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	South Tucson
87.01	0.20 2 3	West 40th Street 6th to 4th Widen from 2 to 3 lanes AIR QUALITY STATUS : ANALYZED Reserve	1000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	South Tucson
75.00	0.00 0 0	RYAN Extend runway 6R/24L to 6300' incl box culverts AIR QUALITY STATUS : EXEMPT Reserve	8244	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA
19.09	0.00 0 0	Ryan Runway 6L and Taxiway A Extension AIR QUALITY STATUS : EXEMPT Reserve	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA
69.08	0.00 0 0	RYAN - EA for Runway Extension Runway Extension AIR QUALITY STATUS : EXEMPT Reserve	500	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA
53.04	0.00 0 0	TIA Taxiway C (A5 to A8) AIR QUALITY STATUS : EXEMPT Reserve	6226	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA
54.04	0.00 0 0	TIA Taxiway C (A8 to A11) AIR QUALITY STATUS : EXEMPT Reserve	7123	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	State ID Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2013	2014	2015	2016	2017	
55.04	0.00 0 0	TIA Taxiway D-3 Extension AIR QUALITY STATUS : EXEMPT Reserve	2675	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA
68.04	0.00 0 0	TIA Fuel storage facility AIR QUALITY STATUS : EXEMPT Reserve	30255	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA
75.04	0.00 0 0	TIA Slab replacement for west apron AIR QUALITY STATUS : EXEMPT Reserve	1744	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA
76.04	0.00 0 0	TIA Upgrade paving at Park-N-Save overflow lot AIR QUALITY STATUS : EXEMPT Reserve	669	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA
77.04	0.00 0 0	TIA Demo existing fuel facility AIR QUALITY STATUS : EXEMPT Reserve	2087	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA
12.06	0.00 0 0	TIA Land acquisition (RPZ-Noise) AIR QUALITY STATUS : EXEMPT Reserve	1027	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA
57.07	0.00 0 0	TIA Maintenance Area Runway 11R-24L Tenant Relocation Area 1 AIR QUALITY STATUS : EXEMPT Reserve	3691	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA

Pima Association of Governments 2013-2017 TIP Projects

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TIP ID	State ID Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2013	2014	2015	2016	2017	
32.02	0.00 0 0	TIA - Park Avenue Improvements Reconstruct with landscaping, signs, lighting, guardrails,dr AIR QUALITY STATUS : EXEMPT Reserve	512	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	TAA
32.00	2.00 4 4	22nd St.: Camino Seco to Houghton Camino Seco to Houghton Rd Improve 3 and 4 lane roadway AIR QUALITY STATUS : ANALYZED Reserve	9066	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
33.00	0.00 4 3	36th Street Forgeus Rd to Country Club Rd Add curbs, bike lanes and sidewalk. AIR QUALITY STATUS : ANALYZED Reserve	1500	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
438.00	0.00 0 0	36th Street/Kino Parkway Pedestrian Overpass Kino north of 36th to Quince Douglas and Parks & Rec. facili Design and construction of bicycle/pedestrian overpass AIR QUALITY STATUS : EXEMPT Reserve	3630	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
65.02	1.00 0 0	5th Street: Wilmot to Craycroft Craycroft to Wilmot Sidewalks, crosswalks & spot safety improvements AIR QUALITY STATUS : EXEMPT Reserve	400	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
34.00	1.00 2 3	6th Avenue Drexel Rd toValencia Rd Widen to 3 lanes AIR QUALITY STATUS : ANALYZED Reserve	4086	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
35.00	0.80 2 3	6th Avenue Thoroughbred Street to Drexel Road Widen to 3 lanes AIR QUALITY STATUS : ANALYZED Reserve	4502	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	State ID Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2013	2014	2015	2016	2017	
64.02	0.75 0 0	6th Street: Stone to Euclid Stone to Euclid Sidewalks, crosswalks & spot safety improvements AIR QUALITY STATUS : EXEMPT Reserve	400	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
80.04	1.00 5 6	Ajo Way: I-19 to 6th I-19 to 6th Widen to 6 lanes, w/curb, sidewalk, drainage AIR QUALITY STATUS : ANALYZED Reserve	4513	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
87.06	0.00 0 0	Barraza Aviation Pkwy Extension Palo Verde to I-10 Extend parkway to I-10 - RW only AIR QUALITY STATUS : EXEMPT Reserve	177936	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
10.01	SS431 01C STP-TUC-0(30) 0.00 0 0	Bikeway Project II - Phase B: Ajo to Silver Lake Ajo to Silver Lake Construct Bike Path AIR QUALITY STATUS : EXEMPT Reserve	2227	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
23.05	1.50 6 8	Broadway Blvd. #2 Country Club to Columbus Reconstruction AIR QUALITY STATUS : EXEMPT Reserve	20000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
36.00	0.00 5 4	Broadway Blvd. #3 Camino Seco Blvd to Houghton Rd Widen to 4 lanes divided AIR QUALITY STATUS : ANALYZED Reserve	9571	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
458.00	0.50 2 4	Camino Seco - Wrightstown to Speedway Wrightstown to Speedway Blvd Widen to 4 lanes w/sidewalk,bike path, lighting AIR QUALITY STATUS : ANALYZED Reserve	4800	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	State ID Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2013	2014	2015	2016	2017	
37.00	0.50 4 5	Country Club Rd. Glenn St. to Grant Rd Widen to 5 lanes AIR QUALITY STATUS : ANALYZED Reserve	8456	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
8.05	0.00 0 0	Downtown Pedestrian Implementation - FY10 Downtown Tucson Ped Plan Add signage, lighting and streetscape AIR QUALITY STATUS : EXEMPT Reserve	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
84.06	0.00 4 6	Grant Rd.: RR Underpass Reconstruction Grant Rd. near I-10 Reconstruct existing RR underpass AIR QUALITY STATUS : ANALYZED Reserve	37382	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
38.00	3.00 2 6	Harrison Rd. - Irvington to Golf Links Irvington Rd. to Golf Links Rd. Widen to 6 lanes divided AIR QUALITY STATUS : ANALYZED Reserve	22619	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
40.00	2.00 2 3	Irvington Rd. Kolb Rd to Camino Seco Blvd Widen to 3 lanes AIR QUALITY STATUS : ANALYZED Reserve	1377	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
77.06	0.00 0 0	Irvington Rd.: West of I-19 Santa Cruz River to east of I-19 Improve intersections, access mgmt, bike lanes and sidewalks AIR QUALITY STATUS : EXEMPT Reserve	9800	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
13.05	0.00 0 0	ITS - Regional Traffic Control Center - FY10 RTOC Control Center Upgrade RTOC Equipment AIR QUALITY STATUS : EXEMPT Reserve	138	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	State ID Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2013	2014	2015	2016	2017	
45.05	0.00 0 0	ITS - RTOC - FY04 RTOC to Pima County Maintenance Facility on Mission Install fiber optic connection AIR QUALITY STATUS : EXEMPT Reserve	175	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
82.04	0.00 0 0	ITS - RTOC - FY10 #1 (S. Tucson and Tucson) City Wide Connect RTOC to South Tucson and Tucson AIR QUALITY STATUS : EXEMPT Reserve	954	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
42.05	0.00 0 0	ITS - RTOC - FY10 #2 (Oro Valley) Regionwide Connect RTOC to Oro Valley AIR QUALITY STATUS : EXEMPT Reserve	954	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
10.05	0.00 0 0	ITS - RTOC - FY10 #3 (Pima County) Unincorporated Pima County Expand network to enhance municipal services AIR QUALITY STATUS : EXEMPT Reserve	954	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
46.05	0.00 0 0	ITS - RTOC - FY10 #4 (Marana) RTOC to Marana Install fiber optic connections AIR QUALITY STATUS : EXEMPT Reserve	954	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
83.04	1.50 4 4	Kolb: Irvington to Valencia Irvington to Valencia Construct retaining walls AIR QUALITY STATUS : EXEMPT Reserve	1057	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
47.05	0.50 4 6	Prince Rd. Grade Separation Prince @UPRR Construct grade separation AIR QUALITY STATUS : ANALYZED Reserve	10000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	State ID Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2013	2014	2015	2016	2017	
44.06	SR195 01C 0.00 0 0	RR Grade Xing Toole and Euclid Install concrete surface AIR QUALITY STATUS : EXEMPT Reserve	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
58.02	 1.50 5 5	Stone Ave. Corridor: Ft. Lowell to Wetmore Ft. Lowell to Wetmore Drainage, lighting, bike lanes, shelters etc. AIR QUALITY STATUS : EXEMPT Reserve	750	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
56.02	 2.00 5 5	Stone Ave. Corridor: Speedway to Ft. Lowell Speedway to Ft. Lowell Drainage, lighting, bike lanes, shelters etc. AIR QUALITY STATUS : EXEMPT Reserve	1400	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
59.02	 0.00 5 5	Stone Avenue: Intersection Improvements AIR QUALITY STATUS : EXEMPT Reserve	10570	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
60.06	 0.00 6 6	Valencia Rd.: I-19 to Alvernon I-19 to Alvernon Construct controlled access improvements AIR QUALITY STATUS : EXEMPT Reserve	10000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
69.03	ALI 11.71.03 0.00 0 0	3rd Party Contract Support AIR QUALITY STATUS : EXEMPT Reserve	600	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
51.05	ALI 11.43.03 0.00 0 0	Administrative & Maintenance Facility - Phase 2 near Prince & Romero Construct new building improvements AIR QUALITY STATUS : EXEMPT Reserve	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit

Pima Association of Governments 2013-2017 TIP Projects

Approved

TIP ID	State ID Fed ID Length (Mi.) Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS TIP STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2013	2014	2015	2016	2017	
57.03	ALI 11.14.40 0.00 0 0	Bus Rehabilitation Citywide Rehabilitate fixed route busses AIR QUALITY STATUS : EXEMPT Reserve	1524	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
5.05	0.00 0 0	Cattran Transit Stops UA Campus Install benches, lighting, and bike lockers AIR QUALITY STATUS : EXEMPT Reserve	54	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit
58.03	ALI 11.32.08 0.00 0 0	Transit Station Improvements Various transit stations Signage, graphics & kiosks AIR QUALITY STATUS : EXEMPT Reserve	875	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	Tucson Transit

APPENDIX 9

FY 2013-2017

Bicycle and Pedestrian Projects

APPENDIX 9 - FY 2013 - 2017 BICYCLE AND PEDESTRIAN PROJECTS

The projects in this appendix are primarily focused on bicycle and pedestrian transportation. These projects are also contained in Appendix 1 and are summarized here to highlight projects that are intended to primarily serve bicyclists and pedestrians. The information in the columns include:

1. TIP ID: Each project has a project ID number that is used to identify the projects in the text and on any reference maps.
2. Project Name: Each project is identified by its location and beginning and ending points, where applicable.
3. Lead: The lead agency for the project.
4. Total Cost: The total cost of the project including studies, design, and construction in thousands of dollars.
5. System: The transportation system (bicycle or pedestrian) that the project primarily serves.

There are many other projects in Appendix 1 that contain bicycle and pedestrian components, but the projects in this appendix are primarily focused on bicycle and pedestrian transportation.

APPENDIX 9 - Bicycle and Pedestrian Projects

Tip Id	Project Name	Lead	Total Cost	System
90.09	San Xavier Road: Pedestrian Bridge Construction	ADOT	835	Pedestrian
77.10	Town of Sells Pedestrian Bridges - SR86	ADOT	878	Pedestrian
78.10	Esperanza Blvd / I-19 Bicycle and Pedestrian	ADOT	304	Bicycle
106.08	Santa Cruz River Shared Use Path Phase 3	Marana	1096	Pedestrian
34.12	Marana Airport Tie Down, Helicopter & Terminal Apron	Marana	2820	
84.10	PAG - Alternative Modes Program	OWP-PAG	400	Pedestrian
1.11	Safe Routes to School	OWP-PAG	28	
88.09	Canada del Oro Shared Use-Path Final Phase	Oro Valley	1395	Pedestrian
34.10	Calle Concordia Bike Lane	Oro Valley	220	Bicycle
31.10	Head Start Sidewalks	Pascua Yaqui	349	Pedestrian
30.06	Homer Davis School Bike/Ped Enhancement	Pima County	1859	Pedestrian
36.06	Bike/Pedestrian & Transit Improvements - FY11	Pima County	250	Bicycle
71.07	Picture Rocks & Desert Winds Safe Routes to School	Pima County	1245	Bicycle
144.07	RTA Paved Shoulders Lane Restriping and Gap	Pima County	2856	Bicycle
2.08	Valencia Rd. Street Lighting and Sidewalk	Pima County	1676	Pedestrian
75.08	Bike Lane Package 2	Pima County	1381	Bicycle
104.08	Pima Region Middle School Bike and Ped Education	Pima County	1138	Bicycle
81.10	Rillito Riverpath and Camino de la Tierra	Pima County	1294	Bicycle
82.10	Pantano River path Bicycle and Ped Enhancements	Pima County	735	Bicycle
5.11	Pedestrian Crosswalk Countdown Signals - Sahuarita	Pima County	43	Pedestrian
11.11	Bike Package 3	Pima County	1974	Bicycle
12.11	Sidewalk and Safe Routes to School Package 2	Pima County	663	Pedestrian
16.11	Coronado Cougars Safe Routes to School	Pima County	399	Pedestrian
1.12	Urban Loop, Julian Wash Greenway	Pima County	10000	Pedestrian
8.12	HAWK - Palo Verde Rd. & Alvord Rd.	Pima County	210	Pedestrian
9.12	HAWK - Palo Verde Rd & Milton Rd.	Pima County	216	Pedestrian
8.04	Bike/Pedestrian Neighborhood Path Program	Sahuarita	1000	Pedestrian
35.10	La Villita Bike Lane	Sahuarita	75	Bicycle
89.01	South Tucson Bike Lane/Greenway	South Tucson	150	Bicycle
16.10	26th/10th HAWK	South Tucson	140	Pedestrian
17.10	ADA Upgrades	South Tucson	300	Pedestrian

APPENDIX 9 - Bicycle and Pedestrian Projects

Tip Id	Project Name	Lead	Total Cost	System
91.09	San Xavier Path Mission Gateway-SRTS	Tohono O'odham	918	Pedestrian
79.10	San Xavier Rd: Little Nogales to I-19	Tohono O'odham	452	Pedestrian
134.02	Alternate Mode Improvements - FY10	Tucson	577	Bicycle
32.06	Campbell Ave Revitalization	Tucson	1063	Pedestrian
72.07	El Paso & Southwestern Greenway	Tucson	486	Bicycle
79.07	5 Points Pedestrian Improvements	Tucson	1530	Pedestrian
83.07	El Paso & Southwestern Greenway	Tucson	2150	Pedestrian
163.07	ADA Improvements - Various locations	Tucson	1500	Pedestrian
105.08	Columbus Corridor Pedestrian Path	Tucson	223	Pedestrian
107.08	Park Ave. Transportation Enhancement	Tucson	599	Pedestrian
155.08	HAWKS - City of Tucson FY 2009	Tucson	3450	Pedestrian
15.09	Pima Pedestrian Pathway Enhancement	Tucson	559	Pedestrian
39.09	Bike Lane Package II - Construction - City of Tucson	Tucson	1471	Bicycle
80.09	La Paloma Academy Safe Routes to School	Tucson	201	Pedestrian
87.09	Glenn Street Neighborhood Improvement Project	Tucson	619	Pedestrian
96.09	University/3rd Street Bike Boulevard	Tucson	90	Bicycle
111.09	Liberty Bike Blvd Design	Tucson	62	Bicycle
10.10	Broadway/Old Spanish Trail Pelican	Tucson	300	Pedestrian
12.10	School HAWK Signals - Package I	Tucson	750	Pedestrian
13.10	Speedway/10th HAWK	Tucson	150	Pedestrian
14.10	22nd St/Lakeshore HAWK, La Cholla/Ocelot HAWK	Tucson	150	Pedestrian
19.10	Bike Lane Package 3	Tucson	400	Bicycle
22.10	Ft. Lowell Sidewalk	Tucson	500	Pedestrian
83.10	Liberty Bicycle Blvd.	Tucson	798	Bicycle
17.11	Liberty Ave. Safe Routes to School	Tucson	400	Pedestrian
18.11	Gila Panther Tracks Safe Routes to School	Tucson	352	Pedestrian
19.11	Rio Vista Safe Routes to School Project	Tucson	400	Pedestrian
32.03	Transit Enhancements/ADA	Tucson Transit	755	Pedestrian
Total Projects = 59			56,834	

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION (SEAGO)

SEAGO REGION
2013 - 2017 TIP

Approved By: TAC - 5/17/12 Administrative Committee -5/31/12 Executive Committee - 5/31/12

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2013													
SVS13-02	City of Sierra Vista	City Wide Sign Replacement	City Wide		Traffic Sign Replacement				HSIP	\$25,000			\$25,000
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Design Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$20,000			\$20,000
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$1,993,821	\$120,517		\$2,114,338
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles	Right-of-Way Acquisition for Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$381,915	\$23,085		\$405,000
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885		\$980,445
GGH13-03	Graham County	Reay Lane & Safford-Bryce Rd Intersection	Intersection		Right-of-Way	Rural Major Collector	2	2	STP	\$30,000	\$1,813		\$31,813
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	HRRRP	\$1,312,617	\$62,223		\$1,374,840
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	ROW	Urban Major Collector	2	3	STP	\$174,000	\$10,517		\$184,517
DGS12-05	City of Douglas	Chino Road Extension Phase I	Chino Rd: 3rd Street to SR80	1.2 miles	ROW/Utility	Urban Minor Arterial	2	3	CBI	\$145,000	\$8,765		\$153,765
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	PE/Design	Rural Minor Collector	2	2	HRRRP	\$89,585	\$5,415		\$95,000
SCC12-15	Santa Cruz County	Pendleton Drive/Palo Parado Road Intersection Improvements	Pendleton Drive/Palo Parado Intersection	N/A	Construction	Rural Major Collector	2	3	STP	\$450,000	\$27,200		\$477,200
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2013										\$5,556,498	\$315,422	\$0	\$5,871,920
2014													
SAF12-01	City of Safford	Main Street Traffic Signals	Main Street @ 6th, 5th, & Central Avenues	0.15	Replace existing traffic signals - Construction	Urban Collector	2	2	HSIP	\$600,000			\$600,000
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$2,300,000			\$2,300,000
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$424,350	\$25,650		\$450,000
DGS12-05	City of Douglas	Chino Road Extension Phase I	Chino Rd: 3rd Street to SR80	1.2 miles	Construction	Urban Minor Arterial	2	3	CBI	\$2,499,200	\$142,454		\$2,641,654
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Construction Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$280,000			\$280,000
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2014										\$6,113,550	\$168,104	\$0	\$6,281,654
2015													
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$2,404,461	\$145,339		\$2,549,800
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2015										\$2,414,461	\$145,339	\$0	\$2,559,800
2016													
SAF12-02	City of Safford	20th Ave. Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	5	STP	\$1,905,000	\$115,148		\$2,020,148
SAT 16-01	San Carlos Apache Tribe	Route 193/Route 194 Pavement Project	New Bylas Community, San Carlos Indian Reservation	19,911 ft	Construction	Rural Major Collector	2	2	STP	\$527,000	\$31,855		\$558,855
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2016										\$2,442,000	\$147,003	\$0	\$2,589,003
2017													
GGH-13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road in Safford	.2 miles	Construction	Rural Minor Collector	2	2	HRRRP	\$77,062	\$4,658		\$81,720
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2017										\$87,062	\$4,658	\$0	\$91,720
TE PROJECTS													
SVS-TE-02	City of Sierra Vista	Coronado MUP	Carmelita To Tacoma	2,300 ft	Design TE Multi-Use Pathway	Urban Collector			TE 14	\$78,000	\$4,715		\$82,715
SVS-TE-02	City of Sierra Vista	Coronado MUP	Carmelita To Tacoma	2,300 ft	Construction TE Multi-Use Pathway	Urban Collector			TE 14	\$299,000	\$18,073		\$317,073
SVS-TE-03	City of Sierra Vista	Avenida Del Sol MUP	SR 90 to Camino Del Norte	.5 mile	Design TE Multi-Use Pathway				TE 15	\$74,000	\$4,473		\$78,473
SVS-TE-03	City of Sierra Vista	Avenida Del Sol MUP	SR 90 to Camino Del Norte	.5 mile	Construction TE Multi-Use Pathway				TE 15	\$474,255	\$28,667		\$502,922

SEAGO REGION
2013 - 2017 TIP

Approved By: TAC - 5/17/12 Administrative Committee -5/31/12 Executive Committee - 5/31/12

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
SVS-TE-04	City of Sierra Vista	Path to Higher Education Golf Course - Highline	Charleston Wash - Colombo and Giulio	3,700 ft	Construction TE Shared Use Path				TE 16	\$434,649	\$26,273		\$460,922
SAF-TE-05	City of Safford	Golf Course - Highline Canal	Segments along Golf and Highline East side of Buffalo Soldier Trail	3,348 ft	Construction TE Shared Use Path				TE 16	\$299,403	\$18,098		\$317,501
SVS-TE-07	City of Sierra Vista	Savanna Springs Extension	between Avenida Cochise and Golf Links Road	.98 miles	Design TE Shared Use Path	Rural Principal Arterial			TE 17	\$90,523	\$5,472		\$95,995
SVS-TE-07	City of Sierra Vista	Savanna Springs Extension	East side of Buffalo Soldier Trail between Avenida Cochise and Golf Links Road	.98 miles	Construction TE Shared Use Path	Rural Principal Arterial			TE 17	\$409,477	\$24,751		\$434,228
THR-TE-08	Town of Thatcher	Reay Lane SUP	Reay Lane from Daley Estates to Church Street	2.8 miles	Construction TE Shared Use Path	Rural Major Collector			TE 17	\$500,000	\$30,223		\$530,223
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	Design TE Shared Use Path	Urban Collector			TE17	\$13,674	\$827		\$14,501
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	Construction TE Shared Use Path	Urban Collector			TE 17	\$349,710	\$21,138		\$370,848
SAF-TE-10	City of Safford	Main Streetscape Improvements	Main Street from 8th Ave to Central Ave		Design	Urban Collector			TE 18	\$87,700	\$5,300		\$93,000
SAF-TE-10	City of Safford	Main Streetscape Improvements	Main Street from 8th Ave to Central Ave		Construction	Urban Collector			TE 18	\$572,106	\$34,581		\$606,687
SVS-TE-11	City of Sierra Vista	SUP Connectivity Project	Coronado Dr from Tacoma to SR90; Colombo Dr from Higher Education to Charleston; Giulio Cesare Ave from Higher Education to Charleston	4,775 ft	Design TE Shared Use Path				TE 18	\$128,720	\$7,781		\$136,501
SVS-TE-11	City of Sierra Vista	SUP Connectivity Project	Coronado Dr from Tacoma to SR90; Colombo Dr from Higher Education to Charleston; Giulio Cesare Ave from Higher Education to Charleston	4,775 ft	Construction TE Shared Use Path				TE 18	\$411,310	\$24,862		\$436,172
WLX-TE-12	City of Willcox	Arizona Ave Sidewalks Phase I	Arizona Ave from Haskell Ave to Maley St	3,525 ft	Design TE Sidewalk Preservation				TE 18	\$95,148	\$5,751		\$100,899
WLX-TE-12	City of Willcox	Arizona Ave Sidewalks Phase I	Arizona Ave from Haskell Ave to Maley St	3,525 ft	Construction TE Sidewalk Preservation				TE 18	\$446,791	\$27,006		\$473,798
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft	Design TE Shared Use Path				TE 18	\$186,997	\$11,303		\$198,300
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft	Construction TE Shared Use Path				TE 18	\$454,752	\$27,488		\$482,240
DGS-TE-14	City of Douglas	EP and SW Fountain Restoration	Pan American Avenue/Hwy 191B	N/A	Design				TE18	\$120,000	\$6,840		\$126,840
DGS-TE-14	City of Douglas	EP and SW Fountain Restoration	Pan American Avenue/Hwy 191B	N/A	Construction/Restoration				TE18	\$317,355	\$19,183		\$336,538
ST-TE-15	State	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee		Design/Sidewalks				TE 18	\$235,669	\$14,245		\$249,914
ST-TE-15	State	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee		Construction/Sidewalks				TE18	\$706,987	\$42,734		\$749,721
ST-TE-16	State	US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)	US 70 MP 291		Design/SUP, landscaping, lighting entry monument				TE17	\$276,725	\$16,727		\$293,452
ST-TE-16	State	US 70 MP 291 SUP and East Entry Monument (San Carlos Apache Tribe)	US 70 MP 291		Construction/SUP, landscaping, lighting entry monument				TE17	\$956,055	\$57,789		\$1,013,844
ST-TE-17	State	SUP & Landscaping/SR 80 Between MP 300 & 301 in St David	SR 80 Between MP 300 & 301 in St David		Design/SUP, landscaping				TE16	\$233,277	\$14,101		\$247,378
ST-TE-17	State	SUP & Landscaping/SR 80 Between MP 300 & 301 in St David	SR 80 Between MP 300 & 301 in St David		Construction/SUP, Landscaping				TE16	\$170,949	\$10,333		\$181,282
ST-TE-18	State	SUP and Entry Monument/SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City	SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City		Design/SUP, entry monument				TE18	\$89,586	\$5,415		\$95,001
ST-TE-18	State	SUP and Entry Monument/SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City	SR 90 MP313.01 School Dr to 313.05 Patton Rd, Huachuca City		Construction/SUP, entry monument				TE18	\$349,146	\$21,104		\$370,250

SEAGO REGION
2013 - 2017 TIP

Approved By: TAC - 5/17/12 Administrative Committee -5/31/12 Executive Committee - 5/31/12

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
ST-TE-19	State	Boardwalk and Sidewalk/SR 80 Fremont Street between 3rd and 6th St (Tombstone)	SR 80 Fremont Street between 3rd and 6th St (Tombstone)		Design/Boardwalk, sidewalk, porch roofs, landscaping				TE 15	\$522,931	\$31,609		\$554,540
ST-TE-19	State	Boardwalk and Sidewalk/SR 80 Fremont Street between 3rd and 6th St (Tombstone)	SR 80 Fremont Street between 3rd and 6th St (Tombstone)		Construction/Boardwalk, sidewalk, porch roofs, landscaping				TE15	\$683,952	\$41,345		\$725,297
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project		Design: Sidewalks				TE18	\$132,500			\$132,500
ST-TE-20	State	SR 191, Sidewalk Project	SR 191, Sidewalk project		Construction: Sidewalks				TE18	\$312,543			\$312,543
ST-TE-21	State	Town of Pima US 70 Pedestrian Bridge Extension	US 70, Town of Pima		Design: Pedestrian Bridge				TE17	\$193,354	\$11,687		\$205,041
ST-TE-21	State	Town of Pima US 70 Pedestrian Bridge Extension	US 70, Town of Pima		Construction: Pedestrian Bridge				TE17	\$561,792	\$33,958		\$595,750
TOTAL TE PROJECTS										\$11,269,036	\$653,850	\$0	\$11,922,886
BRIDGE PROJECTS													
GGH-BR-02	Graham County	Ft. Thomas River Structure No. 8131	Ft. Thomas River	1000 feet	Scoping, Design, Environmental ROW, and Construction		2	2	HBP	\$1,000,000	\$60,445		\$1,060,445
GEH-BR-03	Greenlee County	SPRR Overpass: Structure 8150	Old Safford Road, 1.05 miles W Jct 191 near Clifton	43 Feet	Load Testing/PE/Design		2	2	HBP	\$94,300	\$5,700		\$100,000
GEH-BR-04	Greenlee County	Abandoned RROP: Structure 8151	Old Safford Road, 2.71 miles W Jct US191 near Clifton	45 Feet	Load Testing/PE/Design		2	2	HBP	\$94,300	\$5,700		\$100,000
GEH-BR-05	Greenlee County	Gila River Bridge: Structure 8152	Old Safford Road, 3.97 miles W Jct US 191 near Clifton	288 Feet	Load Testing/PE/Design		2	2	HBP	\$188,600	\$11,400		\$200,000
GEH-BR-06	Greenlee County	Pomroy Canyon Bridge: Structure 8534	Old Safford Road, 6.4 miles W Jct 191 near Guthrie	25 feet	Load Testing		2	2	HBP	\$37,720	\$2,280		\$40,000
TOTAL BRIDGE PROJECTS										\$1,414,920	\$85,525	\$0	\$1,500,445
TOTAL FOR FIVE YEAR PROGRAM										\$29,297,527	\$1,519,901	\$0	\$30,817,428
FUNDING OBLIGATED IN 2012													
SCC12-03	Santa Cruz County	Rio Rico Dr & Pendleton Dr Intersection	Intersection		Design	Rural Major Collector			STP	\$75,000	\$4,533		\$79,533
GGH12-03	Graham County	Reay Lane/Safford-Bryce Rd Intersection	Intersection		Design/ROW	Rural Major Collector	2	2	HRRRP	\$132,020	\$7,980		\$140,000
GGH12-04	Graham County	8th Avenue/Airport Road	Intersection		Design	Rural Major Collector	2	2	HRRRP	\$100,000			\$100,000
SVS12-04	City of Sierra Vista	Wilcox Dr Pavement Replacement	7th St to Calle Portal	1.75 Miles	Construction	Urban Collector	4	4	STP	\$923,755	\$55,837		\$979,592
DGS12-05	City of Douglas	Chino Road Extension Phase I & II	Chino Rd: 3rd Street to SR80	1.2 miles	Design	Urban Minor Arterial	2	3	CBI	\$313,000	\$18,919		\$331,919
DGS12-05	City of Douglas	Chino Road Extension Phase I & II	Chino Rd: 3rd Street to SR80	1.2 miles	Environmental	Urban Minor Arterial	2	3	CBI	\$130,000	\$7,410		\$137,410
NOG12-06	City of Nogales	Crawford Street Pavement Project	Sonoita Ave to McNab Drive	0.37	Design	Urban Collector	2	2	STP	\$47,515	\$2,872		\$50,387
NOG12-06	City of Nogales	Crawford Street Pavement Project	Sonoita Ave to McNab Drive	0.37	Environmental	Urban Collector	2	2	STP	\$35,000	\$2,116		\$37,116
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Right-of-Way Acquisition for Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$75,440	\$4,560		\$80,000
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Right-of-Way Acquisition for Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$18,860	\$1,140		\$20,000
SEA12-11	SEAGO Region	2011 Regional Traffic Count Program	Various Locations	N/A	Planning Study	Varies	N/A	N/A	STP	\$160,000	\$9,671		\$169,671
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	PE/Design	Rural Major Collector	2	2	HRRRP	\$213,770	\$8,630		\$222,400
THR12-13	Town of Thatcher	Church Street Widening Seventh Street Pavement Overlay	US 70 to Stadium Avenue	5,400 feet	Design/Environmental	Urban Major Collector	2	3	STP	\$487,000	\$29,437		\$516,437
SVS12-14	City of Sierra Vista	LTAP	SR 90 to Buffalo Soldier Trail	2.75 miles	Construction	Urban Minor Arterial	4	4	STP	\$1,286,638	\$77,771		\$1,364,409
TOTAL FOR 2012										\$4,007,998	\$230,877		\$4,238,875

TE = Enhancement Projects
Created: May 2012

SRTS = Safe Routes to School
HSIP = Highway Safety Improvement Projects

WESTERN ARIZONA COUNCIL OF GOVERNMENTS
(WACOG)

WACOG REGION

TRANSPORTATION IMPROVEMENT PROGRAM 2013

Approved by: TAC May 24, 2012, and Management Committee and Executive Board June 14, 2012

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS FEDERAL	OTHER FUNDS LOCAL	TOTAL COST
2013															
	CLC12 C-103 SS878	Colorado City	Johnson Ave. Const.	200 S. Johnson Avenue	0.5	Pavement Preservation	Major Collector	2	2	STP	\$544,050	\$32,885			\$576,935
												\$0			\$0
												\$0			\$0
			LTAP							STP	\$5,000				\$5,000
			* PAY BACK LOAN								\$0				\$0
			* LOAN								\$0				\$0
	MMO13 - 103	Mohave County	HWY 91 New Guardrail	Highway 91, MP3.79, MP4.22, MP7.55, MP8.77	3100 LF	Installation of New Guardrail	Arterial			HSIP	\$225,000	\$0			\$225,000
	MMO13 - 104	Mohave County	Pedestrian Signal Upgrades	Bank St and Northern Avenue	0	Upgrade Signals	Arterial	0	0	HSIP	\$75,000	\$0			\$75,000
	QTZ13-105	Quartzsite	Signage Upgrades & inventory software	Varies	0	Upgrading Signs & Sign Inventory Software	Varies	0	0	HSIP	\$100,000	\$0			\$100,000
	KNG13-106	Kingman	Ped Signal Upgrades	System Wide	0	Upgrade Signals	Arterial	0	0	HSIP	\$200,000	\$0			\$200,000
	MMO12 P- 105	Mohave County	Active Warning Signs	Mohave Co. , Snow removal locations, Low Water Crossings		Pilot Project	Varies			HSIP	\$249,204	\$0			\$249,204
	LLA12-103 SS971	La Paz County	Alamo Guardrail Project Sidewalk, Signing and Striping	Alamo Road	1.29	Installation of Guardrail New Sidewalk, Signage and Crosswalks	Rural Major Collector	2	2	HRRRP	\$350,000	\$0			\$350,000
	QTZ13-107	Quartzsite	Signage Upgrades & inventory software	Moon Mountain Road, Kofa Avenue and Coyote	0.9	Upgrading Signs & Sign Inventory Software	Urban Collector	2	2	SRTS	\$400,000	\$0			\$400,000
															\$0
															\$0
											\$2,148,254	\$32,885	\$0	\$0	\$2,181,139
2014															
	BUL13 -102 C	Bullhead City	N. Oatman Rd./ Riverview Dr. - Construction & CA	West end of Riverside Dr. to west of Catholic Church on N. Oatman	1.75	Reconstruction	Urban Collector	2	5	STP	\$2,615,165	\$158,075		\$369,950	\$3,143,190
	LHV13 - 101 SS971	Lake Havasu City	Corridor Project DESIGN	Location - Per PARA Study Recommendations	1.5	DESIGN	Urban Minor Arterial	3	4	STP	\$372,000	\$22,486			\$394,486
		Lake Havasu City	Preliminary Engineering							STP	\$15,000	\$907			\$15,907
			LTAP							STP	\$5,000				\$5,000
	BUL12 - 106	Bullhead City	Bullhead Parkway RSA 10 Construction	BH Parkway/Silver Creek, BH Parkway/Adobe, Miracle Mile/Mohave	0.3	Shoulder work, signal head, stripping, right in right out only.	Urban Arterial	4-5	4-5	HSIP	\$350,796	\$21,204			\$372,000
	MMO-14D-103	Mohave County	CR 1 Design	CR 1, Golden Shores Pkway, Powell Lake Rd.		FINAL DESIGN	Minor Arterial	1	1	HSIP	\$300,000	\$18,134			\$318,134
	LHV15D-101	Lake Havasu City	Intersection Improvements-Design	S. Palo Verde Blvd & S. Kiowa Blvd Intersection	Intersection	DESIGN	Urban Minor Arterial			HSIP	\$175,000	\$0			\$175,000
											\$1,524,598				\$1,524,598
											\$2,636,037				\$2,636,037
										HSIP	\$350,796				\$350,796
											\$4,183,757	\$220,805	\$0	\$369,950	\$4,248,716

WACOG REGION

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2015															
x	MMO-14C-103	Mohave County	CR 1 CONSTRUCTION	CR 1, Golden Shores Pkway, Powell Lake Rd.		CONSTRUCTION	Minor Arterial	1	1	HSIP	\$600,000	\$36,267			\$636,267
		*PAY BACK LOAN									\$2,636,037				\$0
		LTAP								STP	\$5,000				\$5,000
		*LOAN									\$1,411,149				
		TOTAL FOR 2015									\$605,000	\$36,267	\$0	\$0	\$641,267
2016															
x	QTZ14D - 101	Quartzsite	Kuehn West DESIGN	DESIGN		DESIGN				STP	\$93,000	\$5,621			\$98,621
		Qtz Preliminary Eng								STP	\$10,000	\$604			\$10,604
x	LHV14 -103	Lake Havasu City	PARA Corridor Project Construction	Location to be determined within the PARA Corridor study		CONSTRUCTION	Urban Collector/Minor Arterial			STP	\$1,840,240	\$111,234			\$1,951,474
		LTAP								STP	\$5,000	\$0			\$5,000
x	LHV16C-104	Lake Havasu City	Intersection Improvements-Construction	S. Palo Verde Blvd & S. Kiowa Blvd Intersection	Intersection	Construction	Urban Minor Arterial			HSIP	\$481,000				\$481,000
		*PAY BACK LOAN									\$1,411,149				\$0
		*LOAN FROM									\$2,129,501				
	TOTAL FOR 2016									\$2,429,240	\$117,460	\$0	\$0	\$2,546,700	
2017															
	QTZ14 - 102	Quartzsite	Kuehn West	Kuehn	0.5	Reconstruction	Rural Major Collector	2	3	STP	\$530,844	\$32,087			\$562,931
		LTAP								STP	\$5,000				\$5,000
		*PAY BACK LOAN									\$2,129,501				
		*LOAN F									\$1,435,457				\$1,435,457
		TOTAL FOR 2017									\$535,844	\$32,087	\$0	\$0	\$567,931
2018															
		LTAP								STP	\$5,000				\$5,000
		*PAY BACK OAN									\$1,435,457				
		*LOAN FROM									\$210,569				
		TOTAL FOR 2018									\$5,000	\$0	\$0	\$0	\$5,000
2019															
	LHV19 - 101	Lake Havasu City	Lake Havasu Avenue	S. Palo Verde to Industrial	1.4	Reconstruction	Rural Principal Arterial	4	5	STP	\$989,319	\$59,800			\$1,049,119
		Lake Havasu City				Preliminary Engineering				STP	\$15,000	\$907			\$15,907
		LTAP								STP	\$5,000				
		TOTAL FOR 2019									\$1,009,319	\$60,706	\$0	\$0	\$1,065,025

WACOG REGION

TRANSPORTATION IMPROVEMENT PROGRAM 2013

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UNFUNDED TAC AND WACOG REGIONAL COUNCIL APPROVED PROJECTS															
Some project grant applications require regional approval (by placing it on the local COG TIP) prior to submission of the grant. This is to ensure regional planning coordination and support.															
2013	IHN12-113	***Hualapai Tribe and Mohave Co.	Diamond Bar Road	MP 4 to Hualapai Reservation Boundary	9	Reconstruction	Minor Collector	2	2	TIGER			\$39,750,000	\$10,000,000	\$49,750,000
2013	IHN	Hualapai Tribe	Diamond Creek Rd. Sidewalk Project, Peach Springs	Diamond Creek Rd from Rt 66 to Hualapai Way	3,596.6 ft	New Sidewalk, Signage, Crosswalks, traffic calming,	BIA FC Minor Collector	2	2	SRTS	\$400,000				\$400,000
2013	KNG12-108	Kingman	Kingman Crossing	Kingman Crossing Blvd.	0.1	New Construction	Not yet FC		8	LOCAL				\$22,000,000	\$22,000,000
Open	BUL-BR-103	Bullhead City (Not Awarded)	Laughlin-Bullhead City Road Bridge Project	Bullhead-Parkway-Needles Hwy	4.3	New Construction	Minor Arterial	0	4	Local		\$1,040,000	\$17,458,014		\$55,498,014
			BULLHEAD CITY ADDITIONAL FEDERAL FUNDS needed										\$37,000,000		
			TOTAL FOR UNFUNDED PROJECTS								\$400,000	\$1,040,000	\$94,208,014	\$32,000,000	\$127,648,014
AWARDED AND PROGRAMMED ENHANCEMENT PROJECTS															
TE PROJECTS															
TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	Round	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS FEDERAL	OTHER FUNDS LOCAL	TOTAL COST
LOCAL PROJECTS															
KNG R14-103 SL616	Kingman	Eastern Ave. RR Pathway	Hualapai Mtn. Rd to Louise Ave.	2450	Walkway/Landscape	Multi-Use Path				TE 14	\$500,000	\$30,223			\$530,223
QTZ R18-107 SL718	Quartzsite	Hi Jolly Way Finding	W. Main St. & I-10, HW 95, & B-10		Way Finding	Rural Major Collector				TE 18	\$598,205	\$36,159		\$0	\$634,364
KNG11-005 H80940	Kingman	Powerhouse	120 W Andy Devine Avenue	N/A	Construction	Arterial	4	4		NSBP	\$220,241	\$55,060			\$275,301
											\$1,318,446	\$121,442			\$1,439,888
STATE PROJECTS															
H7987	Ehrenberg	I-10 Overpass	Colorado River to 750' E.	750 Ft	Design	Rural Interstate	NA	NA		TE 16	\$33,331	\$2,015			\$35,346
H7987	Ehrenberg	I-10 Overpass	Colorado River to 750' E.	750 Ft	Construction	Rural Interstate	NA	NA		TE 16	\$231,440	\$13,989			\$245,429
H7986	Parker	W. Calif. Avenue SUP	Colorado River to 2nd St.	1600 Ft	Design	Rural Major Collector	NA	NA		TE 16	\$22,572	\$1,364			\$23,936
H7986	Parker	W. Calif. Avenue SUP	Colorado River to 2nd St.	1600 Ft	Construction	Rural Major Collector	NA	NA		TE 16	\$242,934	\$14,684			\$257,618
H8018	Lake Havasu City	SR 95	Mulberry Av to 1801 Hwy 95	4800 Ft	Design	Rural Principle Arterial	NA	NA		TE 17	\$42,435	\$2,565			\$45,000
H8018	Lake Havasu City	SR 95	Mulberry Av to 1801 Hwy 95	4800 Ft	Construction	Rural Principle Arterial	NA	NA		TE 17	\$600,832	\$36,318			\$637,150
											\$1,173,544	\$70,935			\$1,244,479
			TOTAL TE PROJECTS								\$2,491,990	\$192,377	\$0	\$0	\$2,684,367
BRIDGE PROJECTS															
															\$0
															\$0
			TOTAL BRIDGE PROJECTS								\$0	\$0	\$0	\$0	\$0
TOTAL FOR FIVEYEAR PROGRAM (2013-2017)															
											\$9,902,095	\$439,504	\$0	\$369,950	\$10,185,753

WACOG REGION

TRANSPORTATION IMPROVEMENT PROGRAM 2013

Approved by: TAC May 24, 2012, and Management Committee and Executive Board June 14, 2012

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS FEDERAL	OTHER FUNDS LOCAL	TOTAL COST
FUNDING OBLIGATED IN 2011 and 2012															
	KNG11-105 H80940	Kingman	Powerhouse	120 W Andy Devine Avenue	N/A	Construction	Arterial	4	4	NSBP	\$220,241	\$30,061	\$25,000	\$275,302	\$0
	LHV11-106 SH-5070	Lake Havasu City	Signage - Illuminated Signs	City Wide		Signage - Illuminated Signs				HSIP	\$210,750	\$12,013		\$222,763	\$3,643,750
	LHV11-106 SH-5190	Lake Havasu City	Signal Head LED face cover	City Wide		Signal Head LED Face Cover				HSIP	\$11,250	\$641		\$11,891	\$0
	BUL11-107	Bullhead City	Bullhead Parkway RSA 10 Design	BH Parkway/Silver Creek, BH Parkway/Adobe, Miracle Mile/Mohave	0.3	DESIGN - Right turn lane, ADA ramps and intersection improvements	Parkway - Urban Minor Arterial, Miracle Mile & Mohave Drive - Urban Collector	4-5	4-5	HSIP	\$79,586	\$4,536		\$84,122	
	KNG11-108 SH-5050	Kingman	Signal Heads	City Wide	N/A	Traffic Signal Head and Sign Replacement	Varies			HSIP	\$8,055	\$0		\$8,055	
	KNG11-108 SH-5140	Kingman	Signing	City Wide		Sign Replacement				HSIP	\$15,945	\$0		\$15,945	\$711,347
	CLC11-109	Colorado City	Sign Replacements	Town Wide		Replacement	Varies			HSIP	\$45,662	\$0		\$45,662	\$450,000
	MMO11-110	Mohave County	Guardrail End Treatments	Varies		Replacement	All Rural Minor Collectors or above			HSIP	\$134,700	\$0		\$134,700	\$75,000
	CHE11-112	Chemehuevi Tribe	Chemehuevi Ferry Boat Project	80 London Bridge Road, Lake Havasu -Bridge Water Channel	1 Acre	Parking Lot & Enclosed passenger area	Minor Arterial	0	0	FBD	\$2,600,000	\$520,000	\$1,280,000	\$4,400,000	\$25,000
															\$1,286,347
	CHE12 - 109	Chemehuevi Tribe	Ferry Boat Purchase	Lake Havasu - Boat Landing	0	Capital Project	Waters of the US	0	0	FBD	\$2,915,000	\$728,750			
			TOTAL								\$0	\$0	\$0	\$0	
FUNDING OBLIGATED IN 2010															
	SS901	Kingman Gordon Drive	DESIGN							STP	\$670,800	\$40,547			
	SH459	Bullhead City	STRIPING/RPM + G'RAIL TERMINAL REPLACE; SIGNAL STUDY	Bullhead Parkway	10.2	Guardrail & Striping	Minor Arterial	4	4	HSIP	\$450,000	\$0			
	SH4660	Colorado City	Sign Replacement	Town Wide		Sign Replacement	Varies			HSIP	\$25,000				
		Kingman	Sign Replacement	Town Wide		Sign Replacement				HSIP	\$75,000				
		Parker	Sign Replacement and Stripping	Town Wide		Sign Replacement and Stripping				HSIP	\$25,000				
		Quartzsite	Install Stripping			Stripping				HSIP	\$25,000				
		TOTAL									\$1,270,800	\$40,547	\$0	\$0	
INFORMATION ONLY															
2012	TRANSIT	WACOG 5311 TRANSIT PROGRAMS		This is the 2012 Awards											
		KINGMAN TRANSIT				FTA				5311	\$606,466	\$34,569			
		BULLHEAD CITY				FTA				5311	\$560,840	\$31,968			
		LAKE HAVASU				FTA				5311	\$1,320,243	\$75,254			
2012	Awards	5310 Program				FTA				5310	\$228,335	\$28,542			
		5316 Program				FTA				5316	\$105,000	\$25,500			
		5317 Program				FTA				5317	\$17,000	\$17,000			
		Summary Total									\$2,837,884	\$212,832	\$0	\$0	

TE = Enhancement Projects ARRA = American Recovery and Reinvestment Act STP - Surface Transportation Project Funds LTAP - Training Funds 5310 - Elderly and Disabled Program 5316 - JARC (Jobs)
 UPDATED September 2011 HSIP = Highway Safety Improvement Projects FDF - Federal Discretionary Funds (Ferry Boat Funding) 5311 - Rural Public Transportation 5317 - New Freedoms (ADA)

Comments:

- 1 *The WACOG TAC institutes a 4% inflation formula for all projects that are programmed out two or more years. This includes HSIP, STP, TEA, HRRRP, and any other funding source directly or not directly allocated to WACOG.*
- 2 *Over programmed years are off-set with Loans of STP funds from other COGS. WACOG will pay back the next year out of their apportioned amount. The loans or payback is not included in the overall sum of projects for WACOG.*

YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO)

TIP YEAR/NO	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNCTIONAL CLASSIFICATION	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2011	FISCAL YEAR 2011												
SAN-11-01D	City of San Luis LTAP	Juan Sanchez Blvd. Overlay	Juan Sanchez Blvd.	2	Design	Urban Minor Arterial	2	2	STP STP	\$45,518 \$5,000	\$2,751		\$48,269 \$ 5,000
COY-11-03C	City of Yuma	Ave. 3E Major Corridor	Gila Ridge Rd. to 32nd St.	1.25	Construction - Bridge Widening	Urban Principal Arterial	2	6	CBI	\$7,000,000	\$1,276,461		\$ 8,276,461
COY-11-04	City of Yuma - Retro	MUTCD Sign Retroreflective	Various - City wide	N/A	Sign retroreflectivity Data Collection	Various			HSIP	\$288,500			\$ 288,500
SOM-11-05	City of Somerton	Restripe & Signage	Various - City wide	N/A	Striping/Signage	N/A			HSIP	\$110,615			\$ 110,615
YU-11-06	Yuma County	Retroreflective	HWY 80 31E to Ligurta & Avenue 29E	14	Striping/Signage	Princial Arterial			HSIP	\$153,628			\$ 153,628
TOTAL FOR 2011										\$7,603,261	\$1,279,212	\$0	\$8,882,473
2012	FISCAL YEAR 2012												
SAN-11-01C	City of San Luis	Juan Sanchez Blvd. Overlay	Juan Sanchez Blvd.	2	Construction Pavement Overlay	Urban Minor Arterial	2	2	STP	\$704,482	\$42,583		\$747,065
COY-12-02C	City Of Yuma	4th Avenue Resurfacing	1st Street to Catalina	4	Construction - Mill & Replace Pavement	Urban Principal Arterial	4	4	STP	\$3,857,613	\$233,175	\$ 42,387	\$4,133,175
SOM-12-03C	City of Somerton LTAP	Somerton Ave	County 14th St to County 15th St	1.9	Construction - Pavement Mill & Replace	Urban Principal Arterial	2	2	STP STP	\$550,000 \$5,000	\$33,245		\$ 583,245 \$5,000
YPG-12-04	United States Army Garrison Yuma Proving Ground	James D. Price Elementary School	Yuma Proving Ground		Pedestrian Improvements	N/A			SRTS	\$104,904			\$104,904
BH-12-05	Regional Centers for Border Health	South Yuma County Safe Routes to School Program	Yuma County		Education/Awareness for Pedestrians/Bicyclists	N/A			SRTS	\$45,000			\$45,000
COY-11-03C	City of Yuma	Ave. 3E Major Corridor	Gila Ridge Rd. to 24th St.	1.25	Construction - Bridge Widening	Urban Principal Arterial	2	6	CBI	\$1,093,698	\$66,107		\$ 1,159,805
SAN-12-06	City of San Luis	San Luis POE II Staging Area	Avenue E & County 25th	N/A	Project Assessment for staging/queuing area	N/A			CBI	\$188,600	\$11,400		\$ 200,000
SAN-12-07	City of San Luis	Juan Sanchez Blvd Improvements	US95 to Avenue E-1/2	4	Project Assessment & 30% General Plan	Urban Minor Arterial	2	4	CBI	\$1,131,600	\$68,400		\$1,200,000
SAN-12-08D	City of San Luis	Avenue E Widening	County 25th to SR195	2	Design	Minor Arterial	2	4	CBI	\$220,000	\$13,298		\$233,298
YU-12-09	Yuma County	Avenue E Extension	County 23rd to County 19th	9.5	Corridor Analysis	N/A			CBI	\$471,500	\$28,500		\$ 500,000
YU-12-10D	Yuma County	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Design Widening-3E: I-8 to US95 Overlay-US95: 3E to Araby Rd	Urban Principal Arterial	2	4	CBI	\$ 382,000.00	\$ 23,090		\$ 405,090
YU-12-10D	ADOT Preliminary Engineering								CBI	\$ 18,000.00	\$ 1,088		\$ 19,088
COC-12-11D	Cocopah Indian Tribe	Chapay St. Improvement	Chapay St-North Reservation	0.5	Design-Pave Existing Dirt Road	N/A	2		PLHD	\$60,000	\$0		\$60,000
COC-12-11D	ADOT Preliminary Engineering								PLHD	\$10,000			\$10,000
TOTAL FOR 2012										\$8,842,397	\$520,886	\$42,387	\$9,405,670
2013	FISCAL YEAR 2013												
YU-13-01C	Yuma County LTAP	South Frontage Road	Avenue 9E to 11E Phase I	1.5	Construction - Intersection Improvement/Rdwy Widening	Urban Minor Arterial	2	2	STP STP	\$2,806,760 \$5,000	\$169,656	\$1,145,775	\$4,122,191 \$5,000
COY-13-02D	City of Yuma	22nd Street Sidewalk	22nd St: 4th Ave to Ave A	0.5	Design/Environmental	Local Road	2	2	HSIP	\$ 100,681	\$ 6,086		\$ 106,767
COY-13-02D	City of Yuma	22nd Street Sidewalk	22nd St: 4th Ave to Ave A		ADOT Preliminary Fee				HSIP	\$23,575	\$1,425		\$25,000
COY-13-03D	City of Yuma	Signal Indications	City Wide/Various Locations		ADOT Preliminary Engineering Fee				HSIP	\$10,000			\$10,000
YU-13-02D	Yuma County	Somerton Ave & Cty 18th St Intersection Improvement	Somerton Ave and County 18th St		Design and Right of Way Acquisition	Local Road	2	2	HISP	\$113,160	\$6,840		\$120,000
YU-13-02D	Yuma County	Somerton Ave & Cty 18th St Intersection Improvement	Somerton Ave and County 18th St		ADOT Preliminary Engineering Fee				HSIP	\$9,430	\$570		\$10,000
SAN-12-08C	City of San Luis	Avenue E Widening	County 25th to SR195	2.0	Construction - Rdwy Widening	Minor Arterial			CBI	\$2,280,000	\$137,815	\$1,331,385	\$3,749,200
COC-12-11C	Cocopah Indian Tribe	Chapay St. Improvement	Chapay St-North Reservation	0.5	Construction-Pave Existing Dirt Road	N/A	2		PLHD	\$230,000	\$0		\$230,000

O & M 2011												
PROJECTED MAINTENANCE EXPENDITURES												
Jurisdiction	Projected FY 2011											
City of Yuma	\$7,160,639							YMPO TAC Approved	8/9/2012			
Yuma County	\$6,133,193							YMPO EX. BD. Approved	8/30/2012			
City of San Luis	\$822,000											
City of Somerton	\$45,000											
Town of Wellton	\$23,000											
Total	\$14,183,832											

YCIPTA Transit Projects - FY 2011 - 2016 TIP										
ID #	SPONSOR	PRIORITY	PROJECT Description	TYPE WORK	FED AID TYPE	APPORTIONMENT YEAR	FED FUNDING	LOCAL MATCH	TOTAL COST	FED ALI CODE
FISCAL YEAR 2011 (7/1/10 - 6/30/11)										
YMPO-11-01	YMPO	1	Program Support	Planning	5307	2009/2010	\$180,000	\$45,000	\$225,000	44.26.14
YMPO-11-02	YMPO	1	YCAT/DAR Capital	Capital	5307	2009/2010	\$637,199	\$159,299	\$796,498	11.62.20
YMPO-11-03	YMPO	1	YCAT/DAR Operations	Operations	5307	2009/2010	\$686,957	\$686,957	\$1,373,914	30.09.01
YMPO-11-04			STP Flex	Capital	STP	2010	\$99,248	\$5,999	\$105,247	
Fiscal Year Total							\$1,603,404	\$897,255	\$2,500,659	
FISCAL YEAR 2012 (7/1/11 - 6/30/12)										
YMPO-12-01	YMPO	1	Program Support	Planning	5307	2011/2012	\$260,000	\$65,000	\$325,000	44.21.00
YMPO-12-02	YMPO	1	YCAT/DAR Transit Operations	Operations	5307	2011/2012	\$466,958	\$466,958	\$933,916	30.09.01
YMPO-12-03	YMPO	1	YCAT/DAR Preventative Maintenance	Capital	5307	2011/2012	\$426,247	\$106,562	\$532,809	11.7A.00
YMPO-12-04	YMPO	1	YCAT/DAR Maintenance Misc	Capital	5307	2011/2012	\$21,724	\$5,431	\$27,155	11.71.11
YMPO-12-05	YMPO	1	YCAT/DAR Employee Training	Capital	5307	2011/2012	\$4,000	\$1,000	\$5,000	11.7D.02
YMPO-12-06	YMPO	1	DAR ADA Operations	Capital	5307	2011/2012	\$159,942	\$39,986	\$199,928	11.7C.00
YMPO-12-07	YMPO	1	YCAT/DAR Facility Misc	Capital	5307	2011/2012	\$9,200	\$2,300	\$11,500	11.42.20
YMPO-12-08	YMPO	1	YCIPTA/YCAT/DAR Three Support Vehicles	Capital	STP	2011	\$52,004	\$2,942	\$55,500	11.42.11
YMPO-12-09			STP Flex	Capital	STP	2011/2012	\$142,219	\$8,799	\$151,017	
Fiscal Year Total							\$1,542,294	\$698,976	\$2,241,825	
FISCAL YEAR 2013 (7/1/12 - 6/30/13) (Amended)										
YMPO-13-01	YCIPTA	1	YMPO Program Support***	Planning	5307	2012/2013	\$16,000	\$4,000	\$20,000	44.21.00
YMPO-13-02	YCIPTA	1	YCIPTA Program Administration	Capital	5307	2012/2013	\$311,296	\$77,824	\$389,120	11.80.00
YMPO-13-03	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	2012/2013	\$37,840	\$9,460	\$47,300	11.46.03
YMPO-13-04	YCIPTA	1	YCAT/DAR Transit Operations	Operations	5307	2012/2013	\$578,039	\$578,039	\$1,156,078	30.09.01
YMPO-13-05	YCIPTA	1	YCAT/DAR Preventative Maintenance**	Capital	5307	2012/2013	\$376,970	\$94,243	\$471,213	11.7A.00
YMPO-13-06	YCIPTA	1	YCAT/DAR Other 3rd Party Contract Expense**	Capital	5307	2012/2013	\$26,816	\$6,704	\$33,520	11.71.11
YMPO-13-07	YCIPTA	1	YCAT/DAR Employee Training**	Capital	5307	2012/2013	\$4,000	\$1,000	\$5,000	11.7D.02
YMPO-13-08	YCIPTA	1	DAR ADA Operations**	Capital	5307	2012/2013	\$159,942	\$39,986	\$199,928	11.7C.00
YMPO-13-09	YCIPTA	2	Acquisition of Maintenance Facility	Capital	5307/5309	2012/2013	\$400,000	\$100,000	\$500,000	11.42.03
YMPO-13-10	YCIPTA	1	YCAT/DAR Rural Operations**	Administration	5311	2012/2013	\$98,498	\$24,624	\$123,123	30.09.01
YMPO-13-11	YCIPTA	1	YCAT/DAR Rural Operations**	Operations/Intercity	5311	2012/2013	\$320,313	\$231,950	\$552,263	30.09.01
YMPO-13-12	YCIPTA	1	YCAT/DAR JARC Operations	Operations	5316	2012/2013	\$250,000	\$250,000	\$500,000	30.09.01
YMPO-13-13	YCIPTA	1	STP Flex*	Capital	STP	2007/08/09/10/11	\$369,477	\$21,060	\$390,537	
Fiscal Year Total							\$2,949,192	\$1,438,889	\$4,388,082	
FISCAL YEAR 2014 (7/1/13 - 6/30/14)										
YMPO-14-01	YCIPTA	1	YMPO Program Support	Planning	5307	2013/2014	\$0	\$0	\$0	44.21.00
YMPO-14-02	YCIPTA	1	YCIPTA Program Administration	Capital	5307	2013/2014	\$320,635	\$80,159	\$400,794	11.80.00
YMPO-14-03	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	2013/2014	\$38,975	\$9,744	\$48,719	11.46.03
YMPO-14-04	YCIPTA	1	YCAT/DAR Transit Operations	Operations	5307	2013/2014	\$595,380	\$595,380	\$1,190,760	30.09.01

YMPO-14-05	YCIPTA	1	YCAT/DAR Preventative Maintenance	Capital	5307	2013/2014	\$388,280	\$97,070	\$485,349	11.7A.00
YMPO-14-06	YCIPTA	1	YCAT/DAR Other 3rd Party Contract Expense	Capital	5307	2013/2014	\$27,620	\$6,905	\$34,526	11.71.11
YMPO-14-07	YCIPTA	1	YCAT/DAR Employee Training	Capital	5307	2013/2014	\$4,120	\$1,030	\$5,150	11.7D.02
YMPO-14-08	YCIPTA	1	DAR ADA Operations	Capital	5307	2013/2014	\$159,942	\$39,986	\$199,928	11.7C.00
YMPO-14-09	YCIPTA	2	Multimodal Transportation Center	Capital	5307/5309	2012/2013	\$0	\$1,929,397	\$1,929,397	11.34.03
YMPO-14-10	YCIPTA		STP Flex	Capital	STP	2012	\$97,743	\$5,870	\$102,981	
				Fiscal Year Total			\$1,632,696	\$2,766,540	\$4,397,604	
FISCAL YEAR 2015 (7/1/14 - 6/30/15)										
YMPO-15-01	YCIPTA	1	YMPO Program Support	Planning	5307	2014/2015	\$0	\$0	\$0	44.21.00
YMPO-15-02	YCIPTA	1	YCIPTA Program Administration	Capital	5307	2014/2015	\$329,974	\$82,493	\$412,467	11.80.00
YMPO-15-03	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	2014/2015	\$25,069	\$25,069	\$50,138	30.09.01
YMPO-15-04	YCIPTA	1	YCAT/DAR Transit Operations	Operations	5307	2014/2015	\$612,721	\$612,721	\$1,225,443	11.7A.00
YMPO-15-05	YCIPTA	1	YCAT/DAR Preventative Maintenance	Capital	5307	2014/2015	\$399,589	\$99,897	\$499,486	11.71.11
YMPO-15-06	YCIPTA	1	YCAT/DAR Other 3rd Party Contract Expense	Capital	5307	2014/2015	\$28,425	\$7,106	\$35,531	11.7D.02
YMPO-15-07	YCIPTA	1	YCAT/DAR Employee Training	Capital	5307	2014/2015	\$4,240	\$1,060	\$5,300	11.7C.00
YMPO-15-08	YCIPTA	1	DAR ADA Operations	Capital	5307	2014/2015	\$159,942	\$39,986	\$199,928	11.42.20
YMPO-15-09	YCIPTA		STP Flex	Capital	STP	2013	\$97,743	\$5,870	\$102,981	
				Fiscal Year Total			\$1,657,703	\$874,203	\$2,531,274	
FISCAL YEAR 2016 (7/1/15 - 6/30/16)										
YMPO-16-01	YCIPTA	1	YMPO Program Support	Planning	5307	2015/2016	\$0	\$0	\$0	44.21.00
YMPO-16-02	YCIPTA	1	YCIPTA Program Administration	Capital	5307	2015/2016	\$339,593	\$84,898	\$424,491	11.80.00
YMPO-16-03	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	2015/2016	\$25,800	\$25,800	\$51,600	30.09.01
YMPO-16-04	YCIPTA	1	YCAT/DAR Transit Operations	Operations	5307	2015/2016	\$630,583	\$630,583	\$1,261,165	11.7A.00
YMPO-16-05	YCIPTA	1	YCAT/DAR Preventative Maintenance	Capital	5307	2015/2016	\$411,237	\$102,809	\$514,046	11.71.11
YMPO-16-06	YCIPTA	1	YCAT/DAR Other 3rd Party Contract Expense	Capital	5307	2015/2016	\$29,254	\$7,313	\$36,567	11.7D.02
YMPO-16-07	YCIPTA	1	YCAT/DAR Employee Training	Capital	5307	2015/2016	\$4,364	\$1,091	\$5,455	11.7C.00
YMPO-16-08	YCIPTA	1	DAR ADA Operations	Capital	5307	2015/2016	\$159,942	\$39,986	\$199,928	11.42.20
YMPO-16-09	YCIPTA		STP Flex	Capital	STP	2014	\$97,743	\$5,870	\$102,981	
				Fiscal Year Total			\$1,698,515	\$898,350	\$2,596,233	
				<i>* Carryover projects/phases from previous years</i>		YMPO TAC Approved	08/09/2012			
				<i>**Estimated numbers and subject to change based on final ECHO drawdown.</i>		YMPO EX. BD. Approved	08/30/2012			

FOREST SERVICE AND NATIONAL PARK SERVICE

March 1, 2012

**PROPOSED 2012 FOREST HIGHWAY PROGRAM
ARIZONA
SEVEN-YEAR-PLAN**

\$0

Appendix 1

PROJECT	ROUTE NAME	TYPE OF WORK	FISCAL YEAR	FY12	FY13	FY14	FY15	FY16	FY17	FY18
			ALLOCATION	\$8,622,090	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000
			*ACTUAL/PROP. BAL BORROW/(LOANS)							\$0
			**ACTUAL LOANS or (REPAYMENTS)		\$0	\$0	\$0	\$0	\$0	\$0
			CARRYOVER & ROLLUP	\$826,356	\$5,007	\$5,007	\$5,007	\$5,007	\$5,007	\$5,007
			TOTAL AVAILABLE	\$9,448,446	\$8,805,007	\$8,805,007	\$8,805,007	\$8,805,007	\$8,805,007	\$8,805,007
ALL ROUTES	STATEWIDE	PE-12		\$950,000						
ALL ROUTES	STATEWIDE	CE-12		\$1,360,000						
AZ PFH 51-1(2)	CONTROL ROAD	CONSTRUCTION MOD.		\$175,000	<--Estimated					
AZ PFH 43-1(4)	SUNRISE PARK-BIG LAKE	CONSTRUCTION MOD.		\$200,000	<--Estimated					
AZ PFH 3-1(2)	FLAGSTAFF-CLINTS WELL	10 Mi. 3R		\$8,200,000						
AZ PFH 34-1(3)	SWIFT TRAIL	CONSTRUCTION DEOBLIGATION (Low bid)		(\$425,561)						
AZ PFH 43-1(3)	SUNRISE PARK-BIG LAKE	CONSTRUCTION DEOBLIGATION		(\$950,000)	<--Estimated					
AZ PFH 3-1(1)	FLAGSTAFF-CLINTS WELL	CONSTRUCTION DEOBLIGATION		(\$380,000)	<--Estimated					
ALL ROUTES	STATEWIDE	CONTINGENCIES		\$314,000						
ALL ROUTES	STATEWIDE	PE-13			\$700,000					
ALL ROUTES	STATEWIDE	CE-13			\$825,000					
AZ PFH 51-1(3)	CONTROL ROAD	VENTED FORD and ROAD REALIGNMENT			\$2,000,000					
AZ PFH 52-1(1)	HOUSTON MESA RD.	2 BRIDGE REPLACEMENTS of LOW WATER CROSSINGS			\$4,100,000					
AZ PFH 12-1(3)	REYNOLDS CRK.	BRIDGE REPLACEMENT or CBC			\$825,000					
ALL ROUTES	STATEWIDE	CONTINGENCIES			\$350,000					
ALL ROUTES	STATEWIDE	PE-14				\$700,000				
ALL ROUTES	STATEWIDE	CE-14				\$750,000				
AZ FH 42-1(1)	Alpine-Big Lake	4R+Gravel Surfacing				\$7,000,000	<--FY12 Backup			
AZ FH 52-1(1)	STATEWIDE	CONTINGENCIES				\$350,000				
ALL ROUTES	STATEWIDE	PE-15					\$700,000			
ALL ROUTES	STATEWIDE	CE-15					\$750,000			
AZ FH7A(SR89A)	OAK CREEK CANYON	4R - PH. I					\$7,000,000			
ALL ROUTES	STATEWIDE	CONTINGENCIES					\$350,000			
										\$7M FH Funds + \$4M contrib. from ADOT=\$11M-->
ALL ROUTES	STATEWIDE	PE-16						\$700,000		
ALL ROUTES	STATEWIDE	CE-16						\$750,000		
AZ FH 40-1(1)	RIM RD.	3R/4R						\$7,000,000		
ALL ROUTES	STATEWIDE	CONTINGENCIES						\$350,000		
ALL ROUTES	STATEWIDE	PE-17							\$700,000	
ALL ROUTES	STATEWIDE	CE-17							\$750,000	
STATEWIDE	TBD	TBD							\$7,000,000	
ALL ROUTES	STATEWIDE	CONTINGENCIES							\$350,000	
ALL ROUTES	STATEWIDE	PE-18								\$700,000
ALL ROUTES	STATEWIDE	CE-18								\$750,000
STATEWIDE	TBD	TBD								\$7,000,000
ALL ROUTES	STATEWIDE	CONTINGENCIES								350000
			TOTAL SPENT	\$9,443,439	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000
CARRYOVER->			\$826,356	\$5,007	\$5,007	\$5,007	\$5,007	\$5,007	\$5,007	\$5,007
			FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18

U.S. DEPARTMENT OF TRANSPORTATION
 FEDERAL HIGHWAY ADMINISTRATION
 CENTRAL FEDERAL LANDS HIGHWAY DIVISION
 12300 WEST DAKOTA AVE.
 LAKEWOOD, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

STATE: Arizona
 COUNTY: Coconino
 MPO: N/A
 ROUTE NO.: NPS 5
 ROUTE NAME: Lees Ferry Access Road

DESCRIPTION : Glen Canyon National Recreation Area - rehabilitate 5.78 miles of roadway including improvements to drainage and erosion mitigation.
 Additionally, work to protect the road on the Paria River Bridge from erosion will be done along with this project.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
 FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
PRELIMINARY ENGINEERING	\$710,254	\$0	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$710,254	\$0	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	\$7,102,543	\$0	\$0	\$0	\$0	\$0	\$0

U.S. DEPARTMENT OF TRANSPORTATION
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 LAKEWOOD, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

STATE: Arizona
 COUNTY: Coconino
 MPO: N/A
 ROUTE NO.: NPS 13
 ROUTE NAME: **Repave Cape Royal Road and Parking**

DESCRIPTION : Grand Canyon National Park - Rehabilitate three sections of the road on the North Rim of the Grand Canyon. 5.5 miles of Cape Royal Road, 2.0 miles of Point Imperial Road, and 15.7 miles of the road out to Cape Royal overlap. Repave parking areas and 6 scenic overlooks.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
 FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
PRELIMINARY ENGINEERING	\$800,791	\$0	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$800,791	\$0	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	\$8,007,907	\$0	\$0	\$0	\$0	\$0	\$0

U.S. DEPARTMENT OF TRANSPORTATION
 FEDERAL HIGHWAY ADMINISTRATION
 CENTRAL FEDERAL LANDS HIGHWAY DIVISION
 12300 WEST DAKOTA AVE.
 LAKEWOOD, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

STATE: Arizona
 COUNTY: Coconino and Kane Counties
 MPO: N/A
 ROUTE NO.: NPS 1 and 3
 ROUTE NAME: Lakeshore Drive (Rt 1) and Wahweap Blvd. (Rt 3)

DESCRIPTION : Glen Canyon National Recreation Area - Rehabilitate 7 miles of 2 lane entrance road with some regrading, widening, and upgrading of drainage. Remove some informal turnouts.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
 FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
PRELIMINARY ENGINEERING	\$0	\$0	\$3,772,542	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$0	\$4,725,419	\$0	\$0	\$0	\$0
CONSTRUCTION	\$0	\$0	\$37,725,419	\$0	\$0	\$0	\$0

U.S. DEPARTMENT OF TRANSPORTATION
 FEDERAL HIGHWAY ADMINISTRATION
 CENTRAL FEDERAL LANDS HIGHWAY DIVISION
 12300 WEST DAKOTA AVE.
 LAKEWOOD, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

STATE: Arizona
 COUNTY: La Paz
 MPO: N/A
 ROUTE NO.: BLM 526
 ROUTE NAME: Cunningham Mt. Access Road

DESCRIPTION : Road Reconstruction

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
 FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
PRELIMINARY ENGINEERING	\$0	\$0	\$0	\$187,100	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$0	\$0	\$187,100	\$0	\$0	\$0
CONSTRUCTION	\$0	\$0	\$0	\$1,871,000	\$0	\$0	\$0

PUBLIC TRANSIT

FY 2013 State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public, tribal and private-non-profit—and in limited instances, private-for-profit—agencies serving Arizona’s rural and special needs transit dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many, ADOT-funded programs literally represent the only public transportation service available and the assistance provided by these grant programs is critical to these services’ day-to-day and long term operation.

ADOT operates no transit systems directly, but functions as administrator or otherwise in an oversight capacity for several Federal transit programs. The Department is designated by the Governor as the lead State agency to receive and disburse federal transit funds which are directed specifically to the State—as grantee—by the Federal Transit Administration (FTA). These funding programs include:

Federal Transit Administration Section 5303 (49 USC §5303) – Metropolitan and Statewide Planning

The Federal Transit Administration (FTA) appropriated \$1,872,595 to ADOT in FY 2012 to fund and to provide financial assistance to states and local public bodies to support various types of planning. In order to qualify for metropolitan planning funds an agency must meet Metropolitan Planning Organization (MPO) eligibility. There are currently five MPOs in the state of Arizona that receive metropolitan planning funds. They include: Maricopa Association of Governments (MAG), Pima Association of Governments (PAG), Yuma Metropolitan Planning Organization (YMPO), Flagstaff Metropolitan Planning Organization (FMPO) and Central Yavapai Metropolitan Planning Organization (CYMPO).

MPOs FY 2012 Distribution

CYMPO	\$33,499
FMPO	\$28,119
MAG	\$1,512,099
PAG	\$253,564
YMPO	\$45,314

FTA apportions 80 percent of the Metropolitan Planning Program assistance to the states based on an urbanized area population formula established by statute. The state then allocates its funding assistance to the MPOs based on an FTA approved formula developed by the State in cooperation with MPOs that considers population and provides an appropriate distribution. The MPOs must provide the remaining 20 percent as a matching pro-rata. Specifically, the Metropolitan Planning Program (MPP) provides financial assistance, through the states, to MPOs to support the costs of preparing long-range transportation plans and financially feasible transit improvement projects. MPP assistance should be used to conduct balanced and comprehensive intermodal transportation planning and technical studies for the movement of people and goods in the metropolitan area.

Federal Transit Administration Section 5304 (49 USC §5304) – Statewide Planning

The Federal Transit Administration appropriated \$375,543 to ADOT in FY 2012 for technical assistance for the State's rural transit-planning program. Section 5304 funds are apportioned annually to the states for use in rural planning and research at a rate of 80% federal funds and 20% local match funds. Other eligible uses, at the state's discretion, include statewide planning and other technical assistance activities, planning support for non-urbanized areas, research & development, demonstration projects, fellowships for training in the public transportation field, university research, and human resource development. States are encouraged to develop a coordinated program of planning, research, training, and technical assistance, taking Sections 5304, 5311, and RTAP resources into consideration.

Federal Transit Administration Section 5310 (49 USC §5310) - Elderly Individuals & Individuals with Disabilities

The Federal Transit Administration provides ADOT in excess of \$3.9 million in formula FTA and Surface Transportation Program (STP) flex funds for 2012 through the capital assistance program. ADOT administers all Section 5310 funding for Arizona, for both urban and rural areas. Eligible recipients include private non-profit and public agencies that provide transportation to the elderly and disabled. The Section 5310 Program is supported by 90% federal funds and 10% local match funds annually for the purchase of over 120 van type vehicles and related equipment statewide, as well as mobility management at 50% federal funds and 50% local funds, an eligibility category under SAFETEA-LU. The utilization of special transportation includes:

- Medical Appointments -Service Appointments
- Nutrition appointments -Shopping Trips
- Adult Day Care Facilities -Employment
- Education and Training

Federal Transit Administration Section 5311 (49 USC §5311) - Non Urbanized Public Transportation

The Federal Transit Administration provides ADOT over \$10.3 million in formula FTA and Surface Transportation Program (STP) flex funds for 2012 for non-urbanized area public transit systems to service communities with under 50,000 in population. ADOT distributes a percentage of funds to cities, towns, and Native American tribes to operate these systems at the local level. Approximately 3.4 million miles of transportation service are provided annually to more than 1 million passengers. Over 200,000 hours of service are provided by these systems to enhance the access of people in rural communities to health care, shopping, education, employment, public services and recreation. In some regions, the ADOT special needs and rural programs represent the only transit service available to local communities.

Federal Transit Administration Section 5316 (49 USC §5316) – Job Access and Reverse Commute (JARC)

The Federal Transit Administration provides to ADOT over \$635,139 in FTA Job Access and Reverse Commute (JARC) formula program funds for 2012. Arizona administers Section 5316 for non-urbanized and small urban (<200,000 pop.) regions of the state. The purpose of the JARC grant program is to assist states and localities in developing new or expanded transportation services that connect welfare recipients and other low income persons to jobs and other employment related services. JARC projects are targeted at developing new or expanded transportation services such as shuttles, vanpools, new bus routes, connector services to mass transit, and guaranteed ride home programs for welfare recipients and low income persons.

JARC projects provide transportation services—without specific regard to users' income level— to suburban employment centers from urban, rural and other suburban locations. Eligible applicants include private non-profit organizations, State, local, or tribal governmental authorities, and private-for-profit operators of transportation services designed to meet public job access objectives.

Federal Transit Administration Section 5317 (49 USC §5317) – New Freedom

The Federal Transit Administration provides to ADOT over \$290,754 in FTA New Freedom formula program funds for 2012. Arizona administers the Section 5317 for non-urbanized and small urban (<200,000 pop.) regions of the state. The purpose of the New Freedom grant program is to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act (ADA). Funds are available to support the capital and operating costs of new public transportation service—provided by public, private-non-and-for-profit agencies, state, local, and tribal governmental authorities—targeted toward people with disabilities or the provision of public transportation alternatives that go beyond those required by the ADA.

Project Selection

Project selection for ADOT's transit programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from December through April. Based on a published combined guidelines and application document for each program, selection committees are established. At ADOT's request by COGs and MPOs at the regional level for the special needs program and by ADOT at the state level for the rural public program, the committees assist the ADOT Public Transportation Division in its prioritization of projects.

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310, 5316 and 5317) programs typically begin with each program's annual statewide application processes, with the majority of solicitation and selection activity taking place from December through April. Section 5310, 5316 and 5317 applicants in particular (Section 5311 grantees participating where appropriate) have been specifically involved in the development of statewide regional coordination plans in support of SAFETEA-LU coordination planning requirements, in response to the federal United We Ride (UWR) Executive Order (c.2004).

In 2005, the Governor responded to UWR with her Executive Order 2005-16, which formed a council and formalized an initiative which had been underway since the President's Order. With the assistance of UWR grants, the State's efforts resulted in a statewide assessment and demonstration project. In addition, Arizona Rides supported the generation of nine regional coordination plans—further described below. The Arizona Rides Executive Order expired at the end of calendar year 2008. However the State carried on with continued support of the goals and objectives established by UWR and the Governor's Executive Order. These continuing efforts are reflected in the incorporation of Regional Human Services and Public Transportation Coordination Plans as federally required elements—and grantee participation—of its transit grant programs.

Section 5311 grantees are expected to participate fully in related regional and sub-regional forums where appropriate. For the Section 5310, 5316 and 5317 application process — based on a published combined guidelines and application document for each Program — selection committees are established at ADOT's request by COGs and MPOs at the regional level to assist the Department in its prioritization of projects. In contrast, Section 5311 utilizes a statewide selection committee. Overall, the two processes are designed such that deliberations among and between the regional coordination planning functions will effectively serve as a pre-screening element, to raise issues or bring forward concepts, which might be beneficial to the final statewide selection committees for Section 5310, 5316, 5317 and 5311— as well as informing decisions regarding the newer Section 5316 and 5317 programs.

Among criteria established by ADOT for project selection for these programs, FTA-dictated eligibility requirements and related ADOT provisions include:

- Section 5310, 5316, 5317 and 5311 Programs have similar base eligibility requirements for applicant agencies: Private non-profit (PNP) corporations, Native American communities and agencies, or public agencies (that for 5310 operations can assure no PNPs are available, i.e., capable and willing to provide the same or essentially similar service). While

eligible, historically only a few PNPs have been Section 5311 providers. Additionally, Section 5316 and 5317 permit private-for-profit participation where funded activities serve these programs' public objectives.

- More specifically, as its primary function, Section 5310 recipients must serve persons—as their core transportation clientele—who are elderly (over 60 years of age) and/or are persons of any age with disabilities. As a practical matter, it is understood that senior centers, for instance, are not expected to *regularly* serve individuals that are not part of the elderly population—nor would they be normally expected to have the expertise to assist severely disabled individuals. Similarly, an agency whose purpose is to serve severely mentally ill (SMI) individuals, would not reasonably be expected to provide regular (non SMI) senior program service. Section 5316 is intended to assist persons of any age (otherwise permitted by federal and state law and local policy) or ability with transportation to and from employment or employment related services, including day-care needs. Program funding for the “Job Access” portion of the program is limited to individuals whose income does not exceed 150% of the federal poverty level. The “Reverse Commute” portion—where implemented—is designed to aid individuals in predominately urban settings to access employment opportunities in more suburban locations and is not limited by this income restriction. Section 5317 funds programs seeking to “go beyond the ADA,” that is, to provide services not normally required (and heretofore funded) by the ADA, but are otherwise considered beneficial to persons with disabilities. This criterion speaks primarily to public transit programs where the ADA requires a “complimentary paratransit” system to operate in conjunction with public fixed route systems to meet specific ADA needs. Where no such public transportation exists, other services permitted are those for persons with disabilities that cannot otherwise be accommodated within existing programs, provided that they are new programs, i.e., not simply augmentation of existing services. In this regard, “new” service for both 5316 and 5317 is defined as that which was initiated after August 2005.

Within a context that assures that these basic requirements and individual program core needs are being met, Federal and state executive orders and initiatives supporting coordination have served to greatly broaden acceptability of mixing grant assets, uses and benefits (vehicles, passengers, routes and other system elements) between the various transit programs. It is anticipated that, over time, there will be increasing collaboration between these often disparate human service and public transportation agencies in order to increase both efficiency and quality of service to all populations targeted by these programs.

In addition to the above basic eligibility criteria, ADOT requires review committees to evaluate candidate-agencies on such aspects as the need for—and appropriateness of—proposed service, historical utilization of equipment, historical or proposed coordination of transportation resources and services, financial and management capability, historical or proposed accessibility, safety and training programs; and equal access to programs. Finally, to augment both its Section 5310 and 5311 programs, ADOT requested and received the transfer of STP Flexible Funds from FHWA to its Federal Transit (FTA) accounts for qualifying local rural jurisdictions to purchase rolling stock and other capital equipment. Under ADOT initial guidance and request-to-FHWA and FTA, other funds from the statewide STP Flexible Fund allocation are distributed to FTA Urban Area Formula grantees. Historically, this Flexible Fund program stemmed from a 1999 State Transportation Board decision permitting the allocation of \$6.5 million in STP funds to existing federal transit programs in special needs, rural and urban Arizona comprising the Section 5310, 5311 and 5307 programs, respectively.

The program continues for the FFY 2013 program year with \$6.5 million in STP funding distributed as follows and programmed by ADOT:

ADOT Section 5310 Elderly/Disabled program: \$1,500,000

ADOT Section 5311 non-urbanized area program: \$1,000,000

And by the Metropolitan Planning Organizations:

Flagstaff urbanized area (FMPO/Coconino County) Section 5307 program: \$60,655

Phoenix-Mesa urbanized area (MAG) Section 5307 program: \$3,261,699

Tucson urbanized area (PAG) Section 5307 program: \$579,903

Yuma urbanized area (YMPO) Section 5307 program: \$ 97,743

OK
 WJH
 11/27/12

Section 5303 Funding Distribution Methodology

The Section 5303 funding distribution is based on the percentage of the total population for the group. 2010 census data has been used to establish population percentages

MAG UZA – Total population for Avondale, Buckeye, Goodyear, Litchfield Park, Surprise, Peoria, El Mirage, Youngtown, Tolleson, Glendale, Phoenix, Cave Creek, Carefree, Scottsdale, Paradise Valley, Tempe, Guadalupe, Fountain Hills, Mesa, Gilbert, Chandler, Queen Creek (combines Avondale UZA and Phx/Mesa UZA)

PAG UZA – Tucson, South Tucson, Oro Valley, Catalina Foothills, San Tan, Tucson Estates, Casa Adobes, and Sahuarita population

CYMPO UZA – Prescott and Prescott Valley population

FMPO UZA – Flagstaff population

YMPO UZA – Yuma and Somerton population

Metropolitan 5303	
100% FTA Apportionment 2012	\$ 1,872,595

Statewide 5304	
100% FTA Apportionment 2012	\$ 375,543

FY 2012 Section 5303 Distribution			
	Population	Percentage	FTA Distribution
FMPO	84,017	1.62%	\$30,263
PAG	980,263	18.86%	\$353,087
MAG	3,817,119	73.42%	\$1,374,912
YMPO	195,751	3.77%	\$70,509
CYMPO	121,667	2.34%	\$43,824
Total	5,198,817	100%	\$1,872,595

Section 5303
Grant No. 20 Request

Metropolitan 5303 Program

FTA FY 2012

Maricopa Association of Governments

Item No.	Description	80% Federal \$	20% Match \$	100% Total \$
44.22.00	Comprehensive Planning	\$1,306,167	\$326,542	\$1,632,708
44.27.00	Other Activities	\$68,746	\$17,186	\$85,932
	Totals	\$1,374,912	\$343,728	\$1,718,640

Section 5304
Grant No. 20 Request

Statewide 5304 Program

FTA FY 2012

Item No.	Description	FY 2012 80% Federal \$	FY 2012 20% Match \$	FY 2012 100% Total \$
44.22.00	ADOT Comprehensive Planning	\$300,000	\$75,000	\$375,000
44.27.00	ADOT Other Activity	\$75,543	\$18,886	\$94,429
	Totals	\$375,543	\$93,886	\$469,429

Pima Association of Governments

<u>Item No.</u>	<u>Description</u>	80% <u>Federal \$</u>	20% <u>Match \$</u>	100% <u>Total \$</u>
44.22.00	Comprehensive Planning	\$237,628	\$59,407	\$297,035
44.27.00	Other Activities	\$115,460	\$28,865	\$144,324
	Total	\$353,087	\$88,272	\$441,359

Yuma Metropolitan Planning Organization

<u>Item No.</u>	<u>Description</u>	80% <u>Federal \$</u>	20% <u>Match \$</u>	100% <u>Total \$</u>
44.22.00	Comprehensive Planning	\$47,897	\$11,974	\$59,871
44.27.00	Other Activities	\$22,612	\$5,653	\$28,265
	Total	\$70,509	\$17,627	\$88,136

Flagstaff Metropolitan Planning Organization

<u>Item No.</u>	<u>Description</u>	80% <u>Federal \$</u>	20% <u>Match \$</u>	100% <u>Total \$</u>
44.22.00	Comprehensive Planning	\$30,263	\$7,566	\$37,828
	Total	\$30,263	\$7,566	\$37,828

Central Yavapai Metropolitan Planning Organization

<u>Item No.</u>	<u>Description</u>	80% <u>Federal \$</u>	20% <u>Match \$</u>	100% <u>Total \$</u>
44.22.00	Comprehensive Planning	\$43,824	\$10,956	\$54,780
	Total	\$43,824	\$10,956	\$54,780

Summary Total

Grant No. 20 Request

		Total <u>Federal \$</u>	Total <u>Match \$</u>	Total <u>Total \$</u>
5303 & 5304	<u>Activity</u>			
FY 2012	44.22.00	\$1,965,778	\$491,444	\$2,457,222
	44.27.00	\$282,360	\$70,590	\$352,950
Total 5303/5304		\$2,248,138	\$562,035	\$2,810,173
5303	<u>Activity</u>	Total <u>Federal \$</u>	Total <u>Match \$</u>	Total <u>Total \$</u>
FY 2012	44.22.00	\$1,665,778	\$416,444	\$2,082,222
	44.27.00	\$206,817	\$51,704	\$258,522
Total 5303		\$1,872,595	\$468,149	\$2,340,744
5304	<u>Activity</u>	Total <u>Federal \$</u>	Total <u>Match \$</u>	Total <u>Total \$</u>
FY 2012	44.22.00	\$300,000	\$75,000	\$375,000
	44.27.00	\$75,543	\$18,886	\$94,429
Total 5304		\$375,543	\$93,886	\$469,429

Contact information

MPOs

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INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM

Federal Lands Highway Program, (Navajo & Western Regions)



Indian Reservation Roads Program Approvals Report

Always configured for a single CSTIP

Entity	N00780 - Navajo Region Hdqtrs		
Program Class	F31		
Program Class Name	INDIAN RESERVATION ROADS PROGRAM		
Program Class Type	CONSTRUCTION	Effective Date	08-JUN-09
Funding (\$)	\$57,029,791	Base Year	2009
CSTIP Type	TIP		

Review Action		Approver's Remarks
User Id	SHELDON_KIPP	
Review Role	biadot	
Review Date	02-JUN-09	
Review Flag	Y	
Review Action		Approver's Remarks
User Id	SHELDON_KIPP	
Review Role	biadot-qa	
Review Date	02-JUN-09	
Review Flag	Y	
Review Action		Approver's Remarks
User Id	RUSSELLGARCIA	
Review Role	fhwa	
Review Date	08-JUN-09	
Review Flag	Y	
Review Action		Approver's Remarks
User Id	OMAR_BRADLEY	
Review Role	regional-direct	
Review Date	02-JUN-09	
Review Flag	Y	
Review Action		Approver's Remarks
User Id	HAROLD_RILEY	
Review Role	regional-engine	
Review Date	13-MAY-09	
Review Flag	Y	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity

N00780 - Navajo Region Hdqtrs	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
# of CSTIPS 1	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233

CSTIP

Program Class Code F31	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
# of Projects 138	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233

Project Identification

Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	0
PCAS	N3225491	Project ID	25491
Project Name	AC-GRIP-(NH)-491-1(13)75		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	2,000,000	Designation	R

Work Item Summary

	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
09 GRADE & DRAIN	0	1,000,000	0	0	0	1,000,000
11 PAVEMENT	0	1,000,000	0	0	0	1,000,000
	0	2,000,000	0	0	0	2,000,000

Phase Summary

Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010	CONS		2,000,000				2,000,000

Description	US491 from shiprock to Gallup reconst
Remark	

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0491	817	820	mp 75			mp 85			0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
817	2	2	3	70	5	03	35 - New Mexico	045 - San Juan		
820	2	2	3	84	5	03	35 - New Mexico	045 - San Juan		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N48 - Niip		
Reservation	N48780 - Navajo (Niip)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	4.7
PCAS	N4842700	Project ID	42700
Project Name	N101(1)2&4 OJO ARMARILLO ACCESS		
Project Type	RECONS		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	35,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
04 SURVEY	5,000	25,000	0	0	0	30,000
08 RIGHTS-OF-WAY	0	5,000	0	0	0	5,000
	5,000	30,000	0	0	0	35,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	5,000	30,000				35,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)	
3005	40	40	MP 4.4				MP5.0			4.7	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
40	2	1	1	55	4	03	35 - New Mexico	045 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	017 - Navajo		
FFS	F31	Length (mi)	8.7
PCAS	N3343000	Project ID	43000
Project Name	N106(1)2&4 WETHERILL ROAD		
Work Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	4,036,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	1,000	1,000	0	0	0	2,000
04 SURVEY	0	10,000	0	0	0	10,000
05 DESIGN	0	15,000	0	25,000	5,000	45,000
06 ENVIRONMENTAL	0	3,000	0	3,000	3,000	9,000
07 ARCHEOLOGY	0	5,000	5,000	5,000	0	15,000
08 RIGHTS-OF-WAY	0	1,000	1,000	3,000	0	5,000
09 GRADE & DRAIN	0	0	0	0	2,200,000	2,200,000
11 PAVEMENT	0	0	0	0	1,700,000	1,700,000
14 CONSTRUCTION	0	0	0	0	50,000	50,000
	1,000	35,000	6,000	36,000	3,958,000	4,036,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2013	PE	1,000	35,000	6,000	36,000	8,000	86,000
2013	2013	CONS					3,900,000	3,900,000
2013	2013	CE					50,000	50,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0106	10	40	MP 0.0				mp 2.4				8.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	20	4	01	04 - Arizona	017 - Navajo			
20	3	2	2	0	4	01	04 - Arizona	017 - Navajo			
30	3	2	2	0	4	01	04 - Arizona	017 - Navajo			
40	3	2	2	0	4	01	04 - Arizona	017 - Navajo			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	017 - Navajo		
FFS	F31	Length (mi)	4.2
PCAS	N3343100	Project ID	43100
Project Name	N106(1-1)2&4 KAYENTA PHS ACCESS		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	15,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	5,000	0	0	0	5,000
04 SURVEY	5,000	5,000	0	0	0	10,000
	5,000	10,000	0	0	0	15,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	5,000	10,000				15,000

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0106	10	40	MP 0					MP 2.4			4.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	20	4	01	04 - Arizona	017 - Navajo			
20	3	2	2	0	4	01	04 - Arizona	017 - Navajo			
30	3	2	2	0	4	01	04 - Arizona	017 - Navajo			
40	3	2	2	0	4	01	04 - Arizona	017 - Navajo			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	031 - Mckinley		
FFS	F31	Length (mi)	107
PCAS	N3648100	Project ID	48100
Project Name	N108(1-1)1,2,4 TOHATCHI		
Project Type	BRIDGE		
Work Type	SD - Structurally Deficient for 903 IRRBP Project		
Total (\$)	91,000	Designation	B
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
05 DESIGN	5,000	5,000	0	0	0	10,000	
06 ENVIRONMENTAL	5,000	1,000	0	0	0	6,000	
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000	
09 GRADE & DRAIN	0	25,000	0	0	0	25,000	
11 PAVEMENT	0	25,000	0	0	0	25,000	
14 CONSTRUCTION	0	15,000	0	0	0	15,000	
	15,000	76,000	0	0	0	91,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	15,000	11,000				26,000
2010	2010	CONS		50,000				50,000
2010	2010	CE		15,000				15,000

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0108	40	40	MP 0.7					MP 0.8			107
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
40	4	1	1			03	35 - New Mexico	031 - Mckinley	N651	107	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34796 - Navajo Off Res Lands		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	031 - Mckinley		
FFS	F31	Length (mi)	7.8
PCAS	N3447400	Project ID	47400
Project Name	N11(1)1,2&4 MARINO LAKE W/ NEW BRDG		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	9,481,386	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	1,000	0	0	0	0	1,000	
04 SURVEY	55,496	5,000	0	0	0	60,496	
05 DESIGN	576,890	15,000	0	0	0	591,890	
06 ENVIRONMENTAL	3,000	5,000	0	0	0	8,000	
07 ARCHEOLOGY	840,000	20,000	0	0	0	860,000	
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000	
09 GRADE & DRAIN	0	0	0	0	4,800,000	4,800,000	
11 PAVEMENT	0	0	0	0	3,000,000	3,000,000	
14 CONSTRUCTION	0	0	0	0	150,000	150,000	
	1,481,386	50,000	0	0	7,950,000	9,481,386	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	1,481,386	50,000				1,531,386
2013	2013	CONS					7,800,000	7,800,000
2013	2013	CE					150,000	150,000

Route Summary												
Route #	Start Section	End Section	Termini From						Termini To			Length (mi)
0011	80	90	MP 0						MP 7.8			7.8
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
80	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley				
90	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley				



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34796 - Navajo Off Res Lands		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	031 - Mckinley		
FFS	F31	Length (mi)	11.4
PCAS	N3447500	Project ID	47500
Project Name	N11(2)2&4 MARIANO LK TO N9		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	10,173,888	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	3,000	3,000	0	0	0	6,000
04 SURVEY	58,482	5,000	0	0	0	63,482
05 DESIGN	385,406	25,000	25,000	0	0	435,406
06 ENVIRONMENTAL	0	3,000	0	0	0	3,000
07 ARCHEOLOGY	3,000	3,000	0	0	0	6,000
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000
09 GRADE & DRAIN	0	0	6,500,000	0	0	6,500,000
11 PAVEMENT	0	0	3,000,000	0	0	3,000,000
14 CONSTRUCTION	0	0	150,000	0	0	150,000
	454,888	44,000	9,675,000	0	0	10,173,888

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	PE	454,888	44,000	25,000			523,888
2011	2011	CONS			9,500,000			9,500,000
2011	2011	CE			150,000			150,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0011	90	100	MP 7.8				MP 12.4				11.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
90	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley			
100	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31						
# of Projects	138	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	031 - Mckinley		
FFS	F31	Length (mi)	12.7
PCAS	N3626400	Project ID	26400
Project Name	N12(12-2)1,2,4 NAV TO WSKY CRK		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	19,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	5,000	0	0	0	5,000
04 SURVEY	0	5,000	0	0	0	5,000
05 DESIGN	0	2,000	0	0	0	2,000
06 ENVIRONMENTAL	0	2,000	0	0	0	2,000
08 RIGHTS-OF-WAY	0	0	5,000	0	0	5,000
	0	14,000	5,000	0	0	19,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011		14,000	5,000			19,000
	PE						

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0012	190	240	MP 31.6					MP 42.4			12.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
190	2	1	1	54	5	03	35 - New Mexico	031 - Mckinley			
195	2	1	1	54	5	03	35 - New Mexico	031 - Mckinley			
200	2	1	1			03	35 - New Mexico	031 - Mckinley	N664	50	
210	2	1	1	54	5	03	35 - New Mexico	031 - Mckinley			
220	2	1	1	49	5	03	35 - New Mexico	031 - Mckinley			
222	2	1	1	49	5	03	35 - New Mexico	031 - Mckinley			
224	2	1	1	49	5	03	35 - New Mexico	031 - Mckinley			
226	2	1	1	49	5	03	35 - New Mexico	031 - Mckinley			
228	2	1	1	50	4	03	35 - New Mexico	031 - Mckinley			
230	2	1	1			03	35 - New Mexico	031 - Mckinley	N613	244	
240	2	1	1	50	4	03	35 - New Mexico	031 - Mckinley			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	9.9
PCAS	N3526100	Project ID	26100
Project Name	N12(13-2)1,2&4		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	14,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	5,000	0	0	0	5,000
04 SURVEY	0	5,000	0	0	0	5,000
05 DESIGN	0	2,000	0	0	0	2,000
08 RIGHTS-OF-WAY	0	2,000	0	0	0	2,000
	0	14,000	0	0	0	14,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		14,000				14,000
				PE			

Route Summary												
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)	
0012	410	440	MP 50				MP 58.9				9.9	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
410	2	1	1			01	04 - Arizona	001 - Apache	N503	96		
420	2	1	1	0	4	01	04 - Arizona	001 - Apache				
430	2	1	1			01	04 - Arizona	001 - Apache	N504	96		
440	2	1	1	0	4	01	04 - Arizona	001 - Apache				



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	10.3
PCAS	N3527600	Project ID	27600
Project Name	N12(19-4)2&4 WHEATFLD TO LUK		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	50,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	5,000	5,000	0	0	0	10,000
04 SURVEY	5,000	15,000	0	0	0	20,000
05 DESIGN	0	2,000	0	0	0	2,000
06 ENVIRONMENTAL	0	0	10,000	0	0	10,000
08 RIGHTS-OF-WAY	3,000	5,000	0	0	0	8,000
	13,000	27,000	10,000	0	0	50,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	13,000	27,000	10,000			50,000
	PE						

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0012	470	476	MP 58.9				MP 68.9				10.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
470	2	1	1	0	4	01	04 - Arizona	001 - Apache			
471	2	1	1	0	4	01	04 - Arizona	001 - Apache			
473	2	1	1	0	4	01	04 - Arizona	001 - Apache			
476	2	1	1	0	4	01	04 - Arizona	001 - Apache			



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Project Detail Report

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Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N36 - Fort Defiance
Reservation	N36780 - Navajo (Ft. Defiance)
Entity	N00780 - Navajo Region Hdqtrs
State	04 - Arizona
County	001 - Apache
FFS	F31
PCAS	N3622500
Project Name	N12(3-3)2&4 HUNTER PT TO I40
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	6,000
Length (mi)	8
Project ID	22500
Designation	R
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING		0	1,000	0	0	0	1,000
07 ARCHEOLOGY		0	5,000	0	0	0	5,000
		0	6,000	0	0	0	6,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Start	Stop						
2010	2010		6,000				6,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0012	30	50	MP 8.0			MP 16.0			8		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
30	2	1	1	70	5	01	04 - Arizona	001 - Apache			
35	2	1	1	70	5	01	04 - Arizona	001 - Apache			
40	2	1	1	70	5	01	04 - Arizona	001 - Apache			
43	2	1	1	70	5	01	04 - Arizona	001 - Apache			
46	2	1	1	70	5	01	04 - Arizona	001 - Apache			
50	2	1	1	58	5	01	04 - Arizona	001 - Apache			



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(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
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CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	12.4
PCAS	N3663700	Project ID	63700
Project Name	N12D(1-1)4 CHIP SEAL		
Project Type	SEALING		
Work Type	S8 - Rubberized Chip Seal		
Total (\$)	13,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	3,000	0	0	0	3,000
05 DESIGN	5,000	5,000	0	0	0	10,000
	5,000	8,000	0	0	0	13,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	5,000	8,000				13,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0012	160	222	MP 37.4			MP 49.43			12.4		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
160	2	1	1	54	5	01	04 - Arizona	001 - Apache			
165	2	1	1	54	5	01	04 - Arizona	001 - Apache			
170	2	1	1	54	5	01	04 - Arizona	001 - Apache			
180	2	1	1	54	5	03	35 - New Mexico	031 - Mckinley			
185	2	1	1	54	5	03	35 - New Mexico	031 - Mckinley			
190	2	1	1	54	5	03	35 - New Mexico	031 - Mckinley			
195	2	1	1	54	5	03	35 - New Mexico	031 - Mckinley			
200	2	1	1	54	5	03	35 - New Mexico	031 - Mckinley	N664	50	
210	2	1	1	54	5	03	35 - New Mexico	031 - Mckinley			
220	2	1	1	49	5	03	35 - New Mexico	031 - Mckinley			
222	2	1	1	49	5	03	35 - New Mexico	031 - Mckinley			



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Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	14.7
PCAS	N3224500	Project ID	24500
Project Name	N13(3-2)2&4 US491 TO RED VALLEY REHAB		
Project Type	REHAB		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	4,343,543	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	2,000	1,000	0	0	0	3,000	
04 SURVEY	20,000	5,000	0	0	0	25,000	
05 DESIGN	25,000	5,000	0	0	0	30,000	
06 ENVIRONMENTAL	2,500	0	0	0	0	2,500	
07 ARCHEOLOGY	1,000	0	0	0	0	1,000	
08 RIGHTS-OF-WAY	10,000	5,000	0	0	0	15,000	
09 GRADE & DRAIN	0	100,000	5,000	0	0	105,000	
11 PAVEMENT	4,017,043	0	20,000	0	0	4,037,043	
14 CONSTRUCTION	0	100,000	25,000	0	0	125,000	
	4,077,543	216,000	50,000	0	0	4,343,543	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	60,500	16,000				76,500
2009	2011	CONS	4,017,043	100,000	25,000			4,142,043
2010	2011	CE		100,000	25,000			125,000

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0013	170	240	MP 22.7					MP 34.3			14.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
170	2	1	1	0	4	03	35 - New Mexico	045 - San Juan			
180	2	1	1			03	35 - New Mexico	045 - San Juan	N234	32	
190	2	1	1	0	4	03	35 - New Mexico	045 - San Juan			
200	2	1	1			03	35 - New Mexico	045 - San Juan	N233	32	
210	2	1	1	0	4	03	35 - New Mexico	045 - San Juan			
220	2	1	1			03	35 - New Mexico	045 - San Juan	N232	32	
230	2	1	1	0	4	03	35 - New Mexico	045 - San Juan			
240	2	1	1	0	4	03	35 - New Mexico	045 - San Juan			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	4.3
PCAS	N3224400	Project ID	24400
Project Name	N13(7)2&4 BUFFALO PASS		
Project Type	RECONS		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	70,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
09 GRADE & DRAIN	50,000	0	0	0	0	50,000	
11 PAVEMENT	10,000	0	0	0	0	10,000	
14 CONSTRUCTION I	5,000	5,000	0	0	0	10,000	
	65,000	5,000	0	0	0	70,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2009	CONS	60,000					60,000
2009	2010	CE	5,000	5,000				10,000

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0013	130	140	MP 15.3					MP 20.7			4.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
130	2	1	1	0	4	03	35 - New Mexico	045 - San Juan			
140	2	1	1	0	4	03	35 - New Mexico	045 - San Juan			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	5.3
PCAS	N3525700	Project ID	25700
Project Name	N13(8)2&4		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	675,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
09 GRADE & DRAIN	15,000	600,000	0	0	0	615,000	
11 PAVEMENT	25,000	5,000	0	0	0	30,000	
14 CONSTRUCTION I	25,000	5,000	0	0	0	30,000	
	65,000	610,000	0	0	0	675,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	CONS	40,000	605,000				645,000
2009	2010	CE	25,000	5,000				30,000

Route Summary												
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)	
0013	50	70	MP 4.8						MP 10.2		5.3	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
50	2	1	1	49	5	01	04 - Arizona	001 - Apache				
55	2	1	1	49	5	01	04 - Arizona	001 - Apache				
60	2	1	1	0	1	01	04 - Arizona	001 - Apache				
70	2	1	1	0	1	01	04 - Arizona	001 - Apache				



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Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	14.5
PCAS	N3364900	Project ID	64900
Project Name	N15(1-1)(2-1)4 CHIP SEAL		
Project Type	SEALING		
Work Type	S4 - Chip Seal		
Total (\$)	11,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
04 SURVEY	1,000	3,000	5,000	0	0	9,000
05 DESIGN	0	0	2,000	0	0	2,000
	1,000	3,000	7,000	0	0	11,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	PE	1,000	3,000	7,000			11,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0015	10	30	MP 0.0			MP 14.00			14.5		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	2	1	1	66	5	01	04 - Arizona	005 - Coconino			
20	2	1	1	66	4	01	04 - Arizona	005 - Coconino			
30	2	1	1	66	5	01	04 - Arizona	005 - Coconino			



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Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification

Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	15
PCAS	N3384300	Project ID	84300
Project Name	N15(11-2)(12-2)2&4		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	10,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary

	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
11 PAVEMENT	0	5,000	0	0	0	5,000
14 CONSTRUCTION	0	5,000	0	0	0	5,000
	0	10,000	0	0	0	10,000

Phase Summary

Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010	CONS		5,000				5,000
2010	2010	CE		5,000				5,000

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
0015	20	80	MP 8.56			MP 21.76			15	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	2	1	1	66	4	01	04 - Arizona	005 - Coconino		
30	2	1	1	66	5	01	04 - Arizona	005 - Coconino		
33	2	1	1	90	5	01	04 - Arizona	005 - Coconino		
36	2	1	1	90	5	01	04 - Arizona	005 - Coconino		
40	2	1	1			01	04 - Arizona	005 - Coconino	N315	562
50	2	1	1	90	4	01	04 - Arizona	005 - Coconino		
60	2	1	1	90	4	01	04 - Arizona	005 - Coconino		
70	2	1	1			01	04 - Arizona	005 - Coconino	N316	100
80	2	1	1	90	4	01	04 - Arizona	005 - Coconino		



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Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	10.5
PCAS	N3624000	Project ID	24000
Project Name	N15(2-1)(2-2)2&4 CORNFIELD TO N6		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	31,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	5,000	5,000	0	0	10,000
04 SURVEY	0	5,000	0	0	0	5,000
05 DESIGN	0	2,000	0	0	0	2,000
06 ENVIRONMENTAL	0	2,000	0	0	0	2,000
07 ARCHEOLOGY	0	5,000	0	0	0	5,000
08 RIGHTS-OF-WAY	0	2,000	5,000	0	0	7,000
	0	21,000	10,000	0	0	31,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011		21,000	10,000			31,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0015	310	340	MP 88.4			MP 96.4			10.5		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
310	2	1	1	20	4	01	04 - Arizona	001 - Apache			
315	2	1	1	20	4	01	04 - Arizona	001 - Apache			
320	2	1	1	20	4	01	04 - Arizona	001 - Apache			
325	2	1	1	20	4	01	04 - Arizona	001 - Apache			
330	2	1	1	20	4	01	04 - Arizona	001 - Apache			
340	2	1	1	20	4	01	04 - Arizona	001 - Apache			



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Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N36 - Fort Defiance
Reservation	N36780 - Navajo (Ft. Defiance)
Entity	N00780 - Navajo Region Hdqtrs
State	04 - Arizona
County	001 - Apache
FFS	F31
PCAS	N3622600
Project Name	N15(2-3)2&4 round-about
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	2,031,000
Description	recon of US191/N15/SR264 junction w with round-a-bout
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03	PROJECT PLANNI	5,000	0	0	0	0	5,000
04	SURVEY	5,000	0	0	0	0	5,000
05	DESIGN	5,000	15,000	0	0	0	20,000
08	RIGHTS-OF-WAY	1,000	0	0	0	0	1,000
09	GRADE & DRAIN	1,200,000	50,000	0	0	0	1,250,000
11	PAVEMENT	600,000	50,000	0	0	0	650,000
14	CONSTRUCTION I	0	100,000	0	0	0	100,000
		1,816,000	215,000	0	0	0	2,031,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	16,000	15,000			31,000
2009	2010	CONS	1,800,000	100,000			1,900,000
2010	2010	CE		100,000			100,000

Route Summary	



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Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	4.2
PCAS	N3622700	Project ID	22700
Project Name	N15(2-4)2&4 GANADO SCH TO CORNFIELD:		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	33,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	1,000	0	0	0	0	1,000
04 SURVEY	5,000	5,000	0	0	0	10,000
05 DESIGN	2,000	2,000	0	0	0	4,000
06 ENVIRONMENTAL	2,000	2,000	0	0	0	4,000
07 ARCHEOLOGY	2,000	2,000	0	0	0	4,000
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000
	17,000	16,000	0	0	0	33,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	17,000	16,000				33,000

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0015	341	350	MP 35.0					MP 41.8			4.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
341	2	1	1	15	4	01	04 - Arizona	001 - Apache			
342	2	1	1	15	4	01	04 - Arizona	001 - Apache			
344	2	1	1	15	4	01	04 - Arizona	001 - Apache			
346	2	1	1	15	4	01	04 - Arizona	001 - Apache			
348	2	1	1	54	4	01	04 - Arizona	001 - Apache			
349	11						----	----			
350	11						----	----			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	10.3
PCAS	N3384200	Project ID	84200
Project Name	N15(9-1)2&4		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	3,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
14 CONSTRUCTION I	1,000	2,000	0	0	0	3,000
	1,000	2,000	0	0	0	3,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	1,000	2,000				3,000
	CE						

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0015	10	20	MP0.0			MP8.56			10.3		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	2	1	1	66	5	01	04 - Arizona	005 - Coconino			
20	2	1	1	66	4	01	04 - Arizona	005 - Coconino			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	14.8
PCAS	N3364700	Project ID	64700
Project Name	N16(1-1)(2-1)4 CHIP SEAL		
Project Type	SEALING		
Work Type	S4 - Chip Seal		
Total (\$)	2,054,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
04 SURVEY	0	5,000	5,000	0	0	10,000
05 DESIGN	5,000	3,000	5,000	0	0	13,000
06 ENVIRONMENTAL	3,000	3,000	0	0	0	6,000
11 PAVEMENT	0	0	0	2,000,000	0	2,000,000
14 CONSTRUCTION	0	0	0	25,000	0	25,000
	8,000	11,000	10,000	2,025,000	0	2,054,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	PE	8,000	11,000	10,000			29,000
2012	2012	CONS				2,000,000		2,000,000
2012	2012	CE				25,000		25,000

Route Summary												
Route #	Start Section	End Section	Termini From						Termini To			Length (mi)
0016	10	50	MP 0.0						MP 12.00			14.8
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	4	1	1	0	1	01	04 - Arizona	005 - Coconino				
20	4	4	1			01	04 - Arizona	005 - Coconino	303N	85		
30	4	1	1	0	1	01	04 - Arizona	005 - Coconino				
40	4	1	1	0	1	01	04 - Arizona	005 - Coconino				
50	4	1	1	0	1	01	04 - Arizona	005 - Coconino				



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(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	9.6
PCAS	N3327100	Project ID	27100
Project Name	N16(5)2&4 NAVAJO MNT		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	200,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
09 GRADE & DRAIN	0	5,000	0	0	0	5,000
11 PAVEMENT	0	5,000	0	0	0	5,000
14 CONSTRUCTION I	170,000	20,000	0	0	0	190,000
	170,000	30,000	0	0	0	200,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		10,000				10,000
2009	2010	170,000	20,000				190,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0016	150	180	MP 34.17				MP 43.74				9.6
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
150	4	1	1	0	1	01	04 - Arizona	017 - Navajo			
160	4	1	1	0	1	01	04 - Arizona	005 - Coconino			
170	4	1	1	0	1	01	04 - Arizona	005 - Coconino			
180	4	1	1	0	1	01	04 - Arizona	005 - Coconino			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	49 - Utah		
County	037 - San Juan		
FFS	F31	Length (mi)	5.7
PCAS	N3341000	Project ID	41000
Project Name	N16(6)/N162(1)/N163(1)2&4 NAVAJO MNT		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	8,321,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	5,000	5,000	0	0	10,000
05 DESIGN	10,000	20,000	0	0	0	30,000
06 ENVIRONMENTAL	3,000	3,000	0	0	0	6,000
07 ARCHEOLOGY	0	15,000	0	0	0	15,000
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000
09 GRADE & DRAIN	0	4,800,000	25,000	0	0	4,825,000
11 PAVEMENT	0	3,200,000	25,000	0	0	3,225,000
14 CONSTRUCTION	0	125,000	75,000	0	0	200,000
	18,000	8,173,000	130,000	0	0	8,321,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	PE	18,000	48,000	5,000			71,000
2010	2011	CONS		8,000,000	50,000			8,050,000
2010	2011	CE		125,000	75,000			200,000

Route Summary												
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)	
0016	180	200									4.6	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
	180	4	1	1	0	1	01	04 - Arizona	005 - Coconino			
	190	4	1	1	0	3	02	49 - Utah	037 - San Juan			
	200	4	1	1	0	3	02	49 - Utah	037 - San Juan			
	Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
	0162	10	10									.7
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
	10	4	1	1	0	1	02	49 - Utah	037 - San Juan			
	Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
	0164	5	10									.4
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
	5	5	1	1	60	3	02	49 - Utah	037 - San Juan			
	10	5	1	1	50	3	02	49 - Utah	037 - San Juan			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	017 - Navajo		
FFS	F31	Length (mi)	7.8
PCAS	N3340200	Project ID	40200
Project Name	N16(7)1,2, 3 SOUR CYN BRDG (NEW)		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	14,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	2,000	2,000	0	0	4,000
04 SURVEY	0	5,000	5,000	0	0	10,000
	0	7,000	7,000	0	0	14,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011		7,000	7,000			14,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0016	50	90	MP 0			MP 7.8			7.8		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
50	4	1	1	0	1	01	04 - Arizona	005 - Coconino			
60	4	1	1	51	4	01	04 - Arizona	005 - Coconino			
70	4	1	1			01	04 - Arizona	005 - Coconino	N324	27	
80	4	1	1	31	5	01	04 - Arizona	005 - Coconino			
85	4	1	1	31	5	01	04 - Arizona	005 - Coconino			
90	4	1	1			01	04 - Arizona	005 - Coconino	N325	48	



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	18.3
PCAS	N3284100	Project ID	84100
Project Name	N19(1-1)4 SAFETY FENCE		
Project Type	SAFETY		
Work Type	P3 - Fencing Project		
Total (\$)	194,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	2,000	2,000	0	0	4,000
04 SURVEY	0	5,000	5,000	0	0	10,000
07 ARCHEOLOGY	85,000	85,000	0	0	0	170,000
08 RIGHTS-OF-WAY	0	5,000	5,000	0	0	10,000
	85,000	97,000	12,000	0	0	194,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	85,000	97,000	12,000			194,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0019	10	20	MP 0			MP 12.2			18.3		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
20	4	1	1	40	4	03	35 - New Mexico	045 - San Juan			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	4.5
PCAS	N3340800	Project ID	40800
Project Name	N20(2)1,2,4 GAP WASH BRDG		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	261,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
09 GRADE & DRAIN	0	20,000	0	0	0	20,000
11 PAVEMENT	85,000	10,000	0	0	0	95,000
12 BRIDGES/STRUCT	5,000	0	0	0	0	5,000
14 CONSTRUCTION I	135,000	5,000	1,000	0	0	141,000
	225,000	35,000	1,000	0	0	261,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	CONS	90,000	30,000				120,000
2009	2011	CE	135,000	5,000	1,000			141,000

Route Summary												
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)	
0020	10	40	MP 0					MP 2.0			4.5	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	4	1	1	0	1	01	04 - Arizona	005 - Coconino				
20	4	4	1			01	04 - Arizona	005 - Coconino	301N	200		
30	4	1	1	0	1	01	04 - Arizona	005 - Coconino				
40	4	1	1	0	9	01	04 - Arizona	005 - Coconino				



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(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	20.8
PCAS	N3341500	Project ID	41500
Project Name	N20(3)1,2&4 COPPER MINE TO GAP		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	410,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	5,000	1,000	0	0	0	6,000	
04 SURVEY	150,000	40,000	0	0	0	190,000	
05 DESIGN	150,000	25,000	10,000	0	0	185,000	
06 ENVIRONMENTAL	5,000	3,000	0	0	0	8,000	
07 ARCHEOLOGY	1,000	5,000	0	0	0	6,000	
08 RIGHTS-OF-WAY	5,000	5,000	5,000	0	0	15,000	
	316,000	79,000	15,000	0	0	410,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	PE	316,000	79,000	15,000			410,000

Route Summary												
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)	
0020	30	45	MP 2.0					MP 6.5			20.8	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
30	4	1	1	0	1	01	04 - Arizona	005 - Coconino				
40	4	1	1	0	1	01	04 - Arizona	005 - Coconino				
45	4	1	1	0	1	01	04 - Arizona	005 - Coconino				



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	13.5
PCAS	N3341501	Project ID	41501
Project Name	N20(4)2&4 GAP TO COPPERMINE		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	205,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	5,000	0	0	0	5,000
04 SURVEY	10,000	50,000	5,000	0	0	65,000
05 DESIGN	10,000	75,000	25,000	0	0	110,000
06 ENVIRONMENTAL	0	5,000	5,000	0	0	10,000
07 ARCHEOLOGY	0	5,000	0	0	0	5,000
08 RIGHTS-OF-WAY	0	5,000	5,000	0	0	10,000
	20,000	145,000	40,000	0	0	205,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	20,000	145,000	40,000			205,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0020	45	50	MP11.3				MP22.8				13.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
45	4	1	1	0	1	01	04 - Arizona	005 - Coconino			
50	4	1	1	0	1	01	04 - Arizona	005 - Coconino			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	0
PCAS	N3341600	Project ID	41600
Project Name	N20(5)2&4 Gap to Coppermine		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	143,000	Designation	R
Description	Gap to coppermine road phase 5 reconstruction w ith alignment chnages and new typical		
Remark			

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	1,000	1,000	1,000	0	3,000
04 SURVEY	0	50,000	5,000	0	0	55,000
05 DESIGN	0	75,000	5,000	5,000	0	85,000
	0	126,000	11,000	6,000	0	143,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2012		126,000	11,000	6,000		143,000
				PE			

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0020	50	50	mp 11				mp 20.3				0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
50	4	1	1	0	1	01	04 - Arizona	005 - Coconino			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	- - - -		
County	- - - - -		
FFS	F31	Length (mi)	0
PCAS	N3341700	Project ID	41700
Project Name	N20(6)2&4 Coppermine to Lechee		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	165,000	Designation	R
Description	reconstruction of Route with realignments and new typical		
Remark			

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	1,000	1,000	1,000	0	3,000
04 SURVEY	0	50,000	20,000	5,000	0	75,000
05 DESIGN	0	75,000	5,000	0	0	80,000
06 ENVIRONMENTAL	0	1,000	2,000	0	0	3,000
07 ARCHEOLOGY	0	1,000	1,000	0	0	2,000
08 RIGHTS-OF-WAY	0	1,000	1,000	0	0	2,000
	0	129,000	30,000	6,000	0	165,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2012		129,000	30,000	6,000		165,000
				PE			

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0020	50	70	mp 20.3				mp 29.9				0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
50	4	1	1	0	1	01	04 - Arizona	005 - Coconino			
60	2	1	1	0	9	01	04 - Arizona	005 - Coconino			
65	4	1	1	0	9	01	04 - Arizona	005 - Coconino			
70	4	1	1	0	9	01	04 - Arizona	005 - Coconino			



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(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N00 - Navajo Region Off		
Reservation	N00796 - Navajo Off Res Lands		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	282
PCAS	N0084100	Project ID	84100
Project Name	N2007(1)1,2,4 NEW LANDS BRDG N666		
Project Type	BRIDGE		
Work Type	SD - Structurally Deficient for 903 IRRBP Project		
Total (\$)	12,645,000	Designation	B
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
05 DESIGN	0	20,000	0	0	0	20,000
09 GRADE & DRAIN	0	5,000,000	0	0	0	5,000,000
11 PAVEMENT	0	1,500,000	0	0	0	1,500,000
12 BRIDGES/STRUCT	0	6,000,000	0	0	0	6,000,000
14 CONSTRUCTION I	0	125,000	0	0	0	125,000
	0	12,645,000	0	0	0	12,645,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010	PE		20,000				20,000
2010	2010	CONS		12,500,000				12,500,000
2010	2010	CE		125,000				125,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
2007	40	40	MP 0				MP 0.2				282
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
40	4	1	1			04	04 - Arizona	001 - Apache	N666	282	



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	1
PCAS	N3643500	Project ID	43500
Project Name	N203(1)1,2 SWITCHBACK BRDGD N630		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	10,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
14 CONSTRUCTION	5,000	5,000	0	0	0	10,000
	5,000	5,000	0	0	0	10,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	5,000	5,000				10,000
	CE						

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0203	50	70	MP 20.1				MP 20.2				1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
50	5	0	1	0	3	01	04 - Arizona	001 - Apache			
60	5	0	1			01	04 - Arizona	001 - Apache	N691	23	
70	5	0	1	0	3	01	04 - Arizona	001 - Apache			



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Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	5.6
PCAS	N3643600	Project ID	43600
Project Name	N203(2)1,2 ,3 KINLECHEE BRDG N629		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	30,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	5,000	5,000	0	0	0	10,000	
05 DESIGN	0	5,000	0	0	0	5,000	
06 ENVIRONMENTAL	0	5,000	0	0	0	5,000	
07 ARCHEOLOGY	0	5,000	0	0	0	5,000	
08 RIGHTS-OF-WAY	0	5,000	0	0	0	5,000	
	5,000	25,000	0	0	0	30,000	

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	5,000	25,000				30,000
	PE						

Route Summary												
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)	
0203	20	40	MP 4.53				MP4.63				5.6	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
20	5	1	1	0	1	01	04 - Arizona	001 - Apache				
30	5	1	1			01	04 - Arizona	001 - Apache	N629	46		
40	5	1	1	0	1	01	04 - Arizona	001 - Apache				



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(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	7.2
PCAS	N3341200	Project ID	41200
Project Name	N21(2)2&4 RED LAKE TO KIABETO		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	210,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
09 GRADE & DRAIN	5,000	5,000	0	0	0	10,000	
11 PAVEMENT	5,000	5,000	0	0	0	10,000	
14 CONSTRUCTION I	150,000	25,000	15,000	0	0	190,000	
	160,000	35,000	15,000	0	0	210,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	CONS	10,000	10,000				20,000
2009	2011	CE	150,000	25,000	15,000			190,000

Route Summary												
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)	
0021	70	77	MP 8.0						MP 15.6		7.2	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
70	4	1	1	0	9	01	04 - Arizona	005 - Coconino				
75	4	1	1	85	5	01	04 - Arizona	005 - Coconino				
77	4	1	1	0	1	03	04 - Arizona	005 - Coconino				



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(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	10.4
PCAS	N3341300	Project ID	41300
Project Name	N21(3)2&4 KIABETO TO RED LK		
Work Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	10,718,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	2,000	1,000	0	1,000	0	4,000
04 SURVEY	5,000	5,000	0	0	0	10,000
05 DESIGN	5,000	15,000	10,000	15,000	0	45,000
06 ENVIRONMENTAL	3,000	3,000	3,000	3,000	0	12,000
07 ARCHEOLOGY	5,000	3,000	0	0	0	8,000
08 RIGHTS-OF-WAY	5,000	3,000	3,000	3,000	0	14,000
09 GRADE & DRAIN	0	0	6,200,000	50,000	50,000	6,300,000
11 PAVEMENT	0	0	4,000,000	50,000	50,000	4,100,000
14 CONSTRUCTION	0	0	50,000	150,000	25,000	225,000
	25,000	30,000	10,266,000	272,000	125,000	10,718,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2012	PE	25,000	30,000	16,000	22,000		93,000
2011	2013	CONS			10,200,000	100,000	100,000	10,400,000
2011	2013	CE			50,000	150,000	25,000	225,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0021	40	65	MP 15.82				MP 20.82				10.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
40	11						04 - Arizona	- - - -04-			
50	4	1	1	0	9	01	04 - Arizona	005 - Coconino			
60	4	1	1	0	9	01	04 - Arizona	005 - Coconino			
65	4	1	1	0	9	01	04 - Arizona	005 - Coconino			



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Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	9.3
PCAS	N3348100	Project ID	48100
Project Name	N221(1)2&4 SHONTO TO BETATAKIN		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	47,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	5,000	3,000	0	0	8,000
04 SURVEY	0	5,000	0	0	0	5,000
05 DESIGN	0	5,000	2,000	0	0	7,000
06 ENVIRONMENTAL	0	5,000	1,000	0	0	6,000
07 ARCHEOLOGY	0	5,000	5,000	0	0	10,000
08 RIGHTS-OF-WAY	5,000	5,000	1,000	0	0	11,000
	5,000	30,000	12,000	0	0	47,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	5,000	30,000	12,000			47,000

Route Summary												
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)	
0221	25	70	MP 1.8					MP 9.6			9.3	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
25	4	1	1	82	5	01	04 - Arizona	017 - Navajo				
30	4	0	1			01	04 - Arizona	017 - Navajo	N330	73		
40	4	0	1	82	5	01	04 - Arizona	017 - Navajo				
50	4	1	1	0	1	01	04 - Arizona	017 - Navajo				
55	4	1	1	0	1	01	04 - Arizona	017 - Navajo				
60	4	1	1	0	1	01	04 - Arizona	017 - Navajo				
70	4	1	1	0	9	01	04 - Arizona	017 - Navajo				



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Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	16.3
PCAS	N3549300	Project ID	49300
Project Name	N251(1-1)4 COTTNWD NO		
Project Type	RECONS		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	22,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	5,000	0	0	0	5,000
04 SURVEY	5,000	5,000	0	0	0	10,000
08 RIGHTS-OF-WAY	5,000	2,000	0	0	0	7,000
	10,000	12,000	0	0	0	22,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	10,000	12,000				22,000
	PE						

Route Summary												
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)	
0251	10	55	MP 0				MP 15.3				16.3	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	4	1	1	0	1	01	04 - Arizona	001 - Apache				
20	4	1	1	36	4	01	04 - Arizona	001 - Apache				
30	11						----	----				
40	4	1	1	58	4	01	04 - Arizona	001 - Apache				
50	4	1	1	58	4	01	04 - Arizona	001 - Apache				
55	4	1	1	58	4	01	04 - Arizona	001 - Apache				



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(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	8.6
PCAS	N3570100	Project ID	70100
Project Name	N26(1)1,2,3 N27 TO SAWMILL W/ NEW BRD		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	6,281,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
04 SURVEY	50,000	25,000	0	0	0	75,000	
05 DESIGN	25,000	15,000	0	0	0	40,000	
06 ENVIRONMENTAL	3,000	3,000	0	0	0	6,000	
07 ARCHEOLOGY	25,000	0	0	0	0	25,000	
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000	
09 GRADE & DRAIN	0	0	6,000,000	0	0	6,000,000	
14 CONSTRUCTION	0	0	125,000	0	0	125,000	
	108,000	48,000	6,125,000	0	0	6,281,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	108,000	48,000				156,000
2011	2011	CONS			6,000,000			6,000,000
2011	2011	CE			125,000			125,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0026	10	10	MP 0.0				MP 7.0				8.6
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	01	04 - Arizona	001 - Apache			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N35 - Chinle
Reservation	N35780 - Navajo (Chinle)
Entity	N00780 - Navajo Region Hdqtrs
State	04 - Arizona
County	001 - Apache
FFS	F31
PCAS	N3527400
Project Name	N27(2-1)/N271(1-1)2&4
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	290,000
Length (mi)	27400
Project ID	
Designation	R
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
09	GRADE & DRAIN	10,000	25,000	0	0	0	35,000
11	PAVEMENT	25,000	15,000	0	0	0	40,000
14	CONSTRUCTION I	150,000	50,000	15,000	0	0	215,000
		185,000	90,000	15,000	0	0	290,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	35,000	40,000				75,000
2009	2011	150,000	50,000	15,000			215,000

Route Summary	



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	4.1
PCAS	N3527500	Project ID	27500
Project Name	N27(2-2)2&4 NAZLINI TO CHINLE		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	7,766,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	2,500	5,000	0	0	0	7,500	
04 SURVEY	5,000	25,000	0	0	0	30,000	
05 DESIGN	7,500	25,000	0	0	0	32,500	
06 ENVIRONMENTAL	1,000	0	0	0	0	1,000	
07 ARCHEOLOGY	5,000	10,000	0	0	0	15,000	
08 RIGHTS-OF-WAY	0	5,000	0	0	0	5,000	
09 GRADE & DRAIN	0	0	4,500,000	0	0	4,500,000	
11 PAVEMENT	0	0	3,000,000	0	0	3,000,000	
14 CONSTRUCTION	0	0	125,000	50,000	0	175,000	
	21,000	70,000	7,625,000	50,000	0	7,766,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	21,000	70,000				91,000
2011	2011	CONS			7,500,000			7,500,000
2011	2012	CE			125,000	50,000		175,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0027	140	140	MP 16.3				MP 20.7				4.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
140	2	1	1	0	1	01	04 - Arizona	001 - Apache			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	6.3
PCAS	N3528100	Project ID	28100
Project Name	N27(2-3)2&4 CHINLE TOWARD NAZLINI		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	45,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	5,000	0	0	0	5,000
04 SURVEY	0	25,000	0	0	0	25,000
06 ENVIRONMENTAL	0	5,000	0	0	0	5,000
07 ARCHEOLOGY	0	5,000	0	0	0	5,000
08 RIGHTS-OF-WAY	0	5,000	0	0	0	5,000
	0	45,000	0	0	0	45,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		45,000				45,000
				PE			

Route Summary												
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)	
0027	150	183	MP 20.7				MP 25.2				6.3	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
150	2	1	1	0	1	01	04 - Arizona	001 - Apache				
160	4	1	1			01	04 - Arizona	001 - Apache	N537	129		
170	2	1	1	0	1	01	04 - Arizona	001 - Apache				
180	2	1	1	0	1	01	04 - Arizona	001 - Apache				
183	2	1	1	0	1	01	04 - Arizona	001 - Apache				



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	031 - Mckinley		
FFS	F31	Length (mi)	6.3
PCAS	N3646200	Project ID	46200
Project Name	N30(2)1,2,3 MEX SPRG TO N31		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	10,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	0	5,000	0	0	5,000
04 SURVEY	0	0	5,000	0	0	5,000
	0	0	10,000	0	0	10,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2011	2011			10,000			10,000

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)	
0030	10	40	MP 3.0					MP 9.5		6.3	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	40	4	03	35 - New Mexico	031 - Mckinley			
15	4	1	1	40	4	03	35 - New Mexico	031 - Mckinley			
20	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley			
23	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley			
26	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley			
28	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley			
30	4	4	1			03	35 - New Mexico	031 - Mckinley	601N	140	
40	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N48 - Niip		
Reservation	N48796 - Navajo Off Res Lands (Niip)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	17.2
PCAS	N4884100	Project ID	84100
Project Name	N3002(1-1)(2-1)(3-1)4		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	375,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
11 PAVEMENT	150,000	0	0	0	0	150,000
14 CONSTRUCTION	200,000	25,000	0	0	0	225,000
	350,000	25,000	0	0	0	375,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2009	CONS	150,000					150,000
2009	2010	CE	200,000	25,000				225,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
3002	10	90	MP 0			MP 17.2			17.2		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	4	1			03	35 - New Mexico	045 - San Juan			
20	4	4	1			03	35 - New Mexico	045 - San Juan			
30	4	4	1			03	35 - New Mexico	045 - San Juan			
40	4	4	1			03	35 - New Mexico	045 - San Juan	802N	20	
50	4	4	1			03	35 - New Mexico	045 - San Juan			
60	4	1	1	0	4	03	35 - New Mexico	045 - San Juan			
70	4	1	1	40	4	03	35 - New Mexico	045 - San Juan			
80	4	1	1			03	35 - New Mexico	045 - San Juan	N818	151	
90	4	1	1	0	4	03	35 - New Mexico	045 - San Juan			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification

Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	031 - Mckinley		
FFS	F31	Length (mi)	16.5
PCAS	N3642900	Project ID	42900
Project Name	N31(1)1,2,3 TOHATCHI TO N30 W/ NEW BRD		
Project Type	RECONS		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	7,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary

	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	1,000	1,000	0	0	0	2,000
04 SURVEY	0	5,000	0	0	0	5,000
	1,000	6,000	0	0	0	7,000

Phase Summary

Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	1,000	6,000				7,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0031	40	70	MP10.41				MP 23.37				16.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
40	5	1	1	0	1	03	35 - New Mexico	031 - Mckinley			
50	5	1	1	0	1	03	35 - New Mexico	031 - Mckinley			
55	5	1	1	0	1	03	35 - New Mexico	031 - Mckinley			
60	5	1	1	0	1	03	35 - New Mexico	031 - Mckinley			
70	5	2	2	0	1	03	35 - New Mexico	031 - Mckinley			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N36 - Fort Defiance
Reservation	N36780 - Navajo (Ft. Defiance)
Entity	N00780 - Navajo Region Hdqtrs
State	35 - New Mexico
County	031 - Mckinley
FFS	F31
PCAS	N3623700
Project Name	N31(3)2&4 N321 JCT TO N31/N30 JCT
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	68,000
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03	PROJECT PLANNING	0	5,000	5,000	0	0	10,000
04	SURVEY	0	10,000	5,000	0	0	15,000
05	DESIGN	0	5,000	25,000	0	0	30,000
06	ENVIRONMENTAL	0	0	5,000	0	0	5,000
08	RIGHTS-OF-WAY	0	3,000	5,000	0	0	8,000
		0	23,000	45,000	0	0	68,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011 PE		23,000	45,000			68,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0031	30	40	MP 7.9			MP 10.41			4.5		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
30	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley			
35	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley			
40	5	1	1	0	1	03	35 - New Mexico	031 - Mckinley			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N36 - Fort Defiance
Reservation	N36780 - Navajo (Ft. Defiance)
Entity	N00780 - Navajo Region Hdqtrs
State	35 - New Mexico
County	031 - Mckinley
FFS	F31
PCAS	N3623600
Project Name	N31(4)1,2&4 NAVAJO TO N321 JCT W/NEW
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	7,018,000
Length (mi)	5
Project ID	23600
Designation	R
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03	PROJECT PLANNING	0	3,000	0	0	0	3,000
04	SURVEY	0	15,000	0	0	0	15,000
05	DESIGN	20,000	25,000	0	0	0	45,000
08	RIGHTS-OF-WAY	0	5,000	0	0	0	5,000
09	GRADE & DRAIN	0	3,500,000	50,000	0	0	3,550,000
11	PAVEMENT	0	2,000,000	50,000	0	0	2,050,000
12	BRIDGES/STRUCTURES	0	1,200,000	25,000	0	0	1,225,000
14	CONSTRUCTION	0	0	125,000	0	0	125,000
		20,000	6,748,000	250,000	0	0	7,018,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	20,000	48,000				68,000
2010	2011		6,700,000	125,000			6,825,000
2011	2011			125,000			125,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0031	13	30	MP 2.7			MP 7.9			5		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
13	4	1	1	0	9	03	35 - New Mexico	031 - Mckinley			
16	4	4	1			03	35 - New Mexico	031 - Mckinley	605N	220	
20	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley			
30	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	7.2
PCAS	N3642200	Project ID	42200
Project Name	N321(1)1,2,4 CRYSTAL N. BRDG N616		
Project Type	RECONS		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	25,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	5,000	0	0	0	5,000
04 SURVEY	0	10,000	0	0	0	10,000
06 ENVIRONMENTAL	0	5,000	0	0	0	5,000
08 RIGHTS-OF-WAY	0	5,000	0	0	0	5,000
	0	25,000	0	0	0	25,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		25,000				25,000
				PE			

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0321	40	86	MP 10.5					MP 16.65			7.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
40	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
50	11						----	----			
60	11						----	----			
70	4	1	1			03	35 - New Mexico	045 - San Juan	N616	86	
80	4	1	1	10	4	03	35 - New Mexico	045 - San Juan			
83	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
86	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	6.5
PCAS	N3642300	Project ID	42300
Project Name	N321(2)1,2&4 CRYSTAL N. WBRDGD N617		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	10,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	5,000	0	0	0	5,000
04 SURVEY	0	5,000	0	0	0	5,000
	0	10,000	0	0	0	10,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		10,000				10,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0321	86	110	MP 16.65			MP 22.80			6.5		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
86	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
90	4	1	1			03	35 - New Mexico	045 - San Juan	N617	78	
100	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
105	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
110	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N32 - Shiprock
Reservation	N32780 - Navajo (Shiprock)
Entity	N00780 - Navajo Region Hdqtrs
State	04 - Arizona
County	001 - Apache
FFS	F31
PCAS	N3260300
Project Name	N34(1-1)/N5000(1-1)/N5114(1-1)4 CHIP SEAL
Project Type	SEALING
Work Type	S8 - Rubberized Chip Seal
Total (\$)	221,224
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
05 DESIGN		5,000	0	0	0	0	5,000
06 ENVIRONMENTAL		3,000	1,000	0	0	0	4,000
11 PAVEMENT		145,224	10,000	0	0	0	155,224
14 CONSTRUCTION		52,000	5,000	0	0	0	57,000
		205,224	16,000	0	0	0	221,224

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	8,000	1,000			9,000
2009	2010	CONS	145,224	10,000			155,224
2009	2010	CE	52,000	5,000			57,000

Route Summary	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	3.4
PCAS	N3284600	Project ID	84600
Project Name	N35(5-1)4 US160 NORTH TO STATE LINE		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	64,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
04 SURVEY	0	15,000	5,000	5,000	5,000	30,000
05 DESIGN	0	5,000	1,000	1,000	15,000	22,000
06 ENVIRONMENTAL	0	5,000	0	0	3,000	8,000
08 RIGHTS-OF-WAY	0	3,000	0	0	1,000	4,000
	0	28,000	6,000	6,000	24,000	64,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2013		28,000	6,000	6,000	24,000	64,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0035	70	70	MP 48.5				MP 51.3				3.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
70	4	1	1	0	4	02	49 - Utah	037 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	13
PCAS	N3242900	Project ID	42900
Project Name	N35(6)2&4 US191 TO RED MESA		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	45,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
09 GRADE & DRAIN	5,000	0	0	0	0	5,000
11 PAVEMENT	5,000	0	0	0	0	5,000
14 CONSTRUCTION I	30,000	5,000	0	0	0	35,000
	40,000	5,000	0	0	0	45,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2009	CONS	10,000					10,000
2009	2010	CE	30,000	5,000				35,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0035	10	15	MP 0			MP 6.96			13		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	01	04 - Arizona	001 - Apache			
15	4	1	1	0	1	01	04 - Arizona	001 - Apache			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	8.1
PCAS	N3243000	Project ID	43000
Project Name	N35(7)2,4 US191 TO RED MESA		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	75,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
04 SURVEY	0	25,000	15,000	0	0	40,000
05 DESIGN	0	5,000	5,000	0	0	10,000
06 ENVIRONMENTAL	0	5,000	5,000	0	0	10,000
07 ARCHEOLOGY	0	0	5,000	0	0	5,000
08 RIGHTS-OF-WAY	0	5,000	5,000	0	0	10,000
	0	40,000	35,000	0	0	75,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011		40,000	35,000			75,000
	PE						

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0035	15	15	MP 6.96				MP 13.92				8.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
15	4	1	1	0	1	01	04 - Arizona	001 - Apache			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	8.3
PCAS	N3243100	Project ID	43100
Project Name	N35(8)1,2&4 US160 TO SWT H2O		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	233,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	1,000	3,000	0	0	4,000
04 SURVEY	110,000	25,000	15,000	0	0	150,000
05 DESIGN	1,000	5,000	25,000	5,000	20,000	56,000
06 ENVIRONMENTAL	0	3,000	5,000	0	0	8,000
07 ARCHEOLOGY	0	5,000	0	0	0	5,000
08 RIGHTS-OF-WAY	0	5,000	5,000	0	0	10,000
	111,000	44,000	53,000	5,000	20,000	233,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2013	PE	111,000	44,000	53,000	5,000	20,000	233,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0035	30	30	MP 13.92				MP 21.04				8.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
30	4	1	1	0	1	01	04 - Arizona	001 - Apache			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	9.9
PCAS	N3284500	Project ID	84500
Project Name	N35(9)1,2&4 US 160 TO SWEETWATER		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	6,807,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	2,000	0	0	0	2,000
05 DESIGN	5,000	25,000	5,000	0	0	35,000
06 ENVIRONMENTAL	5,000	5,000	0	0	0	10,000
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000
09 GRADE & DRAIN	0	2,000,000	2,000,000	0	0	4,000,000
11 PAVEMENT	0	2,500,000	50,000	0	0	2,550,000
14 CONSTRUCTION	0	150,000	50,000	0	0	200,000
	15,000	4,687,000	2,105,000	0	0	6,807,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	PE	15,000	37,000	5,000			57,000
2010	2011	CONS		4,500,000	2,050,000			6,550,000
2010	2011	CE		150,000	50,000			200,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0035	35	40	MP 21.04				MP 27.86				9.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
35	4	1	1	0	1	01	04 - Arizona	001 - Apache			
40	4	1	1	0	4	01	04 - Arizona	001 - Apache			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	2.1
PCAS	N3249100	Project ID	49100
Project Name	N368(1)1,2,4 HOG BACK ACC		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	146,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	0	10,000	10,000	0	0	20,000	
04 SURVEY	0	50,000	25,000	0	0	75,000	
05 DESIGN	0	1,000	5,000	0	0	6,000	
06 ENVIRONMENTAL	0	5,000	5,000	0	0	10,000	
07 ARCHEOLOGY	0	25,000	0	0	0	25,000	
08 RIGHTS-OF-WAY	0	5,000	5,000	0	0	10,000	
	0	96,000	50,000	0	0	146,000	

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011		96,000	50,000			146,000

Route Summary												
Route #	Start Section	End Section	Termini From						Termini To			Length (mi)
0368	10	20	MP 0						MP 2.1			2.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	4	1	1	0	1	03	35 - New Mexico	045 - San Juan				
15	4	4	1			03	35 - New Mexico	045 - San Juan	267N	32		
20	4	1	1	0	1	03	35 - New Mexico	045 - San Juan				



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	52
PCAS	N3642700	Project ID	42700
Project Name	N39(1-1)(2)1,2&3 KINLICHEE BRDG N628		
Project Type	BRIDGE		
Work Type	SD - Structurally Deficient for 903 IRRBP Project		
Total (\$)	63,000	Designation	B
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	5,000	0	0	0	0	5,000	
05 DESIGN	5,000	5,000	0	0	0	10,000	
06 ENVIRONMENTAL	3,000	5,000	0	0	0	8,000	
07 ARCHEOLOGY	5,000	0	0	0	0	5,000	
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000	
09 GRADE & DRAIN	0	25,000	0	0	0	25,000	
	23,000	40,000	0	0	0	63,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	23,000	15,000				38,000
2010	2010	CONS		25,000				25,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0039	30	30	MP 3.4				MP 3.5				52
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
30	4	1	1			01	04 - Arizona	001 - Apache	N628	52	



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N35 - Chinle
Reservation	N35780 - Navajo (Chinle)
Entity	N00780 - Navajo Region Hdqtrs
State	04 - Arizona
County	017 - Navajo
FFS	F31
PCAS	N3529100
Project Name	N4(2-2)/N41(1-1)2&4
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	1,060,000
Length (mi)	29100
Project ID	29100
Designation	R
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
09	GRADE & DRAIN	200,000	10,000	0	0	0	210,000
11	PAVEMENT	600,000	0	0	0	0	600,000
14	CONSTRUCTION I	225,000	25,000	0	0	0	250,000
		1,025,000	35,000	0	0	0	1,060,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	800,000	10,000				810,000
2009	2010	225,000	25,000				250,000

Route Summary	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N35 - Chinle
Reservation	N35780 - Navajo (Chinle)
Entity	N00780 - Navajo Region Hdqtrs
State	04 - Arizona
County	001 - Apache
FFS	F31
PCAS	N3560300
Project Name	N4(2-3)(4-2)/N102(3-1)/N13(6-1)4 CHIP SEAL
Project Type	SEALING
Work Type	S4 - Chip Seal
Total (\$)	38,000
Length (mi)	
Project ID	60300
Designation	R
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
05 DESIGN		5,000	0	0	0	0	5,000
06 ENVIRONMENTAL		3,000	0	0	0	0	3,000
11 PAVEMENT		0	5,000	0	0	0	5,000
14 CONSTRUCTION I		0	25,000	0	0	0	25,000
		8,000	30,000	0	0	0	38,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2009 PE	8,000					8,000
2010	2010 CONS		5,000				5,000
2010	2010 CE		25,000				25,000

Route Summary	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	017 - Navajo		
FFS	F31	Length (mi)	17
PCAS	N3525400	Project ID	25400
Project Name	N4(4-3)/N810(1)2&4 PW TO BC WASH		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	13,608,939	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	1,000	0	0	0	0	1,000
04 SURVEY	5,000	0	0	0	0	5,000
05 DESIGN	10,000	25,000	0	0	0	35,000
06 ENVIRONMENTAL	5,000	5,000	0	0	0	10,000
07 ARCHEOLOGY	2,000	2,000	0	0	0	4,000
08 RIGHTS-OF-WAY	0	5,000	0	0	0	5,000
09 GRADE & DRAIN	6,998,939	100,000	0	0	0	7,098,939
11 PAVEMENT	5,000,000	100,000	0	0	0	5,100,000
12 BRIDGES/STRUCTURES	0	1,200,000	0	0	0	1,200,000
14 CONSTRUCTION	0	150,000	0	0	0	150,000
	12,021,939	1,587,000	0	0	0	13,608,939

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	23,000	37,000				60,000
2009	2010	CONS	11,998,939	1,400,000				13,398,939
2010	2010	CE		150,000				150,000

Route Summary												
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)	
0004	60	80	mp11.3					mp 18.6			8.5	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
60	2	1	1			01	04 - Arizona	017 - Navajo	N542	100		
70	2	1	1	0	4	01	04 - Arizona	017 - Navajo				
73	2	1	1	0	4	01	04 - Arizona	017 - Navajo				
76	2	1	1	0	4	01	04 - Arizona	017 - Navajo				
80	2	1	1			01	04 - Arizona	017 - Navajo	N541	100		
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)	
0810	10	810	mp0					mp0.3			8.5	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	3	1	1	0	1	01	04 - Arizona	001 - Apache				
20	3	1	1	0	1	01	04 - Arizona	001 - Apache				
810	3	2	2	0	4	01	04 - Arizona	001 - Apache				



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	- - - -		
County	- - - - -		
FFS	F31	Length (mi)	11.3
PCAS	N3524400	Project ID	24400
Project Name	N4(5)/N80312&4		
Project Type	RECONS		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	500,000	Designation	R
Description	pinion to hardrocks Hopi res line reconstruction		
Remark			

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
04 SURVEY	250,000	0	0	0	0	250,000	
05 DESIGN	250,000	0	0	0	0	250,000	
	500,000	0	0	0	0	500,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2009	PE	500,000					500,000

Route Summary												
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)	
0004	20	25	mp 0						mp 1.3		1.3	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
	20	2	1	1	0	1	01	04 - Arizona	017 - Navajo			
	25	2	1	1	0	1	04	04 - Arizona	017 - Navajo			
8031	90	105	mp 13.0						mp 23		10	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
	90	4	1	1	0	1	01	04 - Arizona	017 - Navajo			
	100	4	1	1	0	1	01	04 - Arizona	017 - Navajo			
	105	4	1	1	0	1	01	04 - Arizona	017 - Navajo			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N48 - Niip
Reservation	N48780 - Navajo (Niip)
Entity	N00780 - Navajo Region Hdqtrs
State	35 - New Mexico
County	045 - San Juan
FFS	F31
PCAS	N4863700
Project Name	N4000 BLK VIII CHIP SEAL
Project Type	SEALING
Work Type	S4 - Chip Seal
Total (\$)	5,000
Length (mi)	
Project ID	63700
Designation	R
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
04 SURVEY		0	5,000	0	0	0	5,000
		0	5,000	0	0	0	5,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Start	Stop						
2010	2010		5,000				5,000
	PE						

Route Summary	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N48 - Niip		
Reservation	N48796 - Navajo Off Res Lands (Niip)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	3.2
PCAS	N4884500	Project ID	84500
Project Name	N4017(1-1)2&4		
Project Type	RECONS		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	360,100	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
05 DESIGN	5,000	1,000	0	0	0	6,000
06 ENVIRONMENTAL	1,000	5,000	0	0	0	6,000
11 PAVEMENT	323,100	5,000	0	0	0	328,100
14 CONSTRUCTION	0	20,000	0	0	0	20,000
	329,100	31,000	0	0	0	360,100

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	6,000	6,000				12,000
2009	2010	CONS	323,100	5,000				328,100
2010	2010	CE		20,000				20,000

Route Summary											
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)
4017	10	15	MP 0						MP 3.2		3.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	45	4	03	35 - New Mexico	045 - San Juan			
15	4	1	1	45	4	03	35 - New Mexico	045 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N48 - Niip
Reservation	N48796 - Navajo Off Res Lands (Niip)
Entity	N00780 - Navajo Region Hdqtrs
State	35 - New Mexico
County	045 - San Juan
FFS	F31
PCAS	N4884400
Project Name	N4049/N4126/N4131(1)2&4 BLK IX
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	1,000
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI		0	0	1,000	0	0	1,000
		0	0	1,000	0	0	1,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2011	2011 PE			1,000			1,000

Route Summary	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N48 - Niip
Reservation	N48796 - Navajo Off Res Lands (Niip)
Entity	N00780 - Navajo Region Hdqtrs
State	35 - New Mexico
County	045 - San Juan
FFS	F31
PCAS	N4884300
Project Name	N4134(1) N4145(1)2&4 BLK 9
Project Type	NEWCON
Work Type	6 - Bituminous Mat Less Than 2" Thick
Total (\$)	4,000
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING		1,000	1,000	0	0	0	2,000
04 SURVEY		0	2,000	0	0	0	2,000
		1,000	3,000	0	0	0	4,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010 PE	1,000	3,000				4,000

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N48 - Niip		
Reservation	N48796 - Navajo Off Res Lands (Niip)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	3.3
PCAS	N4884200	Project ID	84200
Project Name	N4162(1)2&4		
Project Type	NEWCON		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	7,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	1,000	0	0	0	1,000
04 SURVEY	0	5,000	0	0	0	5,000
06 ENVIRONMENTAL	0	1,000	0	0	0	1,000
	0	7,000	0	0	0	7,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		7,000				7,000
				PE			

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
4162	10	10	MP 0			MP 3.3			3.3		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	4	1			03	35 - New Mexico	045 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	49 - Utah		
County	037 - San Juan		
FFS	F31	Length (mi)	15.6
PCAS	N3320200	Project ID	20200
Project Name	N42(1-1)2&4 OLJETHO NORTH REHAB		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	27,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	1,000	0	0	0	1,000
04 SURVEY	0	10,000	5,000	0	0	15,000
05 DESIGN	0	0	0	0	5,000	5,000
08 RIGHTS-OF-WAY	0	3,000	3,000	0	0	6,000
	0	14,000	8,000	0	5,000	27,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2013		14,000	8,000		5,000	27,000

Route Summary												
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)	
0042	30	60	MP 0					MP 14.4			15.6	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
30	4	1	1	0	4	02	49 - Utah	037 - San Juan				
36	4	1	1	0	4	02	49 - Utah	037 - San Juan				
38	4	1	1	0	4	02	49 - Utah	037 - San Juan				
40	4	1	1	0	4	02	49 - Utah	037 - San Juan				
50	4	1	1	60	4	02	49 - Utah	037 - San Juan				
60	4	1	1	60	4	01	04 - Arizona	017 - Navajo				



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	4.2
PCAS	N3364800	Project ID	64800
Project Name	N42(1-1)4 CHIP SEAL		
Project Type	SEALING		
Work Type	S4 - Chip Seal		
Total (\$)	647,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
04 SURVEY	2,000	2,000	5,000	0	0	9,000
05 DESIGN	3,000	5,000	5,000	0	0	13,000
06 ENVIRONMENTAL	2,000	1,000	0	0	0	3,000
08 RIGHTS-OF-WAY	1,000	1,000	0	0	0	2,000
11 PAVEMENT	0	0	0	600,000	0	600,000
14 CONSTRUCTION I	0	0	0	20,000	0	20,000
	8,000	9,000	10,000	620,000	0	647,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	PE	8,000	9,000	10,000			27,000
2012	2012	CONS				600,000		600,000
2012	2012	CE				20,000		20,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0042	10	20	MP 0.0				MP 3.7				4.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	01	04 - Arizona	017 - Navajo			
20	4	1	1	0	1	02	49 - Utah	037 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	49 - Utah		
County	037 - San Juan		
FFS	F31	Length (mi)	4.2
PCAS	N3384100	Project ID	84100
Project Name	N421(1)2&4 OLJEDITOH CHP ACC		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	12,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	2,000	0	0	0	2,000
04 SURVEY	0	5,000	0	0	0	5,000
08 RIGHTS-OF-WAY	0	5,000	0	0	0	5,000
	0	12,000	0	0	0	12,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		12,000				12,000
				PE			

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0042	10	20	MP 0			MP 2.0			4.2		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	01	04 - Arizona	017 - Navajo			
20	4	1	1	0	1	02	49 - Utah	037 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34796 - Navajo Off Res Lands		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	4.4
PCAS	N3429200	Project ID	29200
Project Name	N46(1)1,2&4 PUEBLO PINTADO SCHOOL AC		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	5,505,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
05 DESIGN	15,000	5,000	0	0	0	20,000	
06 ENVIRONMENTAL	2,000	3,000	0	0	0	5,000	
08 RIGHTS-OF-WAY	20,000	5,000	0	0	0	25,000	
09 GRADE & DRAIN	2,500,000	10,000	0	0	0	2,510,000	
11 PAVEMENT	2,000,000	10,000	0	0	0	2,010,000	
12 BRIDGES/STRUCT	850,000	10,000	0	0	0	860,000	
14 CONSTRUCTION	0	75,000	0	0	0	75,000	
	5,387,000	118,000	0	0	0	5,505,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	37,000	13,000				50,000
2009	2010	CONS	5,350,000	30,000				5,380,000
2010	2010	CE		75,000				75,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0046	10	15	MP 0				MP 1.5				4.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley			
15	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34796 - Navajo Off Res Lands		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	14.7
PCAS	N3429300	Project ID	29300
Project Name	N46(2)2&4		
Project Type	REHAB		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	46,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	5,000	5,000	0	0	10,000
04 SURVEY	0	15,000	15,000	0	0	30,000
08 RIGHTS-OF-WAY	0	3,000	3,000	0	0	6,000
	0	23,000	23,000	0	0	46,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011		23,000	23,000			46,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0046	15	30	MP 1.5				MP 15.1				14.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
15	4	1	1	0	1	03	35 - New Mexico	031 - Mckinley			
20	4	1	1	0	1	03	35 - New Mexico	043 - Sandoval			
25	4	1	1	0	1	03	35 - New Mexico	043 - Sandoval			
30	4	1	1	0	1	03	35 - New Mexico	043 - Sandoval			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34796 - Navajo Off Res Lands		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	8.8
PCAS	N3429400	Project ID	29400
Project Name	N46(3)2&4		
Project Type	REHAB		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	15,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	5,000	0	0	0	5,000
04 SURVEY	0	5,000	0	0	0	5,000
08 RIGHTS-OF-WAY	0	5,000	0	0	0	5,000
	0	15,000	0	0	0	15,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		15,000				15,000
				PE			

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0046	30	45	MP 15.1				MP 22.7				8.8
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
30	4	1	1	0	1	03	35 - New Mexico	043 - Sandoval			
40	4	1	1	0	1	03	35 - New Mexico	043 - Sandoval			
45	4	1	1	0	1	03	35 - New Mexico	043 - Sandoval			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34796 - Navajo Off Res Lands		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	8.9
PCAS	N3429500	Project ID	29500
Project Name	N46(4)2&4		
Project Type	REHAB		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	8,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	3,000	0	0	0	3,000
04 SURVEY	0	5,000	0	0	0	5,000
	0	8,000	0	0	0	8,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		8,000				8,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0046	810	820	MP 22.7				MP28.0				8.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
810		2	5		1		35 - New Mexico	031 - Mckinley			
820	5	2	5	0	9	02	35 - New Mexico	031 - Mckinley			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34796 - Navajo Off Res Lands		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	031 - Mckinley		
FFS	F31	Length (mi)	103
PCAS	N3470100	Project ID	70100
Project Name	N471(1)1&2 TINIAN MISSION BRG N472		
Project Type	BRIDGE		
Work Type	SD - Structurally Deficient for 903 IRRBP Project		
Total (\$)	956,178	Designation	B
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
05 DESIGN	5,000	5,000	0	0	0	10,000
09 GRADE & DRAIN	831,178	25,000	0	0	0	856,178
10 GRAVEL	0	10,000	0	0	0	10,000
14 CONSTRUCTION	5,000	75,000	0	0	0	80,000
	841,178	115,000	0	0	0	956,178

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	5,000	5,000				10,000
2009	2010	CONS	831,178	35,000				866,178
2009	2010	CE	5,000	75,000				80,000

Route Summary										
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0471	20	20	MP 2.0				MP 2.1			103
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1			03	35 - New Mexico	031 - Mckinley	N472	103



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34796 - Navajo Off Res Lands		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	039 - Rio Arriba		
FFS	F31	Length (mi)	5.2
PCAS	N3446300	Project ID	46300
Project Name	N474(4)1,2&4 OJO ENCINO TO N46 W/NEW		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	81,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	3,000	0	0	0	0	3,000	
04 SURVEY	0	5,000	0	0	0	5,000	
05 DESIGN	15,000	25,000	0	0	0	40,000	
06 ENVIRONMENTAL	3,000	5,000	0	0	0	8,000	
07 ARCHEOLOGY	0	15,000	0	0	0	15,000	
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000	
	26,000	55,000	0	0	0	81,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	26,000	55,000				81,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0474	30	40	MP 8.0				MP 13.4				5.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
30	2	1	1	70	4	03	35 - New Mexico	043 - Sandoval			
35	2	1	1	70	4	03	35 - New Mexico	043 - Sandoval			
40	2	1	1	70	4	03	35 - New Mexico	043 - Sandoval			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	15.5
PCAS	N3249300	Project ID	49300
Project Name	N5(4)2&4 BURNHAM TO SR371		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	423,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	1,000	1,000	0	0	0	2,000	
05 DESIGN	5,000	5,000	0	0	0	10,000	
06 ENVIRONMENTAL	5,000	5,000	0	0	0	10,000	
08 RIGHTS-OF-WAY	10,000	1,000	0	0	0	11,000	
09 GRADE & DRAIN	0	25,000	0	0	0	25,000	
11 PAVEMENT	0	25,000	0	0	0	25,000	
14 CONSTRUCTION	230,000	100,000	10,000	0	0	340,000	
	251,000	162,000	10,000	0	0	423,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	21,000	12,000				33,000
2010	2010	CONS		50,000				50,000
2009	2011	CE	230,000	100,000	10,000			340,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0005	40	45	MP 20.35				MP30.65				15.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
40	4	1	1	86	5	03	35 - New Mexico	045 - San Juan			
45	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	17.5
PCAS	N3249400	Project ID	49400
Project Name	N5000(2)2&4 N19 NORTH TO N34		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	463,059	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
05 DESIGN	5,000	0	0	0	0	5,000	
06 ENVIRONMENTAL	5,000	0	0	0	0	5,000	
08 RIGHTS-OF-WAY	5,000	0	0	0	0	5,000	
09 GRADE & DRAIN	143,059	25,000	0	0	0	168,059	
11 PAVEMENT	0	25,000	0	0	0	25,000	
14 CONSTRUCTION	230,000	25,000	0	0	0	255,000	
	388,059	75,000	0	0	0	463,059	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2009	PE	15,000					15,000
2009	2010	CONS	143,059	50,000				193,059
2009	2010	CE	230,000	25,000				255,000

Route Summary												
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)	
5000	10	100	MP 0.4						MP 11.8		17.5	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	4	1	1	0	1	03	35 - New Mexico	045 - San Juan				
20	4	1	1	0	1	03	35 - New Mexico	045 - San Juan				
30	4	1	1	0	1	03	35 - New Mexico	045 - San Juan				
35	11						49 - Utah	- ---49-				
40	4	1	1	54	4	03	35 - New Mexico	045 - San Juan				
50	4	1	1			03	35 - New Mexico	045 - San Juan	N249	87		
60	4	1	1	54	4	03	35 - New Mexico	045 - San Juan				
70	4	1	1			03	35 - New Mexico	045 - San Juan	N250	25		
80	4	1	1	54	4	03	35 - New Mexico	045 - San Juan				
90	4	1	1	0	1	03	35 - New Mexico	045 - San Juan				
100	4	1	1	0	1	03	35 - New Mexico	045 - San Juan				



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	12.4
PCAS	N3242100	Project ID	42100
Project Name	N5001(1)1,2&4 TOADALINA N214/N241		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	30,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
05 DESIGN	0	5,000	5,000	0	0	10,000
06 ENVIRONMENTAL	0	5,000	5,000	0	0	10,000
08 RIGHTS-OF-WAY	0	5,000	5,000	0	0	10,000
	0	15,000	15,000	0	0	30,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011		15,000	15,000			30,000

Route Summary											
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)
5001	10	75	MP 0.0						MP 12.4		12.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
15	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
20	4	1	1			03	35 - New Mexico	045 - San Juan			
30	4	1	1	0	1	03	35 - New Mexico	045 - San Juan	N241	45	
35	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
40	4	1	1			03	35 - New Mexico	045 - San Juan			
50	4	1	1	0	1	03	35 - New Mexico	045 - San Juan	N213	36	
60	4	1	1			03	35 - New Mexico	045 - San Juan	N214	89	
70	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
71	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
72	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
73	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
74	4	1	1	0	1	03	35 - New Mexico	045 - San Juan		
75	4	1	1	0	1	03	35 - New Mexico	045 - San Juan		



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N32 - Shiprock
Reservation	N32780 - Navajo (Shiprock)
Entity	N00780 - Navajo Region Hdqtrs
State	35 - New Mexico
County	045 - San Juan
FFS	F31
PCAS	N3284300
Project Name	N5010(2)2&4 N34 SOUTH
Project Type	RECONS
Work Type	6 - Bituminous Mat Less Than 2" Thick
Total (\$)	237,602
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03	PROJECT PLANNING	10,000	5,000	5,000	0	0	20,000
04	SURVEY	0	25,000	5,000	0	0	30,000
07	ARCHEOLOGY	87,602	87,000	0	0	0	174,602
08	RIGHTS-OF-WAY	3,000	5,000	5,000	0	0	13,000
		100,602	122,000	15,000	0	0	237,602

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011 PE	100,602	122,000	15,000			237,602

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
5010	110	140	MP 0			MP 6.7			9		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
110	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
112	11						49 - Utah	- - - -49-			
114	11						49 - Utah	- - - -49-			
120	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
130	4	4	1			03	35 - New Mexico	045 - San Juan	233N	40	
140	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	32
PCAS	N3270400	Project ID	70400
Project Name	N5031(1-1)1,2 IRR CANAL BRDG		
Project Type	BRIDGE		
Work Type	SD - Structurally Deficient for 903 IRRBP Project		
Total (\$)	201,000	Designation	B
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
05 DESIGN	26,000	5,000	0	0	0	31,000	
06 ENVIRONMENTAL	1,000	5,000	0	0	0	6,000	
08 RIGHTS-OF-WAY	4,000	5,000	0	0	0	9,000	
09 GRADE & DRAIN	0	50,000	10,000	0	0	60,000	
11 PAVEMENT	0	50,000	10,000	0	0	60,000	
14 CONSTRUCTION	0	25,000	10,000	0	0	35,000	
	31,000	140,000	30,000	0	0	201,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	31,000	15,000				46,000
2010	2011	CONS		100,000	20,000			120,000
2010	2011	CE		25,000	10,000			35,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
5031	40	40	MP 0				MP 0.1				32
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
40	4	1	1			03	35 - New Mexico	045 - San Juan	N226	32	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N32 - Shiprock
Reservation	N32780 - Navajo (Shiprock)
Entity	N00780 - Navajo Region Hdqtrs
State	04 - Arizona
County	001 - Apache
FFS	F31
PCAS	N3284200
Project Name	N5037(1)/N351(1)1,2,4 EMANUAL SPUR
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	47,000
Description	TBD
Remark	TBD

Work Item Summary	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	1,000	1,000	0	0	2,000
04 SURVEY	0	5,000	15,000	0	0	20,000
05 DESIGN	0	1,000	5,000	0	0	6,000
06 ENVIRONMENTAL	0	1,000	3,000	0	0	4,000
07 ARCHEOLOGY	0	1,000	5,000	0	0	6,000
08 RIGHTS-OF-WAY	3,000	3,000	3,000	0	0	9,000
	3,000	12,000	32,000	0	0	47,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Start	Stop						
2009	2011	3,000	12,000	32,000			47,000

Route Summary	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N32 - Shiprock
Reservation	N32780 - Navajo (Shiprock)
Entity	N00780 - Navajo Region Hdqtrs
State	35 - New Mexico
County	045 - San Juan
FFS	F31
PCAS	N3242400
Project Name	N5112(1)2&4 BECALBITO ACCESS
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	10,000
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
14	CONSTRUCTION	5,000	5,000	0	0	0	10,000
		5,000	5,000	0	0	0	10,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010 CE	5,000	5,000				10,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
5112	10	10	MP 0			MP 0.5			.5		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	0	3	03	35 - New Mexico	045 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	11.8
PCAS	N3284400	Project ID	84400
Project Name	N5113(1)1,2 SR64 TO STATE LN		
Project Type	RECONS		
Work Type	2 - Graded and Drained Earth		
Total (\$)	15,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	5,000	0	0	0	5,000
04 SURVEY	0	5,000	0	0	0	5,000
08 RIGHTS-OF-WAY	0	5,000	0	0	0	5,000
	0	15,000	0	0	0	15,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		15,000				15,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
5113	10	33	MP 0			MP 11.8			11.8		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
20	4	4	1			03	35 - New Mexico	045 - San Juan	225N	60	
30	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
33	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	.4
PCAS	N3246400	Project ID	46400
Project Name	N530(1)2&4 HILLTOP ROAD		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	5,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
04 SURVEY	0	0	5,000	0	0	5,000
	0	0	5,000	0	0	5,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2011	2011			5,000			5,000
				PE			

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0530	10	20	MP 0			MP 0.4			.4		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	0	1	03	35 - New Mexico	045 - San Juan			
20	3	1	1	0	1	03	35 - New Mexico	045 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N36 - Fort Defiance
Reservation	N36780 - Navajo (Ft. Defiance)
Entity	N00780 - Navajo Region Hdqtrs
State	35 - New Mexico
County	031 - Mckinley
FFS	F31
PCAS	N3670510
Project Name	N541(1)1,2,3 W COAL MINE WSH N619
Project Type	RECONS
Work Type	6 - Bituminous Mat Less Than 2" Thick
Total (\$)	93,000
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03	PROJECT PLANNI	5,000	5,000	5,000	0	0	15,000
04	SURVEY	0	2,000	0	0	0	2,000
05	DESIGN	0	5,000	5,000	0	0	10,000
06	ENVIRONMENTAL	0	2,000	3,000	0	0	5,000
07	ARCHAEOLOGY	5,000	1,000	0	0	0	6,000
08	RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000
09	GRADE & DRAIN	0	0	25,000	0	0	25,000
10	GRAVEL	0	0	10,000	0	0	10,000
14	CONSTRUCTION I	0	0	10,000	0	0	10,000
		15,000	20,000	58,000	0	0	93,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	15,000	20,000	13,000			48,000
2011	2011			35,000			35,000
2011	2011			10,000			10,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0541	10	30	MP 0			MP 0.1			.6		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	0	1	03	35 - New Mexico	031 - Mckinley			
20	5	1	1			03	35 - New Mexico	031 - Mckinley	N619	85	
30	5	1	1	0	1	03	35 - New Mexico	031 - Mckinley			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	.4
PCAS	N3246500	Project ID	46500
Project Name	N545(1)2&4		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	5,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
04 SURVEY	0	0	5,000	0	0	5,000
	0	0	5,000	0	0	5,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2011	2011			5,000			5,000
				PE			

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0545	10	20	MP 0			MP 0.4			.4		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	0	4	03	35 - New Mexico	045 - San Juan			
20	3	1	1	0	1	03	35 - New Mexico	045 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34723 - Puertocito		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	053 - Socorro		
FFS	F31	Length (mi)	7.5
PCAS	N3446200	Project ID	46200
Project Name	N55(1)2&4 ALAMO TO I-40		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	1,501,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
11 PAVEMENT	0	1,500,000	0	0	0	1,500,000
14 CONSTRUCTION I	0	1,000	0	0	0	1,000
	0	1,501,000	0	0	0	1,501,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010	CONS		1,500,000				1,500,000
2010	2010	CE		1,000				1,000

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0055	10	10	MP 0					MP 8.3			7.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	60	5	01	35 - New Mexico	053 - Socorro			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34723 - Puertocito		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	006 - Cibola		
FFS	F31	Length (mi)	18.7
PCAS	N3446400	Project ID	46400
Project Name	N55(2)2&4 ALAMO TO I-40		
Project Type	RECONS		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	9,167,436	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
05 DESIGN	25,000	25,000	10,000	0	0	60,000	
06 ENVIRONMENTAL	5,000	3,000	0	0	0	8,000	
07 ARCHEOLOGY	5,000	5,000	0	0	0	10,000	
08 RIGHTS-OF-WAY	50,000	10,000	0	0	0	60,000	
09 GRADE & DRAIN	0	7,404,436	50,000	0	0	7,454,436	
11 PAVEMENT	0	1,200,000	50,000	0	0	1,250,000	
14 CONSTRUCTION I	0	200,000	125,000	0	0	325,000	
	85,000	8,847,436	235,000	0	0	9,167,436	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	PE	85,000	43,000	10,000			138,000
2010	2011	CONS		8,604,436	100,000			8,704,436
2010	2011	CE		200,000	125,000			325,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0055	20	20	MP 8.3				MP 15.11				18.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1	0	1	02	35 - New Mexico	006 - Cibola			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34723 - Puertocito		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	006 - Cibola		
FFS	F31	Length (mi)	13.9
PCAS	N3446500	Project ID	46500
Project Name	N55(3)2&4 ALAMO TO I-40		
Project Type	RECONS		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	10,214,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	10,000	1,000	0	0	0	11,000	
04 SURVEY	5,000	0	0	0	0	5,000	
05 DESIGN	5,000	25,000	0	0	0	30,000	
06 ENVIRONMENTAL	3,000	0	0	0	0	3,000	
07 ARCHEOLOGY	15,000	0	0	0	0	15,000	
08 RIGHTS-OF-WAY	5,000	20,000	0	0	0	25,000	
09 GRADE & DRAIN	0	0	7,500,000	0	0	7,500,000	
11 PAVEMENT	0	0	2,500,000	0	0	2,500,000	
14 CONSTRUCTION	0	0	125,000	0	0	125,000	
	43,000	46,000	10,125,000	0	0	10,214,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	43,000	46,000				89,000
2011	2011	CONS			10,000,000			10,000,000
2011	2011	CE			125,000			125,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0055	30	30	MP 15.11				MP 25.06				13.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
30	4	1	1	0	1	02	35 - New Mexico	006 - Cibola			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34724 - To'Hajilee		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	001 - Bernalillo		
FFS	F31	Length (mi)	7.2
PCAS	N3494200	Project ID	94200
Project Name	N56(2)2 CANONCITO TO RES LINE		
Project Type	RECONS		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	2,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	2,000	0	0	0	2,000
	0	2,000	0	0	0	2,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		2,000				2,000
				PE			

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0056	60	76	MP 15.0			MP 22.2			7.2		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
60	2	1	1	70	5	02	35 - New Mexico	001 - Bernalillo			
70	2	1	1	0	1	02	35 - New Mexico	001 - Bernalillo			
72	2	1	1	0	1	02	35 - New Mexico	001 - Bernalillo			
74	2	1	1	0	1	02	35 - New Mexico	001 - Bernalillo			
76	2	1	1	0	1	02	35 - New Mexico	001 - Bernalillo			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	21
PCAS	N3270500	Project ID	70500
Project Name	N562(1-1)1,2 IRR CANAL BRDG		
Project Type	BRIDGE		
Work Type	SD - Structurally Deficient for 903 IRRBP Project		
Total (\$)	21,000	Designation	B
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
08 RIGHTS-OF-WAY	0	5,000	0	0	0	5,000	
14 CONSTRUCTION	15,000	1,000	0	0	0	16,000	
	15,000	6,000	0	0	0	21,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010	PE		5,000				5,000
2009	2010	CE	15,000	1,000				16,000

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0562	20	20	MP 0.2					MP 0.3			21
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1			03	35 - New Mexico	045 - San Juan	N208	21	



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(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	017 - Navajo		
FFS	F31	Length (mi)	25.1
PCAS	N3324300	Project ID	24300
Project Name	N59(4-1)(5-1)4 OVERLAY		
Project Type	OVRLAY		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	2,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	1,000	1,000	0	0	2,000
	0	1,000	1,000	0	0	2,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011		1,000	1,000			2,000

Route Summary												
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)	
0059	10	160	MP 8.0						MP 32.1		25.1	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	2	1	1	70	5	01	04 - Arizona	017 - Navajo				
20	2	1	1	70	5	01	04 - Arizona	017 - Navajo	N305	106		
30	2	1	1	70	5	01	04 - Arizona	017 - Navajo				
40	2	1	1	70	5	01	04 - Arizona	017 - Navajo				
45	4	1	1	70	5	01	04 - Arizona	017 - Navajo				
50	2	1	1	70	5	01	04 - Arizona	017 - Navajo	N326	27		
60	2	1	1	70	5	01	04 - Arizona	017 - Navajo				
70	2	1	1	70	5	01	04 - Arizona	017 - Navajo				
80	2	1	1	70	5	01	04 - Arizona	017 - Navajo	N327	27		
90	2	1	1	70	5	01	04 - Arizona	017 - Navajo				
100	2	1	1	70	5	01	04 - Arizona	017 - Navajo	N329	27		
110	2	1	1	70	5	01	04 - Arizona	017 - Navajo				



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
120	2	1	1	70	5	01	04 - Arizona	001 - Apache		
130	2	1	1	49	5	01	04 - Arizona	001 - Apache		
140	2	1	1	70	5	01	04 - Arizona	001 - Apache		
150	2	1	1			01	04 - Arizona	001 - Apache	N328	22
160	2	1	1	70	5	01	04 - Arizona	001 - Apache		



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	1.6
PCAS	N3340700	Project ID	40700
Project Name	N609(1)2&4 KERLY ST TC		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	2,396,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
02 PROGRAM MANA	0	2,000	0	0	0	2,000
03 PROJECT PLANNI	0	3,000	0	0	0	3,000
04 SURVEY	0	5,000	0	0	0	5,000
05 DESIGN	0	25,000	15,000	0	0	40,000
06 ENVIRONMENTAL	0	3,000	3,000	0	0	6,000
07 ARCHEOLOGY	0	5,000	0	0	0	5,000
08 RIGHTS-OF-WAY	0	5,000	5,000	0	0	10,000
09 GRADE & DRAIN	0	1,260,000	5,000	0	0	1,265,000
11 PAVEMENT	0	1,000,000	10,000	0	0	1,010,000
14 CONSTRUCTION I	0	25,000	25,000	0	0	50,000
	0	2,333,000	63,000	0	0	2,396,000

Phase Summary						
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	Total (\$)
2010	2011	PE		46,000	23,000	69,000
2010	2011	CONS		2,260,000	15,000	2,275,000
2010	2011	CE		25,000	25,000	50,000
2010	2010	Z		2,000		2,000

Route Summary												
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)	
0609	10	26	MP 0						MP 1.2		1.6	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	3	1	1	0	1	01	04 - Arizona	005 - Coconino				
20	3	1	1	0	1	01	04 - Arizona	005 - Coconino				
22	3	1	1	0	1	03	04 - Arizona	005 - Coconino				
24	3	1	1	0	1	01	04 - Arizona	005 - Coconino				
26	3	1	1	0	4	01	04 - Arizona	005 - Coconino				



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	2
PCAS	N3339900	Project ID	39900
Project Name	N619(1)2&4 COLORADO STREET		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	80,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	5,000	1,000	0	0	0	6,000
04 SURVEY	5,000	5,000	5,000	0	0	15,000
05 DESIGN	10,000	10,000	15,000	0	0	35,000
06 ENVIRONMENTAL	0	0	5,000	0	0	5,000
07 ARCHEOLOGY	0	1,000	5,000	0	0	6,000
08 RIGHTS-OF-WAY	3,000	5,000	5,000	0	0	13,000
	23,000	22,000	35,000	0	0	80,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	PE	23,000	22,000	35,000		80,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0619	10	20	MP 0.0				MP 2.0				2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	01	04 - Arizona	005 - Coconino			
20	4	1	1	0	1	01	04 - Arizona	005 - Coconino			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	50
PCAS	N3370600	Project ID	70600
Project Name	N6331(1)/N6330(1)1,2&4 N310 BRDG		
Project Type	BRIDGE		
Work Type	SD - Structurally Deficient for 903 IRRBP Project		
Total (\$)	1,123,006	Designation	B
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	1,000	5,000	5,000	0	0	11,000	
05 DESIGN	10,000	5,000	5,000	0	0	20,000	
06 ENVIRONMENTAL	3,000	5,000	3,000	0	0	11,000	
07 ARCHEOLOGY	5,000	5,000	0	0	0	10,000	
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000	
09 GRADE & DRAIN	0	0	686,006	0	0	686,006	
11 PAVEMENT	0	0	250,000	0	0	250,000	
12 BRIDGES/STRUCT	0	0	50,000	0	0	50,000	
14 CONSTRUCTION	0	0	75,000	0	0	75,000	
	24,000	25,000	1,074,006	0	0	1,123,006	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	PE	24,000	25,000	13,000			62,000
2011	2011	CONS			986,006			986,006
2011	2011	CE			75,000			75,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
6331	30	30	MP 0.0				MP 0.1				50
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
30	4	1	1			01	04 - Arizona	005 - Coconino	N310	50	



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(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	12.3
PCAS	N3527900	Project ID	27900
Project Name	N64(1-2)2,4		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	125,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
11 PAVEMENT	25,000	25,000	0	0	0	50,000
14 CONSTRUCTION	50,000	25,000	0	0	0	75,000
	75,000	50,000	0	0	0	125,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	CONS	25,000	25,000				50,000
2009	2010	CE	50,000	25,000				75,000

Route Summary											
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)
0064	20	23	MP 13.8						MP 24.4		12.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	2	1	1	0	4	01	04 - Arizona	001 - Apache			
21	2	1	1	0	4	01	04 - Arizona	001 - Apache			
23	2	1	1	0	4	01	04 - Arizona	001 - Apache			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	3.4
PCAS	N3346100	Project ID	46100
Project Name	N6461(1)1,2,4 DENNEHOTSO ACC & N313		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	19,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	1,000	3,000	0	0	0	4,000	
04 SURVEY	3,000	5,000	0	0	0	8,000	
07 ARCHEOLOGY	0	1,000	0	0	0	1,000	
08 RIGHTS-OF-WAY	5,000	1,000	0	0	0	6,000	
	9,000	10,000	0	0	0	19,000	

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	9,000	10,000				19,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
6461	10	10	MP 0.0				MP 0.2				3.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	5	1	1	0	1	01	04 - Arizona	001 - Apache			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	017 - Navajo		
FFS	F31	Length (mi)	2.4
PCAS	N3320600	Project ID	20600
Project Name	N6485(1-1)/N106(3-1)2&4		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	107,000	Designation	R
Description	N6485(1-1)/N106(3-1) Kayenta PHS and US160 access		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	2,000	2,000	1,000	0	5,000
04 SURVEY	0	15,000	15,000	20,000	0	50,000
05 DESIGN	0	0	25,000	0	5,000	30,000
06 ENVIRONMENTAL	0	1,000	1,000	1,000	3,000	6,000
07 ARCHEOLOGY	0	1,000	0	0	0	1,000
08 RIGHTS-OF-WAY	0	5,000	5,000	0	5,000	15,000
	0	24,000	48,000	22,000	13,000	107,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2013		24,000	48,000	22,000	13,000	107,000
				PE			

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0106	10	30	mp 0					mp 1.8			0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	3	1	1	20	4	01	04 - Arizona	017 - Navajo			
20	3	2	2	0	4	01	04 - Arizona	017 - Navajo			
30	3	2	2	0	4	01	04 - Arizona	017 - Navajo			
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
6485	10	10	MP 0					MP 2.4			2.4
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	01	04 - Arizona	017 - Navajo			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	.9
PCAS	N3370200	Project ID	70200
Project Name	N6486(1)1,2 LAGUNA CREEK BRDG N308 &		
Project Type	RECONS		
Work Type	SD - Structurally Deficient for 903 IRRBP Project		
Total (\$)	108,000	Designation	R
Description	Bridges N308 & N314 replacement w ith approach w ork		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	5,000	0	0	0	0	5,000	
05 DESIGN	5,000	5,000	0	0	0	10,000	
06 ENVIRONMENTAL	5,000	3,000	0	0	0	8,000	
07 ARCHEOLOGY	5,000	5,000	0	0	0	10,000	
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000	
09 GRADE & DRAIN	0	25,000	0	0	0	25,000	
10 GRAVEL	0	25,000	0	0	0	25,000	
14 CONSTRUCTION	0	15,000	0	0	0	15,000	
	25,000	83,000	0	0	0	108,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	25,000	18,000				43,000
2010	2010	CONS		50,000				50,000
2010	2010	CE		15,000				15,000

Route Summary												
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)	
6486	10	55	MP 0.9					MP 8.8			.9	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	4	1	1	0	1	01	04 - Arizona	017 - Navajo				
20	4	1	1			01	04 - Arizona	017 - Navajo	N314	35		
30	4	1	1	0	1	01	04 - Arizona	017 - Navajo				
35	4	1	1	0	1	01	04 - Arizona	017 - Navajo				
40	4	1	1			01	04 - Arizona	017 - Navajo	N308	66		
50	4	1	1	0	1	01	04 - Arizona	017 - Navajo				
55	4	1	1	0	1	04	04 - Arizona	017 - Navajo				



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N35 - Chinle
Reservation	N35780 - Navajo (Chinle)
Entity	N00780 - Navajo Region Hdqtrs
State	04 - Arizona
County	017 - Navajo
FFS	F31
PCAS	N3542100
Project Name	N67(1)/N671(1)1, 2&4 LOW MNT W/NEW BRI
Project Type	RECONS
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	15,000
Description	TBD
Remark	TBD
Length (mi)	
Project ID	42100
Designation	R

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03	PROJECT PLANNI	0	5,000	5,000	0	0	10,000
08	RIGHTS-OF-WAY	0	0	5,000	0	0	5,000
		0	5,000	10,000	0	0	15,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011 PE		5,000	10,000			15,000

Route Summary	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N33 - Western Navajo
Reservation	N33K80 - Navajo-Hopi Jt. Use (Western)
Entity	N00780 - Navajo Region Hdqtrs
State	04 - Arizona
County	005 - Coconino
FFS	F31
PCAS	N3370300
Project Name	N6720(1)1,2 DINNEBITO WASH BRG N309
Project Type	RECONS
Work Type	C2 - Wide Span Arch Installation
Total (\$)	195,000
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
05 DESIGN		5,000	5,000	0	0	0	10,000
06 ENVIRONMENTAL		5,000	0	0	0	0	5,000
07 ARCHEOLOGY		5,000	0	0	0	0	5,000
08 RIGHTS-OF-WAY		5,000	0	0	0	0	5,000
09 GRADE & DRAIN		0	125,000	0	0	0	125,000
10 GRAVEL		0	25,000	0	0	0	25,000
14 CONSTRUCTION I		0	20,000	0	0	0	20,000
		20,000	175,000	0	0	0	195,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010 PE	20,000	5,000				25,000
2010	2010 CONS		150,000				150,000
2010	2010 CE		20,000				20,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
6720	30	30	MP 1.74				MP 1.84				.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
30	4	1	1	0	1	02	04 - Arizona	005 - Coconino			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification

Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	7.4
PCAS	N3340900	Project ID	40900
Project Name	N6731(1)1,2,3 GUN CLUB RD		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	2,245,000	Designation	R

Description	TBD
Remark	TBD

Work Item Summary

	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	5,000	5,000	0	0	10,000
04 SURVEY	0	20,000	10,000	0	0	30,000
05 DESIGN	0	10,000	20,000	0	0	30,000
06 ENVIRONMENTAL	0	5,000	5,000	0	0	10,000
07 ARCHEOLOGY	0	25,000	5,000	0	0	30,000
08 RIGHTS-OF-WAY	0	5,000	5,000	0	0	10,000
09 GRADE & DRAIN	0	0	650,000	0	0	650,000
11 PAVEMENT	0	0	1,400,000	0	0	1,400,000
14 CONSTRUCTION	0	0	75,000	0	0	75,000
	0	70,000	2,175,000	0	0	2,245,000

Phase Summary

Start	Stop	Phase	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011	PE		70,000	50,000			120,000
2011	2011	CONS			2,050,000			2,050,000
2011	2011	CE			75,000			75,000

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
6731	10	10	MP 0			MP 2.0			7.4	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	3	01	04 - Arizona	005 - Coconino		



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	65
PCAS	N3370700	Project ID	70700
Project Name	N6732(1)1,2 LWR DENNEBITO BRDG N320		
Project Type	BRIDGE		
Work Type	SD - Structurally Deficient for 903 IRRBP Project		
Total (\$)	147,000	Designation	B
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
05 DESIGN	10,000	10,000	0	0	0	20,000	
06 ENVIRONMENTAL	3,000	5,000	5,000	0	0	13,000	
07 ARCHEOLOGY	1,000	5,000	0	0	0	6,000	
08 RIGHTS-OF-WAY	3,000	5,000	5,000	0	0	13,000	
09 GRADE & DRAIN	0	0	20,000	0	0	20,000	
12 BRIDGES/STRUCT	0	0	25,000	0	0	25,000	
14 CONSTRUCTION	0	0	50,000	0	0	50,000	
	17,000	25,000	105,000	0	0	147,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	PE	17,000	25,000	10,000			52,000
2011	2011	CONS			45,000			45,000
2011	2011	CE			50,000			50,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
6732	20	20	MP 0.0				MP 0.1				65
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1			01	04 - Arizona	005 - Coconino	N320	65	



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N33 - Western Navajo
Reservation	N33780 - Navajo (Western Navajo)
Entity	N00780 - Navajo Region Hdqtrs
State	04 - Arizona
County	005 - Coconino
FFS	F31
PCAS	N3394100
Project Name	N6810(1)1,2,3 CORN CREEK WASH NEW BI
Project Type	RECONS
Work Type	3 - Gravel
Total (\$)	43,000
Length (mi)	.2
Project ID	94100
Designation	R
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03	PROJECT PLANNI	0	3,000	3,000	0	0	6,000
04	SURVEY	0	5,000	5,000	0	0	10,000
05	DESIGN	0	2,000	2,000	0	0	4,000
06	ENVIRONMENTAL	0	5,000	3,000	0	0	8,000
07	ARCHEOLOGY	0	5,000	0	0	0	5,000
08	RIGHTS-OF-WAY	0	5,000	5,000	0	0	10,000
		0	25,000	18,000	0	0	43,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011 PE		25,000	18,000			43,000

Route Summary										
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
6810	13	13	MP 1.0				MP 1.15			.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
13	4	4	1			01	04 - Arizona	005 - Coconino	305N	150



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Project Detail Report

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Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	031 - Mckinley		
FFS	F31	Length (mi)	12.1
PCAS	N3642100	Project ID	42100
Project Name	N69(1)1,2 NASCHITTI EAST		
Project Type	RECONS		
Work Type	2 - Graded and Drained Earth		
Total (\$)	6,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	1,000	0	0	0	1,000
04 SURVEY	0	5,000	0	0	0	5,000
	0	6,000	0	0	0	6,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		6,000				6,000

Route Summary											
Route #	Start Section	End Section	Termini From			Termini To			Length (mi)		
0069	10	50	MP 0			MP 12.6			12.1		
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
20	4	4	1			03	35 - New Mexico	045 - San Juan	606N	30	
30	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
35	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
40	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
45	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
50	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			



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(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	65
PCAS	N3370500	Project ID	70500
Project Name	N6910(1)1,2 DIABLO CYN BRDG N319		
Project Type	BRIDGE		
Work Type	SD - Structurally Deficient for 903 IRRBP Project		
Total (\$)	225,000	Designation	B
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	5,000	5,000	0	0	0	10,000	
05 DESIGN	5,000	5,000	0	0	0	10,000	
06 ENVIRONMENTAL	5,000	5,000	0	0	0	10,000	
07 ARCHEOLOGY	5,000	5,000	0	0	0	10,000	
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000	
09 GRADE & DRAIN	0	125,000	0	0	0	125,000	
12 BRIDGES/STRUCT	0	25,000	0	0	0	25,000	
14 CONSTRUCTION	0	25,000	0	0	0	25,000	
	25,000	200,000	0	0	0	225,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	25,000	25,000				50,000
2010	2010	CONS		150,000				150,000
2010	2010	CE		25,000				25,000

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
6910	20	20	MP 0.0					MP 0.1			65
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1			01	04 - Arizona	005 - Coconino	N319	65	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	64
PCAS	N3370400	Project ID	70400
Project Name	N6923(1)1,2 SAN FRAN BRDG N318		
Project Type	BRIDGE		
Work Type	FO - Functionally Obsolete for 903 IRRBP Projec		
Total (\$)	152,000	Designation	B
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	5,000	2,000	0	0	0	7,000	
05 DESIGN	5,000	5,000	0	0	0	10,000	
06 ENVIRONMENTAL	5,000	5,000	0	0	0	10,000	
07 ARCHEOLOGY	5,000	10,000	0	0	0	15,000	
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000	
09 GRADE & DRAIN	0	10,000	0	0	0	10,000	
10 GRAVEL	0	30,000	0	0	0	30,000	
12 BRIDGES/STRUCT	0	10,000	0	0	0	10,000	
14 CONSTRUCTION	0	50,000	0	0	0	50,000	
	25,000	127,000	0	0	0	152,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	25,000	27,000				52,000
2010	2010	CONS		50,000				50,000
2010	2010	CE		50,000				50,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
6923	30	30	MP. 0.0				MP 0.1				64
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
30	4	1	1			01	04 - Arizona	005 - Coconino	N318	64	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	8.2
PCAS	N3524100	Project ID	24100
Project Name	N7(2-2)2&4 PARK SERVICE BNDY		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	55,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	5,000	0	0	0	5,000
04 SURVEY	0	5,000	0	0	0	5,000
05 DESIGN	0	5,000	5,000	0	0	10,000
06 ENVIRONMENTAL	0	5,000	5,000	0	0	10,000
07 ARCHEOLOGY	0	15,000	0	0	0	15,000
08 RIGHTS-OF-WAY	0	5,000	5,000	0	0	10,000
	0	40,000	15,000	0	0	55,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011		40,000	15,000			55,000
				PE			

Route Summary												
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)	
0007	50	54	MP 0						MP 8.4		8.2	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
50	2	1	1	0	4	01	04 - Arizona	001 - Apache				
52	2	1	1	0	4	01	04 - Arizona	001 - Apache				
54	2	1	1	9	4	01	04 - Arizona	001 - Apache				



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N35 - Chinle
Reservation	N35780 - Navajo (Chinle)
Entity	N00780 - Navajo Region Hdqtrs
State	04 - Arizona
County	001 - Apache
FFS	F31
PCAS	N3560400
Project Name	N7(3-1)/N7A(1-1)/N27(4-2)4 CHIP SEAL
Project Type	SEALING
Work Type	S4 - Chip Seal
Total (\$)	27,000
Length (mi)	
Project ID	60400
Designation	R
Description	TBD
Remark	TBD

Work Item Summary	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	5,000	0	0	0	5,000
04 SURVEY	0	5,000	0	0	0	5,000
05 DESIGN	5,000	5,000	0	0	0	10,000
06 ENVIRONMENTAL	2,000	5,000	0	0	0	7,000
	7,000	20,000	0	0	0	27,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Start	Stop						
2009	2010	7,000	20,000				27,000
	PE						

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	8.8
PCAS	N3646100	Project ID	46100
Project Name	N7(4-1)2&4 SAWMILL TO FLUT RK		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	20,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNI	5,000	5,000	0	0	0	10,000	
04 SURVEY	0	5,000	0	0	0	5,000	
08 RIGHTS-OF-WAY	0	5,000	0	0	0	5,000	
	5,000	15,000	0	0	0	20,000	

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	5,000	15,000				20,000

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
0007	100	100	MP 0					MP 5.6			8.8
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
100	2	1	1	0	4	01	04 - Arizona	001 - Apache			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1					

CSTIP	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138					

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	017 - Navajo		
FFS	F31	Length (mi)	6.5
PCAS	N3349800	Project ID	49800
Project Name	N70(1)/N6910(1)1,2,3 GRAND FALLS		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	15,000	Designation	R
Description	Grandfalls bridge and access road		
Remark	TBD		

Work Item Summary	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	1,000	1,000	0	0	2,000
04 SURVEY	0	5,000	0	0	0	5,000
06 ENVIRONMENTAL	0	1,000	1,000	0	0	2,000
07 ARCHEOLOGY	0	1,000	1,000	0	0	2,000
08 RIGHTS-OF-WAY	0	3,000	1,000	0	0	4,000
	0	11,000	4,000	0	0	15,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Start	Stop						
2010	2011		11,000	4,000			15,000
	PE						

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
0070	40	60	MP 0				MP 2.0				6.5
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
40	4	1	1	0	1	01	04 - Arizona	005 - Coconino			
42	4	1	1	0	1	01	04 - Arizona	005 - Coconino			
44	4	1	1	0	1	01	04 - Arizona	005 - Coconino			
46	4	1	1	0	1	01	04 - Arizona	005 - Coconino			
50	4	4	1			01	04 - Arizona	005 - Coconino	306N	400	
60	4	1	1	0	1	03	04 - Arizona	005 - Coconino			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
6910	45	45	MP 7.5				MP 7.9				0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
45	4	1	1	0	1	01	04 - Arizona	005 - Coconino			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	017 - Navajo		
FFS	F31	Length (mi)	6.5
PCAS	N3349900	Project ID	49900
Project Name	N70(2)2&3 GRAND FALLS TO N15		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	32,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	5,000	0	0	0	5,000
04 SURVEY	0	10,000	0	0	0	10,000
05 DESIGN	5,000	0	0	0	0	5,000
06 ENVIRONMENTAL	3,000	3,000	0	0	0	6,000
08 RIGHTS-OF-WAY	3,000	3,000	0	0	0	6,000
	11,000	21,000	0	0	0	32,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	11,000	21,000				32,000
	PE						

Route Summary												
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)	
0070	10	40	MP 0					MP 8.0			6.5	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	4	1	1	0	1	01	04 - Arizona	005 - Coconino				
20	4	1	1	0	9	01	04 - Arizona	005 - Coconino				
30	4	1	1	0	1	01	04 - Arizona	005 - Coconino				
40	4	1	1	0	1	01	04 - Arizona	005 - Coconino				



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34796 - Navajo Off Res Lands		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	031 - Mckinley		
FFS	F31	Length (mi)	12.9
PCAS	N3494300	Project ID	94300
Project Name	N7046(1-2)(2-2)2&4 JONES RANCH REHAB		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	215,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	5,000	5,000	0	0	0	10,000	
05 DESIGN	5,000	0	0	0	0	5,000	
09 GRADE & DRAIN	0	25,000	0	0	0	25,000	
11 PAVEMENT	0	25,000	0	0	0	25,000	
14 CONSTRUCTION	0	150,000	0	0	0	150,000	
	10,000	205,000	0	0	0	215,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	10,000	5,000				15,000
2010	2010	CONS		50,000				50,000
2010	2010	CE		150,000				150,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
7046	10	36	MP 0.0				MP 12.9				12.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	60	4	03	35 - New Mexico	031 - Mckinley			
20	4	1	1	60	4	03	35 - New Mexico	031 - Mckinley			
30	4	1	1	10	4	03	35 - New Mexico	031 - Mckinley			
33	4	1	1	10	4	03	35 - New Mexico	031 - Mckinley			
36	4	1	1	20	4	03	35 - New Mexico	031 - Mckinley			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34796 - Navajo Off Res Lands		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	031 - Mckinley		
FFS	F31	Length (mi)	5.1
PCAS	N3494100	Project ID	94100
Project Name	N7046(3)2&4 JONES RANCH TO ST LINE		
Project Type	RECONS		
Work Type	6 - Bituminous Mat Less Than 2" Thick		
Total (\$)	2,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	2,000	0	0	0	2,000
	0	2,000	0	0	0	2,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		2,000				2,000
				PE			

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
7046	36	40	MP 13				MP 13.3				5.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
36	4	1	1	20	4	03	35 - New Mexico	031 - Mckinley			
40	4	1	1	30	4	03	35 - New Mexico	031 - Mckinley			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_**_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34780 - Navajo (Eastern Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	031 - Mckinley		
FFS	F31	Length (mi)	29
PCAS	N3470200	Project ID	70200
Project Name	N7057(1)1,2 STANDING RK		
Project Type	BRIDGE		
Work Type	SD - Structurally Deficient for 903 IRRBP Project		
Total (\$)	75,000	Designation	B
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
05 DESIGN	0	5,000	0	0	0	5,000
08 RIGHTS-OF-WAY	0	5,000	0	0	0	5,000
09 GRADE & DRAIN	0	25,000	0	0	0	25,000
10 GRAVEL	0	10,000	0	0	0	10,000
12 BRIDGES/STRUCT	0	5,000	0	0	0	5,000
14 CONSTRUCTION I	0	25,000	0	0	0	25,000
	0	75,000	0	0	0	75,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010	PE		10,000				10,000
2010	2010	CONS		40,000				40,000
2010	2010	CE		25,000				25,000

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
7057	70	70	MP 27.4					MP 27.5			29
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
70	4	1	1			03	35 - New Mexico	045 - San Juan	N487	29	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N33 - Western Navajo		
Reservation	N33780 - Navajo (Western Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	005 - Coconino		
FFS	F31	Length (mi)	9.4
PCAS	N3340400	Project ID	40400
Project Name	N71(3)2,3 BIRD SPG TO N15		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	35,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	5,000	5,000	0	0	10,000
04 SURVEY	0	10,000	5,000	0	0	15,000
08 RIGHTS-OF-WAY	0	5,000	5,000	0	0	10,000
	0	20,000	15,000	0	0	35,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011		20,000	15,000			35,000
				PE			

Route Summary												
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)	
0071	30	60	MP 1.8				MP 9.3				9.4	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
30	4	1	1	70	3	01	04 - Arizona	017 - Navajo				
40	4	0	1			01	04 - Arizona	017 - Navajo	N332	1095		
50	4	1	1	70	3	01	04 - Arizona	017 - Navajo				
52	11						04 - Arizona	- ---04-				
60	4	1	1	0	9	01	04 - Arizona	017 - Navajo				



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N32 - Shiprock		
Reservation	N32780 - Navajo (Shiprock)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	4.7
PCAS	N3242800	Project ID	42800
Project Name	N8008(1)1,2&3 LUKACHUKAI BRDG		
Project Type	RECONS		
Work Type	C2 - Wide Span Arch Installation		
Total (\$)	3,589,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	1,000	0	0	0	0	1,000	
05 DESIGN	15,000	5,000	0	0	0	20,000	
06 ENVIRONMENTAL	3,000	5,000	0	0	0	8,000	
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000	
09 GRADE & DRAIN	0	1,200,000	50,000	0	0	1,250,000	
11 PAVEMENT	0	550,000	50,000	0	0	600,000	
12 BRIDGES/STRUCTURES	0	1,500,000	25,000	0	0	1,525,000	
14 CONSTRUCTION	0	50,000	100,000	25,000	0	175,000	
	24,000	3,315,000	225,000	25,000	0	3,589,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	24,000	15,000				39,000
2010	2011	CONS		3,250,000	125,000			3,375,000
2010	2012	CE		50,000	100,000	25,000		175,000

Route Summary												
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)	
8008	10	30	MP 0				MP 1.18				4.7	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	4	1	1	0	1	01	04 - Arizona	001 - Apache				
20	4	4	1			01	04 - Arizona	001 - Apache	209N	100		
30	4	1	1	0	1	01	04 - Arizona	001 - Apache				



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	1
PCAS	N3547100	Project ID	47100
Project Name	N8030(1)2&4 PINION LOOP		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	10,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
09 GRADE & DRAIN	5,000	0	0	0	0	5,000	
14 CONSTRUCTION I	5,000	0	0	0	0	5,000	
	10,000	0	0	0	0	10,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2009	CONS	5,000					5,000
2009	2009	CE	5,000					5,000

Route Summary												
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)	
8030	10	14	MP 0				MP 1.0				1	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	4	0	1	98	4	01	04 - Arizona	017 - Navajo				
12	4	0	1	98	4	01	04 - Arizona	017 - Navajo				
14	4	0	1	98	4	01	04 - Arizona	017 - Navajo				



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	017 - Navajo		
FFS	F31	Length (mi)	14
PCAS	N3529200	Project ID	29200
Project Name	N8066(2)/N59(2-1)2&4 KITSILLE SCH		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	6,959,375	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
05 DESIGN	25,000	5,000	0	0	0	30,000	
06 ENVIRONMENTAL	5,000	0	0	0	0	5,000	
08 RIGHTS-OF-WAY	5,000	0	0	0	0	5,000	
09 GRADE & DRAIN	2,119,375	50,000	0	0	0	2,169,375	
11 PAVEMENT	4,500,000	50,000	0	0	0	4,550,000	
14 CONSTRUCTION	0	200,000	0	0	0	200,000	
	6,654,375	305,000	0	0	0	6,959,375	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	35,000	5,000				40,000
2009	2010	CONS	6,619,375	100,000				6,719,375
2010	2010	CE		200,000				200,000

Route Summary												
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)	
0059	205	205	mp 5.5				mp 7.4				7	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
	205	2	1	1	70	5	01	04 - Arizona	001 - Apache			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)	
8066	10	55	mp 0				mp 8.6				7	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
	10	4	1	1	0	1	01	04 - Arizona	017 - Navajo			
	20	4	4	1			01	04 - Arizona	017 - Navajo	514N	60	
	30	4	1	1	0	1	01	04 - Arizona	017 - Navajo			
	35	4	4	1			01	04 - Arizona	017 - Navajo	541N	60	
	40	4	1	1	0	1	01	04 - Arizona	017 - Navajo			
	45	4	4	1			01	04 - Arizona	017 - Navajo	542N	60	
	50	4	1	1	0	1	01	04 - Arizona	017 - Navajo			
	51	4	4	1			01	04 - Arizona	017 - Navajo	543N	60	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
55	4	1	1	0	1	01	04 - Arizona	017 - Navajo		



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	017 - Navajo		
FFS	F31	Length (mi)	8.1
PCAS	N3529300	Project ID	29300
Project Name	N8066(3)2&4		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	73,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	5,000	0	0	0	5,000
04 SURVEY	0	5,000	25,000	0	0	30,000
05 DESIGN	0	0	15,000	0	0	15,000
06 ENVIRONMENTAL	0	5,000	5,000	0	0	10,000
07 ARCHEOLOGY	0	3,000	0	0	0	3,000
08 RIGHTS-OF-WAY	0	5,000	5,000	0	0	10,000
	0	23,000	50,000	0	0	73,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011		23,000	50,000			73,000

Route Summary												
Route #	Start Section	End Section	Termini From						Termini To			Length (mi)
8066	35	55	MP 7.2						MP 14.2			8.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
35	4	4	1			01	04 - Arizona	017 - Navajo	541N	60		
40	4	1	1	0	1	01	04 - Arizona	017 - Navajo				
45	4	4	1			01	04 - Arizona	017 - Navajo	542N	60		
50	4	1	1	0	1	01	04 - Arizona	017 - Navajo				
51	4	4	1			01	04 - Arizona	017 - Navajo	543N	60		
55	4	1	1	0	1	01	04 - Arizona	017 - Navajo				



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	6.4
PCAS	N3540300	Project ID	40300
Project Name	N8077&N8078(1-1)2&4		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	10,805,845	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
05 DESIGN	5,000	5,000	0	0	0	10,000	
08 RIGHTS-OF-WAY	0	1,000	0	0	0	1,000	
09 GRADE & DRAIN	4,129,247	100,000	0	0	0	4,229,247	
11 PAVEMENT	6,390,598	50,000	0	0	0	6,440,598	
14 CONSTRUCTION I	0	125,000	0	0	0	125,000	
	10,524,845	281,000	0	0	0	10,805,845	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	5,000	6,000				11,000
2009	2010	CONS	10,519,845	150,000				10,669,845
2010	2010	CE		125,000				125,000

Route Summary												
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)	
8077	30	30	mp21.7				mp23.1				3.2	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
	30	4	1	1	0	4	01	04 - Arizona	001 - Apache			
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)	
8078	10	20	mp0				mp1.8				3.2	
	Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
	10	4	1	1	0	4	01	04 - Arizona	001 - Apache			
	20	4	1	1	0	4	01	04 - Arizona	001 - Apache			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	1.7
PCAS	N3547300	Project ID	47300
Project Name	N8081(1)1,2,3 TAAYILKID ROAD W/ BRDG		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	45,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNI	0	5,000	0	0	0	5,000	
04 SURVEY	0	25,000	0	0	0	25,000	
06 ENVIRONMENTAL	0	5,000	0	0	0	5,000	
07 ARCHEOLOGY	0	5,000	0	0	0	5,000	
08 RIGHTS-OF-WAY	0	5,000	0	0	0	5,000	
	0	45,000	0	0	0	45,000	

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		45,000				45,000
				PE			

Route Summary												
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)	
8081	10	40	MP 0				MP 1.7				1.7	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	11						----	----				
20	4	4	1			01	04 - Arizona	001 - Apache				
30	4	4	1			01	04 - Arizona	001 - Apache	039N	800		
40	4	4	1			01	04 - Arizona	001 - Apache				



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	16.3
PCAS	N3524300	Project ID	24300
Project Name	N8084(1)1,2,3 US191 - WINDMILL		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	1,305,776	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	5,000	5,000	0	0	10,000
04 SURVEY	406,972	25,000	0	0	0	431,972
05 DESIGN	805,804	20,000	0	0	0	825,804
06 ENVIRONMENTAL	2,000	5,000	5,000	0	0	12,000
07 ARCHEOLOGY	1,000	5,000	0	0	0	6,000
08 RIGHTS-OF-WAY	5,000	10,000	5,000	0	0	20,000
	1,220,776	70,000	15,000	0	0	1,305,776

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2011	PE	1,220,776	70,000	15,000			1,305,776

Route Summary												
Route #	Start Section	End Section	Termini From						Termini To			Length (mi)
8084	10	100	MP 0.0						MP 13.0			16.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	4	4	1			01	04 - Arizona	001 - Apache				
20	4	4	1			01	04 - Arizona	001 - Apache	513N	250		
30	4	4	1			01	04 - Arizona	001 - Apache				
35	4	4	1			01	04 - Arizona	001 - Apache				
40	4	1	1	0	1	01	04 - Arizona	001 - Apache				
50	4	4	1			01	04 - Arizona	001 - Apache	518N	250		
60	4	1	1	0	1	01	04 - Arizona	001 - Apache				
63	4	4	1			01	04 - Arizona	001 - Apache	519N	250		
66	4	1	1	0	1	01	04 - Arizona	001 - Apache				
70	4	4	1			01	04 - Arizona	001 - Apache	520N	80		
80	4	1	1	0	1	01	04 - Arizona	001 - Apache				
90	4	4	1			01	04 - Arizona	001 - Apache	521N	200		



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
100	4	1	1	0	1	01	04 - Arizona	001 - Apache		



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(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	13.3
PCAS	N3543400	Project ID	43400
Project Name	N8090(1)2 ,3ROUGH ROCK SOUTH		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	5,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	5,000	0	0	0	5,000
	0	5,000	0	0	0	5,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		5,000				5,000
				PE			

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
8090	10	10	MP 0				MP 7.5				13.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	01	04 - Arizona	001 - Apache			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N35 - Chinle		
Reservation	N35780 - Navajo (Chinle)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	.9
PCAS	N3547200	Project ID	47200
Project Name	N8095(1)1,2,3 CHINLE VLLY RD		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	55,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	5,000	0	0	0	5,000
04 SURVEY	0	25,000	5,000	0	0	30,000
06 ENVIRONMENTAL	0	0	5,000	0	0	5,000
07 ARCHEOLOGY	0	5,000	0	0	0	5,000
08 RIGHTS-OF-WAY	0	5,000	5,000	0	0	10,000
	0	40,000	15,000	0	0	55,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011		40,000	15,000			55,000
	PE						

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
8095	20	30	MP 0				MP 0.9				.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	4	1			01	04 - Arizona	001 - Apache	504N	120	
30	4	1	1	0	1	01	04 - Arizona	001 - Apache			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34796 - Navajo Off Res Lands		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	031 - Mckinley		
FFS	F31	Length (mi)	16.5
PCAS	N3464700	Project ID	64700
Project Name	N9(6-5)(6-6)4 Pavmt rehab		
Project Type	SEALING		
Work Type	S4 - Chip Seal		
Total (\$)	2,708,876	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
04 SURVEY	25,000	0	0	0	0	25,000	
05 DESIGN	25,000	2,000	0	0	0	27,000	
09 GRADE & DRAIN	1,916,641	0	0	0	0	1,916,641	
11 PAVEMENT	665,235	25,000	0	0	0	690,235	
14 CONSTRUCTION I	0	50,000	0	0	0	50,000	
	2,631,876	77,000	0	0	0	2,708,876	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	50,000	2,000				52,000
2009	2010	CONS	2,581,876	25,000				2,606,876
2010	2010	CE		50,000				50,000

Route Summary												
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)	
0009	246	254	MP 6.6						MP 16.9		16.5	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
246	2	1	1	12	4	03	35 - New Mexico	031 - Mckinley				
250	2	1	1	0	4	03	35 - New Mexico	031 - Mckinley				
252	2	1	1	0	4	03	35 - New Mexico	031 - Mckinley				
254	2	1	1	0	4	03	35 - New Mexico	031 - Mckinley				



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	017 - Navajo		
FFS	F31	Length (mi)	3.9
PCAS	N3680100	Project ID	80100
Project Name	N9001(1)2&4 WHITE CONE SCHOOL ACCES		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	518,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
05 DESIGN	2,000	0	0	0	0	2,000
08 RIGHTS-OF-WAY	2,000	2,000	0	0	0	4,000
09 GRADE & DRAIN	101,000	25,000	0	0	0	126,000
11 PAVEMENT	161,000	25,000	0	0	0	186,000
14 CONSTRUCTION I	150,000	50,000	0	0	0	200,000
	416,000	102,000	0	0	0	518,000

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	4,000	2,000				6,000
2009	2010	CONS	262,000	50,000				312,000
2009	2010	CE	150,000	50,000				200,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
9001	10	10	MP 0.0				MP 1.0				3.9
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	0	1	01	04 - Arizona	017 - Navajo			



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	10
PCAS	N3643000	Project ID	43000
Project Name	N9010(1)2&4 I40 TO PINE SPG		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	2,035,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNI	5,000	0	0	0	0	5,000	
04 SURVEY	5,000	0	0	0	0	5,000	
05 DESIGN	25,000	5,000	0	0	0	30,000	
06 ENVIRONMENTAL	5,000	0	0	0	0	5,000	
07 ARCHEOLOGY	280,000	5,000	0	0	0	285,000	
08 RIGHTS-OF-WAY	5,000	0	0	0	0	5,000	
09 GRADE & DRAIN	1,000,000	25,000	0	0	0	1,025,000	
11 PAVEMENT	500,000	50,000	0	0	0	550,000	
14 CONSTRUCTION I	0	125,000	0	0	0	125,000	
	1,825,000	210,000	0	0	0	2,035,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	325,000	10,000				335,000
2009	2010	CONS	1,500,000	75,000				1,575,000
2010	2010	CE		125,000				125,000

Route Summary												
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)	
9010	10	20	MP 0				MP 11.61				10	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	4	1	1	0	1	01	04 - Arizona	001 - Apache				
20	4	1	1	0	1	01	04 - Arizona	001 - Apache				



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(Single CSTIP version)

Single Project	No
Location	*_**_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	30
PCAS	N3670900	Project ID	70900
Project Name	N9054(1)1,2 STEAMBOAT WASH BRDG N64		
Project Type	BRIDGE		
Work Type	SD - Structurally Deficient for 903 IRRBP Project		
Total (\$)	189,000	Designation	B
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	5,000	5,000	0	0	0	10,000	
05 DESIGN	20,000	5,000	0	0	0	25,000	
06 ENVIRONMENTAL	3,000	3,000	0	0	0	6,000	
07 ARCHEOLOGY	5,000	1,000	0	0	0	6,000	
08 RIGHTS-OF-WAY	5,000	2,000	0	0	0	7,000	
09 GRADE & DRAIN	0	0	125,000	0	0	125,000	
14 CONSTRUCTION	0	0	10,000	0	0	10,000	
	38,000	16,000	135,000	0	0	189,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	38,000	16,000				54,000
2011	2011	CONS			125,000			125,000
2011	2011	CE			10,000			10,000

Route Summary											
Route #	Start Section	End Section	Termini From					Termini To			Length (mi)
9054	20	20	MP 4.2					MP 4.3			30
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1			01	04 - Arizona	001 - Apache	N645	30	



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	13.2
PCAS	N3643400	Project ID	43400
Project Name	N9073(1)1,2,3 BLUE CANYON RD W/ BRDG		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	37,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	5,000	0	0	0	5,000
04 SURVEY	0	25,000	0	0	0	25,000
06 ENVIRONMENTAL	0	2,000	0	0	0	2,000
08 RIGHTS-OF-WAY	0	5,000	0	0	0	5,000
	0	37,000	0	0	0	37,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		37,000				37,000
				PE			

Route Summary												
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)	
9073	10	65	MP 0				MP 11.1				13.2	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	4	1	1	0	1	01	04 - Arizona	001 - Apache				
15	4	1	1	0	1	01	04 - Arizona	001 - Apache				
20	4	1	1	0	1	01	04 - Arizona	001 - Apache				
30	4	2	2			01	04 - Arizona	001 - Apache	N606	51		
40	5	2	2	0	1	01	04 - Arizona	001 - Apache				
50	5	2	2	0	1	01	04 - Arizona	001 - Apache				
60	5	2	2	0	1	01	04 - Arizona	001 - Apache				
65	5	2	2	0	1	01	04 - Arizona	001 - Apache				



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	2.6
PCAS	N3649700	Project ID	49700
Project Name	N9345(2)2&4 WIDE RUINS SOUTH		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	2,845,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
04 SURVEY	5,000	0	0	0	0	5,000	
05 DESIGN	20,000	0	0	0	0	20,000	
07 ARCHEOLOGY	25,000	0	0	0	0	25,000	
08 RIGHTS-OF-WAY	5,000	0	0	0	0	5,000	
09 GRADE & DRAIN	0	2,000,000	0	0	0	2,000,000	
11 PAVEMENT	0	640,000	0	0	0	640,000	
14 CONSTRUCTION I	0	150,000	0	0	0	150,000	
	55,000	2,790,000	0	0	0	2,845,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2009	PE	55,000					55,000
2010	2010	CONS		2,640,000				2,640,000
2010	2010	CE		150,000				150,000

Route Summary												
Route #	Start Section	End Section	Termini From						Termini To		Length (mi)	
9345	10	60	MP 0.0						MP 1.8		2.6	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)		
10	4	1	1	0	1	01	04 - Arizona	001 - Apache				
20	4	1	1	0	1	01	04 - Arizona	001 - Apache				
25	4	1	1	0	1	01	04 - Arizona	001 - Apache				
30	4	1	1	75	4	01	04 - Arizona	001 - Apache				
40	4	1	1			01	04 - Arizona	001 - Apache	N668	50		
50	4	1	1	80	4	01	04 - Arizona	001 - Apache				
60	4	3	6	40	4	01	04 - Arizona	001 - Apache				



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Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	04 - Arizona		
County	001 - Apache		
FFS	F31	Length (mi)	409
PCAS	N3640300	Project ID	40300
Project Name	N9402(2)1,2,3 RIO PUERCO BRG N656		
Project Type	BRIDGE		
Work Type	FO - Functionally Obsolete for 903 IRRBP Projec		
Total (\$)	145,000	Designation	B
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
05 DESIGN	5,000	5,000	0	0	0	10,000	
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000	
09 GRADE & DRAIN	0	0	50,000	0	0	50,000	
10 GRAVEL	0	0	25,000	0	0	25,000	
14 CONSTRUCTION I	0	0	50,000	0	0	50,000	
	10,000	10,000	125,000	0	0	145,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	10,000	10,000				20,000
2011	2011	CONS			75,000			75,000
2011	2011	CE			50,000			50,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
9402	110	110	MP 19.5				MP 19.6				409
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
110	4	1	1			01	04 - Arizona	001 - Apache	N656	409	



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(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	031 - Mckinley		
FFS	F31	Length (mi)	89
PCAS	N3643100	Project ID	43100
Project Name	N9504(1)1,2 FIQUERDO WASH N660		
Project Type	BRIDGE		
Work Type	SD - Structurally Deficient for 903 IRRBP Project		
Total (\$)	363,000	Designation	B
Description	TBD		
Remark	TBD		

Work Item Summary							
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)	
03 PROJECT PLANNING	1,000	2,000	0	0	0	3,000	
04 SURVEY	0	5,000	0	0	0	5,000	
05 DESIGN	5,000	5,000	0	0	0	10,000	
06 ENVIRONMENTAL	5,000	5,000	0	0	0	10,000	
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000	
09 GRADE & DRAIN	0	0	250,000	0	0	250,000	
11 PAVEMENT	0	0	50,000	0	0	50,000	
14 CONSTRUCTION	0	0	25,000	0	0	25,000	
	16,000	22,000	325,000	0	0	363,000	

Phase Summary								
Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	16,000	22,000				38,000
2011	2011	CONS			300,000			300,000
2011	2011	CE			25,000			25,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
9504	20	20	MP 0				MP0.1				89
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
20	4	1	1			03	35 - New Mexico	031 - Mckinley	N660	89	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification

Region	N - Navajo		
Agency	N36 - Fort Defiance		
Reservation	N36780 - Navajo (Ft. Defiance)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	63
PCAS	N3670700	Project ID	70700
Project Name	N9603(1)1,2 CRYSTAL N BRDG		
Project Type	BRIDGE		
Work Type	SD - Structurally Deficient for 903 IRRBP Project		
Total (\$)	307,000	Designation	B
Description	TBD		
Remark	TBD		

Work Item Summary

	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
05 DESIGN	5,000	5,000	0	0	0	10,000
06 ENVIRONMENTAL	5,000	2,000	0	0	0	7,000
07 ARCHEOLOGY	5,000	0	0	0	0	5,000
08 RIGHTS-OF-WAY	5,000	5,000	0	0	0	10,000
09 GRADE & DRAIN	0	0	250,000	0	0	250,000
14 CONSTRUCTION	0	0	25,000	0	0	25,000
	20,000	12,000	275,000	0	0	307,000

Phase Summary

Start	Stop		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2010	PE	20,000	12,000				32,000
2011	2011	CONS			250,000			250,000
2011	2011	CE			25,000			25,000

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)	
9603	20	20	MP 0.3			MP 0.4			63	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
20	4	1	1			03	35 - New Mexico	045 - San Juan	N667	63



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34780 - Navajo (Eastern Navajo)		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	6
PCAS	N3440100	Project ID	40100
Project Name	N9652(1)1,2,3 WHT RK TO 371		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	40,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNI	0	5,000	0	0	0	5,000
04 SURVEY	0	15,000	5,000	0	0	20,000
07 ARCHEOLOGY	0	5,000	0	0	0	5,000
08 RIGHTS-OF-WAY	0	5,000	5,000	0	0	10,000
	0	30,000	10,000	0	0	40,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2011		30,000	10,000			40,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
9652	40	75	MP 21.1				MP 27.1				6
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
40	4	1	1	0	1	03	35 - New Mexico	045 - San Juan			
50	5	1	1			03	35 - New Mexico	045 - San Juan	N488	50	
60	5	1	1	0	1	03	35 - New Mexico	045 - San Juan			
65	5	1	1	0	1	03	35 - New Mexico	045 - San Juan			
70	5	1	1	0	1	03	35 - New Mexico	045 - San Juan			
75	5	1	1	0	1	03	35 - New Mexico	045 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_**
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification			
Region	N - Navajo		
Agency	N34 - Eastern Navajo		
Reservation	N34796 - Navajo Off Res Lands		
Entity	N00780 - Navajo Region Hdqtrs		
State	35 - New Mexico		
County	045 - San Juan		
FFS	F31	Length (mi)	5.8
PCAS	N3440200	Project ID	40200
Project Name	N9652(2)2,3 WHT RK TO 371		
Project Type	RECONS		
Work Type	3 - Gravel		
Total (\$)	22,000	Designation	R
Description	TBD		
Remark	TBD		

Work Item Summary						
	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING	0	5,000	0	0	0	5,000
04 SURVEY	0	5,000	0	0	0	5,000
05 DESIGN	0	1,000	0	0	0	1,000
06 ENVIRONMENTAL	0	1,000	0	0	0	1,000
07 ARCHEOLOGY	0	5,000	0	0	0	5,000
08 RIGHTS-OF-WAY	0	5,000	0	0	0	5,000
	0	22,000	0	0	0	22,000

Phase Summary							
Start	Stop	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2010	2010		22,000				22,000

Route Summary											
Route #	Start Section	End Section	Termini From				Termini To				Length (mi)
9652	80	90	MP 27.1				MP 32.9				5.8
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
80	4	2	5	0	1	03	35 - New Mexico	045 - San Juan			
83	4	2	5	0	1	03	35 - New Mexico	045 - San Juan			
86	4	2	5	0	1	03	35 - New Mexico	045 - San Juan			
90	4	2	5	0	1	03	35 - New Mexico	045 - San Juan			



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_*_*_*
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N00 - Navajo Region Off
Reservation	N00780 - Navajo Region Hdqtrs
Entity	N00780 - Navajo Region Hdqtrs
State	04 - Arizona
County	001 - Apache
FFS	F31
PCAS	N0010300
Project Name	REGIONAL MAINTENANCE SAFETY PROJE
Project Type	PLANNING
Work Type	P2 - Striping Project
Total (\$)	120,000
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03	PROJECT PLANNING	20,000	0	0	0	0	20,000
04	SURVEY	5,000	0	0	0	0	5,000
05	DESIGN	15,000	0	0	0	0	15,000
13	INCIDENTAL CONSTRUCTION	5,000	0	0	0	0	5,000
14	CONSTRUCTION	25,000	50,000	0	0	0	75,000
		70,000	50,000	0	0	0	120,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2009	40,000					40,000
2009	2009	5,000					5,000
2009	2010	25,000	50,000				75,000

Route Summary	



Indian Reservation Roads Program

Project Detail Report

(Single CSTIP version)

Single Project	No
Location	*_*_*_***
FFS	F31

CSTIP Type	TIP
Approved Date	



CS Entity		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
N00780 - Navajo Region Hdqtrs		57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of CSTIPS	1						

CSTIP		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
Program Class Code	F31	57,029,791	61,659,436	52,441,006	3,573,000	12,095,000	186,798,233
# of Projects	138						

Project Identification	
Region	N - Navajo
Agency	N00 - Navajo Region Off
Reservation	N00780 - Navajo Region Hdqtrs
Entity	N00780 - Navajo Region Hdqtrs
State	04 - Arizona
County	001 - Apache
FFS	F31
PCAS	N0010200
Project Name	TRANSPORTATION PLANNING
Project Type	PLANNING
Work Type	P9 - Long Range Transportation Plans
Total (\$)	3,500,000
Description	TBD
Remark	TBD

Work Item Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
03 PROJECT PLANNING		1,945,000	450,000	500,000	500,000	0	3,395,000
05 DESIGN		50,000	50,000	0	0	0	100,000
06 ENVIRONMENTAL		5,000	0	0	0	0	5,000
		2,000,000	500,000	500,000	500,000	0	3,500,000

Phase Summary		FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	Total (\$)
2009	2012 PE	2,000,000	500,000	500,000	500,000		3,500,000

Route Summary



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H57612 - Maricopa (Ak Chin)
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2010
 20-SEP-10 Funding Amount 125,828

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP withn this state are listed and subtotaled in this section
 Location H57612 - Maricopa (Ak Chin) Covers that part of the reservation within the current state.

		Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
PCAS	H5720100	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	47,500	0	47,500
Name	SR 347 (1) Traffic Signal	PE	0	5,000	9,000	0	0	14,000
County	021 - Pinal	Z	0	0	1,000	2,500	0	3,500
Project Type	SAFETY	Total	0	5,000	10,000	50,000	0	65,000
Work Type	I1							
PCAS	H5739200	CE	0	20,000	0	0	0	20,000
Class	R	CONS	0	0	0	0	0	0
Name	MAIR 103 (1)	PE	0	5,000	0	0	0	5,000
County	021 - Pinal	Z	0	0	0	0	0	0
Project Type	RECONS	Total	0	25,000	0	0	0	25,000
Work Type	7							
PCAS	H5750100	CE	0	0	0	0	0	0
Class	R	CONS	43,597	84,828	115,828	75,828	0	320,081
Name	MAIR 9016 (1) Peters & Nal Rd	PE	72,631	11,000	0	0	0	83,631
County	021 - Pinal	Z	9,600	0	0	0	0	9,600
Project Type	RECONS	Total	125,828	95,828	115,828	75,828	0	413,312
Work Type	7							
Location Subtotal			125,828	125,828	125,828	125,828	0	503,312
State Subtotal			125,828	125,828	125,828	125,828	0	503,312
CSTIP Subtotal			125,828	125,828	125,828	125,828	0	503,312
Report Total			125,828	125,828	125,828	125,828	0	503,312



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H57612 - Maricopa (Ak Chin)
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2010
 30-AUG-10 Funding Amount 2,357

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H57612 - Maricopa (Ak Chin) Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
	H5787200	O	MA IR Tribal Trans Png	021 - Pinal	PLANING	P10	CE	0	0	0	0	0	0
							CONS	0	0	0	0	0	0
							PE	0	0	0	0	0	0
							Z	2,357	2,357	2,357	2,357	0	9,428
							Total	2,357	2,357	2,357	2,357	0	9,428
Location Subtotal								2,357	2,357	2,357	2,357	0	9,428
State Subtotal								2,357	2,357	2,357	2,357	0	9,428
CSTIP Subtotal								2,357	2,357	2,357	2,357	0	9,428
Report Total								2,357	2,357	2,357	2,357	0	9,428



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H63602 - Cocopah
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2010
 18-OCT-10 Funding Amount 105,255

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H63602 - Cocopah Tribe Covers that part of the reservation within the current state.

			FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
PCAS	H6330100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	NCIR 103 (1)	CONS	0	0	73,151	73,151	0	146,302
County	027 - Yuma	PE	54,901	55,599	0	0	0	110,500
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	54,901	55,599	73,151	73,151	0	256,802
PCAS	H6388400	Phase						
Class	O	CE	0	0	0	0	0	0
Name	COIR Tribal Trans Pnq	CONS	0	0	0	0	0	0
County	027 - Yuma	PE	32,104	32,104	32,104	32,104	0	128,416
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P9	Total	32,104	32,104	32,104	32,104	0	128,416
PCAS	H63RM602	Phase						
Class	O	CE	0	0	0	0	0	0
Name	COIR Road Maint	CONS	0	0	0	0	0	0
County	027 - Yuma	PE	0	0	0	0	0	0
Project Type	REHAB	Z	18,250	17,552	0	0	0	35,802
Work Type	T3	Total	18,250	17,552	0	0	0	35,802
Location Subtotal			105,255	105,255	105,255	105,255	0	421,020
State Subtotal			105,255	105,255	105,255	105,255	0	421,020
CSTIP Subtotal			105,255	105,255	105,255	105,255	0	421,020
Report Total			105,255	105,255	105,255	105,255	0	421,020



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H63602 - Cocopah
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2010
 27-SEP-10 Funding Amount 1,839

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H63602 - Cocopah Tribe Covers that part of the reservation within the current state.

			FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
PCAS	H6388400	Phase						
Class	O	CE	0	0	0	0	0	0
Name	COIR Tribal Trans Png	CONS	0	0	0	0	0	0
County	027 - Yuma	PE	0	0	0	0	0	0
Project Type	PLANNING	Z	1,839	1,839	1,839	1,839	0	7,356
Work Type	P10	Total	1,839	1,839	1,839	1,839	0	7,356
Location Subtotal			1,839	1,839	1,839	1,839	0	7,356
State Subtotal			1,839	1,839	1,839	1,839	0	7,356
CSTIP Subtotal			1,839	1,839	1,839	1,839	0	7,356
Report Total			1,839	1,839	1,839	1,839	0	7,356



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H51603 - Colorado River
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2010
 18-OCT-10 Funding Amount 835,162

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP within this state are listed and subtotaled in this section
 Location H51603 - Colorado River Covers that part of the reservation within the current state.

			FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	
PCAS	H5140300	Phase						Total
Class	R	CE	0	0	0	0	0	0
Name	CRIR 3 (4) 1st Ave.	CONS	0	0	0	0	0	0
County	012 - La Paz	PE	0	351,000	0	0	0	351,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	351,000	0	0	0	351,000
PCAS	H5141100	Phase						Total
Class	R	CE	7,372	5,000	0	0	0	12,372
Name	CRIR 4(1)	CONS	0	0	0	0	0	0
County	012 - La Paz	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	7,372	5,000	0	0	0	12,372
PCAS	H5141200	Phase						Total
Class	R	CE	4,940	5,000	0	0	0	9,940
Name	CRIR 12(1)	CONS	0	0	0	0	0	0
County	012 - La Paz	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	2	Total	4,940	5,000	0	0	0	9,940
PCAS	H5141300	Phase						Total
Class	R	CE	0	0	0	51,572	0	51,572
Name	CRIR 213(1) 9th Ave	CONS	811,375	221,873	835,162	681,590	0	2,550,000
County	012 - La Paz	PE	11,475	247,289	0	0	0	258,764
Project Type	RECONS	Z	0	0	0	102,000	0	102,000
Work Type	7	Total	822,850	469,162	835,162	835,162	0	2,962,336
PCAS	H5173100	Phase						Total
Class	B	CE	0	0	0	0	0	0
Name	CRIR 1(21) Brdq H008	CONS	0	0	0	0	0	0
County	012 - La Paz	PE	0	5,000	0	0	0	5,000
Project Type	BRIDGE	Z	0	0	0	0	0	0
Work Type	B0	Total	0	5,000	0	0	0	5,000
Location Subtotal			835,162	835,162	835,162	835,162	0	3,340,648
State Subtotal			835,162	835,162	835,162	835,162	0	3,340,648
CSTIP Subtotal			835,162	835,162	835,162	835,162	0	3,340,648
Report Total			835,162	835,162	835,162	835,162	0	3,340,648



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H51603 - Colorado River	FIRST PAGE FOR CSTIP	
Program Class Code	36E		
CSTIP Type	TIP	Fiscal Year	2010
	30-AUG-10	Funding Amount	19,950

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H51603 - Colorado River **Covers that part of the reservation within the current state.**

			FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)		Total
PCAS	H5187100	Phase							
Class	O	CE	0	0	0	0	0	0	0
Name	Tribal Trans PIng	CONS	0	0	0	0	0	0	0
County	012 - La Paz	PE	0	0	0	0	0	0	0
Project Type	PLANING	Z	19,950	19,950	19,950	19,950	0	79,800	79,800
Work Type	P10	Total	19,950	19,950	19,950	19,950	0	79,800	79,800
Location Subtotal			19,950	19,950	19,950	19,950	0	79,800	79,800
State Subtotal			19,950	19,950	19,950	19,950	0	79,800	79,800
CSTIP Subtotal			19,950	19,950	19,950	19,950	0	79,800	79,800
Report Total			19,950	19,950	19,950	19,950	0	79,800	79,800



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55613 - Fort McDowell	FIRST PAGE FOR CSTIP	
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2010
	27-SEP-10	Funding Amount	149,565

State	04 - Arizona	Projects on the CSTIP with this state are listed and subtotaled in this section						
Location	H55613 - Fort McDowell	Covers that part of the reservation within the current state.						
PCAS	H5539800	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	0	2,700	0	2,700
Name	FMIR 102 (4) Wassaja Rd	CONS	117,461	106,391	114,761	87,465	0	426,078
County	013 - Maricopa	PE	0	8,370	0	0	0	8,370
Project Type	RECONS	Z	0	2,700	2,700	27,296	0	32,696
Work Type	7	Total	117,461	117,461	117,461	117,461	0	469,844
PCAS	H5587100	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	FMIR Tribal Trans Png	CONS	0	0	0	0	0	0
County	013 - Maricopa	PE	32,104	32,104	32,104	32,104	0	128,416
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P10	Total	32,104	32,104	32,104	32,104	0	128,416
Location Subtotal			149,565	149,565	149,565	149,565	0	598,260
State Subtotal			149,565	149,565	149,565	149,565	0	598,260
CSTIP Subtotal			149,565	149,565	149,565	149,565	0	598,260
Report Total			149,565	149,565	149,565	149,565	0	598,260



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55613 - Fort McDowell		FIRST PAGE FOR CSTIP
Program Class Code	36E		
CSTIP Type	TIP	Fiscal Year 2010	
	30-AUG-10	Funding Amount 2,953	

State	04 - Arizona	Projects on the CSTIP within this state are listed and subtotaled in this section						
Location	H55613 - Fort McDowell	Covers that part of the reservation within the current state.						
PCAS	H5587100	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	FMR Tribal Trans Png	CONS	0	0	0	0	0	0
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	PLANNING	Z	2,953	2,953	2,953	2,953	0	11,812
Work Type	P10	Total	2,953	2,953	2,953	2,953	0	11,812
Location Subtotal			2,953	2,953	2,953	2,953	0	11,812
State Subtotal			2,953	2,953	2,953	2,953	0	11,812
CSTIP Subtotal			2,953	2,953	2,953	2,953	0	11,812
Report Total			2,953	2,953	2,953	2,953	0	11,812



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H51604 - Fort Mojave
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2010
 16-SEP-10 Funding Amount 509,885

FIRST PAGE FOR CSTIP

State		Projects on the CSTIP with this state are listed and subtotaled in this section					
Location		Covers that part of the reservation within the current state.					
PCAS	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
H5150100	R	0	0	0	0	0	0
Class	CE	0	0	0	0	0	0
Name	CONS	0	0	0	470,693	0	470,693
MOIR 8 (1) Hulet Ave.	PE	0	0	0	0	0	0
County	Z	0	0	0	0	0	0
015 - Mohave	Total	0	0	0	470,693	0	470,693
Project Type							
RECONS							
Work Type							
7							
Location Subtotal		0	0	0	470,693	0	470,693
State Subtotal		0	0	0	470,693	0	470,693

State		Projects on the CSTIP with this state are listed and subtotaled in this section					
Location		Covers that part of the reservation within the current state.					
PCAS	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
H5130200	R	0	0	55,562	7,088	0	62,650
Class	CE	0	0	55,562	7,088	0	62,650
Name	CONS	0	472,781	422,219	0	0	895,000
MOIR 201 (3) CA Village Streets	PE	0	0	0	0	0	0
County	Z	0	0	0	0	0	0
071 - San Bernardino	Total	0	472,781	477,781	7,088	0	957,650
Project Type							
RECONS							
Work Type							
7							
Location Subtotal		477,781	477,781	477,781	7,088	0	1,440,431
State Subtotal		477,781	477,781	477,781	7,088	0	1,440,431



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H51604 - Fort Mojave		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2010
	16-SEP-10	Funding Amount	509,885

State: - --- Projects on the CSTIP with this state are listed and subtotaled in this section
 Location: H51604 - Fort Mojave Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2010 (\$)					Total	
								FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)		
	H5187300	O	MOIR Tribal Trans Png	- ---	PLANNING	P10	CE	0	0	0	0	0	0	0
							CONS	0	0	0	0	0	0	0
							PE	32,104	32,104	32,104	32,104	0	0	128,416
							Z	0	0	0	0	0	0	0
							Total	32,104	32,104	32,104	32,104	0	0	128,416
Location Subtotal								32,104	32,104	32,104	32,104	0	0	128,416
State Subtotal								32,104	32,104	32,104	32,104	0	0	128,416
CSTIP Subtotal								509,885	509,885	509,885	509,885	0	0	2,039,540
Report Total								509,885	509,885	509,885	509,885	0	0	2,039,540



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H51604 - Fort Mojave
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2010
 30-AUG-10 Funding Amount 12,013

FIRST PAGE FOR CSTIP

State 06 - California Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H51604 - Fort Mojave Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
	H5187300	O	MOIR Tribal Trans Png	071 - San Bernardino	PLANNING	P10	CE	0	0	0	0	0	0
							CONS	0	0	0	0	0	0
							PE	0	0	0	0	0	0
							Z	12,013	12,013	12,013	12,013	0	48,052
							Total	12,013	12,013	12,013	12,013	0	48,052
Location Subtotal								12,013	12,013	12,013	12,013	0	48,052
State Subtotal								12,013	12,013	12,013	12,013	0	48,052
CSTIP Subtotal								12,013	12,013	12,013	12,013	0	48,052
Report Total								12,013	12,013	12,013	12,013	0	48,052



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H63696 - QUECHAN TRIBE		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2010
	30-SEP-10	Funding Amount	323,549

FIRST PAGE FOR CSTIP

State 06 - California Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H63696 - Fort Yuma Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
H6339600	R	FYIR 101 (1) Agnes Rd	025 - Imperial	RECONS	7	CE	0	34,087	0	0	0	34,087
						CONS	0	0	0	0	0	0
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	34,087	0	0	0	34,087
H6350100	R	FYIR 20 (1) Sapphire Ln	025 - Imperial	RECONS	7	CE	0	20,125	0	0	0	20,125
						CONS	230,000	0	0	0	0	230,000
						PE	0	0	0	0	0	0
						Z	0	8,625	0	0	0	8,625
						Total	230,000	28,750	0	0	0	258,750
H6350200	R	FYIR 13 (1) Quick Rd	025 - Imperial	RECONS	7	CE	0	0	0	0	0	0
						CONS	0	78,212	238,549	238,639	0	555,400
						PE	0	97,500	0	0	0	97,500
						Z	0	0	0	0	0	0
						Total	0	175,712	238,549	238,639	0	652,900
H6389200	O	FYIR Tribal Trans Plng No. 2	025 - Imperial	PLANING	P10	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	43,549	35,000	35,000	35,000	0	148,549
						Z	0	0	0	0	0	0
						Total	43,549	35,000	35,000	35,000	0	148,549
H63RM696	O	FYIR Road Maint	025 - Imperial	REHAB	T3	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	0	0	0	0	0	0
						Z	50,000	50,000	50,000	50,000	0	200,000
						Total	50,000	50,000	50,000	50,000	0	200,000
Location Subtotal							323,549	323,549	323,549	323,639	0	1,294,286
State Subtotal							323,549	323,549	323,549	323,639	0	1,294,286
CSTIP Subtotal							323,549	323,549	323,549	323,639	0	1,294,286
Report Total							323,549	323,549	323,549	323,639	0	1,294,286



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H63696 - QUECHAN TRIBE
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2010
 27-SEP-10 Funding Amount 7,086

FIRST PAGE FOR CSTIP

State 06 - California Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H63696 - Fort Yuma Covers that part of the reservation within the current state.

PCAS	H6389200	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	FYIR Tribal Trans Plnq No. 2	CONS	0	0	0	0	0	0
County	025 - Imperial	PE	0	0	0	0	0	0
Project Type	PLANING	Z	7,086	7,086	7,086	7,086	0	28,344
Work Type	P10	Total	7,086	7,086	7,086	7,086	0	28,344
Location Subtotal			7,086	7,086	7,086	7,086	0	28,344
State Subtotal			7,086	7,086	7,086	7,086	0	28,344
CSTIP Subtotal			7,086	7,086	7,086	7,086	0	28,344
Report Total			7,086	7,086	7,086	7,086	0	28,344



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68605 - Havasupai
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2010
 04-OCT-10 Funding Amount 181,660

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H68605 - Havasupai

Projects on the CSTIP withn this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
PCAS	H6840200	CE	0	0	0	0	0	0
Class	R	CONS	145,710	145,710	181,660	181,660	0	654,740
Name	HAIR 18 (10) Chip Seal	PE	5,950	5,959	0	0	0	11,909
County	005 - Coconino	Z	0	0	0	0	0	0
Project Type	REHAB	Total	151,660	151,669	181,660	181,660	0	666,649
Work Type	6							
PCAS	H6880100	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	HAIR Trans Plan Update	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	30,000	30,000	0	0	0	60,000
Project Type	PLANNING	Z	0	0	0	0	0	0
Work Type	P9	Total	30,000	30,000	0	0	0	60,000
Location Subtotal			181,660	181,669	181,660	181,660	0	726,649
State Subtotal			181,660	181,669	181,660	181,660	0	726,649
CSTIP Subtotal			181,660	181,669	181,660	181,660	0	726,649
Report Total			181,660	181,669	181,660	181,660	0	726,649



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68605 - Havasupai
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2010
 01-SEP-10 Funding Amount 3,760

FIRST PAGE FOR CSTIP

State		Projects on the CSTIP with this state are listed and subtotaled in this section					Covers that part of the reservation within the current state.
Location							
PCAS	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class O	CE	0	0	0	0	0	0
Name HAIR Tribal Trans Png	CONS	0	0	0	0	0	0
County 005 - Coconino	PE	0	0	0	0	0	0
Project Type PLANING	Z	3,760	3,760	3,760	3,760	0	15,040
Work Type P10	Total	3,760	3,760	3,760	3,760	0	15,040
Location Subtotal		3,760	3,760	3,760	3,760	0	15,040
State Subtotal		3,760	3,760	3,760	3,760	0	15,040
CSTIP Subtotal		3,760	3,760	3,760	3,760	0	15,040
Report Total		3,760	3,760	3,760	3,760	0	15,040



Indian Reservation Roads Programs Federal Lands Highway

Any level CS/ECS/AEA Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-65-608
 program_class_code = F31
 CSTIP Type = CS



Entity Name H65608 - Hopi
 Program Class Code F31
 CSTIP Type CS
 Fiscal Year 2010
 Funding Amount 42,159

FIRST PAGE FOR CSTIP

State		Projects on the CSTIP with this state are listed and subtotaled in this section					Total
Location		FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	
04 - Arizona							
H65608 - Hopi							
PCAS	H6580100						
Class	O	0	0	0	0	0	0
Name	HIR Trans Plan Update 2	0	0	0	0	0	0
County	017 - Navajo	42,159	0	0	0	0	42,159
Project Type	PLANING	0	0	0	0	0	0
Work Type	P9	42,159	0	0	0	0	42,159
Location Subtotal		42,159	0	0	0	0	42,159
State Subtotal		42,159	0	0	0	0	42,159
CSTIP Subtotal		42,159	0	0	0	0	42,159
Report Total		42,159	0	0	0	0	42,159



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H65608 - Hopi
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2010
 27-SEP-10 Funding Amount 60,750

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H65608 - Hopi Covers that part of the reservation within the current state.

	PCAS Class Name County Project Type Work Type	Phase CE CONS PE Z Total	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
	H6588300		0	0	0	0	0	0
	O		0	0	0	0	0	0
	HIR Tribal Trans Png		0	0	0	0	0	0
	017 - Navajo		0	0	0	0	0	0
	PLANNING		60,750	60,750	60,750	60,750	0	243,000
	P10		60,750	60,750	60,750	60,750	0	243,000
Location Subtotal			60,750	60,750	60,750	60,750	0	243,000
State Subtotal			60,750	60,750	60,750	60,750	0	243,000
CSTIP Subtotal			60,750	60,750	60,750	60,750	0	243,000
Report Total			60,750	60,750	60,750	60,750	0	243,000



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68606 - Hualapai
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2010
 Funding Amount 2,115,279

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP withn this state are listed and subtotaled in this section
 Location H68606 - Hualapai Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
								CONS	PE	Z	Total		
	H6840300	R	HUIR 1 (30) Phase II	015 - Mohave	RECONS	7	CE	128,272	136,545	286,943	218,623	0	770,383
							CONS	1,850,602	1,679,568	1,630,819	1,737,264	0	6,898,253
							PE	18,086	180,846	0	0	0	198,932
							Z	68,319	68,320	147,517	109,392	0	393,548
							Total	2,065,279	2,065,279	2,065,279	2,065,279	0	8,261,116
	H68RM606	O	HUIR Road Maint	015 - Mohave	PLANING	T3	CE	0	0	0	0	0	0
							CONS	0	0	0	0	0	0
							PE	0	0	0	0	0	0
							Z	50,000	50,000	50,000	50,000	0	200,000
							Total	50,000	50,000	50,000	50,000	0	200,000
Location Subtotal								2,115,279	2,115,279	2,115,279	2,115,279	0	8,461,116
State Subtotal								2,115,279	2,115,279	2,115,279	2,115,279	0	8,461,116
CSTIP Subtotal								2,115,279	2,115,279	2,115,279	2,115,279	0	8,461,116
Report Total								2,115,279	2,115,279	2,115,279	2,115,279	0	8,461,116



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68606 - Hualapai
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2010
 01-SEP-10 Funding Amount 52,136

FIRST PAGE FOR CSTIP

State		Projects on the CSTIP with this state are listed and subtotaled in this section					
Location		Covers that part of the reservation within the current state.					
PCAS	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
04 - Arizona	CE	0	0	0	0	0	0
H68606 - Hualapai	CONS	0	0	0	0	0	0
PCAS H6888800	PE	0	0	0	0	0	0
Class O	Z	52,136	52,136	52,136	52,136	52,136	260,680
Name HUIR Tribal Trans Png	Total	52,136	52,136	52,136	52,136	52,136	260,680
County 005 - Coconino							
Project Type PLANING							
Work Type P9							
Location Subtotal		52,136	52,136	52,136	52,136	52,136	260,680
State Subtotal		52,136	52,136	52,136	52,136	52,136	260,680
CSTIP Subtotal		52,136	52,136	52,136	52,136	52,136	260,680
Report Total		52,136	52,136	52,136	52,136	52,136	260,680



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H69617 - Kaibab			FIRST PAGE FOR CSTIP
Program Class Code	31E			
CSTIP Type	TIP	Fiscal Year	2010	
	04-OCT-10	Funding Amount	132,075	

State	04 - Arizona	Projects on the CSTIP with this state are listed and subtotaled in this section						
Location	H69617 - Kaibab	Covers that part of the reservation within the current state.						
PCAS	H6929100	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	1,000	6,910	0	0	0	7,910
Name	KBIR SR389 (1)	CONS	0	0	0	0	0	0
County	015 - Mohave	PE	1,600	6,500	0	0	0	8,100
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	I1	Total	2,600	13,410	0	0	0	16,010
PCAS	H6960100	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	3,239	3,317	3,317	0	9,873
Name	KBIR Chip Seal No. 2	CONS	98,456	82,620	96,120	96,120	0	373,316
County	015 - Mohave	PE	0	0	0	0	0	0
Project Type	SEALING	Z	0	1,787	1,619	1,619	0	5,025
Work Type	S8	Total	98,456	87,646	101,056	101,056	0	388,214
PCAS	H69RM617	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	KBIR Road Maint	CONS	0	0	0	0	0	0
County	015 - Mohave	PE	0	0	0	0	0	0
Project Type	PLANNING	Z	31,019	31,019	31,019	31,019	0	124,076
Work Type	T3	Total	31,019	31,019	31,019	31,019	0	124,076
Location Subtotal			132,075	132,075	132,075	132,075	0	528,300
State Subtotal			132,075	132,075	132,075	132,075	0	528,300
CSTIP Subtotal			132,075	132,075	132,075	132,075	0	528,300
Report Total			132,075	132,075	132,075	132,075	0	528,300



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H69617 - Kaibab	FIRST PAGE FOR CSTIP	
Program Class Code	36E		
CSTIP Type	TIP	Fiscal Year	2010
	27-SEP-10	Funding Amount	2,514

State	04 - Arizona	Projects on the CSTIP with this state are listed and subtotaled in this section						
Location	H69617 - Kaibab	Covers that part of the reservation within the current state.						
PCAS	H6988400	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	KBIR Tribal Trans Png	CONS	0	0	0	0	0	0
County	015 - Mohave	PE	0	0	0	0	0	0
Project Type	PLANING	Z	2,514	2,514	2,514	2,514	0	10,056
Work Type	F9	Total	2,514	2,514	2,514	2,514	0	10,056
Location Subtotal			2,514	2,514	2,514	2,514	0	10,056
State Subtotal			2,514	2,514	2,514	2,514	0	10,056
CSTIP Subtotal			2,514	2,514	2,514	2,514	0	10,056
Report Total			2,514	2,514	2,514	2,514	0	10,056



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55665 - Pascua Yaqui			FIRST PAGE FOR CSTIP
Program Class Code	31E			
CSTIP Type	TIP	Fiscal Year	2010	
	20-SEP-10	Funding Amount	797,150	

State	04 - Arizona	Projects on the CSTIP withn this state are listed and subtotaled in this section						
Location	H55665 - Pascua Yaqui	Covers that part of the reservation within the current state.						
PCAS	H5550100	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	215,000	0	0	215,000
Name	PY IR 4 (2)	CONS	703,150	769,150	554,150	0	0	2,026,450
County	019 - Pima	PE	70,000	0	0	0	0	70,000
Project Type	RECONS	Z	24,000	28,000	28,000	0	0	80,000
Work Type	7	Total	797,150	797,150	797,150	0	0	2,391,450
PCAS	H5560100	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	0	17,556	0	17,556
Name	PY IR Chip Seal No. 2	CONS	0	0	0	462,000	0	462,000
County	019 - Pima	PE	0	0	0	15,706	0	15,706
Project Type	SEALING	Z	0	0	0	12,938	0	12,938
Work Type	S4	Total	0	0	0	508,200	0	508,200
PCAS	H5580100	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	PY IR LRTP Update	CONS	0	0	0	0	0	0
County	019 - Pima	PE	0	0	0	11,950	0	11,950
Project Type	PLANNING	Z	0	0	0	0	0	0
Work Type	P9	Total	0	0	0	11,950	0	11,950
PCAS	H55RM665	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	PY IR Road Maint	CONS	0	0	0	0	0	0
County	019 - Pima	PE	0	0	0	0	0	0
Project Type	REHAB	Z	0	0	0	200,000	0	200,000
Work Type	T3	Total	0	0	0	200,000	0	200,000
Location Subtotal			797,150	797,150	797,150	720,150	0	3,111,600
State Subtotal			797,150	797,150	797,150	720,150	0	3,111,600
CSTIP Subtotal			797,150	797,150	797,150	720,150	0	3,111,600
Report Total			797,150	797,150	797,150	720,150	0	3,111,600



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55665 - Pascua Yaqui	FIRST PAGE FOR CSTIP	
Program Class Code	36E		
CSTIP Type	TIP	Fiscal Year	2010
	30-AUG-10	Funding Amount	18,994

State	04 - Arizona	Projects on the CSTIP with this state are listed and subtotaled in this section						
Location	H55665 - Pascua Yaqui	Covers that part of the reservation within the current state.						
		Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
PCAS	H5587300	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	PY IR Tribal Trans Png	PE	0	0	0	0	0	0
County	019 - Pima	Z	18,994	18,994	18,994	18,994	0	75,976
Project Type	PLANING	Total	18,994	18,994	18,994	18,994	0	75,976
Work Type	P10							
Location Subtotal			18,994	18,994	18,994	18,994	0	75,976
State Subtotal			18,994	18,994	18,994	18,994	0	75,976
CSTIP Subtotal			18,994	18,994	18,994	18,994	0	75,976
Report Total			18,994	18,994	18,994	18,994	0	75,976



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55615 - Salt River	FIRST PAGE FOR CSTIP	
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2010
	16-SEP-10	Funding Amount	2,275,598

State 04 - Arizona **Projects on the CSTIP withn this state are listed and subtotaed in this section**
Location H55615 - Salt River **Covers that part of the reservation within the current state.**

			FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)		<u>Total</u>
PCAS	H5530300	Phase							
Class	R	CE	0	4,118	0	0	0		4,118
Name	SRIR 103(2) Victory Acres Subdivison	CONS	0	146,176	0	0	0		146,176
County	013 - Maricopa	PE	0	0	0	0	0		0
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	7	Total	0	150,294	0	0	0		150,294
PCAS	H5539900	Phase							
Class	R	CE	0	0	0	0	0		0
Name	SRIR 102 (1) Pinchot Dr.	CONS	9,000	0	0	0	0		9,000
County	013 - Maricopa	PE	0	0	0	0	0		0
Project Type	SEALING	Z	0	0	0	0	0		0
Work Type	S4	Total	9,000	0	0	0	0		9,000
PCAS	H5540400	Phase							
Class	R	CE	150,000	200,000	0	0	0		350,000
Name	SRIR 4(1) McDowell Rd	CONS	1,400,000	1,500,000	0	0	0		2,900,000
County	013 - Maricopa	PE	0	0	0	0	0		0
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	7	Total	1,550,000	1,700,000	0	0	0		3,250,000
PCAS	H5540500	Phase							
Class	R	CE	0	5,882	0	0	0		5,882
Name	SRIR 9(1) Longmore Road	CONS	0	208,824	0	0	0		208,824
County	013 - Maricopa	PE	0	0	0	0	0		0
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	7	Total	0	214,706	0	0	0		214,706
PCAS	H5540600	Phase							
Class	R	CE	0	0	20,000	41,280	0		61,280
Name	SRIR 13(1) Extension Rd.	CONS	0	0	532,005	1,000,000	0		1,532,005
County	013 - Maricopa	PE	0	0	118,642	0	0		118,642
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	7	Total	0	0	670,647	1,041,280	0		1,711,927
PCAS	H5540700	Phase							
Class	R	CE	0	0	0	29,176	0		29,176
Name	SRIR 25(1) Harris Street	CONS	0	0	0	729,403	0		729,403
County	013 - Maricopa	PE	0	0	56,487	0	0		56,487
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	7	Total	0	0	56,487	758,579	0		815,066



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55615 - Salt River		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2010
	16-SEP-10	Funding Amount	2,275,598

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H55615 - Salt River **Covers that part of the reservation within the current state.**

PCAS	H5540800	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	0	11,593	0	11,593
Name	SRIR 7(2) Dobson Road	CONS	0	0	0	689,831	0	689,831
County	015 - Mohave	PE	0	0	61,167	0	0	61,167
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	0	61,167	701,424	0	762,591
PCAS	H5559000	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	24,205	0	0	24,205
Name	SRIR 240 (2) Montecito Rd	CONS	0	0	605,090	0	0	605,090
County	013 - Maricopa	PE	0	0	46,540	0	0	46,540
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	0	675,835	0	0	675,835
PCAS	H5559100	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	SRIR 7 (1) Dobson Rd	CONS	0	0	20,302	0	0	20,302
County	013 - Maricopa	PE	3,608	0	0	0	0	3,608
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	3,608	0	20,302	0	0	23,910
PCAS	H5559200	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	SRIR 11 (6) Alma School Road	CONS	0	0	3,206	0	0	3,206
County	013 - Maricopa	PE	410	0	0	0	0	410
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	410	0	3,206	0	0	3,616
PCAS	H5559300	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	SRIR 17 (1) Center Street	CONS	0	0	13,535	0	0	13,535
County	013 - Maricopa	PE	2,405	0	0	0	0	2,405
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	2,405	0	13,535	0	0	15,940
PCAS	H5559400	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	SRIR 18 (1) McDonald Rd	CONS	0	13,365	48,094	0	0	61,459
County	013 - Maricopa	PE	7,980	0	0	0	0	7,980
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	7,980	13,365	48,094	0	0	69,439



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55615 - Salt River		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2010
	16-SEP-10	Funding Amount	2,275,598

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H55615 - Salt River Covers that part of the reservation within the current state.

PCAS	H5559500	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	
Class	R	CE	0	0	0	0	0	
Name	SRIR 19 (1) Mesa Dr.	CONS	0	34,394	22,287	0	0	
County	013 - Maricopa	PE	3,902	0	0	0	0	
Project Type	RECONS	Z	0	0	0	0	0	
Work Type	7	Total	3,902	34,394	22,287	0	0	
							60,583	
PCAS	H5559600	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	
Class	R	CE	0	0	4,160	0	0	
Name	SRIR 20 (2) Jackrabbit Rd	CONS	0	54,008	50,000	0	0	
County	013 - Maricopa	PE	0	8,321	0	0	0	
Project Type	RECONS	Z	0	0	0	0	0	
Work Type	7	Total	0	62,329	54,160	0	0	
							116,489	
PCAS	H5559700	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	
Class	R	CE	0	0	8,715	0	0	
Name	SRIR 300 (3) Virginia Road	CONS	0	0	217,879	0	0	
County	013 - Maricopa	PE	0	17,430	0	0	0	
Project Type	RECONS	Z	0	0	0	0	0	
Work Type	7	Total	0	17,430	226,594	0	0	
							244,024	
PCAS	H5560100	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	
Class	R	CE	0	0	0	0	0	
Name	SRIR U099 (2) Pima Road	CONS	698,293	300,000	200,000	0	0	
County	013 - Maricopa	PE	0	0	0	0	0	
Project Type	RECONS	Z	0	0	0	0	0	
Work Type	7	Total	698,293	300,000	200,000	0	0	
							1,198,293	
Location Subtotal			2,275,598	2,492,518	2,052,314	2,501,283	0	9,321,713
State Subtotal			2,275,598	2,492,518	2,052,314	2,501,283	0	9,321,713
CSTIP Subtotal			2,275,598	2,492,518	2,052,314	2,501,283	0	9,321,713
Report Total			2,275,598	2,492,518	2,052,314	2,501,283	0	9,321,713



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H55615 - Salt River
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2010
 27-SEP-10 Funding Amount 56,157

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP withn this state are listed and subtotaed in this section
 Location H55615 - Salt River Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
	H5587200	R	SRIR TRIBAL TRANS PLNG	013 - Maricopa	PLANING	P10	CE	0	0	0	0	0	0
							CONS	0	0	0	0	0	0
							PE	0	0	0	0	0	0
							Z	56,157	56,157	56,157	56,157	0	224,628
							Total	56,157	56,157	56,157	56,157	0	224,628
Location Subtotal								56,157	56,157	56,157	56,157	0	224,628
State Subtotal								56,157	56,157	56,157	56,157	0	224,628
CSTIP Subtotal								56,157	56,157	56,157	56,157	0	224,628
Report Total								56,157	56,157	56,157	56,157	0	224,628



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H58616 - San Carlos
Program Class Code 31E
CSTIP Type TIP **Fiscal Year** 2010
 30-AUG-10 **Funding Amount** 1,584,057

FIRST PAGE FOR CSTIP

State	04 - Arizona	Projects on the CSTIP withn this state are listed and subtotaed in this section					Total	
Location	H58616 - San Carlos	Covers that part of the reservation within the current state.						
PCAS Class Name	H5846300 R SCIR 6 (9a)	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	
County	007 - Gila	CE	0	0	0	0	0	0
Project Type	RECONS	CONS	1,584,057	1,584,057	1,584,057	1,584,057	0	6,336,228
Work Type	7	PE	0	0	0	0	0	0
		Z	0	0	0	0	0	0
		Total	1,584,057	1,584,057	1,584,057	1,584,057	0	6,336,228
Location Subtotal			1,584,057	1,584,057	1,584,057	1,584,057	0	6,336,228
State Subtotal			1,584,057	1,584,057	1,584,057	1,584,057	0	6,336,228
CSTIP Subtotal			1,584,057	1,584,057	1,584,057	1,584,057	0	6,336,228
Report Total			1,584,057	1,584,057	1,584,057	1,584,057	0	6,336,228



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H58616 - San Carlos
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2010
 16-SEP-10 Funding Amount 38,537

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H58616 - San Carlos Covers that part of the reservation within the current state.

			FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
PCAS	H5887100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	SCIR Tribal Trans Png	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	PLANING	Z	38,537	38,537	38,537	38,537	0	154,148
Work Type	P10	Total	38,537	38,537	38,537	38,537	0	154,148
Location Subtotal			38,537	38,537	38,537	38,537	0	154,148
State Subtotal			38,537	38,537	38,537	38,537	0	154,148
CSTIP Subtotal			38,537	38,537	38,537	38,537	0	154,148
Report Total			38,537	38,537	38,537	38,537	0	154,148



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H69689 - San Juan Southern Paiute Tribe
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2010
 27-SEP-10 Funding Amount 56,343

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H69689 - San Juan Southern Paiute Tribe Covers that part of the reservation within the current state.

PCAS	H6988600	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	SJPT Trans Plan	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	56,343	56,343	56,343	56,343	0	225,372
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P9	Total	56,343	56,343	56,343	56,343	0	225,372
Location Subtotal			56,343	56,343	56,343	56,343	0	225,372
State Subtotal			56,343	56,343	56,343	56,343	0	225,372
CSTIP Subtotal			56,343	56,343	56,343	56,343	0	225,372
Report Total			56,343	56,343	56,343	56,343	0	225,372



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H69689 - San Juan Southern Paiute Tribe
Program Class Code 36E
CSTIP Type TIP **Fiscal Year** 2010
 27-SEP-10 **Funding Amount** 609

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H69689 - San Juan Southern Paiute Tribe **Covers that part of the reservation within the current state.**

		Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
PCAS	H6988600	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	SJPT Tribal Trans Plng	PE	0	0	0	0	0	0
County	005 - Coconino	Z	609	609	609	609	0	2,436
Project Type	PLANING	Total	609	609	609	609	0	2,436
Work Type	P9							
Location Subtotal			609	609	609	609	0	2,436
State Subtotal			609	609	609	609	0	2,436
CSTIP Subtotal			609	609	609	609	0	2,436
Report Total			609	609	609	609	0	2,436



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H54610 - Tohono O'Odham
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2010
 30-SEP-10 Funding Amount 2,058,684

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H54609 - Gila Bend

Projects on the CSTIP withn this state are listed and subtotaed in this section
 Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
	H5439400	R	PIR 400 (1) San Lucy	013 - Maricopa	WALKWY	F1	CE	0	46,147	0	0	0	46,147
							CONS	0	0	0	0	0	0
							PE	0	0	0	0	0	0
							Z	0	0	0	0	0	0
							Total	0	46,147	0	0	0	46,147
Location Subtotal								0	46,147	0	0	0	46,147



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H54610 - Tohono O'Odham		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2010
	30-SEP-10	Funding Amount	2,058,684

State **04 - Arizona** Projects on the CSTIP with this state are listed and subtotaled in this section
 Location **H54610 - Tohono O'Odham** Covers that part of the reservation within the current state.

			FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)		
PCAS	H5430100	Phase							Total
Class	R	CE	0	8,049	0	0	0		8,049
Name	PIR Consolidated No. 28	CONS	0	0	0	0	0		0
County	019 - Pima	PE	0	0	0	0	0		0
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	7	Total	0	8,049	0	0	0		8,049
PCAS	H5430300	Phase							Total
Class	R	CE	0	0	40,953	30,447	0		71,400
Name	PIR 1006 (1) Gu Vo Loop	CONS	0	216,055	803,945	0	0		1,020,000
County	019 - Pima	PE	0	132,600	0	0	0		132,600
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	7	Total	0	348,655	844,898	30,447	0		1,224,000
PCAS	H5430400	Phase							Total
Class	R	CE	0	0	0	36,750	0		36,750
Name	PIR 104 (1) San Simon Loop	CONS	0	0	0	525,000	0		525,000
County	019 - Pima	PE	0	0	68,250	0	0		68,250
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	7	Total	0	0	68,250	561,750	0		630,000
PCAS	H5430500	Phase							Total
Class	R	CE	0	0	0	68,250	0		68,250
Name	PIR 1003 (1) Pia Oik Loop	CONS	0	0	0	975,000	0		975,000
County	019 - Pima	PE	0	0	126,750	0	0		126,750
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	7	Total	0	0	126,750	1,043,250	0		1,170,000
PCAS	H5430600	Phase							Total
Class	R	CE	0	0	0	0	0		0
Name	PIR 1001 (1) Ali Chuk Rd	CONS	0	0	0	174,032	0		174,032
County	019 - Pima	PE	0	0	0	33,150	0		33,150
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	7	Total	0	0	0	207,182	0		207,182
PCAS	H5435200	Phase							Total
Class	R	CE	0	0	0	0	0		0
Name	PIR 25 (1) Fresno Streets (Phase 1)	CONS	11,246	0	0	0	0		11,246
County	019 - Pima	PE	0	0	0	0	0		0
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	7	Total	11,246	0	0	0	0		11,246



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H54610 - Tohono O'Odham		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2010
	30-SEP-10	Funding Amount	2,058,684

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H54610 - Tohono O'Odham **Covers that part of the reservation within the current state.**

			FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)		
PCAS	H5439300	Phase							Total
Class	R	CE	0	68,654	0	0	0		68,654
Name	PIR 102 (1) Pisinemo Street	CONS	0	0	0	0	0		0
County	019 - Pima	PE	0	0	0	0	0		0
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	7	Total	0	68,654	0	0	0		68,654
PCAS	H5450100	Phase							Total
Class	R	CE	0	144,000	0	0	0		144,000
Name	PIR 232 (1) Phase 2	CONS	15,574	0	0	0	0		15,574
County	019 - Pima	PE	0	0	0	0	0		0
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	5	Total	15,574	144,000	0	0	0		159,574
PCAS	H5450200	Phase							Total
Class	R	CE	0	210,000	0	0	0		210,000
Name	PIR 232 (1) Phase 3	CONS	2,010,364	389,636	0	0	0		2,400,000
County	019 - Pima	PE	21,500	27,525	0	0	0		49,025
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	5	Total	2,031,864	627,161	0	0	0		2,659,025
PCAS	H5450300	Phase							Total
Class	R	CE	0	8,500	0	0	0		8,500
Name	PIR 28 (2) Gu Vo Road	CONS	0	0	0	0	0		0
County	019 - Pima	PE	0	0	0	0	0		0
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	7	Total	0	8,500	0	0	0		8,500
PCAS	H5450400	Phase							Total
Class	R	CE	0	0	61,759	61,759	0		123,518
Name	PIR 25 (1) - Bridge H668	CONS	0	807,518	957,027	0	0		1,764,545
County	019 - Pima	PE	0	0	0	0	0		0
Project Type	RECONS	Z	0	0	0	0	0		0
Work Type	7	Total	0	807,518	1,018,786	61,759	0		1,888,063
Location Subtotal			2,058,684	2,012,537	2,058,684	1,904,388	0		8,034,293
State Subtotal			2,058,684	2,058,684	2,058,684	1,904,388	0		8,080,440
CSTIP Subtotal			2,058,684	2,058,684	2,058,684	1,904,388	0		8,080,440
Report Total			2,058,684	2,058,684	2,058,684	1,904,388	0		8,080,440



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H54610 - Tohono O'Odham			FIRST PAGE FOR CSTIP
Program Class Code	36E			
CSTIP Type	TIP	Fiscal Year	2010	
	30-AUG-10	Funding Amount	50,471	

State	04 - Arizona		Projects on the CSTIP within this state are listed and subtotaled in this section					
Location	H54610 - Tohono O'Odham		Covers that part of the reservation within the current state.					
PCAS	H5487100	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	PIR TRIBAL TRANS PLNG	CONS	0	0	0	0	0	0
County	019 - Pima	PE	0	0	0	0	0	0
Project Type	PLANING	Z	50,471	50,471	50,471	50,471	0	201,884
Work Type	P9	Total	50,471	50,471	50,471	50,471	0	201,884
Location Subtotal			50,471	50,471	50,471	50,471	0	201,884
State Subtotal			50,471	50,471	50,471	50,471	0	201,884
CSTIP Subtotal			50,471	50,471	50,471	50,471	0	201,884
Report Total			50,471	50,471	50,471	50,471	0	201,884



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68674 - Yavapai-Tonto Apache
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2010
 10-SEP-10 Funding Amount 38,771

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP withn this state are listed and subtotaed in this section
 Location H68674 - Tonto Apache Tribe Covers that part of the reservation within the current state.

	PCAS Class Name County Project Type Work Type	Phase CE CONS PE Z Total	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
	H6888600 O TAIR Trans Png 007 - Gila PLANING P10		0 0 38,771 0 38,771	0 0 36,771 0 36,771	0 0 38,771 0 38,771	0 0 38,771 0 38,771	0 0 0 0 0	0 0 153,084 0 153,084
Location Subtotal			38,771	36,771	38,771	38,771	0	153,084
State Subtotal			38,771	36,771	38,771	38,771	0	153,084
CSTIP Subtotal			38,771	36,771	38,771	38,771	0	153,084
Report Total			38,771	36,771	38,771	38,771	0	153,084



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68674 - Yavapai-Tonto Apache
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2010
 01-SEP-10 Funding Amount 168

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H68674 - Tonto Apache Tribe Covers that part of the reservation within the current state.

			FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
PCAS	H6888600	Phase						
Class	O	CE	0	0	0	0	0	0
Name	TA IR Trans Png	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	PLANNING	Z	168	168	168	168	0	672
Work Type	P10	Total	168	168	168	168	0	672
Location Subtotal			168	168	168	168	0	672
State Subtotal			168	168	168	168	0	672
CSTIP Subtotal			168	168	168	168	0	672
Report Total			168	168	168	168	0	672



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H52607 - Fort Apache
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2010
 16-SEP-10 Funding Amount 2,325,213

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP withn this state are listed and subtotaed in this section
 Location H52607 - Fort Apache Covers that part of the reservation within the current state.

		Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
PCAS	H5222100	CE	0	140,000	0	0	0	140,000
Class	R	CONS	0	0	0	0	0	0
Name	FAIR 3(5) N. Cromwell Rd Bridge	PE	0	0	0	0	0	0
County	001 - Apache	Z	0	0	0	0	0	0
Project Type	RECONS	Total	0	140,000	0	0	0	140,000
Work Type	B16							
PCAS	H5239600	CE	0	0	0	141,750	0	141,750
Class	R	CONS	0	889,351	1,335,649	0	0	2,225,000
Name	FAIR 111(1)	PE	0	110,400	0	0	0	110,400
County	001 - Apache	Z	0	0	0	0	0	0
Project Type	RECONS	Total	0	999,751	1,335,649	141,750	0	2,477,150
Work Type	7							
PCAS	H5239700	CE	0	0	178,000	0	0	178,000
Class	R	CONS	1,657,665	896,335	0	0	0	2,554,000
Name	FAIR 1 (3) River Rd. Bridge	PE	0	0	0	0	0	0
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	RECONS	Total	1,657,665	896,335	178,000	0	0	2,732,000
Work Type	B16							
PCAS	H5244200	CE	0	128,800	0	0	0	128,800
Class	R	CONS	535,721	0	0	0	0	535,721
Name	FAIR 55 (5)	PE	0	0	0	0	0	0
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	SEALING	Total	535,721	128,800	0	0	0	664,521
Work Type	S8							
PCAS	H5271100	CE	0	0	0	0	0	0
Class	B	CONS	39,500	0	0	0	0	39,500
Name	FAIR 651 (1) Bridge H083	PE	0	0	0	0	0	0
County	001 - Apache	Z	0	0	0	0	0	0
Project Type	BRIDGE	Total	39,500	0	0	0	0	39,500
Work Type	SD							
PCAS	H5271200	CE	0	0	0	0	0	0
Class	B	CONS	39,500	0	0	0	0	39,500
Name	FAIR 651 (2) Bridge H084	PE	0	0	0	0	0	0
County	001 - Apache	Z	0	0	0	0	0	0
Project Type	BRIDGE	Total	39,500	0	0	0	0	39,500
Work Type	SD							



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H52607 - Fort Apache		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2010
	16-SEP-10	Funding Amount	2,325,213

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H52607 - Fort Apache Covers that part of the reservation within the current state.

		Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
PCAS	H5278300	Phase						
Class	B	CE	0	2,000	25,000	0	0	27,000
Name	FA IR 60 (7)	CONS	0	0	0	0	0	0
County	001 - Apache	PE	0	5,500	0	0	0	5,500
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	0	7,500	25,000	0	0	32,500
PCAS	H5289400	Phase						
Class	O	CE	0	0	0	0	0	0
Name	FA IR Tribal Trans Png 3	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	52,827	52,827	52,827	52,827	0	211,308
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P10	Total	52,827	52,827	52,827	52,827	0	211,308
PCAS	H52RM607	Phase						
Class	R	CE	0	0	0	0	0	0
Name	FT.APACHE ROADS MAINT	CONS	0	0	0	0	0	0
County	001 - Apache	PE	0	0	0	0	0	0
Project Type	PLANING	Z	0	100,000	100,000	100,000	0	300,000
Work Type	T3	Total	0	100,000	100,000	100,000	0	300,000
PCAS	H52S0100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	FA IR Safety No. 1	CONS	0	0	494,021	2,030,636	0	2,524,657
County	017 - Navajo	PE	0	0	339,716	0	0	339,716
Project Type	WALKWY	Z	0	0	0	0	0	0
Work Type	F1	Total	0	0	833,737	2,030,636	0	2,864,373
Location Subtotal			2,325,213	2,325,213	2,525,213	2,325,213	0	9,500,852
State Subtotal			2,325,213	2,325,213	2,525,213	2,325,213	0	9,500,852
CSTIP Subtotal			2,325,213	2,325,213	2,525,213	2,325,213	0	9,500,852
Report Total			2,325,213	2,325,213	2,525,213	2,325,213	0	9,500,852



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H52607 - Fort Apache
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2010
 30-AUG-10 Funding Amount 57,173

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP within this state are listed and subtotaled in this section
 Location H52607 - Fort Apache Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
	H5289400	O	FAIR Tribal Trans Png No. 3	017 - Navajo	PLANING	P10	CE	0	0	0	0	0	0
							CONS	0	0	0	0	0	0
							PE	0	0	0	0	0	0
							Z	57,173	57,173	57,173	57,173	0	228,692
							Total	57,173	57,173	57,173	57,173	0	228,692
Location Subtotal								57,173	57,173	57,173	57,173	0	228,692
State Subtotal								57,173	57,173	57,173	57,173	0	228,692
CSTIP Subtotal								57,173	57,173	57,173	57,173	0	228,692
Report Total								57,173	57,173	57,173	57,173	0	228,692



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H52607 - Fort Apache	FIRST PAGE FOR CSTIP	
Program Class Code	83E		
CSTIP Type	TIP	Fiscal Year	2010
	20-SEP-10	Funding Amount	0

State	04 - Arizona	Projects on the CSTIP withn this state are listed and subtotaled in this section						
Location	H52607 - Fort Apache	Covers that part of the reservation within the current state.						
PCAS	H5278300	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	B	CE	0	24,500	0	0	0	24,500
Name	FAIR 60 (7) Brdg H068	CONS	0	335,795	0	0	0	335,795
County	001 - Apache	PE	0	0	0	0	0	0
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	0	360,295	0	0	0	360,295
Location Subtotal			0	360,295	0	0	0	360,295
State Subtotal			0	360,295	0	0	0	360,295
CSTIP Subtotal			0	360,295	0	0	0	360,295
Report Total			0	360,295	0	0	0	360,295



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68601 - YAVAPAI-APACHE NATION
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2010
 Funding Amount 81,317

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H68601 - Yavapai-Apache Covers that part of the reservation within the current state.

PCAS	H6830300	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	0	0	0	18,998	0	18,998
Name	YAIR 111(1) Cherry Road	CONS	0	0	0	0	0	0
County	025 - Yavapai	PE	0	13,536	15,408	6,336	0	35,280
Project Type	RECONS	Z	0	1,232	7,476	3,550	0	12,258
Work Type	7	Total	0	14,768	22,884	28,884	0	66,536
PCAS	H6838300	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	2,500	2,500	3,000	0	0	8,000
Name	MVIR 102 (3) Hamaley Ave & Larson Ln	CONS	0	0	0	0	0	0
County	025 - Yavapai	PE	14,000	3,000	0	0	0	17,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	16,500	5,500	3,000	0	0	25,000
PCAS	H6838400	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	R	CE	2,384	2,116	3,000	0	0	7,500
Name	YAIR 105 (2) Brown Rd.	CONS	0	0	0	0	0	0
County	025 - Yavapai	PE	10,000	6,500	0	0	0	16,500
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	12,384	8,616	3,000	0	0	24,000
PCAS	H6888200	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	YAIR Tribal Trans Png	CONS	0	0	0	0	0	0
County	025 - Yavapai	PE	32,104	32,104	32,104	32,104	0	128,416
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P8	Total	32,104	32,104	32,104	32,104	0	128,416
PCAS	H68RM601	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	YAIR Road Maintenance	CONS	0	0	0	0	0	0
County	025 - Yavapai	PE	0	0	0	0	0	0
Project Type	REHAB	Z	20,329	20,329	20,329	20,329	0	81,316
Work Type	T3	Total	20,329	20,329	20,329	20,329	0	81,316
Location Subtotal			81,317	81,317	81,317	81,317	0	325,268
State Subtotal			81,317	81,317	81,317	81,317	0	325,268
CSTIP Subtotal			81,317	81,317	81,317	81,317	0	325,268
Report Total			81,317	81,317	81,317	81,317	0	325,268



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68601 - YAVAPAI-APACHE NATION
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2010
 01-SEP-10 Funding Amount 1,237

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP withn this state are listed and subtotaed in this section
 Location H68601 - Yavapai-Apache Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
	H6888200	O	YA IR Tribal Trans Png	025 - Yavapai	PLANING	P10	CE	0	0	0	0	0	0
							CONS	0	0	0	0	0	0
							PE	0	0	0	0	0	0
							Z	1,237	1,237	1,237	1,237	0	4,948
							Total	1,237	1,237	1,237	1,237	0	4,948
Location Subtotal								1,237	1,237	1,237	1,237	0	4,948
State Subtotal								1,237	1,237	1,237	1,237	0	4,948
CSTIP Subtotal								1,237	1,237	1,237	1,237	0	4,948
Report Total								1,237	1,237	1,237	1,237	0	4,948



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68618 - YAVAPAI-PRESCOTT
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2010
 27-SEP-10 Funding Amount 50,686

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H68618 - Yavapai-Prescott Covers that part of the reservation within the current state.

		Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
PCAS	H6840100	CE	0	0	0	0	0	0
Class	R	CONS	0	45,086	45,086	45,086	0	135,258
Name	YPIR 11 (2) Connector Rd - Phase 2	PE	0	0	0	0	0	0
County	025 - Yavapai	Z	0	5,600	5,600	5,600	0	16,800
Project Type	NEWCON	Total	0	50,686	50,686	50,686	0	152,058
Work Type	7							
PCAS	H6880100	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	YPIR Trans Plan Update	PE	32,104	0	0	0	0	32,104
County	025 - Yavapai	Z	0	0	0	0	0	0
Project Type	PLANNING	Total	32,104	0	0	0	0	32,104
Work Type	P9							
PCAS	H6888500	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	YPIR Tribal Trans Png	PE	18,582	0	0	0	0	18,582
County	025 - Yavapai	Z	0	0	0	0	0	0
Project Type	PLANNING	Total	18,582	0	0	0	0	18,582
Work Type	P10							
Location Subtotal			50,686	50,686	50,686	50,686	0	202,744
State Subtotal			50,686	50,686	50,686	50,686	0	202,744
CSTIP Subtotal			50,686	50,686	50,686	50,686	0	202,744
Report Total			50,686	50,686	50,686	50,686	0	202,744



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68618 - YAVAPAI-PRESCOTT
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2010
 01-SEP-10 Funding Amount 467

FIRST PAGE FOR CSTIP

State	Projects on the CSTIP with this state are listed and subtotaled in this section							
Location	Covers that part of the reservation within the current state.							
04 - Arizona								
H68618 - Yavapai-Prescott								
PCAS	H6880100	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	YPIR Trans Plan Update	CONS	0	0	0	0	0	0
County	025 - Yavapai	PE	0	0	0	0	0	0
Project Type	PLANING	Z	467	0	0	0	0	467
Work Type	P9	Total	467	0	0	0	0	467
PCAS	H6888500	Phase	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	FY 2013 (\$)	FY 2014 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	YPIR Tribal Trans Plng	CONS	0	0	0	0	0	0
County	025 - Yavapai	PE	0	0	0	0	0	0
Project Type	PLANING	Z	0	437	437	437	0	1,311
Work Type	P10	Total	0	437	437	437	0	1,311
Location Subtotal			467	437	437	437	0	1,778
State Subtotal			467	437	437	437	0	1,778
CSTIP Subtotal			467	437	437	437	0	1,778
Report Total			467	437	437	437	0	1,778

